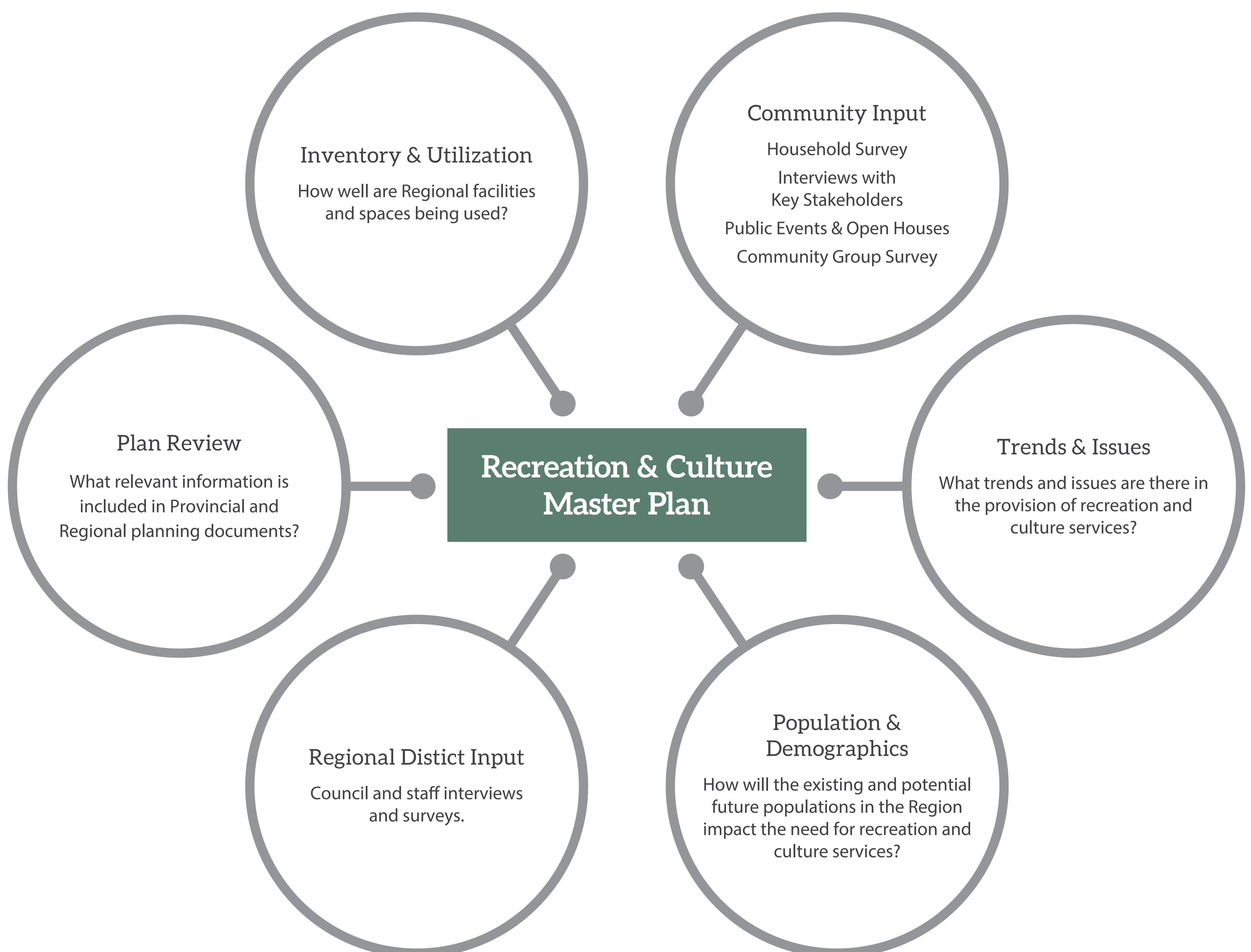


# Recreation and Culture Master Plan Draft Review Open House

## What is a Master Plan?

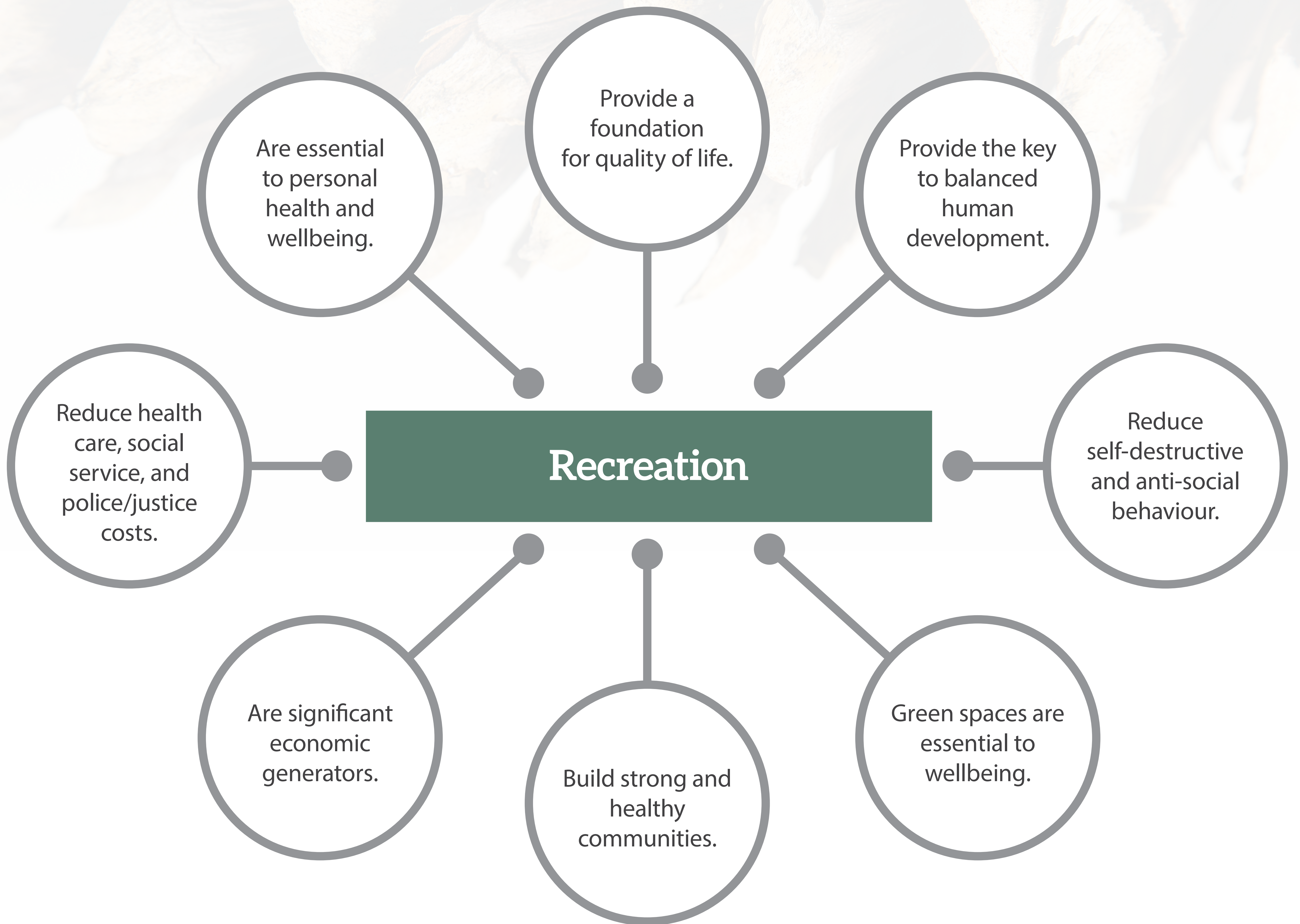
It is an **overall framework** that guides the **development, delivery, and continuous improvement** of recreation, parks, and leisure programs, services, and facilities.

How has the draft Master Plan been developed?





# What are the benefits of recreation?

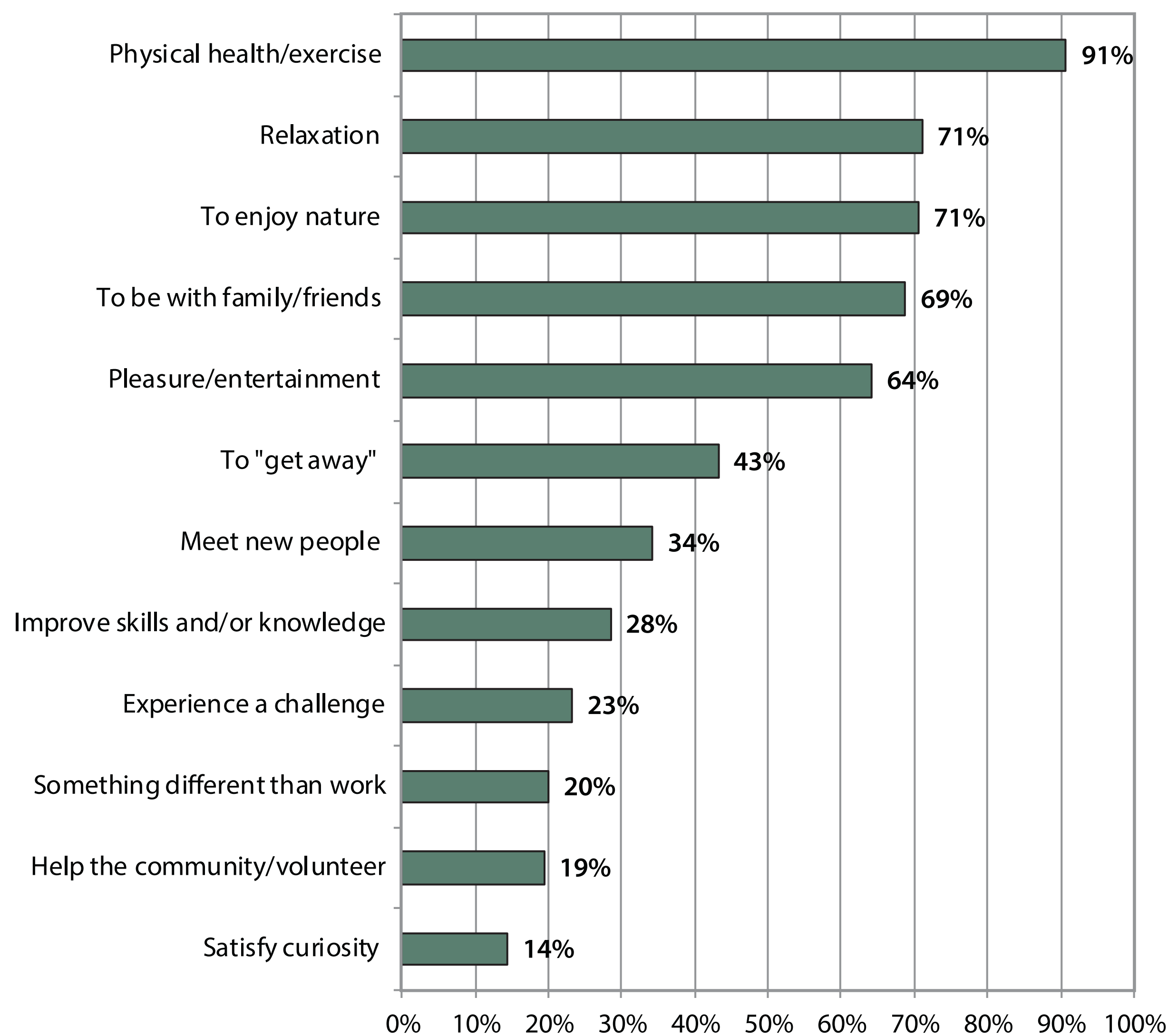




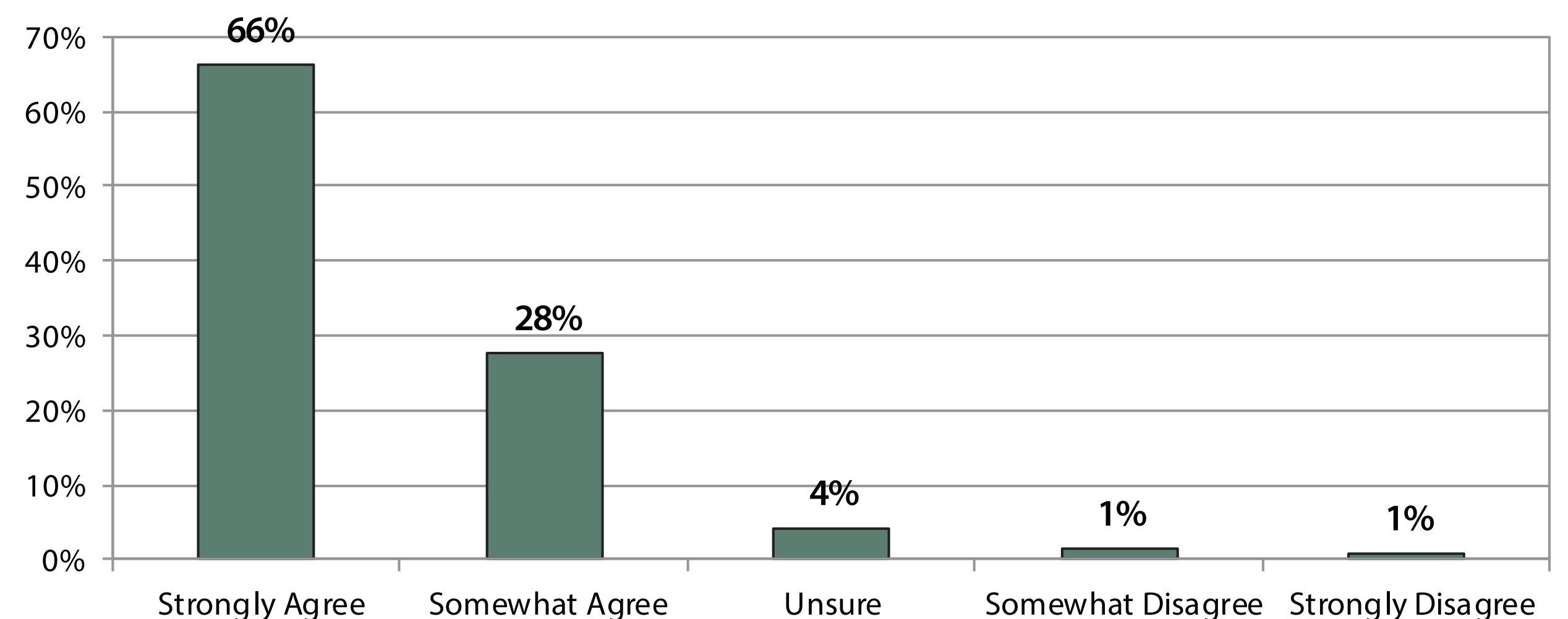
# The City of Castlegar and Areas I & J Consultation Findings

Methodology	Responses
Resident Household Survey	792 Households
Community Group Questionnaire	17 Group Responses
Stakeholder Discussions	11 Sessions (~51 Participants)

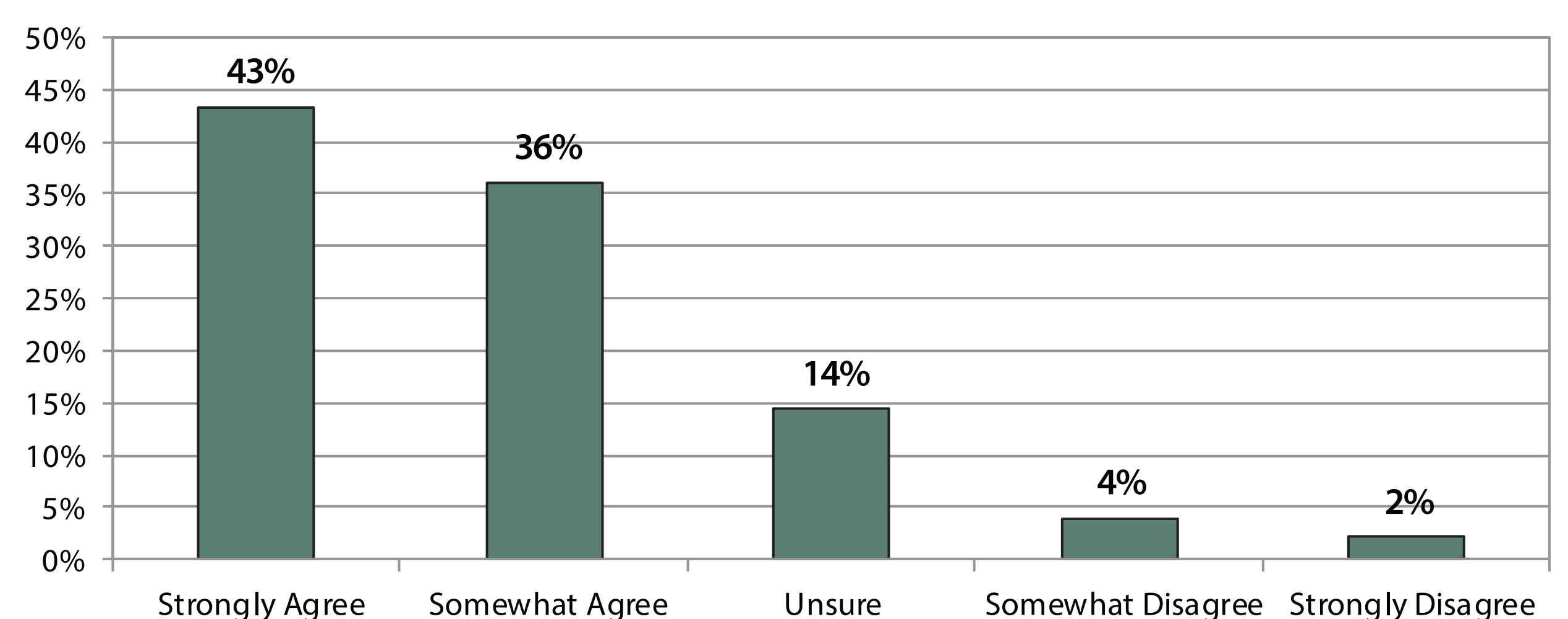
## Reasons for Participating in Recreation Activities



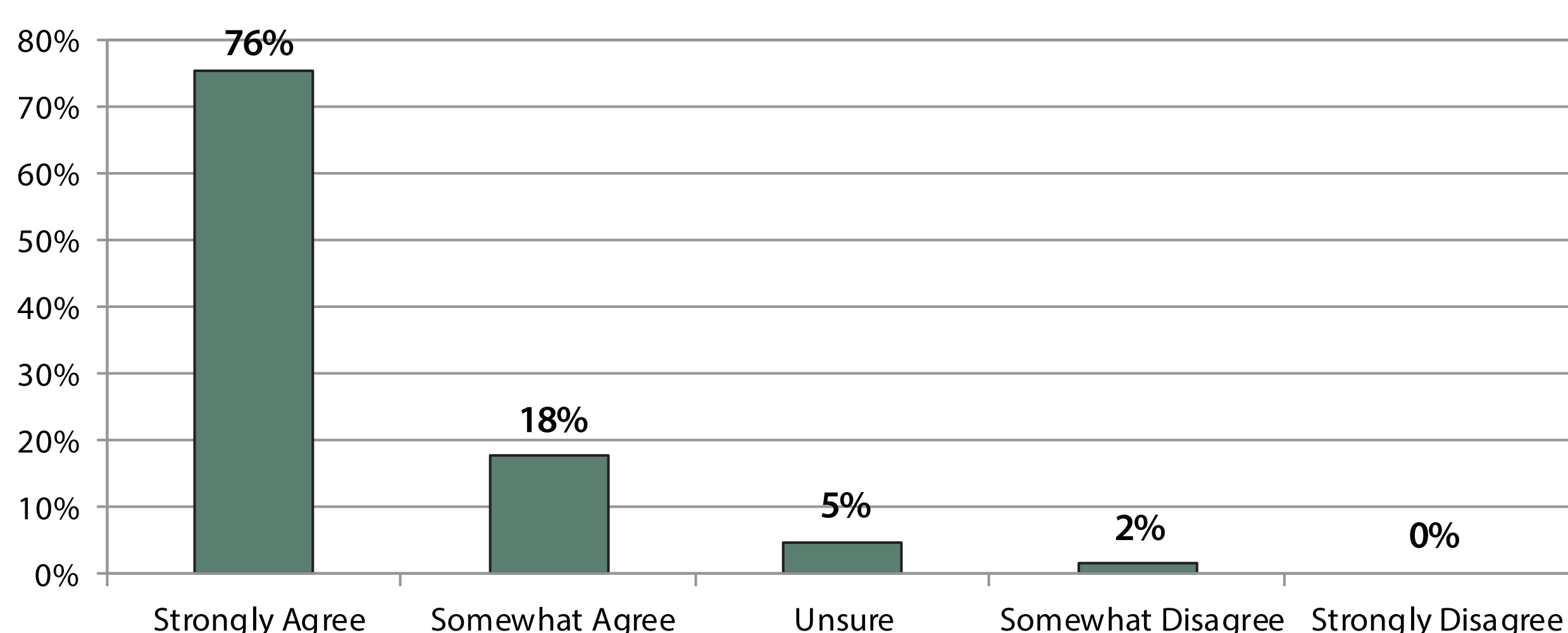
## Recreation Services, Parks, Trails, and Pathways Bring the Community Together



## Residents Can Benefit Even if They Do Not Use Recreation Services, Parks, Trails, and Pathways Directly



## The Community as a Whole Benefits from Recreation and Programs and Services





# A Draft Foundation for Planning

## Vision

We envision a region in which everyone is engaged in meaningful, accessible recreation experiences that foster:

- Individual wellbeing;
- Community wellbeing; and
- The wellbeing of our natural and built environments.

## Values

1. Recreation as a public good.
2. Inclusion and equity for all.
3. Sustainability of service provision.

## Priority Areas

1. Foster **Active Living** Through Recreation.
2. Ensure the Provision of **Supportive Physical and Social Environments** that Encourage Participation in Recreation and Build Strong, Caring Communities.
3. Grow and Sustain the **Capacity** of the Recreation Field.
4. Increase **Inclusion and Access** to Recreation for Populations that Face Constraints to Participation.
5. Help People **Connect to Nature** Through Recreation.

## Goals

1. To facilitate healthier, more resilient **individuals**.
2. To foster stronger, more connected **communities**.
3. To enhance stewardship, interpretation, and protection of natural **environments**.





# Program Delivery: Draft Recommendations

- a. The CDRC should undertake community needs assessments on an ongoing basis. (Page 17)
- b. The CDRC should have an ongoing dialogue with all program providers to share information and coordinate program delivery. (Page 17)
- c. The viability of CDRC programs should be determined by considering social and financial sustainability. (Page 17)
- d. The CDRC should use information gathered through the Master Plan process to guide the provision of programming (Page 19)

Using post-it notes please provide your comments about these program delivery recommendations.



# Infrastructure: Draft Recommendations

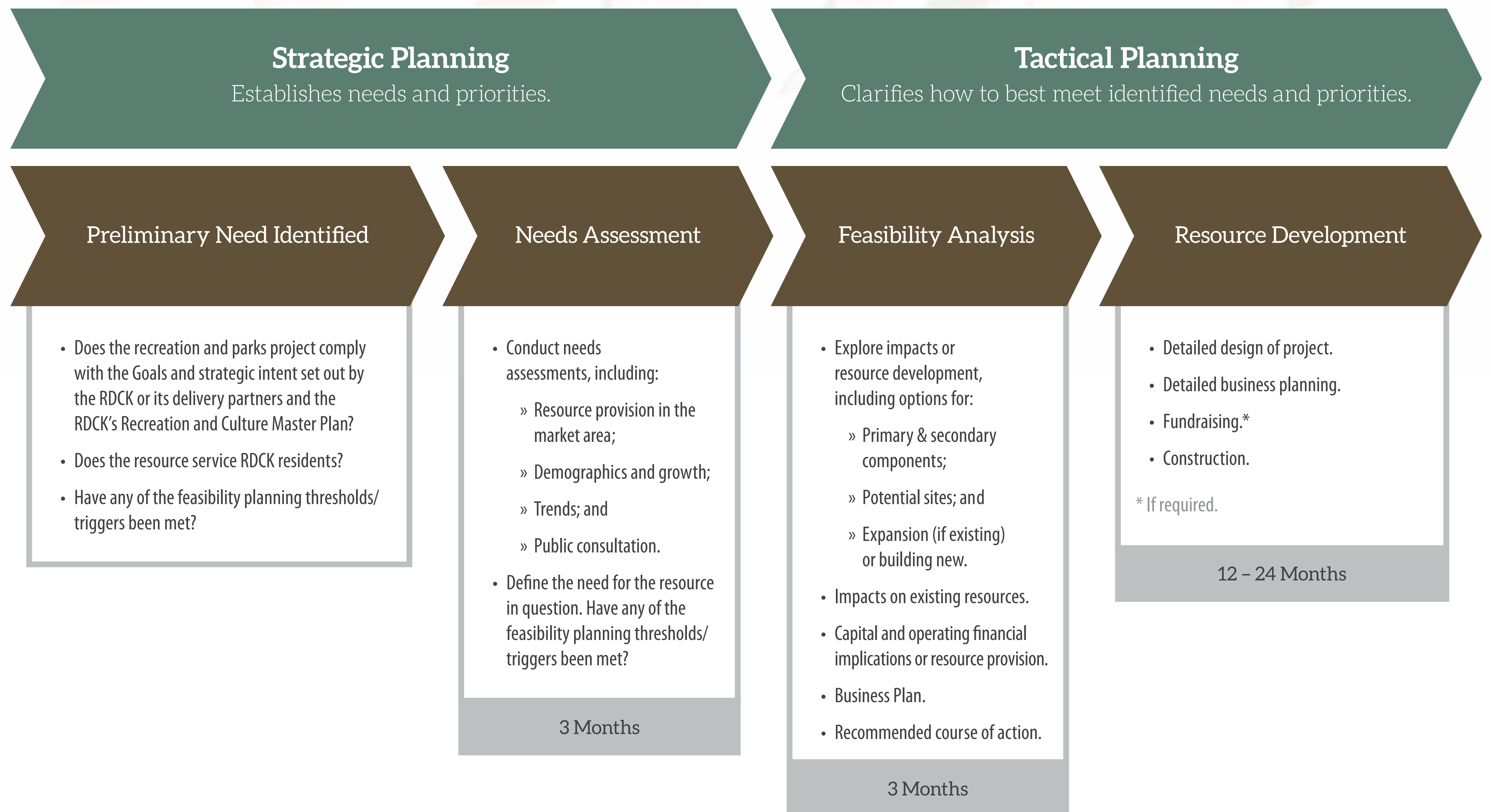
- a. Key Facility Considerations: (Page 37)
  - i. **Arenas:** current utilization of the two ice sheets is between 60 – 65% of prime time use. The Pioneer Arena should be decommissioned once deemed unsafe. Should a second sheet of ice be developed, it should occur at the Castlegar and District Community Complex.
  - ii. **Swimming Pools:** focus to maintain and enhance existing facility including refreshment of leisure amenities.
  - iii. **Senior Spaces:** determine the enhanced space needs of the group with consideration of multipurpose space.
  - iv. **Fitness and Wellness:** expand the existing fitness and wellness space.
  - v. **Gymnasium/Indoor Field Space:** explore the development of this type of space when major recreation facility development occurs

Using post-it notes please provide your comments about these infrastructure recommendations.



# Infrastructure: Draft Recommendations

b. The project development framework should be used when considering the development of significant recreation infrastructure (when public funding is required). (Page 41)





# Infrastructure: Draft Recommendations

c. This prioritization approach should be used to guide future recreation investment. (Page 44)

Criteria	Metrics				Weight
Community Demand	<b>3 Points:</b> For spaces with 4 or 5 check marks.	<b>2 Points:</b> For spaces with 2 or 3 check marks.	<b>1 Point:</b> For spaces with 1 check mark.	<b>0 Points:</b> For spaces with no check marks.	<b>5</b>
Social Good and Public Accessibility	<b>3 Points:</b> Provides social good and unlimited access to the general public.	<b>2 Points:</b> Provides social good and limited access to the general public.	<b>1 Point:</b> Provides social good and is not accessible to the general public.	<b>0 Points:</b> Does not provide social good and is not accessible to the general public.	<b>4</b>
Cost Savings Through Partnerships or Grants	<b>3 Points:</b> Partnership and/or grant opportunities exist in development and/or operating that equate to 50% or more of the overall project cost.	<b>2 Points:</b> Partnership and/or grant opportunities exist in development and/or operating that equate to 25% – 49% or more of the overall project cost.	<b>1 Point:</b> partnership and/or grant opportunities exist in development and/or operating that equate to 10% – 24% or more of the overall project cost.	<b>0 Points:</b> No potential partnership or grant opportunities exist at this point in time.	<b>4</b>
Current Provision in the Area and RDCK	<b>3 Points:</b> Project would add completely new activity to recreation and culture in the Castlegar area.	<b>2 Points:</b> Project would significantly improve provision of existing recreation and culture in the Castlegar area.	<b>1 Point:</b> project would significantly improve provision of existing recreation and culture in the RDCK but not within the Castlegar area	<b>0 Points:</b> Activity is already adequately provided in the Castlegar area and the RDCK.	<b>2</b>
Economic Impact	<b>3 Points:</b> The activity or space will draw significant non-local investment into the area and will give the area provincial, national, and/or international exposure.	<b>2 Points:</b> The activity or space will draw significant non-local investment into the area.	<b>1 Point:</b> The activity or space will draw moderate non-local investment into the area.	<b>0 Points:</b> The activity or space will not draw non-local investment into the area.	<b>2</b>
Overall Capital Cost	<b>3 Points:</b> The anticipated project capital cost is low (<\$1M).	<b>2 Points:</b> The anticipated project capital cost is moderate (\$1M – \$5M).	<b>1 Point:</b> The anticipated project capital cost is high (\$5M – \$20M).	<b>0 Points:</b> The anticipated project capital cost is very high (\$20M+).	<b>1</b>
Overall Operating Cost	<b>3 Points:</b> The project estimated operating costs are better than break even on an annual basis.	<b>2 Points:</b> The project operating costs are low (<\$50,000 annual subsidy).	<b>1 Point:</b> The project operating costs are moderate (\$50,000 – \$100,000 annual subsidy).	<b>0 Points:</b> The project operating costs are high (\$100,000+ annual subsidy).	<b>1</b>



# Space Priority Rankings

The following priority lists were determined by using the infrastructure prioritization process presented. (Page 45)

Indoor	Score	Rank	Outdoor	Score	Rank
Walking/Running Track	35	1	Walking Trail System	40	1
Fitness/Wellness Facilities (exercise/weight room)	33	2	Interpretive Trails	39	2
Indoor Field Facilities (e.g. soccer, tennis, etc.)	33	2	Picnic Areas	38	3
Gymnasium Type Spaces (e.g. basketball, volleyball, badminton, etc.)	31	4	Amphitheatres/Event Spaces/Band Shelters	36	4
Ice arena facilities (e.g. hockey, figure skating, etc)	30	5	Mountain Bike Park	33	5
Indoor Child Playgrounds	29	6	Dog Off Leash Areas	33	5
Youth Centre	28	7	Open Spaces (e.g. parks, greenfields)	33	5
Museum/Interpretive Facilities	28	7	Access to the River	32	8
Indoor Climbing Wall	28	7	Child Playgrounds	32	8
Performing Arts/Show Spaces	27	10	Water Spray Parks	31	10
Dance/Program/Martial Arts Rooms	27	10	Outdoor Swimming Areas	31	10
Court Sports (e.g. racquetball, squash, etc.)	27	10	Community Gardens	29	12
Library	26	13	Track and Field Spaces	29	12
Art Display Spaces	26	13	Campgrounds	28	14
Pool Facilities Expansion/Attractions	25	15	ATV/Dirt Bike Trails	28	14
Leisure Ice Surfaces (non-hockey)	23	16	Skateboard Parks	26	16
Community Meeting Rooms	22	17	BMX Bicycle Parks	24	17
Classroom/Training Space	22	17	Outdoor Boarded Skating Rinks	24	17
Community Hall/Banquet Facilities	15	19	Pickleball Courts	23	19
Curling Rinks	15	19	Sports Fields (soccer, football)	23	19
			Basketball Courts	22	21
			Ball Diamonds	18	22
			Tennis Courts	18	22

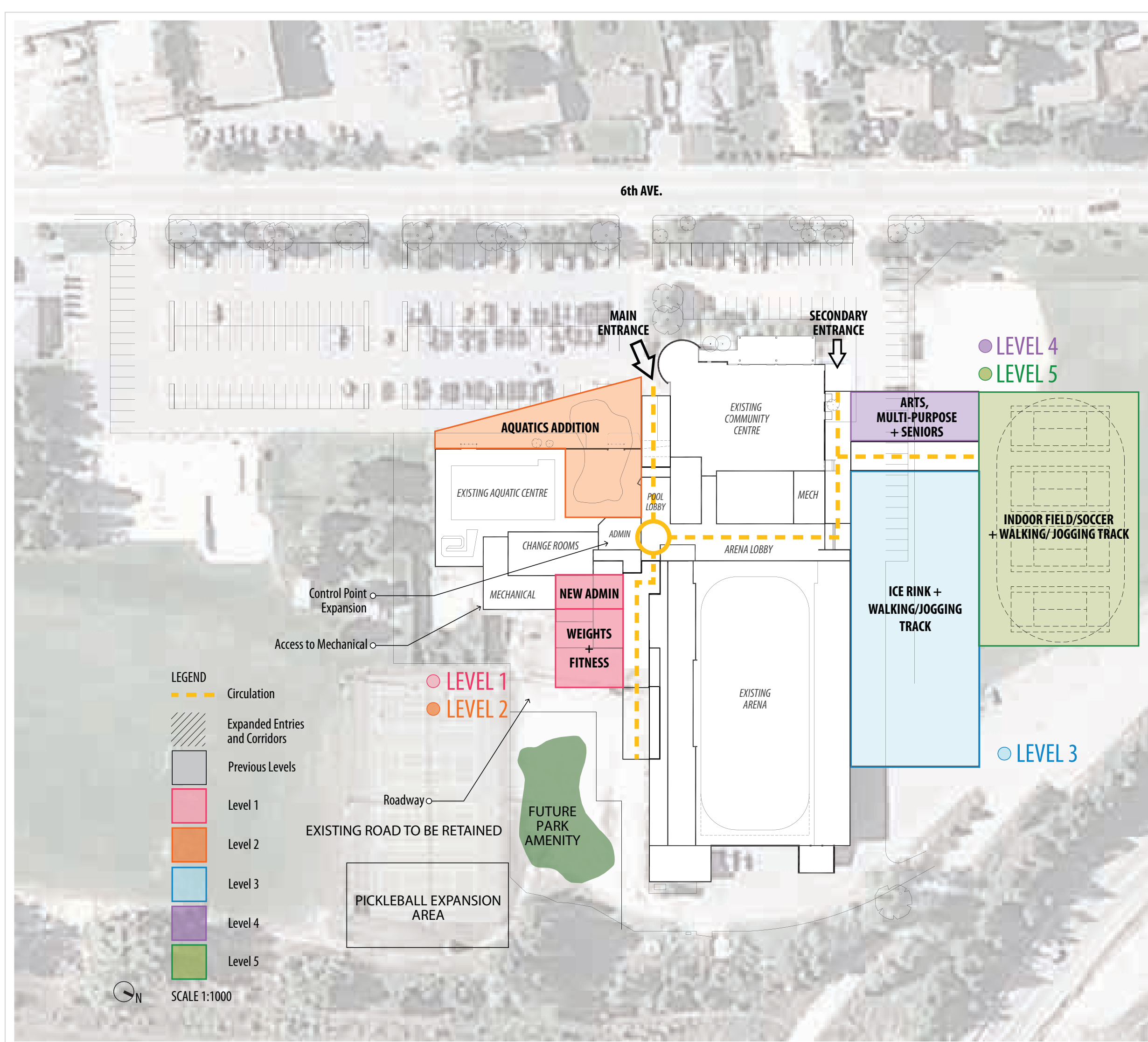


# The Castlegar and District Community Complex Draft Recommendations

Future expansion and enhancements to the CDCC should proceed as outlined in the table. (Pages 44 – 54)

The graphic below shows that all elements can be accommodated on the existing site.

Expansion/Retrofit Idea	Estimated Capital Cost (2015 Dollars)
Level 1: Fitness/Wellness Upgrades	\$4.2M
Level 2: Aquatics Upgrades	\$6.5M
Level 3: Ice Arena and Walking/Jogging Track	\$11M
Level 4: Multipurpose/Seniors Addition/Arts	\$2.4M
Level 5: Field House and Walking/Jogging Track	\$8.7M
<b>Total Estimated Capital Cost</b>	<b>\$33M</b>



Using post-it notes please provide your comments about these recommendations related to expansion and enhancement of the CDCC.



# Financing Recreation: Draft Recommendations

- a. The CDRC should develop a sponsorship policy and program. (Page 58)
- b. The CDRC should explore non-traditional, complementary fee based services and amenities on a break even or profit basis. (Page 60)
  - i. This could include event promotions, leasing space to organizations, etc.

# Service Delivery: Draft Recommendations

- a. The CDRC may participate in RDCK wide cooperation efforts if the area in question provides enhanced value to the CDRC and does not compromise current service levels (Page 64)
- b. The CDRC should support organized interest groups equitably and transparently based on ongoing communication (Page 71)
- c. The CDRC should help facilitate the development of a community-wide volunteer strategy (Page 73)
- d. The CDRC should develop an ongoing community liaison strategy that considers the general public, interest groups, and partners. (Page 80)

Using post-it notes please provide your comments about these service delivery recommendations.



# Please Provide Your Feedback!

Please provide your comments about these draft strategic recommendations.

## Your opinions are important to us!

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**  
**Recreation Master Plan**  
 Draft Review Open House Feedback Form

**Program Delivery: Draft Recommendations**  
 1. Use the space to provide any comments you have regarding the draft program delivery recommendations.

**Infrastructure: Draft Recommendations**  
 2. Use the space to provide any comments you have about the "key facility considerations". (Starting on Page 37 of the draft Master Plan.)

**The Castlegar and District Community Complex: Draft Recommendations**  
 3. For each of the expansion/retrofit ideas (Page 46 – 54), please indicate whether you think it is a short, medium, or long term priority.

Expansion/Retrofit Idea	Short Term	Medium Term	Long Term
Level 1: Fitness/Wellness Upgrades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Level 2: Aquatics Upgrades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Level 3: Ice Arena and Walking/Jogging Track	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Level 4: Multipurpose/Seniors Addition/Arts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Level 5: Field House and Walking/Jogging Track	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Service Delivery: Draft Recommendations**  
 4. Use the space to provide any comments you have regarding the draft service delivery recommendations.

**General Comments**  
 5. Use the space to provide any comments you have generally about the draft Recreation Master Plan.

**Residency**  
 6. Where do you live?  
 Castlegar     Area I     Area J  
 Other (please specify): \_\_\_\_\_

RC strategies    HCMA

This information and the feedback form are also available online: [www.rdck.ca](http://www.rdck.ca)

## The comments received will be considered as the Recreation Master Plan is finalized.

# Thank You!