



Regional District of Central Kootenay
REGULAR BOARD MEETING
Open Meeting Addenda

Date: Thursday, March 21, 2024
Time: 9:00 am
Location: Hybrid Model - In-person and Remote

Directors will have the opportunity to participate in the meeting electronically. Proceedings are open to the public.

Pages

1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:

9:00 a.m. PST

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mae5594f6ac386f8f05d3c4041f284837>

Join by Phone:

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2773 062 9039

Meeting Password: JZmHWgaf453 (59649423 from phones)

In-Person Location:

Nelson Office - Boardroom
202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER & WELCOME

2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose

traditional lands we are meeting today.

2.2 ADOPTION OF THE AGENDA

RECOMMENDATION:

(ALL VOTE)

The agenda for the March 21, 2024 Regular Open Board meeting be adopted as circulated with the addition of the addendum.

2.3 ADOPTION OF THE MINUTES

20 - 48

RECOMMENDATION:

(ALL VOTE)

The minutes from the February 15, 2024 Regular Open Board meeting be adopted as circulated.

RECOMMENDATION:

(ALL VOTE)

The minutes from the February 16, 2024 Special (Budget) Open Board meeting be adopted as circulated.

2.4 DELEGATION

2.4.1 Kootenay Mountaineering Club

49 - 65

Bruce Reeder
David Heyduck
Sandra Fuller

2.5 INTRODUCTIONS

CAO Horn will introduce Tanya Pauls, Emergency Program Coordinator, replacing Stephane Coutu.

3. BUSINESS ARISING OUT OF THE MINUTES

3.1 Staffing Request: Development and Community Sustainability - Emergency Program Coordinator - Nelson

66 - 79

**Special (Budget) Board Meeting: February 16, 2024
RES 121/24 Referred to the March 21, 2024 Board Meeting**

The Board Report dated February 28, 2024 from Dan Séguin, Manager of Community Sustainability, seeking Board approval to hire an additional Emergency Program Coordinator - Nelson, has been received.

RECOMMENDATION:

(ALL VOTE WGT)

That the Board approve the hiring of a second full-time, permanent

Emergency Program Coordinator based in Nelson at an annual amount not to exceed \$103,625.00 in salary and benefits, plus approximately \$7,000 for position-related expenses (IT, education and training, PPE, phone, etc.). This will be prorated in 2024 based on the expected April 1 hiring date to \$77,718.78 salary and benefits, and approximately \$5,250 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position in the 2024 A101 Emergency Program budget.

4. COMMITTEES & COMMISSIONS

4.1 FOR INFORMATION

- | | | |
|--------------|---|-----------|
| 4.1.1 | Castlegar and District Recreation Commission No. 5: minutes February 6, 2024 | 80 - 82 |
| | Staff received the direction to refer the budget discussion for Capital Budget for Service No. S222 Arena(Castlegar Complex) – Castlegar and Areas I and J and Service No. S227 Aquatic Centre – Castlegar and Areas I and J to another meeting. | |
| 4.1.2 | Kaslo and Area D Economic Development Commission: minutes February 12, 2024 | 83 - 85 |
| | Staff received direction to set the requisition for the 2024-2028 Financial Plan at zero for Kaslo and Area D Economic Development Service S109. | |
| 4.1.3 | Riondel Commission: minutes February 12, 2024 | 86 - 88 |
| 4.1.4 | Salmo and Area G Recreation Commission No. 7: minutes February 12, 2024 | 89 - 91 |
| 4.1.5 | Castlegar and District Recreation Commission: minutes February 22, 2024 | 92 - 95 |
| | Staff received direction to begin the procurement process for the 2024 Capital Plan for Capital Budget for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J and Service No. S227 Aquatic Centre – Castlegar and Areas I and J | |
| 4.1.6 | North Kootenay Lake Services Committee: minutes February 26, 2024 | 96 - 100 |
| | Staff received direction to adjust the 2024-2028 Financial Plan for Regional Facilities, Recreation, and Park Service S221, Emergency Consolidated Services A101, Emergency Planning - Kaslo and Area D Service S162, and Fire Service S280. | |
| 4.1.7 | Area B Advisory Planning Commission: minutes February 27, 2024 | 101 - 104 |
| | Staff received direction regarding the Crown Land Referral and Development Variance Permit Application. | |

4.1.8	Creston Valley Agricultural Advisory Commission: minutes March 4, 2024 Staff received direction regarding the Development Variance Permit application.	105 - 108
4.1.9	Area I Advisory Planning and Heritage Commission: minutes March 4, 2024 Staff received direction for the Development Variance Permit Application.	109 - 112
4.1.10	Nelson, Salmo, E, F and G Regional Park Commission: minutes March 5, 2024 Staff received direction for the Regional Parks - Nelson, Salmo and Areas E, F and G Service S202	113 - 117
4.1.11	Riondel Commission: minutes March 5, 2024 Staff has received direction for the duct cleaning at the Riondel Community Centre, the requisition increase to Recreation Facility - Area A (Riondel) Service S209, and maintenance of the AED defibrillator at the Riondel Community Centre.	118 - 122
4.1.12	Rosebery Parklands and Trails Commission: minutes March 6, 2024	123 - 125
4.1.13	Area A Advisory Planning and Heritage Commission: minutes March 7, 2024 Staff received direction for the Development Variance Permit Applications.	126 - 128
4.1.14	Creston Valley Services Committee: minutes March 7, 2024	129 - 133
4.1.15	Area H, New Denver & Silverton (Slocan Lake) Recreation Commission No. 6: minutes March 7, 2024 Staff received direction regarding the following: <ul style="list-style-type: none"> • 3rd party rentals at the New Denver gym; • 0% increase to the requisition for Recreation Commission No. 6 Service S229; • creating a reserve line in the operating budget for S229; • Next Commission meeting date; and • letter of support to West Kootenay Minor Football. 	134 - 139
4.1.16	East Resource Recovery Committee: minutes March 8, 2024	140 - 142

4.2 WITH RECOMMENDATIONS

- 4.2.1 Slocan and Valley South Regional Parks Recreation Commission No. 8: minutes March 5, 2024** 143 - 146
- Staff received direction to organize a workshop for Slocan & Valley South Regional Parks Commission No. 8 members.

RECOMMENDATION:
(ALL VOTE)

That the Board send a letter to outgoing member JoAnn Chatten thanking her for her service with the Slocan & Valley South Regional Parks Recreation Commission No. 8.

- 4.2.2 Castlegar and District Recreation Commission: minutes March 5, 2024** 147 - 150

RECOMMENDATION:
(PO WGT)

That staff coverage in the fitness centre at the Castlegar & District Community Complex be reduced from 84 hours per week to 70 hours per week.

- 4.2.3 Regional Accessibility Advisory Committee: minutes March 7, 2024** 151 - 155

RECOMMENDATION:
(ALL VOTE)

1. That the Board direct staff to procure a consultant to assist with the RDCK Accessibility Plan SUBJECT TO receiving grant funding from the Local Community Grant Program and Disability Alliance BC.

RECOMMENDATION:
(ALL VOTE)

STAFF RECOMMENDATION

2. That the Board direct staff to apply to the Local Community Accessibility Grant Program, Stream 2 Policies and Programs - Funding for legal and consulting advice, for the one-time funding of up to \$25,000, and that it be included in the General Administration Service S100.

RECOMMENDATION:
(ALL VOTE)

STAFF RECOMMENDATION

3. That the Board direct staff to apply to Disability Alliance BC for the Accessible Organization Project funding to assist with resource and service development of up to \$4,000, and that it be included

in the General Administration Service S100. .

- 4.2.4 Area A Economic Development Commission: minutes March 12, 2024** 156 - 160

RECOMMENDATION:

(ALL VOTE)

That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2024 budget:

Kootenay Lake Geothermal Project - Phase Four \$10,000.00.

4.3 MEMBERSHIP

- 4.3.1 Area E Advisory Planning and Heritage Commission**

RECOMMENDATION:

(ALL VOTE)

That the Board appoint the following individual to the Area E Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Dan Rye

- 4.3.2 Village of Slocan: West Resource Recovery Committee and Joint Resource Recovery Committee** 161

RECOMMENDATION:

(ALL VOTE)

That the recommendation from the Village of Slocan appointing Councillor Ezra Buller as the representative and Director Jessica Lunn as the Alternate for the West Resource Recovery Committee and Joint Resource Recovery Committee be ratified.

4.4 DIRECTORS' REPORTS

Each Director will be given the opportunity to provide a brief summary of the work they have been doing within their communities.

- 4.4.1 Director Jackman: CBRAC/RCC** 162

- 4.4.2 Director Tierney: Letters of Support**

- 4.4.2.1 Creston Valley Minor Hockey Association: 100 Years of Ice Sports Legacy Project** 163 - 164

- 4.4.2.2 Economic Action Partnership and Creston Community** 165 - 166

Forest: Mountain Biking Trail Project

4.4.3	Director Vandenberghe: Director Reports	
4.4.3.1	January 2024 Activities	167 - 171
4.4.3.2	February 2024 Activities	172
4.4.4	Director Graham	
4.4.4.1	Directors Report: January and February Activities	173 - 174
4.4.4.2	Letter of Support: Balfour Childcare Facility	175
4.4.4.3	Letter of Support: Procter Childcare Facility	176
4.4.5	Director Hewat: CKISS/WKBRHD/LGLA/FCM/IKSC	177 - 182
5.	COMMUNICATIONS	
5.1	The letter dated February 2, 2024 from Kermit Dahl, City of Campbell River, to the Ministry of Public Safety and Solicitor General regarding the Community Safety Act and amendments.	183 - 184
5.2	The letter dated February 8, 2024 from Gabriel Bouvet-Boisclair, City of Nelson, sending AKBLG resolutions for consideration at the 2024 AKBLG Annual General Meeting.	185 - 202
5.3	The email dated February 21, 2024 from HCA Transformation Project Team, thanking those who participated in the Fall 2023 Heritage Conservation Act Transformation Project engagement sessions.	203
5.4	The letter dated February 29, 2024 from Trish Mandewo, UBCM, providing the Province's response to the RDCK's 2023 UBCM resolutions.	204 - 206
5.5	The letter dated March 7, 2024 from Travous Quibell, District of Hudson's Hope, supporting Bill-34 and the Restricting Public Consumption of Illegal Substance Act.	207
6.	FOR INFORMATION: ACCOUNTS PAYABLE	208 - 226
	The Accounts Payable Summary for February 2024 in the amount of \$1,882,112 has been received for information.	
7.	BYLAWS	
7.1	Bylaw 2912 and 2916: West Creston Fire Protection Service	227 - 237

The Board Report dated March 6, 2024 from Tom Dool, Research Analyst, seeking Board approval to give three readings to Bylaws No. 2912 and 2916 and approve the assent vote questions, has been received.

RECOMMENDATION:

(ALL VOTE)

1. That the Board appoint Tom Dool as Chief Elections Officer and Angela Lund as Deputy Chief Election Officer for the West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 and West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 assent vote.

RECOMMENDATION:

(ALL VOTE)

2. That the West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 be read a FIRST, SECOND, and THIRD time by content.

RECOMMENDATION:

(ALL VOTE WGT)

3. That the West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 be read a FIRST, SECOND, and THIRD time by content.

RECOMMENDATION:

(ALL VOTE)

4. The Board approve the following question in relation to the Assent Voting:

Are you in favour of the Regional District adopting both of the following bylaws? Yes No

1. *West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 which will permit the Regional District to increase the maximum annual allowable requisition for West Creston Fire Service S291 from \$146,250 or \$1.57/\$1,000 of net taxable value of land and improvement within the service area, whichever is greater, to \$393,831 or \$2.5519/\$1000 of net taxable value of land and improvements within the service area, whichever is greater; and*
2. *West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2816, 2024, which will permit the Regional District to borrow an amount not to exceed \$2,151,900 for the purpose of completing the construction of the West Creston Fire Hall and replacing the frontline West Creston*

- 7.2 Bylaw 2922: Defined Area E (Nelson Contract) Fire Service Conversion** 238 - 245
Staff has identified that Defined Area E (Nelson Contract) Fire Service Area Establishment Bylaw No. 2229, 2011 and amendment (Bylaw No. 2428) convert Defined Area E (Nelson Contract) Fire Service Area Establishment Bylaw No. 500, 1984.

RECOMMENDATION:

(ALL VOTE)

1. That the following resolution 631/23 being:

That the Defined Area E (Nelson Contract) Fire Protection Local Service Establishment Bylaw No. 2922, 2023 be read a FIRST, SECOND, and THIRD time by content.

BE RESCINDED.

RECOMMENDATION:

(ALL VOTE)

That the Board direct staff to prepare an amendment bylaw for Defined Electoral Area E Fire Protection Service Area Establishment Bylaw No. 2229, 2011 to amend the boundary.

- 7.3 Bylaw 2938: Erickson Water Distribution Service Establishment Amendment** 246 - 248

RECOMMENDATION:

(ALL VOTE)

That the Erickson Water Distribution Service Establishment Amendment Bylaw No. 2938, 2024 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

- 7.4 Bylaw 2945: Arrow Creek Water Service and Supply Service Establishment Amendment** 249 - 251

RECOMMENDATION:

(ALL VOTE)

That the Arrow Creek Water Service and Supply Service Establishment Amendment Bylaw No. 2945, 2024 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

- 7.5 Bylaw 2949: Wynndel/Lakeview Fire Protection Service Area Establishment Amendment** 252 - 260

The Board Report dated March 6, 2024 from Tom Dool, Research Analyst, seeking Board approval to give three readings to Bylaw No. 2949, has been received.

RECOMMENDATION:

(ALL VOTE)

That Wynndel/Lakeview Fire Protection Local Service Area Establishment Amendment Bylaw No. 2949, 2024 be read a FIRST, SECOND, and THIRD time by content.

8. NEW BUSINESS

8.1 COMMUNITY SERVICES

8.1.1 Contract Award: Nelson, Salmo, Areas E, F and G Regional Parks Janitorial Contract

261 - 262

The Board Report dated March 6, 2024 from Cary Gaynor, Regional Parks and Trails Manager, seeking Board approval to award the contract for the Nelson, Salmo, Areas E, F and G Regional Parks Janitorial Contract, has been received.

RECOMMENDATION:

(ALL VOTE WGT)

That the Board approve the RDCK entering into an agreement for Nelson, Salmo and Electoral Areas E, F, and G Regional Parks Janitorial Services with Riverside Farms for the period of three years plus an option of a two year extension in the amount of \$76,698 + GST from April 1, 2024, and that the Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER, that the costs be paid from the Nelson, Salmo, Areas E, F, and G Regional Parks Service (S202).

8.2 DEVELOPMENT AND COMMUNITY SUSTAINABILITY

8.2.1 Award Contract: Electoral Area I and J Dog Control

263 - 312

The Board Report dated February 28, 2024 from Jordan Dupuis, Supervisor Bylaw Enforcement Team, seeking Board approval to award the Dog Control - Electoral Areas I and J, has been received.

RECOMMENDATION:

(ALL VOTE WGT)

1. That the Chair and Corporate officer be authorized to sign the Dog Control Officer contract for Electoral Areas I and J to Pamela Guille for the period of one year with option to extend by two years and all costs associated be paid from Animal Control - Area I (Brilliant) Service S180 and Animal Control - Area J (Robson, Raspberry) Service S181.

RECOMMENDATION:

(ALL VOTE)

2. That the Regional Board appoints Pamela Guille and alternates Jacy Soriat and Rob Verhelst as Dog Control Officers for enforcement of the RDCK Dog Control Bylaw No. 2388, 2014.

8.2.2 Award Contract: Electoral Area K Dog Control

313 - 354

The Board Report dated February 28, 2024 from Jordan Dupuis, Supervisor Bylaw Enforcement Team, seeking Board approval to award the Dog Control - Area K, has been received.

RECOMMENDATION:

(ALL VOTE WGT)

1. That the Chair and Corporate Officer be authorized to sign the Dog Control Officer contract for portion of Electoral Area K and Nakusp to Jackie Kilburn for a term of one year with option to extend by two years and all associated costs be paid from Animal Control - Nakusp and Area K Service S182.

RECOMMENDATION:

(ALL VOTE)

2. That the Regional Board appoints Jackie Kilburn and alternate Kerry Kilburn as Dog Control Officers for the enforcement of the RDCK Dog Control Bylaw No. 2389, 2014.

8.2.3 Feedback on Proposed BC High Efficiency Equipment Standards

355 - 362

The Board Report dated March 4, 2024 from Shari Imada, Senior Energy Specialist, provide information on the proposed provincial High Efficiency Equipment Standards (HEES), and to share the feedback given to the BC Ministry of Energy, Mines and Low-Carbon Innovation as part of a regulatory consultation, has been received.

RECOMMENDATION:

(ALL VOTE)

That the Board direct staff to solicit the Directors for feedback for a further submission to the BC Ministry of Energy, Mines and Low-Carbon Innovation regarding High Efficiency Equipment Standards.

8.2.4 FortisBC Education and Behavior Program: Facility Manager/Operator Training Strategy

363 - 387

The Board Report dated March 6, 2024 from Shari Imada, Senior Energy Specialist, introducing the facility manager / operator training and peer network strategy, and to provide a recommendation to submit an application to FortisBC's education and behavior programs fund, has been received.

RECOMMENDATION:

(ALL VOTE)

That the Board direct staff to submit an application to the FortisBC education and behavior programs fund to a maximum of \$40,000 to support the facility manager / operator training strategy for RDCK facilities; AND FURTHER, that staff be authorized to enter into a funding agreement with FortisBC should the RDCK be awarded the grant; AND FURTHER, that the costs be included in the 2024 Financial Plan in Service A108 – Development Services subject to a successful application.

8.2.5 Agreement: Regional Invasive Species Working Group

388 - 418

The Board Report dated February 28, 2024 from Paris Marshall Smith, Sustainability Planner, seeking Board approval to extend the agreement with Central Kootenay Invasive Species Society to continue improving regional capacity, has been received.

RECOMMENDATION:
(ALL VOTE WGT)

That the Board direct staff to extend the agreement with Central Kootenay Invasive Species Society to continue improving regional capacity for a total not to exceed \$15,000 + GST from April 2024 to April 2025; AND FURTHER, that the costs be included in the 2024-2028 Financial Plan for Service 100 – General Admin.

8.2.6 Policy 500-01-07: Parkland Dedication

419 - 430

The Board Report dated March 6, 2024 from Corey Scott, Planner, and Mark Crowe, Regional Parks Planner, providing the Board a revised parkland dedication policy, administrative guideline, and information brochure to replace the existing policy, has been received.

RECOMMENDATION:
(ALL VOTE)

That the Board direct staff to refer the Updated Parkland Dedication Policy to a future Board meeting in order to incorporate feedback from the Directors.

8.2.7 UBCM Disaster Risk Reduction-Climate Adaptation - Community Emergency Preparedness Fund: RDCK Emergency Flood Response Plan

431 - 433

The Board Report dated March 1, 2024 from Dan Séguin, Manager of Community Sustainability, seeking Board approval to apply for the Union of BC Municipalities (UBCM) under the Disaster Risk Reduction-Climate Adaptation of the Community Emergency Preparedness Fund (CEPF) for funds to develop an RDCK Emergency Flood Response Plan, has been received.

RECOMMENDATION:
(ALL VOTE)

That the Board direct staff to apply for the March 28, 2024 intake of the UBCM Community Emergency Preparedness Fund Disaster Risk Reduction-Climate Adaptation Grant for up to \$150,000, for the development of RDCK Flood Response Plans, and that if successful, grants funds be allocated to the A101 Emergency Consolidated Service.

8.2.8 For Information: Emergency and Disaster Management - Feedback Letter to Premier Eby 434 - 445

The Board Report dated February 28, 2024 from Dan Séguin, Manager of Community Sustainability, providing the Board with the feedback letter to Premier Eby regarding Emergency and Disaster Management, has been received for information.

The letter dated March 12, 2024 from the Ministry of Emergency Management and Climate Readiness providing the RDCK with clarification regarding questions and concerns, has been received.

8.3 FINANCE & ADMINISTRATION

8.3.1 Memorandum of Understanding: Southeastern BC Regional Connectivity Committee 446 - 450

RECOMMENDATION:
(ALL VOTE)

That the Board authorize Stuart Horn, Chief Administrative Officer, to sign the Memorandum of Understanding with Southeastern BC Regional Connectivity Committee for the purpose of connectivity throughout Southeastern BC.

8.3.2 Policy No. 100-01-21: Recording Meetings 451 - 458

The Board Report dated March 8, 2024 from Shiree Worden, Records and Information Management Coordinator, seeking Board approval to adopt Recording Meetings Policy No. 100-01-21, has been received.

RECOMMENDATION:
(ALL VOTE)

That the Board adopt Policy Number 100-01-21 Recording Meetings, effective immediately.

8.3.3 Bylaw 2952: Financial Plan (2024-2028) 459 - 684

RECOMMENDATION:
(ALL VOTE WGT)

1. That the Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2952, 2024 be read a FIRST, SECOND and

THIRD time by content.

RECOMMENDATION:

(ALL VOTE WGT)

2. That the Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2952, 2024 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

8.4 GRANTS

8.4.1 Discretionary

685 - 707

RECOMMENDATION:

(ALL VOTE)

Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA A

KRSS Parent Prom Committee	Kootenay River Secondary School Prom 2024	\$500
East Shore Kootenay Lake Community Health Society (ESKLCHS)	ESKLCHS Health Fair	\$1,550

AREA B

KRSS Parent Prom Committee	Kootenay River Secondary School Prom 2024	\$1,000
Creston Valley Beef Growers Association	Farm Equipment Caution Road Sign	\$450

AREA C

KRSS Parent Prom Committee	Kootenay River Secondary School Prom 2024	\$500
Creston Ladies Iron Maiden	Iron Maiden Golf Tournament	\$250
Creston Valley Beef Growers Association	Farm Equipment Caution Road Sign	\$450

AREA E

Bealby Point Lighting Commission	Street Light Funding	\$400
Taghum Community Society	Community Contra Dances	\$300
West Shores Leisure Advancement Society	Community Leisure Calendar and Website	\$950

AREA F

A.P.E.S.A.	Sports equipment for the school	\$1,500
Taghum Community Society	Community Contra Dances	\$500

AREA H

Taghum Community Society	Community Contra Dances	\$200
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AREA I

Glade Recreation Commission	Glade Easter	\$500
BC Senior Games Society, Zone 6	2024 55+ Games	\$1,000

AREA J

BC Old Time Fiddlers, Kootenay #9 Robson Community	Kootenay Fiddle, Guitar, Piano Camp	\$600
Memorial Church Society	RCMC UPGRADE 2024	\$5,000
U15 Rep Hockey Team (Nelson Minor Hockey Association)	Funding for BC Provincial Champions in Quesnel	\$1,500

AREA K

Arrow Lakes ATV Club	Burton - Windy Lake Loop Project Part 2	\$4,999
The Edgewood Volunteer Fire Department Society	Old Water well upgrades	\$3,700

Arrow and Slocan Lakes Community Services Burton Community Association	Creative Connections Seniors appreciation Burton Yard Waste Clean Up	\$500 \$2,500
<u>SLOCAN</u>		
Village of Slocan	Egg Hunt	\$150

8.4.2 Community Development

708 - 726

RECOMMENDATION:

(ALL VOTE)

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA A

Creston Valley Cycling Association	Wynndel Mountain Bike Trail Network	\$4,980
Riondel Curling Club Society	Replace Compressor & Oil Pump	\$13,900

AREA B

Erickson Community Association	Operational Expenses	\$2,400
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AREA D

Ainsworth Recreation Association	Hall upgrade	\$10,000
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Lardeau Valley Opportunity LINKS Society	Emergency Preparedness and Communications	\$3,000
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AREA E

Okanagan Nation Alliance	Fish in Schools	\$500
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AREA H

RDCK Environmental Services A100	Valhalla Wilderness Program	\$9,000
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AREA I

Kootenay Region Branch of the	Fundraiser for Palestine	\$500
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United Nations	Children's Relief Fund	
Castlegar & District Community Complex	Free Family Day Skate & Swim	\$850
SHSS Safe Grade	Graduation Day	\$1,000
<u>AREA J</u>		
Kootenay Gallery of Art, History and Science Society	Soup for the Cultured Soul 2024	\$2,200
Castlegar & District Community Complex	Free Family Day Skate & Swim	\$850
Kootenay Region Branch of the United Nations	Fundraiser for Palestine Children's Relief Fund	\$500
<u>AREA K</u>		
Arrow and Slocan Lakes Community Services	Community Works	\$850
Fauquier Community Club	Hall Upgrades	\$20,000
The Village Of New Denver	WildSafeBC Community Program Bear Smart	\$1,000
Arrow Lakes Caribou Society	Central Selkirk Caribou Herd Video #2	\$2,000
<u>SLOCAN</u>		
Village of Slocan	Fish in Schools Generator	\$1,000
Village of Slocan	Project	\$3,000

8.5 CHAIR/CAO REPORTS

The Chair and CAO will provide a verbal report to the Board.

9. RURAL AFFAIRS COMMITTEE

The minutes of the Rural Affairs Committee meeting held March 20, 2024 will be received in the addenda package.

10. DIRECTORS' MOTIONS

10.1 Director Davidoff: Recouping RDCK Recycling Costs

RECOMMENDATION:

(ALL VOTE)

That the RDCK submits an invoice in the amount of \$1,000,000 to the Province of British Columbia, RecycleBC and any other appropriate entities to recoup the annual costs paid by RDCK ratepayers for recycling costs beyond RBC program incentives that should be fully funded; AND FURTHER, that the invoice be included in the upcoming Board communication to the Province of British Columbia to address Extended Producer Responsibility (EPR) concerns and be sent to the BC Minister of Finance and any other entities listed in the invoice along with a supporting statement prepared by staff.

10.2 Director Hewat: Federation of Canadian Municipalities

RECOMMENDATION:

(ALL VOTE)

WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of member municipalities on policy and program matters that fall within federal jurisdiction;

WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the united voice required to carry the municipal message to the federal government; and

WHEREAS FCM's Annual Conference and Trade Show will be held June 6 to 9, 2024, during which time the Annual General Meeting will be held, followed by the election of FCM's Board of Directors;

BE IT RESOLVED that Board of the Regional District of Central Kootenay (RDCK) endorse Suzan Hewat to stand for election on FCM's Board of Directors for the period starting in June 2024 and ending June 2025; and

BE IT FURTHER RESOLVED Board assumes all costs not covered by the UBCM Small Communities reimbursement fund for Suzan Hewat attending FCM's Board of Directors meetings.

10.3 Notice of Motion: Director Watson - RDCK Staff Workloads

Director Watson request a recommendation regarding the workloads of RDCK staff be included on the April 18, 2024 Board agenda.

11. PUBLIC TIME

The Chair will call for questions from the public and members of the media at 11:45 a.m.

The Chair will acknowledge Deb Anderson, Customer Service Representative - Nelson and District Community Complex, after 27 years of service with the RDCK.

12. IN CAMERA

12.1 RESOLUTION - MEETING CLOSED TO THE PUBLIC

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

RECOMMENDATION:

(ALL VOTE)

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

- (a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;
- (e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;
- (g) litigation or potential litigation affecting the municipality;
- (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

12.2 RESOLUTION - RECESS OF OPEN MEETING

RECOMMENDATION:

(ALL VOTE)

The Open Meeting be recessed at _____ a.m./ p.m. in order to conduct the *In Camera* Board meeting and reconvened at _____ a.m./p.m.

13. MATTERS ARISING FROM IN CAMERA MEETING

14. ADJOURNMENT

RECOMMENDATION:

(ALL VOTE)

That the meeting adjourn at ____ p.m.



**Regional District of Central Kootenay
REGULAR BOARD MEETING
Open Meeting Minutes**

The **second** meeting of the Board of the Regional District of Central Kootenay in 2024 was held on Thursday, February 15, 2024 at 9:00 a.m. through a hybrid meeting model.

Quorum was maintained throughout the meeting.

ELECTED OFFICIALS

PRESENT

Chair A. Watson	Electoral Area D	In-Person
Director G. Jackman	Electoral Area A	In-Person
Director R. Tierney	Electoral Area B	In-Person
Director K. Vandenberghe	Electoral Area C	In-Person
Director C. Graham	Electoral Area E	In-Person
Director T. Newell	Electoral Area F	
Director H. Cunningham	Electoral Area G	In-Person
Director W. Popoff	Electoral Area H	In-Person
Director A. Davidoff	Electoral Area I	
Director H. Hanegraaf	Electoral Area J	In-Person
Director T. Weatherhead	Electoral Area K	In-Person
Director M. McFaddin	City of Castlegar	In-Person
Director D. Dumas	Town of Creston	In-Person
Director S. Hewat	Village of Kaslo	In-Person
Director A. McLauren-Caux	Village of Nakusp	In-Person
Director R. Logtenberg	City of Nelson	In-Person
Director L. Casley	Village of New Denver	
Director D. Lockwood	Village of Salmo	In-Person
Director L. Main	Village of Silverton	In-Person
Director J. Lunn	Village of Slocan	In-Person

ELECTED OFFICIALS

ABSENT

Director A. DeBoon	Town of Creston
Director K. Page	City of Nelson

STAFF PRESENT

S. Horn	Chief Administrative Officer
M. Morrison	Corporate Officer/Manager of Corporate Administration
A. Lund	Deputy Corporate Officer
J. Chirico	General Manager of Community Services
S. Sudan	General Manager of Development & Community Sustainability Services
U. Wolf	General Manager of Environmental Services
Y. Malloff	General Manager of Finance, Information Technology and Economic Development
D. Séguin	Manager of Community Sustainability
N. Wight	Planning Manager
T. Davison	Regional Manager – Recreation & Client Services

C. Gaynor	Regional Parks Manager
D. Ditson	Community Resilience Coordinator
T. Dool	Research Analyst
P. Marshall Smith	Sustainability Planner
J. Jackson	Emergency Program Coordinator - Creston
S. Worden	Records and Information Management Coordinator
D. Elliott	Communications Coordinator

1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:

9:00 a.m. PST

10:00 a.m. MST

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m81bb2ada3af6d3a1ceb73523de798ea2>

Join by Phone:

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2774 461 0481

Meeting Password: JZmHWgaf453 (59649423 from phones)

In-Person Location:

Nelson Office - Boardroom

202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER & WELCOME

2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

2.2 ADOPTION OF THE AGENDA

NOTICE OF MOTION

Director Davidoff requested a recommendation regarding a \$1,000,000 Invoice Recouping RDCK Recycling Costs be included on the March 21, 2024 Board agenda.

Moved and seconded,

And Resolved:

53/24

The agenda for the February 15, 2024 Regular Open Board meeting be adopted with the following:

- inclusion of Item 4.3.6 Municipal Finance Authority; and
- the addition of the addendum

before circulation.

Carried

2.3 ADOPTION OF THE MINUTES

Moved and seconded,

And Resolved:

54/24 The minutes from the January 18, 2024 Regular Open Board meeting be adopted as circulated.

Carried

2.4 INTRODUCTION

CAO Horn introduced David Zayonce, Regional Fire Chief replacing Nora Hannon.

2.5 DELEGATION

2.5.1 Kootenay Conservation Program (KCP)

Juliet Craig, KCP Program Director

Kendal Benesh, Local Conservation Fund Coordinator

Juliet Craig, KCP Program Director gave a presentation regarding the RDCK Local Conservation Fund (LCF) service and the grant funding for 2024. Ms. Craig indicated that the LCF has expanded from RDCK Electoral Areas A, D and E to include Area H in 2024 and Area F in 2025. The LCF has provided grant funding to fifty (50) projects within those areas from 2016-2023.

Ms. Craig provided an overview of the application process, the eligible criteria and the evaluation from the Technical Review Committee. The successful applications are provided to the RDCK LCF Directors for approval. Ms. Craig recognized the hard work of the Technical Review Committee and discussed the details of the evaluation process that takes place for each application. There were fourteen (14) applications received and eight (8) were approved for LCF grant funding in 2024.

Ms. Craig provided a summary of the eight (8) successful applications and provided the recommendation to go to the RDCK LCF Directors.

Juliet Craig and Kendal Benesh were available to answer the Board's questions.

Chair Watson thanked Ms. Craig and Ms. Benesh for their presentation.

3. BUSINESS ARISING OUT OF THE MINUTES

3.1 Bylaw 2872: Zoning Amendment (Hallam and Pejski)

Board Meeting - January 18, 2024

RES 21/24 - refer to February 15, 2024 Board meeting

The Board Report dated January 23, 2024 from Zachari Giacomazzo, Planner, seeking Board adopt RDCK Zoning Amendment Bylaw No. 2872, 2022 (Hallam and Pejski), has been received.

Moved and seconded,

And Resolved:

55/24 That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2872, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED; AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

Carried

4. COMMITTEES & COMMISSIONS

4.1 FOR INFORMATION

Committee/Commission Reports for information have been received as follows:

4.1.1 Riondel Commission: minutes January 2, 2024

Staff has received direction to schedule the 2024 Riondel Commission meetings.

4.1.2 West Transit Services Committee: minutes January 9, 2024

Staff has received direction to schedule the 2024 West Transit Services Committee meetings.

4.1.3 Kaslo and Area D Economic Development Commission: minutes January 15, 2024

Staff has received direction to allocate funds to the draft 2024 budget to explore Rat Management.

4.1.4 North Kootenay Lake Services Committee: minutes January 15, 2024

Director Hewat indicated the January 15, 2024 North Kootenay Lake Services Committee minutes Item 9.2, 9.3 and 9.4 needs to read "February 26, 2024" instead of February 19, 2024".

4.1.5 Area D Advisory Planning and Heritage Commission: minutes January 18, 2024

Staff has received direction regarding the Development Permit Application and the Crown Referral.

4.1.6 Area E Advisory Planning and Heritage Commission: January 25, 2024

Staff has received direction regarding the Site Specific Floodplain Exemption Application.

4.1.7 Area A Recreation Commission No. 9: minutes January 25, 2024

4.1.8 Area A Advisory Planning and Heritage Commission: minutes February 1, 2024

Staff has received direction regarding the Site Specific Floodplain Exemption Application.

4.1.9 West Resource Recovery Committee: minutes February 5, 2024

Staff has received direction regarding the inclusion of funds for the new curing area in New Denver and the approval of the draft 2024-2028 Financial Plans for the West Resource Recovery Service S188, Recycling Program - West Subregion Service A118, Organics Program - Central & West Subregion Service A120.

4.1.10 Area B Advisory Planning and Heritage Commission: minutes January 30, 2024

4.1.11 East Resource Recovery Committee: minutes February 8, 2024

Staff received direction to approve the draft 2024 Financial Plans for East Resource Recovery Service S186, Recycling Program - East Subregion Service A116 and Organics Program - East Subregion Service A119.

4.1.12 Central Resource Recovery Committee: minutes February 9, 2024

Staff received direction to approve the draft 2024 Financial Plan for Central Resource Recovery Service S187, Recycling Program - Central Subregion Service A117 and Organics Program - Central & West Subregions Service A120.

Moved and seconded,
And Resolved:

56/24

That Board Res #712/23 which reads:

The Board approve an amendment to the 2023 Financial Plan for Service 5187 Central Resource Recovery to increase Short Term Borrowing Principal by \$288,688 for the HB Loan No. 0035-0029, Board Resolution No. 428/22 and reduce Contribution to Reserves by \$288,688;

BE RESCINDED.

Carried

Moved and seconded,
And Resolved:

- 57/24 That the Board direct staff not to enter into a Lease Agreement with Kokanee Creek Marine Ltd. for the lease of lands associated with the Kokanee Creek Marina Recycling Depot and permanently close the Kokanee Creek Marina Recycling Depot effective May 31, 2024.
- Carried**

4.2 WITH RECOMMENDATIONS

4.2.1 Area A Economic Development Commission: minutes January 23, 2024

Moved and seconded,
And Resolved:

- 58/24 That the Board direct Staff to allocate the remaining funds from the East Shore Tourism Grant of \$1,972.94 and the Eastshore.life Update grant of \$1,271.20 to support the Eastshore.life website updates by Garry Sly, Executive Director at South Kootenay Lake Community Services Society.
- Carried**

Moved and seconded,
And Resolved:

- 59/24 That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2024 budget:
- | | |
|---------------------------------------|---------|
| East Shore Trail and Bike Association | \$7,642 |
|---------------------------------------|---------|
- Carried**

4.2.2 Salmo and Area G Recreation Commission No. 7: minutes January 29, 2024

Moved and seconded,
And Resolved:

- 60/24 That the Board authorize staff to release the \$10,000.00 contribution to the Salmo Valley Youth and Community Centre for the Fitness Centre Heat Pump project paid from the Salmo Valley Youth and Community Centre Contribution Service – S218.
- Carried**

4.2.3 Water Services Committee: minutes February 7, 2024

Moved and seconded,
And Resolved:

- 61/24 That the Board adopt the 2024 Water Management Plan, subject to the minor amendments discussed at the February 7, 2024 Water Services Committee meeting, effective immediately.
- Carried**

Moved and seconded,
And Resolved:

62/24 That the Erickson Water Distribution Service Establishment Amendment Bylaw No. 2938, 2024 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

63/24 That the Arrow Creek Water Service and Supply Service Establishment Amendment Bylaw No. 2945, 2024 be read a FIRST, SECOND, and THIRD time by content.

Carried

4.2.4 Creston Valley Services Committee: minutes February 8, 2024

Staff has received direction regarding the draft budget for Recreation Facility - Creston and Areas A, B and C Service S224 with the addition for the Canada Day celebration and directing staff to work with Creston Minor Hockey Association to raise a banner during the Provincial Hockey Tournament.

Moved and seconded,
And Resolved:

64/24 That the Board send a letter of support to Creston Valley Regional Airport Society for their B.C. Air Access Program (BCAAP) Grant application for a Standby Generator Plant.

Carried

Moved and seconded,
And Resolved:

65/24 That the Board of the Regional District of Central Kootenay provide consent to the Town of Creston under Section 13 of Community Charter for the Town to provide fire protection and response services to the Lower Kootenay reserve lands located within the boundaries of regional district electoral areas.

Carried

Moved and seconded,
And Resolved:

66/24 That the Board direct staff to provide notice of termination of the 2019 Fire Protection and Assistance Response Agreement to the Lower Kootenay Indian Band to coincide with the effective date of the new fire services agreement between the Town of Creston and the Lower Kootenay Indian Band.

Carried

4.2.5 Community Sustainable Living Advisory Committee: minutes February 12, 2024

Staff received direction to include grant allocations in the draft 2024 budget for Community Sustainable Living Service S105 and to include S105 budget in the draft 2024 financial plan.

4.2.6 Joint Resource Recovery Committee: minutes February 14, 2024

Moved and seconded,
And Resolved:

67/24 That the Board direct Staff to apply to the Local Government Climate Action Program (LGCAP) fund for a grant to complete a feasibility study that would investigate options to financially support future Landfill Gas (LFG) management at the Creston and Ootischenia Landfills;

AND FURTHER that the RDCK request Fortis BC partner with the RDCK to complete a feasibility study in support of its long term strategy to implement Landfill Gas management.

Carried

Moved and seconded,
And Resolved:

68/24 That the Board authorize the renewal of the Lease Contract with the Village of Salmo for the Salmo Recycling Depot for the term of July 1, 2020 to June 30, 2025 with proposed rental fees of \$566.80 (plus GST) per month; subject to renewal of insurance requirements; AND FURTHER, that the costs be paid from Service No. A117 – Central Sub-region Recycling.

Carried

Moved and seconded,
And Resolved:

69/24 That the Board authorize the renewal of the Lease Contract with the Village of New Denver for the New Denver recycling depot for the term of June 14, 2020 to June 13, 2025;

AND FURTHER, that the costs be paid from Service No. A118 – West Sub-region Recycling;

AND FURTHER, that although no rental fees are charged by the Village of New Denver, the RDCK will be responsible for utilities charges incurred.

Carried

4.3 COMMITTEE APPOINTMENTS/MEMBERSHIP

4.3.1 Emergency Program Executive Committee

Chair called for nominations a first time for the Electoral Areas A, B, C, G, Salmo, Creston.

Director Vandenberg was nominated.

Chair called for nominations a second and third time for the Electoral Areas A, B, C, G, Salmo, Creston.

Chair called for nominations a first time for the Electoral Areas D, E, F, Kaslo.

Director Hewat was nominated.

Chair called for nominations a second and third time for the Electoral Areas D, E, F, Kaslo.

Chair called for nominations a first time for the Electoral Areas H, I, J, K, Nakusp, Silverton, New Denver, Slokan.

Directors Hanegraaf and Popoff were nominated.

Chair called for nominations a second and third time for the Electoral Areas H, I, J, K, Nakusp, Silverton, New Denver, Slocan.

Corporate Officer Morrison distributed the ballots.

Directors online provided their votes to CAO Horn and Deputy Corporate Officer Lund.

After collecting the ballots, the CAO and Corporate Officer exited the room and counted the ballots.

Director Hanegraaf was declared the committee member for Electoral Areas H, I, J, K, Nakusp, Silverton, New Denver, Slocan.

Moved and seconded,
And Resolved:

70/24

That the Board appoint the following Directors to the Emergency Program Executive Committee for a term to end December 31, 2024:

Aimee Watson (Board Chair)
Diana Lockwood (Board Vice-Chair)
Director Vandenberg (Electoral Areas A, B, C, G, Salmo, Creston)
Director Hewat (Electoral Areas D, E, F, Kaslo)
Director Hanegraaf (Electoral Areas H, I, J, K, Nakusp, Silverton, New Denver, Slocan)
Stuart Horn (CAO/Designate)
Dan Séguin (Manager of Community Sustainability)

Carried

4.3.2 Area J Advisory Planning and Heritage Commission

Moved and seconded,
And Resolved:

71/24

That the Board appoint the following individual to the Area J Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Halley Whittleton

Carried

4.3.3 Kaslo and Area D Economic Development Commission

Moved and seconded,
And Resolved:

72/24

That the Board send a letter to outgoing member Jeff Davie thanking him for his service with the Kaslo and Area D Economic Development Commission.

Carried

4.3.4 Nakusp and Area K Recreation Commission No. 4

Moved and seconded,
And Resolved:

73/24

That the Board send a letter to outgoing member Malinda Scott thanking her for her service with the Nakusp and Area K Recreation Commission No. 4.

4.3.5 Area A Recreation Commission No. 9

Moved and seconded,
And Resolved:

74/24

That the Board appoint the following individual to the Area A Recreation Commission No. 9 for the term to end December 31, 2025:

Bob Lively

Carried

4.3.6 Municipal Finance Authority

Chair called for nominations a first time.

Director Hewat was nominated.

Chair called for nominations a second time.

Director Newell was nominated.

Chair called for nominations a third time.

Corporate Officer Morrison distributed the ballots.

Directors online provided their votes to CAO Horn and Deputy Corporate Officer Lund.

After collecting the ballots, the CAO and Corporate Officer exited the room and counted the ballots.

Director Newell was declared the representative for the Municipal Finance Authority.

Chair called for nominations a first time for the alternate representative for the Municipal Finance Authority.

Director Hewat was nominated.

Chair called for nominations a second and third time for the alternate representative for the Municipal Finance Authority.

Director Hewat was declared the alternate representative for the Municipal Finance Authority.

Moved and seconded,
And Resolved:

75/24

That the Board appoint the following Directors as representatives to the Municipal Finance Authority for a term to end February 28, 2025, with stipends and usual expenses to be paid from General Administration Service S100:

Director Newell
Director Hewat (Alternate)

Carried

Moved and seconded,
And Resolved:

76/24

That all ballots for Emergency Program Executive Committee and Municipal Finance Authority be destroyed.

Carried

4.4 DIRECTORS' REPORTS

4.4.1 Director Jackman: CBRAC/RCC/EA/LGLA

4.4.2 Director Watson: 2024 Budget (Area D)

4.4.3 Director Graham

4.4.3.1 Director Report: Recreation Commission No. 10

4.4.3.2 Letter of Support: Procter Daycare

4.4.4 Director McLaren-Caux: Activities

4.4.5 Director Lockwood: LGLA

5. CORRESPONDENCE

5.1 The letter dated January 31, 2024 from Ross Siemens, City of Abbotsford, requesting support for their UBCM resolution for additional detox beds to be added to the Fraser Health Region.

6. COMMUNICATIONS

6.1 The letter dated January 18, 2024 from Sue McKortoff, Okanagan Basin Water Board, calling for immediate action to prevent invasive mussel introduction to BC.

6.2 The letter dated January 19, 2024 from Vanessa Craig, Regional District of Nanaimo, providing an update to the Legislative Reform Initiative.

Moved and seconded,
And Resolved:

77/24

That the Board send a letter of support Regional District of Nanaimo and UBCM requesting a working group for the Legislative Reform.

Carried

6.3 Emergency and Disaster Management Act

6.3.1 The letter dated January 23, 2024 from Kevin Flynn, Columbia Shuswap Regional District, providing concerns to the new Emergency and Disaster Management Act legislation.

6.3.2 The letter dated January 26, 2024 from Mark Parker, Regional District of Bulkley Nechako, providing concerns to the new Emergency and Disaster Act legislation.

6.3.3 The letter dated January 26, 2024 from Deputy Minister Tara Richards, Ministry of Emergency Management and Climate Readiness, addressing Margo Wagner, Chair of Cariboo Regional District, encouraging CRD to engage in the engagement process.

6.3.4 The letter dated January 26, 2024 from Deputy Minister Tara Richards, Ministry of Emergency Management and Climate Readiness, addressing RDCK's letter sent December 20, 2023 regarding the Emergency and Disaster Management Act.

6.3.5 The letter dated January 30, 2024 from Jason Lum, Fraser Valley Regional District, providing concerns to the new Emergency and Disaster Management Act.

6.4 The letter dated January 26, 2024 from Colleen Anderson, District of Sicamous, expressing support for Bill 34 and the Restricting Public Consumption of Illegal Substances Act.

6.5 The email dated January 31, 2024 from Kermit Dahl, City of Campbell River, writing to express their gratitude to the City of Fort St. John's thoughtful and principled stance on the Community Safety Act.

6.6 The letter from Joel Jackson, Nelson Kootenay Lake Tourism, updating stakeholders and reflecting on the changes that occurred in 2023.

7. FOR INFORMATION: ACCOUNTS PAYABLE

The Accounts Payable Summary for January, 2024 in the amount of \$3,960,606 has been received for information.

8. BYLAWS

8.1 Bylaws 2933 & 2934: Curbside Collection Assent Vote Processes

The Board Report dated January 31, 2024 from Tom Dool, Research Analyst, seeking Board approval for the assent vote questions for the Curbside Collection Bylaws No. 2933 & 2934, has been received.

Moved and seconded,
And Resolved:

78/24 That the ballot question for the Defined Area J Curbside Collection Assent Vote shall be:

Are you in favour of the Regional District of Central Kootenay adopting Defined Area J Curbside Collection Service Establishment Bylaw No. 2934, 2023, which will permit the Regional District to establish a curbside collection service for defined portions of Electoral Area J; which if approved will result in an annual requisition not to exceed \$406,818.39 based on a cost per household of \$283.06?

Carried

Moved and seconded,
And Resolved:

79/24 That the ballot question for the Defined Areas F and H Curbside Collection Assent Vote shall be:

Are you in favour of the Regional District of Central Kootenay adopting Defined Areas F & H Curbside Collection Service Establishment Bylaw No. 2933, 2023, which will permit the Regional District to establish a 3 stream curbside collection service with waste, organics and recycling for defined portions of Electoral Areas F & H; which if approved will result in an annual requisition not to exceed \$596,235.28 based on a cost per household of \$280.02?

Carried

Moved and seconded,
And Resolved:

80/24 That participating area approval for the Defined Areas F & H Curbside Collection Service Establishment Bylaw No. 2933, 2023 be obtained for the entire service area.

Carried

8.2 Bylaw 2941: Regional District of Central Kootenay Municipal Ticketing Information Amendment

Moved and seconded,
And Resolved:

81/24 That the Regional District of Central Kootenay Municipal Ticketing Information Amendment Bylaw No. 2941, 2024 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

82/24 That the Regional District of Central Kootenay Municipal Ticketing Information Amendment Bylaw No. 2941, 2024 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

8.3 Bylaw 2946: Tarrys and Pass Creek Fire Protection Service Security Issuing (Frontline Fire Engine)

Moved and seconded,
And Resolved:

83/24 That the Tarrys and Pass Creek Fire Protection Service Security Issuing (Frontline Fire Engine) Bylaw No. 2946, 2024 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

84/24 That the Tarrys and Pass Creek Fire Protection Service Security Issuing (Frontline Fire Engine) Bylaw No. 2946, 2024 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

8.4 Bylaw 2947: Slocan Valley Fire Protection Service Security Issuing (Frontline Fire Engine)

Moved and seconded,
And Resolved:

85/24 That the Slocan Valley Fire Protection Service Security Issuing (Frontline Fire Engine) Bylaw No. 2947, 2024 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

86/24 That the Slocan Valley Fire Protection Service Security Issuing (Frontline Fire Engine) Bylaw No. 2947, 2024 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

8.5 Bylaw 2948: North Shore Fire Protection Service Security Issuing (Frontline Fire Engine)
 Moved and seconded,
 And Resolved:

87/24 That the North Shore Fire Protection Service Security Issuing (Frontline Fire Engine) Bylaw No. 2948, 2024 be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,
 And Resolved:

88/24 That the North Shore Fire Protection Service Security Issuing (Frontline Fire Engine) Bylaw No. 2948, 2024 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

**RECESS/
 RECONVENED** The meeting recessed at 10:20 a.m. for a break and reconvened a 10:30 a.m.

9. NEW BUSINESS

9.1 DEVELOPMENT AND COMMUNITY SUSTAINABILITY

9.1.1 Climate Action Plan Update: Community Feedback

The Board Report dated Paris Marshall Smith, Sustainability Planner, and Dauna Ditson, Community Resilience Coordinator, providing the Board a high-level summary of the engagement conducted regarding the Climate Action Plan, has been received.

Moved and seconded,
 And Resolved:

89/24 That the Board direct staff to solicit additional individual feedback from RDCK Board Directors via survey; AND FURTHER, that staff use engagement feedback to identify different possible Climate Action Plan versions; AND FURTHER, that staff provide these versions to the Board for direction on which to develop.

Carried

Moved and seconded,
 And Resolved:

90/24 That the Board approve stipend and expenses for the Climate Action Plan workshop to be paid from General Administration Service S100.

Carried

Director Davidoff, McFaddin, Hanegraaf, Graham, Casley and Lockwood were recorded opposed.

9.1.2 Emergency and Disaster Management Act: Regulation for Local Authorities

The Board Report dated January 30, 2024 from Dan Séguin, Manager of Community Sustainability, seeking Board approval to prepare a second letter regarding the Emergency and Disaster Management Act, has been received.

Moved and seconded,
And Resolved:

91/24 That the Board direct staff to draft and send a second letter to the Premier of British Columbia, the Minister of Emergency Management and Climate Readiness, and the Minister of Environment and Climate Change Strategy expressing its deepening concern to the Province on its Emergency and Disaster Management Act and related Regulations for Local Authorities, and that the letter also request that the Province provide concrete and reasonable timelines, adequate funding to address the capacity and resourcing required to complete this work, and robust public education campaigns, and that the letter be copied to all 27 Regional Districts, municipalities in the RDCK, and MLAs for the RDCK.

Carried

9.1.3 Grant: Emergency Operations Centre Staff Equipment and Training

The Board Report dated January 22, 2024 from Jon Jackson, Emergency Program Coordinator, seeking Board approval for staff to submit a grant application to UBCM under the EOC Equipment and Training grant stream, has been received.

Moved and seconded,
And Resolved:

92/24 That the Board approve the application to the Union of British Columbia Municipalities February 2024 intake for funding to provide training and equipment for Emergency Program staff for a total of \$30,000.

Carried

9.1.4 2024 Local Conservation Fund Service S292 Funding Recommendations

The Board Report dated February 1, 2024 from Sangita Sudan, General Manager of Development and Community Sustainability, seeking Board approval for the release of grants under the Local Conservation Fund Service S292 for projects in 2024, has been received.

Moved and seconded,
And Resolved:

93/24 That the Board approve grant funding for eight (8) 2024 projects from the Local Conservation Fund Service S292 for \$129,976.85; AND FURTHER, include this amount in the draft 2024 Financial Plan:

PROJECT NAME	PROPONENT	RECOMMENDED TO BOARD
Enhancing bat habitat and monitoring populations in the West Kootenay	Wildlife Conservation Society Canada (WCSC)	\$22,865.00
Grizzly Bear Coexistence Solutions	Lardeau Valley Opportunity LINKS	\$ 13,800.00
Creation and protection of anthropogenic bat Habitat in the RDCK region	Okanagan Nation Alliance	\$ 18,095.00
Kootenay BroomBusters- A Community Led Pulling Together Program	Central Kootenay Invasive Species Society	\$9,316.85
Slocan Valley Pollinator Highway Project:Phase1	Elk Root Conservation Farm Society	\$18,000.00

Crooked Horn Farm Phase 2	BC Wildlife Federation	\$ 20,000.00
Snk'mip Marsh Sanctuary habitat enhancement and invasive plant management	Valhalla Foundation for Ecology	\$ 14,400.00
North Slovan Bull Trout Conservation Project	Slocan Lake Stewardship Society	\$ 13,500.00
TOTAL		\$129,976.85

Carried

9.2 ENVIRONMENTAL SERVICES

9.2.1 Award: Erickson Metering Phase 1 - Water Meter

The Board Report dated January 31, 2024 from AJ Evenson, Senior Project Manager, seeking Board approval to award the Erickson Water Meters project, has been received.

Moved and seconded,
And Resolved:

94/24

That the Board direct staff to award the sole source contract for the Erickson Water Meters to Wolseley Canada Inc; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of \$144,293.97 plus GST; AND FURTHER, that the cost be included in the 2024 Financial Plan for Water Utility-Area B (Erickson) Service S250.

Carried

9.2.2 Award: Erickson Metering Phase 1 - Meter Pit Purchase

The Board Report dated February 5, 2024 from AJ Evenson, Senior Project Manager, seeking Board approval to award the Erickson Meter Pit Purchase, has been received.

Moved and seconded,
And Resolved:

95/24

That the Board direct staff to award the contract for the Erickson Metering Phase 1 – Meter Pit Purchase to EMCO Corporation; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of \$662,576.01 plus GST; AND FURTHER, that the funds be drawn from Water Utility-Area B (Erickson) Service S250.

Carried

9.2.3 Award: Duhamel Water System - Main and Parcel Servicing

The Board Report dated February 7, 2024 from AJ Evenson, Senior Project Manager, seeking Board approval to award the Duhamel Water System - Main and Parcel Servicing, has been received.

Moved and seconded,
And Resolved:

96/24

That the Board direct staff to award the contract for the Duhamel Water System – Main and Parcel Servicing to Creston Electric; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of \$345,844.00 plus GST; AND FURTHER, that the cost be included in the 2024 Financial Plan for S248 Water Utility-Area F (Duhamel Creek).

Carried

9.3 FINANCE & ADMINISTRATION

9.3.1 For Information: Policy No. 100-01-21 - Recording Meetings

The Board Report dated January 31, 2024 from Shiree Worden, Records and Information Management Coordinator, seeking Board provide comments on the Recording Meetings Policy No. 100-01-21, has been received for information. Staff request that Directors provide comment to staff before March 8, 2024.

9.3.2 2024 AKBLG Resolutions

The deadline to submit resolutions for AKBLG is February 16, 2024.

9.3.3 AKBLG Sponsorship

Moved and seconded,
And Resolved:

97/24

That the Board sponsor the Association of Kootenay and Boundary Local Governments' 2024 AGM and Conference in Radium Hot Springs from April 19 - 21 for the following amount, to come from the General Administration Service S100:

\$5,001

Defeated

Moved and seconded,
And Resolved:

98/24

That the Board sponsor the Association of Kootenay and Boundary Local Governments' 2024 AGM and Conference in Radium Hot Springs from April 19 - 21 for the following amount, to come from the General Administration Service S100:

\$6,000

Carried

Directors Lockwood and Graham recorded opposed.

9.3.4 For Information: RDCK Quarterly Report (Q4)

The RDCK Quarterly Report (Q4) from Mike Morrison, Manager of Corporate Administration, has been received for information.

9.4 FIRE SERVICES

9.4.1 Petition: Wynndel/Lakeview Fire Protection Area

The Board Report dated January 31, 2024 from Tom Dool, Research Analyst, seeking Board approval to draft an amendment bylaw for Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993 to include properties on Channel Road, has been received.

NOTE: The Channel Road petition is available for the public to view at the Nelson Office 202 Lakeside Drive, Nelson BC during regular business hours.

Moved and seconded,
And Resolved:

99/24

That the Board direct the Corporate Officer to certify the sufficiency and validity of the petition based on the findings of this report.

Carried

Moved and seconded,
And Resolved:

100/24

The Board direct staff to prepare an amendment bylaw for Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993 to include those properties that petitioned for service.

Carried

9.5 HUMAN RESOURCES

9.5.1 For Information: RDCK Occupational Health and Safety Annual Report

The Board Report dated February 5, 2024 from Andre Noel, Safety Advisor, providing the Board with the RDCK Occupational Health and Safety Annual Report, has been received for information.

9.6 GRANTS

9.6.1 Discretionary

Moved and seconded,
And Resolved:

101/24

Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA B

Creston Ladies Iron Maiden	Iron Maiden Golf Tournament	\$500
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AREA H

New Denver Hospice Society	Seniors Gathering and learn the movements of Qi Gong	\$1,000
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AREA K

Nakusp Rod & Gun Club	Wildfire Mitigation - Rifle Range	\$1,200
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SLOCAN

Village of Slocan	Xmas Tree Light-Up	\$58.81
Village of Slocan	Kootenay Animal Assistance Program (KAAP)	\$300

Carried

9.6.2 Community Development

Moved and seconded,
And Resolved:

102/24

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA D

Kaslo and Area Senior Citizens Society	Supporting Senior Citizens	\$4,500
Kaslo Housing Society	Winter in the Forest Festival	\$1,500
Lardeau Valley Opportunity LINKS Society	Grizzly Bear Coexistence Solutions	\$5,000

AREA F

North Shore Fire Department	North Shore Fire Department Social Club Initiatives	\$4,000
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AREA G

Okanagan Nation Alliance	Fish in Schools	\$500
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AREA H

Slocan Valley Community Legacy Society	Get Your Just Desserts	\$2,500
Winlaw Hall Association	Heat pump	\$5,000

AREA I

Kootenay Gallery of Art, History and Science Society	Soup for the Cultured Soul 2024	\$1,500
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AREA J

Renata Development Society	Infrastructure Support	\$500
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AREA K

Okanagan Nation Alliance	Fish in Schools	\$1,500
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SLOCAN

Village of Slocan	SV Youth Choir	\$600
Village of Slocan	Winter Carnival	\$600

CRESTON

Town of Creston	Dwight & Rosamond Moore Community Wetland	\$15,838
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Carried

ORDER OF AGENDA CHANGED The Order of Business was changed to address public time, with Item 12 Public Time considered at this time.

12. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:45 a.m.

Members of the public provided comments or asked questions regarding:

- Wildfire Mitigation;
- 2024 - 2028 Financial Plan - Staff Requests;
- Emergency and Disaster Management Act; and
- the Climate Action Plan.

ORDER OF AGENDA RESUMED Item 9.7 Chair/CAO Reports was considered at this time.

9.7 CHAIR/CAO REPORTS

CAO Horn did not have a report.

Chair Watson indicated that she is no longer attending the Federation of Canadian Municipalities.

RECESS/ RECONVENED The meeting recessed at 11:55 p.m. for lunch and reconvened 1:00 p.m.

10. RURAL AFFAIRS COMMITTEE

Moved and seconded,
 And Resolved:

103/24 That the Board APPROVE the issuance of Development Variance Permit V2312F to Walter Brent Scotten for the property located at 3034 Miller Road and legally described as LOT A DISTRICT LOT 788 KOOTENAY DISTRICT PLAN 13885 (PID 010-472-886) to vary the minimum front setback regulation under 605.5 under the RDCK's Zoning Bylaw No. 1675, 2004 as follows:

1. FROM 4.5 metres TO 0 metres to permit the construction of a dwelling unit.

Carried

Moved and seconded,
And Resolved:

104/24 That Electoral Area 'G' Land Use Amendment Bylaw No. 2943, 2024 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby given FIRST and SECOND reading by content; AND FURTHER, that Staff be directed to provide notice that the public hearing is being waived in accordance with Sections 466 and 467 of the *Local Government Act*.

Carried

Moved and seconded,
And Resolved:

105/24 That the Board approve the RDCK enter into a Goods and Services Agreement with the British Columbia Conservation Foundation for their WildSafeBC Program for the period of February 1, 2024 and ending on December 31, 2024, and that the Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER, that the annual funding for the WildSafeBC Program not exceed a cost of \$20,000 for 2024; AND FURTHER, that the costs be paid from Service S101 Rural Administration (transferred through Environmental Services A100).

Carried

Director Graham and Vandenberg recorded opposed.

Director Graham declared a conflict of interested due to her company having interested in the project and left the meeting at 1:07 p.m.

Moved and seconded,
And Resolved:

106/24 That the Community Works Fund application submitted by the Ainsworth Sewer System Corporation for the project titled "Ainsworth Sewer Outfall and Upgrades" in the amount of \$100,000 be approved and that funds be disbursed from Community Works Funds allocated to Electoral Area D.

Carried

Director Graham returned to the meeting at 1:08 p.m.

11. DIRECTORS' MOTIONS

11.1 Director Tierney: Service Case Analysis - Kitchener Fire Response Service

Moved and seconded,
And Resolved:

107/24 That the Board direct staff to prepare an updated service case analysis to investigate the possibility of establishing a fire response service in the Kitchener community of Electoral Area B.

11.2 Director Watson: Search and Rescue Teams

Director Watson is requesting a letter of support be sent to Emergency Management and Climate Readiness.

Moved and seconded,
And Resolved:

108/24

WHEREAS Search and Rescue (SAR) teams are the backbone to urgent care in the rural areas particularly where no fire services are in place;

AND WHEREAS any changes to their governance structure, tasking out criteria and limits to SAR organizations capability training would have severe impacts to these volunteer based organizations that have been filling in the gaps of centralized health care in BC while also responding to increasing back country activity;

THEREFORE BE IT RESOLVED that the Board send a letter of support for our SAR groups within the RDCK to Emergency Management and Climate Readiness to request that the scope of responsibility for SAR groups not be limited as a result of the new *Emergency and Disaster Management Act*.

Carried

11.3 Director Page: Non-marketing Housing

Moved and seconded,
And Resolved:

MOTION ONLY

WHEREAS, the RDCK recognizes the urgent need for non-market housing options to support the well-being and stability of our communities for all residents and there exists an opportunity to utilize available land and resources within the RDCK to develop non-market housing;

BE IT RESOLVED THAT The RDCK Board hereby directs staff to identify, assess, and report on suitable land and resources within the RDCK that can be acquired, converted, and disposed of for the purposes of developing non-market housing.

Moved and seconded,
And Resolved:

AMENDMENT TO MOTION

109/24

The foregoing motion being:

WHEREAS, the RDCK recognizes the urgent need for non-market housing options to support the well-being and stability of our communities for all residents and there exists an opportunity to utilize available land and resources within the RDCK to develop non-market housing;

BE IT RESOLVED THAT The RDCK Board hereby directs staff to identify, assess, and report on suitable land and resources within the RDCK that can be acquired, converted, and disposed of for the purposes of developing non-market housing;

Be amended to replace "to identify, assess, " with "to develop a cost assessment and study outlining the requirements for land development for housing", thus reading:

WHEREAS, the RDCK recognizes the urgent need for non-market housing options to support the well-being and stability of our communities for all residents and

there exists an opportunity to utilize available land and resources within the RDCK to develop non-market housing;

*BE IT RESOLVED THAT The RDCK Board hereby directs staff to **develop a cost assessment and study outlining the requirements for land development for housing** and report on suitable land and resources within the RDCK that can be acquired, converted, and disposed of for the purposes of developing housing.*

Carried

Moved and seconded,
And Resolved:

MAIN MOTION

110/24

WHEREAS, the RDCK recognizes the urgent need for non-market housing options to support the well-being and stability of our communities for all residents and there exists an opportunity to utilize available land and resources within the RDCK to develop non-market housing;

BE IT RESOLVED THAT The RDCK Board hereby directs staff to develop a cost assessment and study outlining the requirements for land development for housing and report on suitable land and resources within the RDCK that can be acquired, converted, and disposed of for the purposes of developing housing.

Carried

Director Lockwood, Casley and McFaddin recorded opposed.

13. IN CAMERA

13.1 RESOLUTION - MEETING CLOSED TO THE PUBLIC

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

Moved and seconded,
And Resolved:

111/24

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

- (a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;
- (c) labour relations or other employee relations;
- (e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;
- (g) litigation or potential litigation affecting the municipality;
- (i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
- (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;
- (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

13.2 RESOLUTION - RECESS OF OPEN MEETING

Moved and seconded,
And Resolved:

112/24

The Open Meeting be recessed at 1:56 p.m. in order to conduct the *In Camera* Board meeting and reconvened at 4:20 p.m.

Carried

14. MATTERS ARISING FROM IN CAMERA MEETING

No items.

15. ADJOURNMENT

Moved and seconded,
And Resolved:

113/24

That the meeting adjourn at 4:20 p.m.

Carried

Aimee Watson, RDCK Board Chair

Angela Lund, Deputy Corporate Officer



**Regional District of Central Kootenay
SPECIAL (BUDGET) BOARD MEETING
Open Meeting Minutes**

The **second** Special (Budget) meeting of the Board of the Regional District of Central Kootenay in 2024 was held on Friday, February 16, 2024 at 9:00 a.m. through a hybrid meeting model.

ELECTED OFFICIALS

PRESENT

Chair A. Watson	Electoral Area D	In-Person
Director G. Jackman	Electoral Area A	In-Person
Director R. Tierney	Electoral Area B	In-Person
Director K. Vandenberghe	Electoral Area C	In-Person
Director C. Graham	Electoral Area E	In-Person
Director T. Newell	Electoral Area F	
Director H. Cunningham	Electoral Area G	In-Person
Director W. Popoff	Electoral Area H	In-Person
Director A. Davidoff	Electoral Area I	
Director H. Hanegraaf	Electoral Area J	In-Person
Director T. Weatherhead	Electoral Area K	In-Person
Director M. McFaddin	City of Castlegar	In-Person
Director D. Dumas	Town of Creston	
Director S. Hewat	Village of Kaslo	In-Person
Director A. McLauren-Caux	Village of Nakusp	In-Person
Director R. Logtenberg	City of Nelson	In-Person
Director L. Casley	Village of New Denver	
Director D. Lockwood	Village of Salmo	In-Person
Director L. Main	Village of Silverton	In-Person
Director J. Lunn	Village of Slocan	

ELECTED OFFICIALS

ABSENT

Director A. DeBoon	Town of Creston
Director K. Page	City of Nelson

STAFF PRESENT

S. Horn	Chief Administrative Officer
A. Lund	Deputy Corporate Officer
Y. Malloff	Chief Financial Officer/General Manager of Finance, Information Technology and Economic Development
J. Chirico	General Manager of Community Services
S. Sudan	General Manager of Development & Community Sustainability Services
U. Wolf	General Manager of Environmental Services
H. Smith	Finance Manager
C. Stanley	Regional Manager Operations & Asset Management
T. Davison	Regional Manager Recreation & Client Services
M. Friesen	Financial Analyst
T. Dool	Research Analyst
D. Elliott	Communications Coordinator

1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:

9:00 a.m. PST

10:00 a.m. MST

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=md29d89aa4786b302bdecb1bdc48af83d>

Join by Phone:

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2774 226 5209

Meeting Password: S5iMH3qqbj4 (75464377 from phones)

In-Person Location:

Nelson Office - Boardroom

202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER & WELCOME**2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

2.2 ADOPTION OF THE AGENDA

Moved and seconded,

And Resolved:

114/24

The agenda for the February 16, 2024 Special (Budget) Board meeting be adopted as circulated with the addition of the addendum.

Carried

2.3 ADOPTION OF THE MINUTES

Moved and seconded,

And Resolved:

115/24

The minutes from the January 19, 2024 Special (Budget) Board meeting be adopted as circulated.

Carried

3. NEW BUSINESS

The 2024-2028 DRAFT Financial Plan, has been received.

CFO Malloff indicated that the 2024-2028 Financial Plan is still considered a draft.

3.1 Public Budget Information Session Schedule

CFO Malloff provided an overview of the dates for the public information sessions.

3.2 West Transit Services

Tom Dool, Research Analyst, provided an overview of the West Transit Services.

Tom discussed the following for the Castlegar and Areas I and J Service S237:

- approximately 74, 193 rides provided in 2023;

- conventional ridership has increased 32% since 2021 and is anticipating to exceed 2019 levels by 2025;
- Custom Ridership has increased 24% since 2021 and is anticipated to exceed 2019 levels by 2025;
- 400 additional operating hours will be added in 2024/25 to address increased demand in the Grandview Heights Neighbourhood;
- 6% Contract lift related to new Operations Contract;
- Significant alignment between the current 5-Year Financial Plan and the proposed one;
- S237 5 Year Financial Plan; and
- S237 Residential and Actual Rates.

Tom answered the Board's questions regarding Castlegar and Areas I and J Service S237.

Tom discussed the following for the North Shore and Slokan Valley Transit Service S238:

- North Shore Transit funds 56 #10 North Shore trips weekly;
- Slokan Valley Transit funds 66 Kootenay Connector #99/20 trips weekly as well at a portion of the #52 Nakusp - Playmor;
- These services provide about 120,129 rides per year;
- Ridership has increased 64% since 2021 and is anticipated to exceed 2019 levels in 2024;
- 400 Operating hours will be added in 2024/25 to extend the #10 4:04 to Balfour ;
- 700 Additional Operating hours added to fund expansion on the #99;
- Contract Lift of 20% due to - Increased operations costs (wages) - Increased facility costs related to expanded interchange - Expanded service on the 99 and 10 - Increased maintenance costs;
- The costs associated with the service are proposed for reapportionment in 2025;
- S238 North Shore Transit - Budget;
- S238 Slokan Valley Transit - Budget; and
- S238 North Shore Slokan Valley Aggregate Requisitions

Tom answered the Board's questions regarding North Shore and Slokan Valley Transit Service S238.

Tom discussed the following for the Kootenay Lake West Transit Service S239:

- This service funds about 12,387 operating hours;
- These services provide about 143,290 rides per year;
- Routes funded by this service include both the portions of the #10 North Shore, and #20 Slokan Valley, 62 weekly trips on the #99, and most smaller connector services;
- 900 additional operating hours will be added in 2024/25 to provide 2 additional weekday 99 roundtrips;
- 22% increase to the municipal share of operating costs driven by - Change of Contractor - Increased Operations Costs (wages) - Increased Facilities Costs (interchange) - Service Expansion;
- The annual requisition for the service is anticipated to increase by 12.5% in 2024
- The costs associated with this service are proposed for reapportionment in 2025
- S239 Kootenay Lake West - Budget
- S239 Kootenay Lake West – Requisition

Tom answered the Board's questions regarding Kootenay Lake West Transit Service S239.

Tom provided the transit services aggregate requisition for the 2024-2028 Financial Plan.

Tom answered the Board's questions regarding all West Kootenay Transit Services.

**RECESS/
RECONVENED**

The meeting recessed at 10:25 a.m. for a break and reconvened at 10:40 a.m.

Moved and seconded,
And Resolved:

116/24

That the Board direct staff to increase transfer from reserves from the Kootenay Lake West Transit Service S239 from \$85,000 to \$185,000 and reduce requisition accordingly.

Carried

Moved and seconded,
And Resolved:

117/24

That the Board direct staff to have a 0% increase in requisition for Castlegar and Areas I and J Service S237 for 2024 budget.

Carried

3.3 A101: Emergency Consolidated Services

CAO Horn provided an overview of the Emergency Consolidated Services A101.

CFO Malloff and CAO Horn discussed the following regarding the Emergency Consolidated Services A101:

- the requisition changes in 2024;
- Budget changes for the seven (7) services in 2024; and
- provided the service A101 highlights for 2024.

CFO Malloff and CAO Horn answered the Board's questions.

3.4 911 Emergency Communication Service

CFO Yev discussed the following for the 911 Emergency Communications Services S156:

- an increase in taxation (\$548K in 2024 vs \$505K in 2023) due to costs increase and revenue decreases;
 - Increased contract services costs for 911 dispatch (South Okanagan: \$80K to \$115K) and Fire Dispatch (Fraser Fort George: \$273K to \$297K);
 - Fluent Information Management System - \$7K addition starting in 2024; and
 - \$45K for GIS Services to integrate Next Generation 911 (NG911) in 2024.

3.5 Core Services Refresher

CFO Malloff gave a refresher on the core services and the 2024 budgets for:

- General Administration Service S100;
- Rural Administration Services S101;
- Building Inspection Service S103;
- Planning & Land Use Service S104; and
- Geospatial Information System Service S102.

CFO Malloff answered the Board's questions.

**ORDER OF AGENDA
CHANGED**

The Order of Business was changed to address public time, Item 4 Public Time was considered at this time.

4. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:45 a.m.

Member of the public provided comments and questions regarding the following:

- Staffing requests;
- West Transit Services;

- additional TV screen in Boardroom for public; and
- CPI increase calculations; and
- 2024-2028 budget.

**RECESSED/
RECONVENED** The meeting recessed at 11:54 a.m. for lunch and reconvened at 1:03 p.m.

**ORDER OF AGENDA
RESUMED** Item 3.5 was continued at this time.

DIRECTOR ABSENT Director Lunn left the meeting at 1:03 p.m.

Moved and seconded,
And Resolved:

118/24 That the Board direct staff to reduce the proposed contribution in the Building Inspection Service S103 to zero in reserve for 2024 and reduce requisitions by \$113,000.

Carried

Directors Newell and Hewat recorded opposed.

Moved and seconded,
And Resolved:

119/24 That the Board approve that the salaries and benefits of staff and the Director's stipends be moved as presented in the 2024 Financial Plan document as they follow Board's policies and Employment Contracts.

Carried

Directors Graham, Davidoff, McFaddin, Casley and Lockwood recorded opposed.

Moved and seconded,
And Resolved:

120/24 That the Board direct staff to reduce the rural Directors' annual allowance from Rural Administration Service S101 to \$1,000/year from 2024 to 2028.

Carried

**RECESS/
RECONVENED** The meeting recessed at 2:22 p.m. for a break and reconvened at 2:37 p.m.

3.6 2024 Overall Financial Plan Refresher

Chair Watson indicated that the 2024 Overall Financial Plan refresher has been discussed throughout the meeting and the Board will consider Item 3.7 RDCK Staffing Requests.

CFO Malloff and CAO Horn answered general questions from the Board regarding the draft 2024-2028 Financial Plan.

3.7 RDCK Staffing Requests

3.7.1 Staffing Request: Development and Community Sustainability - Emergency Program Coordinator - Nelson

The Board Report dated January 4, 2024 from Dan Séguin, Manager of Community Sustainability, seeking Board approval to hire an additional Emergency Program Coordinator - Nelson, has been received.

Moved and seconded,
And Resolved:

121/24

That the following recommendation **BE REFERRED** to the March 21, 2024 Board meeting:

That the Board approve the hiring of a second full-time, permanent Emergency Program Coordinator based in Nelson at an annual amount not to exceed \$103,625.00 in salary and benefits, plus approximately \$7,000 for position-related expenses (IT, education and training, PPE, phone, etc.), this will be prorated in 2024 based on the expected April 1 hiring date to \$77,718.78 salary and benefits, and approximately \$5,250 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position in the 2024 A101 Emergency Program budget.

Carried

DIRECTOR PRESENT Director Lunn joined the meeting at 2:55 p.m.

3.7.2 Staffing Request: Community Services - Regional Park Staff

The Board Report dated January 3, 2024 from Craig Stanley, Regional Manager Operations and Asset Management, seeking Board approval to hire additional regional parks staff, has been received.

Moved and seconded,
And Resolved:

122/24

That the following recommendation **BE REFERRED** to the March 21, 2024 Board meeting:

That the Board approve one seasonal Regional Parks Maintenance worker be made full-time, permanent Regional Parks Maintenance worker at an annual amount not to increase salary and benefits more than \$62,000, plus approximately \$12,500 for position-related expenses (IT, training, PPE, phone, equipment etc.); AND FURTHER, this will be prorated in 2024 based on the expected April 29, 2024 hiring date to \$18,000 for salary and benefits, and approximately \$12,000 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position in the 2024 A104 Community Services Regional Parks budget and to be costed to services as per the Community Services Fees.

Defeated

Moved and seconded,
And Resolved:

123/24

That the Board approve one seasonal Regional Parks Maintenance worker be made full-time, permanent Regional Parks Maintenance worker at an annual amount not to increase salary and benefits more than \$62,000, plus approximately \$12,500 for position-related expenses (IT, training, PPE, phone, equipment etc.); AND FURTHER, this will be prorated in 2024 based on the expected April 29, 2024 hiring date to \$18,000 for salary and benefits, and approximately \$12,000 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position in the 2024 A104 Community

Services Regional Parks budget and to be costed to services as per the Community Services Fees.

Carried

Directors Watson, Graham, Davidoff, McFaddin, Casley and Lockwood recorded opposed.

5. ADJOURNMENT

Moved and seconded,
And Resolved:

124/24 That the meeting adjourn at 3:28 p.m.

Carried

Aimee Watson, RDCK Board Chair

Angela Lund, Deputy Corporate Officer

Kootenay Mountaineering Club (KMC)

- KMC is a not-for-profit society; promoting non-motorized outdoor recreation in the Kootenays since the 1980s

- History:

- Since 1986, in partnership with RSTBC, KMC has built and manages a network of 5 backcountry huts in the Bonnington Range.
- They are available year-round to members and the public for a fee of \$20 per person per night.
- Revenue from the hut network is used for hut maintenance and provision of firewood.
- Huts are fully booked from December – April.
- In 2022-23, the huts saw 2500 person-days of use.



Bonnington Huts



Bonnington Huts Renewal Program

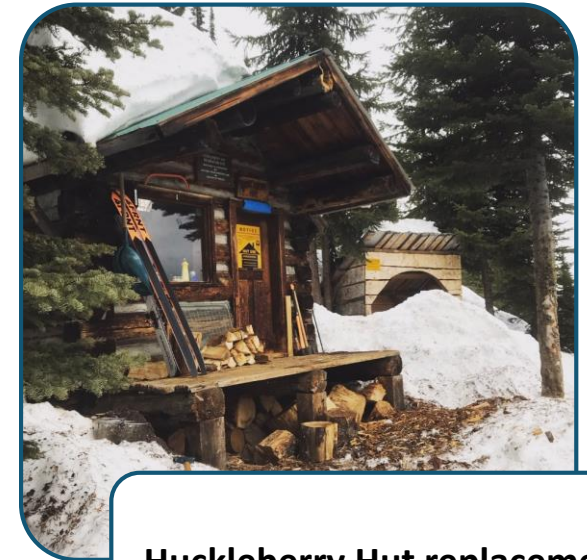
Phase 1

Phase 2

2020-22

2022-24

2024-25



Grassy Hut replacement

Funded by RDCK, CBT,
RSTBC, KMC



**Lost Lake Hut new
construction**

Funded by Kootenay Rockies
Tourism, RSTBC, KMC

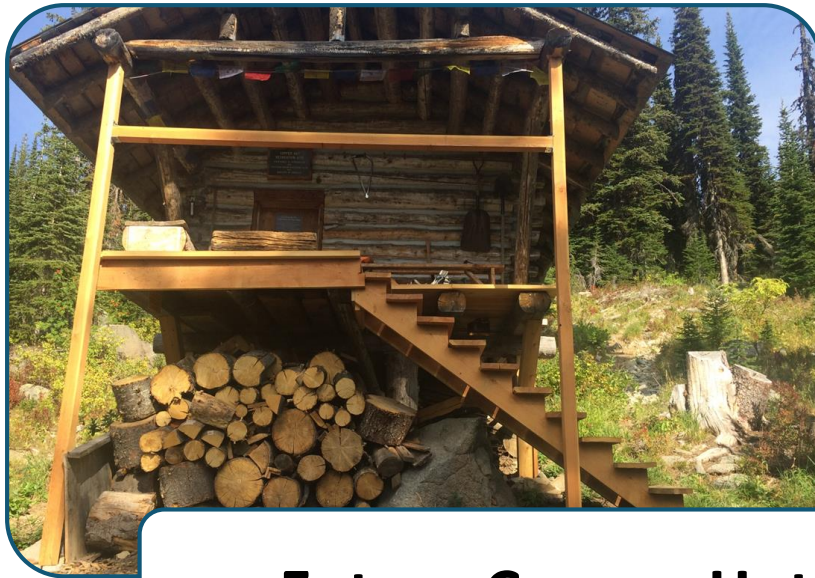
Huckleberry Hut replacement

Funded by BC Destination
Development Fund.

Bonnington Huts Renewal Program

Phase 2

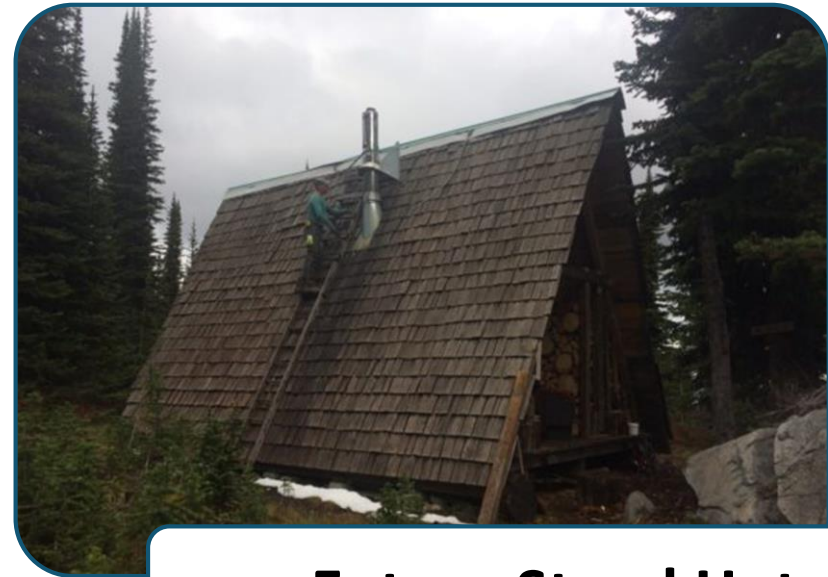
2026-27



**Future Copper Hut
replacement**



2028-29



**Future Steed Hut
renovation**

KMC Community Works Proposal

- **Current practice:** The pit outhouses are placed in terrain with a shallow soil bed and limited drainage; gray water is discarded on the ground outside huts
- **Solution:** Enhanced waste management
- **Proposal:**
 - Barrel outhouses + gray water piping and pits in two phases:
 - Phase 1. Grassy and Lost Lake huts
 - Phase 2. Huckleberry, Copper, and Steed huts



Solution: Barrel outhouses

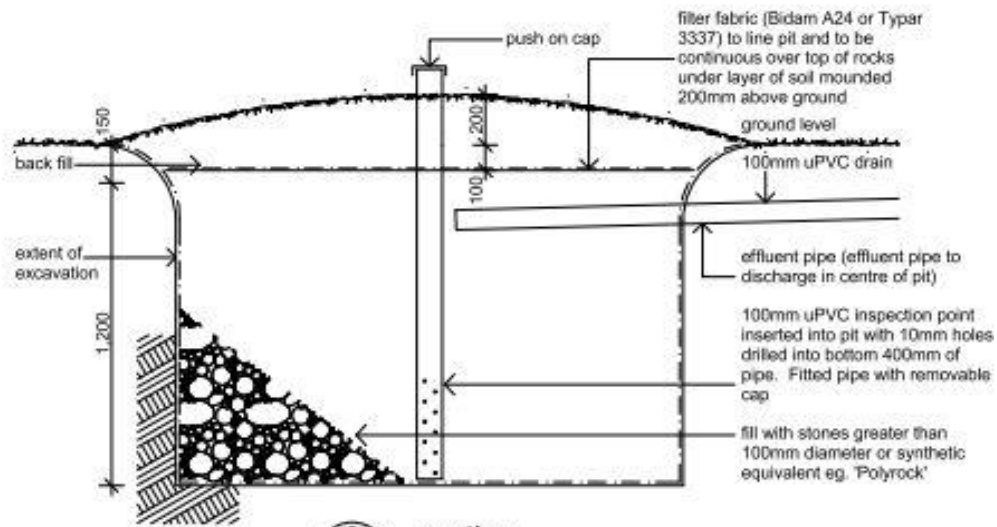
Specifications:

- elevated structure
- loading deck
- multiple capped barrels to be removed, emptied, and replaced annually by helicopter

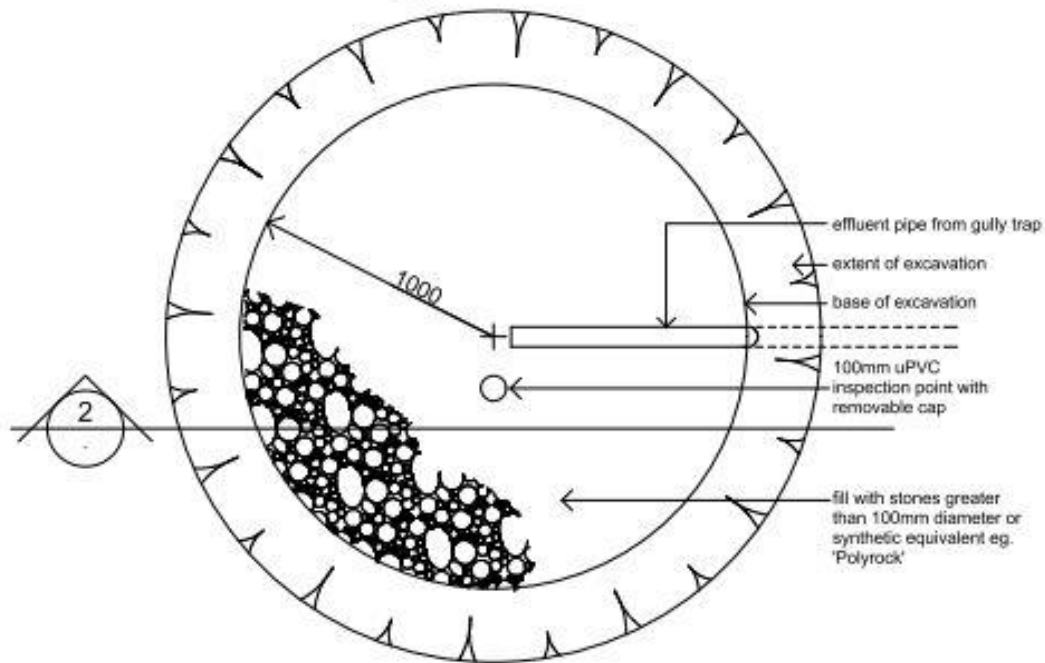
Additional requirements:

- enhanced structural support of base and roof to withstand alpine snow load

Note: Illustrated facility - ACC Asulkan Hut, Rogers Pass



2 section
1:20



1 plan of soakage pit
1:20
confirm exact location on site.

Gray water piping and pit

- PVC piping from hut as well as
- directly above pit
- Pit filled with rocks 5 – 10 cm size
- Pit covered with half of a plastic 45-gallon barrel topped by rocks, gravel and soil

Summary Budget (Phase 1)

Phase	Hut		Item	TOTALS
1	Grassy Hut	Solid Waste	Structural package-materials and fabrication	\$20,900
			Transport to build site (Highway, FSR, helicopter)	\$ 6,500
		Gray Water	Piping and pit	\$800
	Lost Lake Hut	Solid Waste	Structural package-materials and fabrication	\$22,600
			Transport to build site (Highway, FSR, helicopter)	\$6,500
		Gray Water	Piping and pit	\$1,750
GRAND TOTAL of funding required				\$59,050

Funding Summary & Request (Phase 1)

Total Funding required		\$59,050
Present commitments	RDCK Area G	(\$10,000)
	RDCK Area H	(\$10,000)
	RDCK Area I	(\$10,000)
	RDCK Area J	(\$10,000)
Remaining and requested additional funding		\$19,050

Project Timeline (Phase 1)

- **October 2023 – May 2024:**

- Design, planning, and requests for quotation on pre-fabricated packages; in-shop preparation of pre-fabricated packages

- **June - September 2024:**

- Organization, transport and on-mountain construction of outhouses and gray water pits.



Regional District of Central Kootenay

Box 590, 202 Lakeside Drive, Nelson, BC V1L 5R4
 250-352-6665 1-800-939-9300 Email info@rdck.bc.ca

Community Works Fund Application (Appendix-A)			
Gas Tax Program Services – CWF Funding (UBCM)			
"The Project"	KMC Grassy and Lost Lake Bonnington huts waste and wastewater management project		
Date of Application	2023/08/30		
Applicant Information			
Name of Organization	Kootenay Mountaineering Club (KMC)		
Address	P.O. Box 3195		
City, Prov. Postal	Castlegar, BC, V1N 3H5		
Phone No.	250-687-1954	Fax No.	
Organization's Email	huts@kootenaymountaineeringclub.ca		
Name of Contact	David Heyduck	Contact's Email	huts@kootenaymountaineeringclub.ca
Director in Support of Project			
Name of Director(s)	Area(s)/Municipality	Amount Requested	
Hans Cunningham	G	\$ 59,050.00	
Project Time Line			
Project Commencement Date (yyyy/mm/dd)		Project Completion Date (yyyy\mm\dd)	
2023/09/01		2024/09/30	
Land Ownership			
Ownership and legal description information is required for all parcels of land on which the proposed work will occur.			
Legal Description of land(s)	Grassy: Lat. 49.2899, Long. -117.4924; Lost: Lat. 49.3549, Long. -117.3052		
Registered Owners of Land(s)	Government of British Columbia (Crown land)		
Crown Land Tenure/License No./Permit No.(s)	Partnership Agreement No. PA22DKB-2 between RSTBC and the KMC		
Compliance With Regulations			
The proponent shall in all respects abide by and comply with all applicable lawful rules, regulations and bylaws of the federal, provincial or local governments, or any other governing body whatsoever, in any manner affecting the Project.			
Have you consulted with a building official?	<input checked="" type="checkbox"/>	Yes	
	<input type="checkbox"/>	No	
Have you applied and received a building permit?	<input checked="" type="checkbox"/>	Yes, Permit No. <u>Partnership Agreement P/</u>	
	<input type="checkbox"/>	No	
If No, please explain:			

Application Content

Must include all of the following:

- 1.0 - Description of the Project including management framework
- 1.1 - Project timeline and supporting documents
- 2.0 - Project budget
- 3.0 - Accountability Framework Financial statements that adhere to Project accountability

1.0 Description of the Project including management framework

Since 1986 through a partnership agreement with Recreation Sites and Trails BC (RSTBC), Ministry of Forests, the Kootenay Mountaineering Club (KMC) manages a network of five backcountry huts in Bonnington Range of the Selkirk Mountains for public non-motorized recreational use. To enhance the Bonnington huts as a year-round destination, the KMC has embarked upon a program to rebuild and enlarge the huts and to develop a summer hiking trail to connect them. In 2020-21 with funding from the Columbia Basin Trust (CBT), RDCK, RSTBC and the KMC, the Grassy hut was rebuilt. In 2021-2023 with funding from Kootenay Rockies Tourism a new hut at Lost Lake is being completed.

The original huts had pit outhouses, and gray water was simply discarded in an area adjacent to each of the huts. The current pit toilets, constructed of simple dimensional lumber and plywood, poorly withstand the snow load and snow creep on the mountainside and risk contaminating the adjacent land and streams since the rocky terrain precludes the construction of a suitable deep pit. Gray water discarded on the forest floor risks similar contamination. To reduce the impact of human waste on the natural environment in a sustainable manner, KMC wishes to install timber frame barrel outhouses and proper piped gray water pits in each location. The proposed outhouse design mirrors that used in the backcountry huts of the Alpine Club of Canada and private ski lodges. A platform is constructed beneath the outhouse structure where 45-gallon plastic barrels are positioned to collect the wastes. When full, these are capped and replaced with an empty barrel. Once a year the accumulated barrels from each location will be transported by helicopter to a nearby staging area where Valhalla Septic's pump truck will empty them and transport the waste to the Ooteshenia regional sewage treatment plant for processing. The barrels are then transported back to the respective huts for reuse. The recent construction of the new huts at the Grassy and Lost Lake locations provides an opportunity to install an upgraded outhouse at Grassy and an upgraded outhouse as well as a gray water pit at Lost Lake (such a pit has already been constructed at Grassy but final piping is yet to be completed). KMC seeks funding to construct these improved outhouses and gray water pits.

The KMC is a financially stable registered not-for-profit organization with over 370 members that has promoted safe non-motorized outdoor recreation in the Kootenays for over 40 years. Through its Partnership Agreement with RSTBC it maintains and continues to improve the network of Bonnington Huts. Ongoing maintenance of the Bonnington hut facilities, including the new facilities proposed in this application, is financed by the fees for hut use collected and managed by KMC on behalf of the Ministry.

(If needed, please provide additional information on separate page)

1.1 Project Costs including Timeline and Supporting Documents

PROJECT COSTS

Capital Purchases include:

- Lost outhouse steel package
- Lost outhouse timber package
- Lost outhouse general building materials including windows and doors
- Lost outhouse siding and roofing
- Lost outhouse framing package (framing contractor)
- Lost gray water system supplies (piping, etc)

- Grassy outhouse steel package
- Grassy outhouse timber package
- Grassy outhouse general materials including windows and doors
- Grassy outhouse siding and roofing including underlay and wraps
- Grassy outhouse framing package (framing contractor)
- Grassy gray water system supplies to complete (piping, etc)

Other Costs include:

- Lost outhouse materials and packages transport (highway/FSR) and helicopter transfer to site
- Grassy outhouse materials and packages transport (highway/FSR) and helicopter transfer to site

TIMELINE

October - November 2023: Designs, planning and requests for quotation on pre fabricated packages
June - September 2024: Organization, transport and on-mountain construction of outhouses and gray water pits.
Complete any remaining details or deficiencies that may remain from 2023 season.

(If needed, please provide additional information on separate page)

1.2 Project Impact

The Bonnington Huts are an outstanding regional asset. They see over 2500 person-days of use per year by regional residents (40%), other Canadians (43%), and international visitors (17%). The economic impact of the hut network is considerable, as measured by local Chamber of Commerce and Tourism offices. The Chamber estimates that hut users from inside and outside the region provide an economic inflow to the region of an average of \$800 per user, that is a total of approximately \$2 million per year. The construction of new huts and the extension of their use into shoulder seasons may double their economic impact in the coming years. For example, the construction of the 2022/23 Lost Lake cabin required the material and services of 25 local business and contractors, where over 85% of our budget was expensed.

(If needed, please provide additional information on separate page)

1.3 Project Outcomes

The KMC will construct environmentally-sound timber frame barrel outhouses at the Grassy and Lost Lake backcountry huts, a gray water pit and piping system at the Lost Lake hut, and complete the gray water piping at the Grassy hut. These facilities, like the huts themselves, will be maintained over the long term by the KMC using the revenue generated by hut user fees.

The KMC is erecting facilities that accommodate increased non-motorized recreation by the general public in the wilderness but at the same time reduce the human footprint. The construction and use of barrel outhouses and gray water pits at the Grassy and Lost Lake backcountry huts will prevent contamination of the natural environment with human waste and gray water. The modern design of these facilities will ensure their sustainability for decades to come.

(If needed, please provide additional information on separate page)

1.4 Project Team and Qualifications

The KMC hut construction program is professionally led by David Heyduck, KMC Huts Director, with assistance from the Huts Committee, oversight from the KMC Executive Committee, and the financial services of the KMC Treasurer. The construction program benefits from a cadre of over 40 skilled volunteers with experience in the timber frame construction methods proposed for this project.

(If needed, please provide additional information on separate page)

2.0 Project Budget
List anticipated and confirmed Project revenue and expenses that have been deemed necessary for the implementation of the Project. Schedule B outlines eligible costs for eligible recipients (see attached).

Project Revenue
(Capital, Professional, Environmental Assessment, Employee, Equipment, Incremental)

Item	Description of Revenue	Value (\$)
RDCK Area G	Community Works grant	\$ 10,000.00
RDCK Area H	Community Works grant	\$ 10,000.00
RDCK Area I	Community Works grant	\$ 10,000.00
RDCK Area J	Community Works grant	\$ 10,000.00
PRESENT REQUEST	RDCK	\$ 19,050.00
		\$
(If needed, please see page 7 to provide additional budget information)	Sub-Total Project Revenue	\$ 59,050.00

Project Expenses
(Capital, Professional, Environmental Assessment, Employee, Equipment, Incremental)

Item	Description of Expenses	Value (\$)
Lost outhouse steel package		\$ 6,200.00
Lost outhouse timber package		\$ 5,500.00
Lost outhouse general building material	Includes windows and doors	\$ 5,700.00
Lost outhouse siding and roofing	Includes underlay and wraps	\$ 3,800.00
Lost outhouse framing package	Framing contractor	\$ 1,400.00
(If needed, please see page 7 to provide additional budget information)	Sub-Total Project Expenses	\$ 22,600.00

Project Revenue (continued)		
(Capital, Professional, Environmental Assessment, Employee, Equipment, Incremental)		
Item	Project Revenue	Value (\$)
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	Total Project Revenue	\$ 59,050.00
Project Expenses (continued)		
(Capital, Professional, Environmental Assessment, Employee, Equipment, Incremental)		
Item	Description	Value (\$)
Lost gray water system supplies	Piping for 2 gray water pits	\$ 1,750.00
Grassy outhouse steel package		\$ 5,600.00
Grassy outhouse timber package		\$ 4,700.00
Grassy outhouse general building materials	Includes windows and doors	\$ 5,400.00
Grassy outhouse siding and roofing	Includes underlay and wraps	\$ 3,800.00
Grassy outhouse framing package	Framing contractor	\$ 1,400.00
Grassy gray water system supplies to	Piping, etc.	\$ 800.00
Lost outhouse materials and packages	Highway/FSR/helicopter transfer to site	\$ 6,500.00
Grassy outhouse materials and packages	Highway/FSR/helicopter transfer to site	6,500.00
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	Total Project Expenses	\$ 59,050.00

2.1 Additional Budget Information		
Quote rationale to be reviewed by RDCK Chief Administrative Officer		
In this proposal KMC seeks funding from RDCK in the amount of \$19050 to complement the already committed revenue from Areas G, H, I, and J.		
(If needed, please provide additional information on separate page)		
3.0 Accountability Framework		
The eligible recipient will ensure the following:		
<ul style="list-style-type: none"> - Net incremental capital spending is on infrastructure or capacity building - Funding is used for eligible Project and eligible costs - Project is implemented in diligent and timely manner - Where recipient is a Local Government, undertake Integrated Community Sustainability Planning - Provide access to all records - Comply with legislated environmental assessment requirements and implement environmental impact mitigation measures - Provide a Project Completion Report including copies of all invoices - 		
4.0 Schedule of Payments		
The RDCK shall pay the grant to the proponent in accordance with the following schedule of payments:		
<ul style="list-style-type: none"> a) 75% upon signing of the Contract Agreement b) 25% upon receipt of a Project completion report indicating 100% completion of the Project and proof of meeting anticipated impacts and outcomes, a statement of income and expenses, and copies of invoices/receipts supporting funding expenditures. 		
5.0 Acknowledgement of Requirements		
Gas Tax-funded projects aim to achieve national objectives: a clean environment; strong cities and communities; and productivity and economic growth.		
By signing below, the recipient agrees to prepare and submit a Project completion report outlining Project outcomes that were achieved and information on the degree to which the Project has contributed to the above mentioned objectives. The Project completion report must include details of project revenue s and expenses and copies of invoices or receipts that support funding expenditures. In addition, an annual report (for 5 years) is to be submitted to the RDCK prior to October 31 st of each year detailing the beneficial impacts on the community as a result of the completed Project.		
Authorized Signature for Proponent	Name	Date



Board Report

Date of Report:	February 28, 2024 (Originally submitted January 31, 2024)
Date & Type of Meeting:	March 21, 2024 – Regular Board Meeting
Author:	Dan Séguin, Manager of Community Sustainability
Subject:	Staffing Request for new Emergency Program Coordinator – Nelson
File:	N/A
Electoral Area/Municipality:	All RDCK Rural Electoral Areas and Municipalities

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to request Board approval to hire an additional Emergency Program Coordinator at the Nelson office to address several immediate and ongoing needs:

- To adequately prepare for, respond to, and recover from the increasing frequency, intensity, and uncertainty of hazards such as floods, wildfires, drought, and extreme heat in the RDCK;
- To have the capacity to plan for, operationalize, and implement the Emergency and Disaster Management Act (in force since November 8, 2023);
- To address Emergency Operations Center (EOC) senior-level staffing challenges during emergencies;
- To continue providing service excellence of the Emergency Program, regardless of new workloads brought on by legislative changes.

This report provides supplemental red-line information to help Directors make a decision on the Staff recommendation by outlining in more detail the impact of not hiring an additional EPC.

Staff Recommendation: That the Board approve the hiring of a second full-time, permanent Emergency Program Coordinator based in Nelson at an annual amount not to exceed \$103,625.00 in salary and benefits, plus approximately \$7,000 for position-related expenses (IT, training, PPE, phone, etc.). This will be prorated in 2024 based on the expected April 1 hiring date to \$77,718.78 salary and benefits, and approximately \$5,250 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position the 2024 A101 Emergency Program budget to include.

SECTION 2: BACKGROUND/ANALYSIS

BACKGROUND

Of importance to the RDCK, there is a confluence brought on by our changing climate and hazard landscape, new provincial emergency management legislation, and seasonal Emergency Operations Center (EOC) staffing challenges that could impact our capacity to deliver excellence of the Emergency Management Program.

Our Changing Climate

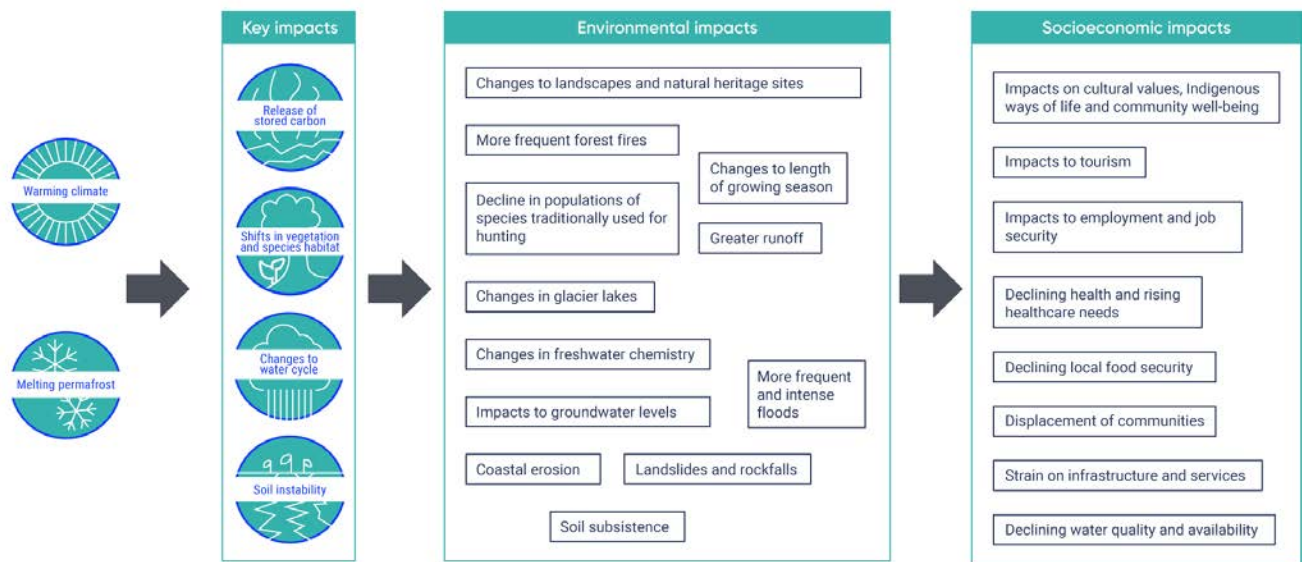
The RDCK, like the rest of British Columbia and Canada, is experiencing a change in its climate ([Canada in a Changing Climate: Synthesis Report, 2023](#)). The trend illustrates an increasing frequency, intensity, and uncertainty of hazards such as floods, wildfires, drought, and extreme heat, which is expected to continue for

the foreseeable future. In turn, these impacts have cascading and compounding effects in areas such as housing, employment and job security, tourism, infrastructure, food security, and water quality and availability (see Figure 1).

Warming trends will drive several climate changes for B.C. and the RDCK, including:

- **Warmer temperatures:** Expected in all seasons, leading to more extreme heat events and longer growing seasons;
- **Annual precipitation:** Changes in seasonal precipitation—including longer summer droughts—will pose a threat to current patterns of water accumulation (e.g., decreased snowpack, glacier mass loss) and discharge, and will lead to water scarcity issues in the summer, challenging regional ecosystems, agriculture and forestry industries, and communities ([B.C. Ministry of Environment, 2016](#));
- **Extreme precipitation** events becoming more frequent and intense ([Zhang et al., 2019](#)), and increased frequency of atmospheric river events (Curry et al., 2019; [Vadeboncoeur, 2016](#); [Pinna Sustainability, 2014](#)). These events will exacerbate the impacts associated with changes to seasonal precipitation: for example, by contributing to faster runoff, thus increasing the risk of flooding, landslides, and sediment and pollutant loading in drinking-water reservoirs and aquatic ecosystems;
- **Changes in streamflow**, including the timing of spring freshet, timing and duration of summer-autumn low flow, and higher water temperatures during low-flow periods ([Bonsal et al., 2019](#)), leading to increased flood risks and changes to aquatic ecosystems; and
- **Increased wildfire risk** resulting from changing precipitation and temperature, along with changes to wind patterns ([Bush and Lemmen, 2019](#)) and shifts in ranges of pests such as the Mountain Pine Beetle (*Dendroctonus ponderosae*), leading to ecosystem changes and impacts on infrastructure and health.

Figure 1 - The effects of climate change and its cascading impacts throughout society and the environment.



Note: This figure provides examples of the cascading environmental and socioeconomic impacts associated with a warming climate and melting permafrost, and is not intended to be comprehensive.

Source: *Ecosystem Services; Chapter 5 in Canada in a Changing Climate: National Issues Report* [Figure 5.9 in NIR-5; IRR](#))

New Provincial Emergency Management Legislation

The new Emergency and Disaster Management Act (EDMA) – in force since November 8, 2023 – replaces the outgoing Emergency Program Act (EPA). The new act expands the responsibilities of local governments such as the RDCK to reflect the realities of British Columbia, including climate change, an evolving hazard landscape, the authority of Indigenous Governing Bodies (IGB), and the need for resilient recovery. The EDMA shifts from focusing on emergency response to instead include provisions that address all four phases of emergency management: mitigation, preparation, response, and recovery.

The new statute reflects several key policy shifts ([BC's Modernized Emergency Management Legislation: Regulations for Local Authorities, 2023](#)) that have been informed by best practices in emergency management, partner engagement, and co-development with First Nations.

Under the existing regulations, local authorities must:

- Prepare local emergency plans that reflect potential emergencies and disasters that may affect any or all of an area within their jurisdiction;
- Include an assessment of the relative risk that a given type of emergency will occur, along with its potential impact on people and property; and
- Establish priorities for restoring essential services provided by the local authority.

Some of the key changes for local authorities in the new legislation that may be further detailed through regulations include:

- Clear requirements for risk assessments, emergency management plans, disaster risk reduction measures, and business continuity plans;
- A framework for multijurisdictional emergency management organizations (MJEMOs);
- Requirements to consult and cooperate with Indigenous governing bodies;
- Reporting within 120 days to the Province anytime a local State of Local Emergency is declared, with rationale if consultation did not occur with Indigenous governing bodies ;
- Authorize a qualified person to provide a service or give assistance during a declared State of Emergency or declared recovery period;
- Monetary penalties for non-compliance by local authorities;
- Defined 'renewable' 90-day recovery period with access to recovery powers, and;
- Recognition of Volunteer organizations and what role local authorities may play in managing these.

Emergency Program Staff Capacity

Currently, the RDCK has two Emergency Program Coordinators, one in Nelson and one in Creston, who share various local and regional functions. EPCs play a pivotal role in coordinating and overseeing the local Emergency Management Program within the RDCK, in collaboration with our First Nation, municipal and regional partners. The primary responsibilities of this position are to lead emergency preparedness, response, and recovery by liaising with outside agencies, external contractors, volunteer organizations, and RDCK staff to ensure implementation and improvement of emergency plans and training.

Prior to the climate-driven changes to the hazard landscape, and before the new legislation, the current workload for both EPCs positions was already stretched to capacity given their current responsibilities and tasks (SEE ATTACHMENT A). This capacity challenge is compounded during seasonal Emergency Operations Center (EOC) activations during which the EPC takes a key role across all phases of the event.

The EOC supports and coordinates the overall emergency response activities within our jurisdiction as well as offers varying levels of support to our municipal partners. Our EOC is: 1) a facility away from the incident site and is typically activated at the request of an incident commander or a jurisdiction's senior official when an emergency has been identified, and 2) is temporarily staffed using the Incident Command System by RDCK employees.

During hazard seasons, like freshet and wildfires, it is within their job descriptions that emergency program staff, will assume the key leadership roles within the EOC, which may include: Director, Deputy Director, various Section Chief roles, and ESS Branch Director. In any typical year, Staff may be in one of the critical EOC roles anywhere from 20 to +120 days (as we saw in the Okanagan/Shuswap this year). When the EOC is activated, the RDCK Emergency Program Coordinators are always in a leadership role working overtime (paid for by the Province) and for many days in a row.

Given that an operational period (i.e. shift) in the EOC is 12 hours and that an EOC can be staffed 24/7 depending on the situation, the capacity to staff the leadership positions on a consistent basis has been challenging as emergency events are more frequent and longer lasting. Chronic work stress among EOC leadership can be associated with feelings of burnout, reduced job satisfaction, fatigue, impaired physical health, higher percentages of job turnover, and significant posttraumatic stress symptomatology.

ANALYSIS

In response to our changing climate, new emergency management legislation, and emergency program staff capacity, the following analysis outlines the business case and contributing factors in support of this request for an additional Emergency Program Coordinator position located in Nelson:

1. Our Changing Climate

- **Increased Workload for Emergency Response and Preparedness:** The rising frequency and intensity of hazards such as floods, wildfires, and extreme heat suggest a higher likelihood of emergency situations. Additional staff could be essential to enhance the capacity for emergency response and preparedness, ensuring the safety and well-being of the community.
- **Adaptation and Resilience Planning: Addressing the cascading effects of climate change on housing, employment, tourism, infrastructure,** food security, and water quality requires comprehensive adaptation and resilience planning. Hiring additional staff with expertise in climate science, urban planning, and community development can help formulate and implement strategies to mitigate these impacts.
- **Environmental Monitoring and Assessment:** With the changing precipitation patterns, streamflow alterations, and increased wildfire risks, having a dedicated team for environmental monitoring and assessment is crucial. Additional staff can contribute to ongoing data collection, analysis, and the development of strategies to manage water scarcity, flooding, drought, wildfire, and other environmental challenges.
- **Community Engagement and Education:** A proactive approach to climate change involves engaging the community and raising awareness about the potential risks and adaptation measures. Hiring staff for community outreach, education, and engagement can foster a sense of preparedness and encourage resilient practices among residents.
- **Interagency Collaboration:** Climate change impacts are multifaceted and often require collaboration among various agencies and stakeholders. Additional staff can facilitate coordination and

communication between different departments, levels of government, and community organizations, ensuring a holistic and effective response to climate-related challenges.

- **Research and Innovation:** Given the dynamic nature of climate change, ongoing research and innovation are essential. Hiring staff with research backgrounds can contribute to understanding local vulnerabilities, exploring innovative solutions, and staying updated on the latest developments in climate science.

2. New Provincial Emergency Management Legislation

- **Compliance and Documentation:** The new Emergency and Disaster Management Act introduces clear and detailed requirements for risk assessments, emergency management plans, disaster risk reduction measures, and business continuity plans. Hiring additional staff with expertise in emergency management, risk assessment, and documentation can help ensure compliance with the new regulations and the thorough preparation of required documentation.
- **Multijurisdictional Emergency Management Organizations (MJEMOs):** The introduction of a framework for MJEMOs indicates a need for enhanced coordination and collaboration across jurisdictions. Additional staff can facilitate the establishment and functioning of these organizations, ensuring effective communication, resource sharing, and a coordinated response in the event of emergencies.
- **Consultation and Cooperation with Indigenous Governing Bodies:** The new legislation mandates local authorities to consult and cooperate with Indigenous Governing Bodies. Employing staff with experience in Indigenous relations, cultural competency, and community engagement can facilitate meaningful collaboration, leading to more inclusive and effective emergency management strategies.
- **Reporting and Communication Requirements:** The requirement to report within 120 days to the Province anytime a local State of Local Emergency is declared, along with providing rationale if consultation did not occur with Indigenous Governing Bodies, necessitates a streamlined and efficient reporting process. Additional staff can ensure timely and accurate reporting, reducing the administrative burden on existing personnel, in particular, during a significant hazard season with multiple EOC activations.
- **Qualified Personnel and Assistance during Emergencies:** The authorization of qualified personnel to provide services or assistance during a declared State of Local Emergency or Recovery period suggests a need for a pool of trained individuals. Hiring additional staff with relevant skills can enhance the capacity to utilize qualified personnel promptly and efficiently in emergency situations.
- **Monetary Penalties for Non-Compliance:** The introduction of monetary penalties for non-compliance by local authorities emphasizes the importance of adherence to the regulations. Employing staff dedicated to compliance monitoring and organizational/stakeholder support can help avoid penalties, ensuring that the RDCK meets its obligations under the new legislation.
- **Recovery Period Management:** The defined 'renewable' 90-day recovery period with access to recovery powers highlights the importance of effective recovery planning and management. Additional staff can contribute to the development and implementation of recovery plans, ensuring a smooth transition from emergency response to long-term recovery efforts.
- **RDCK Governance, Legislation, and Bylaw Updates:** To adapt to the new Provincial legislation, the RDCK will need to make a series of changes to its Bylaws (No. 2758, 2021), RDCK Emergency Management Framework, and Emergency Program Executive Committee Terms of Reference. This will create additional workload that isn't currently accounted for in staff workplans.

3. Emergency Program Staff Capacity

- **Increased Workload and Frequency of Emergency Events:** The existing workload for the two EPCs is already stretched to capacity, and the frequency and duration of emergency events are on the rise. Hiring additional staff will help distribute the workload, ensuring that the Emergency Management Program can effectively respond to and manage emergencies without overburdening current personnel.
- **Expanded Roles and Responsibilities:** The new Emergency and Disaster Management Act introduces expanded roles and responsibilities for local authorities, including the need for comprehensive risk assessments, emergency management plans, and engagement with Indigenous governing bodies. Additional staff can support the EPCs in fulfilling these new requirements, allowing for more thorough planning and effective response across all phases of emergency management.
- **Enhanced EOC Leadership and Operational Support:** With Emergency Operations Center (EOC) activations requiring key leadership roles, including Director, Deputy Director, various Section Chief roles, and ESS Branch Director, having additional staff can ensure that these positions are adequately filled. This is crucial for maintaining effective coordination during emergency events, preventing burnout, and supporting the overall success of the Emergency Management Program
- **Reducing Overtime and Improving Well-being:** The potential for longer and more frequent activation of the EOC, and the need for leadership roles during extended periods, can lead to significant overtime for the current EPCs. Hiring additional staff can help distribute the workload, reducing the reliance on overtime and alleviating the associated stress and burnout risks. This, in turn, can improve the overall well-being and job satisfaction of the emergency management team.
- **Addressing Chronic Work Stress:** Chronic work stress among EOC leadership, as mentioned, can have various negative consequences, including burnout, decreased job satisfaction, and impaired physical health. Adding more staff allows for better work-life balance, improved stress management, and a more resilient and sustainable emergency management team.
- **Ensuring Continuity of Operations:** Having a larger team provides redundancy and ensures continuity of operations, especially during extended emergency events. This mitigates the risk of key personnel burnout, turnover, or other challenges that could disrupt the seamless functioning of the Emergency Management Program.

IMPACT OF NOT APPROVING THE POSITION

In addition to the analysis above, and before even considering the implementation of EDMA, it is important that the Board consider the wider organizational impact of not approving the EPC position, particularly once we are busy responding during flood and wildfire seasons. These include:

Greatly reduced capacity to:

- Continue engagement with EMCR on EDMA should they expand consultation;
- Develop relationships and partnership to meet program goals;
- Host regional Emergency Management training workshops;
- Redesign the emergency program website to better inform residents about preparedness, mitigation, response and recovery to be more user-friendly;
- Support refinement and region-wide implementation of Neighbourhood Emergency Preparedness Program;
- Attend some in person annual community events to promote emergency preparedness;
- Support for the Disaster Mitigation & Adaptation Senior Advisor to expedite more flood mitigation projects in parallel rather than sequentially over time;
- Support for the Disaster Mitigation & Adaptation Senior Advisor to expedite more fuel treatment projects in parallel rather than sequentially over time;

Delays to:

- Update our policies and processes to align and be compliant with EDMA;
- Explore creative and innovative ways to build community resilience;
- Develop resilient recovery plans;
- Develop strategic multiyear flood mitigation strategy;
- Develop strategic multiyear wildfire mitigation strategy;
- Respond to Director and/or public inquiries;

Finally, not hiring an additional EPC will require that the Community Sustainability Manager be more involved in Emergency Program Coordinator tasks and functions rather than their own.

CONCLUSION

Therefore, given the current and growing demands related to the RDCK’s emergency management program, the Staff recommends the hiring of an additional full-time, permanent Emergency Program Coordinator (EPC) in the Nelson office. The annual impact on the A101 Emergency Program budget for hiring an EPC, will be \$103,624.19 (salary and benefits, after CPI increase), plus additional overhead expenses. This will be prorated in 2024 based on the expected April 1 hiring date to \$77,718.78 salary and benefits, and approximately \$5,250 for position-related expenses. If approved, all related expenses to fund this position will be included in the 2024 A101 Emergency Program budget.

In summary, Staff recommend that the Board approve an additional EPC for the Nelson office to:

- Adequately prepare for, respond to, and recover from the increasing frequency, intensity, and uncertainty of hazards such as floods, wildfires, drought, and extreme heat in the RDCK;
- Have the capacity to plan for, operationalize, and continue to implement the Emergency and Disaster Management Act (in force since November 8, 2023);
- Address Emergency Operations Center (EOC) senior-level staffing challenges during emergencies;
- Continue providing service excellence of the Emergency Program, regardless of new workloads brought on by legislative changes.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Financial Plan Amendment:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov’t Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

If approved the cost to A101 Emergency Management service will be annual salary that does not to exceed \$103,625.00 in salary and benefits, plus approximately \$7,000 for position-related expenses (IT, education and training, PPE, phone, etc.). This will be prorated in 2024 based on the expected April 1 hiring date to \$77,718.78 salary and benefits, and approximately \$5,250 for position-related expenses. If approved, all related expenses to fund this position will be included in the 2024 A101 Emergency Program budget.

The new hire may require an increase in requisitions to all RDCK jurisdictions, including municipalities participating in the RDCK Emergency Service, pending finalization and Board approval of the 2024 budget.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The new Emergency and Disaster Management Act (EDMA) replaces the outgoing Emergency Program Act (EPA), which was the applicable provincial legislation that defined and required the establishment of the RDCK Emergency Program.

RDCK Bylaw No. 2210, 2011 established the RDCK Emergency Management Framework, and was superseded by Bylaw No. 2758, 2021. Further bylaw revisions will be required for the Emergency Program and potentially for other functions as well which will be the responsibility for this position. This will be defined as part of the ongoing work to incorporate the requirements of EDMA.

3.3 Environmental Considerations

The expanded work of the Emergency Program will be to anticipate the potential impacts of climate change on our residents throughout the RDCK as we perform our hazard analyses.

3.4 Social Considerations:

Preparing our residents and building community resilience to handle the increasing frequency and magnitude of hazards will both protect the social fabric of the Regional District during emergencies and will help communities recover with more resilience, and more quickly, following an emergency.

3.5 Economic Considerations:

The Emergency Program is a direct support to limiting loss during an emergency through preparedness, response, and recovery.

Staffing cost for an additional Emergency Program Coordinator.

EDMA funding is a rapidly evolving situation. For example, in December 2023, EMCR announced funding to assist with engagement with Indigenous Governing bodies. This type of funding may become available for internal Staffing needs, but that remains to be seen. Furthermore, Staff time is needed to apply for and manage the funding, and to identify and hire suitable contractors (when needed).

3.6 Communication Considerations:

- Internal:
 - Finance
 - Human resources
 - IT

- External
 - Emergency Management stakeholders: Indigenous governing Bodies, municipalities, neighboring Regional Districts, EMCR, contractors, etc.
 - Local communities and partners

3.7 Staffing/Departmental Workplan Considerations:

The operations of the Emergency Program is the responsibility of the Community Sustainability Manager. The overall sustainability of the service is the responsibility of the General Manager of Development and Community Sustainability.

If approved Staff will immediately engage Human Resources to commence the recruitment process. This process may be greatly streamlined given that, in December 2023, we solicited applications for a vacant EPC position in Nelson and retained the received resumes.

Departmental workplans will be adjusted to sustainably align with the additional capacity that a new EPC position brings.

3.8 Board Strategic Plan/Priorities Considerations:

- To Excel in Governance and Service Delivery

SECTION 4: OPTIONS & PROS / CONS

Option 1: That the Board approve the hiring of a second full-time, permanent Emergency Program Coordinator based in Nelson.

Pros

- Adequately prepare for, respond to, and recover from the increasing frequency, intensity, and uncertainty of hazards such as floods, wildfires, drought, and extreme heat in the RDCK;
- Have the capacity to plan for, operationalize, and ongoing implementation of the Emergency and Disaster Management Act (in force since November 8, 2023);
- Address Emergency Operations Center (EOC) senior-level staffing challenges during emergencies;
- Continue providing service excellence of the Emergency Program, regardless of new workloads brought on by legislative changes.
- Minimize EM Staff stretch and workload burnout. With 17 jurisdictions in our Regional District this is big challenge for the department.

Cons

- This will have an extra cost to the Community Sustainability department's A101 budget.
- This might require an increase in requisitions and a consequential increase in taxation.

Option 2: That the RDCK Board refers the decision on a new position for a second Emergency Program Coordinator in Nelson to the 2025 budget discussions.

Pros

- Short term, temporary cost avoidance.

Cons

- The RDCK will not be as prepared to manage the needs of our residents who we can expect to be exposed to increasingly frequent and significant climate-related emergencies.
- The RDCK will struggle to be compliant with its new requirements under the Emergency and Disaster Management Act.
- The RDCK will struggle to adequately staff EOC leadership positions with qualified personnel.
- EM Staff may experience increasingly more burnout from workload and there may be a concern on staff retention and/or important work being left incomplete.

SECTION 5: RECOMMENDATIONS

That the Board approve the hiring of a second full-time, permanent Emergency Program Coordinator based in Nelson at an annual amount not to exceed \$103,625.00 in salary and benefits, plus approximately \$7,000 for position-related expenses (IT, education and training, PPE, phone, etc.). This will be prorated in 2024 based on the expected April 1 hiring date to \$77,718.78 salary and benefits, and approximately \$5,250 for position-related expenses; AND FURTHER, that staff include related expenses to fund the position in the 2024 A101 Emergency Program budget.

Respectfully submitted,
Dan Séguin, Manager of Community Sustainability

CONCURRENCE

GM Development and Community Sustainability – Sangita Sudan	Approved
GM Finance, IT and Economic Development / CFO – Yev Malloff	Approved
Chief Administrative Officer – Stuart Horn	Approved

ATTACHMENT A: BRD-Rpt_EM-Task-Function-Distribution_ATTACHMENT

EM Task & Function Distribution

	Manager Comm Sus	EPC 1 Nelson	EPC 2 Nelson	EPC Creston	EM Admin
PREPAREDNESS					
Coordinates emergency preparedness committees (i.e.: BCAS, Health Authority; School District; Utility Companies, Industry, Transportation Agencies, first responding agencies etc.). Prepares agendas, chairs meetings, and makes recommendations regarding risk management, mitigation, preparedness, response and recovery.		X	X	X	
Scheduling various meetings, including Emergency Preparedness Committee meetings and Emergency Executive Committee meetings and minute/note-taking					X
Manages the emergency program by acting as the regional contact on behalf of the emergency program for all outside stakeholders, including provincial agencies, utilities, municipal leaders, and elected officials;	X				
Acts as single point of contact for the community/jurisdiction emergency program to discuss emergency preparedness, response, and recovery.		X	X	X	
Coordinates the Emergency Support Services (ESS) program within the RDCK.				X	
Establishes and maintains updated local resource and contact lists in case of emergency and keeps local stakeholders engaged.		X	X	X	
Anticipates potential emergency situations by monitoring current conditions and participating in hazard awareness information sessions provided by related provincial bodies (e.g. EMCR, FLNRO).		X	X	X	
Collaborates with Emergency Program staff to develop, maintain and regularly review emergency plans to ensure compliance and preparedness.		X	X	X	
Works with Emergency Program staff to identify jurisdiction's training needs, and promote and encourage local participation on EMCR-funded training courses.				X	
Develops, organizes and facilitates training and exercises for RDCK EOC staff including tracking and records management.		X	X		
Maintaining emergency management education and training for EOC staff requirements					X
Develops and coordinates training and exercises for staff, ESS volunteers and the community to ensure emergency preparedness.		X	X	X	
Participates in training to maintain and develop their own EOC skills and abilities.	X	X	X	X	X

	Manager Comm Sus	EPC 1 Nelson	EPC 2 Nelson	EPC Creston	EM Admin
Organizing emergency management related courses and training, including meals and venue					X
Corresponding with EMBC regarding training, courses and EOC related matters					X
Maintaining and populating the Emergency Management and Wildfire Mitigation media channels					X
Ensuring continual improvement of EOC documentation and facility supplies					X
Assisting with the Emergency Management asset management upkeep					X
Working closely with GIS/Mapping department to maintain emergency applications and process					X
RESPONSE					
During emergency situations, may act as a Field Assessor, an EOC Municipal Liaison, or in a suitable position within the Regional EOC.	X	X	X	X	
Participate in the Emergency Operations Centre (EOC) during emergency activations taking on various senior roles, including: Director, Deputy Director, Section Chief, etc. During EOC activations <ul style="list-style-type: none"> Ensures the EOC is able to receive, manage, store and disseminate information; ensures provincial financial guidelines are followed to ensure reimbursement of costs; maintains communications with Manager of Community Sustainability; and maintains communications with internal partners and external stakeholders. 	X	X	X		
Participate in the Emergency Operations Centre (EOC) during emergency activations taking on various senior roles, including: ESS Section Chief and others				X	
Participate in the Emergency Operations Centre (EOC) during emergency activations taking on various roles.					X
Collaborates with affected local authorities during Regional EOC activations to ensure effective communications and support is provided to the community.				X	
Collaborates with regional Red Cross Coordinator to ensure provision of effective Emergency Social Services program.				X	
Maintains contact with EMCR Lifeline Volunteers (ESS, SAR, Emergency Radio Communications, PEP Air, Road Rescue).				X	
Supports RDCK Communications Coordinator during public forums and meetings to ensure residents informed of emergency status, recovery efforts and on-going emergency management initiatives.		X	X	X	
RECOVERY					

	Manager Comm Sus	EPC 1 Nelson	EPC 2 Nelson	EPC Creston	EM Admin
After an emergency, participates in community recovery as needed and tracks the progress of recovery issues.				X	
Participates in after-incident reviews and actively incorporates lessons learned from past emergency events to ensure plans and procedures are current and adequate to meet future such emergency events.				X	
Processes and submits reports and information to Emergency Program staff and the Provincial Regional EOC as required.		X	X	X	
Following EOC Activations: <ul style="list-style-type: none"> • leads recovery plan implementation; • completes and distributes the EOC After Action Report; • organizes public forums and/or meetings to keep residents informed as to the status of recovery efforts and on-going emergency management initiatives; and • applies financial and administrative requirements of the RDCK and EMCR. 		X	X		
ONGOING					
Provide technical expertise to strengthen climate change risk identification and disaster risk management to inform operations and community development	X				
Leads and works with a multi-disciplinary team of managers seeking to reduce risks of climate change and moving towards a low carbon economy	X				
Ensures compliance of the Emergency Program to meet provincially legislated requirements	X	X	X	X	
Supports risk informed regional risk management plans related to preparedness and mitigation from natural disasters such as: floods, landslides, avalanches wind storms, hailstorms and drought.	X				
Prepares and or participates in the identification, preparation and assessment of studies, research papers, guidelines, monitoring reports, dashboards etc. related to climate change risk.	X				
Develops and manages program budgets and presents to Board as required	X				
Provide input to the Emergency Program budget.		X	X	X	
Assisting with the Emergency management annual budget, as well as maintaining an in-depth knowledge of emergency management budgets and purchasing policies					X
Coordinate and facilitate ESS meetings				X	
Act as single point of contact for ESS-related stakeholder communications				X	
Lead and supervise ESS volunteers (80+)				X	
Develop and manage ESS budget	X			X	

	Manager Comm Sus	EPC 1 Nelson	EPC 2 Nelson	EPC Creston	EM Admin
Coordinates and manages grant applications and ensures appropriate management of any grant funding received	X				
Manage grants, as required: Participates in grant applications for emergency preparedness, response and recovery initiatives. Includes identifying, applying for, managing and reporting.		X	X	X	
Participates in the management of Emergency Program purchasing and tracking of equipment, materials and supplies for local emergency programs.		X	X	X	
Participates in the management of Emergency Program records of all applicable emergency-related programs, training, activities and related statistics.		X	X	X	
General correspondence with Emergency Program Coordinators, municipalities, ESS teams, etc.					X
Responding to enquiries from RDCK staff and volunteers, external agencies and the public on general Emergency Management issues					X
Coordinating and maintaining the Emergency Alert Notification System					X
Assisting with the coordination of FireSmart Home Partners Program					X
Performing the role of an Emergency Program Coordinator, when required					X
Coordinates public awareness campaigns including preparation and delivery of presentations on programs as required;	X	X	X		
Builds strong capacity through the Emergency Program Coordinators to support the EOC activations and may be required to act as EOC Director; and	X				
Other duties as assigned.		X	X	X	
EDMA (TBD based on Local Authority Regulations)					
Risk assessment (contracting, management, review, etc.)s		X	X	X	
Emergency management plans (develop, review, etc)		X	X	X	
Business continuity plans (guide and support)		X	X	X	
Collaboration, coordination, and consultation – including Indigenous Governing Bodies (MOU, meetings, info sharing, etc.)		X	X	X	
Develop and participate in multijurisdictional (MOU, meetings, info sharing, etc.)organization(s)		X	X	X	



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**CASTLEGAR AND DISTRICT RECREATION COMMISSION
OPEN MEETING MINUTES**

**4:00 p.m. – 5:00 p.m.
February 6, 2024**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mf076873ebf7a25cb51753d669e4f6407>

Join by Phone:

1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2772 385 8862

Meeting Password: kEQXTnnf232 (53798663 from phones)

In-Person Location: Castlegar and District Community Complex – Columbia Room
2101 6th Avenue, Castlegar, B.C.

COMMISSION

Commissioner Member	M. McFaddin	City of Castlegar
Commissioner Member	B. Bogle	City of Castlegar
Commissioner Member	S. Heaton-Sherstobitoff	City of Castlegar
Commissioner Member	A. Davidoff	Electoral Area I
Commissioner Member	H. Hanegraaf	Electoral Area J

STAFF

Joe Chirico	General Manager of Community Services
Yev Malloff	General Manager of Finance, IT & Economic Development
Trisha Davison	Regional Manager of Recreation and Client Services
Craig Stanley	Regional Manager of Operations and Asset Management
Pearl Anderson	Meeting Coordinator

Commissioner McFaddin assumed the Chair for this meeting as Chair Heaton-Sherstobitoff was unable to Chair the meeting due to illness.

1. CALL TO ORDER

Acting Chair McFaddin called the meeting to order at 4:00 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the Agenda for the February 06, 2024 Castlegar and District Recreation Commission meeting be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 9, 2024 Castlegar and District Recreation minutes have been received.

5. DELEGATE

5.1 There were no delegates scheduled for the Castlegar and District Recreation Commission meeting.

6. STAFF REPORTS

6.1 Capital Budget Draft Report for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J, Service S227 Aquatic Centre – Castlegar and Areas I and J

The Commission Capital Budget Report dated February 2, 2024 from Craig Stanley, Regional Manager of Operations and Asset Management, re: Capital Budget for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J, Service No. S227 Aquatic Centre – Castlegar and Areas I and J, has been received with the following discussed:

- 5 year capital budget major project is the arena roof
- Funding options for the 5 year capital budget
- 5 year draft capital budget plan recommended by staff does not affect taxation
- 2023 surplus funds – using surplus to offset what is wanted – try to get projects caught up
- a budget meeting will be scheduled within the next 2 weeks

Moved and seconded,
AND Resolved:

That 2024 draft Capital Budget discussions re: Capital Budget for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J, Service No. S227 Aquatic Centre – Castlegar and Areas I and J, be referred to a future Castlegar and District Recreation Commission Budget Meeting to be scheduled at a date to be determined.

Carried

7. PUBLIC TIME

The Chair called for questions from the public at 5:09 p.m.

8. NEXT MEETING

The next Castlegar and District Recreation Commission meeting is scheduled for March 5, 2024 at 4:00 p.m. with an additional Castlegar and District Recreation Commission Budget Meeting to be scheduled at a date to be determined.

9. ADJOURNMENT

MOVED and seconded,
AND Resolved:

That the Castlegar and District Recreation Commission meeting be adjourned at 5:10 p.m.

Carried

Digitally approved,

M. McFaddin, Acting Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. N/A

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Castlegar & District Recreation Commission Meetings

1. *That 2024 draft Capital Budget discussions re: Capital Budget for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J, Service No. S227 Aquatic Centre – Castlegar and Areas I and J, be referred to a future Castlegar and District Recreation Commission Budget Meeting to be scheduled at a date to be determined.*



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**Kaslo and Area D Economic Development
Commission S109
OPEN MEETING MINUTES**

1:00 p.m.

Monday, February 12, 2024

Village of Kaslo Council Chambers

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

Join Zoom Meeting

<https://us02web.zoom.us/j/4857930110>

Meeting ID: 485 793 0110

One tap mobile

+16892781000,,4857930110# US

+17193594580,,4857930110# US

Join by Phone:

+1 778 907 2071 Canada

Meeting Number (access code): 848 3883 9557

Meeting Password: 848 3883 9557

In-Person Location: 413 4th St, Kaslo BC – City Hall

COMMISSION MEMBERS

Commissioner Hewat	Village of Kaslo
Commissioner Nay	Village of Kaslo
Commissioner Watson	Area D
Commissioner Brown	Area D
Commissioner Jones	Area D

MEMBERS ABSENT

Commissioner Lang	Village of Kaslo
Commissioner Cormie	Area D

STAFF

Yev Malloff CFO, RDCK
Karissa Stroshein Legislative Assistant, Village of Kaslo

5 out of 7 voting Commission members were present – quorum was met.

GUESTS

2 Members of the public joined via Zoom.

1. CALL TO ORDER

Chair Suzan Hewat called the meeting to order at 1:01 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The agenda for the February 12, 2024 Kaslo & Area D Economic Development Commission S109 meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 15, 2024 Kaslo & Area D Economic Development Commission S109 minutes have been received.

5. DELEGATE

6. STAFF REPORTS

7. NEW BUSINESS

7.1 2024 Budget

Moved and seconded,
AND Resolved:

That the requisition for the Kaslo & Area D Economic Development Commission S109 be set at \$0.00 in the 2024 budget.

Carried

8. PUBLIC TIME

The Chair called for questions from the public at 1:22 p.m.

9. NEXT MEETING

The next Kaslo & Area D Economic Development Commission S109 meeting is scheduled for April 8, 2024 at 1:00 p.m.

10. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Kaslo & Area D Economic Development Commission S109 meeting be adjourned at 1:25 p.m.

Carried

Approved by

Suzan Hewat, Chair

RECOMMENDATION TO THE BOARD OF DIRECTORS

-
- 1. That there is a zero requisition in service for the Kaslo & Area D Economic Development Commission S109 for the 2024 budget.*



REGIONAL DISTRICT OF CENTRAL KOOTENAY

RIONDEL COMMISSION OPEN MEETING MINUTES

11:00 am (PST) 12:00 pm (MST)
February 12, 2024

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m1777c52368030dae40af0d32cf05b2bb>

Join by Phone:

1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2773 455 3092

Meeting Password: evEk6nWP6D4 (38356697 from phones)

In-Person Location: Riondel Community Centre, Commission Office, Room #6
1511 Eastman Ave., Riondel BC

COMMISSION MEMBERS

Chair G. Panio	Riondel
Commissioner N. Anderson	Riondel
Commissioner T. Wilkinson	Riondel
Commissioner J. Donald	Riondel
Commissioner G. Jackman	Director – Electoral Area A

MEMBERS ABSENT

Commissioner D. Lavigne	Riondel
Commissioner A. Cop	Riondel

GUEST

Nelson Rocha	Studio 9 Architecture + Planning
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STAFF

Joe Chirico	General Manager of Community Services
Teresa Johnson	Meeting Coordinator

5 out of 7 voting Commission/Committee members were present – quorum was met.

1. CALL TO ORDER

Chair Panio called the meeting to order at 12:05 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 12, 2024 Riondel Commission meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The February 6, 2024 Riondel Commission minutes, have not been received.

5. DELEGATE

There are no Delegates scheduled for this Commission Meeting.

6. NEW BUSINESS

6.1 Riondel Community Centre Development Plan

The Riondel Community Centre Development Plan dated January 22, 2024, from Studio 9 Architecture + Planning re: Riondel Community Centre Development Plan was presented by Nelson Rocha. Questions from the Public and the Commissioners were answered.

The Riondel Commission of Management has expressed interest in the following items being completed within the 0-5 years (2024-2028) timeframe:

- Main entry door replacement,
- commercial kitchen upgrade,
- universal access washroom, and
- possible HVAC improvements.

The revised Development Plan will be presented to the Riondel Commission of Management for consideration.

7. STAFF REPORTS

7.1 2024 DRAFT Financial Plan for Service No. 209 – Recreation Facility-Area A

Joe Chirico provided an overview of the 2024 Draft Financial Plan for Recreation Facility - Area A Service S209 Report dated February 08, 2024.

Questions from the public and Commission members were answered.

A recommendation to the board will be put forward at the Riondel Commission meeting on March 5, 2024 in regards to the level of tax increase for the S209 service needed to

compensate for inflation and to fund initial Community Centre renovations without the necessity of short-term borrowing

8. PUBLIC TIME

The Chair called for questions from the public at 2:00 p.m.

Four members of the public were present.

9. NEXT MEETING

The next Riondel Commission meeting is scheduled for March 5, 2024 at 7:30 p.m.

10. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Riondel Commission meeting be adjourned at 2:06 p.m.

Carried

Approved by

Gerald Panio, Chair

NOTE: The agenda is the template for your minutes. Remember to identify if a recommendation was **Carried/Defeated/ Referred** after the recommendation has been voted on.

***If there are recommendations that need to go to the Board of Directors please add them to the list below and forward to Angela Lund, alund@rdck.bc.ca to be put on the Board agenda.**

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. *[List of Items]*

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Riondel Comissions of Management Meeting March 5th at 7:30 p.m.

1. *A recommended course of action for the 2024 – DRAFT Financial Plan for service no. 209 – Recreation Facility - Area A*



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**RECREATION COMMISSION NO. 7 – SALMO AND AREA G
OPEN MEETING MINUTES**

**7:00 p.m. (PST)
February 12, 2024**

COMMISSION/COMMITTEE MEMBERS

Director H. Cunningham	Area G
Director D. Lockwood	Village of Salmo
Commissioner M. MacDonald	Village of Salmo
Commissioner I. McInnes	Area G
Commissioner S. Chew	School District No. 8

MEMBERS ABSENT

Commissioner M. Cain	Village of Salmo
Commissioner J. Leus	Area G

5 out of 7 voting Commission/Committee members were present – quorum was met.

STAFF

Joe Chirico	General Manager - Community Services
Craig Stanley	Regional Manager of Operations and Asset Management
Trisha Davison	Regional Manager – Recreation and Client Services
Pearl Anderson	Meeting Coordinator

1. CALL TO ORDER

Chair Lockwood called the meeting to order at 7:27 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the Agenda for the February 12, 2024 Recreation Commission No. 7 – Salmo and Area G meeting be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 29, 2024 Recreation Commission No. 7 – Salmo Area G minutes have been received.

5. DELEGATE

5.1 There were no Delegates scheduled for this Commission Meeting.

6. STAFF REPORTS

6.1 Salmo and Area G Camp Programming

The Commission Report dated February 8, 2024 from Tia Wayling, Regional Programming Manager, re: Salmo and Area G Camp Programming has been received with the following information provided:

- Ages for program – 7 – 12 years of age
- Salmo Valley Youth Community Centre does not provide day camp programming for spring break, professional development days or summer break and agreed there would be interest in youth camps
- Research was carried out as to what else is going on in the community
- Child Care Centre was pleased to hear there may be camps
- Other funding opportunities have not been researched
- Camps to be collaborative and complementary
- Pilot this year with thorough evaluation
- Contact school principle regarding camp program requesting recommendations of students that may be interested in a camp leader position

Direction to Staff:

Recreation Commission No. 7 – Salmo and Area G directed staff to move forward with the Salmo and Area G Camp Programing and incorporate it into the 2024 financial plan.

COMMISSIONER PRESENT: Commissioner MacDonald joined the meeting at 8:07 p.m.

6.2 Service No. 225 Swimming Pool – Salmo and Area G, Service No. 230 Recreation Commission No. 7 – Salmo and Area G Draft Financial Report

The Commission Report dated February 8, 2024 from Joe Chirico General Manager of Community Services, re: Service No. 225 Swimming Pool – Salmo and Area G, Service No. 230 Recreation Commission No. 7 – Salmo and Area G Draft Financial Report, has been received.

7. PUBLIC TIME

The Chair called for questions from the public at 8:31 p.m. A member of the public asked questions regarding the Salmo and Area G Camp Program project.

8. NEXT MEETING

The next Recreation Commission No. 7 – Salmo and Area G meeting is scheduled for May 13, 2024 at 7:00p.m.

9. ADJOURNMENT

MOVED and seconded,
AND Resolved:

That the Recreation Commission No. 7 – Salmo and Area G meeting be adjourned at 8:48.p.m.

Carried

Digitally approved,

D. Lockwood, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. *N/A*

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Recreation Commission No. 7 – Salmo and Area G Meetings

1. *Direction to Staff:*

Recreation Commission No. 7 – Salmo and Area G directed staff to move forward with the Salmo and Area G Camp Programing and incorporate it into the 2024 financial plan.



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**CASTLEGAR AND DISTRICT RECREATION COMMISSION
OPEN MEETING MINUTES**

**3:00 p.m. – 4:00 p.m.
February 22, 2024**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=me3a7baba538b3801a27e655c550c09b1>

Join by Phone:

1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2770 499 9242

Meeting Password: vwC8xmvj7P9 (89289685 from phones)

In-Person Location: Castlegar and District Community Complex – Columbia Room
2101 6th Avenue, Castlegar, B.C.

COMMISSION

Commissioner Member	M. McFaddin	City of Castlegar
Commissioner Member	B. Bogle	City of Castlegar
Commissioner Member	S. Heaton-Sherstobitoff	City of Castlegar
Commissioner Member	A. Davidoff	Electoral Area I
Commissioner Member	H. Hanegraaf	Electoral Area J

STAFF

Stuart Horn	Chief Administrative Officer
Joe Chirico	General Manager of Community Services
Trisha Davison	Regional Manager of Recreation and Client Services
Craig Stanley	Regional Manager of Operations and Asset Management
Sarah Fuhr	Communications/Community Engagement
Pearl Anderson	Meeting Coordinator

1. CALL TO ORDER

Chair Heaton-Sherstobitoff called the meeting to order at 3:00 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the Agenda for the February 22, 2024 Castlegar and District Recreation Commission meeting be adopted with the following;

- Addition to Item 6.1 - motion by Commissioner Davidoff
- Addition to Item 6.2 – motion by Commissioner Davidoff

Carried

4. RECEIPT OF MINUTES

The February 6, 2024 Castlegar and District Recreation minutes have been received.

5. DELEGATE

5.1 There were no delegates scheduled for the February 22, 2024 Castlegar and District Recreation Commission Meeting.

6. STAFF REPORTS

6.1 Capital Budget Draft Report for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J, Service S227 Aquatic Centre – Castlegar and Areas I and J

The Commission Capital Budget report dated February 2, 2024 from Craig Stanley, Regional Manager of Operations and Asset Management, re: Capital Budget for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J, Service No. S227 Aquatic Centre – Castlegar and Areas I and J, has been received. Consideration was given to the following:

- Arena roof/insulation work planned for 2024;
- Should the insulation project be deferred to 2025 and implications of doing so;
- Implication of splitting the roofing project over 2024 and 2025;
- Consideration to Capital Project Funding Options 1, 2 & 3 with pros and cons for each option; and
- Borrowing and taxation implications.

Moved and seconded,
AND Resolved:

That the Board approve the following amounts to be included in the 2024 Financial Plan:

\$1,825,000 Service No. S222 - Arena (Castlegar Complex) – Castlegar and Areas I and J with \$375,000 in Community Works or other grant or funding sources to be jointly contributed by the City of Castlegar, Electoral Area I and Electoral J in a percentage proportionate to their

rates of taxation in Service No. S222 enabling bylaws to help reduce the taxation impact on our ratepayers and to reduce 2024 borrowing by \$375.00 to pay for 2024 capital projects.

Defeated

Moved and seconded,
AND Resolved:

That staff are directed to begin the procurement process for the 2024 Capital Plan for Castlegar and District Community Facilities, Recreation, Parks and Leisure Service – Castlegar and Areas I and J - Service No. S222 in the amount of \$1,145,000 and the 2024 Capital Expenditures for Castlegar and Area Indoor Aquatic Centre Service – Castlegar and Areas J and Defined I – Service No. S227 in the amount of \$135,000.00.

Carried

STAFF PRESENT: Stuart Horn, Chief Administrative Officer, joined the meeting at 4:10 p.m.

6.2 2024 Draft Operational Budget Report

The Commission 2024 Draft Operational Budget Report dated February 3, 2024 from Joe Chirico, General Manager of Community Services, re: 2024 Draft Operational Budget Report, has been received. The following was discussed:

- Decrease in projected revenue (room rentals, weight room, & fitness room use);
- 8% overall cost increase from last year;
- Proposed budget includes initiatives to increase service levels and increase service participation;
- Training opportunities for lifeguards and fitness instructors; and
- Impact on taxation.

Moved and seconded,
AND Resolved:

That the Board approve the following amounts to be included in the 2024 and each year in the 2024-2028 Financial Plan:

\$25,000 Service No. S222 – Arena (Castlegar Complex) – Castlegar and Areas I and J to support the social, cultural and recreational activities offered at the following Electoral Area I venues or provided by the following Area I based community organizations to be allocated as follows:

Pass Creek Community Hall - \$2500
Pass Creek Neighbourhood Association - \$2500
Shoreacres Community Hall - \$2500
Kieran Galbraith Memorial Park Shoreacres Beach - \$2500
Glade Recreation Commission Society - \$2500
Glade Community Hall - \$2500
Tarrys Community Hall - \$2500
Verigin Memorial Park - \$2500
Brilliant Cultural Centre - \$5000

Defeated

7. PUBLIC TIME

The Chair called for questions from the public at 4:25 p.m. Questions included:

- Budget funds for possible referendum;
- Budget information; and
- Staffing and space at the Aquatic Centre and Weight Room at the Castlegar & District Recreation Centre.

8. NEXT MEETING

The next Castlegar and District Recreation Commission meeting is scheduled for March 5, 2024 at 4:00 p.m.

9. ADJOURNMENT

MOVED and seconded,
AND Resolved:

That the Castlegar and District Recreation Commission meeting be adjourned at 4:37.p.m.

Carried

Digitally approved,

S. Heaton-Sherstobitoff
Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. N/A

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Castlegar & District Recreation Commission Meetings

1. *That staff are directed to begin the procurement process for the 2024 Capital Plan for Castlegar and District Community Facilities, Recreation, Parks and Leisure Service – Castlegar and Areas I and J - Service No. S222 in the amount of \$1,145,000 and the 2024 Capital Expenditures for Castlegar and Area Indoor Aquatic Centre Service – Castlegar and Areas J and Defined I – Service No. S227 in the amount of \$135,000.00.*



Regional District of Central Kootenay NORTH KOOTENAY LAKE SERVICES COMMITTEE Open Meeting Minutes

Monday, February 26, 2024
10:00 am
Hybrid Model - In-person and Remote

COMMITTEE MEMBERS

PRESENT

Director S. Hewat	Village of Kaslo – Chair
Director A. Watson	Area D

STAFF PRESENT

Y. Malloff	Chief Financial Officer
J. Chirico	General Manager of Community Services
D. Seguin	Manager of Community Sustainability
C. Hopkyns	Corporate Administration Meeting Coordinator

VILLAGE OF KASLO STAFF PRESENT

L. Tynan	Chief Administrative Officer
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1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
10:00 a.m. PST

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=md2a4cb4c79a90fa700d68a36b6ca86ea>

Join by Phone:

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2771 383 5198

Meeting Password: uDVuDKUh563 (83883584 from phones)

In-Person Location:

Village of Kaslo Council Chambers

413 4th St., Kaslo, BC

2. CALL TO ORDER

Chair Hewat called the meeting to order at 10:01 a.m.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

Moved and seconded,

And resolved:

The agenda for the February 26, 2024 North Kootenay Lake Services Committee meeting be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The January 15, 2024 North Kootenay Lake Services Committee minutes, have been received.

6. DELEGATE

No delegations.

7. STAFF REPORTS**7.1 S221 - Regional Facilities, Recreation And Park Service Budget**

At the January 15th North Kootenay Lake Services Committee meeting, the Committee requested staff provide an updated budget for the February 26, 2024 meeting.

The updated S221 - Regional Facilities, Recreation And Park Service budget, has been received.

Joe Chirico, General Manager of Community Service, provided an update the Committee regarding the S221 - Regional Facilities, Recreation And Park Service budget. Joe answered the Committee's questions.

Moved, seconded

And resolved:

That the S221 Johnston Landing Operational Grant of \$10, 000 remain at \$10, 000, and not increase to \$12, 000.

Carried

Moved, seconded

And resolved:

That the S221 Regional Parks Contribution of Reserves remain \$0 in the 2024 budget.

Carried

Moved, seconded

And resolved:

That the Community Works allocation of \$100,000 from Area D removed from this budget. The Asset Management requirements regarding the road at Glacier Creek be funded through reserves.

Carried

Staff Direction: That the S221 Argenta Community Hall allocation of \$4,000 be removed from the 2024 budget and staff communicate with the Argenta Community Hall to apply for a Community Development Grant.

ORDER OF AGENDA CHANGED The Order of Business was changed allow staff time to prepare Fire Services documents, with Item 7.3 A101 - Emergency Consolidated Services & S162 Emergency Planning - Kaslo And Area D Budgets considered at this time.

7.3 A101 - Emergency Consolidated Services & S162 Emergency Planning - Kaslo And Area D Budgets

At the January 15th North Kootenay Lake Services Committee meeting, the Committee requested staff provide an updated budget for the February 26, 2024 meeting.

The updated A101 – Emergency Consolidated Services budget, has been received. The S162 Emergency Planning – Kaslo and Area D budget, has been received.

Dan Seguin, Manager of Community Sustainability, provided an overview to the Committee regarding the A101 – Emergency Consolidated Services budget. He reported the budget has decreased by \$2,000 since the last presented budget. Dan and Yev

Malloff, Chief Financial Officer, answered the Committee's questions regarding the budget.

Staff Direction: That staff confirm the allotment of the \$2000 to the S162 Emergency Planning – Kaslo and Area D reserves.

ORDER OF AGENDA Item 7.2 S280 - Fire Service Budget was considered at this time.
RESUMED

7.2 S280 - Fire Service Budget

At the January 15th North Kootenay Lake Services Committee meeting, the Committee requested staff provide an updated budget for the February 26, 2024 meeting.

Yev Malloff, Chief Financial Officer, provided the Committee with an overview of the S280 - Fire Service budget. He reviewed the budget has decreased \$2000 less than the last presented budget.

Staff Direction: That staff include a \$25,000 Area D Community Development Grant to S280 Fire Protection to reduce requisition and to have it applied to capital expenses.

8. NEW BUSINESS

No new business.

9. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:23 a.m.

The public had no questions.

10. NEXT MEETING

The next North Kootenay Lake Services Committee meeting is scheduled for August 19, 2024 at 10:00 a.m.

11. ADJOURNMENT

Moved and seconded,

And resolved:

The North Kootenay Lake Services Committee meeting be adjourned at 11:24 a.m.

Carried

Digitally approved

Suzanne Hewat, Chair

Christine Hopkyns, Meeting Coordinator



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**AREA B ADVISORY PLANNING AND HERITAGE
COMMISSION
OPEN MEETING MINUTES**

**7:00pm MST (6:00pm PST)
Tuesday, February 27th, 2024
Hybrid**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mf6d7770b31f14811dbf61620585d72c0>

Join by Phone: 604-449-3026

Meeting Number (access code): 2773 474 0666
Meeting Password: hpXpJm4te38 (47975648 from phones)

In-Person Location: Creston & District Community Complex – Sunshine Room - 312 19th Avenue North, Creston, BC

COMMISSIONERS

Commissioner Wade Brunham	Electoral Area B, Chair
Commissioner Daryl Bjarnason	Electoral Area B
Commissioner Brock Lillico (joined at 7:17pm)	Electoral Area B
Commissioner Jerry Bauer	Electoral Area B
Commissioner Lon Main	Electoral Area B
Commissioner Adam Mjolsness	Electoral Area B
Commissioner Tyler Gale	Electoral Area B
Commissioner Jon Delcaro	Electoral Area B
Commissioner Randy Meyer	Electoral Area B

DIRECTORS

Roger Tierney	Electoral Area B, Director
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STAFF

Laura Christie	Planning Technician
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PUBLIC

Jody McBlain	Applicant
Angela French – Creston Community Forest Representative	Applicant

9 out of 11 voting Commission/Committee members were present – quorum was met.

1. CALL TO ORDER

Chair Brunham called the meeting to order at 7:01 p.m. (MST)

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We would like to acknowledge that this meeting is being held on the unceded traditional territory of the Ktunaxa Nation and the Yaqaan Nuʔkiy People.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 27th, 2024 Electoral Area B Advisory Planning and Heritage Commission meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 30th, 2024 Electoral Area B Advisory Planning and Heritage Commission minutes, have been received.

5. STAFF REPORTS

5.1 Crown Land Referral – R2406BC- Creston Community Forest Corporation (CCFC)

The Crown Land Referral Package dated January 26th, 2024 from Planner Sadie Chezenko, has been received.

- Angela French of the Creston Community Forest Corporation provided a summary of the Goat Mountain Fire Risk Reduction Project and gave a brief outline of how it relates to recreational trails in the area.
- Chair Brunham opened the floor to questions from Commissioners
- Commissioners and the Director posed questions about: the visual impacts of the projects, how the forestry plan is taking the mountain bike trail plan into consideration, percentage of existing tree disease, safety considerations to avoid logging/recreational user issues.
- Angela French outlined how the plan will reduce the intensity and severity of a fire to the Community of Creston, she outlined levels of tree disease in proposed cutting areas and confirmed that the logging contractors will utilize safety measures, recognizing that the area is used for recreation.
- Angela expressed optimism that the CCFC and bike project could work together to benefit the community.

MOVED and seconded,
AND Resolved:

That the Area B Advisory Planning Commission **SUPPORT** the Crown Land Referral Package for the Wildfire Risk Reduction Project to Creston Community Forest for the property located at Goat (Arrow) Mountain Electoral Areas 'B' and 'C' (see location maps in attached referral package).

Carried

5.2 Development Variance Permit Application – V2405B – McBlain

The Referral Package dated February 15th, 2024 from Planner Stephanie Johnson, has been received.

-Applicant provided a summary of the proposed works and outlined why a Development Variance Application is required.

-Commissioners discussed the purpose of the farmland residential footprint and directed questions to the applicant.

-Applicant stated that the proposed work involves converting an existing shop into a home and all changes will be internal to the building. Applicant confirms that the site has existing power, septic, water and road.

Moved and seconded,
AND Resolved:

That the Area B Advisory Planning Commission **SUPPORT** the Development Variance Permit Application to Jody McBlain for the property located at 4328 – 40th Street, Canyon (ELECTORAL AREA 'B') and legally described as LOT 174 DISTRICT LOT 812 KOOTENAY DISTRICT PLAN 921.

Carried

6. PUBLIC TIME

No public present

7. NEXT MEETING

The next Electoral Area B Advisory Planning and Heritage Commission Meeting is scheduled for March 26th, 2023 at 7:00 pm.

ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Electoral Area B Advisory Planning and Heritage Commission meeting be adjourned at 8:15 p.m.

Carried

Approved by

Wade Brunham, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**CRESTON VALLEY AGRICULTURAL ADVISORY
COMMISSION
OPEN MEETING MINUTES**

**1:00 pm MST (12:00pm PST)
Monday, March 04, 2024
Hybrid Meeting**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m947c5e5f6ad0d2f2e15e7afbc1da8446>

Join by Phone: 604-449-3026

Meeting Number (access code): 2772 238 3590

Meeting Password: uG4jzXm8eh5 (84459968 from phones)

In-Person Location: Creston and District Community Complex – Erickson Room

COMMISSION MEMBERS

Commissioner Randy Meyer	Electoral Area B
Commissioner David Mutch	Electoral Area B
Commissioner Owen Edwards	Electoral Area B
Commissioner Dale McNamar	Electoral Area C
Commissioner Dean Eastman	Electoral Area C
Commissioner Larry Rast	Electoral Area C

DIRECTORS

Garry Jackman	Electoral Area A
Roger Tierney	Electoral Area B

STAFF

Nelson Wight	Planning Manager
Sadie Chezenko	Planning Technician

PUBLIC

Jody McBlain	Applicant
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Remote attendee
Remote attendee

Chose not to identify
Chose not to identify

1. CALL TO ORDER

Staff called the meeting to order at 1:10 p.m

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

3. ELECTION OF CHAIR

Commissioner Meyer was ratified as Chair of the Creston Valley Agricultural Advisory Commission (CVAAC) for the remainder of the year.

4. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the March 04, 2024 Creston Valley Agricultural Advisory Commission meeting, be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The August 10, 2023 Creston Valley Agricultural Advisory Commission minutes, have been received noting the incorrect location stated.

6. STAFF REPORTS

6.1 Development Variance Permit Application – McBlain (V2405B)

The Referral Package dated February 15, 2024 from Planner Stephanie Johnson, has been received.

The Commission discussed the following:

- The applicant provided a brief overview of their application
- Commissioners asked questions regarding septic, farm status, residential use, the size of the shop and dwelling respectively, the access and driveway

The Commission voted by secret ballot

Moved and seconded,
AND Resolved:

That the Creston Valley Agricultural Advisory Commission **SUPPORT** the Development Variance Permit Application to Jody McBlain for the property located 4328 – 40th Street, Canyon and legally described as LOT 174 DISTRICT LOT 812 KOOTENAY DISTRICT PLAN 921

Carried

7. NEW BUSINESS

7.1 Central Kootenay Invasive Species Society (CKISS) Presentation

CKISS Executive Director, Laurie Carr, presented on her work regarding the RDCK Invasive Species Strategy and her organizations findings from their agricultural survey.

The Commission discussed multiple topics including chicory, poison hemlock, herbicides, riparian habitat, wetlands, funding options through RDCK and grants, how funding is spent by CKISS, the Ministry of Environment, the Ministry of Transportation and Infrastructure, inspection under the weed control act, gravel pits, roadside spread, other regional districts actions, a potential weed bylaw and inspector for that bylaw, maintenance and contractors for weed control and the challenge posed by railways

The commission expressed deep concern over how funding is spent, particularly with the proportion of funds used to treat invasive species directly. They also expressed concern regarding the practice of not addressing the worst weed infestations because they are deemed out of control. The commission noted that they have been rising these concerns for years, but things appear to be getting worse. They emphasized the desperate need to control invasive species.

7.2 Recap of Provincial Workshop on Agricultural Advisory Commissions (AAC)

Chair Meyer gave an overview of the workshop including:

- The Farm Industry Review Board (FIRB), the Right to Farm Act, the model Terms of Reference provided by the Ministry of Agriculture, Food and Fisheries, and other Agricultural Advisory Commissions (AAC) from across the province

7.3 Previous Application Status'

7.3.1 Rempel (V2304B)

The Commission discussed the status of this property.

7.3.2 Ducharme (A2306B)

The Commission discussed the status of this property.

7.3.3. ALC Decisions

The Commission asked questions regarding previous applications, building permitting practice, RDCK bylaw enforcement action and ALC decisions

7.4 Scheduling, Format and Conduct of Meetings

The Commission discussed the following:

- How the meetings have been working, how meetings used to work in the past, the challenge of working within the structured framework of the AAC Bylaw, especially regarding quorum, the challenge of scheduling meetings while being active farmers, the backlash from individuals, applicants, and the community regarding their decisions to support or not support applications, the desire to have respectful and open communication with staff and the desire to be more supported and protected from slander in the community

8. PUBLIC TIME

The Chair will call for questions from the public at 3:26 p.m.

9. NEXT MEETING

The next Creston Valley Agricultural Advisory Commission Meeting is not yet scheduled.

ADJOURNMENT

MOVED and seconded,

AND Resolved:

The Creston Valley Agricultural Advisory Commission meeting be adjourned at 3:28 p.m.

Carried

Approved by

Randy Meyer, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**AREA I ADVISORY PLANNING AND HERITAGE
COMMISSION
OPEN MEETING MINUTES**

6:30PM

Monday, March 04, 2024

Hybrid Meeting

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m5600728d53adb28428a8e18f18590e14>

Join by Phone:

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2771 766 8048

Meeting Password: Jk43ZxKem3 (55543995 from phones)

Meeting Location: Brilliant Cultural Centre, 1876 Brilliant Rd, Castlegar, BC

COMMISSIONERS

Commissioner Brian Bebelman

Electoral Area I

Commissioner Kelly Poznikoff

Electoral Area I

Commissioner Andy Ozeroff

Electoral Area I

DIRECTORS

Andy Davidoff

Electoral Area I, Director

STAFF

Dana Hawkins

Planner

PUBLIC

Michael Gangier

Agent

Ryan Sperling

Applicant

Art Sperling

Applicant

Lisa Markin

Area I OCP Review Guest

Eileen Kooznetsoff

Area I OCP Review Guest

Marcia Strelaeff	Area I OCP Review Guest
Bill Lovely	Public
Adrienne Lovely	Public
Quintin Sperling	Public
[Unidentified online attendee]	Public

3 out of 3 voting Commission/Committee members were present – quorum was met.

1. CALL TO ORDER

Staff called the meeting to order at 6:37 p.m.

2. ELECTION OF CHAIR

Call for nominations (3 times)

Commissioner Ozeroff nominated Commissioner Bebelman

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

Staff ratifies the appointed Commissioner Bebelman as Chair of the Area I Advisory Planning and Heritage Commission for the remainder of their term.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the March 04, 2024 Electoral Area I Advisory Planning and Heritage Commission meeting, be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The November 27, 2023 Electoral Area I Advisory Planning and Heritage Commission minutes, have been received.

6. STAFF REPORTS

6.1 Development Variance Permit Application – Arthur and Therese Sperling c/o Michael Gagnier

The Referral Package dated January 31, 2024 from Planner Stephanie Johnson, has been received.

- The applicant presented their application.
- The applicant answered questions about their proposal.
- Staff answered questions about the intent of the regulations.

- Staff provided the referral responses received to date from other agencies.

Moved and seconded,
AND Resolved:

That the Area I Advisory Planning Commission **SUPPORT** the Development Variance Permit Application to Michael Gangier for the property located 2464 PASS CREEK ROAD, PASS CREEK and legally described as DISTRICT LOT 8430 KOOTENAY DISTRICT EXCEPT PART INCLUDED IN PLANS 12090 & 15269

Carried

7. OLD BUSINESS

7.1 Verigin Memorial Park

Draft Statement of Significance (SOS) has been received.

- Staff will send the SOS to the Union of Spiritual Communities of Christ and this item will be included on a future meeting agenda.

7.2 Official Community Plan (OCP) Review Project

Draft OCP has been received.

- Director Davidoff provided an overview of the OCP process.
- Staff shared the mapping schedules.
- Staff answered questions about the OCP process and mapping.
- Comments will be solicited from the APHC at the next Commission meeting.

8. PUBLIC TIME

Public were able to ask questions throughout the meeting.

9. NEXT MEETING

The next Electoral Area I Advisory Planning and Heritage Commission Meeting is tentatively scheduled for Monday March 25, 2024 at 6:30 pm.

ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Electoral Area I Advisory Planning and Heritage Commission meeting be adjourned at 8:39 p.m.

Carried

Approved by

Brian Bebelman, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**NELSON, SALMO, AND AREAS E, F AND G REGIONAL
PARKS COMMISSION
OPEN MEETING MINUTES**

**9:00am
March 05, 2024**

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=ma67da18cfc6801e93671232d21d15c0e>

Join by Phone:

1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2774 887 9758

Meeting Password: 6JdiuAKmy44 (65348256 from phones)

In-Person Location: This meeting will be held virtually only.

COMMISSION/COMMITTEE MEMBERS

Commissioner K. Page	Chair - City of Nelson
Commissioner D. Lockwood	Village of Salmo
Commissioner C. Graham	Area E
Commissioner T. Newell	Area F
Commissioner H. Cunningham	Area G

STAFF

Joe Chirico	General Manager
Craig Stanley	Regional Manager – Operations & Asset Management
Cary Gaynor	Regional Parks Manager
Jeff Phillips	Parks and Trails Supervisor
Teresa Johnson	Meeting Coordinator

1. CALL TO ORDER

Chair Page called the meeting to order at 9:02 a.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands

we are meeting today.

3. ADOPTION OF AGENDA
MOVED and seconded,
AND Resolved:

The Agenda for the March 5, 2024 Nelson, Salmo, and Areas, E, F and G Regional Parks Commission meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The November 14, 2023 Nelson, Salmo, and Areas, E, F and G Regional Parks Commission minutes, have been received.

5. DELEGATE

5.1 Nelson Disc Golf Society
Iraleigh Anderson & Maxence Jalliet, Nelson Disc Golf Society,
presented a proposal for Community Works Funding for upgrades to the
Highwater Disc Golf Course.

Iraleigh Anderson answered questions from the Commission.

6. STAFF REPORTS

6.1 Asset Management – Parks Facility Condition Assessments

The Commission Report dated February 27, 2024 from Cary Gaynor, Regional Parks Manager, re: Asset Management – Parks Facility Condition Assessments has been received as information.

Cary Gaynor provided a verbal update on the Parks Facility Condition Assessments.

6.2 Nelson, Salmo, and Areas E, F and G Regional Parks Janitorial Contract Award

The Commission Report dated March 04, 2024 from Cary Gaynor, Regional Parks Manager, re: Nelson, Salmo, and Areas E, F, and G Regional Parks Janitorial Contract Award has been received.

Cary Gaynor answered questions from the commission.

RECESS/RECONVENE: The meeting recessed at 10:07 a.m. for a break and reconvened at 10:17 a.m.

6.3 Draft Service No. 202 Regional Parks – Nelson, Salmo and Areas, E, F and G 2024 Operational Budget Report

The Commission Report dated February 28, 2024 from Joe Chirico, General Manager of Community Services, re: Draft Service No. 202 Regional Parks – Nelson, Salmo and Areas, E, F and G 2024 Budget has been received as information.

Joe Chirico answered questions from the Commission.

Notice of Motion to be included in the June 11, 2024 Nelson, Salmo and Areas E, F and G Regional Parks Commission agenda:

That the Board provide one year notice to the Kokanee Creek tourist center, the City of Nelson, the Nelson Cycling club, the village of Salmo and the Ymir area, that all grants from Service S

202 line item 57010 of the 2024 Financial Plan- Nelson Salmo EFG Regional Parks Service, will cease after 2024.

Discussion will continue at the next meeting.

MOVED and seconded,
AND Resolved:

That the grant for the Nelson Cycling Club at \$20,000.00, the current amount listed in the Regional Parks – Nelson, Salmo and Areas, E, F and G Service S202, be kept in the 2024 Operational Budget.

Carried

MOVED and seconded,
AND Resolved:

That staff be directed to increase the contribution to reserve of the draft 2024 Financial Plan to \$100,000.00.

Carried

7. OLD BUSINESS

7.1 2023 Kokanee Creek Nature Centre Activity Report

The 2023 Kokanee Creek Nature Centre Activity Report, which was presented at the November 14, 2023 Nelson, Salmo and Areas E, F and G Regional Parks Commission meeting which resulted in the following recommendation being carried:

“The Commission direct staff to prepare AKBLG resolution to request that the province re develop as per the BC Park Interpretive program.”

Commission will discuss the 2023 Kokanee Creek Nature Centre Activity Report at the June 11, 2024 Commission meeting.

7.2 Nelson-Salmo Great Northern Trail Management Plan

Staff reported that as per Commission direction staff to include \$15,000 in the 2024 Financial Plan for Service S202 to support the initial research phase of a management plan for the Nelson-Salmo Great Northern Trail has been done.

8. PUBLIC TIME

The Chair called for questions from the public at 11:10 a.m.

No members of the public were present.

9. IN CAMERA

9.1 MEETING CLOSED TO THE PUBLIC

Moved and seconded,
AND Resolved:

In the opinion of the Board - and, in accordance with Section 90 of the *Community Charter* – the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting;

AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the basis(es) identified in the following Subsections:

90. (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;

Carried

9.2 RECESS OF OPEN MEETING

Moved and seconded,
AND Resolved:

The Open Meeting be recessed at 11:12 a.m. in order to conduct the Closed In Camera meeting.

Carried

10. NEXT MEETING

The next Nelson, Salmo, and Areas, E, F and G Regional Parks Commission meeting is scheduled for June 11, 2024 at 9:00 a.m.

11. ADJOURNMENT

MOVED and seconded, AND Resolved:

The Nelson, Salmo, and Areas, E, F and G Regional Parks Commission meeting be adjourned at 11:47a.m.

Carried

Approved by

Keith Page, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. *[List of Items]*

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Nelson, Salmo, Areas, E, F and G Regional Parks Commission Meetings

1. That the grant for the Nelson Cycling Club at \$20,000.00, the current amount listed in the Regional Parks – Nelson, Salmo and Areas, E, F and G Service S202, be kept in the 2024 Operational Budget.
2. That staff be directed to increase the contribution to reserve of the draft 2024 Financial Plan to \$100,000.00.
3. The 2023 Kokanee Creek Nature Centre Activity Report, which was presented at the November 14, 2023 Nelson, Salmo and Areas E, F and G Regional Parks Commission meeting which resulted in the following recommendation being carried:
“The Commission direct staff to prepare AKBLG resolution to request that the province re develop as per the BC Park Interpretive program.”

Commission will discuss the 2023 Kokanee Creek Nature Centre Activity Report at the June 11, 2024 Commission meeting.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the March 5, 2024 Riondel Commission meeting, be adopted.

Carried

4. RECEIPT OF MINUTES

The February 6, 2024 Riondel Commission minutes, have been received.

5. DELEGATE

No delegates are scheduled to present.

6. PUBLIC TIME

The Chair called for questions from the public at 7:41 p.m. Four members of the public were present, and no questions were presented.

7. OLD BUSINESS

7.1 Riondel Community Centre Development Report

Chair Panio provided an update on the Community Centre Development Plan. A universal washroom along with automatic entrance doors were added in the early stages of the plan. The plan has been sent to Columbia Basin Trust (CBT) to use as scope of understanding of the Commission's priorities for project completion. It will be the task of the Commission to meet with CBT representatives to discuss details of moving forward with the Development Plan. A digital copy of The Fairbanks Architects report from 2013 will be made available to Commissioners by Chair Panio.

7.2 RDCK Budget Meeting March 5, 2024

Chair Panio led a brief discussion on feedback received from the public information session.

7.3 Duct Cleaning Estimate

Chair Panio reviewed the estimate received for duct cleaning in the Riondel Community Centre. Cost estimate from Kootenay Duct Cleaners is \$1995.00 to clean all duct work.

MOVED and seconded,
AND Resolved:

That the board direct staff to notify Kootenay Duct Cleaning that the Commission wishes to go ahead with duct cleaning in the Riondel Community Centre.

Carried

7.4 Garbage Collection

Commissioner Lavigne provided an update on the curbside service proposal from Tip It. The entire town of Riondel would need to participate in order to receive curbside service. The Riondel Refuse budget needs to be reviewed to determine the best course of action. Garbage sticker sales are currently not adequate to cover the costs of the service.

7.5 Hallway Lighting Costs

Chair Panio reviewed the cost of hallway lighting installation that was completed in January 2024. The amount charged for installation was higher than expected. A donation of \$250 was made to offset cost. Final cost of project was \$750.00.

8. NEW BUSINESS

8.1 RDCK Online Portal for Bylaw and Dog Complaints

Chair Panio provided information on where to access the new portal. Information can be found at rdck.ca under the services tab.

8.2 Recent Vandalism

Chair Panio lead a discussion on recent acts of vandalism around community facilities which include:

- Partial burning of equipment
- Basketball hoop pulled down
- Paper in gas tank of snow blower
- Damage to standpipe protective posts
- Destruction of surveillance camera

8.3 Insulation Grants for Homeowners

Commissioner Anderson provided information on the availability of insulation upgrade grants through FortisBC. Households with a combined income under \$53,000 can receive 95% rebates on insulation upgrades. Copies of the information package will be available at the desk in the Riondel Library.

8.4 Increase in S209 Service Budget

Chair Panio reviewed the implications of an increase in taxes to accommodate the upcoming 2024 service budget. The discussion focused on the ability to do renovation work without the need to resort to borrowing or drawing down reserves, and the importance of building up the capital reserve fund for long-term sustainability.

Moved and seconded,
AND Resolved that:

An increase on requisition of 14.84 % be applied to the 2024 budget

Carried

8.5 Security Cameras

Chair Panio reviewed the current status of security cameras around the Community Centre. More cameras may be purchased. Without video evidence, the ability of the RCMP to act on vandalism reports is limited.

8.6 Contractor and Volunteer Liability Insurance

Commissioner Cop lead a discussion on the need for volunteer insurance to perform trade functions at the Riondel Community Centre. Commissioner Cop also requested that RDCK staff verify the trades credentials of all tradespeople regularly doing work at the Community Centre.

8.7 AED Defibrillator Maintenance

Commissioner Wilkinson led a discussion on the responsibility of yearly AED Defibrillator maintenance and battery and pad replacement as required. The Ambulance Society has previously replaced pads and batteries. There have been some requests for a workshop on defibrillator use.

Moved and seconded,
AND Resolved that:

That the board support the regular maintenance of the AED defibrillator located in the Riondel Community Centre, covering the cost of replacing batteries and pads as required..

Carried

9. CORRESPONDENCE

No correspondence.

10. AREA A DIRECTOR'S REPORT

Director Jackman provided the Commission with a verbal report. Information on rental/secondary suites initiatives and grants can be found on the Creston Housing Hub.

11. FINANCIAL REPORTS

Chair Panio reviewed the February 2024 financial report for the Riondel Community Centre. Room rental increases of 10% were realized in January 2024. Future reports will only record income and expenses for the S209 budget.

12. PUBLIC TIME

Chair Panio called for questions from the public. 3 members of the public were present and no questions were presented.

13. NEXT MEETING

The next Riondel Commission meeting will be held on April 2, at 7:00 pm.

14. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Riondel Commission meeting be adjourned at 9:03 pm.

Carried

DIGITALL APPROVED

Chair, Panio

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. That the board direct staff notify Kootenay Duct Cleaning that the Commission wishes to go ahead with duct cleaning in the Riondel Community Centre.
2. An increase on requisition of 14.84 % be applied to the 2024 budget
3. That the board support the regular maintenance of the AED defibrillator located in the Riondel Community Centre and covering the cost of replacing batteries and pads every three years.



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**ROSEBERY PARKLANDS AND TRAILS COMMISSION
OPEN MEETING MINUTES**

7:00 p.m.

Wednesday, March 6, 2024

Virtual Meeting

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

COMMISSION MEMBERS

Commissioner R. Allin	Area H
Commissioner G. McRae	Area H
Commissioner H. Hastings	Silverton
Commissioner C. Law	New Denver
Commissioner M. Koolen	Slocan
Commissioner S. Kipkie	Area H

COMMISSION MEMBERS ABSENT

Director W. Popoff	Electoral Area H
Director L. Casley	Village of New Denver
Director J. Lunn	Village of Slocan
Director L. Main	Silverton
Commissioner R. Reitmeier	Area H
Commissioner P. Schwartz	Area H

STAFF

Cary Gaynor	Regional Parks Manager
Jeff Phillips	Regional Parks Operations Supervisor
Pearl Anderson	Community Meeting Coordinator

6 out of 8 voting Commission members were present – quorum was met. 4 members for the Rosebery Parklands and Trails Commission are non-voting members; Director W. Popoff, Director L. Casley, Director J. Lunn, Director L. Main

1. CALL TO ORDER

Commissioner Hastings called the meeting to order at 7:14 p.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Commissioner Allin nominated Commissioner Hastings.

Commissioner Hastings accepted the nomination.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

There being no further nominations, Pearl Anderson, Community Meeting Coordinator, ratified the appointed Commissioner Hastings as Chair of the Rosebery Parklands and Trails Commission for 2024.

1. CALL TO ORDER

Chair Hastings called the meeting to order at 7:17 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the Agenda for the March 6, 2024 Rosebery Parklands and Trails Commission meeting be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The November 2, 2023 Rosebery Parklands and Trails Commission minutes have been received.

5. STAFF REPORTS

5.1 Rosebery Parkland and Trails Operational Report

Cary Gaynor, Regional Parks Manager, and Jeff Phillips, Regional Parks Operations Supervisor, provided the Commission with a verbal update, re: Rosebery Parklands and Trails Operational Report with the following discussed:

- Cable car doors have been repaired;
- Tender for the aluminum bridge closed on Monday, March 4, 2024 with the tenders now being evaluated – prices came in on budget – proposed bridge installation around the end of May;
- Budget for the Commission will be going to the Board for finalization;
- Preliminary discussion re: fixing a road to Idaho Peaks, with a possible public consultation to be held in the future.

6. NEW BUSINESS

6.1 Galena Trail to Rosebery Parklands Mountain Bike Race

Commissioner Koolen provided a verbal discussion with the Commission, re: a mountain bike race planned for July 15, 2024 with the proposed route: Galena Trail from HWY 6 to Rosebery Parklands.

7. PUBLIC TIME

The Chair called for questions from the public at 7:49 p.m.

8. NEXT MEETING

The next Rosebery Parkland Trails Commission meeting is scheduled for May 29, 2024 at 7:00p.m.

9. ADJOURNMENT

MOVED and seconded,
AND Resolved:

That the Rosebery Parkland Trails Commission meeting be adjourned at 7:55 p.m.

Carried

Digitally approved,

Hank Hastings, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

N/A

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Rosebery Parklands and Trails Commission Meetings

N/A



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**AREA A ADVISORY PLANNING AND HERITAGE
COMMISSION
OPEN MEETING MINUTES**

**1:00PM PST (2:00PM MST)
Thursday, March 07, 2024
Hybrid Meeting**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=ma8302f8ad6665d0c12a49788af56afa3>

Join by Phone: 604-449-3026

Meeting Number (access code): 2773 997 7464

Meeting Password: z6CxTGnWM76 (96298469 from phones)

In-Person Location: Gray Creek Hall

COMMISSIONERS

Commissioner Julie March	Electoral Area A, Chair
Commissioner Shawn Ryks	Electoral Area A
Commissioner Branca Lewandowski	Electoral Area A
Commissioner Michella Moss	Electoral Area A

DIRECTORS

Garry Jackman	Electoral Area A
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STAFF

Sadie Chezenko	Planning Technician
Laura Christie	Planning Technician

PUBLIC

Ken Crowe	Applicant
“Residents of the RDCK”	Anonymous

1. CALL TO ORDER

Chair March called the meeting to order at 2:03 p.m

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the March 07, 2024 Electoral Area A Advisory Planning and Heritage Commission meeting, be adopted noting the reordering of items 5.1 and 5.2.

Carried

4. RECEIPT OF MINUTES

The February 01, 2024 Electoral Area A Advisory Planning and Heritage Commission minutes, have been received.

5. STAFF REPORTS

5.1 Development Variance Permit Application – 1068616 BC LTD. c/o Ken Crowe

The applicant provided a brief overview of his application.

The commission discussed the following: the history of the subdivision bylaw, the subdivision process, the feasibility of a type 1 system on the lot and the associated maintenance as well as the cost and age of the existing type 2 systems.

Moved and seconded,
AND Resolved:

That the Area A Advisory Planning Commission **SUPPORT** the Development Variance Permit Application to Ken Crowe for the property located 129 Boulder Beach Road, Kootenay Bay and legally described as LOT 5 DISTRICT LOT 4595 KOOTENAY DISTRICT PLAN 811, EXCEPT PARTS INCLUDED IN PLANS 3062, 16541, R127, NEP60734, NEP68076, NEP69201 AND NEP72451

Carried

5.2 Development Variance Permit Application – V2402A -Jeff Shatzko

Director Jackman and staff provided a brief overview of the application and relevant setback regulations.

The commission discussed the following: the history of the property including extent of the fire and the remaining slab, the potential fire concerns and possibility of building measures to mitigate risk, concern about current and future neighbours and the development variance permit application process generally.

Moved and seconded,
AND Resolved:

That the Area A Advisory Planning Commission **SUPPORT** the Development Variance Permit Application to Jeff Shatzko for the property located 4481 Highway 3A, Wynndel and legally described as LOT 2 DISTRICT LOT 4595 KOOTENAY DISTRICT PLAN 9520, EXCEPT PART INCLUDED IN PLAN 10068

Carried

6. NEW BUSINESS

6.1 Agricultural Policy Background

Director Jackman and staff provided background and answered questions from the commission regarding agricultural land including the RDCK policy on exclusions, subdivisions, restrictive covenants, broad policy, regulations, the ALC, the ALR, farming, food production, food processing and value added agriculture.

6.2 Future Meeting Times

The commission will consider moving all meetings to 2:30pm MST or 3:00pm MST depending on the Gray Creek Hall availability.

7. PUBLIC TIME

The Chair will call for questions from the public at 3:23 p.m.

8. NEXT MEETING

The next Electoral Area A Advisory Planning and Heritage Commission Meeting is scheduled for April 04, 2024 at 2:00pm PST at the Gray Creek Hall.

The commission briefly discussed the recent provincial housing legislation, the Creston housing hub and the secondary suite incentive program.

ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Electoral Area A Advisory Planning and Heritage Commission meeting be adjourned at 3:33 p.m

Carried

Approved by
Julie March, Chair



**Regional District of Central Kootenay
CRESTON VALLEY SERVICES COMMITTEE
Open Meeting Minutes**

**9:00 am MST
Thursday, March 7, 2024
Creston and District Community Complex - Erickson Room
312 19 Avenue North, Creston, BC**

COMMITTEE MEMBERS PRESENT

Committee Member D. Dumas	Town of Creston
Committee Member G. Jackman	Electoral Area A
Committee Member R. Tierney	Electoral Area B
Committee Member K. Vandenberghe	Electoral Area C (Acting Chair)

COMMITTEE MEMBER ABSENT

Committee Member A. DeBoon	Town of Creston
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RDCK STAFF PRESENT

Y. Malloff	Chief Financial Officer – RDCK
J. Chirico	General Manager of Community Services
C. Stanley	Regional Manager – Operations and Asset Management
T. Davison	Regional Manager - Recreation & Client Services
M. Crowe	Park Planner
U. Wolf	General Manager of Environmental Services
T. Fehst	Deputy Fire Chief
C. Hopkyns	Meeting Coordinator
C. Feeney	Meeting Coordinator

CRESTON STAFF PRESENT

M. Moore	Chief Administrative Officer – Creston
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1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:

8:00am PST

9:00am MST

Join by Video:<https://nelsonho.webex.com/nelsonho/j.php?MTID=m99945bc78b7e36f7a3b39c5ba0ead67c>**Join by Phone:**

+1-604-449-3026

Meeting Number (access code): 2771 311 2400**Meeting Password:** SftuvkJe633**In-Person Location:** Creston and District Community Complex - Erickson Room; 312 19 Avenue North, Creston, BC**2. CALL TO ORDER**

Joe Chirico, General Manager of Community Services called the meeting to order at 9:03 a.m. (MST)

Moved and seconded,
And resolved:

That Director Vandenberghe be appointed as acting Chair of the Creston Valley Services Committee for the March 7, 2024 meeting.

Carried**3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

Moved and seconded,
And resolved:

The agenda for the March 7, 2024 Creston Valley Services Committee meeting be adopted as circulated.

Carried**5. RECEIPT OF MINUTES**

The February 8, 2024 Creston Valley Services Committee minutes, have been received.

6. DELEGATE

No delegate.

7. STAFF REPORTS

7.1 Budget Review Discussion

The 2024-2028 draft budget for the following items has been received.

- **S108 Economic Development - Creston and Area B and C**
Joe Chirico, General Manager of Community Services, provided a review of the S108 Economic Development budget and answered the Committees questions
 - **STAFF DIRECTION:** The staff look into establishing a reserve for S108 Economic Development and bring back to the April 4th, 2024 meeting.
 - **STAFF DIRECTION:** That staff arrange a meeting with the RDCK and the Town of Creston to discuss internal governance regarding the Kootenay Employment Services contract.
 - **STAFF DIRECTION:** That staff arrange a meeting with Kootenay Employment Services (KES) and the Town of Creston regarding the KES contract, which is set to expire in 2025.
- **S191 Museum and Archives - Creston and Areas B and C and Area A**
The Committee reviewed the S191 Museum and Archives budget.
- **S193 Public Library - Creston and Areas A, B and C**
Joe Chirico, General Manager of Community Services provided an overview of S193.
Staff answered the Committees question.
 - **STAFF DIRECTION:** That staff work with library to develop a policy around the capital reserve and investment amounts to establish how the reserved funding is being spent.
- **S240 Airport - Creston and Areas B, C and Area A**
The Committee reviewed the S240 Airport budget.
- **S164 Dyking - Areas B and C**
The Committee had a discussion regarding the budget for S164.
 - **STAFF DIRECTION:** That staff reach out to the Goat River Association regarding the budget.

- **STAFF DIRECTION:** That staff remove the budgeted surplus of \$2,234 from the S164 Dyking budget and adjust the requisition.
- **S152 Jaws of Life - Creston and Areas A, B and C**
The Committee reviewed S152 Jaws of Life budget. Staff answered the Committee's questions.

**RECESS/
RECONVENE** The meeting recessed at 10:34 a.m. for a break and reconvened at 10:45 a.m. (MST)

- **S128 Fire Protection - Area A (Riondel)**
The Committee reviewed the S128 Fire Protection budget. Staff answered the Committee's questions.
- **S129 Fire Protection - Area A and C (Wynndel, Lakeview)**
The Committee reviewed the S128 Fire Protection budget. Staff answered the Committee's questions.
- **High School Theatre, Creston Valley Tourism Society and Wildsafe BC budgets.**
The Committee discussed the High School Theatre, Creston Valley Tourism Society and Wildsafe BC budgets and staff answered the Committee's questions.

8. NEW BUSINESS

8.1 Local Antenna Tower Siting Protocol

Request from Director Vandenberghe to discuss the Local Antenna Tower Siting Protocol.

The Committee and staff discussed the advantages and disadvantages of the RDCK potentially having a Local Antenna Tower Siting Protocol.

The Committee discussed bringing this to the Rural Affairs Committee later in the year.

9. OLD BUSINESS

9.1 Review Action Item List

That the Creston Valley Services Committee action item list has been received.

The Committee reviewed the action item list from February 8, 2024 Creston Valley Services Committee meeting.

10. PUBLIC TIME

The Chair called for questions from the public and members of the media at 12:03 p.m. (MST)

Members of the Creston Public Library provided an overview regarding staffing, budget and service funding options.

11. NEXT MEETING

The next Creston Valley Services Committee meeting is scheduled for April 4, 2024 at 9:00 a.m.

12. ADJOURNMENT

Moved and seconded,
And resolved:

The Creston Valley Services Committee meeting be adjourned at 12:09 p.m. (MST)

Carried

Approved by

Kelly Vandenberghe, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**RECREATION COMMISSION NO. 6 –
AREA H, NEW DENVER & SILVERTON (SLOCAN LAKE)
OPEN MEETING MINUTES**

7:00pm

March 07, 2024

COMMISSION/COMMITTEE MEMBERS

Commissioner E. McKeil	Area H
Commissioner R. Johnson	Area H
Commissioner P. Yakachuk	Silverton
Commissioner C. Denbok	Silverton
Commissioner C. Law	New Denver
Alternate Commissioner J. Fyke	New Denver
Commissioner E. Padfield	School District 8, Lucerne Student Council
Alternate Commissioner W. Savill	School District 8, Lucerne School

MEMBERS ABSENT

Commissioner L. Main	Silverton
Commissioner W. Popoff	Area H
Commissioner L. Casley	New Denver
Commission N. Graves	School District 8, Lucerne School

STAFF

Joe Chirico	General Manager of Community Services
Trisha Davison	Regional Manager, Recreation & Client Services
Pearl Anderson	Meeting Coordinator

8 out of 10 voting Commission members were present – quorum was met.

1. CALL TO ORDER

Joe Chirico, General Manager of Community Services, called the meeting to order at 7:11 p.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Commissioner Fyke nominated Commissioner Law.

Commissioner Law accepted the nomination.

Joe Chirico, General Manager of Community Services, called for further nominations two times.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

There being no further nominations, Joe Chirico, General Manager of Community Services, ratified the appointed Commissioner Law as Chair of the Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) for 2024.

1. CALL TO ORDER

Chair Law called the meeting to order at 7:13 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the Agenda for the March 07, 2024 Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) meeting be adopted with the following:

- Addition of Item 7.3 – Spring Grant Process

Carried

4. RECEIPT OF MINUTES

The October 12, 2023 Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) minutes have been received.

5. DELEGATE

5.1 There were no Delegates scheduled for this Commission meeting.

COMMISSIONER PRESENT: Commissioner Yakachuk joined the meeting at 7:28 p.m.

6. STAFF REPORTS

6.1 Dog Training Rental Request – New Denver Gym

The Commission Report dated March 01, 2024 from Trisha Davison, Regional Manager, Recreation & Client Services, re: Dog Training Rental Request – New Denver Gym, has been received.

MOVED and seconded,
AND Resolved:

That Recreation Commission No. 6 – Area H, New Denver and Silverton (Slocan Lake) directs staff to develop a process to support 3rd party rentals of the New Denver Gym for not-for-profit and commercial use.

Carried.

6.2 Service No. S229 – Recreation Commission No. 6 – New Denver, Silverton & Area 2024 Draft Operational Budget Report

The Commission Report dated March 01, 2024 from Joe Chirico, General Manager of Community Services, re: 2024 Draft Operational Budget Report, has been received.

MOVED and seconded,
AND Resolved:

That Recreation Commission No. 6 Area H, New Denver & Silverton directs staff that as per Option B (Attachment B in the 2024 Draft Operational Report dated 03, 01, 2024 by Joe Chirico, General Manager of Community Services) a 0% increase to the requisition in the 2024 operating budget for Service No. S229 - Recreation Commission No. 6 – Area H, New Denver & Silverton.

Carried

MOVED and seconded,
AND Resolved:

That Recreation Commission No. 6 Area H, New Denver & Silverton directs staff to create a reserve line in the operating budget for Service No. S229 - Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake.)

Carried

7. NEW BUSINESS

7.1 WIFI Access at New Denver Community Fitness Centre

Commissioner Law advised that WIFI access at the New Denver Community Fitness Centre has been allocated in the budget and no further action is required.

7.2 Water Containers at New Denver and Area Community Fitness Centre

Commissioner Law provided a discussion re: filling of personal water containers at New Denver and Area Community Fitness Centre

MOVED and seconded,
AND Resolved

That Recreation No. 6 – Area H, New Denver & Silverton (Slocan Lake) directs staff to change the water faucet at the New Denver and Area Community Fitness Centre to make it possible to fill personal water containers.

Carried

7.3 Spring Grant Process

Consideration was given to the dates for the Recreation No. 6 Spring grant process and the next meeting date.

MOVED and seconded,

AND Resolved

That the next meeting of Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) be scheduled for May 2, 2024 (not May 30, 2024 as previously noted) at 7:00 p.m.; AND

That the deadline for submissions of spring grant applications to Recreation Commission No. 6 be April 26, 2024 at 4:30 p.m.; AND further

That 2 advertisements regarding spring grant applications for Recreation Commission No. 6 be placed in the Valley Voice newspaper.

Carried

8. CORRESPONDANCE

8.1 Request for Letter of Support

The Request for a Letter of Support, from the West Kootenay Football Club was received January 22, 2024.

MOVED and seconded,
MOTION ONLY

That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for a grant application to revitalize the Village of New Denver’s Centennial Park field.

Moved and seconded,
And Resolved:

AMENDMENT TO THE MOTION

That the foregoing motion being:

That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for a grant application to revitalize the Village of New Denver’s Centennial Park field.

Be amended to remove the words “West Kootenay Minor Football for a” and replacing them with the words “West Kootenay Minor Football for an external”, thus reading:

“That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for an external grant application to revitalize the Village of New Denver’s Centennial Park field.”

Carried

Moved and seconded,
And Resolved:

MAIN MOTION

That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for an external grant application to revitalize the Village of New Denver's Centennial Park field.

Carried

9. PUBLIC TIME

The Chair called for questions from the public at 8:30 p.m.

10. NEXT MEETING

The next Recreation Commission No. 6 – Area H, New Denver, & Silverton (Slocan Lake) meeting is scheduled for May 2, 2024 at 7:00p.m.

11. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Recreation Commission No. 6 – Area H, New Denver, Silverton (Slocan Lake) meeting be adjourned at 8:31 p.m.

Carried

Digitally approved,

Casey Law, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

N/A

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Recreation Commission No. 6 – Area H, New Denver, & Silverton (Slocan Lake) Meetings

- 1. That Recreation Commission No. 6 – Area H, New Denver and Silverton (Slocan Lake) directs staff to develop a process to support 3rd party rentals of the New Denver Gym for not-for-profit and commercial use.*
- 2. That Recreation Commission No. 6 Area H, New Denver & Silverton directs staff that as per Option B (Attachment B, in the 2024 Draft Operational Budget report dated 03, 01, 2024 from Joe Chirico, General Manager of Community Services) a 0% increase to the requisition in the 2024 operating budget for Service No. S229 - Recreation Commission No. 6 – Area H, New Denver & Silverton.*
- 3. That Recreation Commission No. 6 Area H, New Denver & Silverton directs staff to create a reserve line in the operating budget for Service No. S229 - Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake.)*

- 4. That the next meeting of Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) be scheduled for May 2, 2024 (not May 30, 2024 as previously noted) at 7:00 p.m.; AND*

That the deadline for submissions of spring grant applications to Recreation Commission No. 6 be April 26, 2024 at 4:30 p.m.; AND further

That 2 advertisements regarding spring grant applications for Recreation Commission No. 6 be placed in the Valley Voice newspaper.

- 5. That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for an external grant application to revitalize the Village of New Denver’s Centennial Park field.*



Regional District of Central Kootenay EAST RESOURCE RECOVERY COMMITTEE Open Meeting Minutes

An East Resource Recovery Committee meeting was held on Friday, March 8, 2024 at 9:00 pm (PST) / 10:00 pm (MST) through a hybrid meeting model.

ELECTED OFFICIALS PRESENT	Director G. Jackman Director R. Tierney Director D. Dumas	Area A Area B Town of Creston	(1)In-Person (1)In-Person (1)In-Person
ELECTED OFFICIALS ABSENT	Director K. Vandenberghe	Area C	
STAFF PRESENT	U. Wolf A. Wilson C. Hopkyns	GM - Environmental Services Resource Recovery Manager Meeting Coordinator	(2)In-Person

1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m68f81c0a2c050ebe4fa7b0144120d7a6>

Join by Phone:

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2770 656 4171

Meeting Password: xaQhjM7Fm83 (92745673 from phones)

In-Person Location:

⁽¹⁾Conference Room, Creston & District Community Complex, 312 - 19th Avenue North, Creston, BC

⁽²⁾Kokanee Room, 202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER & WELCOME

Chair Jackman called the meeting to order at 9:08 am PST / 10:08 am MST.

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

2.2 Adoption of the Agenda

Moved and seconded,
And resolved:

The agenda for the March 8, 2024 East Resource Recovery Committee meeting be adopted as circulated.

Carried

2.3 Receipt of Minutes

The February 8, 2024 East Resource Recovery minutes, have been received.

3. PUBLIC TIME

The Chair will call for questions from the public and members of the media at 9:09 am PST / 10:09 am MST.

No public or media present.

4. IN CAMERA

4.1 Meeting Closed to the Public

The Open meeting will be adjourned after In-Camera without reconvening back into the open session unless there is business that needs to be addressed.

Moved and seconded,
And resolved

:

In the opinion of the Board and, in accordance with Section 90 of the *Community Charter* the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the basis identified in the following Subsections:

90 (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;

Carried

4.2 Recess of Open Meeting

Moved and seconded,
And resolved:

The Open meeting be recessed at 9:10 am PST / 9:10 am MST in order to conduct the *Closed In-Camera* meeting.

Carried

5. ADJOURNMENT

Moved and seconded,
And resolved:

The meeting adjourn at 10:03 am PST / 11:03 am MST.

Carried

Digitally approved

Director Jackman, 2024 Committee Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**Slocan & Valley South Regional Parks
Recreation Commission No. 8
OPEN MEETING MINUTES**

**7:00 p.m.
March 5, 2024**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m50b809f5dfcc341f04957c24e6a472de>

Join by Phone:

1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2770 350 1441

Meeting Password: Bsky3ekwk23 (27593359 from phones)

In-Person Location: Will be held Virtually.

COMMISSION/COMMITTEE MEMBERS

Commissioner Chernenkoff	Area H
Commissioner Kabatoff	Area H
Commissioner Myers	Area H
Commissioner DuPont	Area H
Commissioner Nazaroff	School District #8

MEMBERS ABSENT

Director Popoff	Area H Director
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STAFF

Joe Chirico	General Manager of Community Services
Trisha Davison	Regional Manager – Recreation & Client Services
Pearl Anderson	Meeting Coordinator

5 out of 6 voting Commission/Committee members were present – quorum was met.

1. CALL TO ORDER

Joe Chirico, General Manager of Community Services, called the meeting to order at 7:15 p.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Commissioner Chernenkoff nominated Commissioner DuPont.

Commissioner DuPont accepted the nomination as Chair for the March 5, 2024 Slocan & Valley South Regional Parks Recreation Commission No. 8.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

With there being no further nominations, Joe Chirico, General Manager of Community Services, ratified the appointed Commissioner DuPont as Chair of the Slocan & Valley South Regional Parks Recreation Commission No. 8 for the March 5, 2024 meeting.

1. CALL TO ORDER

Chair DuPont called the meeting to order at 7:18 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the Agenda for the March 05, 2024 Slocan & Valley South Regional Parks Recreation Commission No. 8 meeting be adopted with the following:

- Addition of Item 7.2 – Thank you Letter to JoAnne Chatten

Carried

4. RECEIPT OF MINUTES

The November 7, 2023 Slocan & Valley South Regional Parks Recreation Commission No. 8 minutes have been received.

5. DELEGATE

5.1 As Jen Evdokimoff, from Slocan Valley Early Childhood Community Advisory Council, was not in attendance to present the request for funds, she will be contacted by RDCK staff.

6. STAFF REPORTS

6.1 B.C. Family Day Event

The Commission Report dated February 22, 2024 from Annabelle Piche, Head Recreation & Fitness Leader, re: B.C. Family Day Event, has been received.

6.2 2024 Service No. S231 Recreation Commission No. 8 – Slocan & Area H Draft Operational Budget Report

The Commission Report dated February 29, 2024 from Joe Chirico, General Manager of Community Services, re: Service No. 231 Recreation Commission No. 8 – Slocan & Area H Draft Operational Budget Report, has been received.

COMMISSIONER PRESENT: Commissioner Myers joined the meeting at 7:58 p.m.

7. NEW BUSINESS

7.1 Slocan Valley South Regional Parks Recreation Commission No. 8 Responsibilities

Joe Chirico, General Manager of Community Services, provided the Commission with a verbal discussion, re: the new responsibilities of the Slocan Valley South Regional Parks Recreation Commission No. 8.

MOVED and seconded,
AND Resolved:

That staff be directed to organize a workshop for Slocan & Valley South Regional Parks Commission No. 8 including topics to be discussed by the Commission with the workshop to be held in person prior to the next Commission meeting.

Carried

7.2 Thank you Letter to JoAnn Chatten

MOVED and seconded,
AND Resolved that it be recommended to the Board:

That a letter of thank you be sent to JoAnn Chatten for her service as a Commissioner on Slocan & Valley South Regional Parks Recreation Commission No. 8.

Carried

8. PUBLIC TIME

The Chair called for questions from the public at 8:11 p.m.

9. NEXT MEETING

The next Slocan & Valley South Regional Parks Recreation Commission No. 8 meeting is scheduled to be held in person on May 28, 2024 at 7:00p.m.

10. ADJOURNMENT

MOVED and seconded,
AND Resolved:

That the Slocan & Valley South Regional Parks Recreation Commission No. 8 meeting be adjourned at 8:14 p.m.

Carried

Digitally approved,

Eden DuPont, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. *That a letter of thank you be sent to JoAnn Chatten for her service as a Commissioner on Slokan & Valley South Regional Parks Recreation Commission No. 8.*

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Slokan & Valley South Regional Parks Recreation Commission No. 8 Meetings

1. *That staff be directed to organize a workshop for Slokan & Valley South Regional Parks Commission No. 8 including topics to be discussed by the Commission with the workshop to be held in person prior to the next Commission meeting.*



REGIONAL DISTRICT OF CENTRAL KOOTENAY

CASTLEGAR AND DISTRICT RECREATION COMMISSION OPEN MEETING MINUTES

4:00 p.m.
March 5, 2024

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

COMMISSION MEMBERS

Commissioner	M. McFaddin	City of Castlegar
Commissioner	B. Bogle	City of Castlegar
Commissioner	S. Heaton-Sherstobitoff	City of Castlegar
Commissioner	A. Davidoff	Electoral Area I
Commissioner	H. Hanegraaf	Electoral Area J

STAFF

Joe Chirico	General Manager of Community Services
Trisha Davison	Regional Manager of Recreation and Client Services
Craig Stanley	Regional Manager of Operations and Asset Management
Pearl Anderson	Meeting Coordinator

5 out of 5 voting Commission/Committee members were present – quorum was met.

1. CALL TO ORDER

Chair Heaton-Sherstobitoff called the meeting to order at 4:01 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the Agenda for the March 5, 2024 Castlegar and District Recreation Commission meeting be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The February 22, 2024 Castlegar and District Recreation Commission minutes have been received.

5. DELEGATE

5.1 Jen Popoff and Sasha Batchelor from SHSS Safe Grad 2024 presented a request to the Commission for aid by financial assistance for the Complex & Banquet room rental with the following discussed:

- as per RDCK Fees and Charges Policy, waiving of rental fees and charges is not permitted;
- breakdown and details, re: funding request will be provided by the SHSS Safe Grad 2024 Committee;
- grant funding application (on RDCK website) will be completed and forwarded to the Commission for consideration; and
- Commission also directed the delegation to apply via the City of Castlegar's grant funding program.

6. STAFF REPORTS

6.1 2024 Draft Operational Budget Report

The Commission report dated February 3, 2024 from Joe Chirico, General Manager of Community Services, re: 2024 Draft Operational Budget Report, has been received.

MOVED and seconded,
AND Resolved,

That the Board approve the following amounts to be included in the 2024 Financial Plan:

\$1,825,000 Service No. S222 - Arena (Castlegar Complex) – Castlegar and Areas I and J with \$55,000 in Community Works or other grant or funding sources to be jointly contributed by the City of Castlegar, Electoral Area I and Electoral J in a percentage proportionate to their rates of taxation in Service No. S222 enabling bylaws to help reduce the taxation impact on our ratepayers and to reduce 2024 borrowing by \$55,000 to pay for 2024 capital projects.

Defeated

MOVED and seconded,
AND Resolved,

That staff be directed to increase the contribution from reserves for 2023 completed capital works projects in Service No. S227 - Castlegar and Area Indoor Aquatic Centre by \$125,149.

Defeated

MOVED and seconded,
AND Resolved it be recommended to the Board,

That staff coverage in the Fitness Centre at the Castlegar & District Community Complex be reduced from 84 hours per week to 70 hours per week.

Carried

MOVED and seconded,
AND Resolved,

That the service levels at the Castlegar & District Aquatic Centre be increased from 70 hours per week to 75.5 hours per week, effective July 1, 2024.

Defeated

7. PUBLIC TIME

The Chair called for questions from the public at 5:39 p.m.

There was a question from a member of the public regarding the status of the Pioneer Arena and what will happen to the proceeds from the sale of equipment and land at the Pioneer Arena.

That the City of Castlegar will remain the owner of the property and will enter into a Lease Agreement.

8. NEXT MEETING

The next Castlegar and District Recreation Commission meeting is scheduled for April 9, 2024 at 4:00 p.m.

9. ADJOURNMENT

MOVED and seconded,
AND Resolved:

That the Castlegar and District Recreation Commission meeting be adjourned at 5:44 p.m.

Carried

DIGITALLY APPROVED

S. Heaton-Sherstobitoff, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. N/A

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Castlegar and District Recreation Commission Meetings

1. That staff coverage in the Fitness Centre at the Castlegar & District Community Complex be reduced from 84 hours per week to 70 hours per week.



Regional District of Central Kootenay
REGIONAL ACCESSIBILITY ADVISORY COMMITTEE
Open Meeting Minutes

Thursday, March 7, 2024
2:00 pm PST
Hybrid Model - In-person and Remote

COMMITTEE

MEMBERS PRESENT Director Andy Davidoff Electoral Area I
Director Denise Dumas Town of Creston
Alexis Folk
Alisha Stubbs
Dorothy Weller
Samuel Dyck

COMMITTEE

MEMBERS ABSENT Director Arnold DeBoon Town of Creston
Lloyd Popoff
Nik Black
Clayton McCann

STAFF PRESENT

Mike Morrison Manager of Corporate Administration
Angela Lund Deputy Corporate Officer
Trisha Davison Recreation Manager - Recreation & Client Services
Joe Chirico General Manager of Community Services

1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:

2:00 p.m. PST

3:00 p.m. MST

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m3a404a62e82be2b9f875b7526d5c3130>

Join by Phone:

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2773 135 3304

Meeting Password: FFdbPmdU422 (33327638 from phones)

In-Person Location:

Boardroom - Nelson Office

202 Lakeside Drive Nelson, BC

2. CALL TO ORDER

Mike Morrison, Manager of Corporate Administration, called the meeting to order at 2:05 p.m.

3. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Mike Morrison called for nominations first, second and third time.

No nominations for Chair.

Director Dumas was nominated as Acting Chair.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

Mike Morrison ratified the appointment of Director Dumas as Acting Chair of the Regional Accessibility Advisory Committee for the March 7, 2024 meeting.

4. COMMENCEMENT OF COMMITTEE MEETING

The Regional Accessibility Advisory Committee Chair assumed the chair.

5. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

6. ADOPTION OF AGENDA

Moved and seconded,

And resolved:

The agenda for the March 7, 2024 Regional Accessibility Advisory Committee meeting be adopted with Item 9.2 Consultant: RDCK Accessibility Plan addressed before Item 9.1 Accessibility Grant Funding Opportunities before circulation.

Carried

7. RECEIPT OF MINUTES

No minutes to be received due to being the first meeting of the Committee.

8. STAFF REPORTS

8.1 For Information: Community Services Financial Access & Inclusion Policy Update

The Committee Report dated February 28, 2024 from Trisha Davison, Regional Manager - Recreation and Client Services, re: Community Services Financial Access & Inclusion Policy Update, has been received for information.

Trisha Davison, provided an overview of the Community Services Financial Access & Inclusion Policy Update.

ORDER OF AGENDA CHANGED The order of business was changed to address Item 9.2 Consultant: RDCK Accessibility Plan to provide some context prior to discussing Item 9.1 Accessibility Grant Funding Opportunities.

9.2 Consultant: RDCK Accessibility Plan

Mike Morrison provided a verbal overview regarding RDCK's staffing capacities and options to move forward with the accessibility plan.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Board direct staff to procure a consultant to assist with the RDCK Accessibility Plan SUBJECT TO receiving grant funding from the Local Community Grant Program and Disability Alliance BC.

Carried

ORDER OF AGENDA RESUMED Item 9.1 Accessibility Grant Funding Opportunities was considered at this time.

9. NEW BUSINESS

9.1 Accessibility Grant Funding Opportunities

Mike Morrison provided an overview on the grant funding opportunities.

9.1.1 Local Community Accessibility Grant Program

The Local Community Accessibility Grant Program presentation, has been received.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board direct staff to apply to the Local Community Accessibility Grant Program, Stream 2 Policies and Programs - Funding for legal and consulting advice, for the one-time funding of up to \$25,000.

Carried

9.1.2 BC Accessibility Hub

<https://bcaccessibilityhub.ca/about/about-funding/>

Mike Morrison answered the Committee's questions.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board direct staff to apply to Disability Alliance BC for the Accessible Organization Project funding to assist with resource and service development of up to \$4,000.

Carried

10. PUBLIC TIME

The Chair called for questions from the public and members of the media at 2:56 p.m.

No questions from the media or public.

11. NEXT MEETING

The proposed meeting schedule for the RDCK and municipalities to date, has been received. Angela Lund will provide a verbal overview of the meeting schedule.

Moved and seconded,
And resolved:

That the meeting schedule for the Regional Accessibility Advisory Committee with the RDCK be the following:

May 2, 2024 @ 2:00 p.m. PST

August 1, 2024 @ 2:00 p.m. PST

November 7, 2024 @ 2:00 p.m. PST

Carried

12. ADJOURNMENT

Moved and seconded,
And resolved:

The Regional Accessibility Advisory Committee meeting be adjourned at 3:01 p.m.

Carried

Approved by

Denise Dumas, Acting Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**AREA A ECONOMIC DEVELOPMENT COMMISSION
OPEN MEETING MINUTES**

2:00 p.m. MST

Tuesday, March 12, 2024

Location: Hybrid Model – In-person and Remote

WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m6bea5316596a7697c607ab7938eed45>

Join by Phone:

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2772 259 6102

Meeting Password: wRsiwi2GN32

In-Person Location: Kokanee Springs Resort - lower level of the 1st Lodge building at the rear of the building, 16082 Woolgar Road, Crawford Bay, BC

COMMITTEE MEMBERS PRESENT

Director G. Jackman	Area A
Commissioner G. MacMahon	Kootenay Bay
Commissioner G. Medhurst	Crawford Bay – Chair
Commissioner P. Cullinane	Boswell
Commissioner T. Toole	Crawford Bay/Boswell
Commissioner R. Bertram	Crawford Bay/Gray Creek

STAFF PRESENT

S. Horn	Chief Administrative Officer
C. Hopkyns	Meeting Coordinator

6 out of 6 voting Commission/Committee members were present – quorum was met.

1. CALL TO ORDER

Commissioner Medhurst called the meeting to order at 2:08 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

Moved and seconded,
AND Resolved

The agenda for the March 12, 2024 Area A Economic Development Commission meeting be adopted with the following:

- Inclusion of Item 5.3 Draft 2024 Budget;

before circulation.

Carried

4. RECEIPT OF MINUTES

The January 23, 2024 Area A Economic Development Commission minutes, have been received.

5. OLD BUSINESS

ORDER OF AGENDA CHANGED The Order of Business was changed to accommodate staff with Item 5.3 Draft 2024 Budget considered at this time.

5.3 Draft 2024 Budget

The Commission deferred the final approval of the Area A – Economic Development Service S107 Draft 2024 Budget to the March 12, 2024 Area A Economic Development Commission meeting to allow further discussions.

The 2024 Draft Financial Plan - S107 Economic Development – Area A Budget, has been received.

The Committee reviewed the 2024 Draft Financial Plan - S107 Economic Development – Area A Budget.

ORDER OF AGENDA CHANGED The Order of Business was changed to accommodate staff with Item 5.2 Area A Economic Development Commission 2024 Vision Plan considered at this time.

5.2 Area A Economic Development Commission 2024 Vision Plan

At the January 23, 2024 meeting, the Commission referred this item to the March 12, 2024 Area A Economic Development Commission meeting to allow more time for the Commission Members to prepare.

The Area A Economic Development Plan 2017 report, has been received.

The link to the Creston Housing Hub website launched by the Town of Creston has been attached for information: <https://www.creston.ca/housing-hub>

The Commission reviewed the Area A Economic Development Plan 2017 report and provided feedback. Commissioner Medhurst with draft a Area A Economic Development Commission 2024 Vision plan based off the feedback and bring the plan back to the next meeting for review.

ORDER OF AGENDA CHANGED The Order of Business was changed to accommodate staff with Item 5.1 Kootenay Lake Geothermal Project – Economic Development Commission Funding Request considered at this time.

5.1 Kootenay Lake Geothermal Project – Economic Development Commission Funding Request

The Area A – Economic Development Commission Grant Application, has been received.

Commissioner MacMahon reviewed the Kootenay Lake Geothermal Project – Phase Four Results, as well as their vision and goals for 2024 funding requests.

Moved and seconded,

AND resolved that it be recommended to the Board:

That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2024 budget:

Kootenay Lake Geothermal Project - Phase Four \$10,000.00.

Carried

ORDER OF AGENDA RESUMED Item 6 New Business was considered at this time.

6. NEW BUSINESS

No new business.

7. PUBLIC TIME

The Chair will call for questions from the public at 3:17 p.m.

No public or media in attendance.

8. NEXT MEETING

The next Area A Economic Development Commission meeting is scheduled for May 14, 2024 at 2:00pm MST.

9. ADJOURNMENT

Moved and seconded,
AND Resolved

The Area A Economic Development Commission meeting be adjourned at 3:17 p.m.

Carried

Digitally approved

Chair Gina Medhurst

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

- 1. That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2024 budget:*

Kootenay Lake Geothermal Project - Phase Four \$10,000.00.

Angela Lund

To: Admin
Subject: RE: Ezra attending today

From: Admin <admin@villageofslocan.ca>
Sent: March 12, 2024 2:47 PM
To: Angela Lund <ALund@rdck.bc.ca>; Jessica Lunn <JLunn@rdck.bc.ca>; Ezra Buller <ebuller@villageofslocan.ca>
Cc: Shanna Eckman <SEckman@rdck.bc.ca>; Amy Wilson <AWilson@rdck.bc.ca>
Subject: RE: Ezra attending today

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Good Afternoon Angela!

Please be advised that at the regular meeting of March 11th, 2024, Slokan Council passed the following resolution:

"That Councillor Ezra Buller be appointed to the RDCK West Resource Recovery Committee and Joint Resource Recovery Committee, and Mayor Jessican Lunn be appointed as Alternate.

If you should require anything further, please advise.
Thank you!

Michelle Gordon

Chief Administrative Officer, Village of Slokan
PO Box 50, 503 Slokan Street, Slokan BC, V0G 2C0
P: 250.355.2277 | F: 250-355-2666 | cao@villageofslocan.ca



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Director's Report

Garry Jackman – Area A Wynndel/
East Shore Kootenay Lake

Report Date: March

Columbia Basin Regional Advisory Committee (CBRAC)

No new CBRAC meetings since my last report. Next briefing will be on 03 April 2024. The most recent press release on the negotiations can be found at <https://news.gov.bc.ca/releases/2023EMLI0040-001605>.

For general information go to <https://engage.gov.bc.ca/columbiarivertreaty/info-sessions/>.

Regional Connectivity Committee (RCC)

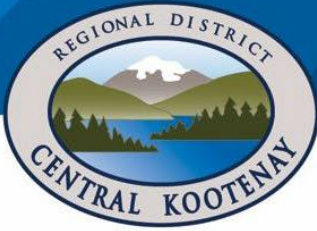
Our most recent meeting was held on 20 February 2024. Implementation continues for the \$82M project under the Universal Broadband fund to provide fiber to the home to residences in eligible communities across the basin while also further strengthening the network backbone.

Competition in the LEO (low earth orbit) satellite service continues to grow around the world. Our "last mile" connection to many homes may need to be via LEO due to the costs of providing fiber to the home.

A renewal of the MOU between communities supporting the Regional Connectivity Committee is being circulated to members for review and signature.

For more information

info@rdck.bc.ca | 250.352.6665 | 1.800.268.7325 (BC) | or visit rdck.ca



Roger Tierney
Director of Electoral Area B

February 18, 2024

To Whom it May Concern

RE: 100 Years of Ice Sports Legacy Project

On behalf of Electoral Area B within the RDCK, I am pleased to provide this letter in support of the Creston Valley Minor Hockey Association and 100 Years of Ice Sports Legacy Project.

Electoral Area B includes communities within the Creston Valley including - Canyon, Erickson, Lister, Huscroft, Rykerts, Arrow Creek, Yahk, Goatfell, Kingsgate, Kitchener, Glenlily, Goat River Bottom, Lower Kootenay Band in which approximately 4800 people reside.

The Regional District of Central Kootenay was incorporated in 1965 and is a local government that serves an estimated population of 60,000 residents. Our region consists of 11 electoral areas and nine member municipalities.

The mission of the Regional District of Central Kootenay is to provide area residents and communities with services, governance and representation in a manner that supports the economic, social and environmental goals of the region.

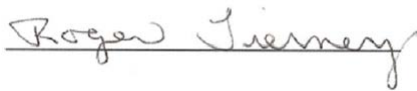
The 100 Years of Ice Sports Legacy Project stands as a testament to the rich history and cultural significance of ice sports in the Creston Valley. This project not only commemorates the achievements of the past but also paves the way for future generations of athletes to build upon this proud legacy. By supporting such initiatives, we actively contribute to the preservation of our community's identity and values.

I would like to highlight the numerous benefits that this initiative brings to our community:

1. **Youth Development:** Celebrating sport encourages participation in organized sports, such as minor hockey and figure skating, which play a crucial role in the physical, emotional, and social development of our youth. It instills values such as teamwork, discipline, and resilience.
2. **Community Engagement:** The 100 Years of Ice Sports Legacy Project provides opportunities for community members to come together, celebrate shared achievements, and create lasting memories.
3. **Infrastructure Investment:** The exhibit will improve our community's sports infrastructure, ensuring that it remains a hub for athletic excellence and pride.

I am confident that, with our support for this project, the Creston Valley will continue to be a thriving hub for ice sports and a source of inspiration for generations to come.

Yours sincerely,

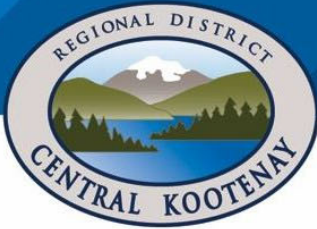


Roger Tierney

Director of Electoral Area B

4690 Samuelson Road Canyon, BC V0B 1C1

Phone: 250.215.0666 | Email: rtierney@rdck.ca | Fax: 250.352.9300



Roger Tierney
Director of Electoral Area B

February 17, 2024

To the Funding Committee:

RE: Support for Mountain Biking Trail Project

On behalf of Electoral Area B within the RDCK, I am pleased to provide this letter in support of the Economic Action Partnership and Creston Community Forest's mountain biking trail project for Arrow Mountain, as well as the crucial addition of the wayfinding signage to this network of trails.

Electoral Area B includes communities within the Creston Valley including - Canyon, Erickson, Lister, Huscroft, Rykerts, Arrow Creek, Yahk, Goatfell, Kingsgate, Kitchener, Glenlily, Goat River Bottom, Lower Kootenay Band in which approximately 4800 people reside.

The Regional District of Central Kootenay was incorporated in 1965 and is a local government that serves an estimated population of 60,000 residents. Our region consists of 11 electoral areas and nine member municipalities.

The mission of the Regional District of Central Kootenay is to provide area residents and communities with services, governance and representation in a manner that supports the economic, social and environmental goals of the region.

The proposed project is ambitious yet well-thought-out, with a clear focus on creating trails suitable for riders of all ages and abilities. With a total length of 28 km spread over two phases, this network will offer a diverse range of experiences, including climb trails and both flow and technical trails. One of the most compelling aspects of this project is its potential to stimulate economic growth in our community. Mountain biking tourism is a rapidly growing industry, and by investing in this network of trails, we have the opportunity to attract visitors from near and far. These visitors will not only contribute to the local economy through spending on accommodations, dining, and other services but also support job creation and entrepreneurship within our community.

The success of this project hinges not only on the construction of the trails themselves but also on the implementation of effective wayfinding signage. Wayfinding signage is essential for ensuring the safety, accessibility, and enjoyment of all users on the trail network. By offering valuable information about trail difficulty levels, wayfinding signage promotes safety and inclusivity, allowing individuals of all abilities to fully enjoy their ride.

Moreover, effective signage plays a crucial role in promoting environmentally responsible trail use and fostering cultural respect and appreciation. As a project partner, the Creston Valley-Kootenay Lake Economic Action Partnership is committed to contributing to the wayfinding component of this project. Wayfinding infrastructure will be designed to incorporate information and symbols relevant to the history, significance, and stories associated with specific locations along the trails, including the rich heritage of the Yaqaan Nukiy people of the Creston Valley.

By supporting the addition of wayfinding signage to the mountain biking trail network, we can enhance the overall trail experience while preserving and celebrating our community's cultural and environmental heritage. I urge you to consider the importance of this component in conjunction with the trail construction project and to allocate funding accordingly.

Your support of this project will help to create a trail network that not only provides recreational opportunities but also promotes safety, accessibility, environmental stewardship, rural economic development and cultural appreciation for generations to come. Thank you in advance for considering this request.

As the Area B Director for the RDCK, I am fully supportive of this project and I hope that the Funding Committee considers this project as a priority.

Yours sincerely,



Roger Tierney

Director of Electoral Area B

4690 Samuelson Road Canyon, BC V0B 1C1

Phone: 250.215.0666 | Email: rtierney@rdck.ca | Fax: 250.352.9300



Director's Report

Kelly Vandenberghe – Area C

Report Date: February 9, 2024

January 2024 Activity

- RCMP Quarterly report to Town of Creston
- Creston Valley Services Committee

- Community Access & Inclusion Committee meeting
- Rural Affairs committee
- Joint Resource Recovery committee
- RDCK Board meeting
- RDCK Special Board meeting
- Creston Chamber meeting
- Regional Invasive Species Working Group – selected as Chair
- RDCK Climate Action Board Workshop
- Emergency Management Act Workshop
- Provincials Host & Legacy Project Committee
- Electoral Area Director's (EAD) Forum / Local Government Leadership Academy (LGLA) conference

Highlights

- EAU / LGLA conference.
 - The importance of developing Policy to protect tax payers and local governments.
 - Business Case framework best practises for local government budgeting
- Regional Invasive Species Working group

(see attachments)

Regular RDCK committee meetings agendas available through RDCK website/Events Calendar

<https://www.rdck.ca/EN/meta/events/events-calendar.html#d=3&m=10&y=2023&v=month>

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The need for Business Cases in Local Government Budgeting

The preparation of a business case (Profile Project Document) as a standard practice for all capital assets, operational projects, new hires requests and alterations to past approved budget expenditures is considered a best practice in municipal governance and public administration. Here's why:

1. **Informed Decision-Making:** A business case provides decision-makers, including elected officials and directors, with the necessary information to make informed decisions about allocating public funds. It outlines the rationale, benefits, costs, risks, and expected outcomes of proposed initiatives, enabling stakeholders to evaluate the merits of each investment opportunity objectively.
2. **Transparency and Accountability:** By requiring the preparation of a business case for all projects and expenditures, municipalities promote transparency and accountability in the allocation of public resources. Elected officials and taxpayers can review the business case to understand why certain investments are being made and how taxpayer dollars are being used to deliver public services and infrastructure.
3. **Risk Management:** A comprehensive business case includes an assessment of risks and uncertainties associated with proposed projects, allowing decision-makers to identify potential pitfalls and develop strategies to mitigate risks effectively. This helps minimize the likelihood of project failures, cost overruns, and negative impacts on the municipality and its stakeholders.
4. **Alignment with Strategic Objectives:** Requiring business cases ensures that proposed initiatives align with the municipality's strategic priorities, goals, and objectives. It helps prioritize projects that contribute most effectively to the overall mission and vision of the municipality, ensuring that limited resources are allocated to initiatives that deliver the greatest value and impact.
5. **Resource Allocation:** With limited financial resources available, municipalities must prioritize investments to maximize the return on investment and address the most pressing needs of the community. A business case provides a structured framework for evaluating competing demands for funding and allocating resources to projects with the highest potential for success and positive outcomes.
6. **Continuous Improvement:** Requiring the preparation of business cases for all projects encourages a culture of continuous improvement and learning within the municipality. By evaluating the performance and outcomes of past investments against initial projections, municipalities can identify lessons learned, best practices, and areas for improvement to inform future decision-making and project planning.

Overall, making the preparation of a business case a standard practice is an effective way for municipalities to ensure that public dollars are allocated efficiently, effectively, and in the best interests of the community they serve. It promotes sound financial management, strategic planning, and responsible governance, ultimately enhancing the delivery of public services and infrastructure for residents and stakeholders.

What is in a typical Business Case model?

A business case model is a structured framework used to evaluate the feasibility and potential outcomes of a business initiative or project. It typically includes various components such as financial projections, market analysis, risk assessment, and strategic alignment. Here's a breakdown of the key elements often included in a business case model:

1. **Executive Summary:** A brief overview of the business initiative, its objectives, and the key findings of the business case model.
2. **Business Opportunity or Problem Statement:** Clearly articulate the problem or opportunity the project aims to address. This sets the context for the rest of the document.
3. **Market Analysis:** Assess the target market, including size, growth trends, competition, and customer needs. This helps to understand the market dynamics and potential demand for the proposed solution.
4. **Value Proposition:** Define the unique value that the project will deliver to customers or stakeholders. This could include benefits such as cost savings, increased revenue, improved efficiency, or enhanced customer experience.
5. **Strategic Alignment:** Explain how the project aligns with the organization's overall strategic priorities. This ensures that the project is consistent with the broader strategic direction of the organization.
6. **Solution Overview:** Provide a detailed description of the proposed solution or initiative, including key features, functionality, and technology requirements.
7. **Implementation Plan:** Outline the steps required to implement the project, including timelines, resource requirements, and dependencies. This helps to assess the feasibility and viability of the initiative.
8. **Financial Projections:** Estimate the financial implications of the project, including costs, revenues, and potential return on investment (ROI). This typically includes a detailed financial model with assumptions, projections, and sensitivity analysis.
9. **Risk Assessment:** Identify and assess potential risks and uncertainties associated with the project, such as market risks, technical risks, regulatory risks, and execution risks. Develop mitigation strategies to address these risks and enhance the likelihood of success.
10. **Recommendations:** Based on the analysis conducted, provide clear recommendations on whether to proceed with the project, modify the approach, or abandon the initiative altogether.
11. **Appendices:** Include any additional supporting documents or data that provide further context or detail on specific aspects of the business case.

Creating a comprehensive business case model requires careful research, analysis, and collaboration across different functional areas within the organization. It serves as a valuable tool for decision-making, helping stakeholders assess the merits of the proposed initiative and allocate resources effectively.

Business Case consideration in Municipal Governance

When considering a business case model from the perspective of municipal governance, there are several additional considerations that come into play. Municipalities operate within a unique framework of public service delivery, community engagement, regulatory compliance, and fiscal responsibility. Here are some additional elements to include in a business case model tailored to municipal governance:

1. **Public Service Impact:** Evaluate how the proposed initiative will benefit the local community in terms of improved services, infrastructure, quality of life, or public safety. Highlighting the positive impact on residents and stakeholders is crucial for garnering support from elected officials and the public.
2. **Stakeholder Engagement:** Identify key stakeholders, including residents, businesses, community organizations, and government agencies, and outline strategies for engaging and consulting with them throughout the project lifecycle. Involving stakeholders early and often can help build consensus, address concerns, and ensure that the project meets community needs.
3. **Regulatory and Legal Compliance:** Assess the regulatory and legal requirements that govern municipal operations, such as zoning ordinances, environmental regulations, procurement policies, and public transparency laws. Ensure that the proposed initiative complies with all relevant regulations and obtain necessary approvals and permits.
4. **Budgetary Considerations:** Analyze the financial implications of the project within the context of the municipal budget, including funding sources, budgetary constraints, and potential revenue streams. Municipalities often have limited resources and competing priorities, so it's essential to demonstrate the cost-effectiveness and long-term sustainability of the initiative.
5. **Risk Management:** Identify and mitigate potential risks and challenges specific to municipal governance, such as political opposition, public backlash, funding constraints, and bureaucratic hurdles. Develop contingency plans and risk mitigation strategies to address these challenges and ensure the successful implementation of the project.
6. **Long-Term Sustainability:** Consider the long-term sustainability of the project beyond its initial implementation phase. Evaluate the ongoing operational and maintenance costs, as well as the potential for future expansion, scalability, and adaptability to changing needs and conditions.
7. **Community Equity and Inclusion:** Assess the project's impact on equity and inclusion within the community, ensuring that it benefits all residents, including marginalized or underserved populations. Incorporate strategies for promoting diversity, equity, and inclusion throughout the planning, implementation, and evaluation phases of the project.
8. **Performance Measurement and Evaluation:** Define clear metrics and performance indicators to assess the success and impact of the project over time. Establish mechanisms for ongoing monitoring, evaluation, and accountability to ensure that the project delivers the intended outcomes and benefits to the community.

By incorporating these additional considerations into the business case model, municipal governments can effectively evaluate and justify investments in projects and initiatives that enhance public service delivery, promote community well-being, and contribute to the overall sustainable development of the municipality.

An example of a Profile Project document



Director's Report

Kelly Vandenberghe – Area C

Report Date: March 8, 2024

February 2024 Activity

- Local Government Leadership Academy (LGLA) conference
- Creston area Firefighter Annual banquet
- Emergency Preparedness Committee meeting Creston Areas A, B, C
- Budget Discussions with Fire Services
- Community Sustainable Living Advisory Committee
- Rural Affairs committee
- Joint Resource Recovery committee
- RDCK Board meeting
- RDCK Special Board meeting
- Creston Valley Beef Growers
- Town hall meeting re: proposed Rogers Cell Tower Wynndel
- Planning Services Workshop
- Creston Valley Flood Mitigation Partnership meeting
- Alice Siding AGM

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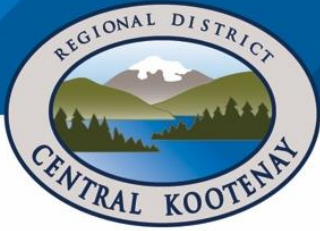
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Director's Report

Cheryl Graham – Area E

Report Date: March 8, 2024

Climate Action Workshop – Jan 24, 2024

Many thanks to the RDCK team for hosting the Climate Action Feedback workshop, especially the section on the history of the plan for New Directors. Lots of great information and I look forward to this information being released to the public and future Director surveys and input.

Emergency and Disaster Management Act Workshop – Jan 25, 2024

Again, many thanks to the RDCK team for hosting the Emergency and Disaster Management Act Workshop – lots to learn and think about with the changes and challenges coming down from the Province of BC on local government requirements under this Act. I look forward to the feedback the RDCK will provide regarding this additional workload and how it will be funded.

Electoral Area Forum / Local Government Leadership Academy Jan 30 – Feb 2, 2024

I attended the first day of the EA Forum in Richmond on Jan 30, but sadly I became ill that first night and was therefore not able to attend any more of the sessions of the EA or LGLA from Jan 31 – Feb 2. This time of year also presents challenges with travelling which I had first-hand experience with flight cancellations.

RDCK Service 279 Rec 10 Update

I was still not feeling well but decided to go ahead and held a public meeting on **Saturday, Feb 10, 2024** about 50 people showed up at the Balfour Hall to discuss pausing Rec 10 funding and working with a non-profit society, West Shores Leisure Advancement Society. There was a mixed response from attendees. As I was very ill when I wrote my Rec 10 report, please note corrections from my last Director's Report: Society name, as well as my comment on youth orientated, meant that this society has a youth element with 2 non-voting youth director positions, I did not mean 'serving youth.' There are differing views on overhead calculations for Rec 10 as well as Rec 10 held more meetings than 2 in some past years.

I hosted another meeting on **Feb 14, 2024** at my office with four of the past Rec 10 Commissioners to hold additional discussions on the subject and gain additional insights.

In the end, I heard a desire from the Community to keep Rec 10, so I will be working to come up with a new budget / service model that makes sense to residents and myself, something with significantly lower RDCK costs that can continue to be funded through Community Development funds and not result in additional taxation on residents. West Shores Leisure Advancement Society will provide a

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monthly community calendar and assist residents with requests for recreation and leisure that do not fit with existing area societies.

I am inspired by Area A's Rec 9 Service and their service / funding model. I have already had some discussions with Director Jackman and he has agreed to help me. I look forward to working with Director Jackman, learning more about Rec 9 including attending their next meeting, comparing bylaws, forms and more. I will work with RDCK staff to come up with a new service / funding model for Rec 10. My intentions are to seek a financial plan amendment from the RDCK Board with a new service / funding model to reinstate Rec 10 at a future time.

In the interim, Rec 10 grant applications will be forwarded to the RDCK's Community Development Grant stream and there will be no interruption in Rec 10 granting service to Area E's community societies.

Fisheries Meeting in Balfour, Feb 26

Really great to see 70 people turn out for the public meeting in Balfour, I believe I was the only elected official in attendance. Some good news from the Fisheries Team is that we are finally seeing a slight upturn in the collapse of the Kokanee populations, but even with that optimism there was some angry opposition in attendance regarding the management of the Lake System. If anyone reading this report is interested in a copy of the four page opposition paper, please email me. The presentation from the meeting was not available at the time of this report but I will bring that forward when it becomes available.

Weekly Area E Community E-Newsletters

I am very inspired by the positive feedback that I receive from my Area E Weekly Community E-newsletters. I receive positive emails every single week, residents thanking me for my work saying they are very well informed. At the Feb Board Meeting, an Area E resident came in person to meet me to thank me for posting her article. As Directors, we tend to hear only from residents when they have problems or complaints, but this weekly communication inspires residents to contact me with positive communications. If you have not seen my newsletters, they are archived on my website and I would urge you to take a look!

<https://cherylgraham.ca/area-e-newsletter>



File No. Balfour Daycare

February 2, 2024

To Whom It May Concern.

RE: New Spaces Program

I am pleased to write this letter in support of a proposed childcare facility in Balfour, BC.

Since elected in October of 2022, I have learned of a day care crisis in the area, which means there is no daycare available in the communities of Harrop / Procter, Balfour and QueensBay which are communities within Electoral Area E. There is one small family daycare located in Longbeach that has 8 spaces, which is full, with a 4 year waitlist. Even the main municipality of Nelson, BC approximately 30 minutes away, the main urban center for the region is reporting a 2 year waitlist for childcare and would not be useful for residents who live and work within Area E. The childcare situation is dire.

Although a formal daycare needs assessment for the area has not been conducted, I have been personally contacted by many families desperate for child care services. The only current daycare has a waitlist over 16 children and there are others not on that waitlist I am aware of. I am confident that should this daycare facility in Balfour be funded, that it will be full with a waiting list the very first day it opens.

I would also do everything in my power as the Area E Director to provide additional funding needed to help fulfill the application requirements through Area E's Community Development Grants and/or Discretionary Grants or other Grant Programs that are or may be available to non-profit organizations in the Area.

If you have any questions, please call or email.

Sincerely,

A handwritten signature in blue ink, appearing to read "Cheryl Graham".

Cheryl Graham
Director, Electoral Area E



File No. Procter Daycare 2

February 9, 2024

To Whom It May Concern:

Re: New Spaces Program

I am pleased to write this letter in support of a proposed childcare facility in Procter, BC.

Since elected in October of 2022, I have learned of a day care crisis in the area, which means there is no daycare available in the communities of Harrop / Procter, Balfour and QueensBay which are communities within Electoral Area E. There is one small family daycare located in Longbeach that has 8 spaces, which is full, with a 4 year waitlist. Even the main municipality of Nelson, BC approximately 30 minutes away, the main urban center for the region is reporting a 2 year waitlist for childcare and would not be useful for residents who live and work within Area E. The childcare situation is dire.

Although a formal daycare needs assessment for the area has not been conducted, I have been personally contacted by many families desperate for child care services. The only current daycare has a waitlist over 16 children and there are others not on that waitlist I am aware of. I am confident that should this daycare facility in Procter be funded, that it will be full with a waiting list the very first day it opens.

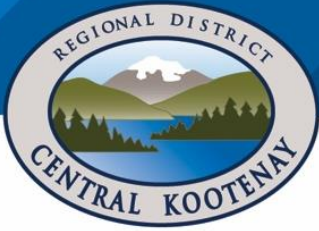
I can confirm a financial commitment from Area E's Community Development Grants in the amount of \$7,500 in 2024 should this project be successful.

If you have any questions, please call or email.

Sincerely,

A handwritten signature in blue ink, appearing to read "Cheryl Graham". The signature is fluid and cursive.

Cheryl Graham
Director, Electoral Area E



Director's Report

Suzan Hewat – Village of Kaslo

Report Date: March 11, 2024

Invasive Species Working Group

This was the first meeting of this group.

RDCK Director Kelly Vandenburg was elected Chair and CKISS staff will act as Secretary.

Members of the group introduced themselves.

The Terms of Reference was reviewed, and amendments were proposed. One of the changes was to amend the membership to include all areas within the Central Kootenay Invasive Species Society (CKISS) operating area. This added some directors and municipal representatives from RDKB.

A discussion was held regarding the best times for future meetings.

There was a presentation by Dave Ralph from the Invasive Species Council of BC on herbicide use in Invasive Plant Control.

There was a presentation by Hamish Kassa of the Columbia Shuswap Regional District on their program.

CKISS staff provided updates on Agricultural outreach and the Okanagan Basis Waterboard. Their newsletter was also referenced.

Topics for future meetings were discussed and any action items reviewed.

West Kootenay Boundary Regional Hospital District (WKBHRD)

The meeting opened with CAO Horn conducting the elections for Chair and Acting Chair of the Board. I was elected chair for 2024 and Frank Marino was acclaimed as Acting Chair.

RDCK and RDKB Directors and Alternate Directors were appointed.

There was a presentation on renal services by: Donna Jansons, Renal Program Director for Interior Health, Dr Marie Michaud, Kelowna Nephrologist Renal Medical Director for Interior Health, Dr Adeera Levin, Head, Division of Nephrology at UBC, Executive Director for BC Provincial Renal Agency and Sarah Thomas, lead for BC Renal Agency's integrated palliative care project.

There were many questions asked by members of the board. Reference was made to a possible Volunteer Support Program to improve the delivery of home renal services.

Appointments were made to the Executive Committee.

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Todd Mastel, Interim Corporate Director, Financial Services and Lannon DeBest, Executive Director, Clinical Operations – Kootenay Boundary provided an update.

Several letters of support for a Hemodialysis Unit at Kootenay Lake Hospital were received.

The Interior Health Capital Funding Request for the 2024/25 Fiscal Year was received.

Motions passed were the following:

That the Board send a letter of support to Interior Health Authority, Minister of Health and the Premier for a Renal Hemodialysis unit in Nelson.

That the Board direct staff to send a letter to the City of Nelson with details about the proposal to develop a volunteer support program to improve the delivery of home renal services; and further, that the City be encouraged to work with local service organizations to recruit volunteers.

Item 9.2 – 2024 UBCM Minister Meeting – Renal Hemodialysis Unit in Nelson be referred to the March 27, 2024 WKBRHD meeting.

That the WKBRHD consider funding each of the items in the Interior Health Authority's 2024 funding request and that staff be directed to prepare the necessary bylaws for Board review and decision at the March 27, 2024 Board meeting.

Local Government Leadership Academy (LGLA)

This was the first time that I was able to attend the forum and I was able to take in almost all of the sessions that were offered.

January 31

LGLA President Laurey-Anne Roodenburg, Chief of the Musqueam Nation, Wayne Sparrow and City of Richmond, Malcolm Brodie opened the Forum.

A welcome address was given by UBCM President Trish Mandewo.

Keynote address & Question and Answer by Frank Leonard: The Governance-Management Divide “Embrace It, Don’t Fight It”.

- Frank Leonard was Mayor of Saanich and Chair of the Police Board. He also chaired the Municipal Finance Authority of BC, President of UBCM and a Director of the Federation of Canadian Municipalities.
- This session provided some very valuable tips for managing Council-Staff relationships. Council should be providing clear direction to staff and support them in their work.

Plenary Workshop – Identity and Power Dynamics Workshop: Bakau, with presenter Cicely Belle Blain.

The session focused on psychological safety and inclusive leadership, touching on identity, power dynamics, and what this means to council, staff, and the public (both in-person and over social media).
Indigenous Realities – ‘More Than Halfway, More Than Half of the Time’

Perspectives on Leading and Living in Both Indigenous and Settler Governments.

The presenters for this session were:

Alberni-Clayoquot Regional District (ACRD) Director **John Jack**/Sayaač̓ath, Chief Councillor for the Huu-ay-aht First Nations; Adam Olsen / S̓HENE̓P, MLA for Saanich North and the Islands and Eric Nyce, Director of Capital, Housing & Facility Operations at Nisga’a Lisims Government.
They spoke about developing relationships with First Nations governments.

February 1

Municipal Finance Authority Update.

MFA CEO, Peter Urbanc provided an update on the MFA. The MFA continues to have a high credit rating. They provide financing and investments to local governments at preferential rates.
BC Assessment – Part 1 of 2

Graham Held spoke about the Provincial and Regional statistics for a variety of property types. The 2024 roll includes some significant growth from non-market change, NMC, which was highlighted in this session.

Opposition Address by MLA Shirley Bond.

Plenary and Q & A – Planning ‘On The Ground’, Making Sense of Current Provincial Legislation
Bill Buholzer, associate counsel at Young Anderson gave a presentation on the new legislation that was introduced this year and what it means for local governments across the province regarding changes to development procedures.

Address by MLA Sonia Furstenau, Leader of the Green Party.

Local Crisis, Global Attention: Political and Fire Department Perspectives on Spokesperson Survival from the 2023 Wildfire in West Kelowna.

West Kelowna Mayor Gord Milsom and Fire Chief Jason Brolund shared their pivotal roles as spokespersons for the McDougall Creek wildfire, one of the most devastating wildfires in BC’s history. Balancing local information needs with international media attention requires a game plan with clear guidelines on who speaks and when, to ensure a clear and consistent message that fosters trust and confidence in a time of crisis. Host *Jan Enns of Jan Enns Communications* will lead the panel discussion and audience Q&A as our seasoned spokespersons share their first-hand insights on navigating the challenges, opportunities, and outcomes for the City of West Kelowna.

Of note is that Jan Enns was one of the residents who lost their home this wildfire season.

LGLA Staff graciously arranged a room for Mayors of small to medium sized communities to meet to share challenges, opportunities and successes.

Salmo Mayor Diana Lockwood and I attended this meeting with Mayors representing most of the Area Associations in the province.

Natural Asset Management for Local Governments

- Roy Brooke is Executive Director of the Natural Assets Initiative, a national not-for profit that works with local governments and others to help them understand, account for, and manage natural assets as a critical part of resilient infrastructure systems.

Mental Health in Your Term in Office – Accentuating the Positive, Eliminating the Negative.

- Christina Benty, MA is a strategist and human systems change agent. She works with leaders and organizations who want to build a culture of excellence in an environment that is kinder, wiser, and more conscious.

February 2

Integration of Land Use Planning, Climate Action & Asset Management:

- This presentation was given by Kim Fowler, Manager, Long Range Planning, Sustainability and Energy with the Regional District of Nanaimo. She is a professional planner and sustainability expert with over 30 years' experience working with local governments in Canada. She is best known for project managing the redevelopment of the Victoria Docks lands, which were awarded the highest LEED™ Platinum point total in the world for the first two development phases by the successful land sale developers.
- She stressed the importance of effective asset management. The temptation might be to not contribute to reserves to keep taxation at a minimum, but that could end up costing more money in the future.
- Local governments have their core assets (roads, sewer and water) to manage as well as many other services expected by their taxpayers. You need to determine what level of service you can deliver.

Climate Damage & Risks of Local Government Liability:

- *Don Lidstone, Lidstone and Company Law Corporation and Maryam Sherkat, General Counsel & Chief Risk Officer, Municipal Insurance Association of BC (MIABC).*
- They spoke regarding the risks associated with the changing climate and what local governments can do to mitigate these risks.
- They also spoke regarding claims for negligence and nuisance claims.

Building Credibility in Local Government: After the Election:

- Jan Enns, of Jan Enns Communications led this session.
- She spoke about strategies for building and maintaining credibility, particularly when fulfilling election promises.
- This was an interactive workshop to gain five essential steps to boost credibility and trustworthiness in the eyes of your constituents and colleagues, creating a more constructive community legacy.
- She gave tips to boost the ability to tell our story through social media so we can better inform and engage our communities, reduce damage control and do overs, and build trust and reputation along the way.

Federation Of Canadian Municipalities – Virtual Week

February 21 FCM - BC Regional Caucus.

One of FCM's five regional caucuses, the British Columbia Regional Caucus provides a forum for discussion of regional interests as identified by members of the caucus and serve as a consultative forum for governance issues being recommended to the FCM Board of Directors. All board and non-board members are automatically members of their respective caucus.

We received the Chair's Report. She gave a summary of what to expect at the Board of Directors meeting in Prince George.

Directors discussed regional issues brought forward by members of the committee.
We received a report from UBCM.

February 22 FCM – Social-Economic Development Committee.

The Committee focuses on housing and homelessness, cultural and community infrastructure, immigration and municipal-Aboriginal relations, and aging infrastructure.

The committee received an update from the Chair regarding their areas of focus.
Active, expiring and new resolutions were discussed.

We had a presentation from the Y Foundation, Finland regarding their Housing First Approach to Homelessness.

February 23 FCM – Environmental Issues and Sustainable Development Committee.

The Committee focuses on policies and programs related to green economy, climate change adaptation, clean air, water, waste, wastewater, brownfields, toxic substances (including pesticides), energy, invasive species and green infrastructure.

The committee received an update from the Chair regarding their areas of focus.
New resolutions were discussed.

The committee received presentations re: Municipal leadership in action on nature-based solutions. Presentations were given by President of the Rural Municipalities of Alberta, Paul McLauchlin and Mayor of Victoriaville, Antoine Tardiff.

Staff provided an update on the new programs being launched for the Green Municipal Fund (GMF). There were breakout sessions held regarding Natural Infrastructure and Nature Based Solutions.

Imagine Kootenay Steering Committee

The 2024-2025 Fee Structure was discussed and adopted. There were changes to population thresholds as well as the pricing increments. Research had been done regarding the population of the areas served. Community Partners are being given the option to either receive part of their fees back to provide their own administration locally or have it remain with the organisation and have them assist with administration and provide some mentorship.

The committee discussed and revised the Memorandum of Understanding between Imagine Kootenay Partner Communities and the Columbia Valley Chamber of Commerce (*program administrator*) and the Nelson and District Chamber of Commerce (*governing organization*).

The notice date for withdrawal was changed from October 31st to December 31st to be inline with the budget cycle for Local Governments.



City of Campbell River
From the Office of the Mayor

February 2, 2024

The Honourable Minister Farnworth
Minister of Public Safety and Solicitor General
Via email: PSSG.Minister@gov.bc.ca

Dear Minister Farnworth,

Re: Community Safety Act and Community Safety Amendment Act

You recently received a letter from the Mayor of Fort St. John, Lilia Hansen, highlighting crime-related challenges in their community stemming from specific properties. Mayor Hansen recounts a specific case where a much-loved community space has become the center of frightening and unsettling incidents and asks the Province to reconsider the *Community Safety Act and Community Safety Amendment Act* to help address challenges such as these.

Mayor Hansen's letter resonated with Campbell River City Council, as we tragically see similarities within our own community. Like Fort St. John, Campbell River has experienced a rise in criminal and illegal activity and associated threats to public safety from specific properties. These properties can be a hub for organized crime and drug trafficking, opioid use and sadly deaths, and weapons-related violence, and they serve to undermine the sense of safety and wellbeing of immediate neighbors and the wider community. Despite police, bylaw and fire services interventions, the challenges with these properties persist and escalate over time if left unchecked, as we have seen here in Campbell River. As Mayor Hansen relates, the compounding risks can lead to tragedy and leave local governments wondering why there aren't more tools available.

The province of BC previously drafted the *Community Safety Act and Community Safety Amendment Act*, similar to legislation which is in force in several Canadian provinces and the Yukon. The powers within this legislation are an effective and reasonable response from provincial authorities to chronic and illegal behavior from problem properties. To echo the words of Mayor Hansen, it is frustrating and disheartening that the tools set out in this Act are not available to local governments, and as a result, we are unable to address the community safety challenges we face today.

We feel compelled to add the City's voice to the call for stronger support from the Province to better meet persistent threats of crime and disorder within our local communities. We ask you to consider bringing into force the *Community Safety Act* and *Community Safety Amendment Act* along with the necessary law enforcement resources to effectively implement such legislation. If this is not possible, we request that the Province look at other effective tools and interventions which could help us respond to problem properties in the future.

Sincerely,

A handwritten signature in black ink, appearing to read 'K. Dahl', with a stylized flourish at the end.

Kermit Dahl
Mayor



CITY OF NELSON

February 8, 2024

Regional District of Central Kootenay Board

Via email at info@rdck.bc.ca

Regional District of Kootenay Boundary Board

Via email at corporate@rdkb.com

Regional District of East Kootenay Board

Via email at info@rdek.bc.ca

Re: City of Nelson Resolutions for AKBLG Consideration at 2024 AGM

On behalf of City of Nelson Council, we write to provide seven resolutions that Nelson City Council has submitted for consideration by the Association of Kootenay and Boundary Local Governments (AKBLG) at this year's Annual General Meeting (AGM) scheduled for April 19-21, 2024. The resolutions are attached with background information and are titled as follows:

1. Funding for the Youth Climate Corps;
2. Funding Model for Local Government Emergency Management;
3. Streamlining of Grant Applications and Reporting;
4. Expanding Transit in Rural Communities;
5. Reducing Regulatory Complexity in Freshwater Sources;
6. Mandating Health Authorities to Address Mental Health and Addiction Problems;
7. Provincial Funding Towards Zebra and Quagga Mussel Prevention.

The resolutions were presented to City of Nelson Council at the February 6, 2024 Regular Meeting of Council and Council passed a resolution endorsing their submission. As these resolutions are relevant to our entire region, Council further directed that these resolutions be sent to the area Regional District Boards with an invitation to consider co-sponsoring the resolutions at the AKBLG AGM. Please accept this correspondence as an invitation to do so.

Sincerely,

Gabriel Bouvet-Boisclair
Manager of Regulatory Services



CITY OF NELSON

Copies: Sarah Winton, Corporate Officer

CITY OF NELSON PROPOSED RESOLUTION

TITLE:

Funding for Youth Climate Corps

RESOLUTION:

WHEREAS municipalities recognize the urgent need to address climate change and the impact that climate change is having on communities through extreme weather such as wildfires, floods, and extreme heat, which is causing major infrastructure damage and loss of life to residents;

AND WHEREAS there is a need to engage young people in local governments, and train the next generation of low carbon sector workers and leaders;

THEREFORE be it resolved that UBCM urges the Provincial Government of British Columbia to expand and scale a Youth Climate Corps that will provide good green jobs and training to young adults to work on important climate adaptation and mitigation projects in their communities, such as wildfire mitigation, building retrofits, ecosystem restoration and community engagement.

Background

Youth Climate Corps (YCC) is an employment service program that builds on youth leadership to foster climate resilience and a livable, low-carbon future while paying young people a living wage. YCC provides a motivated, organized, and adaptable youth labour force to make climate plans a reality by accelerating implementation through its programming. YCC's approach is relational and community-led. Programming amplifies projects and priorities identified by the communities it is connected with through partnerships with non-profit grassroots organizations, Indigenous communities, and local governments.

By making dignified, meaningful climate action work accessible to youth across BC, YCC is part of global and community solutions that centre youth and a just transition. YCC is building a climate workforce to transform communities into being low-carbon and resilient to the destabilizing climate. Youth leadership training, job readiness, and agency building empower the next generation of community leaders, improves youth mental health, and give young people meaningful jobs in their communities that align with their values.

The YCC program has been run in BC since 2020, and has partnered with the City of Kamloops, the City of Nelson and the Regional District of Central Kootenay to deliver local government climate action programs. The program has served six communities across BC, and completed over 7,000 working days of climate action and training.

Issues

- The climate crisis is having an increasing economic impact of communities, it is estimated that climate events from 2021 cost the BC economy between \$10.6 and \$17.1 billion due to damages to property and assets, lost income of workers, cost to the public sector in emergency response, and specific impacts to vulnerable and marginalized populations.¹
- BC is forecasting that over 600,000 workers will leave the workforce in the next decade, and there will be over 1 million job openings in the next decade. Many of these jobs will require specific job training to fill.²
- Young people have a unique perspective to the climate crisis, as they have contributed the least to it, yet will be impacted the most through their lifetimes. 65% of young people

¹ A climate reckoning. (2022). In <http://www.policyalternatives.ca/climate-reckoning>. Canadian Centre for Policy Alternatives.

² Zussman, R. (2022). B.C. expecting to lose 600k workers to retirement in next decade. *Global News*. <https://globalnews.ca/news/8600632/bc-job-losses-next-decade-retirement/#:~:text=British%20Columbia%20is%20forecasting%20more,next%20decade%2C%20including%20the%20retirements>.

in Canada also feel that their government is not doing enough for the environment, and 57% feel that their government is not doing enough to protecting them, the planet and/or future generations.³ 81% of young Canadians have anxiety about climate change and its impacts.⁴

- Tremendous amount of work will need to be done at the local level to prepare communities for the impacts of climate change, while reducing emissions. The increased events and impacts include wildfires, water scarcity and drought, heat waves, flooding and sea level rise, and ecosystem changes.⁵ Much of this work will need to be led by local governments.

Ask to the BC Government:

There needs to be an intentional effort to scale up climate action, increase capacity and funding to local governments for climate action, and ensure that young people are not left behind and benefit from the jobs that will emerge in the green economy.

The BC government should:

- Work with local governments, Indigenous communities and nations, youth groups, industry and union associations and environmental organizations to scale up, design programming and provide resources for a BC-wide Youth Climate Corps.
- Provide resources to expand the program to make it available to communities and youth across BC. The YCC programs will continue to pay young people aged 17-30 a living wage, and offer comprehensive training and work opportunities during the minimum one year contract period.
- Provide funding for the program to work with local governments and deliver programming that scales up and implements climate programs designed by the local government.

³ Galway, L. P., & Field, E. (2023). Climate emotions and anxiety among young people in Canada: A national survey and call to action. *The Journal of Climate Change and Health*, 9, 100204. <https://doi.org/10.1016/j.joclim.2023.100204>

⁴ Martin-Richon, M. (2023). *Your heart may be breaking, but please take care of yourself*. Canadian Climate Institute. <https://climateinstitute.ca/climate-anxiety/#:~:text=Three%20out%20of%20every%20four,ability%20to%20arrest%20that%20warming.>

⁵ Ministry of Environment and Climate Change Strategy. (2023). *How B.C. is preparing for climate change - Province of British Columbia*. <https://www2.gov.bc.ca/gov/content/environment/climate-change/adaptation/preparing-actions>

CITY OF NELSON PROPOSED RESOLUTION

TITLE:

Funding Model for Emergency Management Responsibilities

RESOLUTION:

WHEREAS local governments across British Columbia are increasingly being impacted by severe weather events that are creating complex emergency situations;

AND WHEREAS local governments are legislated to plan for, respond to, and assist their communities in recovering from these emergencies;

THEREFORE BE IT RESOLVED that UBCM encourage the Province of British Columbia to create an annual funding model for local governments to more adequately prepare for each phase of emergency management.

Background:

In the face of accelerating climate change, municipalities across the globe are confronting unprecedented challenges that demand immediate attention and strategic investment. Rising sea levels, extreme weather events, and shifting climate patterns are wreaking havoc on local communities, affecting infrastructure, public safety, and overall well-being. As the impacts intensify, municipalities are urged to advocate for a dedicated funding model that will empower them to proactively address and combat the multifaceted issues posed by climate change.

A comprehensive funding model is essential to facilitate facility improvements, adaptation strategies, and mitigation efforts. Municipalities need robust financial support to fortify critical infrastructure against the impacts of climate change. From reinforcing vulnerable structures to implementing sustainable technologies, these improvements are pivotal to ensuring the longevity and resilience of our communities.

Advocating for such a funding model is not merely an investment in infrastructure; it is a commitment to safeguarding the livelihoods of residents and the vitality of local economies. By securing resources specifically earmarked for climate change initiatives, municipalities can foster innovation, implement cutting-edge technologies, and engage in community-driven projects that enhance adaptive capacities.

CITY OF NELSON PROPOSED RESOLUTION

TITLE:

Streamlining of Grant Applications and Reporting

RESOLUTION:

Whereas local governments in BC are increasingly reliant on a wide variety of grant programs to support the delivery of services, programs and projects in their jurisdictions;

And whereas the administrative burden of managing increasingly complex criteria and requirements, from application to final reporting, can be overwhelming, time consuming and sometimes prohibitive for some local governments:

Therefore be it resolved that UBCM encourage the governments of British Columbia and Canada to coordinate their efforts across all grant program streams to establish more consistent and flexible application criteria and deadlines, simplified reporting requirements and provide funding for the general administration of grant programs.

Background:

Local governments rely heavily on provincial and federal grants to deliver various services and capital projects. The current grant system is complex, resource-intensive, and challenging to navigate. Some specific issues are as follows:

- Grants are often short term and have a high churn rate, leading to difficulties in long-term planning;
- Decisions on grants are made centrally with little understanding of local context and the needs of local government;
- Strained local government capacity to meet grant application deadlines and to satisfy reporting requirements.

This White Paper from the UK summarizes common problems that local government encounter in seeking grants and provides suggestions for improvements: <https://www.centreforcities.org/wp-content/uploads/2023/06/Pot-luck-June-2023.pdf>.

CITY OF NELSON PROPOSED RESOLUTION

TITLE:

Expanding Transit in Rural Communities

RESOLUTION:

WHEREAS adding more routes between our rural communities and more trips on existing routes will benefit our economy, affordable housing strategy, and community development;

AND WHEREAS an expanded rural transit system will deliver significant GHG reduction, by shifting kilometers travelled from costly and polluting single-occupancy vehicles to high-occupancy buses:

THEREFORE be it resolved that UBCM ask the provincial government to provide sufficient additional funding to double services in British Columbia regional rural transit systems.

Background:

The resolution highlights a critical issue affecting rural areas, specifically the lack of robust transit linkages, and emphasizes the significant impact this deficiency has on both individuals lives and broader community development. Rural communities often face challenges related to transportation infrastructure, hindering daily life for residents and impeding economic growth. In response to these challenges, the resolution proposes that the provincial government addresses and improves rural transit linkages.

Key Points:

Challenges in Rural Transit: Rural areas frequently experience limited or inadequate public transportation options. This deficiency poses a substantial obstacle for individuals in these communities, impacting their ability to access essential services, employment opportunities, and connect with neighboring communities.

Economic Implications: The resolution underscores that the lack of robust rural transit linkages has broader economic consequences. Insufficient transportation options can impede economic growth by limiting the mobility of the workforce, hindering businesses, and restricting the flow of goods and services. Addressing these transit challenges is seen as vital for fostering economic development in rural regions.

Community Development: Accessible and reliable transportation is identified as a cornerstone of thriving communities. The resolution argues that improved rural transit linkages play a pivotal role in enhancing community development. By connecting residents to essential services, employment opportunities, and each other, transportation improvements contribute to the overall well-being and cohesion of rural communities.

Local Government Advocacy: The proposal suggests that the local council has a role to play in advocating for change. By influencing the provincial government to take decisive action on improving rural transit linkages, the council aims to be a catalyst for positive change that addresses the unique transportation needs of rural communities.

Thriving Communities: The resolution is grounded in the belief that accessible and reliable transportation is not just a convenience but a fundamental factor in the overall health and vitality of communities. It calls for a strategic and collaborative effort between local and provincial authorities to ensure that rural residents have the means to access education, healthcare, employment, and other essential services.

Public Well-being: The resolution emphasizes the intrinsic connection between transportation and public well-being. It argues that the provision of efficient and accessible transit options contributes to an improved quality of life for rural residents, reducing isolation and promoting social and economic participation.

In conclusion, the resolution addresses the pressing need for improved rural transit linkages, recognizing the multifaceted impact of transportation on individual lives, economic growth, and community development. By proposing advocacy efforts to influence the provincial government, the resolution aims to pave the way for positive changes that will enhance the overall well-being and prosperity of rural communities.

CITY OF NELSON PROPOSED RESOLUTION

TITLE:

Reducing Regulatory Complexity In Freshwater Sources

RESOLUTION:

Whereas in the face of climate change and a rapidly increasing population; fresh water for human consumption, agriculture, industry, and ecological needs has become a precious commodity on across British Columbia;

And whereas securing a new water source involves the navigation of complex provincial regulations:

Therefore be it resolved that UBCM advocate to the Ministry of Water, Land, and Resource Stewardship to provide leadership and functional involvement in the creation and management of consistent regional water supply strategies and simplify the associated regulatory process, with the aim of ensuring that resilient and sustainable drinking water supplies are in place now and for the future.

Background:

The resolution addresses a recognized challenge in the community related to the complexity of navigating the regulatory process for securing a new water source. It acknowledges that obtaining access to a fresh and reliable water supply is a vital endeavor, but the bureaucratic hurdles and intricate regulatory framework involved can present significant obstacles. The resolution aims to bring attention to the complexities of the current regulatory process and proposes measures to streamline and simplify the procedures involved in acquiring a new water source.

Key Points:

Importance of Water Security: Access to a dependable and clean water source is fundamental for the well-being of any community. Whether for residential, industrial, or agricultural purposes, securing a new water source is a critical undertaking to ensure the sustainability and growth of the community.

Complex Regulatory Landscape: The resolution recognizes and highlights the intricate and convoluted nature of the regulatory process associated with securing a new water source. It may involve compliance with various environmental, legal, and administrative requirements, making it a daunting task for individuals, businesses, or local authorities.

Barriers to Progress: The complexity of the regulatory process can act as a deterrent, hindering initiatives to explore and secure alternative water sources. This can result in delays, increased costs, and may even discourage potential projects aimed at improving water resilience and sustainability.

Community Impact: Delays and difficulties in obtaining approvals for new water sources can have direct implications for the community. It might lead to water shortages, affect economic activities, and impact the overall quality of life for residents. The resolution aims to address these challenges to ensure a more efficient and timely process.

Streamlining for Sustainability: The proposal advocates for a streamlined regulatory process that maintains the necessary checks and balances but is designed to facilitate the responsible development of new water sources. This includes addressing bureaucratic redundancies, simplifying application procedures, and promoting transparency in the decision-making process.

Collaboration with Regulatory Authorities: The resolution encourages collaborative efforts between the local community and regulatory authorities. By fostering communication and understanding, it aims to create a more cooperative regulatory environment that balances the need for water security with environmental and legal considerations.

Community Involvement: The resolution underscores the importance of community involvement in the decision-making process regarding water sources. It advocates for mechanisms that allow for public participation and input, ensuring that the community's needs and concerns are considered in the regulatory framework.

In summary, the resolution focuses on the challenges associated with navigating the complex regulatory process for securing a new water source. It emphasizes the importance of streamlining these processes to promote community resilience, economic development, and overall sustainability, while also stressing the need for collaboration between local communities and regulatory authorities.

CITY OF NELSON PROPOSED RESOLUTION

TITLE:

Mandating Health Authorities to Be Proactive In Addressing Mental Health and Addiction Problems

RESOLUTION:

WHEREAS the number of people in BC, including rural and remote communities, experiencing mental health and addictions issues continues to increase;

AND WHEREAS rural and remote communities lack sufficient resources, including treatment beds, detox facilities, and specialized staff to provide adequate quality care, and travel to distant treatments facilities is a barrier to treatment;

AND WHEREAS the provincial government has committed to expanding complex care, treatment, and aftercare across the Province to provide quality care to British Columbians where and when needed but there appears to be a disconnect in how regional Health Authorities are advancing this commitment;

THEREFORE be it resolved that UBCM encourage the Province to mandate regional health authorities to take a proactive approach to developing and implementing regional plans to address mental health and addiction issues.

Background:

The resolution responds to a growing concern within the community regarding the escalating prevalence of mental health and addictions issues. Recognizing the gravity of these challenges, the resolution proposes that the province mandates health authorities to play a proactive role in the development and implementation of regional plans aimed at addressing mental health and addictions issues. It emphasizes the need for a comprehensive and coordinated approach to tackle these complex issues and advocates for a structured plan that involves input from multiple stakeholders.

Key Points:

Increasing Prevalence of Mental Health and Addictions Issues: The resolution acknowledges the rising incidence of mental health and addictions issues within the community. This may include a range of conditions such as anxiety, depression, substance abuse, and other related challenges that impact individuals and families.

Proactive Approach: The resolution proposes a shift towards a proactive stance in addressing mental health and addictions issues. Instead of a reactive response to individual cases, the emphasis is on developing and implementing comprehensive plans that can prevent, identify, and effectively address these challenges at a regional level.

Mandating Health Authorities: The proposal suggests that the province should play a role in mandating health authorities to take an active and leading role in the development and implementation of regional plans. This involves leveraging the resources and expertise of health authorities to create strategic, evidence-based initiatives that address the unique needs of the community.

Comprehensive Regional Plans: The resolution calls for the creation of regional plans that are comprehensive and tailored to the specific challenges and demographics of the community. These plans may include strategies for prevention, early intervention, treatment, and support services, with a focus on collaboration between healthcare providers, social services, law enforcement, and community organizations.

Coordination and Collaboration: Recognizing the multifaceted nature of mental health and addictions issues, the resolution stresses the importance of coordination and collaboration among various stakeholders. This includes partnerships between health authorities, local government, non-profit organizations, and community members to ensure a holistic and integrated approach.

Community Involvement: The resolution advocates for community involvement in the planning and implementation of strategies. This ensures that the plans are culturally sensitive, responsive to local needs, and reflective of the diverse perspectives within the community.

Preventive Measures: In addition to addressing existing issues, the resolution encourages a focus on preventive measures. This may involve community education, awareness campaigns, and early intervention strategies to identify and support individuals at risk before their mental health or addiction concerns escalate.

In summary, the resolution addresses the urgent need to respond to the increasing prevalence of mental health and addictions issues in the community. It calls for a proactive, collaborative, and comprehensive

approach through the development and implementation of regional plans, with an emphasis on involving health authorities and various stakeholders in the process.

CITY OF NELSON PROPOSED RESOLUTION

TITLE:

Provincial Funding Towards Zebra and Quagga Mussel Prevention

RESOLUTION:

WHEREAS, the presence and proliferation of invasive species, specifically zebra and quagga mussels, pose a significant threat to our province's aquatic ecosystems, biodiversity, and infrastructure;

WHEREAS, the negative impacts of zebra and quagga mussels include the disruption of native ecosystems, damage to water supply infrastructure, and economic implications for industries such as agriculture, fisheries, and tourism;

WHEREAS, effective prevention measures require substantial financial resources for research, monitoring, and implementation of strategies to prevent the introduction and spread of zebra and quagga mussels;

THEREFORE, be it resolved that UBCM urge the Province of British Columbia to recognize the urgency of addressing the zebra and quagga mussel issue and commits to allocating additional funding for comprehensive prevention efforts including research and monitoring, prevention measures, public awareness and education, collaboration and partnership and infrastructure protection.

Background:

Zebra (*Dreissena polymorpha*) and quagga (*Dreissena rostriformis bugensis*) mussels, also known as Dreissenid mussels, are two of the most widespread invasive species that have notoriously transformed freshwater ecosystems across North America. Neither are currently known to be found in B.C. but their introduction would certainly have negative environmental, economic and social welfare impacts.

Zebra and quagga mussels are native to the Black, Caspian and Azov Seas in Europe. Zebra mussels were first detected in the North America in the 1980s. It is suspected that larval mussels were present in the ballast water of a commercial cargo ship that traveled from the Black Sea to the Great Lakes. Since its introduction, zebra mussels have rapidly spread across the connected waterways in the Great Lakes region.

The range of zebra and quagga mussels has also been expanded beyond the Great Lakes by means of overland dispersal. Other waterbodies in Ontario and Québec were infested by watercraft carrying zebra and quagga mussels from the infested Great Lakes. Currently in Canada, zebra mussels are found between Québec and Manitoba; quagga mussels are found in the Great Lakes region.

Today, zebra and quagga mussels are still transported to new areas from infested waters. In some cases, attached adults act as “hitchhikers” on boats or trailers. However, mussel veligers are capable of surviving transport in residual water left in boat cavities such as ballast tanks, live wells and sterndrive engines, and this is another vector of spread to consider.

Impacts: Although they have may differ in appearance, biology and ecology, the impacts of zebra and quagga mussels are similarly negative and profound. Zebra and quagga mussels are capable of tolerating a wide range of environmental conditions, which has allowed them to successfully invade and overwhelm new areas, and they continue to do so.

Environmental: They have the ability to alter freshwater food webs by consuming phytoplankton, which in turn can cause shifts in the abundance of zooplankton populations. By filtering phytoplankton from the water, water clarity can increase, which in turn allows aquatic plants to proliferate; the overgrowth of aquatic plants changes the type and function of habitat available to other species. Invasive mussels can avoid consuming blue-green algae (cyanobacteria) and discarding it as pseudofeces; this selective type of consumption can cause a phytoplankton community to become cyanobacteria-dominant, increasing the likelihood that an algal bloom, should it develop, be toxic.

Economic: Zebra and quagga mussels are well-known for their biofouling properties. Due to their ability to attach well to hard surfaces, they can grow on and clog infrastructure associated with hydro electrical dams, water treatment plant intake/output pipes and navigational buoys, just to name a few. It is estimated that the cost to manage invasive mussels in the Okanagan region of B.C. alone will be at least \$42 million per year. Biofouling also impacts recreation and tourism, where marinas, docks, mooring buoys and watercraft. The high growth of shells (and their subsequent die-off) is also detrimental to property values.

Social: While biofouling by zebra and quagga mussels impacts recreation and tourism-associated infrastructure, these impacts are also felt by residents and visitors alike. When the mussels die-off, the shells pile onto beaches. They are razor sharp and foul-smelling, which is very unpleasant and unsafe for beachgoers. In general, the cumulative negative impacts by zebra and quagga mussels takes away from the beauty and enjoyment of lake environments.

Angela Lund

From: Engage HCA FOR:EX <EngageHCA@gov.bc.ca>
Sent: February 21, 2024 4:08 PM
Subject: HCATP Phase 2 What We Heard Report

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Greetings,

Thank you for participating in the Fall 2023 Heritage Conservation Act Transformation Project (HCATP) Engagement Sessions. We are grateful for the interest and feedback on the policy proposals. Outcomes from Phase 2 engagement with First Nations and stakeholders are outlined in a What We Heard Report available on the Archaeology Branch website. To review the report, click on this link: [HCATP Phase 2 What We Heard Report](#)

Feedback indicated that the proposed changes are in the right areas of focus, but there is opportunity to build out these proposals further. Given this feedback, rather than introduce a near-term package of legislative amendments this mandate, the HCATP will instead work towards the development of a more comprehensive package for future legislative sessions.

Updates will continue to be posted on the Archaeology Branch Website:

<https://www2.gov.bc.ca/gov/content/industry/natural-resource-use/archaeology/hca-transformation-project>

We are grateful for your continued interest in this project.

Sincerely,



HCA Transformation Project Team

Ministry of Forests

Email: EngageHCA@gov.bc.ca

Project Website: [HCATP Webpage](#)

Collection Notice

Your personal information is collected under section 26(c) and (e) of the Freedom of Information and Protection of Privacy Act for the purposes of contacting you and collecting information for the Heritage Conservation Act Transformation Project (HCATP). If you have any questions about the collection of your information, please contact HCATP Team Staff at EngageHCA@gov.bc.ca.

February 29, 2024

Chair Aimee Watson
Regional District of Central Kootenay
Box 590
Nelson, BC V1L 5R4

Dear Chair Watson:

Re: Provincial Response to 2023 Resolutions

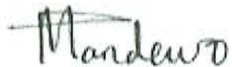
UBCM has received the Province's response to your Board resolution(s) from 2023. Please find the enclosed resolution(s) and their provincial response(s).

All responses from the Province have been posted to the UBCM web site under Resolutions & Policy.

Please feel free to contact Jamee Justason, Resolutions and Policy Analyst, if you have any questions about this process.

Tel: 604.270.8226 ext. 100 Email: jjustason@ubcm.ca

Sincerely,



Councillor Trish Mandewo
UBCM President

Enclosure

Whereas communities across British Columbia relying on surface water systems as their only source of drinking water are facing historic droughts and becoming increasingly aware of the need to maintain the integrity and hydrological production capacity of their community watersheds while they continue to be adversely impacted by other tenure holders or developers;

And whereas community expectations are often not aligned with requirements for tenure holders and developers to prepare and provide comprehensive watershed mapping and management plans in collaboration with such water user communities and licencees:

Therefore be it resolved that UBCM request the Province of British Columbia to enact legislation prescribing tenure holders and developers to prepare detailed watershed mapping including LiDAR (Light Detection and Ranging) imagery and comprehensive community watershed management plans in collaboration with water user communities and licencees prior to any development or incursion into consumptive use watersheds to avoid the risk of adversely impacting the hydrological production capacity of these watersheds.

Convention Decision: Endorsed

Provincial Response

Ministry of Water, Land, and Resource Stewardship and Ministry of Forests

Water Sustainability Act planning tools, such as Water Objectives and Water Sustainability Plans, can be used to set goals for community watersheds and address conflicts among water users or risks to water quality. They are meant to be collaborative and consensus-building planning tools including First Nations, local governments, the Province and other interested parties.

The Drinking Water Protection Act (DWPA) also provides mechanisms for protecting community drinking water sources. Drinking Water Protection Plans (DWPPs) (DWPA Part 5) are regulatory tools that can create legally binding provisions to protect drinking water sources. In addition, under section 4.2 of the DWPA, the Provincial Health Officer (PHO) must report to the minister any situation that the PHO believes significantly impedes the protection of public health in relation to drinking water.. A water supplier can report such a risk to their drinking water officer, who can then report it to the PHO.

For example, the Ministry of Forests Kootenay Boundary Region is actively engaging with First Nations to identify their interests, values, capacity and potential candidate areas for initial Forest Landscape Planning (FLP). The intention is for the entire Kootenay Boundary region to have FLP coverage. The development of collaborative FLPs with First Nation partners takes time to complete.

Forest Stewardship Plans (FSP) will remain in effect until they are replaced by FLPs. The FSPs are plans prepared to comply with the Forest and Range Practices Act and associated regulations which contain requirements related to Community Watersheds.

The Forests and Range Practices Act regulates forest activities and ranch operations on Crown land in community watersheds to protect water used for drinking. The Act sets out requirements for various activities, such as road-building or harvesting, within community watersheds.

On April 19, 2023, the province announced a \$38 million dollar investment in a six year provincial LiDAR program. Under this program, all LiDAR data and products for the entire province will be made free and open to the public, First Nations, local governments and industry. This foundational data can be used to support watershed mapping and planning activities by the province and involved stakeholders. All existing and future publicly available LiDAR acquired by the province will be available through the LidarBC website (lidar.gov.bc.ca).

2023 NR53 Long-Term Borrowing for Fire Apparatus Acquisition

Central Kootenay RD

Whereas regional district fire services across British Columbia are facing increasing financial pressure with respect to replacing fire apparatus and are not permitted to utilize long-term borrowing from the Municipal Finance Authority to purchase the same without costly referendum processes;

And whereas should these referendums fail, communities will be left without fire protection during a time that sees increasing risk from wildfires as well as increased insurance rates, particularly for those without fire protection services:

Therefore be it resolved that UBCM ask the Province of British Columbia to enact legislation to permit regional districts to utilize long-term borrowing from the Municipal Finance Authority over the life-span of fire apparatus without the requirement to go to referendum, subject to the service having been established through a referendum process.

Convention Decision: **Endorsed**

Provincial Response

Ministry of Municipal Affairs

Elector approval may be administratively difficult and there is the chance that the electors may not approve the borrowing. However, elector approval is critical to ensuring transparency and public accountability in council and board decisions impacting the long-term finances of local government, including the property taxes of those who must repay the debt.

The Province provides local governments with the option of seeking elector approval through an assent vote (like a referendum) or through a streamlined "Alternative Approval Process" (AAP). In addition, the province provides some exemptions from elector approval where there was a detailed planning process with full public consultation, like an approved liquid waste management plan or in cases where a cost is externally imposed on a municipality through a state of emergency, a court order, or an executive order like an Environmental Protection Order.

Given the need for public accountability on long-term council decisions, the province is currently not considering removing the elector approval requirement from the statute.

March 7, 2024

Via email: premier@gov.bc.ca

The Honourable David Eby, MLA
Premier of the Province of British Columbia

Delivered Via Email

Re: Support for Bill-34

Dear Premier,

The District of Hudson's Hope Council supports Bill-34 and the *Restricting Public Consumption of Illegal Substances Act*.

We believe that Bill-34 is a necessary step in addressing the ongoing crisis of drug addiction and overdose in our community. By restricting public consumption of illegal substances, we can create a safer and more welcoming environment for all residents, including children and families.

It is crucial that we continue to prioritize the health and safety of our community members and take action to address the harm caused by drug use in public spaces. We urge the Supreme Court to reconsider their decision and allow Bill-34 to be implemented so that we can better protect our community and prevent further harm.

The District of Hudson's Hope Council stands by its decision to support Bill-34 and will continue to advocate for the well-being of our residents. We are committed to creating a safe and thriving community for all and believe that restricting public consumption of illegal substances is an important step in achieving this goal.

Public spaces should be freely enjoyable by all community members and used for their intended purpose. While Council acknowledges that no person should feel compelled to engage in substance abuse alone and privately, but this should not come at the expense of degrading our public spaces.

Sincerely,
DISTRICT OF HUDSON'S HOPE

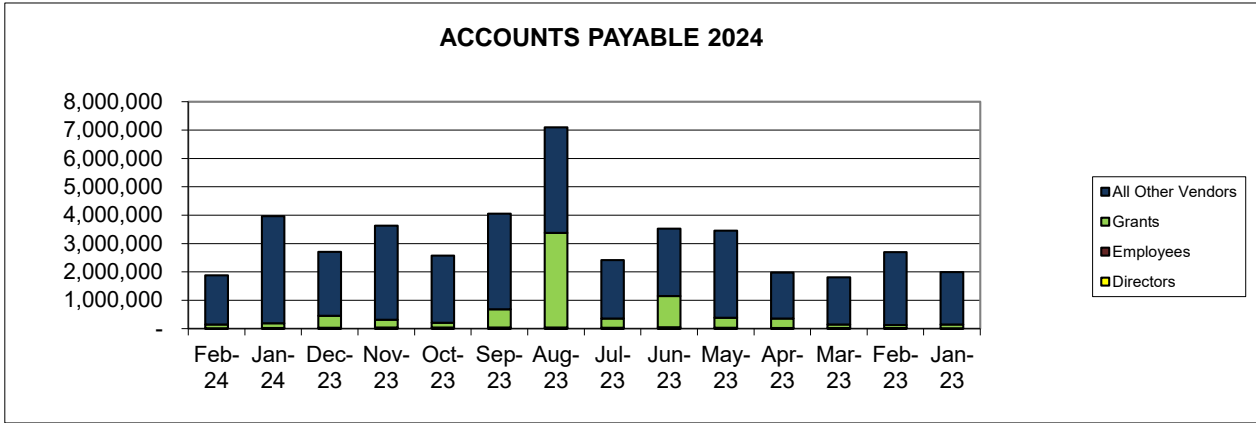
Travous Quibell

Travous Quibell, Mayor

TQ/am

cc. B.C. Municipalities and Regional Districts
Bob Zimmer, MP Prince George - Peace River – Northern Rockies
Dan Davies, Peace River North

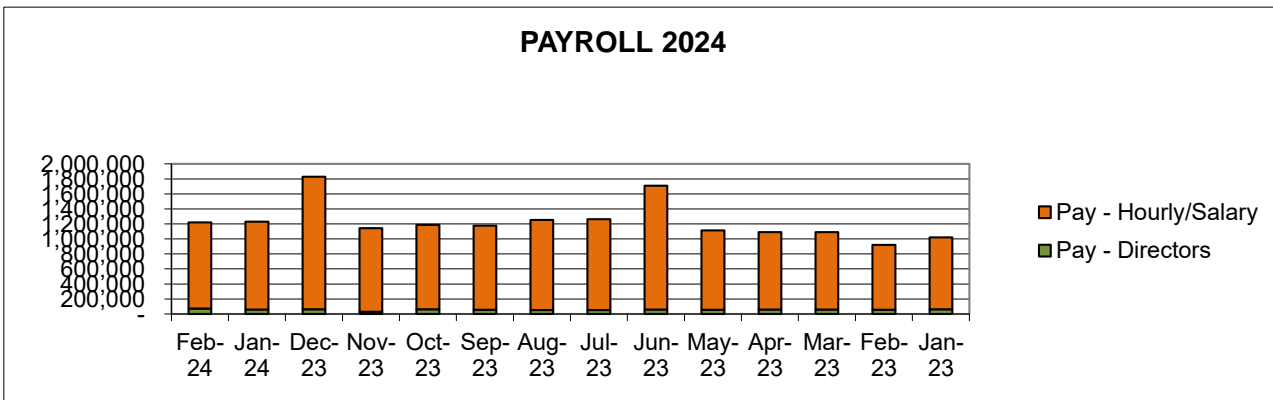
Financial Expenditure Report for February 2024



	Number of Payments	Value	% of Total
	1,142	\$1,882,112	
Top 80% of payments by value	175	1,504,838	80%
Remaining 20% of payments by value	967	377,274	20%
Total		\$1,882,112	100%

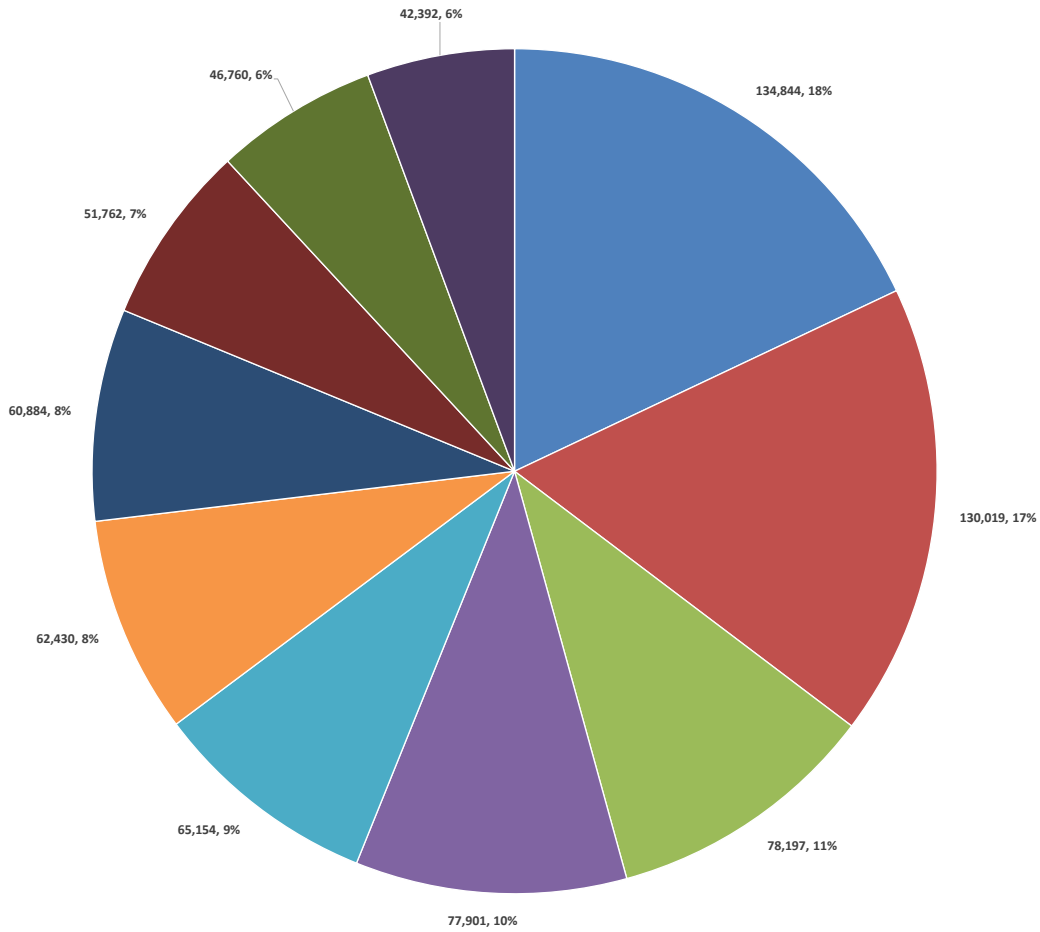
	Number of Payments	Value	% of Total
	1,142	\$1,882,112	
Payments to Directors	49	6,094	0.3%
Payments to Employees	38	8,294	0.4%
Subtotal		14,387	0.8%
Discretionary and Community Development Grants	27	130,776	6.9%
Other Vendors	1,028	1,736,948	92.3%
Subtotal		1,867,724	99.2%
Total		\$1,882,112	100%

Payment Method	Direct Deposit	% of Total	Cheques	% of Total
	994	87%	148	13%



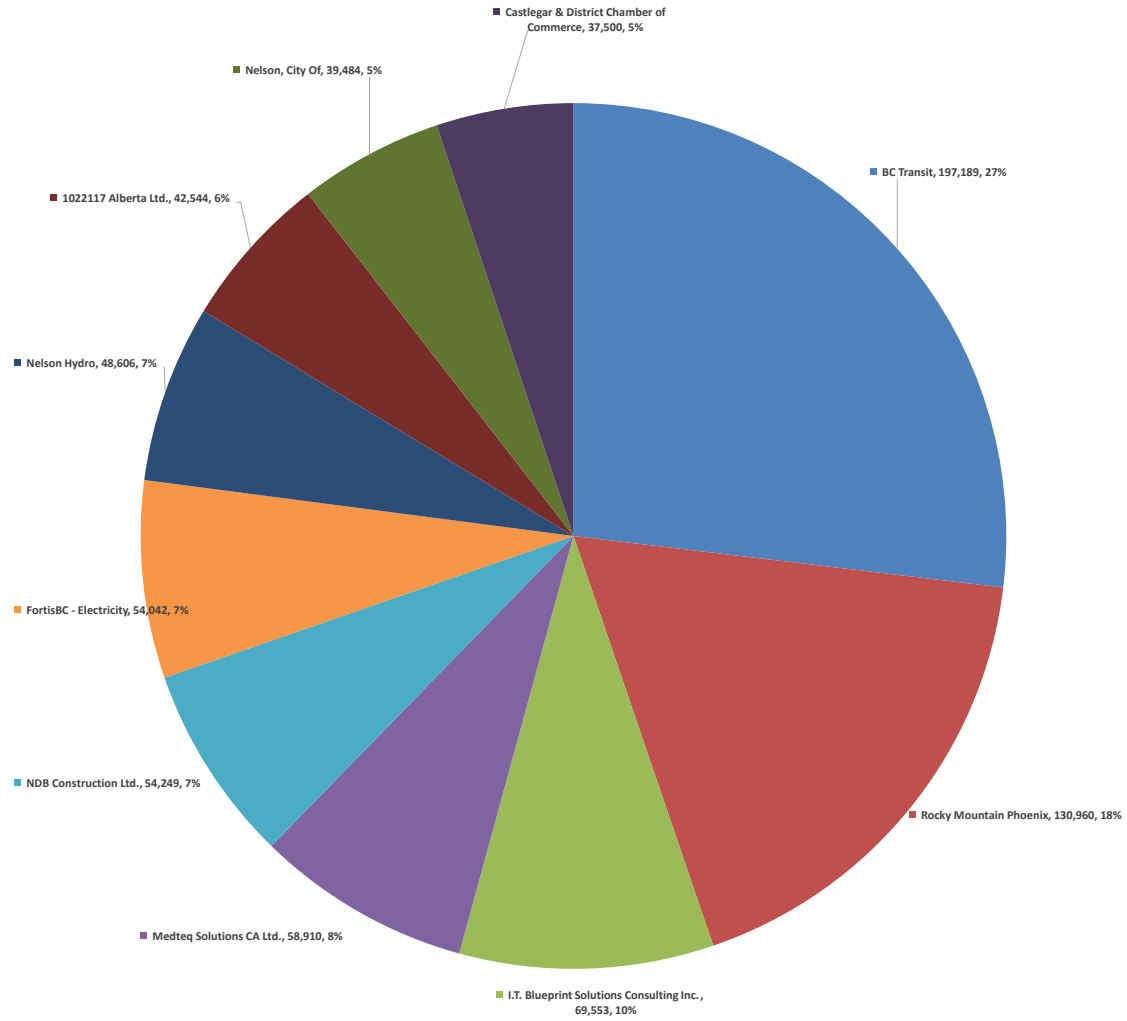
	Number of Payments	Value	% of Total
		\$1,221,158	100%
Directors		72,362	5.9%
Hourly/Salary		1,148,796	94.1%

Top 10 Services by Amount Spent



- Fire Protection-Areas H and I (Slocan Valley)
- Recreation Facility-Nelson and Areas F and Defined E
- Fire Protection-Area J (Ootischenia)
- Transit-Kootenay Lake West
- Rural Administration
- Transit-North Shore and Slocan Valley
- Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G
- Recreation Facility-Creston and Areas B, C and Area A
- General Administration
- Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K

Top 10 Vendors by Value



- BC Transit
- Rocky Mountain Phoenix
- I.T. Blueprint Solutions Consulting Inc.
- Medteq Solutions CA Ltd.
- NDB Construction Ltd.
- FortisBC - Electricity
- Nelson Hydro
- 1022117 Alberta Ltd.
- Nelson, City Of
- Castlegar & District Chamber of Commerce

Accounts Payable Top 80% of Payments for February 2024

Top 80% of payments by value	Number of Payments		Value
	175	\$	
1022117 Alberta Ltd.	6	\$	42,543.53
10534358 Canada Ltd. DBA Roehampton	1	\$	2,572.50
Accent Carpet Care	1	\$	3,403.05
Akokli Construction LTD.	3	\$	14,600.25
Andex Equipment Rentals	1	\$	2,812.23
Arrow Mountain Carwash & Mini Storage Ltd	1	\$	3,150.00
Associated Engineering	1	\$	8,058.17
Associated Fire Safety Equipment	2	\$	6,691.39
BC Hydro & Power Authority	1	\$	3,763.03
BC Transit	5	\$	197,189.08
Bi Purewater	1	\$	5,114.19
Brenton Industries Ltd	1	\$	3,024.00
Brogan Fire & Safety	1	\$	14,999.04
Burkert Canada Inc	1	\$	3,534.49
BWS Enterprise Ltd	1	\$	9,852.28
Canadian Red Cross Society - Contract Payments Only	1	\$	15,000.00
Canoe - Kal Tire Castlegar	1	\$	12,742.18
Canoe - Kal Tire Nelson	1	\$	4,437.80
Castlegar & District Chamber of Commerce	1	\$	37,500.00
Castlegar, City Of	1	\$	33,220.97
Central Kootenay Garbage Club Inc.	1	\$	9,817.50
Cleartech Industries Inc	3	\$	13,661.90
Columbia Basin Broadband Corporation	1	\$	4,860.80
Creston Electric Inc.	1	\$	32,060.77
Creston Valley Chamber Of Commerce	1	\$	2,651.25
Creston, Town of	1	\$	9,000.00
Cupe Local 2262	3	\$	8,217.64
Dave's Plumbing Ltd	4	\$	14,053.96
East Shore Trail & Bike Association	1	\$	7,642.00
EcoLogic Consultants Ltd.	1	\$	5,499.90
Emco Corporation	1	\$	25,659.54
Evoke Buildings Engineering Inc.	1	\$	3,910.20
F.A.S.T Limited	1	\$	14,347.20
FortisBC - Electricity	7	\$	54,042.13
Fortisbc - Natural Gas	1	\$	11,091.12
Friends of Kootenay Lake Stewardship Soc.	1	\$	2,932.50
Frozen Solutions Inc. dba Frozen Refrigeration	2	\$	8,032.61
GFL Environmental Inc.	7	\$	26,474.09
GHD Limited	1	\$	6,043.01
Gray's Contracting	1	\$	3,232.43
HomePlus Products	1	\$	5,124.79
Hub Fire Engines & Equipment Ltd	8	\$	20,630.25
HuskyPro	1	\$	3,119.84
HydraClean Restoration Services Ltd.	2	\$	15,146.25
Hywood Truck & Equipment Ltd	2	\$	6,916.61
I.T. Blueprint Solutions Consulting Inc.	8	\$	69,553.02
ICONIX Waterworks Ltd Partnership	1	\$	3,294.86
Insight Canada Inc.	1	\$	4,931.39
JB Fletcher's Restoration Society	1	\$	18,750.00
Kal Tire (Nelson)	1	\$	2,368.17
Kaslo Baseball & Softball Association	1	\$	15,000.00
Kaslo Senior Citizens Association-Branch #81	1	\$	4,500.00
KB Plumbing & Heating Ltd.	1	\$	9,416.99
Kelly's Maintenance and Services	1	\$	2,625.00
Kootenay Employment Services Society	1	\$	30,000.00
Koots Konstruktion	1	\$	12,558.00
Lardeau Valley Opportunity Links Society	2	\$	7,300.00
Lesperance Mendes	1	\$	3,448.48
Liepa, Ingrid	1	\$	7,140.00
Mad Dog Electrical and Construction	1	\$	2,157.06
Mayday Electric Ltd	1	\$	2,857.44
McElhanney Consulting Services Ltd	1	\$	8,820.00
Medteq Solutions CA Ltd.	1	\$	58,910.37
Mills Bros Construction Ltd	1	\$	7,744.80
Minister of Finance	2	\$	15,867.10
Nasmyth Morrow & Bogusz (In Trust)	1	\$	3,000.48
NDB Construction Ltd.	1	\$	54,249.49
Nelson Hydro	3	\$	48,605.67
Nelson Leafs Hockey Society	1	\$	4,121.25

Top 80% of payments by value	Number of Payments		Value
	175	\$	
Nelson, City Of	5	\$	39,484.12
North Mountain Construction	1	\$	10,499.59
North Shore Fire Department Social Club	1	\$	4,000.00
Pace Electric	1	\$	8,555.13
PerfectMind Inc.	1	\$	31,568.32
Peyton, Claire DBA: Upstream Environmental Consulting	1	\$	2,126.25
Pitney Works	1	\$	6,300.00
Recycling Council of BC	1	\$	2,431.00
Rfs Canada	1	\$	2,544.53
Riverside Farm	1	\$	7,078.89
Rocky Mountain Agencies	5	\$	14,320.01
Rocky Mountain Phoenix	8	\$	130,960.28
Sfj Inc	1	\$	2,557.79
Slocan Towing	1	\$	2,310.00
Slocan Valley Community Legacy Society	1	\$	2,500.00
SLR Consulting (Canada) Ltd.	1	\$	4,980.53
SNT Engineering Ltd.	2	\$	7,594.13
Steeves and Associates	1	\$	7,035.00
Studio 9 Architecture & Planning Ltd	1	\$	3,937.50
Sundry Vendor	3	\$	11,314.24
Sunset Custom Blinds & Spas Ltd.	1	\$	6,624.44
Telus Communications Inc	1	\$	6,122.54
Telus Mobility	1	\$	5,027.73
Trainor Mechanical Contractors Ltd	1	\$	3,531.62
Tremlock Properties Ltd	2	\$	5,278.90
Tucker the Plumber	1	\$	6,779.63
Veolia Water Technologies & Solutions Canada GP	1	\$	5,968.03
Waste Management	1	\$	2,215.85
WEX Canada Ltd.	1	\$	2,272.63
Wildland Recreation Solutions	2	\$	7,234.50
Wildlife Conservation Society of Canada	1	\$	4,088.20
Winlaw Hall Society	1	\$	5,000.00
Wood Wyant Inc	1	\$	2,600.11
Yahk General Store	1	\$	4,400.00

Accounts Payable Bottom 20% of Payments for February 2024

Remaining 20% of payments by value	Number of Payments 967	\$	Value 377,274
1022117 Alberta Ltd.	1	\$	472.50
1400142 BC Ltd.	1	\$	934.11
1426051 BC Ltd DBA: Simon's Garage Door Services	1	\$	687.75
360° Contracting	1	\$	1,890.00
5 Star Services and Products Inc.	1	\$	694.06
A-3 Plumbing Heating & Gas Fitting Ltd	1	\$	395.29
AccessSMT Holdings Ltd.	1	\$	840.00
ACE Courier Services	5	\$	240.11
Acklands-Grainger Inc	2	\$	381.45
Activity Base	2	\$	250.88
Air Liquide Canada Inc	7	\$	1,113.07
Akokli Construction LTD.	2	\$	1,580.25
Alberta Fire Chiefs Association	3	\$	3,504.68
Alternative Choice Glass Inc.	1	\$	281.90
Ance Building Services Co. Inc.	1	\$	1,575.00
Andex Equipment Rentals	1	\$	1,014.92
Andrew Sheret Ltd	9	\$	3,900.89
Arete Safety and Protection Inc.	1	\$	2,079.00
Arrow Lakes Aggregates	1	\$	1,453.20
Arrow Lakes Electric Ltd.	1	\$	699.20
Arrow Mountain Carwash & Mini Storage Ltd	1	\$	344.98
Associated Fire Safety Equipment	2	\$	2,207.65
Authorized Security Ltd.	1	\$	252.00
Automated Aquatics Canada Ltd	2	\$	1,121.15
Baker Street Mens Wear	1	\$	1,516.09
Bart, Aiden	1	\$	40.00
BC Federation of Labour	2	\$	2,262.75
BC Hydro & Power Authority	3	\$	2,387.40
Beauvais, Jesse	1	\$	123.90
Beavers, Amanda	1	\$	337.50
Beerens, Kurt	1	\$	56.00
Bell Media Radio GP	2	\$	277.20
Bi Purewater	2	\$	1,009.51
Bigfoot Security Systems	1	\$	264.60
Bill's Heavy Duty Enterprises (2004) Ltd.	1	\$	90.63
Black Press Group Ltd	4	\$	563.18
Bogle, Brian Douglas	1	\$	50.40
Brandt Tractor Ltd. (Creston)	1	\$	73.88
Breath Love Enterprises Ltd. O/A Mountain Valley Station	1	\$	420.30
Brenton Industries Ltd	2	\$	2,520.00
British Columbia Recreation & Parks Association	2	\$	950.25
Broadwater Electric Ltd.	1	\$	351.72
Brogan Fire & Safety	3	\$	2,628.90
Bumstead, Brian	1	\$	72.80
C.A. Fischer Lumber Co. Ltd.	10	\$	737.15
Canadian Centre for Occupational Health and Safety	7	\$	179.55
Canadian Fitness Education Services Ltd	3	\$	1,637.97
Canadian Linen & Uniform	6	\$	591.52
CanCADD Imaging Solutions Ltd.	2	\$	1,528.50
CanGas Propane Inc.	12	\$	4,912.57
Canoe - Kai Tire Nelson	1	\$	2,058.62
Carvello Law Corporation	2	\$	2,607.01
Cascade Lock & Safe	1	\$	56.00
CDW Canada Corp	4	\$	1,535.35
Christie, Laura	1	\$	35.00
Cintas Canada Ltd Location 889	1	\$	153.05
Civic Auto Repair	1	\$	157.28
CivicInfo BC	1	\$	1,624.35
Clarke, Angela	1	\$	150.00
Clarke, Ryan	1	\$	49.00
Classic Glass & Trim	1	\$	287.06
Columbia Wireless Inc	5	\$	408.80
Comfort Welding Ltd	8	\$	1,654.62
Connect Hearing	1	\$	132.30

Remaining 20% of payments by value	Number of Payments		Value
	967	\$	
Coquitlam Signs	1	\$	716.80
Coral Canada Wide Ltd.	2	\$	1,274.85
Corden, Ian A	1	\$	50.00
Cowan's Office Supplies	16	\$	1,575.66
Cranbrook Water Conditioning Ltd.	3	\$	150.10
Crawford Bay Store	2	\$	201.84
Creston Card & Stationery	6	\$	1,314.52
Creston Electric Inc.	1	\$	993.69
Creston, Town Of	1	\$	1,025.24
Croft, James	1	\$	225.00
Cunningham, Hans	4	\$	182.00
Cupe Local 748	3	\$	1,980.87
Custom Dozing Ltd	1	\$	787.50
Dave's Plumbing Ltd	5	\$	3,087.68
Davis, Leah	1	\$	49.00
DB Perks & Associates Ltd	5	\$	1,942.09
DeBoon, Arnold Frank	1	\$	206.53
DHC Communications Inc	8	\$	3,247.64
Direct Workwear Ltd.	1	\$	1,233.75
Dominion Govlaw LLP	2	\$	1,160.22
Doug's Gas & Plumbing Service	1	\$	2,040.15
Downtown Shell	1	\$	212.75
Dumas, Denise	1	\$	176.08
East Shore Internet Society	2	\$	129.92
EECOL Electric Corp.	2	\$	3,158.35
Emco Corporation	4	\$	1,665.60
Enercon Water Treatment Ltd	1	\$	1,289.79
Entandem	1	\$	52.50
Expresslane Deliveries	1	\$	359.52
Federated Co-Operatives Ltd	4	\$	1,666.45
Fehr, Carol	1	\$	439.88
Fire Service Women BC	1	\$	1,190.00
Floyd's Electronic World Ltd	1	\$	898.23
Fluent Information Management Systems Inc	1	\$	420.00
Folinsbee, Marya	1	\$	150.00
FortisBC - Electricity	37	\$	18,780.18
Fortisbc - Natural Gas	1	\$	38.05
FortisBC Inc	1	\$	1,564.48
Four Star Communications Inc	1	\$	115.50
Fraser Valley Building Supplies Inc.	5	\$	227.20
Froehlich, Clifford	1	\$	103.44
Frozen Solutions Inc. dba Frozen Refrigeration	2	\$	2,204.82
Gescan	1	\$	383.10
GFL Environmental Inc.	11	\$	8,661.75
GHD Limited	1	\$	1,667.53
Gilbert Parts Depot	8	\$	1,084.02
Glacier View Glass Ltd.	1	\$	174.39
Goat Mountain Enterprises Ltd	2	\$	3,067.31
Graham, Cheryl Elaine	2	\$	92.94
Graphic Office Interiors Ltd	1	\$	124.89
Gray Creek Store	4	\$	198.65
Gray's Contracting	3	\$	1,661.02
Greene, Gregory	2	\$	1,155.00
Guille, Pam	1	\$	1,365.00
Guillevin International Inc	1	\$	45.77
Hall Printing	1	\$	61.60
Hanegraaf, Henny (Henrica)	1	\$	60.98
Hansum, Donna	1	\$	26.88
Heritage Roofing & Sheet Metal Ltd.	1	\$	403.20
Hewat, Suzan	3	\$	1,062.30
Hipperson Hardware	1	\$	7.81
Hi-Pro Sporting Goods Ltd	1	\$	397.49
Hi-Way 9 Express Ltd	4	\$	209.30
Hogg, Patricia	1	\$	247.17
Horn, Stuart	1	\$	634.40
Hub Fire Engines & Equipment Ltd	2	\$	3,557.12
Hufty's Leasing Ltd	1	\$	547.66
Hume Hotel	4	\$	805.00
Hywood Truck & Equipment Ltd	10	\$	3,643.35

Remaining 20% of payments by value	Number of Payments		Value
	967	\$	
I.T. Blueprint Solutions Consulting Inc.	2	\$	945.75
IDEXX Laboratories Canada LP	1	\$	215.23
In the Air Networks	1	\$	102.20
Industrial Alliance Insurance and Financial Services Inc.	1	\$	1,013.94
Infosat Communications	1	\$	229.63
Inland Allcare	33	\$	12,526.82
Insight Canada Inc.	1	\$	179.08
Interior Health Authority - Environmental Health	1	\$	147.00
Interior Health-Public Health Protection	13	\$	1,799.99
Interior Health-Public Health Protection(Columbia St)	7	\$	2,075.00
Iron Maiden Ladies Golf	1	\$	500.00
Iron Mountain	1	\$	557.23
ITM Instruments Inc	1	\$	1,013.14
Jackman, Garry	4	\$	404.88
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	11	\$	1,419.71
Jennifer Wickwire	2	\$	620.00
Justice Institute Of Bc	1	\$	582.62
Kal Tire (Creston)	2	\$	100.85
Kaslo Building Maintenance	1	\$	609.00
Kaslo Front Street Market	5	\$	301.45
Kaslo Home Hardware	2	\$	241.62
Kaslo Housing Society	1	\$	1,500.00
Kaslo Infonet Society	2	\$	237.00
Kaslo, Village Of	1	\$	111.92
Kathy Gordon's Cleaning Services	6	\$	1,120.51
Kemlee Equipment Ltd	4	\$	285.10
Kennlyn Enterprises	2	\$	145.60
Kilburn, Jackie	1	\$	2,020.00
Kinch, Veronica	1	\$	841.40
Kootenay Carshare Cooperative	1	\$	39.20
Kootenay Gallery of Art, History and Science	1	\$	1,500.00
Kootenay Glass & Mirror Ltd	3	\$	928.42
Kootenay Industrial Supply Ltd	7	\$	851.73
Kootenay Valley Water & Spas	3	\$	62.65
Koots Konstruktion	5	\$	7,552.14
Lavoie, Denis	1	\$	274.00
Lectric Ave Electronics	5	\$	437.40
Levine Electric Ltd.	1	\$	49.88
Liberty Tire Recycling Canada Ltd. DBA: Western Rubber Pr	1	\$	593.25
Lifesaving Society (Burnaby)	2	\$	695.00
Little h Design Works	2	\$	1,701.00
Living Lakes Canada	1	\$	1,554.60
Lockwood, Diana LD	4	\$	234.48
Lo-Cost Propane	1	\$	1,219.01
Lordco Parts Ltd	5	\$	358.39
Lunn, Jessica	1	\$	105.00
Mad Dog Electrical and Construction	1	\$	189.00
Magaw, Donna	1	\$	100.00
Maglio, Benjamin	2	\$	121.80
Main, Leah	4	\$	677.40
Makortoff, Gabriel	1	\$	123.90
Marshall, Charity	1	\$	89.76
Martech Electrical Systems Ltd	1	\$	1,185.66
Matrix Industries Inc	1	\$	964.69
Mayday Electric Ltd	1	\$	146.45
McFaddin, Maria June	2	\$	137.40
McLaren-Caux, Aiden(Kenneth)	3	\$	945.15
Micah's Plumbing & Heating Ltd.	3	\$	413.69
Mike Jones Enterprises Ltd	2	\$	1,323.00
Mills Office Productivity	2	\$	553.96
Minister of Finance	1	\$	86.68
Minister Of Finance - Product Distribution Centre	6	\$	996.80
Mitchell Supply Ltd	2	\$	125.00
Modern Air Filtration Corp.	1	\$	403.19
Moreira, Maxine	1	\$	20.00
Nakusp Home Hardware	1	\$	19.03
Nakusp Rod & Gun Club	1	\$	1,200.00
Nakusp, Village Of	1	\$	75.60
Nanaimo, City of	22	\$	8,284.50

Remaining 20% of payments by value	Number of Payments		Value
	967	\$	
Nasmyth Morrow & Bogusz (In Trust)	1	\$	1,702.84
Navigata Communications Ltd. dba ThinkTel	1	\$	24.57
Nawalkowski, Samantha	1	\$	42.00
Nelson Building Centre Ltd	36	\$	2,150.97
Nelson Farmers Supply Ltd	3	\$	500.98
Nelson Hydro	13	\$	7,719.17
Nelson Toyota	5	\$	4,486.17
Nelson, City Of	11	\$	6,906.47
New Denver Hospice Society	1	\$	1,000.00
Newell, Thomas	2	\$	39.32
Northtown Rental & Sales	3	\$	201.05
Okanagan Nation Alliances	2	\$	2,000.00
Ootischenia Improvement District	1	\$	515.83
Orkin Canada Corporation	3	\$	687.14
Oso Negro	1	\$	41.75
Overland West Freight Lines Ltd	3	\$	3,031.81
Pace Electric	1	\$	252.00
Passmore Laboratory Ltd	5	\$	1,000.00
Pennywise	1	\$	277.66
Peyton, Claire DBA: Upstream Environmental Consulting	1	\$	110.40
Phoenix Designs & Apparel	3	\$	960.15
Piche, Annabelle	2	\$	173.46
Pick, Paris	1	\$	165.18
Pilla, Megan	1	\$	109.00
Pitney Bowes	1	\$	1,141.65
Plaumann, Jonas	1	\$	313.40
Popoff, Walter A	7	\$	303.80
Precision Saw Repair	1	\$	590.46
Prestige Lakeside Resort	4	\$	1,658.54
Procter General Store	2	\$	510.79
Purolator Inc	5	\$	603.00
Pyramid Building Supplies	4	\$	119.10
Recreation Facilities Association Of Bc	1	\$	798.00
Reliance Office Services Ltd	1	\$	220.50
Renata Development Society	1	\$	500.00
ResQtech Systems Inc	1	\$	330.75
Rfs Canada	2	\$	156.47
Riondel Cable Society	2	\$	80.00
Riverside Farm	6	\$	4,215.75
Roadpost Inc. T46274	3	\$	1,249.47
Rocky Mountain Agencies	1	\$	1,687.50
Rocky Mountain Phoenix	13	\$	17,566.31
Rose, Cameron	1	\$	336.00
Rushforth, Nathen	1	\$	840.00
Salmo Valley Youth & Community Centre	1	\$	866.67
Salmon, Evan	1	\$	300.00
Sarraco Crane Service Ltd	1	\$	997.50
Selkirk Pest Control	1	\$	210.00
Selkirk Security Services Ltd	5	\$	1,092.40
SFC Energy Ltd.	2	\$	436.69
Shadow Mountain Outfitters Ltd.	1	\$	393.75
Shaw Buisness A division of Shaw Telecom G.P.	1	\$	1,145.12
Shaw Cable	21	\$	3,066.23
Shyiak, Kirsty	1	\$	187.75
Silverking Small Engine	1	\$	229.34
Silverton Building Supplies Ltd	1	\$	15.67
Sk Electronics Ltd	15	\$	5,529.49
Skyway Hardware	1	\$	17.91
Slocan Park Community Hall Society	1	\$	705.11
Slocan Valley Home Hardware	8	\$	483.36
Slocan, Village of	4	\$	1,558.81
SLR Consulting (Canada) Ltd.	1	\$	892.63
Smienk, Johannes	1	\$	10.81
Smokey Creek Salvage	1	\$	264.60
SNT Engineering Ltd.	1	\$	1,501.50
SOS 4 Kids Inc	1	\$	289.45
Speedpro Signs	1	\$	90.54
SPI Health and Safety Inc	2	\$	653.19
Stafford Welding	3	\$	955.50

Remaining 20% of payments by value	Number of Payments		Value
	967	\$	
Sterling Backcheck Canada Corp.	1	\$	496.94
Stewart Mcdannold Stuart	1	\$	474.54
Stewart, Heather	1	\$	221.00
Stonewall Fire Protection and Safety	1	\$	340.20
Summit Valve & Controls (BC) Inc.	2	\$	888.79
Sun Life Assurance Company of Canada	2	\$	1,211.08
Sundry Vendor	22	\$	10,787.37
Superior Lighting & Bath	4	\$	1,136.16
Taghum Shell (1997)	16	\$	1,402.28
Tarrys Fire Department Social Club	1	\$	1,500.00
Technical Safety BC	2	\$	464.90
Telus Communications Inc	4	\$	1,914.10
Telus Communications Inc. Mascon by Telus	4	\$	291.20
Tetra Tech Canada Inc.	2	\$	1,835.41
The Adventure Hotel	1	\$	834.65
The F.I.R.M. Inc.	1	\$	278.24
Thiele, Dustin	1	\$	50.00
ThinkTel	1	\$	343.91
Thomas & Company Locksmithing Ltd.	1	\$	267.51
Thor Mechanical Ltd.	4	\$	2,025.58
Thrift, Patrick	1	\$	147.00
Tierney, Roger Bruce	2	\$	376.88
Trail Hammer and Bolt Company Ltd.	1	\$	622.56
Tratech Mechanical Ltd	3	\$	799.13
Tremlock Properties Ltd	2	\$	1,149.75
Trowalex Equipment Rentals And Sales	3	\$	436.55
Tu-Dor Lock & Safe Ltd	6	\$	950.02
Twin Rivers Controls Ltd	1	\$	274.18
Uline Canada Corporation	1	\$	142.42
Ultra XPress Printing	2	\$	2,485.28
Uppal, Jasmine	1	\$	50.00
Ursus Heritage Consulting Ltd.	1	\$	1,976.63
Valley Voice Ltd	1	\$	212.62
Van Houtte Coffee Services	2	\$	558.27
Van Kam Freightways Ltd	2	\$	1,206.08
Vandenberghe, Kelly	2	\$	357.42
Versa-Task Services	2	\$	2,543.00
VH Sport Canada	5	\$	571.87
Vissers Sales Corp	1	\$	401.15
Vista Radio Ltd	1	\$	504.00
Vitalaire Canada Inc	4	\$	155.04
Vousden, Jodi	1	\$	2,064.24
Waste Management	9	\$	4,686.45
Watson, Aimee	3	\$	462.00
Weatherhead, Teresa A	1	\$	207.90
Wesco Distribution-Canada Inc	2	\$	918.35
West Kootenay Eco Society	1	\$	1,250.00
Western Auto Wreckers (1974) Ltd	1	\$	501.64
Wetter, Jesse	1	\$	42.00
WFR Wholesale Fire & Rescue Ltd	4	\$	2,758.26
Wheeler, Tracy	1	\$	68.60
Wilkinson, James	2	\$	1,516.20
Winlaw Mini-Mart	1	\$	429.21
Wise Wood Tree Care Ltd.	1	\$	1,050.00
Wishbone Industries Ltd.	1	\$	761.60
Wood Wyant Inc	7	\$	2,036.67
Wyred For Sound Entertainment	1	\$	145.00
Yahk General Store	1	\$	1,417.50
Yahk-Kingsgate Recreation Society	1	\$	1,300.00
Yellow Pages Group	1	\$	1.56
ZOLL Medical Canada Inc.	1	\$	1,052.35
Zone West Enterprises Ltd	2	\$	481.60

Employees and Directors February 2024

Directors	Number of Payments		Value
	49		6,094
Bogle, Brian Douglas	1	\$	50.40
Cunningham, Hans	4	\$	182.00
DeBoon, Arnold Frank	1	\$	206.53
Dumas, Denise	1	\$	176.08
Graham, Cheryl Elaine	2	\$	92.94
Hanegraaf, Henny (Henrica)	1	\$	60.98
Hewat, Suzan	3	\$	1,062.30
Jackman, Garry	4	\$	404.88
Lockwood, Diana LD	4	\$	234.48
Lunn, Jessica	1	\$	105.00
Main, Leah	4	\$	677.40
McFaddin, Maria June	2	\$	137.40
McLaren-Caux, Aiden(Kenneth)	3	\$	945.15
Newell, Thomas	2	\$	39.32
Popoff, Walter A	7	\$	303.80
Smienk, Johannes	1	\$	10.81
Tierney, Roger Bruce	2	\$	376.88
Vandenbergh, Kelly	2	\$	357.42
Watson, Aimee	3	\$	462.00
Weatherhead, Teresa A	1	\$	207.90

Employees	Number of Payments		Value
	38	\$	8,294
Bart, Aiden	1	\$	40.00
Beauvais, Jesse	1	\$	123.90
Beerens, Kurt	1	\$	56.00
Bumstead, Brian	1	\$	72.80
Christie, Laura	1	\$	35.00
Clarke, Angela	1	\$	150.00
Clarke, Ryan	1	\$	49.00
Corden, Ian A	1	\$	50.00
Croft, James	1	\$	225.00
Davis, Leah	1	\$	49.00
Fehr, Carol	1	\$	439.88
Froehlich, Clifford	1	\$	103.44
Greene, Gregory	2	\$	1,155.00
Hansum, Donna	1	\$	26.88
Hogg, Patricia	1	\$	247.17
Horn, Stuart	1	\$	634.40
Kinch, Veronica	1	\$	841.40
Lavoie, Denis	1	\$	274.00
Magaw, Donna	1	\$	100.00
Maglio, Benjamin	2	\$	121.80
Makortoff, Gabriel	1	\$	123.90
Marshall, Charity	1	\$	89.76
Nawalkowski, Samantha	1	\$	42.00
Piche, Annabelle	2	\$	173.46
Pilla, Megan	1	\$	109.00
Plaumann, Jonas	1	\$	313.40
Rose, Cameron	1	\$	336.00
Salmon, Evan	1	\$	300.00
Shyiak, Kirsty	1	\$	187.75
Thrift, Patrick	1	\$	147.00
Uppal, Jasmine	1	\$	50.00
Wetter, Jesse	1	\$	42.00
Wheeler, Tracy	1	\$	68.60
Wilkinson, James	2	\$	1,516.20

Accounts Payable for February 2024 Breakdown by Type of Payment

All Other Vendors	Number of Payments		Value	
	1,028	\$	1,736,948	
1022117 Alberta Ltd.	7	\$	43,016.03	
10534358 Canada Ltd. DBA Roehampton	1	\$	2,572.50	
1400142 BC Ltd.	1	\$	934.11	
1426051 BC Ltd DBA: Simon's Garage Door Services	1	\$	687.75	
360° Contracting	1	\$	1,890.00	
5 Star Services and Products Inc.	1	\$	694.06	
A-3 Plumbing Heating & Gas Fitting Ltd	1	\$	395.29	
Accent Carpet Care	1	\$	3,403.05	
AccessSMT Holdings Ltd.	1	\$	840.00	
ACE Courier Services	5	\$	240.11	
Acklands-Grainger Inc	2	\$	381.45	
Activity Base	2	\$	250.88	
Air Liquide Canada Inc	7	\$	1,113.07	
Akokli Construction LTD.	5	\$	16,180.50	
Alberta Fire Chiefs Association	3	\$	3,504.68	
Alternative Choice Glass Inc.	1	\$	281.90	
Ance Building Services Co. Inc.	1	\$	1,575.00	
Andex Equipment Rentals	2	\$	3,827.15	
Andrew Sheret Ltd	9	\$	3,900.89	
Arete Safety and Protection Inc.	1	\$	2,079.00	
Arrow Lakes Aggregates	1	\$	1,453.20	
Arrow Lakes Electric Ltd.	1	\$	699.20	
Arrow Mountain Carwash & Mini Storage Ltd	2	\$	3,494.98	
Associated Engineering	1	\$	8,058.17	
Associated Fire Safety Equipment	4	\$	8,899.04	
Authorized Security Ltd.	1	\$	252.00	
Automated Aquatics Canada Ltd	2	\$	1,121.15	
Baker Street Mens Wear	1	\$	1,516.09	
BC Federation of Labour	2	\$	2,262.75	
BC Hydro & Power Authority	4	\$	6,150.43	
BC Transit	5	\$	197,189.08	
Beavers, Amanda	1	\$	337.50	
Bell Media Radio GP	2	\$	277.20	
Bi Purewater	3	\$	6,123.70	
Bigfoot Security Systems	1	\$	264.60	
Bill's Heavy Duty Enterprises (2004) Ltd.	1	\$	90.63	
Black Press Group Ltd	4	\$	563.18	
Brandt Tractor Ltd. (Creston)	1	\$	73.88	
Breath Love Enterprises Ltd. O/A Mountain Valley Station	1	\$	420.30	
Brenton Industries Ltd	3	\$	5,544.00	
British Columbia Recreation & Parks Association	2	\$	950.25	
Broadwater Electric Ltd.	1	\$	351.72	
Brogan Fire & Safety	4	\$	17,627.94	
Burkert Canada Inc	1	\$	3,534.49	
BWS Enterprise Ltd	1	\$	9,852.28	
C.A. Fischer Lumber Co. Ltd.	10	\$	737.15	
Canadian Centre for Occupational Health and Safety	7	\$	179.55	
Canadian Fitness Education Services Ltd	3	\$	1,637.97	
Canadian Linen & Uniform	6	\$	591.52	
Canadian Red Cross Society - Contract Payments Only	1	\$	15,000.00	
CanCADD Imaging Solutions Ltd.	2	\$	1,528.50	
CanGas Propane Inc.	12	\$	4,912.57	
Canoe - Kal Tire Castlegar	1	\$	12,742.18	
Canoe - Kal Tire Nelson	2	\$	6,496.42	
Carvello Law Corporation	2	\$	2,607.01	
Cascade Lock & Safe	1	\$	56.00	
Castlegar, City Of	1	\$	33,220.97	
CDW Canada Corp	4	\$	1,535.35	
Central Kootenay Garbage Club Inc.	1	\$	9,817.50	
Cintas Canada Ltd Location 889	1	\$	153.05	
Civic Auto Repair	1	\$	157.28	
CivicInfo BC	1	\$	1,624.35	
Classic Glass & Trim	1	\$	287.06	
Cleartech Industries Inc	3	\$	13,661.90	
Columbia Basin Broadband Corporation	1	\$	4,860.80	
Columbia Wireless Inc	5	\$	408.80	
Comfort Welding Ltd	8	\$	1,654.62	
Connect Hearing	1	\$	132.30	
Coquitlam Signs	1	\$	716.80	
Coral Canada Wide Ltd.	2	\$	1,274.85	
Cowan's Office Supplies	16	\$	1,575.66	
Cranbrook Water Conditioning Ltd.	3	\$	150.10	
Crawford Bay Store	2	\$	201.84	
Creston Card & Stationery	6	\$	1,314.52	
Creston Electric Inc.	2	\$	33,054.46	
Creston Valley Chamber Of Commerce	1	\$	2,651.25	
Creston, Town Of	1	\$	1,025.24	
Cupe Local 2262	3	\$	8,217.64	
Cupe Local 748	3	\$	1,980.87	
Custom Dozing Ltd	1	\$	787.50	
Dave's Plumbing Ltd	9	\$	17,141.64	
DB Perks & Associates Ltd	5	\$	1,942.09	
DHC Communications Inc	8	\$	3,247.64	
Direct Workwear Ltd.	1	\$	1,233.75	
Dominion Govlaw LLP	2	\$	1,160.22	
Doug's Gas & Plumbing Service	1	\$	2,040.15	
Downtown Shell	1	\$	212.75	
East Shore Internet Society	2	\$	129.92	
EcoLogic Consultants Ltd.	1	\$	5,499.90	
EECOL Electric Corp.	2	\$	3,158.35	

All Other Vendors	Number of Payments		Value
	1,028	\$	
			1,736,948
Emco Corporation	5	\$	27,325.14
Enercon Water Treatment Ltd	1	\$	1,289.79
Entandem	1	\$	52.50
Evoke Buildings Engineering Inc.	1	\$	3,910.20
Expresslane Deliveries	1	\$	359.52
F.A.S.T Limited	1	\$	14,347.20
Federated Co-Operatives Ltd	4	\$	1,666.45
Fire Service Women BC	1	\$	1,190.00
Floyd's Electronic World Ltd	1	\$	898.23
Fluent Information Management Systems Inc	1	\$	420.00
Foinsbee, Marya	1	\$	150.00
FortisBC - Electricity	44	\$	72,822.31
Fortisbc - Natural Gas	2	\$	11,129.17
FortisBC Inc	1	\$	1,564.48
Four Star Communications Inc	1	\$	115.50
Fraser Valley Building Supplies Inc.	5	\$	227.20
Frozen Solutions Inc. dba Frozen Refrigeration	4	\$	10,237.43
Gescan	1	\$	383.10
GFL Environmental Inc.	18	\$	35,135.84
GHD Limited	2	\$	7,710.54
Gilbert Parts Depot	8	\$	1,084.02
Glacier View Glass Ltd.	1	\$	174.39
Goat Mountain Enterprises Ltd	2	\$	3,067.31
Graphic Office Interiors Ltd	1	\$	124.89
Gray Creek Store	4	\$	198.65
Gray's Contracting	4	\$	4,893.45
Guille, Pam	1	\$	1,365.00
Guillevin International Inc	1	\$	45.77
Hall Printing	1	\$	61.60
Heritage Roofing & Sheet Metal Ltd.	1	\$	403.20
Hipperson Hardware	1	\$	7.81
Hi-Pro Sporting Goods Ltd	1	\$	397.49
Hi-Way 9 Express Ltd	4	\$	209.30
HomePlus Products	1	\$	5,124.79
Hub Fire Engines & Equipment Ltd	10	\$	24,187.37
Hufty's Leasing Ltd	1	\$	547.66
Hume Hotel	4	\$	805.00
HuskyPro	1	\$	3,119.84
HydraClean Restoration Services Ltd.	2	\$	15,146.25
Hywood Truck & Equipment Ltd	12	\$	10,559.96
I.T. Blueprint Solutions Consulting Inc.	10	\$	70,498.77
ICONIX Waterworks Ltd Partnership	1	\$	3,294.86
IDEXX Laboratories Canada LP	1	\$	215.23
In the Air Networks	1	\$	102.20
Industrial Alliance Insurance and Financial Services Inc.	1	\$	1,013.94
Infosat Communications	1	\$	229.63
Inland Allcare	33	\$	12,526.82
Insight Canada Inc.	2	\$	5,110.47
Interior Health Authority - Environmental Health	1	\$	147.00
Interior Health-Public Health Protection	13	\$	1,799.99
Interior Health-Public Health Protection(Columbia St)	7	\$	2,075.00
Iron Mountain	1	\$	557.23
ITM Instruments Inc	1	\$	1,013.14
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	11	\$	1,419.71
Jennifer Wickwire	2	\$	620.00
Justice Institute Of Bc	1	\$	582.62
Kal Tire (Creston)	2	\$	100.85
Kal Tire (Nelson)	1	\$	2,368.17
Kaslo Building Maintenance	1	\$	609.00
Kaslo Front Street Market	5	\$	301.45
Kaslo Home Hardware	2	\$	241.62
Kaslo Infonet Society	2	\$	237.00
Kaslo, Village Of	1	\$	111.92
Kathy Gordon's Cleaning Services	6	\$	1,120.51
KB Plumbing & Heating Ltd.	1	\$	9,416.99
Kelly's Maintenance and Services	1	\$	2,625.00
Kemlee Equipment Ltd	4	\$	285.10
Kennlyn Enterprises	2	\$	145.60
Kilburn, Jackie	1	\$	2,020.00
Kootenay Carshare Cooperative	1	\$	39.20
Kootenay Employment Services Society	1	\$	30,000.00
Kootenay Glass & Mirror Ltd	3	\$	928.42
Kootenay Industrial Supply Ltd	7	\$	851.73
Kootenay Valley Water & Spas	3	\$	62.65
Koots Konstruktion	6	\$	20,110.14
Lectric Ave Electronics	5	\$	437.40
Lesperance Mendes	1	\$	3,448.48
Levine Electric Ltd.	1	\$	49.88
Liberty Tire Recycling Canada Ltd. DBA: Western Rubber Products	1	\$	593.25
Liepa, Ingrid	1	\$	7,140.00
Lifesaving Society (Burnaby)	2	\$	695.00
Little h Design Works	2	\$	1,701.00
Lo-Cost Propane	1	\$	1,219.01
Lordco Parts Ltd	5	\$	358.39
Mad Dog Electrical and Construction	2	\$	2,346.06
Martech Electrical Systems Ltd	1	\$	1,185.66
Matrix Industries Inc	1	\$	964.69
Mayday Electric Ltd	2	\$	3,003.89
McElhanney Consulting Services Ltd	1	\$	8,820.00
Medteq Solutions CA Ltd.	1	\$	58,910.37
Micah's Plumbing & Heating Ltd.	3	\$	413.69
Mike Jones Enterprises Ltd	2	\$	1,323.00
Mills Bros Construction Ltd	1	\$	7,744.80
Mills Office Productivity	2	\$	553.96
Minister of Finance	3	\$	15,953.78

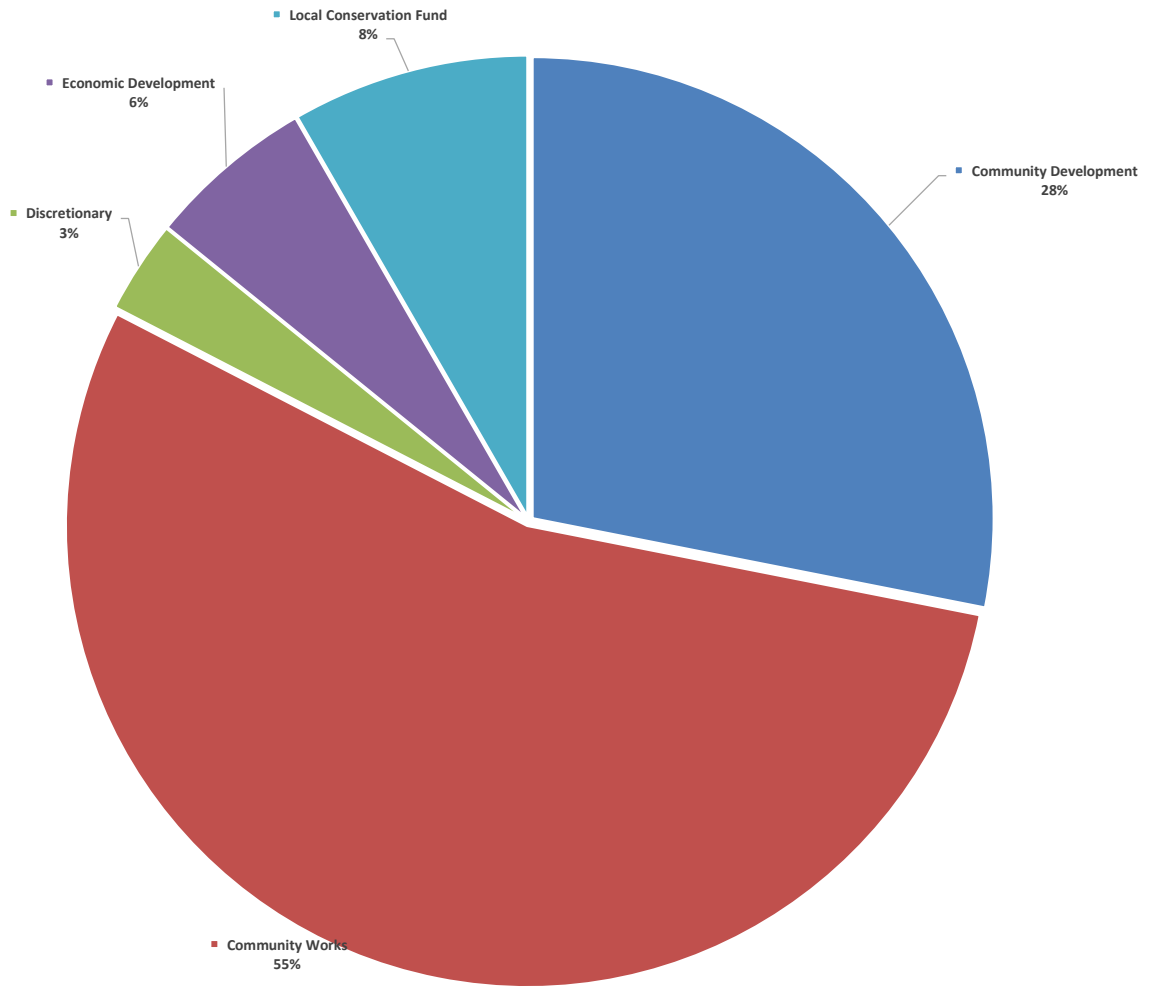
All Other Vendors	Number of Payments		Value
	1,028	\$	
Minister Of Finance - Product Distribution Centre	6	\$	996.80
Mitchell Supply Ltd	2	\$	125.00
Modern Air Filtration Corp.	1	\$	403.19
Moreira, Maxine	1	\$	20.00
Nakusp Home Hardware	1	\$	19.03
Nakusp, Village Of	1	\$	75.60
Nanaimo, City of	22	\$	8,284.50
Nasmyth Morrow & Bogusz (In Trust)	2	\$	4,703.32
Navigata Communications Ltd. dba ThinkTel	1	\$	24.57
NDB Construction Ltd.	1	\$	54,249.49
Nelson Building Centre Ltd	36	\$	2,150.97
Nelson Farmers Supply Ltd	3	\$	500.98
Nelson Hydro	16	\$	56,324.84
Nelson Leafs Hockey Society	1	\$	4,121.25
Nelson Toyota	5	\$	4,486.17
Nelson, City Of	16	\$	46,390.59
North Mountain Construction	1	\$	10,499.59
Northtown Rental & Sales	3	\$	201.05
Ootischenia Improvement District	1	\$	515.83
Orkin Canada Corporation	3	\$	687.14
Oso Negro	1	\$	41.75
Overland West Freight Lines Ltd	3	\$	3,031.81
Pace Electric	2	\$	8,807.13
Passmore Laboratory Ltd	5	\$	1,000.00
Pennywise	1	\$	277.66
PerfectMind Inc.	1	\$	31,568.32
Peyton, Claire DBA: Upstream Environmental Consulting	2	\$	2,236.65
Phoenix Designs & Apparel	3	\$	960.15
Pick, Paris	1	\$	165.18
Pitney Bowes	1	\$	1,141.65
Pitney Works	1	\$	6,300.00
Precision Saw Repair	1	\$	590.46
Prestige Lakeside Resort	4	\$	1,658.54
Procter General Store	2	\$	510.79
Purolator Inc	5	\$	603.00
Pyramid Building Supplies	4	\$	119.10
Recreation Facilities Association Of Bc	1	\$	798.00
Recycling Council of BC	1	\$	2,431.00
Reliance Office Services Ltd	1	\$	220.50
ResQtech Systems Inc	1	\$	330.75
Rfs Canada	3	\$	2,701.00
Riondel Cable Society	2	\$	80.00
Riverside Farm	7	\$	11,294.64
Roadpost Inc. T46274	3	\$	1,249.47
Rocky Mountain Agencies	6	\$	16,007.51
Rocky Mountain Phoenix	21	\$	148,526.59
Rushforth, Nathen	1	\$	840.00
Salmo Valley Youth & Community Centre	1	\$	866.67
Sarraco Crane Service Ltd	1	\$	997.50
Selkirk Pest Control	1	\$	210.00
Selkirk Security Services Ltd	5	\$	1,092.40
SFC Energy Ltd.	2	\$	436.69
Sfj Inc	1	\$	2,557.79
Shadow Mountain Outfitters Ltd.	1	\$	393.75
Shaw Buisness A division of Shaw Telecom G.P.	1	\$	1,145.12
Shaw Cable	21	\$	3,066.23
Silverking Small Engine	1	\$	229.34
Silverton Building Supplies Ltd	1	\$	15.67
Sk Electronics Ltd	15	\$	5,529.49
Skyway Hardware	1	\$	17.91
Slocan Park Community Hall Society	1	\$	705.11
Slocan Towing	1	\$	2,310.00
Slocan Valley Home Hardware	8	\$	483.36
SLR Consulting (Canada) Ltd.	2	\$	5,873.16
Smokey Creek Salvage	1	\$	264.60
SNT Engineering Ltd.	3	\$	9,095.63
SOS 4 Kids Inc	1	\$	289.45
Speedpro Signs	1	\$	90.54
SPI Health and Safety Inc	2	\$	653.19
Stafford Welding	3	\$	955.50
Steeves and Associates	1	\$	7,035.00
Sterling Backcheck Canada Corp.	1	\$	496.94
Stewart Mcdannold Stuart	1	\$	474.54
Stewart, Heather	1	\$	221.00
Stonewall Fire Protection and Safety	1	\$	340.20
Studio 9 Architecture & Planning Ltd	1	\$	3,937.50
Summit Valve & Controls (BC) Inc.	2	\$	888.79
Sun Life Assurance Company of Canada	2	\$	1,211.08
Sundry Vendor	25	\$	22,101.61
Sunset Custom Blinds & Spas Ltd.	1	\$	6,624.44
Superior Lighting & Bath	4	\$	1,136.16
Taghum Shell (1997)	16	\$	1,402.28
Tarrys Fire Department Social Club	1	\$	1,500.00
Technical Safety BC	2	\$	464.90
Telus Communications Inc	5	\$	8,036.64
Telus Communications Inc. Mascon by Telus	4	\$	291.20
Telus Mobility	1	\$	5,027.73
Tetra Tech Canada Inc.	2	\$	1,835.41
The Adventure Hotel	1	\$	834.65
The F.I.R.M. Inc.	1	\$	278.24
Thiele, Dustin	1	\$	50.00
ThinkTel	1	\$	343.91
Thomas & Company Locksmithing Ltd.	1	\$	267.51
Thor Mechanical Ltd.	4	\$	2,025.58
Trail Hammer and Bolt Company Ltd.	1	\$	622.56

All Other Vendors	Number of Payments		Value
	1,028	\$	1,736,948
Trainor Mechanical Contractors Ltd	1	\$	3,531.62
Tratech Mechanical Ltd	3	\$	799.13
Tremlock Properties Ltd	4	\$	6,428.65
Trowelx Equipment Rentals And Sales	3	\$	436.55
Tucker the Plumber	1	\$	6,779.63
Tu-Dor Lock & Safe Ltd	6	\$	950.02
Twin Rivers Controls Ltd	1	\$	274.18
Uline Canada Corporation	1	\$	142.42
Ultra XPress Printing	2	\$	2,485.28
Ursus Heritage Consulting Ltd.	1	\$	1,976.63
Valley Voice Ltd	1	\$	212.62
Van Houtte Coffee Services	2	\$	558.27
Van Kam Freightways Ltd	2	\$	1,206.08
Veolia Water Technologies & Solutions Canada GP	1	\$	5,968.03
Versa-Task Services	2	\$	2,543.00
VH Sport Canada	5	\$	571.87
Vissers Sales Corp	1	\$	401.15
Vista Radio Ltd	1	\$	504.00
Vitalaire Canada Inc	4	\$	155.04
Vousden, Jodi	1	\$	2,064.24
Waste Management	10	\$	6,902.30
Wesco Distribution-Canada Inc	2	\$	918.35
Western Auto Wreckers (1974) Ltd	1	\$	501.64
WEX Canada Ltd.	1	\$	2,272.63
WFR Wholesale Fire & Rescue Ltd	4	\$	2,758.26
Wildland Recreation Solutions	2	\$	7,234.50
Winlaw Mini-Mart	1	\$	429.21
Wise Wood Tree Care Ltd.	1	\$	1,050.00
Wishbone Industries Ltd.	1	\$	761.60
Wood Wyant Inc	8	\$	4,636.78
Wyred For Sound Entertainment	1	\$	145.00
Yahk General Store	2	\$	5,817.50
Yahk-Kingsgate Recreation Society	1	\$	1,300.00
Yellow Pages Group	1	\$	1.56
ZOLL Medical Canada Inc.	1	\$	1,052.35
Zone West Enterprises Ltd	2	\$	481.60

Accounts Payable for February 2024 Breakdown by Type of Payment

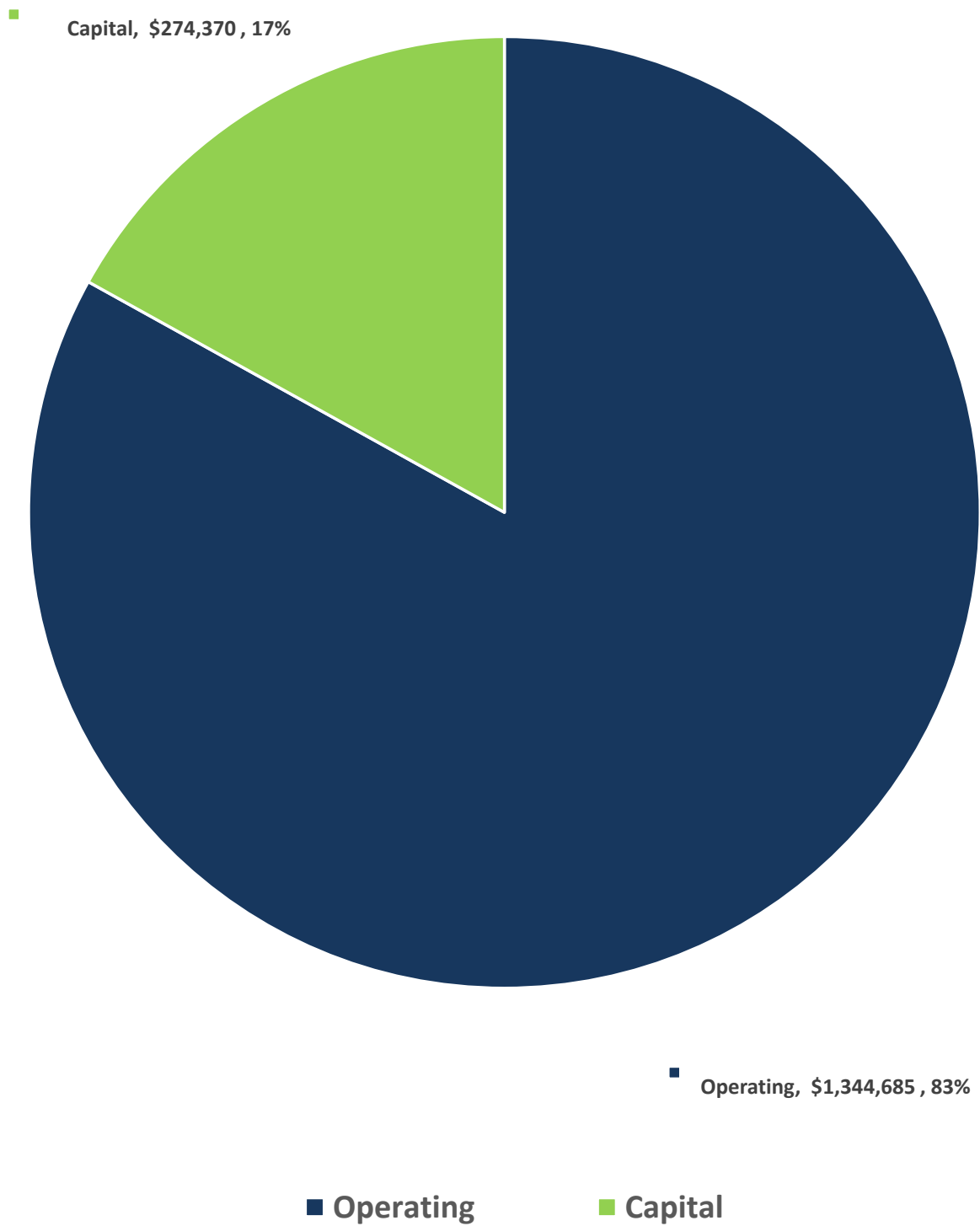
Discretionary, Community Development, and Other Grants	Number of Payments		\$	130,776
	27			
Castlegar & District Chamber of Commerce	1		\$	37,500.00
Creston, Town of	1		\$	9,000.00
East Shore Trail & Bike Association	1		\$	7,642.00
Friends of Kootenay Lake Stewardship Soc.	1		\$	2,932.50
Iron Maiden Ladies Golf	1		\$	500.00
JB Fletcher's Restoration Society	1		\$	18,750.00
Kaslo Baseball & Softball Association	1		\$	15,000.00
Kaslo Housing Society	1		\$	1,500.00
Kaslo Senior Citizens Association-Branch #81	1		\$	4,500.00
Kootenay Gallery of Art, History and Science	1		\$	1,500.00
Lardeau Valley Opportunity Links Society	2		\$	7,300.00
Living Lakes Canada	1		\$	1,554.60
Nakusp Rod & Gun Club	1		\$	1,200.00
New Denver Hospice Society	1		\$	1,000.00
North Shore Fire Department Social Club	1		\$	4,000.00
Okanagan Nation Alliances	2		\$	2,000.00
Renata Development Society	1		\$	500.00
Slocan Valley Community Legacy Society	1		\$	2,500.00
Slocan, Village of	4		\$	1,558.81
West Kootenay Eco Society	1		\$	1,250.00
Wildlife Conservation Society of Canada	1		\$	4,088.20
Winlaw Hall Society	1		\$	5,000.00

Grants by Type

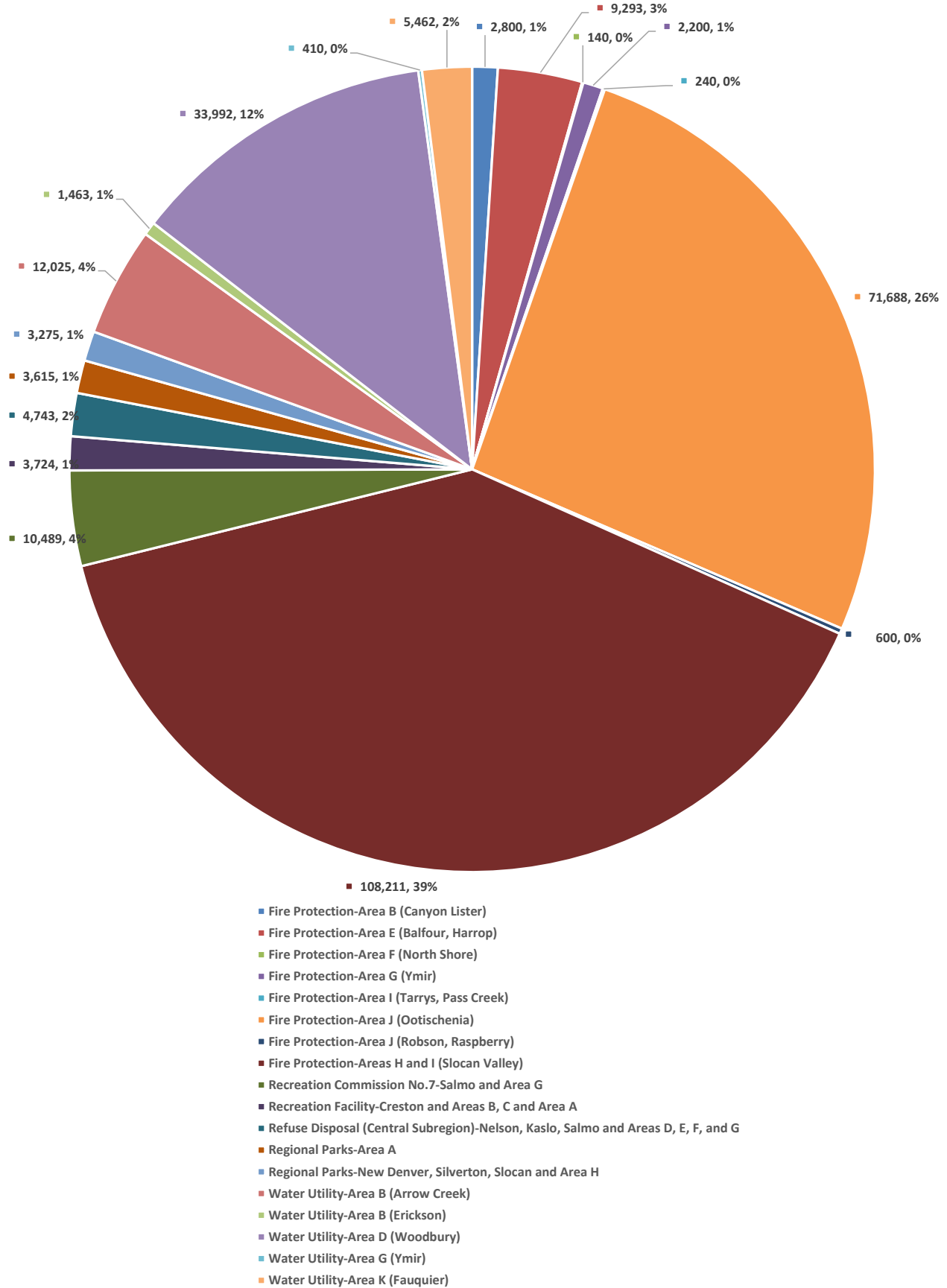


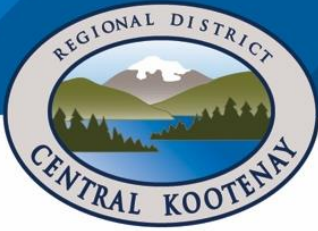
■ Community Development ■ Community Works ■ Discretionary ■ Economic Development ■ Local Conservation Fund

February 2024 Capital VS Operating Expenditures



February 2024 Capital by Service





Board Report

Date of Report: March 6, 2024
Date & Type of Meeting: March 21, 2024 Open Board Meeting
Author: Tom Dool, Research Analyst
Subject: West Creston Fire Loan Authorization and Requisition Increase
File: 3200/10
Electoral Area/Municipality: Electoral Area C

SECTION 1: EXECUTIVE SUMMARY

This report provides the Board with considerations regarding:

1. First, second, and third readings of West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024; and
2. First, second, and third readings of West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024; and
3. Seeking elector approval of Bylaws 2912 and 2916 through the elector assent process.

This report recommends that:

1. That the Board appoint Tom Dool as Chief Elections Officer and Angela Lund as Deputy Chief Election Officer for the West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 and West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 assent vote; and that
2. That the West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 be read a FIRST, SECOND, and THIRD time by content; and that
3. That the West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 be read a FIRST, SECOND, and THIRD time by content; and that
4. The Board approve the following question in relation to the Assent Voting:

Are you in favour of the Regional District adopting both of the following bylaws? Yes No

1. *West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 which will permit the Regional District to increase the maximum annual allowable requisition for West Creston Fire Service S291 from \$146,250 or \$1.57/\$1,000 of net taxable value of land and improvement within the service area, whichever is greater, to \$393,831 or \$2.5519/\$1000 of net taxable value of land and improvements within the service area, whichever is greater; and*

2. *West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2816, 2024, which will permit the Regional District to borrow an amount not to exceed \$2,151,900 for the purpose of completing the construction of the West Creston Fire Hall and replacing the frontline West Creston Water Tender and Fire Engine.*

SECTION 2: BACKGROUND/ANALYSIS

This report covers the service establishment amendment and loan authorization bylaw approval process in general and with specific details of elector approval through the assent vote process. Fire department procurement or capital projects are not covered in this report .

At the June 23, 2023 General Open Board Meeting the Board resolved (399/23)

That the Board direct staff to prepare a loan authorization bylaw in the amount of \$2,129,000 to be repaid over 20 years for the purpose of completing the construction of the West Creston Fire Hall and replacing the frontline West Creston Water Tender and Fire Engine from Fire Response West Creston Service S291 SUBJECT TO staff conducting a public consultation process; AND FURTHER, that voter approval, for the bylaw, be undertaken by means of assent voting and to approve amendments to the service establishment bylaw.

At the July 20, 2023 General Open Board Meeting the Board resolved (456/23):

That the Board direct staff to prepare an amendment bylaw for West Creston Fire Protection Area Service Establishment Bylaw No. 2408, 2014 to increase the maximum amount of money that may be requisitioned annually from \$146,250 or \$1.57/\$1,000 of net taxable value of land and improvement within the service area, whichever is greater, to \$393,831 or \$2.5519/\$1,000 of net taxable value of land and improvements within the service area, whichever is greater.

West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 is included as Attachment A in this report.

West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 is included as Attachment B in this Report.

Approval and adoption of the service establishment amending bylaw and the loan authorization bylaw to increase the maximum annual allowable requisition are not mutually exclusive processes. If it is the Board's intention to proceed with borrowing the maximum annual allowable requisition for the service must be increased to ensure the service can repay the loan.

The Board may consider seeking approval of the electors for both bylaws during the same assent vote. The Board may choose to give 3 readings to the bylaws. The bylaws will then be submitted to the Local Government Inspector (LGI) for consideration. Upon approval of the LGI, the bylaws will be provided to the residents of the service area for consideration through an assent vote process. The question placed on the ballot will require approval of both initiatives in order to succeed. With the approval of the residents the Board may consider adoption of the Bylaw.

This report proposes that mail order ballots could be available as early as June 27, advanced voting would take place July 17, and general voting would take place July 27, 2024.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No **Financial Plan Amendment:** Yes No
Debt Bylaw Required: Yes No **Public/Gov't Approvals Required:** Yes No

The current maximum annual allowable requisition for West Creston Fire Service S291 is \$146,250 or an amount equivalent to \$1.57/\$1,000 of the actual assessed value of land and improvements within the service area, whichever is greater. The current actual assessed value for the service area is \$154,326,115. At the maximum allowed rate the service could requisition \$242,292.

Using the 5 year financial plan for the service plus the cost of proposed debt servicing the annual requisition is anticipated to be \$393,831 in 2028. A five year period is considered adequate for the review of requisition amounts. The new proposed maximum allowable requisition is \$393,831 or an amount equivalent to \$2.5519/\$1000 of the actual assessed value of land and improvements. It should be noted that this equates to a proposed residential rate of \$2.3176.

West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 proposes the authorization of a \$2,151,900 loan from the Municipal Finance Authority to be paid back over the course of 20 years.

The initial proposed borrowing of \$2,129,000 was increased by \$22,900 to address what were deemed potential shortfalls in the initial proposed budget.

The cost of the assent vote required to seek elector approval of the two measures will be the responsibility of West Creston Fire Service S291. The projected budget for the assent vote is described below in Figure 1. West Creston Fire Assent Vote Budget.

Figure 1. West Creston Assent Vote Budget

Expenses	Amount
Election Officials	-\$ 5,258.00
Hall Rental	-\$ 300.00
Training	-\$ 120.00
Admin	-\$ 300.00
Cell Phone	-\$ 20.00
Mileage	-\$ 100.00
Advertsing	-\$ 2,400.00
Ballots	-\$ 43.72
Revenue	Amount
Transfer From S291	\$ 8,541.72

The proposed Budget assumes two 12 hours polling days at a single location operated by 4 election workers with up to 584 distributed ballots. This also includes the cost associated with the public notices required by the assent vote process.

This budget does not include funds for public engagement on the matter of long term borrowing, the procurement of new apparatus, the construction of the hall, or the proposed increase to the maximum annual allowable requisition.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The Board is required to seek the approval of the Local Government Inspector and the electors prior to the adoption of the proposed service amendment bylaw (LGA, s. 342(1)). In this instance that approval must be sought through an assent vote (LGA, s. 345(1)).

Long-term borrowing undertaken by local governments for capital items and projects such as fire apparatus or the construction of civic buildings that provide an asset or benefit to the community for more than one fiscal year must obtain *approval* from both the Inspector of Municipalities and the electorate (LGA, s. 180, 406).

The legislation provides local governments with the authority to combine two or more related matters on a ballot and seek elector approval as if the matters were one (LGA, s. 351). Combining related matters on the same ballot during an assent voting event enables electors to consider the full financial implications of a proposed initiative.

Because the two proposed initiatives must seek elector approval concurrently the Board may want to consider how the question being asked of the public in the assent process is structured. Staff propose the board seek elector approval with the following question:

Are you in favour of the Regional District adopting both of the following bylaws? Yes No

1. *West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 which will permit the Regional District to increase the maximum annual allowable requisition for West Creston Fire Service S291 from \$146,250 or \$1.57/\$1,000 of net taxable value of land and improvement within the service area, whichever is greater, to \$393,831 or \$2.5519/\$1000 of net taxable value of land and improvements within the service area, whichever is greater; and*
2. *West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2816, 2024, which will permit the Regional District to borrow an amount not to exceed \$2,151,900 for the purpose of completing the construction of the West Creston Fire Hall and replacing the frontline West Creston Water Tender and Fire Engine.*

3.3 Environmental Considerations

None at this time.

3.4 Social Considerations:

None at this time.

3.5 Economic Considerations:

None at the times.

3.6 Communication Considerations:

The communication plan discussed in this report is specific to the approval of the bylaws in question and elector approval sought through an assent vote. Communications and community engagement regarding the

completion of the West Creston Fire Hall and the procurement new apparatus are beyond the scope of this report.

By engaging in the process of elector approval by assent vote the Board commits itself to provision related public notices required by statute. Table 2. Schedule of Public Notice provides a list of required notices and dates leading up to the elector assent process.

Table 2. Schedule of Public Notice

Notice	Requirement	Date	Reference
Notice of Voter Registration	Inform voters to register in advance for voting	April 17 & 24	LGA 50 & 71 (2)
Notice of Closure of Advanced Elector Registration	Inform voters of last day to advance register for voting	May 15 & 22	LGA 50 & 71(5)
Notice of Inspection of Electors List	Inform voters that the electors list is now publicly available	May 15 & 22	LGA 50 & 77(6)
Notice of Period of Objection to Elector Registration	Inform voters that objections to the electors list are now be received	May 15 & 22	LGA 50 & 79(2)
Notice of Application for Scrutineers	Applications to volunteer to be a scrutineer	May 22 & 29	
Notice of Voting Opportunities	Inform voters of where they may vote and when	July 4 & 11	LGA176(1), 107(5)

The Regional District will ensure the required notices are posted at the Creston & Nelson Offices, in the Creston Valley Advance, and on the Regional District Website.

3.7 Staffing/Departmental Workplan Considerations:

None at this time.

3.8 Board Strategic Plan/Priorities Considerations:

Seeking elector approval for the proposed loan authorization and increase to the maximum annual allowable requisition through the voter assent process further confirms the Boards commitment to excellence in governance and service delivery.

SECTION 4: OPTIONS & PROS / CONS

Option 1.

That the Board proceed with the approval process for the proposed loan authorization and service establishment amendment bylaws and resolve that:

1. That the Board appoint Tom Dool as Chief Elections Officer and Angela Lund as Deputy Chief Election Officer for the West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 and West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 assent vote; and that
2. That the West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 be read a FIRST, SECOND, and THIRD time by content; and that

3. That the West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 be read a FIRST, SECOND, and THIRD time by content; and that

4. The Board approve the following question in relation to the Assent Voting:

Are you in favour of the Regional District adopting both of the following bylaws? Yes No

1. *West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 which will permit the Regional District to increase the maximum annual allowable requisition for West Creston Fire Service S291 from \$146,250 or \$1.57/\$1,000 of net taxable value of land and improvement within the service area, whichever is greater, to \$393,831 or \$2.5519/\$1000 of net taxable value of land and improvements within the service area, whichever is greater; and*
2. *West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2816, 2024, which will permit the Regional District to borrow an amount not to exceed \$2,151,900 for the purpose of completing the construction of the West Creston Fire Hall and replacing the frontline West Creston Water Tender and Fire Engine.*

Advantages

- Provides residents of the service area the opportunity to decide the future of the service
- Provides an assent vote opportunity at the earliest possible date
- Provides an opportunity to make application to the spring Municipal Finance loan intake
- Enables construction and procurement in 2024

Disadvantages

- Very tight timeline that is dependent on a short ministry review process
- Risk of a later voter assent due to delayed ministry approval

Option 2. That staff be directed to defer the matter until....

Advantages

- Provides the opportunity for further consideration and public engagement

Disadvantages

- Delays construction and procurement until 2025.

SECTION 5: RECOMMENDATIONS

1. That the Board appoint Tom Dool as Chief Elections Officer and Angela Lund as Deputy Chief Election Officer for the West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 and West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 assent vote; and that
2. That the West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 be read a FIRST, SECOND, and THIRD time by content; and that

3. That the West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024 be read a FIRST, SECOND, and THIRD time by content; and that
4. The Board approve the following question in relation to the Assent Voting:

Are you in favour of the Regional District adopting both of the following bylaws? Yes No

1. *West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024 which will permit the Regional District to increase the maximum annual allowable requisition for West Creston Fire Service S291 from \$146,250 or \$1.57/\$1,000 of net taxable value of land and improvement within the service area, whichever is greater, to \$393,831 or \$2.5519/\$1000 of net taxable value of land and improvements within the service area, whichever is greater; and*
2. *West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2816, 2024, which will permit the Regional District to borrow an amount not to exceed \$2,151,900 for the purpose of completing the construction of the West Creston Fire Hall and replacing the frontline West Creston Water Tender and Fire Engine.*

Respectfully submitted,
Tom Dool

CONCURRENCE

Chief Administrative Officer – Stuart Horn
Chief Financial Officer – Yev Malloff
Manager of Corporate Administration – Mike Morrison
Regional Fire Chief – David Zayonce

ATTACHMENTS:

Attachment A – West Creston Fire Protection Area Service Establishment Bylaw Amendment Bylaw No. 2912, 2024

Attachment B – West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2816, 2024

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2912

A Bylaw to amend West Creston Fire Protection Area Service Establishment Bylaw No. 2408, 2014 by increasing the maximum annual requisition limit.

WHEREAS the Board of the Regional District of Central Kootenay has established a service by adopting West Creston Fire Protection Area Service Establishment Bylaw No. 2408, 2014;

AND WHEREAS the Board of the Regional District of Central Kootenay deems it expedient to amend Bylaw No. 2408 to increase the maximum annual requisition for the service;

AND WHEREAS pursuant to the Local Government Act, participating area approval has been given by elector assent.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

1 Section 5 is deleted in its entirety and the following substituted therefore:

The maximum amount of money that may be requisitioned annually for the service shall not exceed the greater of \$393,831 or \$2.5519/\$1,000 of net taxable value of land and improvements within the service area.

2 This Bylaw may be cited as "West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024."

READ A FIRST TIME this 21st day of March , 2024.

READ A SECOND TIME this 21st day of March , 2024.

READ A THIRD TIME this 21st day of March , 2024.

I hereby certify that this is a true and correct copy of the "West Creston Fire Protection Area Service Establishment Amendment Bylaw No. 2912, 2024" as read a third time by the Regional District of Central Kootenay Board on the day of , 2024.

Mike Morrison, Corporate Officer

RECEIVED the approval of the Inspector of Municipalities this day of , 2024.

ASSENT RECEIVED as per the *Local Government Act – Elector Assent* this day of , 2024.

ADOPTED by this day of , 2024.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2916

A bylaw to authorize the borrowing of the estimated cost of Two Million One Hundred Fifty One Thousand Nine Hundred Dollars (\$2,151,900) for the construction of the West Creston Fire Hall, the replacement of the water tender and the purchase of a frontline fire engine for the West Creston Fire Department.

WHEREAS the Regional Board of the Regional District of Central Kootenay has established West Creston Fire Protection Area Service Establishment Bylaw No. 2408, 2014, a service to provide fire protection within the West Creston Fire Protection Service Area;

AND WHEREAS it is deemed desirable and expedient to replace the water tender and purchase a frontline fire engine for the West Creston Volunteer Fire Department to meet the requirements of the National Fire Protection Association and the Fire Underwriters Survey, and to complete construction of the West Creston Fire Hall;

AND WHEREAS the estimated cost of the construction of the West Creston Fire Hall, the replacement of the water tender and purchase of the frontline fire engine including expenses incidental thereto is the sum of Two Million One Hundred Fifty One Thousand Nine Hundred Dollars (\$2,151,900), of which the sum of \$2,151,900 is the amount of debt intended to be borrowed by this bylaw;

AND WHEREAS the maximum term for which a debenture may be issued to secure the debt created by this bylaw is for a term not to exceed twenty (20) years;

NOW THEREFORE, the Regional Board of the Regional District of Central Kootenay in open meeting assembled, enacts as follows:

- 1 The Regional Board is hereby empowered and authorized to undertake and carry out or cause to be carried out the construction of the West Creston Fire Hall, the replacement of the water tender and purchase of the frontline fire engine, serving the West Creston Fire Protection Service Area, generally in accordance with plans on file in the regional district office and to do all things necessary in connection therewith and without limiting the generality of the foregoing:
 - (a) To borrow upon the credit of the Regional District a sum not exceeding Two Million One Hundred Fifty One Thousand Nine Hundred Dollars (\$2,151,900).
 - (b) To acquire all such real property, easements, rights-of-way, licenses, rights or authorities as may be requisite or desirable for or in connection with the construction of the West Creston Fire Hall, the replacement of the water tender and purchase of the frontline fire engine.
- 2 The maximum term for which debentures may be issued to secure the debt created by this bylaw is twenty (20) years.

3 This bylaw may be cited as **“West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024”**.

READ A FIRST TIME this 21st day of March , 2024.

READ A SECOND TIME this 21st day of March , 2024.

READ A THIRD TIME this 21st day of March , 2024.

I hereby certify that this is a true and correct copy of the **“West Creston Fire Protection Service Loan Authorization (Fire Hall, Water Tender & Frontline Fire Engine) Bylaw No. 2916, 2024”** as read a third time by the Regional District of Central Kootenay Board on the _____ day of _____, 2024.

Mike Morrison, Corporate Officer

RECEIVED the approval of the Inspector of Municipalities this _____ day of _____, 2024.

RECEIVED the approval of the electors this _____ day of _____, 2024.

ADOPTED this _____ day of _____, 2024.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2922

A Bylaw to convert a continued service within a portion of Electoral Area E (Nelson Contract) for the purpose of providing fire protection and associated services.

WHEREAS the Board of the Regional District of Central Kootenay established the Defined Portion of Electoral Area E Fire Protection Service with the adoption of specified area bylaw Regional District of Central Kootenay Defined Area "E" Fire Protection Service Area Bylaw No. 500, 1984, within a defined portion of Area E to provide Fire Protection and Associated Services;

AND WHEREAS Regional District of Central Kootenay Defined Area "E" Fire Protection Service Area Bylaw No. 500, 1984 is a continued service which the Regional District may, by bylaw, convert to a local service under the provisions of the *Local Government Act*;

AND WHEREAS pursuant of the *Local Government Act* participating area approval has been obtained by consent from the Electoral Area E Director.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1** The Defined Area E Fire Protection Continued Service, as established by specified area bylaw Regional District of Central Kootenay Defined Area "E" Fire Protection Service Area Bylaw No. 500, 1984, is hereby converted and established as a local service authorized to provide fire protection and associated services to a portion of Electoral Area E.
- 2** The converted and established service shall be known as the Defined Area E (Nelson Contract) Fire Protection Local Service.
- 3** The sole participant to the service established under Section 1 of this bylaw shall be Electoral Area E.
- 4** The boundary of the service area established by this bylaw includes a defined portion of Electoral Area E, described in Schedule A of this bylaw, and shall be known as the Defined Area E (Nelson Contract) Fire Protection Service Area.
- 5** Pursuant of the *Local Government Act*, the annual cost of providing the service shall be recovered by one or more of the following:
 - (a) Property value taxes;

- (b) Fees and charges;
- (c) Revenue raised by other means; or
- (d) Revenue received by way of the agreement, enterprise, gift, grant or otherwise.

6 The maximum amount to be requisitioned annually for this service shall not exceed the greater of \$265,199 or \$0.7626 per \$1,000 of the net taxable actual value of land and improvements in the service area.

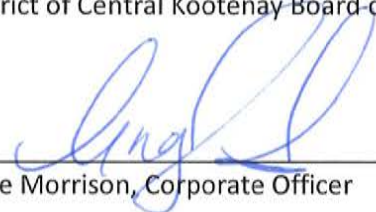
7 This Bylaw may be cited as **“Defined Area E (Nelson Contract) Fire Protection Local Service Establishment Bylaw No. 2922, 2023.”**

READ A FIRST TIME this 19th day of October, 2023.

READ A SECOND TIME this 19th day of October, 2023.

READ A THIRD TIME this 19th day of October, 2023.

I hereby certify that this is a true and correct copy of the **“Defined Area E (Nelson Contract) Fire Protection Local Service Establishment Bylaw No. 2922, 2023”** as read a third time by the Regional District of Central Kootenay Board on the _____ day of _____, 2023.


 for _____
 Mike Morrison, Corporate Officer

APPROVE by the Inspector of Municipalities on the _____ day of _____, 2023.

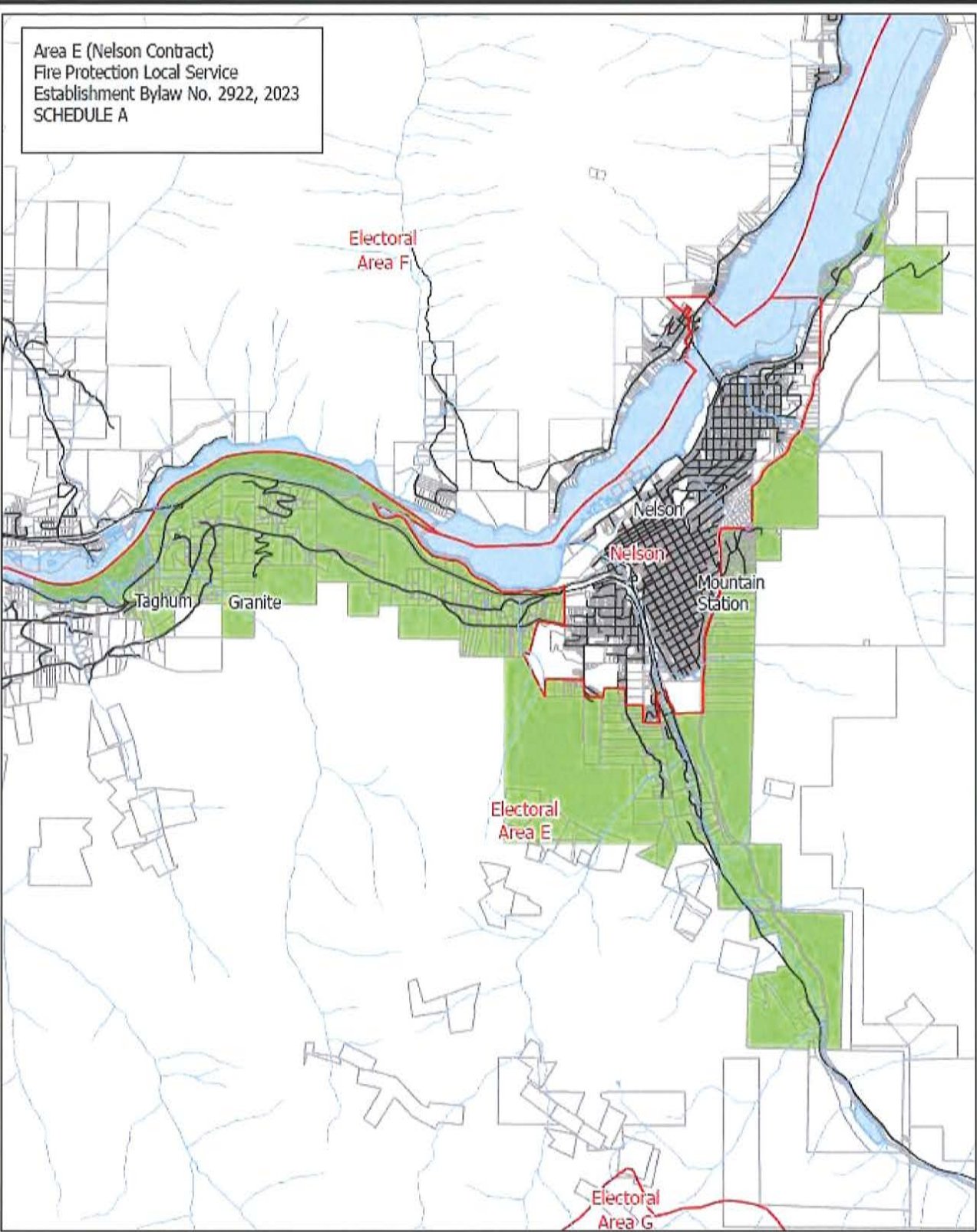
ASSENT RECEIVED as per the *Local Government Act – consent of rural.*

ADOPTED this _____ day of _____, 2023.

 Aimee Watson, Board Chair

 Mike Morrison, Corporate Officer

Area E (Nelson Contract)
 Fire Protection Local Service
 Establishment Bylaw No. 2922, 2023
 SCHEDULE A



REGIONAL DISTRICT OF
 CENTRAL KOOTENAY

- Nelson Contract Fire Protection Service
- Electoral Boundaries
- Cadastre
- Streets

Date: 9/20/2023

The mapping information shown are approximate representations and should only be used for reference purposes.

REGIONAL DISTRICT OF CENTRAL KOOTENAY

BYLAW NO. 2229

A Bylaw to convert the Defined Electoral Area E
Fire Protection specified service area to a Service.

WHEREAS in accordance with the Local Government Act, a Regional District exercising a power to provide a service other than a general service, may adopt a bylaw respecting that service;

AND WHEREAS pursuant to the provisions in the Local Government Act, where a Regional Board exercises a power to provide a service, the Regional District may adopt a bylaw by which to convert a specified area bylaw to a service exercised under the authority of an establishing bylaw;

AND WHEREAS the Regional Board wishes to convert the specified area established by the 'Regional District of Central Kootenay Defined Electoral Area 'E' Fire Protection Service Area By-law No. 500, 1984', as amended, providing for fire protection in a portion of Electoral Area E to a service;

AND WHEREAS the Director of Electoral Area E has consented to the adoption of this Bylaw;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, enacts as follows:

1. The specified area created by the 'Regional District of Central Kootenay Defined Electoral Area 'E' Fire Protection Service Area By-law No. 500, 1984', as amended, is hereby converted to establish a fire protection service area to be known as the 'Defined Electoral Area E Fire Protection Service Area'.
2. The participant to the service established under Section 1 of this bylaw shall be Electoral Area E.
3. The boundaries of the service area shall be a defined portion of Electoral Area E as described on the attached Schedule 'A' which forms part of this bylaw and shall be known as the Defined Electoral Area E Fire Protection Service Area.
4. The annual cost of providing this service shall be recovered by one or more of the following:
 - a) Property value taxes imposed in accordance with the Local Government Act
 - b) Parcel taxes imposed in accordance with the Local Government Act
 - c) Fees and charges imposed under the Local Government Act
 - d) Revenues raised by other means authorized under this or another Act

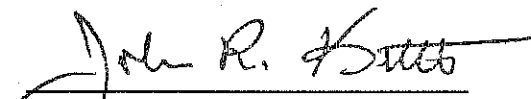
- e) Revenues received by way of agreement, enterprise, gift, grant or otherwise
- 5. The maximum amount that may be requisitioned annually for the cost of the service established by this bylaw shall be the greater of \$150,000 or \$0.938/\$1,000 of assessment to the net taxable value of land and improvements
- 6. This Bylaw may be cited as the **“Defined Electoral Area E Fire Protection Service Area Establishment Bylaw No. 2229, 2011.”**

READ A FIRST TIME this 23rd day of June, 2011.
READ A SECOND TIME this 23rd day of June, 2011
READ A THIRD TIME this 21st day of July, 2011.

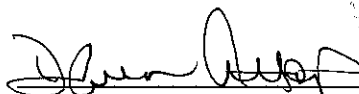
APPROVED by the Inspector of Municipalities on the 10th day of August, 2011.

ELECTOR APPROVAL obtained in the participating area pursuant to Section 802 of the *Local Government Act*.

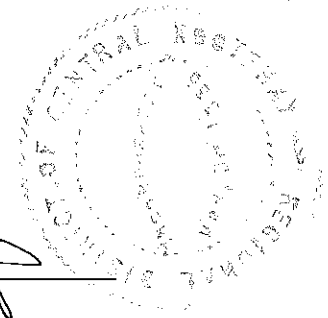
ADOPTED this 24th day of November, 2011.



CHAIR



SECRETARY



REGIONAL DISTRICT OF CENTRAL KOOTENAY

BYLAW NO. 2428

A Bylaw to amend Bylaw No. 2229, being the "Defined Electoral Area E Fire Protection Service Area Establishment Bylaw No. 2229, 2011."

WHEREAS a service has been established by the Regional District of Central Kootenay by Bylaw No. 2229, being the "Defined Electoral Area E Fire Protection Service Area Establishment Bylaw No. 2229, 2011";

AND WHEREAS the Regional District is in receipt of a petition, certified as sufficient pursuant to section 797.4 of the *Local Government Act*, to modify the service area boundaries as requested;

AND WHEREAS the Regional District of Central Kootenay deems it expedient to amend Bylaw No. 2229 to modify the service area boundaries as requested;

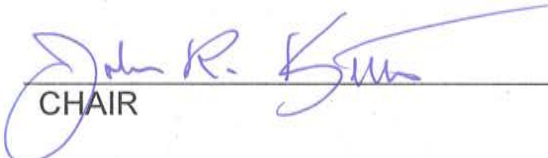
AND WHEREAS the Board of the Regional District of Central Kootenay has obtained consent on behalf of the participating area director in accordance with Section 801.5 of the *Local Government Act*;

NOW THEREFORE the Board of the Regional District of Central Kootenay in open meeting assembled enacts as follows:

1. The "Defined Electoral Area E Fire Protection Service Area Establishment Bylaw No. 2229, 2011" is hereby amended as follows:
 - (1) By modifying the service area boundaries to include District Lot 1240 Plan X57 Sublot 1 Kootenay Land District;
 - (2) By deleting Schedule 'A' attached to Bylaw 2229 as amended and replacing it with the attached Schedule 'A'.
2. This Bylaw may be cited as the "**Defined Electoral Area E Fire Protection Service Area Establishment Amendment Bylaw No. 2428, 2014.**"

READ A FIRST TIME this 18th day of September, 2014
READ A SECOND TIME this 18th day of September, 2014
READ A THIRD TIME this 18th day of September, 2014

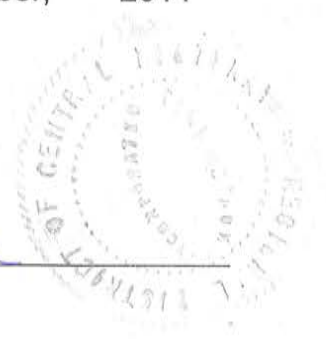
ADOPTED by an affirmative vote of at least two-thirds of the votes cast this
18th day of September, 2014



CHAIR



SECRETARY



REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2938

A Bylaw to amend Bylaw No. 1562, being the "Erickson Water Distribution Service Establishment Bylaw No. 1562, 2002."

WHEREAS a service has been established by the Regional District of Central Kootenay by Bylaw No. 1562, being the "Erickson Water Distribution Service Establishment Bylaw No. 1562, 2002" as amended;

AND WHEREAS the Board of the Regional District of Central Kootenay deems it expedient to further amend Bylaw No. 1562 to exclude property from the service area boundaries;

AND WHEREAS pursuant to section 349 (1)(b) of the Local Government Act, consent on behalf of the electoral area electors has been received in accordance with section 347 of the Local Government Act;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 The "Erickson Water Distribution Service Establishment Bylaw No. 1562, 2002" as amended is hereby further amended by reducing the service area boundary to exclude the following property:

PID: 018-489-087

Legal: LOT 2, DL 4592, Plan NEP20855 MANUFACTURED HOME REG. # 75022

- 2 This Bylaw may be cited as "Erickson Water Distribution Service Establishment Amendment Bylaw No. 2938, 2024"

READ A FIRST TIME this 15th day of February, 2024.

READ A SECOND TIME this 15th day of February, 2024.

READ A THIRD TIME this 15th day of February, 2024.

I hereby certify that this is a true and correct copy of the "Erickson Water Distribution Service Establishment Amendment Bylaw No. 2938, 2024" as read a third time by the Regional District of Central Kootenay Board on the day of , 2024.

Mike Morrison, Corporate Officer

APPROVE by the Inspector of Municipalities on the day of , 2024.

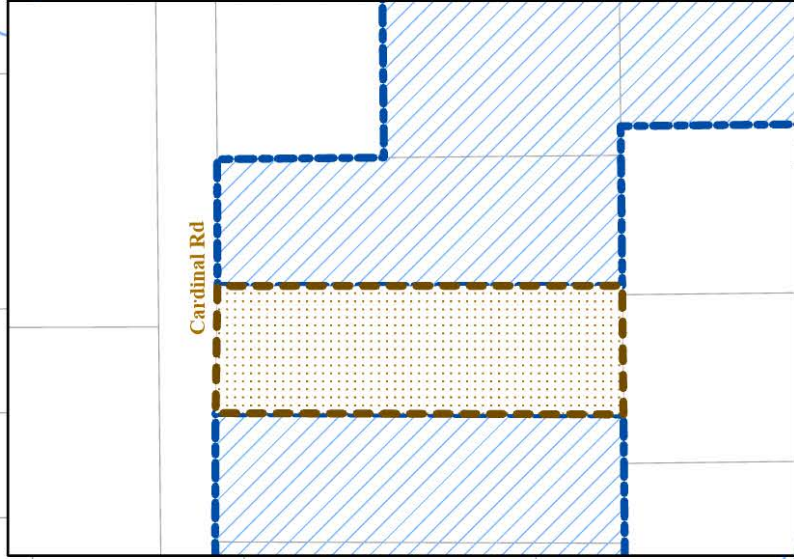
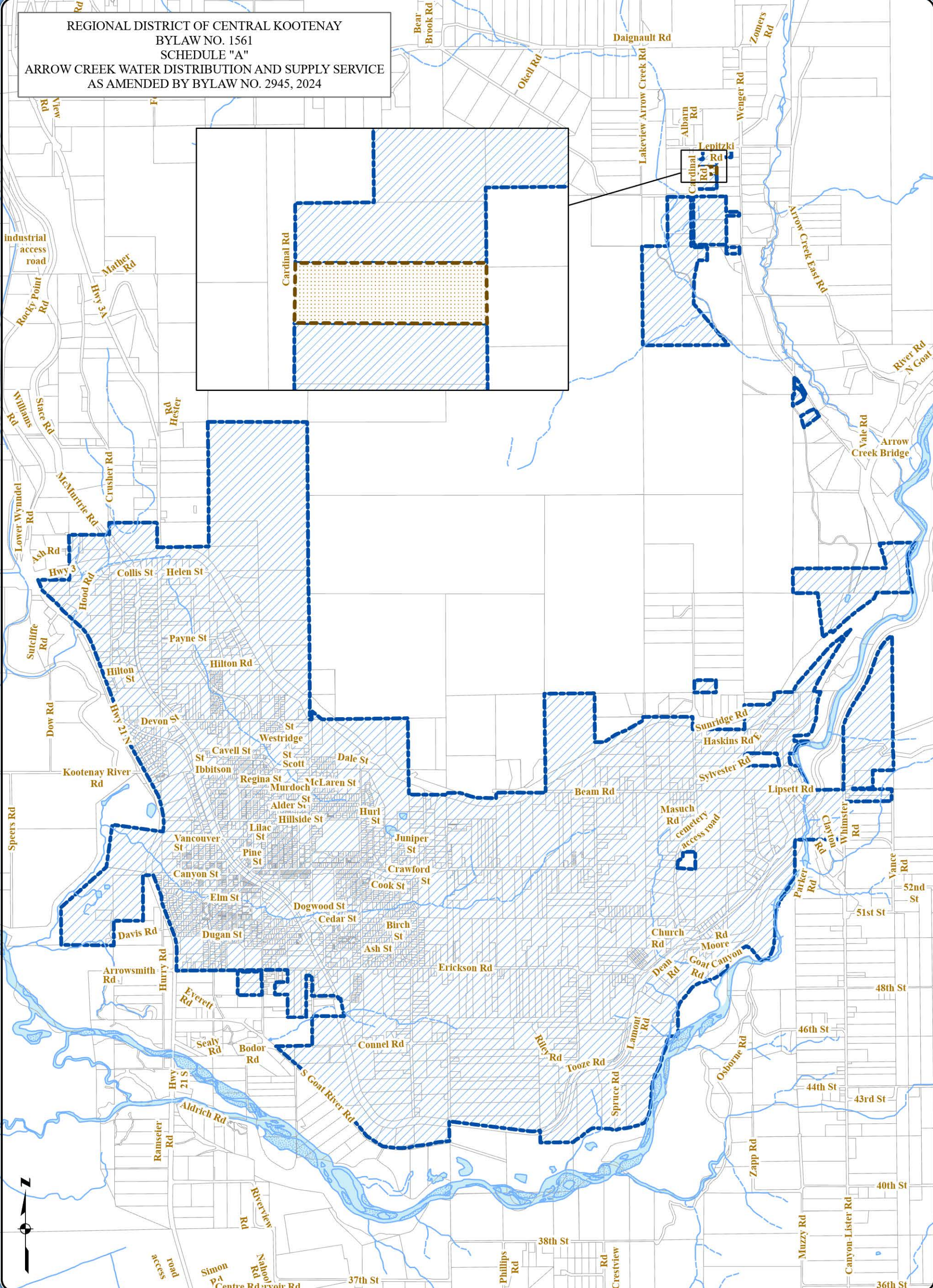
ASSENT RECEIVED as per the *Local Government Act* – consent on behalf of electoral participating area.

ADOPTED this day of , 2024.



Aimee Watson, Board Chair

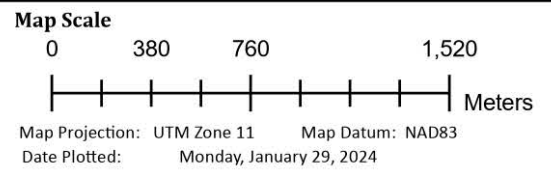
Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY
 BYLAW NO. 1561
 SCHEDULE "A"
 ARROW CREEK WATER DISTRIBUTION AND SUPPLY SERVICE
 AS AMENDED BY BYLAW NO. 2945, 2024



SCHEDULE A - 2945

-  Excluded Property LOT 2, DL4592, PLAN20855 MANUFACTURED HOME REG. #75022 (PID018-489-087)
-  Water System Boundary



Data Sources
 The following sources of data are updated as changes occur:
 Cadastral Lot - Surveyed lots/parcels of land:
 Sources: Crown Land Registry Services and RDCK
 District Lot: Source: Crown Land Registry Services, Integrated Cadastral Initiative (ICI) and RDCK
 TRIM Data - Planimetry, Unsurveyed Roads, Contours: Source: Ministry of Water, Land & Air Protection ALR - Agricultural Land Reserve: Source: BC Land Reserve Commission
 Zoning - Rural Land Use, Land Use, Zoning Bylaws, where bylaws are in place: Source: RDCK
 Roads - Road centerline compiled 2003; Source: RDCK

REGIONAL DISTRICT OF CENTRAL KOOTENAY

The mapping information shown are approximate representations and should only be used for reference purposes. The Regional District of Central Kootenay is not responsible for any errors or omissions on this map.

Box 590, 202 Lakeside Drive, Nelson, BC V1L 5R4
 Phone: (250) 352-6665 Toll-Free 1-800-268-7325 (BC)
 Fax: (250) 352-9300 Internet: www.rdck.bc.ca

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2945

A Bylaw to amend Bylaw No. 1561, being the "Arrow Creek Water Service and Supply Service Establishment Bylaw No. 1561, 2002".

WHEREAS a service has been established by the Regional District of Central Kootenay by Bylaw No. 1561, being the "Arrow Creek Water Service and Supply Service Establishment Bylaw No. 1561, 2002" as amended;

AND WHEREAS the Board of the Regional District of Central Kootenay deems it expedient to further amend Bylaw No. 1561 to exclude the property from the service area boundaries;

AND WHEREAS pursuant to section 349 (1)(b) of the Local Government Act, consent on behalf of the electoral area electors has been received in accordance with section 347 of the Local Government Act;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 The "Arrow Creek Water Service and Supply Service Establishment Bylaw No. 1561, 2002" as amended is hereby further amended by reducing the service area boundary to exclude the following property:

PID: 018-489-087
Legal: LOT 2, DL 4592, Plan NEP20855 MANUFACTURED HOME REG. # 75022

- 2 This Bylaw may be cited as "Arrow Creek Water Service and Supply Service Establishment Amendment Bylaw No. 2945, 2024:

READ A FIRST TIME this 15th day of February, 2024.
READ A SECOND TIME this 15th day of February, 2024.
READ A THIRD TIME this 15th day of February, 2024.

I hereby certify that this is a true and correct copy of the "Arrow Creek Water Service and Supply Service Establishment Amendment Bylaw No. 2945, 2024" as read a third time by the Regional District of Central Kootenay Board on the day of , 2024.

Mike Morrison, Corporate Officer

APPROVE by the Inspector of Municipalities on the _____ day of _____, 2022.

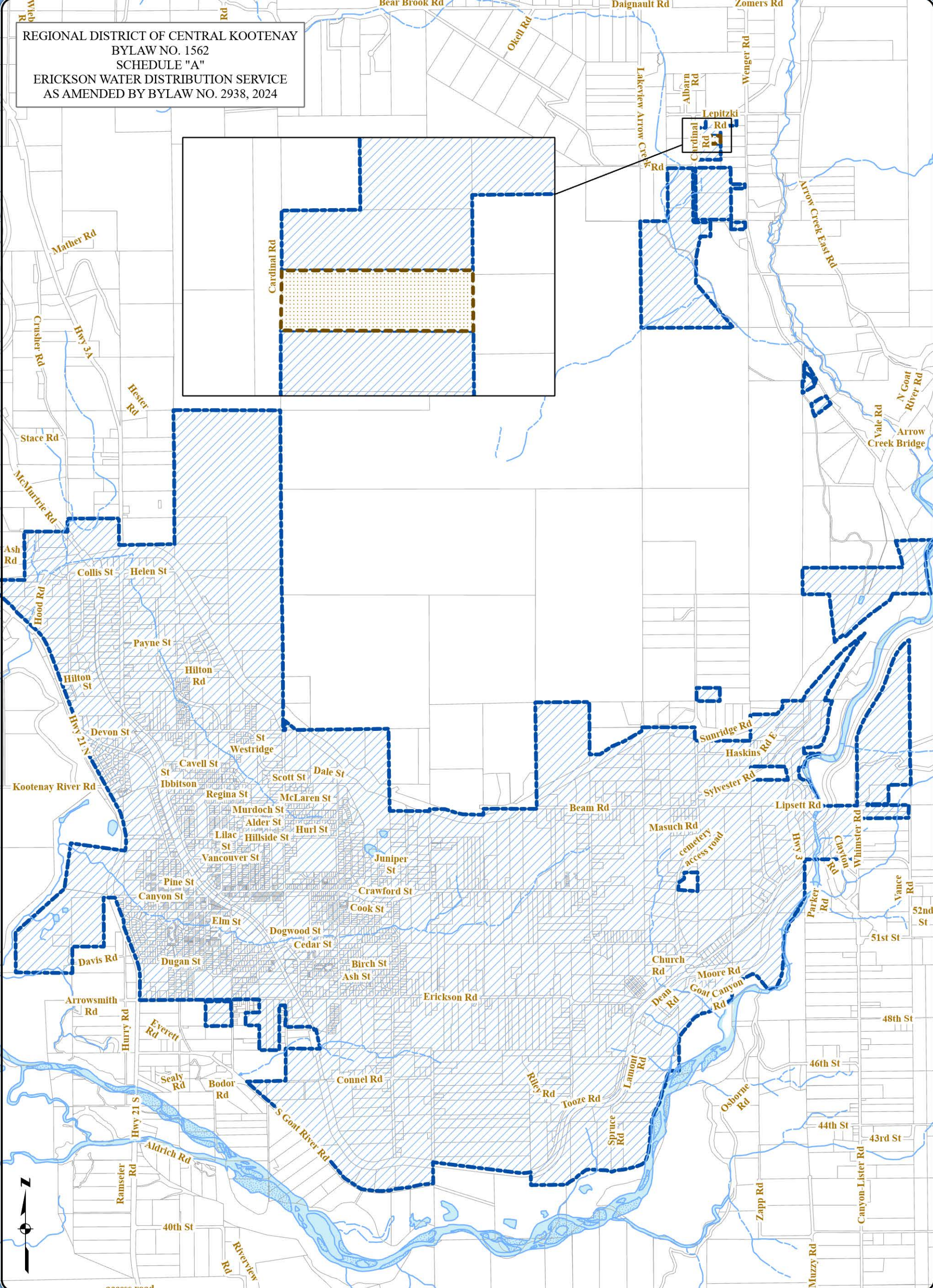
ASSENT RECEIVED as per the Local Government Act – consent on behalf of electoral participating area.

ADOPTED this _____ day of _____, 2024.



Aimee Watson, Board Chair

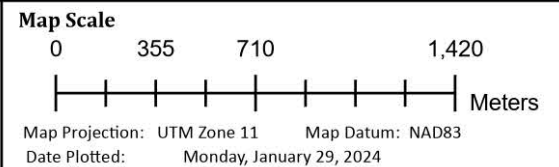
Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY
 BYLAW NO. 1562
 SCHEDULE "A"
 ERICKSON WATER DISTRIBUTION SERVICE
 AS AMENDED BY BYLAW NO. 2938, 2024



SCHEDULE A - 2938

-  Excluded Property LOT 2, DL4592, PLAN20855 MANUFACTURED HOME REG. #75022 (PID018-489-087)
-  Water System Boundary

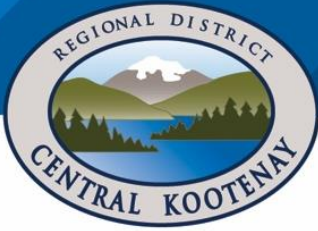


Data Sources
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 Sources: Crown Land Registry Services and RDCK
 District Lot: Source: Crown Land Registry Services, Integrated Cadastral Initiative (ICI) and RDCK
 TRIM Data - Planimetry, Unsurveyed Roads, Contours: Source: Ministry of Water, Land & Air Protection ALR - Agricultural Land Reserve: Source: BC Land Reserve Commission
 Zoning - Rural Land Use, Land Use, Zoning Bylaws, where bylaws are in place: Source: RDCK
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REGIONAL DISTRICT OF CENTRAL KOOTENAY

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Board Report

Date of Report: March 6, 2024
Date & Type of Meeting: March 21, 2024 General Open Board Meeting
Author: Tom Dool, Research Analyst
Subject: Wynndel-Lakeview Fire Protection Area Expansion
File: 8200/10
Electoral Area/Municipality: Electoral Areas A & C

SECTION 1: EXECUTIVE SUMMARY

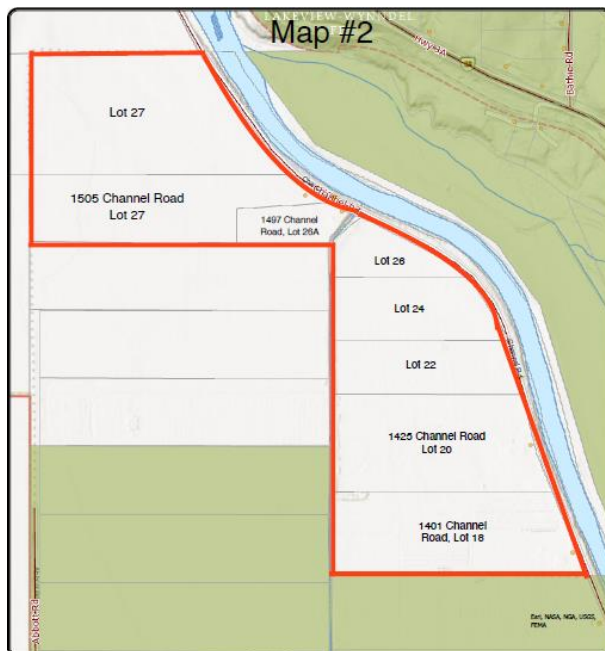
This report recommends three readings of Wynndel/Lakeview Fire Protection Local Service Area Establishment Amendment Bylaw No. 2949, 2024 (See Attachment A), a bylaw to include 8 parcels in the Channel Road area of Electoral Area C in the Wynndel/Lakeview Fire Protection Local Service.

SECTION 2: BACKGROUND/ANALYSIS

Background

In March, 2023 the Regional District received a petition for the inclusion of a defined portion of Electoral Area C in the Wynndel/Lakeview Fire Protection Area. The proposed service area expansion includes 8 properties along Channel Rd ranging from address number 1401 in the south to the property immediately north of 1505 in the north (See Figure 1. Area of Petition).

Figure 1. Area of Petition



The Wynndel/Lakeview Fire Protection Area was established by Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw 965, 1993 (See Attachment B). This service funds fire protection to defined portions of Electoral Areas A and C.

The service is provided by the Town of Creston under a contractual arrangement. Staff have confirm with Town of Creston Fire Services that the area of petition can be included in the current contract arrangement and that the proposed expansion is serviceable by the Wynndel/Lakeview Fire Department.

In accordance with Section 336 of the *Local Government Act* the Corporate Officer has certified the results of the petition.

At the February 2024 Open Board meeting the Board resolved that (100/24)

The Board direct staff to prepare an amendment bylaw for Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993 to include those properties that petitioned for service.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input type="checkbox"/> Yes <input type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes <input type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes <input type="checkbox"/> No	Public/Gov't Approvals Required:	<input type="checkbox"/> Yes <input type="checkbox"/> No

Based on the 2023 annual requisition rate of \$0.631/\$1000 of assessed value and a total assessed value of \$1,871,109.00 the proposed service area expansion would result in an additional \$1,180.67 of revenue for the service.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Section 347 of the *Local Government Act* authorizes participating area approval, with sufficient petition, by consent of at least 2/3 the participating area Directors.

The Regional District Establishing Bylaw Approval Exemption Regulation allows regional district service establishing bylaws to be amended without Inspector of Municipalities' approval where at least 50% of the parcels representing at least 50% of net taxable value of land and improvements to be added or removed from the service have signed a petition to request the change. This requirement has been met

3.3 Environmental Considerations

None at this time.

3.4 Social Considerations:

None at this time.

3.5 Economic Considerations:

None at this time.

3.6 Communication Considerations:

None at this time.

3.7 Staffing/Departmental Workplan Considerations:

None at this time.

3.8 Board Strategic Plan/Priorities Considerations:

The Boards inclusion of those properties petitioning for service demonstrates the Board commitment to excel in governance and service delivery.

SECTION 4: OPTIONS & PROS / CONS

Option 1.

That the Board proceed with amending the Wynndel-Lakeview Fire Protection Service Area boundary to include the 8 properties petitioning for service.

Advantages

- Improved fire protection for residents of the petition area;
- Increased revenue for the fire protection service.

Disadvantages

- Taxation increases for those newly included properties.

Option 2.

That the Board decline to proceed with amending the Wynndel-Lakeview Fire Protection Service Area boundary to include the 8 properties petitioning for service.

Advantages

- Taxation remains the same for the petitioning properties.

Disadvantages

- Lack of Fire Protection for those properties petitioning for service;
- Revenue stays the same.

SECTION 5: RECOMMENDATIONS

That Wynndel/Lakeview Fire Protection Local Service Area Establishment Amendment Bylaw No. 2949, 2024 be read a FIRST, SECOND, and THIRD time by content.

Respectfully submitted,
Tom Dool, Research Analyst

CONCURRENCE

Corporate Officer – Mike Morrison

Approved

Chief Administrative Officer – Stuart Horn

Approved

Regional Fire Chief – David Zayonce

Approved

ATTACHMENTS:

Attachment A – Wynndel/Lakeview Fire Protection Local Service Area Establishment Amendment Bylaw No. 2949, 2024

Attachment B – Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw 965, 1993

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2949

A Bylaw to amend Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993 for the purpose of expanding the service area.

WHEREAS the regional district may, by bylaw, establish service under the provisions of the Local Government Act;

AND WHEREAS the Board of the Regional District of Central Kootenay established a service for the purpose of fire protection for a portion of Electoral Areas A and C by adopting Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993;

AND WHEREAS pursuant to the Regional District Establishing Bylaw Approval Exemption Regulation, a regional district may amend the service area boundary if the parcel owner submits a petition to the regional district in accordance with requirements;

AND WHEREAS pursuant to the Local Government Act and the Regional District Establishing Bylaw Approval Exemption Regulation, participating area approval has been given by Electoral Areas A and C.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 The Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993 as amended, is hereby further amended as follows:
(a) By deleting the Schedule 'A' attached to The Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993, as amended, and replacing it with the attached Schedule 'A'.
2 This Bylaw may be cited as "Wynndel/Lakeview Fire Protection Local Service Area Establishment Amendment Bylaw No. 2949, 2024".

READ A FIRST TIME this 21st day of March, 2024.
READ A SECOND TIME this 21st day of March, 2024.
READ A THIRD TIME this 21st day of March, 2024.

I hereby certify that this is a true and correct copy of the **“Wynndel/Lakeview Fire Protection Local Service Area Establishment Amendment Bylaw No. 2949, 2024”** as read a third time by the Regional District of Central Kootenay Board on the 21st day of March, 2024.

Mike Morrison, Corporate Officer

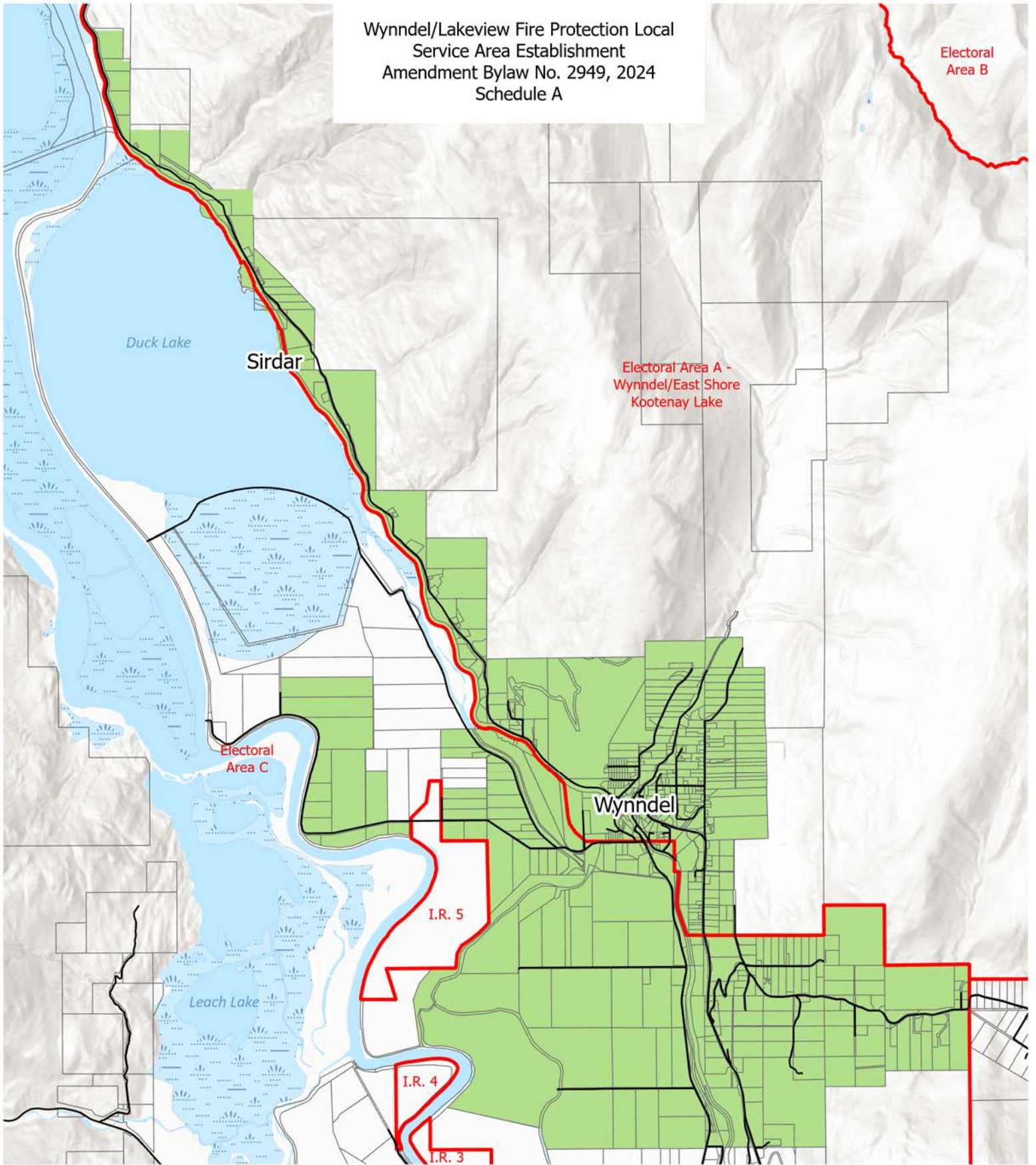
ASSENT RECEIVED as per the *Local Government Act – consent of rural participating areas.*

ADOPTED this day of , 2024.

Aimee Watson, Board Chair

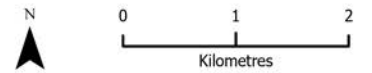
Mike Morrison, Corporate Officer

Wynndel/Lakeview Fire Protection Local
Service Area Establishment
Amendment Bylaw No. 2949, 2024
Schedule A



- Electoral Boundary
- Cadastre
- Lake
- Wetland
- Road

- Fire Service Area**
- Lakeview-Wynndel Fire Protection Area



Tuesday, February 27, 2024
Datum/Projection: NAD83/UTM Zone11N
Print Size: 8.5 x 11"

The map data shown are approximate representations for reference purposes only. The RDCK is not liable for any errors or omissions on this map nor any loss or damage resulting from the use of this map.

REGIONAL DISTRICT OF CENTRAL KOOTENAY

BYLAW NO. 965

A bylaw to convert the Wynndel/Lakeview fire protection area to a local service.

WHEREAS under Section 767(4) of the Municipal Act, a regional district exercising a power to provide a service other than a general service, shall adopt a bylaw respecting that service which:

- a) meets the requirements of Section 794 for an establishing bylaw, and
- b) is adopted in accordance with the requirements of Section 802 as if it were a bylaw amending an establishing bylaw.

AND WHEREAS the Regional Board of the Regional District of Central Kootenay was authorized to establish by issuance of Supplementary Letters Patent dated February 20, 1981, February 28, 1982 and July 20, 1989, defined areas for the purpose of providing fire protection service within portions of Electoral Areas A and C;

AND WHEREAS the Regional Board of the Regional District of Central Kootenay wishes to convert the aforesaid fire protection service to a local service;

AND WHEREAS the Regional Board wishes to make a boundary adjustment by increasing the service area as part of the conversion;

NOW THEREFORE THE REGIONAL BOARD OF THE REGIONAL DISTRICT OF CENTRAL KOOTENAY IN OPEN MEETING ASSEMBLED ENACTS AS FOLLOWS:

1. The fire protection service provided under the authority of Supplementary Letters Patent issued February 20, 1981, February 28, 1982 and July 20, 1989 is hereby established as a local service.
2. The boundaries of the local service as established above are hereby amended to be those portions of Electoral Areas A and C as shown outlined on the plan attached as Schedule 'A' to this bylaw and known as the "Wynndel/Lakeview Fire Protection Area".
3. The cost of providing the local service established under Section 1 shall be recovered by requisition of money to be collected by a property value tax on land and improvements.
4. The maximum amount that may be requisitioned annually under Section 804(1)(a) and (b) of the Municipal Act for the service shall be \$70,000.00 or \$2.287/\$1000. of net taxable value of land and improvements, whichever is greater.
5. The cost of providing the service shall be apportioned among the participating areas on the basis of the converted value of land and improvements in the participating areas.

6. This bylaw may be cited as "Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993".

READ A FIRST TIME this 30th day of January , 1993.


READ A SECOND TIME this 30th day of January , 1993.

READ A THIRD TIME this 30th day of January , 1993.

Approved by the Inspector of Municipalities this 2nd day of March , 1993.

RECONSIDERED AND FINALLY ADOPTED this 27th day of March , 1993.


Chairperson


Secretary

I hereby certify the foregoing to be a true and correct copy of the "Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993" as read a third time by the Regional District of Central Kootenay Board on the day of , 19 .

DATED this day of , 19 .

Secretary



I hereby certify the foregoing to be a true and correct copy of the "Wynndel/Lakeview Fire Protection Local Service Area Establishment Bylaw No. 965, 1993".

DATED this day of , 19 .

Secretary

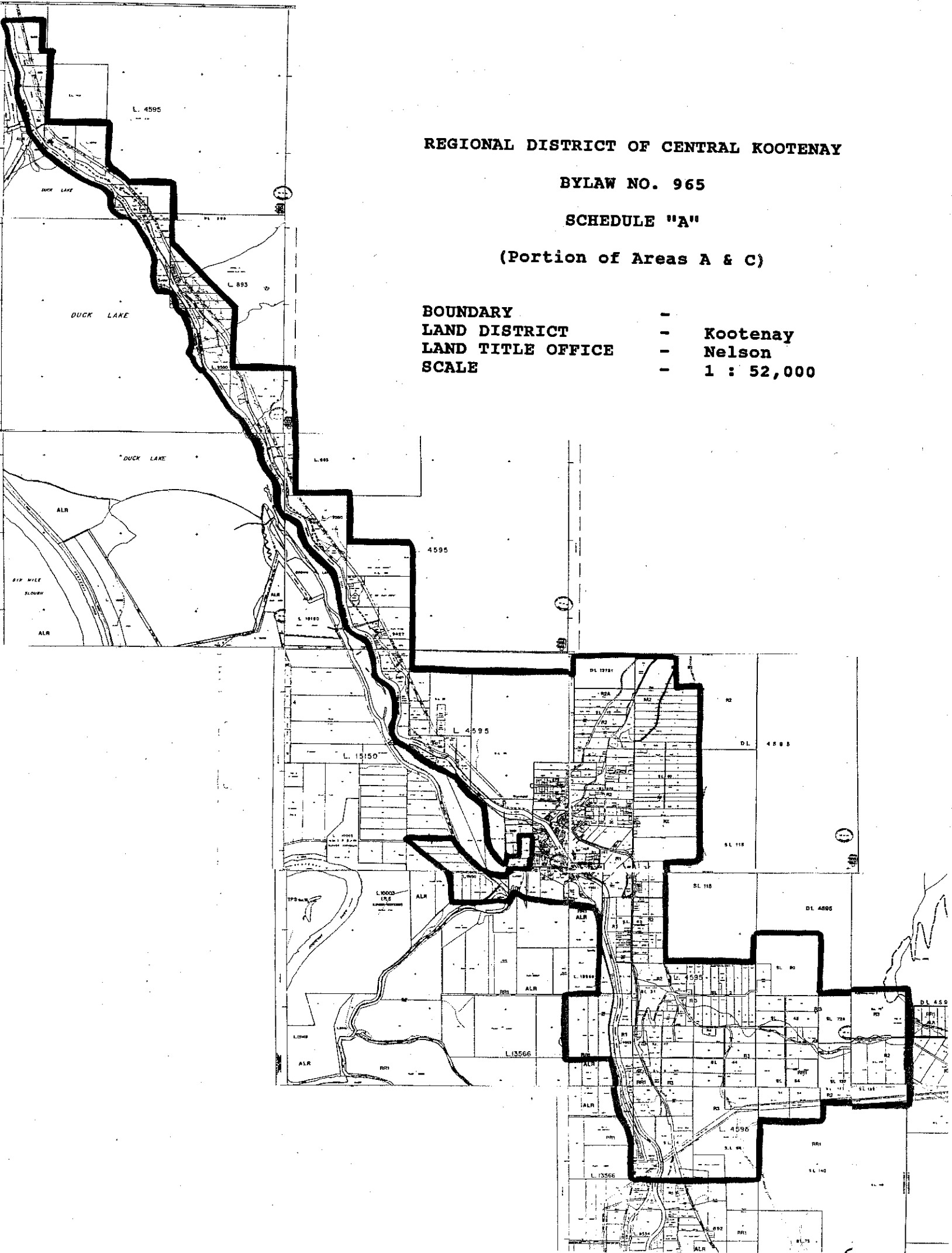
REGIONAL DISTRICT OF CENTRAL KOOTENAY

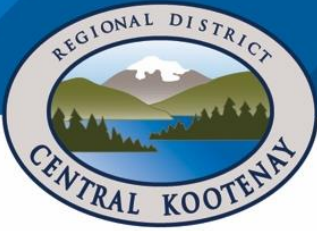
BYLAW NO. 965

SCHEDULE "A"

(Portion of Areas A & C)

BOUNDARY -
LAND DISTRICT - Kootenay
LAND TITLE OFFICE - Nelson
SCALE - 1 : 52,000





Board Report

Date of Report: March 6, 2024
Date & Type of Meeting: March 21, 2024 Open Board Meeting
Author: Cary Gaynor, Regional Parks and Trails Manager
Subject: NSEFG PARKS JANATORIAL CONTRACT AWARD
File: 01-0510-20
Electoral Area/Municipality: Nelson, Salmo and Electoral Areas E, F and G

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to recommend that the Board award Riverside Farms the Nelson Salmo and Areas EFG Parks Service - Parks Janitorial Contract.

SECTION 2: BACKGROUND/ANALYSIS

Staff posted a request for quote (RFQ) for Janitorial Services for a number of NSEFG parks. The RFQ closed on March 3, 2023. There was only one response to the RFQ and the bid was compliant. The proponent provided a bid for all materials, labour, supervision, equipment and all else necessary for the proper supply of the janitorial services in the amount of \$82,470 + GST.

Staff anticipated a substantial increase in contract costs from the original contract signed in 2017 and budgeted \$79,800 for the cost of Janitorial work in the NSEFG parks. Staff and Riverside Farms negotiated a revised contract amount of \$76,698 + GST that meets the requirements of the RFQ process.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No **Financial Plan Amendment:** Yes No
Debt Bylaw Required: Yes No **Public/Gov't Approvals Required:** Yes No

The cost of the contract will be \$76,698/year. This is within budget presented in the 2024 Financial Plan.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Staff procured this service in accordance with the RDCK procurement policy

3.3 Environmental Considerations

N/A for this report

3.4 Social Considerations:

[Indicate Social Considerations – How will the public benefit or not?]

This contract will help keep our parks in a safe and sanitary condition for public health and safety

3.5 Economic Considerations:

N/A for this report

3.6 Communication Considerations:

N/A for this report

3.7 Staffing/Departmental Workplan Considerations:

The management of the contract is included in the present staff Workplan.

3.8 Board Strategic Plan/Priorities Considerations:

The delivery of recreation services is a core service for the RDCK.

Managing our assets sustainably.

SECTION 4: OPTIONS & PROS / CONS

Option 1: Award the contract

Pros:

- Current contract expires March 31, 2024. Janitorial services will continue April 1, 2024 and facilities will be maintained to reasonable standards.
- Contract is within budget

Cons:

- None

Option 2: Do not award the contract

Pros:

- None

Cons:

- Facilities will not be maintained to minimal standards as the RDCK does not have staff capacity to provide janitorial service to regional parks located in the NSEFG Regional Parks Service area.

SECTION 5: RECOMMENDATIONS

That the Board approve the RDCK entering into an agreement for Nelson, Salmo and Electoral Areas E, F, and G Regional Parks Janitorial Services with Riverside Farms for the period of three years plus an option of a two year extension in the amount of \$76,698 + GST from April 1, 2024, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

AND FURTHER, that the costs be paid from the Nelson, Salmo, Areas E, F, and G Regional Parks Service (S202).

Respectfully submitted,

Cary Gaynor Regional Parks and Trails Manager

CONCURRENCE

Regional Manager of Operations and Asset Management – Craig Stanley

Approved

General Manager of Community Services – Joe Chirico

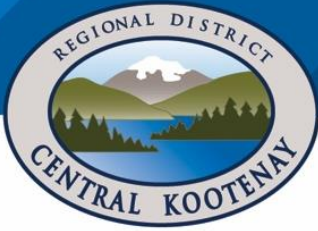
Approved

General Manager of Finance, IT & Economic Development – Yev Malloff

Approved

Chief Operating Officer – Stuart Horn

Approved



Board Report

Date of Report: February 28, 2024
Date & Type of Meeting: March 21, 2024 Open Regular Board Meeting
Author: Jordan Dupuis – Supervisor Bylaw Enforcement Team
Subject: ELECTORAL AREAS I AND J DOG CONTROL CONTRACT APPROVAL
File: 08-3310-40
Electoral Area/Municipality: I and J

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to seek Board approval to award the Dog Control contract for enforcement of the Dog Control Service Bylaw No. 2388, 2014 for Electoral Areas I and J to Pamela Guille who is the current contract holder, for a term of one year with option to extend up to 2 more years for m date of issuance.

SECTION 2: BACKGROUND/ANALYSIS

The Dog Control contract for Areas I and J is expired. An examination of the efficiencies of dog control contracting practices is being conducted and potential savings identified. For this reason, a direct award extension to the previous contract was considered but was impractical based on the purchasing policy.

A Request for Proposal to provide dog control services on behalf of the RDCK for the period of one year with an option to extend for 2 more years was advertised on the RDCK website for a period of 10 days.

The RDCK received one completed bid package prior to the advertised closing time. Pamela Guille submitted a bid which proposed providing dog control services at the following rate:

- Base rate per calendar month of \$1650 for a total of \$ 19,800 per calendar year (previously \$13,766.25 /year) which includes investigations, ticketing, processing ticket disputes, responding to all complaints for service. In addition to the base rate items not included and charged separately if incurred are:

- Cost for maintenance and substance at \$40.00 per day per dog
- Deceased dog pickup at \$75.00 per carcass
- Court attendance at \$100.00 per hour
- Emergency call out at \$ 150.00 per call.

This bid of \$19,800 exceeds the \$16,000 budgeted amount for this service for 2024 by \$3800. An examination of the efficiencies of dog control contracting practices is being conducted and potential savings identified.

Staff are recommending that Pam Guille be awarded the contract for Dog Control Services in portion of Area K and Village of Nakusp and the requisition for Service S180 (Area I) and S181 (Area J) in the 2024 to 2028 Financial Plan include this new rate.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No Financial Plan Amendment: Yes No
Debt Bylaw Required: Yes No Public/Gov't Approvals Required: Yes No

An analysis of available statistics was conducted with the following conclusions:

- The dog control contractor for Areas I and J responded to 26 calls for service during 2023.
- There were 23 calls for service in 2022.
- Calls for service average 2 calls per month.
- Call volumes are spread evenly across days of the week.
- Calls range in severity from dogs biting humans to dogs at large.
- There is an average of one Section 49 Dangerous Dog investigation per year.
- In 2022 the cost of Area I was \$1156.89 with \$1200 budgeted for a surplus of \$43.11.
- In 2023 the cost of Area I was \$1036 with \$1200 budgeted for a surplus of \$164.
- In 2022 the cost of Area J was \$14,903.57 with \$16,000 budgeted for a surplus of \$1096.43
- In 2023 the cost of Area J was \$13,766.25 with \$16,000 budgeted for a surplus of \$2233.75
- When Area I and J costs are combined the 2023 cost per call for service is \$569.31.

The proponent proposes to provide dog control service for the base rate per month of \$1,650 or \$19,800 annually which includes investigations, ticketing, processing ticket disputes, responding to all complaints for service. Previously, five call outs for service were included in the monthly cost. In this proposal the proponent would not charge an additional call out amount other than for call outs dealing with dangerous dogs, i.e. a dog attack on a person or animal. Assuming a similar call volume as 2023, in 2024 cost per call for service will be \$761.53.

Patrols have previously been part of dog control contracts in which the contractor is required to conduct a certain number of enforcement patrols per month. There appears to be no measureable correlation between patrols conducted and calls for service decreasing. The contractor's vehicles are not marked in a manner that would maximize visibility and serve as a deterrent.

A more fulsome review of dog control activities is scheduled to be presented to the Board as part of the Board directed Bylaw Service review. The supervisor of Bylaw Enforcement has ensured that all of the RDCK's dog control contracts will come up for renewal in 2025. This will allow time to identify a more financially efficient model of dog control service delivery.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The dog control service is governed by the Electoral Areas I and J Dog Control Bylaw No. 2388, 2014

3.3 Environmental Considerations

None applicable

3.4 Social Considerations:

Residents of the RDCK who experience dog related bylaw infractions and breaches of S.49 Community Charter expect that the RDCK has the bylaws, resources and capacity to address their complaints.

3.5 Economic Considerations:

None applicable

3.6 Communication Considerations:

Once the Contract has been approved and awarded the contractor's name and contact information will be posted to the RDCK website and complaint portal.

3.7 Staffing/Departmental Workplan Considerations:

The contractor provides dog control services under the supervision of the supervisor of the Bylaw Enforcement Team. On occasion, the supervisor and bylaw team staff are required to supervise and guide investigations of a serious nature to ensure a competent investigation is conducted and to mitigate risk / liability. A S.49 investigation can require considerable staff time supporting the dog control contractor. A recent prosecution resulted in staff allocating approximately 30 plus hours to direct and assist the investigation.

3.8 Board Strategic Plan/Priorities Considerations:

Manage our assets and service delivery in a fiscally responsible manner

SECTION 4: OPTIONS & PROS / CONS

Option 1. That the Board approve the Dog Control Services contract to Pam Guile for Areas I and J to commence as soon as possible for a period of one year. It is recommended that there be a provision to extend the contract for two years if required. In 2025 when the contract is up for renewal, staff will consider an extension. In the interim, an examination of alternative service delivery models will be reviewed and presented to the Board.

Pros:

- To issue the contract will not disrupt or delay dog control services.
- Pamela Guille is able to provide dog control contract services at this cost to the service area.

Con:

- The cost of this contract exceeds the amount allocated in the budget.

Option 2. That the Board direct staff to repost the Request for Proposal.

Pro:

- Staff would seek to find another potential contractor to provide this service at a lower cost.

Con:

- Should this position be reposted, the RDCK may not receive new proposals based on the lack of responses in the past indicating there are not many who can provide this service in Areas I and J.
- There may be a service disruption.
- If there is no contractor the Bylaw Enforcement Officers (based in Nelson) would be required to respond to complaints until a contractor is in place. However, the Bylaw Enforcement Team lacks the capacity to perform this task due to equipment and training issues.

SECTION 5: RECOMMENDATIONS

That the Chair and Corporate officer be authorized to sign the Dog Control Officer contract for Electoral Areas I & J to Pamela Guille for the period of one year with option to extend by two years and all costs associated be paid from Services S180 (Area I) and S181 (Area J).

That the Regional Board appoints Pamela Guille and alternates Jacy Soriat and Rob Verhelst as Dog Control Officers for enforcement of the RDCK Dog Control Bylaw No. 2388, 2014.

Respectfully submitted,
Jordan Dupuis, Supervisor Bylaw Enforcement Team

CONCURRENCE

Chief Administrative Officer – Stuart Horn	Approved
GM Development and Community Sustainability – Sangita Sudan	Approved

ATTACHMENTS:

Attachment A – Area I and J proposal
Attachment B – Area I and J proposal witness page



REQUEST FOR PROPOSALS

Dog Control Contractor – Areas I & J

Regional District of Central Kootenay

Issued: February 28, 2024

Closing Location:

Regional District of Central Kootenay
Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

Closing Date and Time:

2:00 pm (PST), March 8, 2024

Jordan Dupuis
Supervisor Bylaw Enforcement Team
PH: 250-551-2443
FX: 250-352-9300
Email: JDupuis@rdc.bc.ca

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Proposal Form

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- 2) Pricing Schedules
- 3) Equipment List
- 4) Proposed Sub-Contractors
- 5) List of Previous Experience (Contracts)
- 6) Schedule of Addenda
- 7) Environmental Attributes

Appendices

- Appendix A – Site plan
- Appendix B – Contract

PART 1 – INVITATION & INSTRUCTIONS TO PROPONENTS

1 Invitation & Instructions to Proponents

The definitions set out in section 3.1 apply throughout this document except when expressly stipulated or the context otherwise clearly indicates.

1.1 Executive Summary

Generally the work is comprised of patrols to the service areas, the impounding of dogs found running at large, the supply of kennels for housing impounded dogs, investigating and responding to complaints with regard to dogs as per the [Portions of Electoral Areas I and J Dog Control Bylaw No. 2388, 2014](#). for Electoral Areas I-J

The RDCK is seeking Proposals to supply the Services herein described on or before March 8, 2024.

1.2 Proposal Documents

It is the responsibility of the Proponent to ascertain that they have received a full set of Proposal documents. Upon submission of their Proposal, the Proponent shall be deemed conclusively to have been in full possession of a full set of Proposal Documents.

1.3 Intent to Submit

Proponents intending to submit a Proposal should provide an email notification to the RDCK Representative.

A Proponent who does not submit an Intent to Submit email may not be sent any amendments or addenda.

No Proponent who sends an Intent to Submit email is obligated to submit a Proposal.

1.4 Enquiries

All enquiries related to this Proposal are to be directed, **in writing**, to the following person who is hereby designated as the RDCK Representative:

Jordan Dupuis
Supervisor Bylaw Enforcement
Fax: 250-352-9300
Email: JDupuis@rdck.bc.ca

Information about this RFP or any matter pertaining to the Services that is obtained from any source other than the RDCK Representative is not official and should not be relied upon. Enquiries that are directed to the RDCK Representative and responses will be recorded and **MAY** be distributed to all Proponents at the option of the RDCK.

1.5 Examination of Sites and Local Conditions

The Proponent must satisfy themselves as to the practicability of supplying the Services in accordance with the Contract, and shall be held to have satisfied themselves in every particular before submitting a Proposal, by inquiry and by inspection of the Site herein described.

If applicable, the Proponent should examine the Site surroundings and, before submitting a Proposal shall satisfy themselves as to the nature of the Site, the quantities and nature of the Services to be supplied and in general, shall obtain all relevant information as to risks, contingencies and other circumstances which may influence their Proposal.

Proponents should make their own arrangements to visit the Site indicated in Appendix A-Site Plan.

1.6 Proposal Closing Time and Location

Proposals will be accepted until the Closing Time at the Closing Location indicated on the cover page.

1.7 Proposal Submissions

Faxed Proposals will **NOT** be accepted. Any Proposal received after the Closing Time, or other than in the manner specified, will be considered disqualified and will be returned, unopened, to the Proponent.

A digital PDF format of the Proposal submission may be sent by e-mail to: JDupuis@rdck.bc.ca

The RDCK email server has about a 10 mb file size limit. Proponents are to ensure that they have gotten a confirmation of receipt of email prior to the closing time. Larger submissions should be broken down into 2 or more emails or arrangements should be made ahead of time for file transfer by ftp.

Proponents wishing to send or deliver a Proposal submission in paper format to the RDCK must submit one (1) bound and one (1) unbound copy of the document in a SEALED envelope clearly labeled "**REQUEST FOR PROPOSALS – Area I & J Dog Control Contractor**".

The Proponent's name and full mailing address must be clearly marked on the outside of the response envelope.

Submissions should be accompanied by a clear indication of the anticipated schedule for the supply of the Services along with any other supporting pertinent information.

Proposals will be received until the Closing Time at the Closing Location indicated on the cover page.

Each Schedule of the Proposal Form must be completed and signed by a person authorized to sign on behalf of the Proponent and authorized to bind the Proponent to any statements made in response to this RFP.

1. The Proponent's name and full mailing address must be clearly marked on the outside of the response envelope.
2. The Proposal must include the Proposal Form.
3. The Proposal must include a complete itemized pricing schedule (Schedule 2-Pricing Schedules).
4. The Proposal must include a list of the equipment to be used, and in the event of a breakdown, the type of back-up equipment available (Schedule 3-Equipment List).
5. The Proposal must include a list of proposed Sub-Contractors, if any (Schedule 4-Proposed Sub-Contractors).
6. The Proposal must include a synopsis of all relevant experience. A list of references shall also be included with the Proposal (Schedule 5-List of Previous Experience).

1.8 Ownership of Proposal and Freedom of Information

All responses to this RFP become the property of the RDCK. By submitting a Proposal the Proponent agrees the RDCK has the right to copy the Proposal Documents. Proposals will be held in confidence by the RDCK, subject to the provisions of the *Freedom of Information and Protection of Privacy Act* and any requirement for disclosure of all or a part of a Proposal under that Act. The requirement for confidentiality shall not apply to any Proposal that is incorporated into the Contract for the supply of the Services. Further, the RDCK may disclose all or part of any Proposal to the RDCK Board at a public meeting of the RDCK Board of Directors, when making a recommendation for the award of the Contract.

1.9 RDCK's Right to Accept or Reject Proposal

The lowest or any Proposal will not necessarily be accepted. The RDCK reserves the right in its absolute discretion to: accept the Proposal which it deems most advantageous and favourable in the interests of the RDCK; and waive informalities in, or reject any or all Proposals, in each case without giving any notice. In no event will the RDCK be responsible for the costs of preparation or submission of a Proposal.

If there is only one compliant Proposal received by the Closing Time, the RDCK reserves the right to accept the Proposal or cancel the Proposal process with no further consideration for the sole Proposal. This includes the right to cancel this RFP at any time prior to entering into the Contract with the Contractor. The RDCK reserves the right to cancel this RFP at any time before execution of the Contract without being obligated to any Proponent regardless of whether there is one or more compliant Proposals.

Proposals that contain qualifying conditions or otherwise fail to conform to these Instructions to Proponents may be disqualified or rejected by the RDCK in its absolute discretion. The RDCK may at its sole discretion reject or retain for consideration Proposals which are non-conforming including Proposals

that do not conform because they do not contain the content or form required by these Instructions to Proponents or because they have not complied with the process for submission set out herein.

1.10 No Claim for Compensation

Except as expressly and specifically permitted in these Instructions to Proponents, no Proponent shall have any claim for any compensation of any kind whatsoever, as a result of participating in the Request for Proposals, and by submitting a Proposal each Proponent shall be deemed to have agreed that it has no claim.

1.11 Conflict of Interest

By submitting a Proposal, the Proponent warrants that neither it nor any of its officers or directors, or any employee with authority to bind the Proponent has any financial or personal relationship or affiliation with any elected official or employee of the RDCK or their immediate families which might in any way be seen (in the RDCK's sole and unfettered discretion) to create a conflict.

1.12 Anti-Collusion, Fraud & Corruption

The Proponent shall not communicate to any person prior to the opening of Proposals (other than to the RDCK through the delivery of a Proposal in the prescribed manner) the amount of any Proposal, or at any time adjust the amount of any Proposal by arrangement with any other persons, make any arrangement with any other person about whether or not they or that other person should or should not submit a Proposal or otherwise collude with any other person in any manner whatsoever in the Proposal process.

Any breach of this provision or non-compliance on the part of a Proponent shall, without affecting the Proponent's liability for such breach or non-compliance, result in the Proposal's disqualification.

1.13 Confidentiality

Confidential information about the RDCK obtained by Proponents must not be disclosed unless authorized to do so, in writing, by the RDCK. The Proponent agrees that their obligation of confidentiality will survive the termination of any Contract awarded under this Proposal process.

1.14 This Request for Proposals is not an Invitation to Tender

There is no obligation for Proponents to enter into a Contract and no Contract is created, intended, or implied by this RFP. Neither the issuance of the RFP nor the submission and receipt of a Proposal constitute a final or any contract between the RDCK and any Proponent. Neither the issuance of this RFP nor the receipt of a Proposal in any way binds the RDCK to proceed with any project, enter into a Contract or obtain any services from any Proponent. No contractual relationship of any kind exists between the RDCK and any Proponent. No contractual relationship of any kind exists between the RDCK and any

Proponent unless and until a binding agreement has been executed between a Proponent and the RDCK. This RFP is not a tender.

All Proposals are irrevocable until such time as a Contract is executed by the RDCK and a Proponent. A Proponent wishing to revoke its Proposal must put a request in writing to the RDCK Representative. Any such written request must be signed by the same authorized signatory as in the Proponent's original Proposal.

If a Proposal is selected, it is anticipated that the RDCK will enter into negotiations with the Proponent for the execution of a Contract. It is anticipated that the Contract shall be on substantially the terms and conditions set out in this RFP and as set out in Appendix B; however, the RDCK reserves the right to enter into a Contract any terms and conditions it considers reasonable, including terms and conditions that are substantially different from the draft Contract attached.

If the RDCK and a Proponent are unable to successfully negotiate and execute a Contract, the RDCK may negotiate and enter into a Contract with any other Proponent.

1.15 Irregularities and Informalities

The RDCK reserves the right, at its sole discretion to waive irregularities and informalities in any Proposal and to seek clarification or additional information on any area of any Proposal when it is in the best interest of the RDCK to do so.

1.16 Discrepancies or Omissions

Proponents finding discrepancies or omissions in the Specifications or other documents or having any doubts on the meaning or intent of any part thereof should immediately request, in writing, clarification from the RDCK Representative who will send written instructions or explanations to all parties having a set of the Proposal Documents in accordance with section 1.4. Any work on a Proposal done by the Proponent after the discovery of discrepancies, errors or omissions, which the Proponent fails to seek clarification about, shall be done at the Proponent's risk.

1.17 Modification of Terms/Addenda

The RDCK reserves the right to modify the terms of this RFP at any time before or after the Closing Time in its sole discretion. Prior to the Closing Time, written Addenda are the only means of amending or clarifying any of the information contained in the information package. The RDCK may amend or clarify the information package by issuing an Addendum. No employee or agent of the RDCK is authorized to amend or clarify the content of the information package or any Addenda except by issuing an Addendum. The RDCK makes no guarantee as to the timely delivery of any Addendum. Addenda issued prior to closing of this Invitation to Proposal shall become a part of the Proposal Documents.

1.18 Liability for Errors

While the RDCK has used considerable efforts to ensure an accurate representation of information in this RFP, the information contained in this RFP is supplied solely as a guideline for Proponents. The information is not guaranteed or warranted to be accurate by the RDCK, nor is it necessarily comprehensive or exhaustive. Nothing in this RFP is intended to relieve the Proponents from forming their own opinions and conclusions with respect to the matters addressed in this RFP.

1.19 Basis of Contract Award

Proponents are hereby notified that the RDCK intends to negotiate and enter into the Contract for the supply of the Services based not only on the Proposal price, but the Proponent's experience and qualifications considered essential by the RDCK to provide the Services requested and any other criteria the RDCK considers relevant in its absolute discretion, including the following:

- a) the qualifications and experience necessary for the satisfactory performance of the assignment;
- b) the capacity of the Proponent to supply the Services promptly;
- c) the performance of the Proponent on similar projects, record of compliance with all statutes, regulations, and bylaws affecting the Proponent's previous supply of Services;
- d) a positive reference referral from previous experience;
- e) lowest price to the RDCK of having the Services supplied in accordance with the Request for Proposals documents;
- f) proposed rebate for commodity value to the RDCK, including comprehensiveness, transparency, ease of tracking price fluctuations, and ease of verifying Contractor's invoice information;
- g) environmental attributes of a Proponent's Proposal;
- h) conformity of the Proposal to the requirements set forth in the description of Services; and
- i) conform with the timing provided for in the Description of Services.

The RDCK, when considering the award of the Contract, will take the above prerequisites and the Proposal schedules into consideration.

Proponents shall be competent and capable of supplying the Services. Proponents may be required to provide further evidence of previous experience and financial responsibility as outlined in Schedule 5-List of Previous Experience. A reference check on past experience may be performed.

The evaluation process will be conducted solely at the discretion of the RDCK. The RDCK may decide to utilize other criteria in the review of Proposals other than those set forth above; in particular, the price to supply the Services may not be the only or primary criterion that will be utilized by the RDCK. The RDCK reserves the right to make inquiries regarding any or all Proposals and to verify all information submitted by Proponents.

The RDCK reserves the right, at its discretion, to negotiate with any Proponent that the RDCK believes has the most advantageous Proposal or with any other Proponent or Proponents concurrently. In no event

will the RDCK be required to offer any modified terms to any other Proponent prior to entering into the Contract with the successful Proponent, and the RDCK shall incur no liability to any other Proponent as a result of such negotiations or modifications.

Proponents are advised that, after receipt of Proposals and prior to award of Contract, Proponents may be required to provide the RDCK with additional information concerning the Proponent or their Proposal including, but not limited to, a further breakdown of relevant components of the proposed prices.

The RDCK reserves the right to reject any Proposals of a company that is, or whose principals are, at the time of submitting a Proposal, engaged in a lawsuit against the RDCK in relation to the supply of goods or services.

The RDCK reserves the right to reject any Proposals of a company that owes, or whose principals owe, monies to the RDCK at the time of submitting a Proposal.

1.20 Definition of Contract

This RFP should not be construed as an Agreement or Contract to purchase goods or services. The RDCK is not bound to enter into the Contract with the Proponent who submits the lowest priced Proposal or with any Proponent. The RDCK will be under no obligation to receive further information, whether written or oral, from a Proponent after the Proposal Closing Time.

Neither the acceptance of a Proposal nor the execution of the Contract will constitute approval of any activity or development contemplated in any Proposal that requires any approval, permit or license pursuant to any federal, provincial, regional district or municipal enactments.

Notice in writing to a Proponent that it has been identified as the successful Proponent and the subsequent negotiation and full execution of a written agreement will constitute the Contract for the supply of the Services and no Proponent will acquire any legal or equitable rights or privileges relative to the supply of the Services until the occurrence of both such events.

~~1.21 Bid Bonds~~

~~The RDCK requires all Proponents to provide, with their Proposals, security in the form of a bid bond valued at [Percent Amount]% of the total price proposed in the Proposal issued by a surety company licensed to carry on the business of suretyship in the Province of British Columbia. The bid bond will be returned to all unsuccessful Proponents once a service contract has been formalized with the selected Proponent.~~

1.22 Powers Preserved

Except as expressly set out in this Agreement, nothing in this Request for Proposals shall prejudice or affect the rights and powers of the RDCK in the exercise of its powers, duties or functions under the

Community Charter or the *Local Government Act* or any of its bylaws, all of which may be fully and effectively exercised as if this Agreement had not been executed and delivered.

1.23 Form of Contract

Upon selection of a Proposal, it is anticipated that the RDCK and the successful Proponent will enter into negotiations for the execution of a Contract and it is anticipated that the Contract shall be substantially on the terms set out in this RFP including the documents listed below:

- Notice to Proceed
- Contract Agreement
- Part 2 – Description of the Services
- Part 3 - General Contract Conditions
- Part 4 - Payment Clauses
- Part 5 - Contract Form
- Schedule 1 – Description of Services
- Schedule 2 – Pricing Schedules
- Schedule 3 – Equipment List
- Schedule 4 – Proposed Sub-Contractors
- Schedule 5 – List of Previous Experience (Contracts)
- Schedule 6 – Schedule of Addenda
- Schedule 7 – Environmental Attributes
- Certificates of Insurance
- WorkSafe BC Clearance Letter

The RDCK reserves the right to enter into a Contract any terms and conditions it considers reasonable with any Proponent, including terms and conditions that are substantially different from the draft Contract attached.

The Proponent agrees that, should it enter into a Contract with the RDCK, it will provide to the RDCK the necessary Insurance Policies and WorkSafe BC Clearance Letter within fifteen (15) days of the date of the Notice of Acceptance.

PART 2 – DESCRIPTION OF SERVICES

2 Description of the Services

It is anticipated that this Part shall be read with and shall form part of the Contract to be executed by the parties.

2.1 Services Required

The Services to be supplied to the RDCK consist of the following: *Bylaw 2388, 2014 Dog Control Bylaw Specified Portions of Electoral Areas I and J*. A detailed description of the Services and relevant Specifications is set out in Schedule 1.

2.2 Personnel

The Contractor shall, at all times during the term of the Contract, employ a Supervisor charged with the responsibility of supervising the operations of the Contractor. The Supervisor shall represent the Contractor for the supply of the Services, and directions given to him by the RDCK shall be held to have been given to the Contractor. Contact information for the Supervisor shall be given to the RDCK, and the Supervisor shall respond promptly to all requests by the RDCK.

The Contractor shall employ properly qualified and trained equipment operators, labourers and supervisory staff to supply the Services. The Contractor acknowledges that its employees, agents and Sub-Contractors may come into contact with the public in the execution of the Contract and that it is of primary importance to the RDCK that excellent relations with the public be maintained. All personnel performing work under the Contract shall conduct themselves in a courteous and polite manner towards the public. All Contractor personnel shall wear reflective safety vests and approved safety footwear (or a garment with similar reflective qualities) at all times while performing work under the Contract.

All Contractor personnel shall respond appropriately to environmental management issues that arise during performance of their duties in respect of the supply of the Services (responding to spills, managing found hazardous materials, etc.).

2.3 Contractor's Control of Supply of Services

The Contractor shall have complete control in respect of the supply of the Services and shall effectively direct and supervise the supply of the Services using its best skill and attention. The Contractor shall be solely responsible for all means, methods, techniques, sequences and procedures required for the supply of the Services and for coordinating all parts of the supply of the Services under the Contract.

The Contractor shall carefully examine the Contract Documents and shall promptly report to the RDCK Representative any error, inconsistency or omission they may discover. Although the RDCK may agree to

special methods of supplying the Services, the Contractor will not be relieved of their responsibility for the result. The RDCK's agreement with such special methods shall not constitute ground for claims for the Contractor for any additional payment, nor for relief of their responsibility for the methods used.

2.4 Contractor's Responsibilities

All equipment, labour, materials and associated costs for the supply of the Services will be the responsibility of the Contractor. The Contractor shall have the required expertise to supply the Services in a competent manner. The Contractor's responsibilities shall include, but not be limited to the following:

- a. The Contractor shall safeguard workers by ensuring clean, functional clothing, protective gloves and footwear, in accordance with Worker's Compensation Board regulations, is worn during the performance of the Contract.
- b. The Contractor shall present a positive image to residents by using clean, attractively painted, well maintained vehicles. The Contractor's vehicles shall be maintained in a clean, functional and operational condition with reference to relevant health or sanitary regulations.
- c. The Contractor shall prominently display their name, telephone number and vehicle identification number on each vehicle to be used in the performance of the Contract.

PART 3 – GENERAL CONTRACT CONDITIONS

3 General Conditions of Contract

It is anticipated that this Part shall be read with and shall form part of the Contract to be executed by the parties.

3.1 Definition of Terms

The following words and terms, unless the context dictates otherwise, shall have the following meanings. Words having a singular number include the plural and vice versa. References to the male gender refer to the female gender as well when appropriate.

“Addenda” or “Addendum” means any addenda or addendum to this RFP pursuant to section 1.17.

“Agreement” or “Contract” means the written Agreement resulting from this RFP to be executed by the RDCK and the successful Proponent as Contractor as described in section 1.22 and substantially on the terms set out in this RFP and Appendix B, provided that the RDCK reserves the right to enter into a Contract any terms and conditions it considers reasonable, including terms and conditions that are substantially different from the draft Contract attached.

“Animal” where used in this Agreement, and unless the context requires otherwise, means a dog, being a member of the species *canis lupus familiaris*, or other domesticated member of the Canine family, or such other animals as may from time to time be the subject of regulation under the Dog Control Bylaws;

“Closing Location” means the location described in section 1.6 of these Instructions to Proponents.

“Closing Time” means the Closing date and time described in section 1.6 of these Instructions to Proponents.

“Contract Documents” means the Contract, the Contractor’s Proposal Documents, the Request for Proposals documents and such other documents as listed in the Contract, including all amendments and addenda agreed to between the parties.

“Contract Price”	means the price to be paid by the RDCK for the supply of Services under the Contract.
“Contractor”	means the successful Proponent who may be an individual, partnership, corporation or combination thereof, including joint venture, who or which executes the resulting Contract.
“Contractor”	means the successful Proponent who may be an individual, partnership, corporation or combination thereof, including joint venture, who or which executes the resulting Contract.
“Dog Control Officer”	has the same meaning as under Section 49 of the <i>Community Charter</i> .
“Dog Control Bylaw”	means the Electoral Areas E and F Dog Control Bylaw No. 2387, 2014, as amended or replaced from time to time.
“Dog Control Services”	means the dog control and pound keeper services to be provided by the Dog Control Officer under this agreement, as set out and described in Schedule 1 of this Agreement.
“Emergency Call Out”	means immediate response required.
“Equipment”	means catch pole, bite gloves, transportation crate and any other equipment as required.
“Force Majeure”	shall mean any event or circumstance, excluding lack of funds and labour disruptions, not within the reasonable control of the party claiming the Force Majeure, which prevents or delays that party from meeting an obligation hereunder, and which that party has not been able to overcome by the exercise of due diligence, and including: <ul style="list-style-type: none"> (a) acts of God, including wind, ice and other storms, lightning, floods, earthquakes, volcanic eruptions and landslides; (b) epidemics, war (whether or not declared), blockades, acts of public enemies, acts of sabotage or terrorism, civil insurrections, riots and civil disobedience; (c) explosion or fire;
“G.S.T”	means the Good and Services Tax administered under the <i>Excise Tax Act</i> (Canada) and any successor tax or levy in force from time to time.
“Instructions to Proponents”	means all instructions, requirements, terms and conditions of this RFP and any addenda thereto.

“Intent to Submit”	means the email notification to the RDCK described in section 1.3 of this RFP.
“Irrevocable Commercial Letter of Credit”	means the Irrevocable Commercial Letter of Credit described in section 3.26.
“Notice of Acceptance”	means the notice provided by the RDCK to a Proponent that its Proposal has been selected as the preferred Proposal for the provision of the Services under this Request for Proposals.
“Notice to Proceed”	means the notice described in section 3.10.
“P.S.T”	means British Columbia Provincial Sales Tax and any successor tax or levy in force from time to time, including but not limited to the Services and Services Tax.
“Proponent”	means the individual, partnership, corporation or combination thereof, including joint ventures, who or which sign the Proposal submission.
“Proposal”	means the Proponent’s submission.
“RDCK”, “Regional District”	means the Regional District of Central Kootenay, a corporation under the <i>Local Government Act</i> having its offices and postal address at Box 590, 202 Lakeside Drive, Nelson, BC V1L 5R4.
“RDCK Representative”	means the person designated in section 1.4 of this RFP.
“Requirements”	means all of the requirements set out in the Request for Proposals and Instructions to Proponents, Description of Services, General Contract Conditions, Payment Clauses and elsewhere in the Agreement that describes the requirements for the supply of the Services.
“RFP”	means this Request for Proposals.
“Services”	means all goods or services to be supplied under this RFP and all else necessary for the execution, completion and fulfillment of the Requirements and as described in section 2.1 of this RFP.
“Site”	means, if applicable, the place where the Services are to be supplied or utilized by the RDCK, namely Electoral Area K, as shown in Appendix A

“Specifications”	means the requirements for and technical descriptions of the Services as detailed in Schedule 1.
“Sub-Contractor”	means any sub-contractor of the Proponent, including those Sub-Contractors listed in Schedule 4.
“Supervisor”	means the supervisor employed by the Contractor pursuant to section 2.2.

3.2 Period of Contract

It is anticipated that the Contract to be awarded as a result of this RFP shall commence on .

It is anticipated that the aforesaid Contract shall terminate on June 1, 2025.

3.3 Assignment

The Contractor shall not sublet, sell, transfer, assign, or otherwise dispose of the Contract, any portion thereof, or their right, title, or interest therein, or their obligations there under without written consent of the RDCK which consent may be withheld unreasonably, except for an assignment to a bank of the payments to be received by the Contractor from the RDCK.

3.4 Insurance

Any Contract resulting from this RFP will require that the Contractor, without limiting its obligations or liabilities and at its own expense, provide **and maintain throughout the Contract term**, the following insurances and such other insurance coverage as the RDCK may reasonably require with insurers licensed in the Province of British Columbia. The Contractor must have their broker complete the RDCK Standard Certificate of Insurance form and provide the completed form to the RDCK, confirming proof of the insurance requirements below upon execution of this Agreement.

- (a) Automobile Liability (third party) insurance with a minimum limit of \$5,000,000.
- (b) comprehensive commercial general liability insurance against claims for bodily injury, death or property damage arising out of this Agreement or the provision of the Services in the amount of \$ **2,000,000 dollars per occurrence with a maximum deductible of \$5,000;**

Such insurance will:

- (i) name the Regional District, its elected officials, employees, officers, agents and others as an additional insured;
- (ii) include the Contractor’s Blanket contractual liability;

- (iii) include a Cross Liability clause;
 - (iv) include occurrence property damage;
 - (v) include personal injury;
 - (vi) include premises & operations insurance;
 - (vii) include a Waiver of Subrogation clause in favor of the RDCK whereby the insurer, upon payment of any claim(s), waives its right to subrogate against the RDCK for any property loss or damage claim(s);
 - (viii) be primary in respect to the operation of the named insured pursuant to the contract with the RDCK. Any insurance or self-insurance maintained by the RDCK will be in excess of such insurance policy (policies) and will not contribute to it;
 - (ix) require the insurer not cancel or materially change the insurance without first giving the RDCK thirty days' prior written notice; provided that if the Contractor does not provide or maintain in force the insurance required by this Agreement, the Contractor agrees that the RDCK may take out the necessary insurance and the Contractor shall pay to the RDCK the amount of the premium immediately on demand.
- (c) professional liability coverage in the amount of **\$ 2,000,000 dollars per claim** and **\$ 5,000,000 dollars aggregate**, with a **maximum deductible of \$50,000**;
- (d) ~~pollution/environmental impairment liability insurance in the amount of \$ **Amount of Insurance** dollars per occurrence and \$ **Amount of Insurance** dollars aggregate, with a maximum deductible of \$50,000;~~

Such insurance will:

- ~~(i) name the Regional District, its elected officials, employees, officers, agents and others as an additional insured;~~
- ~~(ii) include the Contractor's Blanket contractual liability;~~
- ~~(iii) include a Cross Liability clause;~~
- ~~(iv) include a Waiver of Subrogation clause in favor of the RDCK whereby the insurer, upon payment of any claim(s), waives its right to subrogate against the RDCK for any property loss or damage claim(s);~~
- ~~(v) be primary in respect to the operation of the named insured pursuant to the contract with the RDCK. Any insurance or self-insurance maintained by the RDCK will be in excess of such insurance policy (policies) and will not contribute to it;~~
- ~~(vi) require the insurer not cancel or materially change the insurance without first giving the RDCK thirty days' prior written notice; provided that if the Contractor does not provide or maintain in force the insurance required by this Agreement, the Contractor agrees~~

~~that the RDCK may take out the necessary insurance and the Contractor shall pay to the RDCK the amount of the premium immediately on demand.~~

~~(e) course of construction/builders risk coverage in the amount of \$ **Amount of Insurance** dollars with a maximum \$10,000 deductible;~~

~~(f) all risk property coverage in an amount sufficient to cover the cost of the contractor's equipment and tools needed for this contract, as well as work product in progress prior to delivery.~~

~~Such coverage will:~~

~~(i) Include an Installation Floater~~

~~The Contractor shall provide proof of insurance coverage on each anniversary date of the Contract.~~

3.5 Indemnity

The Contractor shall indemnify and save harmless, the RDCK, from and against any and all losses and all claims, demands, payments, losses, costs, damages suits, actions, recoveries, and judgments brought or recovered against them and/or the RDCK by reason of this Request for Proposals or any act or omission of the Contractor, its Sub-Contractors, agents, or employees, in the supply or provision of the Services and otherwise in the performance of or failure to perform the Contract, which shall include protecting the Services and protecting the public from hazards arising out of the supply of the Services.

The obligation of the Contractor under this Section shall apply only to the extent that losses, claims, demands, payments, costs, damages suits, actions, recoveries, and judgment claims do not arise solely out of a negligent act or omission of the RDCK, other Contractors or Representatives of the RDCK, as duly appointed by the RDCK.

3.6 Compliance with *Workers Compensation Act*

The Contractor shall ensure compliance, on their part and on the part of all of their Sub-Contractors, with the *Workers Compensation Act* and the Occupational Health and Safety Regulations thereunder.

Prior to supplying any of the Services in the Contract, the Contractor must provide the RDCK with the Contractor's WorkSafe BC number, and must pay and keep current during the term of the Contract, all assessments required by WorkSafe BC in relation to the supply of the Services or the Contract Price. In any case where pursuant to the provisions of the *Workers Compensation Act*, an order is given to the Contractor, or one of their Sub-Contractors in respect to their operations under the Contract to cease operations because of failure to install or adopt safety devices or appliances or methods as directed, or required by the *Workers Compensation Act* or Regulations there under, or because conditions of immediate danger exist that would be likely to result in injury to any person, and the Contractor is not available or capable of removing the danger to life or equipment resultant from the Contractor's operations then the RDCK may issue a Written Notice to the Contractor and may immediately arrange for

the removal of this danger and the Contractor shall be liable for the costs of such arrangements, but such act by the RDCK shall not relieve the Contractor of responsibility for injury, loss of life, or damage which may occur in that situation.

In the event that the Contractor refuses or fails to comply with an order under the *Workers Compensation Act* or Regulations thereunder, so that the supply of the Services is stopped, the RDCK may, upon written notice, terminate the Contract and proceed in accordance with Section 3.12-RDCK's Right to Terminate the Contract.

The Contractor shall, during the term of the Contract, maintain Workers Compensation Insurance in order to fully protect both its employees and the RDCK as may be required by law during the term of the Contract and shall on each anniversary date of the Contract, provide the RDCK with proof of payment of claims in good standing with WorkSafe BC by way of a WorkSafe BC Clearance Letter.

3.7 Health and Safety

The Contractor shall be solely and completely responsible for ensuring safety of all persons and property during the supply of the Services. This requirement shall apply during the Contract period and not be limited to normal working hours.

The Contractor shall be liable for any and all injury or damage which may occur to persons or to property due to any act, omission, neglect or default of the Contractor, or of their employees, workmen or agents.

The Contractor shall satisfy the Manager that a safety program has been developed in accordance with the Occupational Health and Safety Regulations, and Safe Work Practices and Procedures of WorkSafe BC and shall incorporate all of the RDCK's operating requirements and restrictions.

The Contractor shall assign an individual responsible and authorized to supervise and enforce compliance with all safety regulations required in the supply of the Services.

3.8 Intent of Contract Documents

The intent of the Contract Documents is that the Contractor shall provide all materials, supervision, labour, equipment and all else necessary for or incidental to the proper supply of the Services described in the Specifications and all incidental work to supply the Services. This is not an Agreement of employment. The Contractor is an independent Contractor and nothing herein shall be construed to create a partnership, joint venture or agency and neither party shall be responsible for the debts or obligations of the other.

3.9 RDCK Representative's Authority

The RDCK Representative will observe the supply of the Services in progress on behalf of the RDCK. The RDCK Representative will have the authority to stop the supply of the Services whenever such stoppage

may be necessary, in their opinion, to ensure the proper supply of the Services in accordance with the provisions of the Contract.

3.10 Notice to Proceed

Following the execution of the Contract by the Contractor and the provisions of the required Irrevocable Commercial Letter of Credit and insurance policies, a written Notice to Proceed with the supply of the Services will be given to the Contractor by the RDCK. The Contractor shall supply the Services at the time specified in the Contract or, if applicable, begin supplying the Services on the first day of the Term and shall proceed with the supply of the Services regularly and without interruption thereafter throughout the Term, unless otherwise directed in writing by the Manager or RDCK.

3.11 RDCK's Right to Obtain Services from Other Suppliers

If the Contractor should refuse or fail to supply adequate workmanship, products, or machinery and equipment for the scheduled supply of the Services, or neglects to supply the Services properly, or fails to perform any of the provisions of the Contract, then the RDCK, without prejudice to any of its other rights under the Contract, may notify the Contractor in writing, that the Contractor is in default of their contractual obligations, and instruct him to correct the default within forty-eight (48) hours.

If the correction of the default cannot be completed within forty-eight (48) hours as specified, the Contractor shall be considered to be in compliance with the RDCK's instruction if it commences the correction of the default within the specified time, and in addition provides the RDCK with a schedule that is acceptable to the RDCK in its sole discretion for such correction and completes the corrections in accordance with such schedule.

If the Contractor fails to comply with the provisions of this section the RDCK may, without prejudice to any other right or remedy they may have, obtain the supply of Services from another supplier and may deduct the cost thereof from the payment then or thereafter due the Contractor, or may without notice to the Contractor deduct the cost from the amount secured under the Irrevocable Commercial Letter of Credit.

3.12 RDCK's Right to Terminate the Contract

If the Contractor should:

- a) be adjudged bankrupt, or make a general assignment for the benefit of creditors, or if a receiver is appointed on account of their insolvency, or
- b) fail to make sufficient payments due to their Sub-Contractors, or suppliers, or
- c) disregard laws or regulations that apply to the supply of the Services, or the RDCK's instructions, or
- d) abandon the supply of the Services, or
- e) otherwise violate the conditions of the Contract, the RDCK shall, by written notice, instruct the Contractor to correct the default within forty-eight (48) hours.

If the default is not corrected within forty-eight (48 hours), then the RDCK may, without prejudice to any other right or remedy they may have, terminate the Contract. If notice has been given to the Contractor under section 3.11-RDCK's Right to Obtain Services from Other Suppliers, then a further notice and time to correct the default is not required and that in addition to correcting the default RDCK may without further notice proceed to terminate the Contract.

If the RDCK terminates the Contract under the conditions set out above, the RDCK shall be entitled to:

- a) obtain the supply of the Services by whatever method is deemed expedient but without undue delay or expense;
- b) withhold any further payments to the Contractor until the supply of the Services is finished;
- c) upon completion of the supply of the Services, determine the full cost of obtaining the supply of the Services including compensation to the RDCK for this additional service and a reasonable allowance to cover the costs of any corrections required under the guarantee, and charge the Contractor the amount by which the full cost exceeds the unpaid balance of the Contract Price; or if such cost of obtaining the supply of the Services is less than the unpaid balance of the Contract Price, pay the Contractor the difference; or if such cost of finishing the supply of the Services is greater than the unpaid balance deduct the difference from the Irrevocable Commercial Letter of Credit.

It is also understood and agreed by and between the parties to the Contract, that in the event of a strike or lockout of the employees of the RDCK taking place during the term of the Contract, during which the supply of the Services may be interrupted or blocked, that the provisions of the Contract requiring payment by the RDCK to the Contractor shall be renegotiated on the basis of the Contractor's actual proven costs for the period.

It is also understood and agreed by and between the parties to the Contract, that in the event of a strike or lockout of the employees of the Contractor taking place during the term of the Contract, during which the supply of the Services may be interrupted or blocked, that the RDCK shall at its option and without penalty or further payment to the Contractor, have the right to unilaterally terminate the Contract, and to remove the Contractor, their employees and equipment from the Site.

3.13 Contractor's Right to Stop Supply of Services or Terminate the Contract

If the supply of the Services should be stopped or otherwise delayed for a period of ninety (90) days or more under an order of any court, or other public authority, and provided that such order was not issued as the result of any act or fault of the Contractor or of anyone directly or indirectly employed by him, the Contractor may, without prejudice to any other right or remedy they may have, by giving the RDCK written notice, hold the RDCK in default.

The Contractor may notify the RDCK in writing that the RDCK is in default of its contractual obligations if the RDCK, subject to requirements of these Contract General Conditions fails to pay to the Contractor when due, any amount due and owing to the Contractor under the Contract. Such written notice shall advise the RDCK that if such default is not corrected within thirty (30) calendar days from the receipt of

the written notice the Contractor may, without prejudice to any other right or remedy it may have, stop the supply of the Services and terminate the Contract.

If the Contractor terminates the Contract under the conditions set out above, they shall be paid for all Services supplied and for any loss sustained upon products and construction machinery and equipment, with reasonable profit up to the time that the Contract is terminated. If the Contractor terminates the Contract this is their sole remedy and the RDCK will not be liable for any additional costs or for any loss of profit following termination.

3.14 Sub-Contractors

The Contractor agrees to preserve and protect the rights of the RDCK with respect to any supply of Services or work performed under the Contract and shall:

- a) enter into Contracts or written Agreements with the Sub-Contractors requiring them to supply Services and perform work in accordance with and subject to the terms and conditions of the Contract Documents; and
- b) be as fully responsible to the RDCK for acts and omissions of the Sub-Contractors and of persons directly or indirectly employed by them as for acts and omissions of persons directly employed by the Contractor.

The Contractor therefore shall incorporate all terms and conditions of the Contract General Conditions into all Sub-Contract Agreements they enter into with their Sub-Contractors, insofar as they are applicable.

The Contractor agrees to employ only those Sub-Contractors proposed by him in writing in Schedule 4-Proposed Sub-Contractors, and accepted by the RDCK for such portions of the supply of the Services as may be designated.

The RDCK may, for reasonable cause, object to the use of a proposed Sub-Contractor and require the Contractor to employ another that is acceptable to the RDCK. Under these circumstances, the RDCK will advise the Contractor, in writing, of its objection to a Sub-Contractor. The Contractor shall provide the names of alternate Sub-Contractors for that part of the supply of the Services, each of whom must be acceptable to the RDCK. The Contractor and the RDCK will then agree as to which new Sub-Contractor shall be used.

Nothing contained in the Contract General Conditions shall create any contractual obligation between any Sub-Contractor and the RDCK.

Sub-Contractors shall not further sub-contract any portion of the supply of the Services that is the subject of their sub-contract without prior written approval of the RDCK, which may not be withheld unreasonably.

3.15 Private Land

If applicable, it shall be the Contractor's responsibility to ascertain the boundaries within which the supply of Services must be confined. The Contractor shall not enter upon lands other than those provided by the RDCK for any purpose without obtaining prior written permission of the land-owners and occupiers. A copy of the written permission is to be provided to the RDCK prior to entry upon private lands.

The Contractor shall not enter upon lands owned by others on which the RDCK has easements or rights-of-entry without having received the prior written authorization of the RDCK for such entry. It shall be the Contractor's responsibility to ascertain from the RDCK the conditions on which easements of rights-of-entry have been granted on private lands and to abide by these conditions throughout.

3.16 Dispute Resolution

All claims, disputes or issues in dispute between the RDCK and the Contractor shall be decided by mediation or arbitration if the parties agree, or failing agreement, in a court of competent jurisdiction within the Province of British Columbia. All procedures for the resolution of disputes arising in relation to the Contract shall be governed by the laws of British Columbia, Canada.

In the event that the parties agree to arbitration, the arbitration shall be governed by the rules of the British Columbia International Arbitration Centre, except that the Arbitrator(s) shall be agreed upon by the parties, and failing agreement by the parties, shall be appointed by a court of competent jurisdiction within the Province of British Columbia, Canada.

Arbitration will take place in the Southern Interior of British Columbia and be governed by the laws of the Province of British Columbia, Canada.

3.17 Taxes and Duties

The Contractor shall pay all government sales taxes, customs duties and excise taxes with respect to the Contract including but not limited to any GST or PST. The Contractor is required to identify any applicable tax separately on all invoices and the RDCK is liable to pay this amount to the Contractor. Where an exemption of government sales taxes, custom duties or excise taxes is applicable to the Contract by way of the Contractor filing claims for, or cooperating fully with the RDCK and the proper authorities in seeking to obtain such refunds, the procedure shall be established in a Supplementary Condition.

3.18 Staff Resources and Management

The Contractor shall, at all times during the term of the Contract, have a Supervisor charged with the responsibility of supervising the operations of the Contractor and shall maintain a local office at all times and a telephone staffed during all working hours throughout the duration of the Contract.

The Contractor shall employ properly qualified and trained equipment operators, labourers and supervisory staff for the operation of the Contract and shall make available a sufficient number of staff to complete the supply of the Services. Failure or delay in the performance of the Contract due to the Contractor's inability to obtain personnel of the number and skill required shall constitute a default of the Contract.

The Contractor shall ensure that no person will be discriminated against because of race, colour, sex, age, religion or origin. Wages and hours of labour employed shall be in accordance with all applicable federal, provincial and municipal enactments. The Contractor shall, at all times, enforce discipline and good order among their employees, and shall not employ on the Site any unfit person or anyone not skilled in the work assigned to them. Any persons employed on the Site, who become intoxicated, intemperate, disorderly, incompetent or willfully negligent, shall, at the written request of the RDCK Representative, be removed from the Site and shall not be employed again in any portion of the supply of the Services without the approval of the RDCK Representative.

3.19 Right to Audit

Upon reasonable notice the Contractor and/or any Sub-Contractors shall provide the RDCK and its internal auditors, external auditors, its regulators and such other entities/persons as the RDCK may designate, with unrestricted access at reasonable times to the data and records relating to the supply of the Services, including but not limited to the Contractor's marketing and sale of the recyclable material, the amounts charged to the RDCK by the Contractor, and the amounts of any commodity value rebates that are payable. Such access will be provided in order to verify the accuracy of charges and invoices for the Services supplied.

3.20 Change in the Services

The RDCK, without invalidating the Contract, may make changes by altering, adding to, or deducting from the Services. The Contractor shall proceed with the supply of the Services as changed and the Services shall be supplied under the provisions of the Contract. No changes shall be undertaken by the Contractor, without written order from the RDCK, except in an emergency endangering life or property, and no claims for additional compensation shall be valid unless the change in writing was so ordered.

If such changes affect the requirements of the Contract, they will be so specified at the time of ordering the changes. The value of the addition or deduction from the Contract Price, and the method of determining such value, shall be by unit prices or combinations of unit prices as specified in Schedule 2- Pricing Schedules, or use one of more of the following methods in deciding such value:

- a) by unit prices submitted in the Proposal
- b) by unit prices submitted by the Contractor and accepted by the RDCK
- c) by lump sum on the Contractor's estimate and accepted by the RDCK
- d) on a force account basis as specified hereinafter.

3.21 Contract Performance Reviews

From time to time as deemed necessary, the Manager may request that the Contractor participate in a Contract performance review. Documented performance arising from such reviews may be used as basis for alteration of the description of Services or suspension/termination of the Contract.

3.22 Rights of Waiver

A waiver of any breach of or provision of the Contract will not constitute or operate as a waiver or any other breach of any other provision, nor will any failure to enforce any provision herein operate as a waiver of such provisions or of any other provisions.

3.23 Duty of Care

The Contractor acknowledges that the RDCK, in the preparation of the Contract documents, provision of oral or written information to Proponents, review of Proposals or the carrying out of the RDCK's responsibilities under the Contract, does not owe a duty of care to the Contractor and the Contractor waives for itself and its successors, and waives the right to sue the RDCK in tort for any loss, including economic loss, damage, cost or expense arising from or connected with any error, omission or misrepresentation occurring in the preparation of the Contract documents, provision of oral or written information to Proponents, review of Proposals or the carrying out of the RDCK's responsibilities under the Contract.

3.24 Severability

All sections of the Contract are severable one from the other. Should a court of competent jurisdiction find that any one or more sections herein are void the validity of the remaining paragraphs hereof will not be affected.

3.25 Compliance with Permits, Laws and Regulations

The laws and regulations of the place where the Services are supplied shall govern.

The Contractor shall give all required notices and comply with all laws, ordinances, regulations, codes and orders of all authorities having jurisdiction relating to the supply of the Services, to preservation of public health, and to construction safety. If the Contractor observes anything in the Contract Documents to be at variance with the foregoing, they shall promptly notify the RDCK, in writing, and await the RDCK instructions. If the Contractor supplies any Services or performs any work, knowing it to be contrary to such laws, ordinances, regulations, codes or orders, and without giving notice requesting instructions from the RDCK, they shall bear all costs arising there from.

The Contractor shall, at their own expense, procure all permits, licenses and certificates required by law for the supply of the Services.

The Contractor will give all notices and obtain all the licenses and permits required to supply the Services. The Contractor will comply with all laws applicable to the supply of the Services and performance of the Contract.

Any Contract resulting from this RFP will be governed by and will be construed and interpreted in accordance with the laws of the Province of British Columbia.

3.26 Security for Supply of Services

Unless otherwise agreed in writing by the RDCK may, in its absolute discretion, the Contractor shall provide to the RDCK security for the performance of its obligations under the Contract in the form of an Irrevocable Commercial Letter of Credit in the amount of *% of the Contract Price detailed in Schedule 2 of this RFP, which security shall be issued by a financial institution within the RDCK that is acceptable to the RDCK in its absolute discretion and in form and substance approved by the RDCK.

3.27 Force Majeure

In the event that either party is rendered wholly or partly unable to perform its obligations hereunder as a result of an event of Force Majeure, then subject to the RDCK's right of termination under section 3.12- RDCK's Right to Terminate, the Contract, that party will be excused from whatever performance is affected by the event of Force Majeure, to the extent so affected, provided that:

- a) the non-performing party promptly after the occurrence of the event of Force Majeure gives the other party notice describing the particulars of the occurrence;
- b) the suspension of performance is of no greater scope and of no longer duration than is required by the event of Force Majeure;
- c) the non-performing party uses reasonable commercial efforts to remedy its inability to perform; and
- d) when the non-performing party is able to resume performance of its obligations hereunder, that party will give the other party written notice thereof.

PART 4 – PAYMENT CLAUSES

4 Payment Clauses

This Part shall be read with and shall form part of the Contract.

4.1 Payment for Services

This Part sets out the method of measurement and payment to compensate the Contractor for the supply of the Services.

Payment will be made by the RDCK to the Contractor within thirty (30) days of submission by the Contractor of complete service detail for the Services supplied in the previous month during the term of the Contract.

4.2 Goods and Services Tax

The Contractor shall identify the GST as separate line item on all invoices.

4.3 Payment Withheld or Deducted

The RDCK may withhold payment on any Progress Payment as may be necessary or prudent to protect itself from loss on account of:

- a) the Contractor is not making satisfactory progress with the supply of the Services;
- b) defective Services which are not remedied;
- c) if applicable, there are claims of lien, or liens (or a lien) filed against any premises of which the Services are supplied or being supplied, or reasonable evidence of the probable filing of such claims of lien or of filing or registration of liens (or a lien) as a result of the failure of the Contractor to make payment properly to Sub-Contractors or for materials, labour, or otherwise;
- d) damages caused to another party by the Contractor;
- e) any other evidence of loss or danger of loss on the part of the RDCK, resulting from of the Contractor's operations.
- f) the RDCK has corrected deficiencies under section 3.11-RDCK's Right to obtain Services from other suppliers.

4.4 Monies Due to the RDCK

The Contractor's payment for any commodity value to the RDCK, if any is required by the Contract, will be provided to the RDCK monthly.

All monies payable to the RDCK by the Contractor under any stipulation herein or as provided in section 3.11-RDCK's Right to obtain Services from other suppliers, or section 4.5-Liquidated Damages, may be

retained by the RDCK out of any monies due, or which may become due, from the RDCK to the Contractor under this or any other Contract with the RDCK, or the RDCK may demand payment to the RDCK by the Contractor, or the RDCK may deduct monies from the Irrevocable Commercial Letter of Credit. The RDCK shall have full authority to withhold any amount or estimated amount, if circumstances arise which may indicate the advisability of so doing, though the final sum to be retained may be unascertained.

The RDCK may also, at its discretion, calculate into the monies due to the RDCK, the RDCK's staff time plus a 10% overhead in any event where the RDCK has had to correct deficiencies as per section 3.11-RDCK's Right to obtain Services from other suppliers.

4.5 Liquidated Damages

In case the Contractor fails to commence or complete the supply of the Services in accordance with the Contract, and to the satisfaction of the Manager, within the time or times specified, the Contractor shall pay to the RDCK a sum of the annual Contract Price divided by 365 for each and every day that the Services have not been supplied after the times specified; which sum or sums, in view of the difficulty of ascertaining the losses which the RDCK will suffer by reason of delay in the supply of Services, is hereby agreed upon and fixed as a reasonable measure of the RDCK's costs and determined by the parties hereto as the liquidated damages that the RDCK will suffer by reason of said delay and default, and not as a penalty. The RDCK may deduct and retain the amounts of such liquidated damages as per section 4.4-Monies Due to the RDCK.

4.6 Negotiations During Contract Term

If the RDCK requires changes to the supply of the Services, negotiations for payment to the Contractor for Services not specified herein shall be based on a comparison of similar Services that are specified herein, and as specifically measured by the increase or decrease in process time required, manpower, equipment, etc., each of which will be specifically identified, fully itemized, and at the discretion of the Manager, justified. If similar comparison is not practical, then the item will be specifically negotiated, based on time required, manpower, equipment, etc., each of which will be specifically identified and fully itemized.

PROPOSAL FORM



REQUEST FOR PROPOSALS

[PROPOSAL NAME]

CLOSING DATE & TIME: 2:00 PM, March 8, 2024

COMPANY NAME: Pamela Guille

ADDRESS: [REDACTED]

CITY/POSTAL CODE: Nelson, BC V1L 6X2

EMAIL: dogcontrolofficer@gmail.com

DATED: February 28, 2024

TO: Regional District of Central Kootenay
Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

The Proponent has carefully examined the Site where the Services will be supplied or used and the Contract Documents for the Dog Control Contractor Area K.

The undersigned Proponent understands the conditions under which the Services are to be supplied and offers to provide all necessary labour, machinery, tools, equipment, apparatus and other means of construction and do all work and furnish all materials called for by the Contract Documents in the manner prescribed herein and in accordance with the Regional District's requirements, for the rates Proposed in Schedule 2-Pricing Schedules and in accordance with the other Schedules of this Proposal.

The immediately following schedules, entitled Schedules 1 to 7, shall be read with and form part of this Proposal as if embodied herein. The Proposal includes all addenda numbers [#] to [#] inclusive.

The Proponent understands and agrees that:

- a) the proposed rates specified in Schedule 2-Pricing Schedules include all taxes, duties and all other additional charges on any materials, equipment and labour, except the GST which shall be charged separately;
- b) payment will be made only for the supply of Services specified in the Contract. Payment will be made according to the rates proposed in Schedule 2-Pricing Schedules;
- c) The lowest or any Proposal will not necessarily be accepted. The RDCK reserves the right in its absolute discretion to: accept the Proposal which it deems most advantageous and favorable in the interests of the RDCK; and waive informalities in, or reject any or all Proposals, in each case without giving any notice. In no event will the RDCK be responsible for the costs of preparation or submission of a Proposal;

If there is only one compliant Proposal received by the Closing Time, the RDCK reserves the right to accept the Proposal or cancel the Proposal process with no further consideration for the sole Proposal. This includes the right to cancel this RFP at any time prior to entering into the Contract with the Contractor. The RDCK reserves the right to cancel at any time before award of the Contract without being obliged to any Proponent – not just where there is only one compliant Proposal; and

- d) The RDCK reserves the right, at its sole discretion to waive irregularities and informalities in any Proposal and to seek clarification or additional information on any area of any Proposal when it is in the best interest of the RDCK to do so. The RDCK, however, may at its sole discretion reject or retain for consideration Proposals which are non-conforming because they do not contain the content or form required by these Instructions to Proponents or because they have not complied with the process for submission set out herein.

The Proponent agrees as follows:

- a) If the undersigned is notified in writing of the acceptance of their Proposal, it agrees that it will enter into negotiations with the RDCK within fifteen (15) days of the date of the Notice of Acceptance for a Contract;
- b) Guarantees completion of the Contract in accordance with the Contract Documents;
- c) Within fifteen (15) days from the date of the Notice of Acceptance of this Proposal, to furnish to the RDCK, the specified insurance and WorkSafe BC clearance letter for the performance of the Contract;
- d) To begin supply of the Services on the date specified in the Notice to Proceed;
- e) Except as expressly and specifically permitted in these Instructions to Proponents, no Proponent shall have any claim for any compensation of any kind whatsoever, as a result of participating in this RFP, and by submitting a Proposal each Proponent shall be deemed to have agreed that it has no claim; and

- f) The RDCK reserves the right, at its discretion, to negotiate with any Proponent that the RDCK believes has the most advantageous Proposal or with any other Proponent or Proponents concurrently. In no event will the RDCK be required to offer any modified terms to any other Proponent prior to entering into the Contract with the successful Proponent, and the RDCK shall incur no liability to any other Proponent as a result of such negotiations or modifications.

Pamela Guilla

Signature of Proponent

Authorization

I/we hereby certify that the prices and dates and other information contained in this Proposal are correct, and that the signatures below are those of duly authorized officers of our company having the power necessary to make such a Proposal.

It is hereby agreed that once the Proposals for the Contract have been opened, this Proposal and the offer constituted thereby shall not be revoked before EITHER acceptance thereof by the Regional District OR the expiration of ninety (90) calendar days after the opening of Proposals for the Contract, whichever shall first occur.

SIGNED, SEALED AND DELIVERED by:

Pamela Guille

Name of Proponent (Company)

In the presence of:

)
)
)
Pamela Guille

)
Name (printed))

)

)
Witness Name (printed)

)
)
Pamela Guille

)
Authorized Signature)

)

)
Witness Signature

)
)
4399 Bird Creek Road

)
Address (printed))

)

)
Address (printed)

)
)
Nelson, BC V1L 6X2

)
Address (printed))

)

)
Address (printed)

)
)
250-551-0590

)
Telephone Fax)

)

)
Telephone Fax

DATED at Nelson, BC this 28 day of February, 2024.

SCHEDULES

Schedule 1 - Description of Services

Schedule 2 - Pricing Schedules

Schedule 3 - Equipment List

Schedule 4 - Proposed Sub-Contractors

Schedule 5 - List of Previous Experience (Contracts)

Schedule 6 - Schedule of Addenda

Schedule 7 - Environmental Attributes

SCHEDULE 1 – DESCRIPTION OF SERVICES

Dog Control Services – Electoral Areas I and J

1. The Contractor, in providing the Dog Control Services, shall work within the provisions of the Dog Control Bylaw and all applicable statutes, regulations and shall receive, accept and carry out such instructions and directions provided by the Supervisor Bylaw Enforcement Team or General Manager of Development and Community Sustainability or designate. .
2. The Contractor shall provide professional Dog Control Services to the Regional District within the service area, with that degree of skill, care and diligence normally provided by contractors having similar qualifications in the performance of duties of a similar nature to those contemplated under this Agreement. The Contractor shall have recent experience with gathering evidence, maintaining records, *Community Charter* Section 49 Dangerous Dog prosecutions and recent experience giving evidence in Court.
3. The Contractor shall prominently display magnetic vehicle door signs that identify the Contractor as "Dog Control Officer - Contractor for the ROCK" on each vehicle to be used in the performance of the Contract. The magnetic signs are supplied by the ROCK. The magnetic signs are the property of the RDCK and must be returned immediately upon request.
4. The Contractor shall deliver services to the public in a professional and competent manner, maintaining impartiality and professional deportment.
5. Act as the Regional District's pound keeper for the service area.
6. The Contractor shall respond to and investigate all complaints received by the Contractor or the Regional District in respect to alleged violations of the Dog Control Bylaw and shall document such complaints and subsequent action taken, and report the results of such investigation on a monthly basis. If further required, the Contractor shall present evidence at any judicial hearings should charges be disputed.
7. Provide investigation and enforcement services in relation to public complaints concerning alleged violations of the dog control bylaw. The Contractor shall be familiar with gathering evidence and maintaining business records. The Contractor shall have recent experience with S.49 Dangerous Dog prosecutions and recent experience giving evidence in Court.
8. Provide patrol and other services as required. Patrols will constitute driving along the streets and roads within the service area as directed by, or in consultation with the RDCK. The patrols will target particular areas within the service area as circumstances may require.
9. During each patrol, the Contractor is expected to impound and/or provide warnings and/or fines to the owners of dogs found running at large within the service area.

10. Patrols shall be made at unscheduled times and on various days, to avoid establishment of a pattern.
11. At all times the Contractor shall carry a cell phone, provided by the Regional District, for the purposes of responding to emergency complaints. The Contractor shall respond to all complaints.
12. The Contractor's social media posts, comments and links must not be used to speak on behalf of the RDCK, release confidential information, release news, or communicating as a representative of the RDCK and must not contain any of the following:
 - a) Information or comments related to their contract work with the RDCK, including any personal, sensitive or confidential information the Contractor has access to as part of their contract position;
 - b) Any comments regarding confidential, controversial, sensitive issues or enforcement matters being considered by RDCK;
 - c) RDCK material, including copyright materials, corporate logos and other forms of branding and identity

SCHEDULE 2 – PRICING SCHEDULES

This section shall be read with and shall form part of the Contract Form. The Proponent hereby proposes the following prices to provide all materials, supervision, labour, equipment and all else necessary for the proper supply of the Services. Costs of a general nature that do not pertain to any one item shall be pro-rated among all items. No claim for extra payment on the grounds that the Services supplied could not be properly charged to items within the Description of Services will be considered.

[Enter required pricing schedule/table] * Note: See Below

Pamela Guille

Signature of Proponent

Dog Control Services includes: investigations, ticketing, processing ticket disputes, responding to all complaints, 4 patrols per month and respond to dangerous dog issues.

\$ 1,650.00 total base rate per calendar month

Maintenance and Substance

(Per dog for a maximum of 4 days) \$40.00 per day

Euthanasia (veterinarian fee)* Actual cost as billed by veterinarian to RDCK

Landfill Fee (Burial of dead dogs) Actual cost as billed by RDCK for reimbursement

Dead Dog Pick up and Disposal (per dog) \$75.00 plus Govt.Rate for Mileage

Hourly Fee for Court Appearances \$100.00 per hour

Emergency Call Out \$150.00

* Euthanasia Vet Fee charged to RDCK if dog is unclaimed and not able to be re-homed due to various circumstances.

SCHEDULE 3 – EQUIPMENT LIST

The Proponent proposes to use the equipment listed below in supplying the Services covered by the Contract (list only the major pieces of equipment to be used):

NUMBER OF UNITS	BRIEF DESCRIPTION OF EQUIPMENT (STATE ITS USE, MAKE, AGE AND GENERAL CONDITION)	CHECK WHETHER	
		OWNED BY PROONENT	RENTED OR LEASED
2	Dog Dazers Very Good Condition	X	
4	Slip Collar Leashes Very Good Condition	X	
2	Muzzles Very Good Condition	X	
1	Catch Pole Very Good Condition	X	
1	Hoop Net Very Good Condition	X	
2	Crates Very Good Condition	X	
1	Pair of Bite Gloves Very Good Condition	X	
1	Hyundai SantaFe SUV Vehicle Good Condition	X	

The Proponent must provide a brief description of the contingency plan in the event of equipment unavailability, failure or breakdown, or in the event that greater than anticipated volumes of material are generated by the RDCK.

All equipment needs have been taken care of. I also have a Ford Lariat Truck if another vehicle is required for vehicle maintenance. Over the past years if something needs to be replaced or required I purchase it.
All equipment is well taken care of.

Pamela Guille

 Signature of Proponent

SCHEDULE 4 – PROPOSED SUB-CONTRACTORS

The Proponent shall provide the name and address of the Sub-Contractor that the Proponent intends to employ on each item of work specified below.

Any changes or additions to this list must be submitted to the Manager for approval before sub-contracting the supply of the Services.

ITEM OF WORK TO BE SUB-CONTRACTED	NAME, ADDRESS AND TELEPHONE NUMBER OF PROPOSED SUB-CONTRACTOR
Alternate-Coverage for Dog Control Officer as required:	Note: All persons listed have assumed alternate dog control duties for the proponent.
1) Jacy Soriat	821 Waterloo Road
(Veterinarian Technician)	Castlegar, BC Phone: 250-551-3065
2) Rob Verhelst	308 3rd Street
(BCSPCA Former Employee)	Nelson, BC V1L 2P3
	Phone: 250-551-1673

(If additional space is required use reverse side of this page.)

Pamela Guille

Signature of Proponent

SCHEDULE 5 – LIST OF PREVIOUS EXPERIENCE (CONTRACTS)

The Proponent shall fill in details below of the most recent contracts they have undertaken with the supply of Services of a nature similar to this proposed Contract. The Contractor shall have recent experience with S.49 Dangerous Dog prosecutions and recent experience giving evidence in Court and must demonstrate how they meet this requirement.

It is the intention of Regional District of Central Kootenay to use the information given below to assess the experience of the Proponent in the appropriate supply of Services. The RDCK may contact the references given below before awarding the Contract.

Proponent's Experience on Projects of a Similar Nature

Project: Dog Control Officer Contractor Value: Very Valuable

Owner: Regional District of Central Kootenay (RDCK) Phone Number: 250-352-6665

Description: RDCK Specified Portions of Electoral Areas I and J. I have been the RDCK Dog Control Officer Contractor for the past 10 years.

Project: Dog Control Officer Contractor Value: Very Valuable

Owner: Regional District of Central Kootenay (RDCK) Phone Number: 250-352-6665

Description: RDCK Electoral Areas E and F. I had been the RDCK Dog Control Officer Contractor for 12 years.

Project: BCSPCA Nelson Branch Manager Value: Very Valuable

Owner: BCSPCA Phone Number: 250-352-7178

Description: All duties in operating the Nelson Branch including Humane Officer, educating, prevention and animal care etc. until 2010 to be the RDCK Dog Control Officer Contractor for Electoral Areas E and F.

Pamela Guille

Signature of Proponent

SCHEDULE 6 - ADDENDA

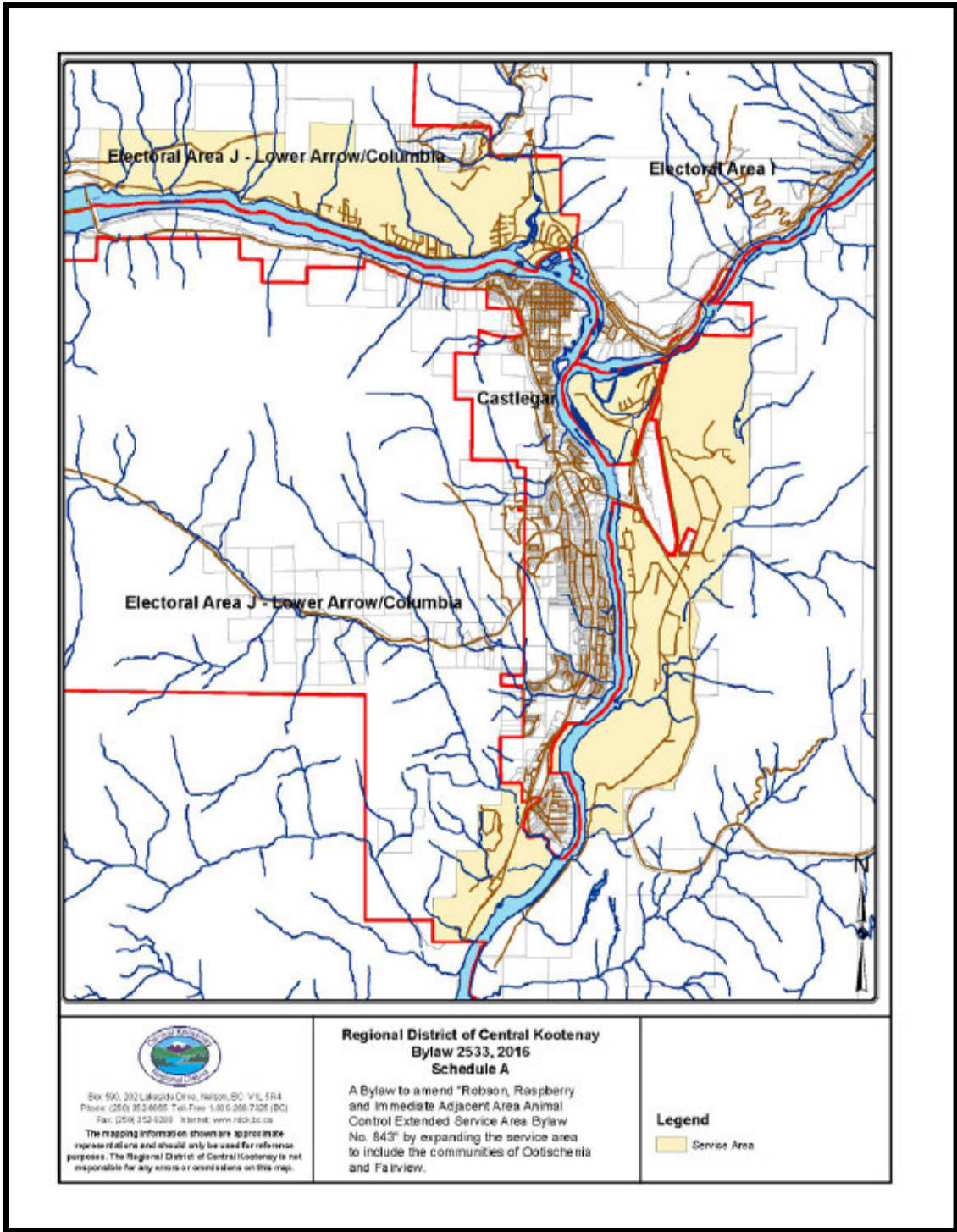
It is herewith acknowledged that the following Addenda have been received and form part of the Proposal.

ADDENDUM NO.	<u>2</u>	DATED	<u>February 28, 2024</u>
ADDENDUM NO.	<u>3</u>	DATED	<u>February 28, 2024</u>
ADDENDUM NO.	<u>4</u>	DATED	<u>February 28, 2024</u>
ADDENDUM NO.	<u>5</u>	DATED	<u>February 28, 2024</u>
ADDENDUM NO.	<u>6</u>	DATED	<u>February 28, 2024</u>

Pamela Guille

Signature of Proponent

APPENDIX A – SITE PLAN



Box 500, 202 Lakeside Drive, Nelson, BC V1L 5R4
 Phone: (250) 352-8695 Toll-Free: 1-800-266-7325 (BC)
 Fax: (250) 352-5393 Internet: www.rdcok.bc.ca

The mapping information shown here is approximate in nature and should only be used for reference purposes. The Regional District of Central Kootenay is not responsible for any errors or omissions on this map.

**Regional District of Central Kootenay
 Bylaw 2533, 2016
 Schedule A**

A Bylaw to amend "Robson, Raspberry and Immediate Adjacent Area Animal Control Extended Service Area Bylaw No. 843" by expanding the service area to include the communities of Ootischemia and Fairview.

Legend

Service Area

APPENDIX B – CONTRACT

Authorization

I/we hereby certify that the prices and dates and other information contained in this Proposal are correct, and that the signatures below are those of duly authorized officers of our company having the power necessary to make such a Proposal.

It is hereby agreed that once the Proposals for the Contract have been opened, this Proposal and the offer constituted thereby shall not be revoked before EITHER acceptance thereof by the Regional District OR the expiration of ninety (90) calendar days after the opening of Proposals for the Contract, whichever shall first occur.

SIGNED, SEALED AND DELIVERED by:

Pamela Guille
Name of Proponent (Company)

In the presence of:

Pamela Guille
Name (printed)

Kim Vassar
Witness Name (printed)

Pamela Guille
Authorized Signature

Kim Vassar
Witness Signature

4399 Bird Creek Road
Address (printed)

Unit E 2428 Ymir Rd.
Address (printed)

Nelson, BC V1L 6X2
Address (printed)

Nelson, B.C. V1L 6Z2
Address (printed)

250-551-0590
Telephone Fax

278-215-1285
Telephone Fax

DATED at Nelson, BC this 28 day of February, 2024.



Board Report

Date of Report: February 28, 2024
Date & Type of Meeting: March 21, 2024 Board Meeting
Author: Jordan Dupuis – Supervisor Bylaw Enforcement Team
Subject: ELECTORAL AREA K DOG CONTROL CONTRACT APPROVAL
File: 08-3310-40
Electoral Area/Municipality: K and Village of Nakusp

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to seek Board approval to award the Dog Control contract for enforcement of the Dog Control Service Bylaw No. 2387, 2014 for Electoral Area K to Jackie Kilburn for a term of one year with option to extend up to 2 more years from date of issuance.

SECTION 2: BACKGROUND/ANALYSIS

The Dog Control contract for Area K is expired. An examination of the efficiencies of dog control contracting practices is being conducted and potential savings identified. For this reason, a direct award extension to the previous contract was considered but was impractical based on the purchasing policy.

A Request for Proposal to provide dog control services on behalf of the RDCK for the period of one year with an option to extend for 2 more years was advertised on the RDCK website for a period of 10 days.

The RDCK received one completed bid package prior to the advertised closing time. Jackie Kilburn submitted a bid which proposed providing dog control services at the following rate:

Base rate per calendar month of \$3000 which includes patrols in the Village and portion of Area K for a total contract amount of \$36,000 per calendar year (2023 contracting costs were \$24,497/year).

In addition to the base rate, items not included and charged separately if incurred are:

- Cost for maintenance and substance at \$40.00 per day per dog
- Rate for dangerous dog call out \$100 per call
- Deceased dog or cat pickup at \$50.00 per carcass
- Court attendance at \$200.00 per day.
- Emergency call out at \$ 150.00 per call.

This bid of \$36,000 exceeds the \$24,000 budgeted amount provided for this service by \$12,000. The Director for Area K has indicated they would like the service to be expanded. The proponent has informed us that if the service area is increased she will seek to increase her remuneration accordingly.

Staff are recommending that Jackie Kilburn be awarded the contract for Dog Control Services in portion of Area K and Village of Nakusp and the requisition for Service S182 in the 2024 to 2028 Financial Plan include this new rate.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov’t Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

An analysis of available statistics was conducted with the following conclusions:

- The dog control contractor for Area K responded to 120 calls for service during 2023. A call for service is defined as a complaint originating from the public or RCMP that requires action on the part of the contractor.
- March through September tend to be the busiest months averaging 12 calls per month.
- Call volumes are spread evenly across days of the week.
- Calls range in severity from dogs biting humans to dogs at large.
- Dogs at large in the Village of Nakusp make up the majority of calls.
- There is an average of one Section 49 Dangerous Dog investigation per year.
- In 2022 the actual cost was \$26,469.83 with \$23,000 budgeted for contracted service a deficit of \$3,469.
- In 2023 the actual cost was \$24,497.87 with \$23,000 budgeted for contracted service a deficit of \$1497.87.
- This results in a 2023 approximate cost per service call of \$204.14

Staff have been directed to expand the dog control service to include the entire rural area of Electoral Area K. The RFP makes note of the proposed expansion. If approved this will result in an increased cost to S182, and a budget amendment to the 2024 requisition will be brought forward for consideration at that time. The proponent has indicated that she will not provide service to an expanded area without an increase in remuneration. She would seek a rate adjustment due to changes in the scope of the contract.

The proponent proposes to provide dog control service for the base rate per month of \$3000 or \$36,000 per year. Previously, five call outs for service were included in the monthly cost. In her current proposal the proponent would not charge an additional call out amount other than for an emergency call out such as a dangerous dogs, i.e. a dog attack on a person. There would not be any additional charge for call outs as in past contracts. For comparison, assuming a similar call volume is maintained in 2024, this will result in an approximate cost per call for service of \$300. This does not include additional charges which may be incurred.

Patrols in the rural area have previously been part of dog control contracts in which the contractor is required to conduct a certain number of enforcement patrols per month. There appears to be no measureable correlation between patrols conducted and calls for service decreasing. The contractor’s vehicles are not marked in a manner that would maximize visibility and serve as a deterrent.

A more fulsome review of dog control activities is scheduled to be presented to the Board as part of the Board directed Bylaw Service Review. The one year term for this contract plus an extension will allow staff to identify a more financially efficient model of dog control service while ensuring the service delivery is not disrupted.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The dog control service is governed by the Electoral Area K Dog Control Bylaw No. 2389, 2014

3.3 Environmental Considerations

None applicable

3.4 Social Considerations:

Residents of the RDCK who experience dog related bylaw infractions and breaches of S.49 Community Charter expect that the RDCK has the bylaws, resources and capacity to address their complaints.

3.5 Economic Considerations:

None applicable

3.6 Communication Considerations:

Once the Contract has been approved and awarded the contractor's name and contact information will be posted to the RDCK website and complaint portal.

3.7 Staffing/Departmental Workplan Considerations:

The contractor provides dog control services under the supervision of the supervisor of the Bylaw Enforcement Team. On occasion, the supervisor and bylaw team staff are required to supervise and guide investigations of a serious nature to ensure a competent investigation is conducted and to mitigate risk / liability. A S.49 investigation can require considerable staff time supporting the dog control contractor. A recent prosecution resulted in staff allocating approximately 30 plus hours to direct and assist the investigation.

3.8 Board Strategic Plan/Priorities Considerations:

Manage our assets and service delivery in a fiscally responsible manner.

SECTION 4: OPTIONS & PROS / CONS

Option 1. That the Board approve the Dog Control Services contract to Jackie Kilburn for Area K and Nakusp to commence as soon as possible for a period of one year. It is recommended that there be a provision to extend the contract for two years if required. In 2025 when the contract is up for renewal, staff will consider an extension. In the interim, an examination of alternative service delivery models will be reviewed and presented to the Board.

Pros:

- To issue the contract will not disrupt or delay dog control services
- Jackie Kilburn is able to provide dog control contract services at the cost noted to the service area

Con:

- The cost of this contract exceeds the amount allocated in previous years.

Option 2. That the Board direct staff to repost the Request for Proposal.

Pro:

- Staff would seek to find another potential contractor to provide this service at a lower cost.

Con:

- Should this position be reposted, the RDCK may not receive new proposals based on the lack of responses in the past indicating there are not many who can provide this service in Area K.
- There may be a service disruption. The contract is currently expired.
- If there is no contractor the Bylaw Enforcement Officers (based in Nelson) would be required to respond to complaints until a contractor is in place. However, the Bylaw Enforcement Team lacks the capacity to perform this task due to equipment and training issues.

SECTION 5: RECOMMENDATIONS

That the Chair and Corporate Officer be authorized to sign the Dog Control Officer contract for portion of Electoral Area K and Nakusp to Jackie Kilburn for a term of one year with option to extend by two years and all associated costs be paid from Service 182 Nakusp and K Animal Control.

That the Regional Board appoints Jackie Kilburn and alternate Kerry Kilburn as Dog Control Officers for the enforcement of the RDCK Dog Control Bylaw No. 2389, 2014.

Respectfully submitted,
Jordan Dupuis, Supervisor Bylaw Enforcement Team

CONCURRENCE

Chief Administrative Officer – Stuart Horn	Approved
GM Development and Community Sustainability – Sangita Sudan	Approved

ATTACHMENTS:

Attachment A – Jackie Kilburn Area K and Nakusp Dog Control Contract proposal

PROPOSAL FORM



REQUEST FOR PROPOSALS

[PROPOSAL NAME]

CLOSING DATE & TIME: 2:00 PM, [DATE]

COMPANY NAME: Dogsense Obedience & Kennels
ADDRESS: 620 Billings Road
CITY/POSTAL CODE: NAKUSP, BC.
EMAIL: dogsense@hotmail.com
DATED: MARCH 4 2024

TO: Regional District of Central Kootenay
Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

The Proponent has carefully examined the Site where the Services will be supplied or used and the Contract Documents for the Dog Control Contractor Area K.

The undersigned Proponent understands the conditions under which the Services are to be supplied and offers to provide all necessary labour, machinery, tools, equipment, apparatus and other means of construction and do all work and furnish all materials called for by the Contract Documents in the manner prescribed herein and in accordance with the Regional District's requirements, for the rates Proposed in Schedule 2-Pricing Schedules and in accordance with the other Schedules of this Proposal.

The immediately following schedules, entitled Schedules 1 to 7, shall be read with and form part of this Proposal as if embodied herein. The Proposal includes all addenda numbers [#] to [#] inclusive.

The Proponent understands and agrees that:

- a) the proposed rates specified in Schedule 2-Pricing Schedules include all taxes, duties and all other additional charges on any materials, equipment and labour, except the GST which shall be charged separately;
- b) payment will be made only for the supply of Services specified in the Contract. Payment will be made according to the rates proposed in Schedule 2-Pricing Schedules;
- c) The lowest or any Proposal will not necessarily be accepted. The RDCK reserves the right in its absolute discretion to: accept the Proposal which it deems most advantageous and favorable in the interests of the RDCK; and waive informalities in, or reject any or all Proposals, in each case without giving any notice. In no event will the RDCK be responsible for the costs of preparation or submission of a Proposal;

If there is only one compliant Proposal received by the Closing Time, the RDCK reserves the right to accept the Proposal or cancel the Proposal process with no further consideration for the sole Proposal. This includes the right to cancel this RFP at any time prior to entering into the Contract with the Contractor. The RDCK reserves the right to cancel at any time before award of the Contract without being obliged to any Proponent – not just where there is only one compliant Proposal; and

- d) The RDCK reserves the right, at its sole discretion to waive irregularities and informalities in any Proposal and to seek clarification or additional information on any area of any Proposal when it is in the best interest of the RDCK to do so. The RDCK, however, may at its sole discretion reject or retain for consideration Proposals which are non-conforming because they do not contain the content or form required by these Instructions to Proponents or because they have not complied with the process for submission set out herein.

The Proponent agrees as follows:

- a) If the undersigned is notified in writing of the acceptance of their Proposal, it agrees that it will enter into negotiations with the RDCK within fifteen (15) days of the date of the Notice of Acceptance for a Contract;
- b) Guarantees completion of the Contract in accordance with the Contract Documents;
- c) Within fifteen (15) days from the date of the Notice of Acceptance of this Proposal, to furnish to the RDCK, the specified insurance and WorkSafe BC clearance letter for the performance of the Contract;
- d) To begin supply of the Services on the date specified in the Notice to Proceed;
- e) Except as expressly and specifically permitted in these Instructions to Proponents, no Proponent shall have any claim for any compensation of any kind whatsoever, as a result of participating in this RFP, and by submitting a Proposal each Proponent shall be deemed to have agreed that it has no claim; and

- f) The RDCK reserves the right, at its discretion, to negotiate with any Proponent that the RDCK believes has the most advantageous Proposal or with any other Proponent or Proponents concurrently. In no event will the RDCK be required to offer any modified terms to any other Proponent prior to entering into the Contract with the successful Proponent, and the RDCK shall incur no liability to any other Proponent as a result of such negotiations or modifications.

A handwritten signature in black ink, appearing to read "Jason Kullen", written over a horizontal line.

Signature of Proponent

Authorization

I/we hereby certify that the prices and dates and other information contained in this Proposal are correct, and that the signatures below are those of duly authorized officers of our company having the power necessary to make such a Proposal.

It is hereby agreed that once the Proposals for the Contract have been opened, this Proposal and the offer constituted thereby shall not be revoked before EITHER acceptance thereof by the Regional District OR the expiration of ninety (90) calendar days after the opening of Proposals for the Contract, whichever shall first occur.

SIGNED, SEALED AND DELIVERED by:

Dogsense Obedience + Kennels - Jackie Kilburn
Name of Proponent (Company)

In the presence of:

Jackie Kilburn
Name (printed)

LINDA JORDAN
Witness Name (printed)

Jackie Kilburn
Authorized Signature

Linda Jordan
Witness Signature

620 Billings Road
Address (printed)

P.O. Box 1012, 410 10th Ave. N.W.
NAKUSP, B.C. V0G 1R0
Address (printed)

NAKUSP BC. V0G 1R1
Address (printed)

Address (printed)

250 265-1068
Telephone Fax

250 2651764
Telephone Fax

DATED at Nakusp this 28th day of Feb, 2024.

SCHEDULES

- Schedule 1 - Description of Services
- Schedule 2 - Pricing Schedules
- Schedule 3 - Equipment List
- Schedule 4 - Proposed Sub-Contractors
- Schedule 5 - List of Previous Experience (Contracts)
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SCHEDULE 1 – DESCRIPTION OF SERVICES

Dog Control Services – Electoral Area K

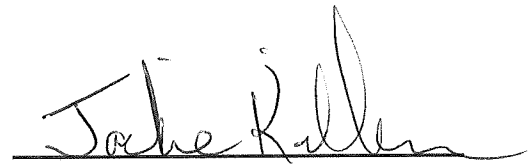
1. The Contractor, in providing the Dog Control Services, shall work within the provisions of the Dog Control Bylaw and all applicable statutes, regulations and shall receive, accept and carry out such instructions and directions provided by the Supervisor Bylaw Enforcement Team or General Manager of Development and Community Sustainability or designate, as provided by other persons as may be appointed by the Board for that purpose.
2. The Contractor shall provide professional Dog Control Services to the Regional District within the service area, with that degree of skill, care and diligence normally provided by contractors having similar qualifications in the performance of duties of a similar nature to those contemplated under this Agreement. The Contractor shall have recent experience with gathering evidence, maintaining records, *Community Charter* Section 49 Dangerous Dog prosecutions and recent experience giving evidence in Court.
3. The Contractor shall prominently display magnetic vehicle door signs that identify the Contractor as "Dog Control Officer - Contractor for the ROCK" on each vehicle to be used in the performance of the Contract. The magnetic signs are supplied by the RDCK. The magnetic signs are the property of the RDCK and must be returned immediately upon request.
4. The Contractor shall deliver services to the public in a professional and competent manner, maintaining impartiality and professional deportment.
5. Act as the Regional District's pound keeper for the service area.
6. The Contractor shall respond to and investigate all complaints received by the Contractor or the Regional District in respect to alleged violations of the Dog Control Bylaw and shall document such complaints and subsequent action taken, and report the results of such investigation on a monthly basis. If further required, the Contractor shall present evidence at any judicial hearings should charges be disputed.
7. Provide investigation and enforcement services in relation to public complaints concerning alleged violations of the dog control bylaw. The Contractor shall be familiar with gathering evidence and maintaining business records. The Contractor shall have recent experience with S.49 Dangerous Dog prosecutions and recent experience giving evidence in Court.
8. Provide patrol and other services as required. Patrols will constitute driving along the streets and roads within the service area as directed by, or in consultation with the RDCK. The patrols will target particular areas within the service area as circumstances may require.
9. During each patrol, the Contractor is expected to impound and/or provide warnings and/or fines to the owners of dogs found running at large within the service area.

10. Patrols shall be made at unscheduled times and on various days, to avoid establishment of a pattern.
11. At all times the Contractor shall carry a cell phone, provided by the Regional District, for the purposes of responding to emergency complaints. The Contractor shall respond to all complaints.
12. The Contractor's social media posts, comments and links must not be used to speak on behalf of the RDCK, release confidential information, release news, or communicating as a representative of the RDCK and must not contain any of the following:
 - a) Information or comments related to their contract work with the RDCK, including any personal, sensitive or confidential information the Contractor has access to as part of their contract position;
 - b) Any comments regarding confidential, controversial, sensitive issues or enforcement matters being considered by RDCK;
 - c) RDCK material, including copyright materials, corporate logos and other forms of branding and identity

SCHEDULE 2 – PRICING SCHEDULES

This section shall be read with and shall form part of the Contract Form. The Proponent hereby proposes the following prices to provide all materials, supervision, labour, equipment and all else necessary for the proper supply of the Services. Costs of a general nature that do not pertain to any one item shall be pro-rated among all items. No claim for extra payment on the grounds that the Services supplied could not be properly charged to items within the Description of Services will be considered.

[Enter required pricing schedule/table]



Signature of Proponent

- Base rate per month for the Village of Nakusp + select area K \$ 3000.00
- Rate for dangerous dog call outs \$ 100.00 per call
- maintenance + sustenance \$ 40.00 per day
- Euthanasia (veterinarian fee) cost billed by vet.
- landfill fee (burial of dead animals) Actual costs as billed by RDCK.
- Dead dog pick up \$ 50.00 per dog
- Dead cat pick up \$ 30.00 per cat
- Fee for court appearances \$ 200. per day + travel costs @ \$ 50. per hour.
- Request for Base rate fees to be retroactive from July 1st 2023 to the current date. As my contract ended on June 30 2023.

SCHEDULE 3 – EQUIPMENT LIST

The Proponent proposes to use the equipment listed below in supplying the Services covered by the Contract (list only the major pieces of equipment to be used):

NUMBER OF UNITS	BRIEF DESCRIPTION OF EQUIPMENT (STATE ITS USE, MAKE, AGE AND GENERAL CONDITION)	CHECK WHETHER	
		OWNED BY PROONENT	RENTED OR LEASED
1	2019 FORD ECO SPORT (G)	✓	
2	indoor/outdoor kennel runs (G)	✓	
3	Acres Penced 10 ^{ft} 5 sections (G)	✓	
1	CATCH Pole (G)	✓	
1	snappy snare Pole (G)	✓	
10	muzzles - various sizes (G)	✓	
8	Crate Kennels XLG (G)	✓	
1	Soft stretcher (G)	✓	
	Slip leads, collars, leashes (G)	✓	

The Proponent must provide a brief description of the contingency plan in the event of equipment unavailability, failure or breakdown, or in the event that greater than anticipated volumes of material are generated by the RDCK.

- use of husbands Dodge Ram Pick up in case of vehicle break down
- Extra Fence Posts + Fencing in case of Fence damage.

Jackie Kullern

Signature of Proponent

SCHEDULE 4 – PROPOSED SUB-CONTRACTORS

The Proponent shall provide the name and address of the Sub-Contractor that the Proponent intends to employ on each item of work specified below.

Any changes or additions to this list must be submitted to the Manager for approval before sub-contracting the supply of the Services.

ITEM OF WORK TO BE SUB-CONTRACTED	NAME, ADDRESS AND TELEPHONE NUMBER OF PROPOSED SUB-CONTRACTOR
Kerry Kilburn	620 Billings Rd, NAKUSP, V6G1K1
	250 265-3798 - 250 265-1050
in case of my absence	
or if extra help is	
needed.	

(If additional space is required use reverse side of this page.)


Signature of Proponent

CERTIFICATE OF INSURANCE

This certificate is issued as a matter of information only and confers no rights upon the certificate holder and imposes no liability on the insurer.
This certificate does not amend, extend or alter the coverage afforded by the policies below.

INSURED'S FULL NAME AND MAILING ADDRESS	BROKER'S FULL NAME AND MAILING ADDRESS	
Jacqueline Kilburn o/a Dog Sense Obedience & Kennels 620 Billings, Rd Nakusp B.C, V0G 1R1	HUB International Insurance Brokers 605 Columbia Avenue Castlegar, BC V1N 1G9 Phone 250 365-3392 Fax 250 365-7199	
	BROKER'S CLIENT ID: KILBJAC-01	POSTAL CODE V1N 1G9



COVERAGES

This is to certify that the policies of insurance listed below have been issued to the insured named above for the policy period indicated notwithstanding any requirement, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain. The insurance afforded by the policies described herein is subject to all terms, exclusions and conditions of such policies. You are an additional insured but only with respect to vicarious liability arising out of the operations performed by the named insured.

TYPE OF INSURANCE	INSURANCE COMPANY AND POLICY NUMBER	EFFECTIVE DATE (YYYY/MM/DD)	EXPIRY DATE (YYYY/MM/DD)	LIMITS OF LIABILITY (Canadian dollars unless indicated otherwise)	
COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE OR <input checked="" type="checkbox"/> OCCURRENCE <input checked="" type="checkbox"/> PRODUCTS AND/OR COMPLETED OPERATIONS <input checked="" type="checkbox"/> CROSS LIABILITY <input checked="" type="checkbox"/> TENANTS LIABILITY <input checked="" type="checkbox"/> NON-OWNED AUTOMOBILES <input checked="" type="checkbox"/> SEE ICBC PAPERS FOR AUTOMOBILE	Northbridge Insurance Policy # P04005199-8	2023-03-27	2024-03-27	EACH OCCURRENCE	\$ 5,000,000
				GENERAL AGGREGATE	\$ 5,000,000
				PRODUCTS-COMPLETED OPS AGGREGATE	\$ 5,000,000
				TENANTS LEGAL LIABILITY	\$ 500,000
				MED EXP (Any one person)	\$ 25,000
				NON-OWNED AUTO	\$ 5,000,000
				DEDUCTIBLE	\$ 1,000
PROPERTY	SAME INSURER AS ABOVE	DEDUCTIBLE	CO-INSURANCE	AMOUNT	

ADDITIONAL LIABILITY INSURED - NAME AND MAILING ADDRESS	DESCRIPTION OF OPERATIONS & LOCATIONS
Regional District of Central Kootenay PO Box 590, 202 Lakeside Drive Nelson, BC, V1I 5R4	Dog Control/Dog obedience training/Dog boarding 620 Billings Rd. Nakusp, BC, V0G 1R1

LOSS PAYEE PER STANDARD MORTGAGE CLAUSE - NAME AND MAILING ADDRESS	CANCELLATION
	For the additional insured the insurer will endeavour to mail 30 days notice of mid term cancellation but assumes no responsibility for failure to do so. Loss payee will receive 15 days notice.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	PRINT NAME INCLUDING POSITION HELD
	Judy Mihaly Commercial Account Advisor

FAX NUMBER	EMAIL ADDRESS	COMPANY	DATE
250 352-3324	judy.mihaly@hubinternational.com	HUB International Insurance Brokers	March 29, 2023

THIS DOCUMENT CONTAINS CLAUSES WHICH MAY LIMIT THE AMOUNT PAYABLE

SCHEDULE 6 - ADDENDA

It is herewith acknowledged that the following Addenda have been received and form part of the Proposal.

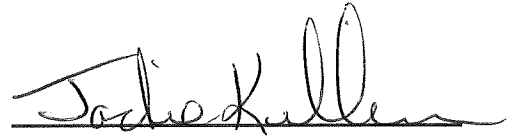
ADDENDUM NO. insurance DATED MARCH 4 2024

ADDENDUM NO. _____ DATED _____

ADDENDUM NO. _____ DATED _____

ADDENDUM NO. _____ DATED _____

ADDENDUM NO. _____ DATED _____



Signature of Proponent

SCHEDULE 5 – LIST OF PREVIOUS EXPERIENCE (CONTRACTS)

The Proponent shall fill in details below of the most recent contracts they have undertaken with the supply of Services of a nature similar to this proposed Contract. The Contractor shall have recent experience with S.49 Dangerous Dog prosecutions and recent experience giving evidence in Court and must demonstrate how they meet this requirement.

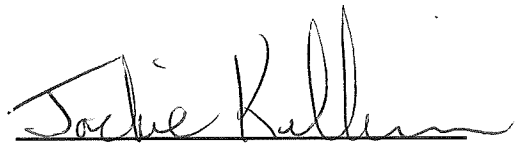
It is the intention of Regional District of Central Kootenay to use the information given below to assess the experience of the Proponent in the appropriate supply of Services. The RDCK may contact the references given below before awarding the Contract.

Proponent's Experience on Projects of a Similar Nature

Project: Trial for section 49 Value: \$ 990.72
Owner: Jackie Kilburn (ACO) Phone Number: 250 265-1580
Description: Sadie Jones vs Village of Nakusp
Dangerous Dog Section 49 - in favour Per the Village

Project: seizure of dangerous dog Value: \$ 50.00
Owner: Sadie Jones vs. Jackie Kilburn (ACO) Phone Number: 250 265-1580
Description: seizure of Bolt deemed a dangerous dog
due to a vicious attack on Donny Trotter

Project: Dog Attack on a Child Value: \$ 50.00
Owner: Tik Niquidet vs Jackie Kilburn (ACO) Phone Number: 250 265-1580
Description: NSDT dog attacked toddler at Park. Owner
Tik Niquidet with reluctance voluntarily
had the dog euthanized.

A handwritten signature in black ink, appearing to read "Jackie Kallman". The signature is written in a cursive style with a horizontal line underneath the name.

Signature of Proponent

SCHEDULE 7 – ENVIRONMENTAL ATTRIBUTES

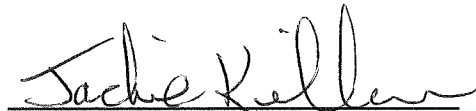
The Regional District of Central Kootenay has committed to reducing corporate emissions and achieving carbon neutral operations under the provisions of the Provincial Climate Action Charter. Proponents are requested to provide details on what, if any, environmental attributes they will incorporate into the supply of the Services. Consideration of environmental attributes will form part of the overall evaluation of Proposals.

Examples of environmental attributes include but are not limited to:

- Proponent’s corporate efforts to reduce greenhouse gas emissions;
- Proponent’s use of alternative fuels in transportation operations;
- Proponent’s use of cleaner burning diesel engines in vehicles; and
- Proponent’s effort to limit the carbon footprint.

ive downsized since my last contract
to a more gas economic vehicle, a
2019 Ford Eco Sport SUV.

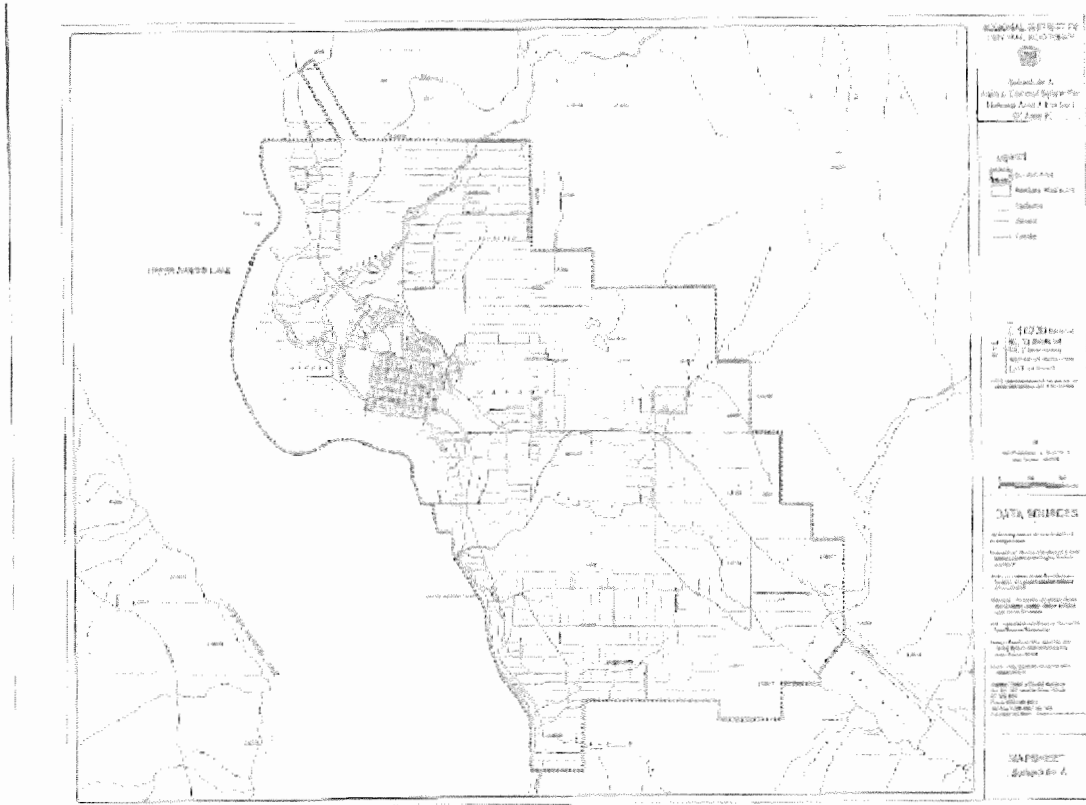
(If additional space is required use reverse side of this page.)



Signature of Proponent

APPENDIX A – SITE PLAN

“Defined Area of Electoral Area K Dog Control Bylaw No.2389, 2014”.



APPENDIX B – CONTRACT



Request for Proposal

DOG CONTROL CONTRACTOR – AREA K ADDENDUM NO. 1

Issued: February 29, 2024

Closing Date: 2:00 pm (Local Time), March 8, 2024

This Addendum shall be read in conjunction with and considered as an integral part of the Contract Documents; revisions supersede the information contained in the original specifications or previously issued Addendum. Price submitted shall include all items of this Addendum.

By this **Addendum No. 1**, dated February 29, 2024, the Request for Proposal documents for the Dog Control Contractor – Areas K shall be amended as specified below.

1. SCHEDULE 1 – DESCRIPTION OF SERVICES
Dog Control Services – Electoral Area K

Replace

8. Provide patrol and other services as required. Patrols will constitute driving along the streets and roads within the service area as directed by, or in consultation with the RDCK. The patrols will target particular areas within the service area as circumstances may require.

with

8. Provide patrol and other services as required. Patrols will take place only within the municipal boundaries of the Village of Nakusp. Patrols are not required in the designated rural area. Patrols will constitute driving along the streets and roads within the Village of Nakusp as directed by, or in consultation with the RDCK. The patrols will target particular areas within the Village of Nakusp as circumstances may require.

2. In SCHEDULE 1 – DESCRIPTION OF SERVICES
Dog Control Services – Electoral Area K

Add, "The RDCK is considering a future expansion for the dog control service to all of Area K" as Item number 13.

3. Add a draft copy of RDCK Services Agreement to APPENDIX B – CONTRACT:



Services Agreement

2024 Jackie Kilburn

Contract #: YYYY-##-DEPT_CONTRACTOR_NAME
Project: Add project name
GL Code: Add account and work order OR see Schedule B

THIS AGREEMENT executed and dated for reference the:

day day of month, year
(Day) 4th (Month) 03 (Year) 2024

BETWEEN

REGIONAL DISTRICT OF CENTRAL KOOTENAY
(hereinafter called the RDCK)
at the following address:
Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

AND

ADD CONTRACTOR NAME
(hereinafter called the Contractor)
at the following address:
Add address
City, Province, Postal Code

Jackie Kilburn
620 Billings Rd
Nakusp BC
V0G 1R1
250 265-1068

Agreement Administrator: Add name
Telephone #: Add phone #
Email: Add email

Agreement Administrator: Add name
Telephone: Add phone #
Email: Add email

1. FOR GOOD AND VALUABLE CONSIDERATION, THE RECEIPT OF WHICH IS CONFIRMED, THE RDCK AND THE CONTRACTOR AGREE AS FOLLOWS:
 - (a) SERVICES: The Contractor shall provide the services detailed in Schedule A of this Agreement (the Services).
 - (b) CHANGES TO SERVICES: The RDCK and the Contractor acknowledge that it may be necessary to modify the Services, the Project schedule and/or the Budget in order to complete the Project. In the event that the RDCK or the Contractor wishes to make a change or changes to the Services, the Project schedule and/or the Budget it shall notify the other of the proposed change and reason(s) therefore. The party receiving the notification shall review and consider the proposal for change and shall as soon as is reasonably possible and no longer than within five (5) working days, advise in writing the party proposing the change whether it agrees to the change. Where the parties agree to the change, such agreement will form part of this Agreement and be formalized by means of an Agreement Amendment.
 - (c) TERM: Notwithstanding the date of execution of this Agreement the Contractor shall provide the Services described in Schedule A hereof commencing on [Start Date] and ending on [End Date] (the Term). Agreement may be extended up to two (2) times for a one (1) year term upon mutual agreement.

- (d) **LOCATION:** The location for delivery of the Services shall be [Location]. RDCK area K
- (e) **CONTRACT PRICE/RATE:** \$[Amount] (excluding GST) at the rates and on the terms set out in Schedules B and C.
- (f) **BILLING DATE:** Choose Billing Option.
- (g) The following Schedules incorporated into, and form part of this Agreement.
 - Schedule A: Description of Services
 - Schedule B: Contract Payment Terms
 - Schedule C: Pricing Schedules
 - Schedule D: Personnel & Equipment
- (h) The following terms and conditions are incorporated into, and form part of this Agreement:

GENERAL CONTRACT CONDITIONS

2 The Contractor shall:

- (a) At all times, exercise the standard of care, skill and diligence normally exercised and observed by persons engaged in the performance of services similar to the Services;
- (b) At all times, treat as confidential all information and material supplied to or obtained by the Contractor or subcontractor as a result of this Agreement and not permit the publication, release or disclosure of the same without the prior written consent of the RDCK;
- (c) Not perform any service for any other person, firm or corporation which, in the reasonable opinion of the RDCK, may give rise to a conflict of interest;
- (d) Be an independent Contractor and not the servant, employee or agent of the RDCK;
- (e) Ensure all persons employed by it to perform the Services are competent to perform them, adequately trained, fully instructed and supervised;
- (f) Ensure that all personnel hired by the Contractor to perform the Services will be the employees of the Contractor and not to the RDCK with the Contractor being solely responsible for the arrangement of reliefs and substitutions pay supervision, discipline, employment insurance, workers compensation, leave and all other matters arising out of the relationship of employer and employee;
- (g) Not in any manner whatsoever commit or purport to commit the RDCK to the payment of any money;
- (h) Accept instructions from the RDCK, provided that the Contractor shall not be subject to the control of the RDCK in respect of the manner in which such instructions are carried out;
- (i) Use due care that no person or property is injured and no rights infringed in the performance of the Services, and shall be solely responsible for all losses, damages, costs and expenses in respect to any damage or injury, including death, to persons or property incurred in providing the Services or in any other respect whatsoever.

ASSIGNMENT

- 3 The Contractor shall not sublet, sell, transfer, assign, or otherwise dispose of the Contract, any portion**

Contract # 2023-0119 DEPT. CONTRACTOR NAME

Page 2 of 20

Jackie Kilburn

thereof, or their right, title, or interest therein, or their obligations there under without written consent of the RDCK which consent may be withheld unreasonably, except for an assignment to a bank of the payments to be received by the Contractor from the RDCK.

INSURANCE

4 The Contractor must provide the RDCK with a certificate of insurance upon execution of this Agreement in a form acceptable to the Chief Financial Officer of the Regional District and shall, during the Term of this Agreement, take out and maintain the following insurance coverage:

- (a) Automobile Liability (third party) insurance with a minimum limit of \$5,000,000.
- (b) comprehensive commercial general liability insurance against claims for bodily injury, death or property damage arising out of this Agreement or the provision of the Services in the amount of \$ Amount of Insurance dollars per occurrence with a maximum deductible of \$5,000;

Such insurance will:

- (i) name the Regional District, its elected officials, employees, officers, agents and others as an additional insured;
 - (ii) include the Contractor's Blanket contractual liability;
 - (iii) include a Cross Liability clause;
 - (iv) include occurrence property damage;
 - (v) include personal injury;
 - (vi) include premises & operations insurance;
 - (vii) include a Waiver of Subrogation clause in favor of the RDCK whereby the insurer, upon payment of any claim(s), waives its right to subrogate against the RDCK for any property loss or damage claim(s);
 - (viii) be primary in respect to the operation of the named insured pursuant to the contract with the RDCK. Any insurance or self-insurance maintained by the RDCK will be in excess of such insurance policy (policies) and will not contribute to it;
 - (ix) require the insurer not cancel or materially change the insurance without first giving the RDCK thirty days' prior written notice; provided that if the Contractor does not provide or maintain in force the insurance required by this Agreement, the Contractor agrees that the RDCK may take out the necessary insurance and the Contractor shall pay to the RDCK the amount of the premium immediately on demand.
- (c) professional liability coverage in the amount of \$ Amount of Insurance dollars per claim and \$ Amount of Insurance dollars aggregate, with a maximum deductible of \$50,000;
 - (d) pollution/environmental impairment liability insurance in the amount of \$ Amount of Insurance dollars per occurrence and \$ Amount of Insurance dollars aggregate, with a maximum deductible of \$50,000;

Such insurance will:

Contract # 2023-009 DEPT. CONTRACTOR_NAME

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Jackie Kilburn

- (i) name the Regional District, its elected officials, employees, officers, agents and others as an additional insured;
 - (ii) include the Contractor's Blanket contractual liability;
 - (iii) include a Cross Liability clause;
 - (iv) include a Waiver of Subrogation clause in favor of the RDCK whereby the insurer, upon payment of any claim(s), waives its right to subrogate against the RDCK for any property loss or damage claim(s);
 - (v) be primary in respect to the operation of the named insured pursuant to the contract with the RDCK. Any insurance or self-insurance maintained by the RDCK will be in excess of such insurance policy (policies) and will not contribute to it;
 - (vi) require the insurer not cancel or materially change the insurance without first giving the RDCK thirty days' prior written notice; provided that if the Contractor does not provide or maintain in force the insurance required by this Agreement, the Contractor agrees that the RDCK may take out the necessary insurance and the Contractor shall pay to the RDCK the amount of the premium immediately on demand.
- (e) course of construction/builders risk coverage in the amount of \$ Amount of Insurance dollars with a maximum \$10,000 deductible;
- (f) all risk property coverage in an amount sufficient to cover the cost of the contractor's equipment and tools needed for this contract, as well as work product in progress prior to delivery.

Such coverage will:

- (A) include an Installation Floater

INDEMNITY

- 5 Notwithstanding the provision of any insurance coverage by the RDCK, indemnify and save harmless the RDCK, its successor(s), assign(s) and authorized representative(s) and each of them from and against losses, claims, damages, actions, and causes of action (collectively referred to as Claims), that the RDCK may sustain, incur, suffer or be put to at any time either before or after the expiration or termination of this Agreement, that arise out of errors, omissions or negligent acts of the Contractor or its subcontractor(s), servant(s), agent(s) or employee(s) under this Agreement, excepting always that this indemnity does not apply to the extent, if any, to which the Claims are caused by errors, omissions or the negligent acts of the RDCK its other contractor(s), assign(s) and authorized representative(s) or any other persons.

COMPLIANCE WITH WORKERS COMPENSATION ACT

- 6 The Contractor shall ensure compliance, on their part and on the part of all of their Sub-Contractors, with the Workers Compensation Act and the Occupational Health and Safety Regulations thereunder.
- 7 Prior to supplying any of the Services in the Contract, the Contractor must provide the RDCK with the Contractor's WorkSafe BC number, and must pay and keep current during the term of the Contract, all assessments required by WorkSafe BC in relation to the supply of the Services or the Contract Price. In any case where pursuant to the provisions of the Workers Compensation Act, an order is given to the

Contract # 2023-###_DEPT_CONTRACTOR_NAME

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Jackie Kilburn

Contractor, or one of their Sub-Contractors in respect to their operations under the Contract to cease operations because of failure to install or adopt safety devices or appliances or methods as directed, or required by the Workers Compensation Act or Regulations there under, or because conditions of immediate danger exist that would be likely to result in injury to any person, and the Contractor is not available or capable of removing the danger to life or equipment resultant from the Contractor's operations then the RDCK may issue a Written Notice to the Contractor and may immediately arrange for the removal of this danger and the Contractor shall be liable for the costs of such arrangements, but such act by the RDCK shall not relieve the Contractor of responsibility for injury, loss of life, or damage which may occur in that situation.

- 8 In the event that the Contractor refuses or fails to comply with an order under the Workers Compensation Act or Regulations thereunder, so that the supply of the Services is stopped, the RDCK may, upon written notice, terminate the Contract and proceed in accordance with Sections 21, 22, 23, 24 - RDCK's Right to Terminate the Contract.
- 9 The Contractor shall, during the term of the Contract, maintain Workers Compensation Insurance in order to fully protect both its employees and the RDCK as may be required by law during the term of the Contract and shall on each anniversary date of the Contract, provide the RDCK with proof of payment of claims in good standing with WorkSafe BC by way of a WorkSafe BC Clearance Letter. The Contractor will Be responsible for all fines, levies, penalties and assessments made or imposed under the Worker's Compensation Act and regulations relating in any way to the Services, and indemnify and save harmless fines, levies, penalties and assessments.

HEALTH AND SAFETY

- 10 The Contractor shall be solely and completely responsible for ensuring safety of all persons and property during the supply of the Services. This requirement shall apply during the Contract period and not be limited to normal working hours.
- 11 The Contractor shall be liable for any and all injury or damage which may occur to persons or to property due to any act, omission, neglect or default of the Contractor, or of their employees, workmen or agents.
- 12 The Contractor shall satisfy the Manager that a safety program has been developed in accordance with the Occupational Health and Safety Regulations, and Safe Work Practices and Procedures of WorkSafe BC and shall incorporate all of the RDCK's operating requirements and restrictions.
- 13 The Contractor shall assign an individual responsible and authorized to supervise and enforce compliance with all safety regulations required in the supply of the Services.

INTENT OF CONTRACT DOCUMENTS

- 14 The intent of the Contract Documents is that the Contractor shall provide all materials, supervision, labour, equipment and all else necessary for or incidental to the proper supply of the Services described in Schedule A and all incidental work to supply the Services. This is not an Agreement of employment. The Contractor is an independent Contractor and nothing herein shall be construed to create a partnership, joint venture or agency and neither party shall be responsible for the debts or obligations of the other.

RDCK REPRESENTATIVE'S AUTHORITY

- 15 The RDCK Representative will observe the supply of the Services in progress on behalf of the RDCK. The RDCK Representative will have the authority to stop the supply of the Services whenever such stoppage may be necessary, in their opinion, to ensure the proper supply of the Services in accordance with the

Contract # 2023-0000_DEPT_CONTRACTOR_NAME

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Jackie Kilburn

provisions of the Contract.

NOTICE TO PROCEED

- 16 Following the execution of the Contract by the Contractor and the provisions of the required Irrevocable Commercial Letter of Credit and insurance policies, a written Notice to Proceed with the supply of the Services will be given to the Contractor by the RDCK. The Contractor shall supply the Services at the time specified in the Contract or, if applicable, begin supplying the Services on the first day of the Term and shall proceed with the supply of the Services regularly and without interruption thereafter throughout the Term, unless otherwise directed in writing by the Manager or RDCK.

RDCK'S RIGHT TO OBTAIN SERVICES FROM OTHER SUPPLIERS

- 17 If the Contractor should refuse or fail to supply adequate workmanship, products, or machinery and equipment for the scheduled supply of the Services, or neglects to supply the Services properly, or fails to perform any of the provisions of the Contract, then the RDCK, without prejudice to any of its other rights under the Contract, may notify the Contractor in writing, that the Contractor is in default of their contractual obligations, and instruct him to correct the default within forty-eight (48) hours.
- 18 If the correction of the default cannot be completed within forty-eight (48) hours as specified, the Contractor shall be considered to be in compliance with the RDCK's instruction if it commences the correction of the default within the specified time, and in addition provides the RDCK with a schedule that is acceptable to the RDCK in its sole discretion for such correction and completes the corrections in accordance with such schedule.
- 19 If the Contractor fails to comply with the provisions of this section the RDCK may, without prejudice to any other right or remedy they may have, obtain the supply of Services from another supplier and may deduct the cost thereof from the payment then or thereafter due the Contractor, or may without notice to the Contractor deduct the cost from the amount secured under the Irrevocable Commercial Letter of Credit.

RDCK'S RIGHT TO TERMINATE THE CONTRACT

- 20 If the Contractor should:
- (a) be adjudged bankrupt, or make a general assignment for the benefit of creditors, or if a receiver is appointed on account of their insolvency, or
 - (b) fail to make sufficient payments due to their Sub-Contractors, or suppliers, or
 - (c) disregard laws or regulations that apply to the supply of the Services, or the RDCK's instructions, or
 - (d) abandon the supply of the Services, or
 - (e) otherwise violate the conditions of the Contract, the RDCK shall, by written notice, instruct the Contractor to correct the default within forty-eight (48) hours.
- 21 If the default is not corrected within forty-eight (48) hours, then the RDCK may, without prejudice to any other right or remedy they may have, terminate the Contract. If notice has been given to the Contractor under Sections 17, 18 and 19 of the contract - *RDCK's Right to Obtain Services from Other Suppliers*, then a further notice and time to correct the default is not required and that in addition to correcting the default RDCK may without further notice proceed to terminate the Contract.

Contract # 2023-0000 DEPT. CONTRACTOR NAME

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Jackie Kilburn

- 22 If the RDCK terminates the Contract under the conditions set out above, the RDCK shall be entitled to:
- (a) obtain the supply of the Services by whatever method is deemed expedient but without undue delay or expense;
 - (b) withhold any further payments to the Contractor until the supply of the Services is finished;
 - (c) upon completion of the supply of the Services, determine the full cost of obtaining the supply of the Services including compensation to the RDCK for this additional service and a reasonable allowance to cover the costs of any corrections required under the guarantee, and charge the Contractor the amount by which the full cost exceeds the unpaid balance of the Contract Price; or if such cost of obtaining the supply of the Services is less than the unpaid balance of the Contract Price, pay the Contractor the difference; or if such cost of finishing the supply of the Services is greater than the unpaid balance deduct the difference from the Irrevocable Commercial Letter of Credit.
- 23 It is also understood and agreed by and between the parties to the Contract, that in the event of a strike or lockout of the employees of the RDCK taking place during the term of the Contract, during which the supply of the Services may be interrupted or blocked, that the provisions of the Contract requiring payment by the RDCK to the Contractor shall be renegotiated on the basis of the Contractor's actual proven costs for the period.
- 24 It is also understood and agreed by and between the parties to the Contract, that in the event of a strike or lockout of the employees of the Contractor taking place during the term of the Contract, during which the supply of the Services may be interrupted or blocked, that the RDCK shall at its option and without penalty or further payment to the Contractor, have the right to unilaterally terminate the Contract, and to remove the Contractor, their employees and equipment from the Site.

CONTRACTOR'S RIGHT TO STOP SUPPLY OF SERVICES OR TERMINATE THE CONTRACT

- 25 If the supply of the Services should be stopped or otherwise delayed for a period of ninety (90) days or more under an order of any court, or other public authority, and provided that such order was not issued as the result of any act or fault of the Contractor or of anyone directly or indirectly employed by him, the Contractor may, without prejudice to any other right or remedy they may have, by giving the RDCK written notice, hold the RDCK in default.
- 26 The Contractor may notify the RDCK in writing that the RDCK is in default of its contractual obligations if the RDCK, subject to requirements of these Contract General Conditions fails to pay to the Contractor when due, any amount due and owing to the Contractor under the Contract. Such written notice shall advise the RDCK that if such default is not corrected within thirty (30) calendar days from the receipt of the written notice the Contractor may, without prejudice to any other right or remedy it may have, stop the supply of the Services and terminate the Contract.
- 27 If the Contractor terminates the Contract under the conditions set out above, they shall be paid for all Services supplied and for any loss sustained upon products and construction machinery and equipment, with reasonable profit up to the time that the Contract is terminated. If the Contractor terminates the Contract this is their sole remedy and the RDCK will not be liable for any additional costs or for any loss of profit following termination.

SUB-CONTRACTORS

- 28 The Contractor agrees to preserve and protect the rights of the RDCK with respect to any supply of Services or work performed under the Contract and shall:

Contract # 2023-0000-DEPT-CONTRACTOR-NAME

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Jackie Kilburn

- (a) enter into Contracts or written Agreements with the Sub-Contractors requiring them to supply Services and perform work in accordance with and subject to the terms and conditions of the Contract Documents; and
 - (b) be as fully responsible to the RDCK for acts and omissions of the Sub-Contractors and of persons directly or indirectly employed by them as for acts and omissions of persons directly employed by the Contractor.
- 29 The Contractor therefore shall incorporate all terms and conditions of the Contract General Conditions into all Sub-Contract Agreements they enter into with their Sub-Contractors, insofar as they are applicable.
- 30 The Contractor agrees to employ only those Sub-Contractors proposed by him in writing in Schedule E-Proposed Sub-Contractors, and accepted by the RDCK for such portions of the supply of the Services as may be designated.
- 31 The RDCK may, for reasonable cause, object to the use of a proposed Sub-Contractor and require the Contractor to employ another that is acceptable to the RDCK. Under these circumstances, the RDCK will advise the Contractor, in writing, of its objection to a Sub-Contractor. The Contractor shall provide the names of alternate Sub-Contractors for that part of the supply of the Services, each of whom must be acceptable to the RDCK. The Contractor and the RDCK will then agree as to which new Sub-Contractor shall be used.
- 32 Nothing contained in the Contract General Conditions shall create any contractual obligation between any Sub-Contractor and the RDCK.
- 33 Sub-Contractors shall not further sub-contract any portion of the supply of the Services that is the subject of their sub-contract without prior written approval of the RDCK, which may not be withheld unreasonably.

PRIVATE LAND

- 34 If applicable, it shall be the Contractor's responsibility to ascertain the boundaries within which the supply of Services must be confined. The Contractor shall not enter upon lands other than those provided by the RDCK for any purpose without obtaining prior written permission of the land-owners and occupiers. A copy of the written permission is to be provided to the RDCK prior to entry upon private lands.
- 35 The Contractor shall not enter upon lands owned by others on which the RDCK has easements or rights-of-entry without having received the prior written authorization of the RDCK for such entry. It shall be the Contractor's responsibility to ascertain from the RDCK the conditions on which easements of rights-of-entry have been granted on private lands and to abide by these conditions throughout.

DISPUTE RESOLUTION

- 36 All claims, disputes or issues in dispute between the RDCK and the Contractor shall be decided by mediation or arbitration if the parties agree, or failing agreement, in a court of competent jurisdiction within the Province of British Columbia. All procedures for the resolution of disputes arising in relation to the Contract shall be governed by the laws of British Columbia, Canada.
- 37 In the event that the parties agree to arbitration, the arbitration shall be governed by the rules of the British Columbia International Arbitration Centre, except that the Arbitrator(s) shall be agreed upon by the parties, and failing agreement by the parties, shall be appointed by a court of competent jurisdiction within the Province of British Columbia, Canada.

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- 38 Arbitration will take place in the Southern Interior of British Columbia and be governed by the laws of the Province of British Columbia, Canada.

TAXES AND DUTIES

- 39 The Contractor shall pay all government sales taxes, customs duties and excise taxes with respect to the Contract including but not limited to any GST or PST. The Contractor is required to identify any applicable tax separately on all invoices and the RDCK is liable to pay this amount to the Contractor. Where an exemption of government sales taxes, custom duties or excise taxes is applicable to the Contract by way of the Contractor filing claims for, or cooperating fully with the RDCK and the proper authorities in seeking to obtain such refunds, the procedure shall be established in a Supplementary Condition.

STAFF RESOURCES AND MANAGEMENT

- 40 The Contractor shall, at all times during the term of the Contract, have a Supervisor charged with the responsibility of supervising the operations of the Contractor and shall maintain a local office at all times and a telephone staffed during all working hours throughout the duration of the Contract.
- 41 The Contractor shall employ properly qualified and trained equipment operators, labourers and supervisory staff for the operation of the Contract and shall make available a sufficient number of staff to complete the supply of the Services. Failure or delay in the performance of the Contract due to the Contractor's inability to obtain personnel of the number and skill required shall constitute a default of the Contract.
- 42 The Contractor shall ensure that no person will be discriminated against because of race, colour, sex, age, religion or origin. Wages and hours of labour employed shall be in accordance with all applicable federal, provincial and municipal enactments. The Contractor shall, at all times, enforce discipline and good order among their employees, and shall not employ on the Site any unfit person or anyone not skilled in the work assigned to them. Any persons employed on the Site, who become intoxicated, intemperate, disorderly, incompetent or willfully negligent, shall, at the written request of the RDCK Representative, be removed from the Site and shall not be employed again in any portion of the supply of the Services without the approval of the RDCK Representative.

EMERGENCY CALL OUTS

- 43 Before commencement of the Contract, the Contractor shall provide to the Owner with a list of at least three names and telephone numbers of the Contractor's representatives who can be called outside normal working hours to act for the Contractor for emergency "call outs" in connection with Work under the Contract. Names are to be listed in Schedule D – Personnel and Equipment. At least one person on the list shall be available at all times outside of normal working hours. The Contractor shall issue an updated list whenever a change in call out personnel or phone numbers is made.

RIGHT TO AUDIT

- 44 Upon reasonable notice the Contractor and/or any Sub-Contractors shall provide the RDCK and its internal auditors, external auditors, its regulators and such other entities/persons as the RDCK may designate, with unrestricted access at reasonable times to the data and records relating to the supply of the Services, including but not limited to the Contractor's marketing and sale of the recyclable material, the amounts charged to the RDCK by the Contractor, and the amounts of any commodity value rebates that are payable. Such access will be provided in order to verify the accuracy of charges and invoices for the Services supplied.

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CHANGE IN THE SERVICES

- 45 The RDCK, without invalidating the Contract, may make changes by altering, adding to, or deducting from the Services. The Contractor shall proceed with the supply of the Services as changed and the Services shall be supplied under the provisions of the Contract. No changes shall be undertaken by the Contractor, without written order from the RDCK, except in an emergency endangering life or property, and no claims for additional compensation shall be valid unless the change in writing was so ordered.
- 46 If such changes affect the requirements of the Contract, they will be so specified at the time of ordering the changes. The value of the addition or deduction from the Contract Price, and the method of determining such value, shall be by unit prices or combinations of unit prices as specified in **Schedule C - Pricing Schedules**, or use one of more of the following methods in deciding such value:
- by unit prices submitted in the Proposal
 - by unit prices submitted by the Contractor and accepted by the RDCK
 - by lump sum on the Contractor's estimate and accepted by the RDCK
 - on a force account basis as specified hereinafter.

INSPECTION OF THE WORK

- 47 The Owner's Representative will inspect the Work during the period of operation and will observe the Work in progress on behalf of the Regional District. The Owner's Representative will have the authority to stop the Work whenever such stoppage may be necessary, in his opinion, to ensure the proper execution of the Work in accordance with the provisions of the Contract Agreement.
- 48 The Regional District and its representatives shall at all times have access to the Work whenever it is in preparation or progress and the Contractor shall provide proper facilities for such access and for inspection.
- 49 If the specifications, the Regional District's instructions, laws, ordinances, or any public authority requires any Work to be specially tested or approved, the Contractor shall give the Owner's Representative timely notice of his readiness for inspection, and if the inspection is by an authority other than the Regional District, the date fixed for such inspection.
- 50 If any Work should be covered up without approval or consent of the Regional District it must, if required by the Regional District, be uncovered for examination at the Contractor's expense.
- 51 Examination of questioned Work may be ordered by the District and if so ordered the Work shall be uncovered by the Contractor. If such Work is found not to be in accordance with the Contract Documents through the fault of the Contractor, the Contractor shall pay the cost of examination and replacement of the Work. If such Work is found to be in accordance with the Contract Documents, the Regional District shall pay these costs.

CONTRACT PERFORMANCE REVIEWS

- 52 From time to time as deemed necessary, the Manager may request that the Contractor participate in a Contract performance review. Documented performance arising from such reviews may be used as basis for alteration of the description of Services or suspension/termination of the Contract.

RIGHTS OF WAIVER

- 53 A waiver of any breach of or provision of the Contract will not constitute or operate as a waiver or any

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other breach of any other provision, nor will any failure to enforce any provision herein operate as a waiver of such provisions or of any other provisions.

DUTY OF CARE

- 54 The Contractor acknowledges that the RDCK, in the preparation of the Contract documents, provision of oral or written information to Proponents, review of Proposals or the carrying out of the RDCK's responsibilities under the Contract, does not owe a duty of care to the Contractor and the Contractor waives for itself and its successors, and waives the right to sue the RDCK in tort for any loss, including economic loss, damage, cost or expense arising from or connected with any error, omission or misrepresentation occurring in the preparation of the Contract documents, provision of oral or written information to Proponents, review of Proposals or the carrying out of the RDCK's responsibilities under the Contract.

SEVERABILITY

- 55 All sections of the Contract are severable one from the other. Should a court of competent jurisdiction find that any one or more sections herein are void the validity of the remaining paragraphs hereof will not be affected.

COMPLIANCE WITH PERMITS, LAWS AND REGULATIONS

- 56 The laws and regulations of the place where the Services are supplied shall govern.
- 57 The Contractor shall give all required notices and comply with all laws, ordinances, regulations, codes and orders of all authorities having jurisdiction relating to the supply of the Services, to preservation of public health, and to construction safety. If the Contractor observes anything in the Contract Documents to be at variance with the foregoing, they shall promptly notify the RDCK, in writing, and await the RDCK instructions. If the Contractor supplies any Services or performs any work, knowing it to be contrary to such laws, ordinances, regulations, codes or orders, and without giving notice requesting instructions from the RDCK, they shall bear all costs arising there from.
- 58 The Contractor shall, at their own expense, procure all permits, licenses and certificates required by law for the supply of the Services.
- 59 The Contractor will give all notices and obtain all the licenses and permits required to supply the Services. The Contractor will comply with all laws applicable to the supply of the Services and performance of the Contract.
- 60 This Agreement shall be governed by and will be construed and interpreted in accordance with the laws of the Province of British Columbia.

SECURITY FOR SUPPLY OF SERVICES

- 61 Unless otherwise agreed in writing by the RDCK may, in its absolute discretion, the Contractor shall provide to the RDCK security for the performance of its obligations under the Contract in the form of an Irrevocable Commercial Letter of Credit in the amount of 10% of the Total Annual Contract Price detailed in Schedule C: Pricing Schedules, which security shall be issued by a financial institution within the RDCK that is acceptable to the RDCK in its absolute discretion and in form and substance approved by the RDCK.

FORCE MAJEURE

- 62 In the event that either party is rendered wholly or partly unable to perform its obligations hereunder as a

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result of an event of Force Majeure, then subject to the RDCK's right of termination under Sections 21, 22, 23, 24 - RDCK's Right to Terminate the Contract., that party will be excused from whatever performance is affected by the event of Force Majeure, to the extent so affected, provided that:

- (a) the non-performing party promptly after the occurrence of the event of Force Majeure gives the other party notice describing the particulars of the occurrence;
- (b) the suspension of performance is of no greater scope and of no longer duration than is required by the event of Force Majeure;
- (c) the non-performing party uses reasonable commercial efforts to remedy its inability to perform; and
- (d) when the non-performing party is able to resume performance of its obligations hereunder, that party will give the other party written notice thereof.

GENERAL

- 63 Time shall be of the essence of this Agreement.
- 64 Any notice required to be given hereunder shall be delivered or mailed by prepaid certified or registered mail to the addresses above (or at such other address as either party may from time to time designate by notice in writing to the other), and any such notice shall be deemed to be received 72 hours after mailing.
- 65 This Agreement shall be binding upon the parties and their respective successors, heirs and permitted assigns.
- 66 A waiver of any provision or breach by the Contractor of any provision of this Agreement shall be effective only if it is in writing and signed by the RDCK.
- 67 A waiver under Section 66 shall not be deemed to be a waiver of any subsequent breach of the same or any other provision of this Agreement.
- 68 Everything produced, received or acquired (the "Material") by the Contractor or subcontractor as a result of this Agreement, including any property provided by the RDCK to the Contractor or subcontractor, shall:
 - (a) be the exclusive property of the RDCK; and
 - (b) be delivered by the Contractor to the RDCK immediately upon the RDCK giving notice of such request to the Contractor.
- 69 The copyright in the Material belongs to the RDCK.
- 70 The RDCK may, at its discretion, notify the Contractor that the terms, amounts and types of insurance required to be obtained by the Contractor hereunder be changed.
- 71 Where the Contractor is a corporation, it does hereby covenant that the signatory hereto has been duly authorized by the requisite proceedings to enter into and execute this Agreement on behalf of the Contractor.
- 72 Where the Contractor is a partnership, all partners are to execute this Agreement.
- 73 Sections 2 c), d), Sections 5 and 69 of this Agreement will, notwithstanding the expiration or earlier termination of the Term, remain and continue in full force and effect.

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74 Except as expressly set out in this Agreement, nothing herein shall prejudice or affect the rights and powers of the RDCK in the exercise of its powers, duties or functions under the Community Charter or the Local Government Act or any of its bylaws, all of which may be fully and effectively exercised as if this Agreement had not been executed and delivered.

IN WITNESS WHEREOF the parties hereto have duly executed this Agreement as of the day and year first above written.

REGIONAL DISTRICT OF CENTRAL KOOTENAY	ADD CONTRACTOR NAME
 (Signature of Authorized Signatory)	 <i>Jackie Kilburn</i> (Signature of Authorized Signatory)
 (Name and Title of Authorized Signatory)	 <i>Jackie Kilburn (Aco)</i> (Name and Title of Authorized Signatory)
 (Signature of Authorized Signatory)	 (Signature of Authorized Signatory)
 (Name and Title of Authorized Signatory)	 (Name and Title of Authorized Signatory)

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SCHEDULE A: DESCRIPTION OF SERVICES

INSERT SCOPE OF WORK FROM RFP

Provide Animal Control Services
to RDCK area K.

DRAFT

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SCHEDULE B: CONTRACT PAYMENT TERMS

BUDGET

- 1 Total budget shall not exceed \$[Amount] (excluding GST) over the three year contract term unless otherwise negotiated in advance of the work completed. Costs shall be based on amounts in Schedule C (excluding GST).

INVOICING

- 2 Invoices to be submitted Choose Billing Option.
- 3 The following contract number and GL code(s) must be quoted on the invoice(s):
Contract Number: YYYY-##-DEPT_CONTRACTOR_NAME
GL Code: ACCOUNT # & WORK ORDER #
- 4 Invoices must be emailed to ap@rdck.bc.ca, with the contract administrator identified on the first page of this contract in cc.
- 5 Invoices to be paid on net 30 day term.
- 6 The Contractor's GST number must be included on invoices where GST is applicable, in which case, GST shall also be listed as a separate line item.
- 7 The Contractor's name on the invoice must match the name identified in the first page of this contract.
- 8 Invoices for work performed in the calendar year shall be emailed to ap@rdck.bc.ca no later than January 15th of the following year.

PAYMENT WITHHELD OR DEDUCTED

- 9 The RDCK may withhold payment on any Progress Payment as may be necessary or prudent to protect itself from loss on account of:
 - (a) the Contractor is not making satisfactory progress with the supply of the Services;
 - (b) defective Services which are not remedied;
 - (c) if applicable, there are claims of lien, or liens (or a lien) filed against any premises of which the Services are supplied or being supplied, or reasonable evidence of the probable filing of such claims of lien or of filing or registration of liens (or a lien) as a result of the failure of the Contractor to make payment properly to Sub-Contractors or for materials, labour, or otherwise;
 - (d) damages caused to another party by the Contractor;
 - (e) any other evidence of loss or danger of loss on the part of the RDCK, resulting from of the Contractor's operations.
 - (f) the RDCK has corrected deficiencies under Sections 17, 18 and 19 of the contract - *RDCK's Right to Obtain Services from Other Suppliers.*

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MONIES DUE TO THE RDCK

- 10 The Contractor's payment for any commodity value to the RDCK, if any is required by the Contract, will be provided to the RDCK monthly.
- 11 All monies payable to the RDCK by the Contractor under any stipulation herein or as provided in Sections 17, 18 and 19 of the contract - *RDCK's Right to Obtain Services from Other Suppliers*, or Section 6 of this Schedule - *Liquidated Damages*, may be retained by the RDCK out of any monies due, or which may become due, from the RDCK to the Contractor under this or any other Contract with the RDCK, or the RDCK may demand payment to the RDCK by the Contractor, or the RDCK may deduct monies from the Irrevocable Commercial Letter of Credit. The RDCK shall have full authority to withhold any amount or estimated amount, if circumstances arise which may indicate the advisability of so doing, though the final sum to be retained may be unascertained.
- 12 The RDCK may also, at its discretion, calculate into the monies due to the RDCK, the RDCK's staff time plus a 10% overhead in any event where the RDCK has had to correct deficiencies as per Sections 17, 18 and 19 of the contract - *RDCK's Right to Obtain Services from Other Suppliers*.

LIQUIDATED DAMAGES

- 13 In case the Contractor fails to commence or complete the supply of the Services in accordance with the Contract, and to the satisfaction of the Manager, within the time or times specified, the Contractor shall pay to the RDCK a sum of the annual Contract Price divided by 365 for each and every day that the Services have not been supplied after the times specified; which sum or sums, in view of the difficulty of ascertaining the losses which the RDCK will suffer by reason of delay in the supply of Services, is hereby agreed upon and fixed as a reasonable measure of the RDCK's costs and determined by the parties hereto as the liquidated damages that the RDCK will suffer by reason of said delay and default, and not as a penalty. The RDCK may deduct and retain the amounts of such liquidated damages as per Sections 10,11 and 12 of this Schedule - *Monies Due to the RDCK*.

NEGOTIATIONS DURING CONTRACT TERM

- 14 If the RDCK requires changes to the supply of the Services, negotiations for payment to the Contractor for Services not specified herein shall be based on a comparison of similar Services that are specified herein, and as specifically measured by the increase or decrease in process time required, manpower, equipment, etc., each of which will be specifically identified, fully itemized, and at the discretion of the Manager, justified. If similar comparison is not practical, then the item will be specifically negotiated, based on time required, manpower, equipment, etc., each of which will be specifically identified and fully itemized.

ANNUAL ADJUSTMENTS

- 15 The price as presented in Schedule C: *Pricing Schedules* shall be adjusted annually on the anniversary date of the Contract according to the following formula:

Cumulative Annual Contract Price x Percentage Change of the Statistics Canada Average Consumer Price Index for British Columbia for the Transportation Industry of the 12 months prior to the month immediately preceding the date for which the fee rate is being adjusted.

- 16 On the anniversary of the Contract it is the responsibility of the Contractor to engage with the RDCK to determine any adjustments. Supporting calculations and documentation shall be available for both parties to review and approve. The Contractor shall adjust invoices accordingly as soon as possible.
- 17 The RDCK will, at its absolute discretion, reserve the right to review and adjust the formula annually. The

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tables referenced by Statistics Canada will be the most up to date and relevant tables available at the time of the adjustment. No other adjustment to the Contract Price will be made during the term of the Contract.

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SCHEDULE C: PRICING SCHEDULES

INSERT SCHEDULE PROVIDED BY PROPONENT

Investigative Complaints in the area K
region of the ROCK. \$ 300. per complaint

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SCHEDULE D: PERSONNEL & EQUIPMENT

INSERT SCHEDULE PROVIDED BY PROPONENT

DRAFT

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SCHEDULE E - SUBCONTRACTORS

INSERT SUBCONTRACTOR SCHEDULE PROVIDED BY PROPONENT

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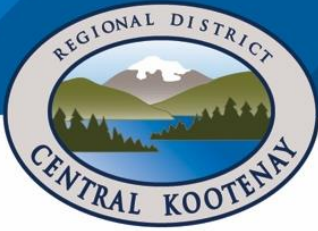
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Except as modified by Addendum No. 1 issued February 29, 2024, the Request for Proposal – Dog Control Contractor – Areas I & J documents shall remain unchanged.

- END OF DOCUMENT -



Board Report

Date of Report: March 4, 2024
Date & Type of Meeting: March 21, 2024 Board Meeting
Author: Shari Imada, Senior Energy Specialist
Subject: Feedback on Proposed BC High Efficiency Equipment Standard
File: 10-5200-20-REEP
Electoral Area/Municipality: All electoral areas/municipalities

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is provide information on the proposed provincial High Efficiency Equipment Standards (HEES), and to share the feedback given to the BC Ministry of Energy, Mines and Low-Carbon Innovation as part of a regulatory consultation.

SECTION 2: BACKGROUND/ANALYSIS

The Province is developing a policy to implement High Efficiency Equipment Standards (HEES) for space and water heating by 2030 as committed to in the CleanBC Roadmap to 2030, recognizing that space and water heating are the primary sources of carbon emissions in buildings.

The HEES will require all new sales of space and water heating equipment to be over 100% efficient. Electric resistance technologies like baseboard and electric water heaters are already 100% efficient - they convert all the energy they use into heat. Electric heat pump technologies exceed 100% efficiency by capturing and moving ambient heat, without having to produce it. This standard will allow for dual fuel electric heat pump / gas systems and high-efficiency gas heat pumps, however, it will eliminate the sales of gas and oil fueled furnaces, boilers and domestic water heaters.

While the HEES is inline with RDCK carbon emissions reduction goals, Development & Community Sustainability Services have significant concerns about the proposed standard's potential impact on RDCK services and to residents, including: an equitable and just transition, climate action planning, and contractor capacity and supply chains. Concerns detailed in the feedback are highlighted in the following sections. The full response, which also includes action requests to the province, is attached to this report.

Equity and Just Transition

In our regional district, the proposed HEES, and phase out of fossil fuel furnaces, will have the most impact on low income residents. Almost one-third (29%) of all respondents to the RDCK housing needs qualitative values survey conducted in 2020 indicated that their energy bills were not affordable to them. In a quantitative analysis performed at the same time, it was found that almost all median households were found to be in energy poverty when accounting for the cost of transportation fuel (10% of after-tax income for the combined use of energy and transportation).

Many residents utilize fossil fuel heating systems because the fuel is less expensive than electricity. Limiting this cost effective option in the future will serve to increase energy poverty in the future.

Additionally, the capital cost required to change a heating system as will be required in the proposed HEES will be prohibitive to some homeowners, especially with the contractor capacity issues our region is experiencing as outlined further on in this response. The current related CleanBC rebates are not adequate to support most residents through the transition to low carbon emission equipment.

Increase of Regulation, Alignment with Other Standards, and Communications

Regulations following the Roadmap to 2030 continue to be proposed and escalate, including the Zero Carbon Step Code, and Energy Step Code. When a new proposed regulation is communicated, it would be helpful for the Province to provide updated information on the larger picture of how it, including associated timelines, fits together under the CleanBC Roadmap to 2030.

Recently the RDCK entered into conversations with our community around a draft Climate Action Plan. The plan in part has detailed policies and directions that are being set by the province. At these meetings, several residents indicated concern of increased regulations. Oftentimes we are finding that RDCK residents are not aware of provincial plans for carbon emissions reductions and related upcoming standards and regulations. The general low level of awareness impacts our ability to deliver associated climate action initiatives.

Additionally, regulation and prescriptive policies are attributing to polarization of groups of people within our community, with anti-government and climate change denial sentiment. This causes our climate action program to be delayed and with some initiatives, cancellation due to public pressures. Further, this put Elected Officials and Staff in the difficult position of needing to provide responses to questions for which they do not have adequate information.

Construction Industry Preparedness

Currently, there exists a lack of qualified contractors to perform new home construction and retrofits in the RDCK, especially in the more remote areas. The RDCK actively supports and advocates for contractor capacity building and qualification through robust training efforts and growing registration through certification organizations such as the BC Home Performance Contractor Network.

Often, for example, homeowners are lucky to find one contractor to submit a quote for an energy retrofit initiative, and sometimes the contractor providing the quote is not qualified to perform the work as required to receive CleanBC rebates, and/or inflates costs due to lack of competition.

With the proposed HEES standard, proper knowledge to install and work with the proposed newer technologies will add to this challenging environment. There will be an additional lack of qualified contractor capacity to aid homeowners with the transition to high efficiency equipment, especially in the more remote areas of our region.

Manufacturer / Supplier Preparedness

With the advent of high efficiency equipment standard ahead of other provinces, we have the concern that the supply chains will not be able to support the demand for the new technologies. Contractors located in our region

are generally smaller in size than those companies in the urban areas, and therefore ordering in smaller volumes, which tend to be impacted the most by supply chain issues.

Along with the contractor capacity issues mentioned above, it can be foreseen that supply chain issues leading to increased demand may drive up costs for replacing equipment required by the HEES.

Phased Adoption

Referencing the comments outlined above, the RDCK believes that the proposed HEES standard would be better rolled out first in more populated areas that are possibly more prepared for these changes, and where more resources are available to deal with any ensuing issues. This would also allow for learnings through the phased implementation to be drawn upon to benefit other areas of the Province. In the meantime, we would welcome the opportunity to work with the Province to plan for this or any new proposed regulation.

On the above points, RDCK has requested several actions from the Province including:

- A comprehensive plan of how to support our residents who live in poverty, marginal groups, and seniors in this transition;
- Additional communication be put in place with the goal to inform residents of Provincial plans, including communication of related incentive programs and/or additional Provincial funding and support for this;
- Additional training for sub trades, including funding for, and/or coordination of, more contractor workshops and engagement events, including continuing professional development (CPD) opportunities to assist the industry for readiness with the upcoming requirements; and
- Information on how the Province intends to help homeowners be able to choose a qualified contractor at fair pricing, especially in remote areas, to ensure that the transition to high efficiency equipment will not be cost prohibitive.

It is unclear at this time if the Province will provide an individual response to this feedback on the HEES. Staff will continue to communicate with the Province on regional concerns related to carbon emissions reduction in buildings and in transportation, and will provide the Board with updates when new developments occur.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov’t Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

None at this time.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

If this standard is adopted by the Province, RDCK Building Inspection Services will be required to enforce related installation standards which are planned to be incorporated into the BC Building Code for new homes and retrofits that require a building permit. The installation standards may add additional requirements over those to achieve the legislated levels of the Energy Step Code and Zero Carbon Step Code.

3.3 Environmental Considerations

The HEES will be helpful in achieving RDCK carbon emissions reduction goals: 50% reduction by 2030 and 100% reduction by 2050.

3.4 Social Considerations:

There is a concern that standards such as the HEES will negatively impact equity deserving groups within the RDCK. More encompassing solutions are required to ensure that marginalized residents do not suffer greater harm in the areas of: affordability, housing, and health and safety, during the climate transition.

3.5 Economic Considerations:

The regional building construction industry (e.g. suppliers and contractors) working in the areas related to fossil fuel usage will require training to adapt to new low carbon energy technologies. Residents will incur more home operating expenses as fuel switching to electricity increases energy costs.

3.6 Communication Considerations:

The Province to this date has not been active in widespread communication with residents on climate action initiatives within the building sector. This leaves communications largely up to local governments, which for RDCK staff, requires planning and implementation of related initiatives.

3.7 Staffing/Departmental Workplan Considerations:

The Senior Energy Specialist out of the Community Sustainability Service works with the Building Inspection Service and our Regional Energy Efficiency Program (REEP) to provide information to residents on energy efficiency, carbon emissions reduction, and related opportunities / provincial regulations for new and existing residences.

3.8 Board Strategic Plan/Priorities Considerations:

This aligns with Board strategic priorities of: Advocacy and Energy Efficiency and Environmental Responsibility

SECTION 4: OPTIONS & PROS / CONS

N/A.

SECTION 5: RECOMMENDATIONS

That the Board direct staff to solicit the Directors for feedback regarding High Efficiency Equipment Standards.

Respectfully submitted,
Shari Imada, Senior Energy Specialist

CONCURRENCE

Manager of Community Sustainability – Dan Seguin	Approved
GM Development and Community Sustainability – Sangita Sudan	Approved
Chief Administrative Officer – Stuart Horn	Approved

ATTACHMENTS:

Attachment A – Letter to BC Ministry of Energy, Mines and Low-Carbon Innovation re: High Efficiency Equipment Standards (HEES) regulatory consultation feedback



February 15, 2024

Energy Efficiency Branch (c/o Sean LeRoy)
B.C. Ministry of Energy, Mines and Low-Carbon Innovation
HEES@gov.bc.ca

Dear Mr. LeRoy:

RE: Feedback - High Efficiency Equipment Standards Regulatory Consultation

Thank you for the opportunity to give feedback on the proposed High Efficiency Equipment Standards (HEES).

The Regional District of Central Kootenay (RDCK) is a local government located in the southern interior of BC that serves an estimated population of 60,000 residents over 22,100 sq.km. The region consists of 11 electoral areas and nine member municipalities.

The RDCK declared a Climate Action Imperative in 2019, and in 2022, adopted progressive science based greenhouse gas emissions reduction targets of 50% below 2018 levels by 2030 and 100% by 2050. Currently, staff are preparing a 4-year climate action plans as a pathway to 2030 climate action targets.

While the HEES is inline with RDCK GHG emissions reduction goals, we have significant concerns about the proposed standard's potential impact on the services we provide and to our residents, including: a) equitable and just transition, b) our climate action planning, and c) increasing contractor capacity and supply chains. Please find our detailed comments following:

Equity and the Rural Context

In our regional district, the proposed HEES, and phase out of fossil fuel furnaces, will have the most impact on low income residents. Almost one-third (29%) of all respondents to the RDCK housing needs qualitative values survey conducted in 2020 indicated that their energy bills were not affordable to them. In a quantitative analysis performed at the same time, it was found that almost all median households were found to be in energy poverty when accounting for the cost of transportation fuel (10% of after-tax income for the combined use of energy and transportation).

Many residents utilize fossil fuel heating systems because the fuel is less expensive than electricity. Limiting this cost effective option in the future will serve to increase energy poverty in the future.

Additionally, the capital cost required to change a heating system as will be required in the proposed HEES will be prohibitive to some homeowners, especially with the contractor capacity issues our region is experiencing as outlined further on in this response. The current related CleanBC rebates are not adequate to support most residents through the transition to low carbon emission equipment. We may see some homeowners elect to return to using electric baseboard heaters – the least expensive option to adhere to

the HEES – which will serve to increase energy poverty across our region due to increased electricity usage required to heat homes.

ACTION REQUESTS:

- We would like to see a comprehensive plan of how to support our residents who live in poverty, marginal groups, and seniors in this transition.
- In addition to regulation, we would like to see the Province give consideration to initiatives which empower communities and people to gain resiliency, and which gives leeway to a just transition.

Increase of Regulation, Alignment with Other Standards, and Communications

Regulations following the Roadmap to 2030 continue to be proposed and escalate, including the Zero Carbon Step Code, and Energy Step Code. When a new proposed regulation is communicated, it would be helpful for the Province to provide updated information on the larger picture of how it, including associated timelines, fits together under the CleanBC Roadmap to 2030.

Recently the RDCK entered into conversations with our community around a draft Climate Action Plan. The plan in part has detailed policies and directions that are being set by the province. At these meetings, several residents indicated concern of increased regulations. Oftentimes we are finding that RDCK residents are not aware of provincial plans for carbon emissions reductions and related upcoming standards and regulations. The general low level of knowledge impacts our ability to deliver associated climate action initiatives.

Additionally, we are seeing that regulation and prescriptive policies are attributing to polarization of groups of people within our community, with anti-government and climate change denial sentiment. This causes our climate action program to be delayed and with some initiatives, cancellation due to public pressures. Further, this put Elected Officials and Staff in the difficult position of needing to provide responses to questions for which they do not have adequate information.

ACTION REQUESTS:

- We suggest that additional communication be put in place with the goal to inform residents of plans, including communication of related incentive programs and/or additional Provincial funding and support for this, to local governments, agencies, and community organizations.
- Provision of more information around the eligibility of fossil fuel furnace backup, as we can see homeowners installing a compliant heating system they do not necessarily need, as a work around to remain on a fossil fuel heating system. This would impact the intended effect of reducing emissions, and will introduce additional embodied carbon of another complete heating system. There are also residents in our region that live off-grid and utilize propane heating systems. It is unclear how this standard would apply to situations in which there is no access to the electrical grid.

Construction Industry Preparedness

Currently, there exists a lack of qualified contractors to perform new home construction and retrofits in the RDCK, especially in the more remote areas. The RDCK actively supports and advocates for contractor capacity building and qualification through robust training efforts and growing registration through certification organizations such as the BC Home Performance Contractor Network.

Often, for example, homeowners are lucky to find one contractor to submit a quote for an energy retrofit initiative, and sometimes the contractor providing the quote is not qualified to perform the work as required to receive CleanBC rebates, and/or inflates costs due to lack of competition.

With the proposed HEES standard, proper knowledge to install and work with the proposed newer technologies will add to this challenging environment. We will have an additional lack of qualified contractor capacity to aid homeowners with the transition to high efficiency equipment, especially in the more remote areas of our region.

ACTION REQUESTS:

- Additional training for subtrades, which requires funding for, or coordination of, more contractor workshops and engagement events, including continuing professional development (CPD) opportunities to assist the industry for readiness with the upcoming requirements. As well, education for building officials and energy advisors will be required within their certification programs.

In particular, training on responsibly handling refrigerants, which also has embodied carbon considerations (program longevity due to evolving technology and disposal), needs to be provided to contractors.

- Information on how the Province intends to help homeowners be able to choose a qualified contractor at fair pricing, especially in remote areas, to ensure that the transition to high efficiency equipment will not be cost prohibitive.

Manufacturer / Supplier Preparedness

With the advent of high efficiency equipment standard ahead of other provinces, we have the concern that the supply chains will not be able to support the demand for the new technologies. Contractors located in our region are generally smaller in size than those companies in the urban areas, and therefore ordering in smaller volumes, which tend to be impacted the most by supply chain issues.

Along with the contractor capacity issues mentioned above, we can foresee that supply chain issues leading to increased demand may drive up costs for replacing equipment required by the HEES.

Phased Adoption

Referencing the comments outlined above, we do believe that the proposed HEES standard would be better to be first rolled out in more populated areas that are possibly more prepared for these changes, and where more resources are available to deal with any ensuing issues. In the meantime, we would welcome the opportunity to work with the Province to plan for this or any new proposed regulation.

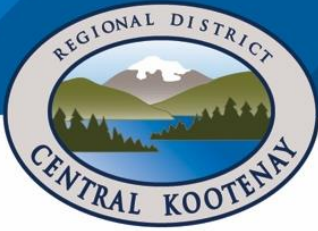
Thank you for your time and attention in reviewing our comments.

Sincerely,

S Sudan

Sangita Sudan
General Manager, Development and Community Sustainability

SS/si



Board Report

Date of Report: March 6, 2024
Date & Type of Meeting: March 21, 2024 Board Meeting
Author: Shari Imada, Senior Energy Specialist
Subject: Facility Manager / Operator Training Strategy
File: 10-5200-20-SES
Electoral Area/Municipality: All electoral areas/municipalities

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to introduce the facility manager / operator training and peer network strategy, and to provide a recommendation to submit an application to FortisBC's education and behavior programs fund to offset the cost of the training component.

RECOMMENDATION: That the Board direct staff to submit an application to the FortisBC education and behavior programs fund to support the facility manager / operator training and peer network strategy for RDCK facilities; AND FURTHER, that staff be authorized to enter into a funding agreement with FortisBC should the RDCK be awarded the grant; AND FURTHER, that the costs be included in the 2024 Financial Plan in Service A108 – Development Services subject to a successful application.

SECTION 2: BACKGROUND/ANALYSIS

The RDCK is committed to fiscally responsible climate- and environmentally- friendly business practices, including energy efficient, high performing building operations. Taking both small daily actions and larger strategic steps to ensure our facilities run as efficiently as possible with less energy inputs can positively impact employee and public comfort, while reducing carbon emissions, and operations and maintenance costs.

The Senior Energy Specialist (SES) took part in the Energy Wise Network (EWN) over the previous year, a program to advance employee engagement on energy conservation funded by BC Hydro and FortisBC and facilitated by Prism Engineering. The objective of the program was to establish engagement with facility managers and operators. The goal of the project was:

To foster a culture of energy efficiency in facility operations and maintenance – energy monitoring, energy usage effectiveness, and planning of energy retrofits.

Preliminary conversations with facility managers and operators and functional managers across the RDCK services resulted in the following findings:

- Energy efficiency is being considered in major projects (e.g. HVAC replacement). Knowledge varies greatly from staff to staff member depending on personal interest, and directive from management within service.

- There is little consistency across the organization around including energy efficiency / carbon emissions reduction considerations in facilities. Facility management is distributed throughout the services, which contributes to the lack of consistency. Training on the RDCK Better Corporate Building Policy / Procedures has been delivered to the Project Management group only, and otherwise there is little knowledge of this policy/procedure. There is no other overlying directive / policy (e.g. purchasing policy, sustainability lens) available within the RDCK.
- Staff are dedicated to bettering their service but lack capacity to do extra to 'regular operations'. Therefore initiatives need to be easy and convenient, and made relevant (i.e. about energy and cost savings).
- Facility managers in RDCK member municipalities would also benefit from being included in training / peer network opportunities.

A subsequent survey to 15 facility managers and operators across the RDCK services with 13 respondents resulted in these highlights:

- There is a mix of years of experience in facility operations - from less than 1 year to more than 5 years. The majority of respondents (8) have been managing / operating facilities 3+ years.
- One half of respondents (7) are directly tasked with fixing issues within the facility system. The remainder use staff resources and outside contractors.
- More than half of respondents (8) have never received training at RDCK on how to operate their facilities.
- Despite this, most (10) are confident of the understanding of mechanical systems within their facilities, understand what type of energy is being used, and where it is being used. Most indicated that they have knowledge of heating and cooling set points, and ventilation.
- There is less knowledge around understanding how energy relates to GHG emissions.
- Almost all respondents (10) indicated that they have not received training on strategic planning, however most indicate they have some knowledge of this.

The outcome of the EWN project is a training and peer network opportunity for facility managers and operators across RDCK services with the objectives to gain a better understanding of how their building(s) operate, tips for optimising performance, and long term planning strategies. The training will be provided by an energy management consultant.

The training program was created using the information gained through informal conversations and through the facility manager / operator survey. It acknowledges the following:

- There are differences between operating the larger community complexes and smaller buildings
- Some staff in this group are dedicated to facility operations, and others have facility management as a part of their job function

Accordingly, there are varying amounts of time available for training in this area, depth of knowledge required for the job position, and different topics required depending on the facilities being managed / operated.

The training program, which will consist of approximately 2 hours per month over 8-10 months, strives to increase skills and knowledge for each individual member of this group. It allows for flexibility in session attendance customized for each participant. There will be incentives for attending training and completing the series of required sessions. Training sessions will also be offered to member municipality facility managers / operators.

Subject areas for training sessions include: building energy fundamentals, energy monitoring, energy management, asset management, the RDCK Better Building Policy and Procedure, building science (building envelopes for energy efficiency) and strategic planning.

Two peer networks will be put in place on a quarterly or bi-annual basis to discuss training learnings, learn from each others initiatives, and to establish collaborative projects. One peer network will consist of larger facility managers and operators (e.g. community complexes) and the other peer network will consist of smaller facility managers / operators. It is expected that member municipality staff will be invited to join these peer networks as they become more firmly established.

The SES will continue to coordinate activities to deliver this program, including: request for proposal, training session coordination, peer network facilitation, and reporting. Currently, 35% of the SES' workplan focuses on initiatives to reduce corporate buildings energy and carbon emissions. It is expected that this initiative will take about 2 hours a week to complete averaged over the length of the program, equating to approximately 6% of the total workplan.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Financial Plan Amendment:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov't Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

It is expected that this initiative will cost in the range of \$30,000 to \$40,000. Staff has received preliminary indication that this initiative is eligible to be fully covered by the FortisBC education and behavior programs fund. Pending a successful funding application, a financial plan amendment for A108 – Development Services will be required to reflect the funding revenue and initiative expenditures.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

This initiative supports adherence to the RDCK Better Corporate Building Policy, in increasing facility manager / operator skills in obtaining high performing, energy efficient buildings.

3.3 Environmental Considerations

The initiative will result in more energy efficient buildings which will emit less carbon emissions.

3.4 Social Considerations:

High performance buildings often have better thermal comfort experienced by occupants. Additionally, residents will appreciate that community facilities are being operated in an energy efficient manner.

3.5 Economic Considerations:

Energy savings that will be experienced due to this training program will positively impact operations and maintenance costs for facilities.

3.6 Communication Considerations:

Once the funding is in place, member municipalities will be contacted to see if they would like to take part in this initiative.

3.7 Staffing/Departmental Workplan Considerations:

The delivery of this project is within the Senior Energy Specialist's workplan. It is expected that facility managers and operators in Community Services, Corporate Administration, Fire Services, Resource Recovery and Utility Services will participate in the training and peer network activities.

3.8 Board Strategic Plan/Priorities Considerations:

This initiative aligns with the Board strategic priorities of: manage our assets and service delivery in a fiscally responsible manner, and energy efficiency and environmental responsibility.

SECTION 4: OPTIONS & PROS / CONS

Option A: Submit an application to FortisBC to support the delivery of the facility manager / operator training strategy.

Pros:

- Facility managers and operators will benefit from training, increasing their skills in managing / operating their facilities.
- Training in energy efficiency and asset management / strategic planning will result in changes that will produce energy savings and carbon emission reductions.

Con:

- Facility managers and operators will be in training for approximately 2 hours a month over the next 8-10 months

Option B: Do not submit an application to FortisBC.

Pro:

- Staff time can be redirected elsewhere.

Con:

- Facility managers and operators will miss opportunities to learn skills to better manage / operate their facilities.

SECTION 5: RECOMMENDATIONS

That the Board direct staff to submit an application to the FortisBC education and behavior programs fund to a maximum of \$40,000 to support the facility manager / operator training strategy for RDCK facilities; AND FURTHER, that staff be authorized to enter into a funding agreement with FortisBC should the RDCK be awarded the grant; AND FURTHER, that the costs be included in the 2024 Financial Plan in Service A108 – Development Services subject to a successful application.

Respectfully submitted,
Shari Imada, Senior Energy Specialist

CONCURRENCE

Manager of Community Sustainability – Dan Seguin

Approved

GM Development and Community Sustainability – Sangita Sudan

Approved

Chief Administrative Officer – Stuart Horn

Approved

ATTACHMENTS:

Attachment A – Facility Manager / Operator Training and Peer Network Strategy

Attachment B – Senior Energy Specialist Workplan – 2022 to 2024



RDCK Facility Manager / Operator Training and Peer Network Strategy

1.0 Background

The RDCK is committed to fiscally responsible climate- and environmentally- friendly business practices, including efficient, low energy building operations. Taking both small daily actions and larger strategic steps to ensure our facilities run as efficiently as possible with less energy inputs can positively impact employee comfort, while reducing carbon emissions, maintenance costs and operations costs.

Over the next year, Community Sustainability would like to provide training and peer networking opportunities for RDCK facility managers and operators across RDCK services to gain a better understanding of how their building(s) operate, tips for optimising performance, and long term planning strategies.

2.0 Purpose

The purpose of the strategy is to give an outline of the proposed training program for facility managers and operators across the RDCK. The strategy also outlines the peer networking plans for the organization.

This strategy acts as a program charter and/or guideline for participants and their managers.

3.0 Strategy

RDCK Community Sustainability took part in a Energy Wise Network (EWN) funded by BC Hydro and FortisBC and facilitated by Prism Engineering, to establish engagement with facility managers and operators. The goal of the project is:

To foster a culture of energy efficiency in facility operations and maintenance – energy monitoring, energy usage effectiveness, planning of energy retrofits.

The project aligns with the organizational priority: to achieve 50% GHG emissions reduction by 2030 and 100% by 2050.

3.1 Stakeholders

Stakeholders for this project and their roles are as follows:

Stakeholder	Role
Facility Managers and Operators	Take steps to actively increase energy efficiency and reduce carbon usage, including: monitoring energy in facility, plan for and deliver smaller energy efficiency measures, and include energy efficiency in asset renewal plans / strategies for facilities, learn from / network with other facility managers and operators in organization
Management Team	Support of energy efficiency initiatives and inclusion of energy efficiency / carbon reduction in strategic planning efforts
Asset Management Program Manager	Integrate asset management planning into facility management, and to integrate energy efficiency / carbon reduction as a key component of asset management

3.2 Initial Findings and Barriers

Initial findings upon preliminary conversations with stakeholders were as follows:

- Energy efficiency is being considered in major projects (e.g. HVAC replacement). Knowledge varies greatly from staff to staff depending on personal interest, and directive from management within service.
- There is little consistency across the organization around including energy efficiency / GHG reduction in facilities. Facility management is distributed throughout the services. Training on the RDCK Better Building Policy / Procedures has been delivered to the Project Management group only, and otherwise there is little knowledge of this policy/procedure. There is no other overlying directive / policy (e.g. purchasing policy, sustainability lens).
- Some data is available (construction plans, energy audits, asset management plans) – but not necessarily utilized in project planning.
- Staff are dedicated to bettering their service but lack capacity to do extra to ‘regular operations’. Initiatives need to be easy and convenient. Embed energy efficiency / GHG reduction in process / culture so it just becomes routine. Make it relevant, about energy savings.
- Senior Energy Specialist can be positioned as inhouse resource for any questions re: energy efficiency and GHG emissions reduction.

- Facility managers in RDCK member municipalities would also benefit from being included in training / peer network opportunities.

Identified barriers for facility managers and operators in their roles in engaging with energy efficiency and carbon reduction included:

- Capacity issues
- Lack of background studies
- Lack of knowledge of strategies, technologies, and resources

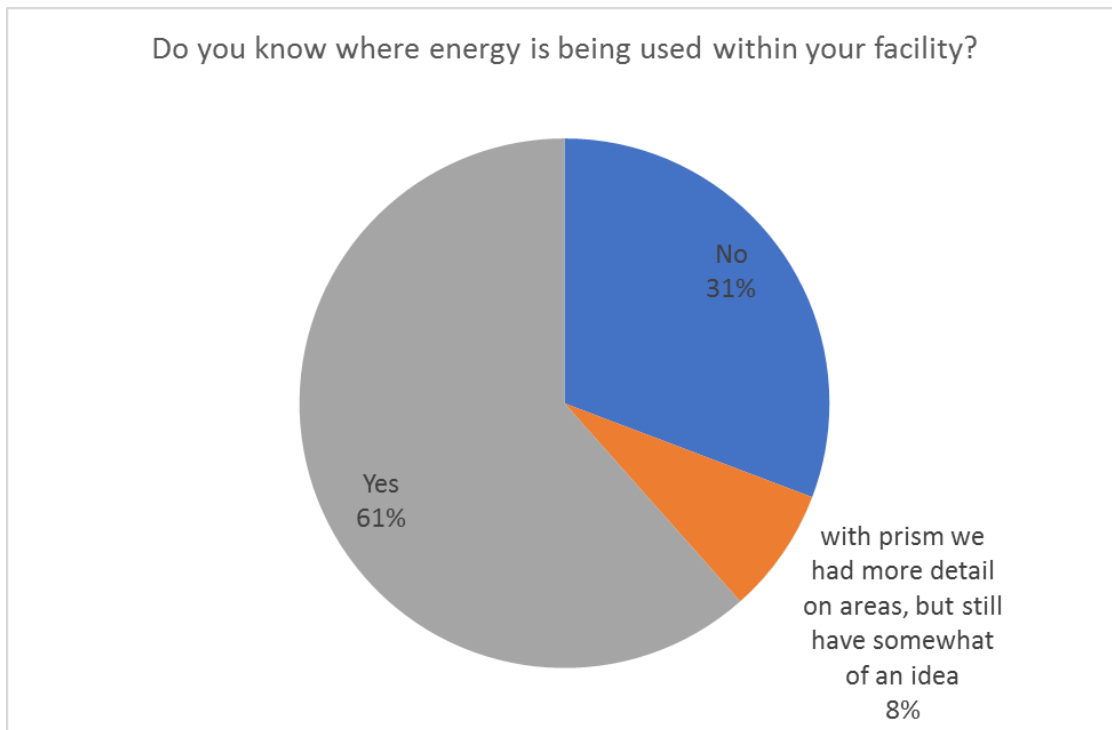
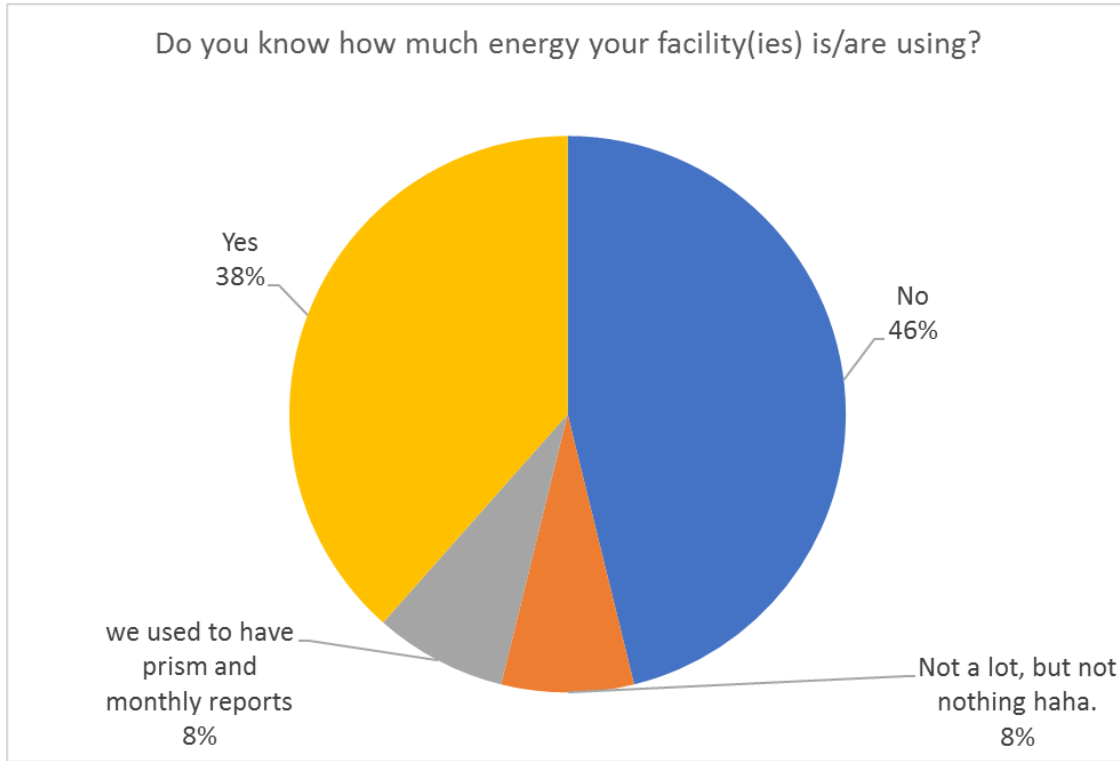
3.3 Knowledge Gap Assessment

A survey was delivered to facility managers and operators in late 2023. Responses included: 13 out of 15 facility managers and operators.

General experience in managing / operating facilities

- There was a mix of years of experience - from less than 1 year to more than 5 years. The majority of respondents (8) have been managing / operating facilities 3+ years.
- One half of respondents (7) are directly tasked with fixing issues within the facility system. The remainder use staff resources and outside contractors.
- Slightly more than one half of respondents are involved with mid- to long-term strategic planning.

Energy monitoring



Knowledge and past training

- More than half of respondents (8) have never received training at RDCK on how to operate their facilities.
- Despite this, most (10) are confident of the understanding of mechanical systems within their facilities, understand what type of energy is being used, and where it is being used. Most indicated that they have knowledge of heating and cooling setpoints, and ventilation.
- Community Services operators are aware of HRVs and refrigeration systems, and have some on the job training and work experience with DDC systems.
- Interesting note that most Community Services facility managers are not familiar with systems within their buildings.
- There is less knowledge around understanding how energy relates to GHG emissions.
- Fire Services and one Resource Recovery facility manager do not know what documentation exists for operating their facilities.
- Almost all respondents (10) indicated that they have not received training on strategic planning, however most indicate they have some knowledge of this.

Peer Network

- One half of the facility managers operating smaller facilities were interested in meeting bi-annually, with one interested in quarterly meetings, and one in monthly.
- Of the facility managers / operators operating the larger facilities (Community Services), there was most interest in meeting bi-annually or every 2 months.

3.4 Training Program

Overview

The training program was created using the information gained through informal conversations and through the facility manager / operator survey. It acknowledges the following:

- There are differences between operating the larger complexes and smaller buildings
- Some of this group are dedicated to facility operations, and others have facility management as a part of their job function

Accordingly, there are varying amount of time available for training in this area, depth of knowledge required for the job position, and different topics required depending on the facilities being managed / operated.

This training program strives to optimize training for members of this group. It allows for flexibility in session attendance.

There will be Incentives for attending training and completing the series of required.

Training sessions will also be offered to member municipality facility managers / operators.

2024 Training Schedule

<i>Topic</i>	<i>Description</i>	<i>RDCK Service Included</i>	<i>Approx. # of Hours</i>	<i>Tentative Date</i>
<i>Building Energy Fundamentals</i>	<p>Overview of the RDCK energy management goals</p> <p>Overview of RDCK GHG inventory and trends</p> <p>Overview of a typical building energy use</p> <p>High level overview of mechanical and lighting systems in buildings</p> <p>What is an energy management program?</p>	<i>All – virtual or hybrid</i>	<i>3-4 – perhaps broken up into 2 sessions</i>	<i>April/May 2024</i>
<i>Energy Monitoring / ESPM Overview</i>	<p>What is energy monitoring?</p> <p>What to use ESPM for (RDCK energy monitoring strategy)</p> <p>Navigating ESPM (hands on lesson in groups)</p>	<i>All - virtual</i>	<i>60 - 90 minutes</i>	<i>May 2024</i>
<i>Energy Management and DDC Controls</i>	<p>Energy management opportunities in community recreational facilities</p> <p>Deep dive into mechanical and electrical systems in</p>	<i>Community Services - hybrid</i>	<i>3-4 hours</i>	<i>June 2024</i>

	<p>buildings as related o DDC (e.g. design, zoning, schedules)</p> <p>How to optimize DDC systems for energy management</p>			
<i>Energy Management in Smaller Buildings</i>	<p>Overview of HVAC and lighting systems</p> <p>Types of controls - HVAC and lighting</p>	<p><i>Fire Services</i></p> <p><i>Utility Services</i></p> <p><i>Resource Recovery</i></p> <p><i>Corporate Admin</i></p> <p><i>Possibly Community Services</i></p> <p><i>hybrid</i></p>	<i>90 minutes - 2 hours</i>	<i>June 2024</i>
<i>Asset Management</i>	AMP primer	<i>All - virtual</i>	<i>1 hour</i>	<i>Summer 2024 (recorded) Perhaps utilize FCM/GMF webinar</i>
<i>RDCK Better Building Policy and Procedure</i>	<i>Policy and procedure overview.</i>	<i>All - virtual</i>	<i>1 hour</i>	<i>Summer 2024 (recorded) Senior Energy Specialist to provide - recorded webinar</i>
<i>Building Science - Improving Building Envelopes for Energy Efficiency</i>	Discussion of building envelope fundamentals: water, air and vapour transmission, continuity of elements	<i>All – virtual / in person</i>	<i>1 hour webinar + 1 hour on site</i>	<i>Sep / Oct 2024</i>

<i>Asset management planning plus Strategic Planning</i>	Working session See note below	<i>All - hybrid</i>	<i>3-4 hours</i>	<i>Nov/Dec 2024</i>
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Note – the Facility GHG Emissions Pathway Study is being delivered in 2024. The Strategic Planning training would be better to follow the study so that we have the actual ECMs available to work with. This training could include information on how to integrate asset renewal plans with ECMs in order to create an overall, encompassing strategic plan.

3.5 Peer Network

Overview

It is acknowledged that training is powerful, but without ongoing integration, discussion, and continual improvement, the goals for energy performance and GHG reductions will not or be slower to be realized. The peer network strategy builds upon the ideas that:

- Successful energy management depends greatly upon the staff that are managing/operating the facilities along with the leadership
- Coordination and collaboration will ensure that the way that facilities are managed / operated will be aligned and lead to standardization across the RDCK
- Facility managers and operators will grow knowledge of systems and processes from each other, and confidence and expertise in operating their facilities

The strategy recognizes that there are 2 distinct groups of facilities being managed within the RDCK, which have different complexities. The first group is the Community Complexes and halls, operated by Community Services. The second group are smaller operational buildings operated by: Fire Services, Utility Services, Corporate Administration, and Resource Recovery.

Community Services Facilities Peer Network

The Community Services Facilities Peer Network will facilitate the knowledge building of technologies and strategies to reduce energy and GHG emissions in community facilities. It will also serve to build collaborative effort and to generate opportunities to save costs through shared projects (including collective grant applications), and collective grant applications.

Meeting Frequency & Location

- a. This group will meet Quarterly
- b. The meeting location will be online and sent out through a calendar invite

Roles, Responsibilities & Expectations:

- a. The strategic planner will set the goals and objectives of the peer network group, with input from the contributors

- b. The organizer will be responsible for preparing the agenda (with contributors' input), and setting up the meetings
- c. The facilitator will be responsible for hosting the meeting as per the agenda, and sending out meeting notes
- d. Contributors will be responsible for attending the meetings and contributing to the discussion

Position	Service	Role
Senior Energy Specialist	Community Sustainability	Organizer, strategic planner, facilitator
Regional Facility Manager	Community Services	Strategic planner, alternate facilitator
Facility Manager	Community Services	Contributor
Facility Supervisors	Community Services	Contributor
Facility Operators	Community Services	Contributor

RDCK Facility Managers Peer Network (Fire Services, Resource Recovery, Utility Services, Corporate Admin)

The purpose of this peer network is to foster a culture of saving energy and reducing GHG emissions in RDCK facilities, so that improvement will be made over time. The network will facilitate knowledge building on technologies and strategies, and will learn from external and internal experts as well as from experiences within the group.

Meeting Frequency & Location

- a. This group will meet 2 times per year
- b. The meeting location will be held hybrid - at the RDCK head office with an online option

Roles, Responsibilities & Expectations

- a. The strategic planner will set the goals and objectives of the peer network group, with input from the contributors
- b. The organizer will be responsible for preparing the agenda (with contributors' input), and setting up the meetings
- c. The facilitator will be responsible for hosting the meeting as per the agenda, and sending out meeting notes
- d. Contributors will be responsible for attending the meetings and contributing to the discussion including strategic direction

Position	Service	Role
Senior Energy Specialist	Community Sustainability	Organizer, strategic planner, facilitator
Facility Manager(s)	Corporate Administration	Contributor
Facility Manager(s)	Fire Services	Contributor
Facility Manager(s)	Resource Recovery	Contributor
Facility Manager(s)	Utility Services	Contributor
Project Manager(s)	Project Management	Contributor

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OVERVIEW

This work plan outlines tasks and deliverables for a Senior Energy Specialist (SES) position at Regional District of Central Kootenay (RDCK). It builds on the work completed in 2017-2022 and outlines work for 2022-2024.

The primary objective of the SES is to deliver actions that move the RDCK towards a low carbon energy future. In order to optimise outputs, collaboration and skillsets, the Senior Energy Specialist (SES) will work closely with the Sustainability Planner (SP), with the SP focusing on the policy, guidelines, political influence and funding elements. This will allow the SES to deliver a greater scope of outcomes in addition to providing technical support to a greater range of areas.

CURRENT STATE

RDCK is taking action to deliver on the provincial commitment to transition to net-zero emissions by 2050. At a corporate level, the RDCK has committed to a reduction of 50% of carbon emissions below 2018 levels by 2030 and to work towards 100% renewable energy by 2050. In 2021, through the provincial Climate Action Revenue Incentive Program (CARIP), the RDCK reported a 25% reduction of GHG emissions since 2018, from 2646 tCO₂e to 1980 tCO₂e (not including credit for Creston Landfill Flare).

In 2016, the RDCK adopted a region wide Strategic Community Energy and Emissions Plan (SCEEP). To advance the recommendations of the SCEEP, the RDCK has participated in 4 years of the Climate Action Partners Program with a Senior Energy Specialist (SES) position funded by FortisBC. In 2019, a Climate Action Strategy was adopted by the Board in response to their declaration of climate action imperative. To support decision making, the State of Climate Action (SOCA) in the RDCK established a suite of indicators to guide climate action in the region. Annual SOCA reports have been released along with a refinement of tools as needed, which has aligned with (both informing and being informed by) with the work of the SES.

A RDCK Climate Action Plan will be introduced to the Board of Directors in November 2022. This will form the strategic direction which will inform how the SES works with energy, buildings, transportation and mobility, utility services, resource recovery, and leadership & operations in 2022- 2024 and beyond.

OBJECTIVES**GENERAL / COLLABORATIVE PROJECTS – 10%**

- 1. Build on the collaborative relationships built internally and externally to develop programs and projects which work towards the goals of: 50% carbon emissions reduction by 2030 and 100% reduction by 2050.**
 - 1.1. **Green Project Collaboration -**
Work with FortisBC, BC Hydro, BC Government, NRCan, local stakeholders, local government partners and industry experts to share ideas, innovations and projects to review and implement in the RDCK
 - 1.2. **Climate Action Plan and Policy Support –**
Work with the SP to support RDCK teams in developing and outlaying objectives, targets, programs and projects to reach emissions reduction goals; aid in developing supporting policies and procedures where required

DEMAND SIDE MANAGEMENT – CORPORATE – 35%

- 2. Work to reduce the energy consumption within the RDCK corporate building portfolio**
 - 2.1. **RDCK Facility Energy Improvements -**
 - 2.1.1. Work with RDCK asset owners and representatives and project management team with the analysis, funding opportunities and outlay of energy reduction opportunities within the RDCK
 - 2.1.2. Delivery of a combined asset management / energy efficiency strategy
 - 2.1.3. Promote / educate teams on Better Building Policy
 - 2.2. **RDCK Facility Energy Monitoring & Benchmarking -**
Finalize the implementation of energy monitoring software (Portfolio Manager) across the RDCK asset portfolio; develop and outlay energy monitoring strategy, for use in business cases for upgrades and development of assets
 - 2.3. **RDCK Corporate Culture Shift –**
Work with the SP and other RDCK team members to shift corporate culture to support the RDCK in achieving emissions reduction goals, with the goal of incorporating climate action considerations into all decisions

DEMAND SIDE MANAGEMENT – COMMUNITY – 35%

- 3. Support the RDCK community's move to energy efficient, low carbon emission buildings**
 - 3.1. **Regional Energy Efficiency Program (REEP) –**
REEP – Support high performance new construction and home energy retrofits within the region via the Regional Energy Efficiency Program (REEP) and implementation of the RDCK Step Code 2/3 adoption
 - 3.2. **Home Performance Contractor Network (HPCN)**
Work with community partners to strengthen the regional HPCN
 - 3.3. **Community Facilities Engagement –**
Inform community facility representatives within the regional district of potential energy savings, applicable programs and rebates, providing technical support where necessary
 - 3.4. **Community Climate Action Strategy and Outlay –**
Work with SP and community organizations to create a collaborative community strategy for emissions reduction goals

TRANSPORTATION – 15%**4. Continue to develop sustainable transportation within the region**4.1. **Low Carbon RDCK Fleet –**

Provide strategic and technical support to fleet administrators and supervisors to support the transition of the RDCK fleet to low carbon alternatives

4.2. **Regional Green Transport –**

Work with SP on Regional Active Transportation Plan, and provide technical support and input to develop alternative fuel network

REPORTING & ADMINISTRATION – 5%**5. Track and report on SES work and RDCK progress**

5.1. **GHG and Energy Savings Tracking –** Track and report energy and GHG savings (project results, for LGCAP program)

5.2. **Program Participation Tracking –** Track and report FortisBC Conservation & Energy Management program participation

5.3. **Quarterly Reporting -** Deliver quarterly reports to FortisBC

5.4. **Communication -** Engage FortisBC's communications team

WORK PLAN 2022-2024

Tasks	Deliverables (Year 1)	Deliverables (Year 2)
GENERAL		
1. Build on the collaborative relationships built internally and externally to develop programs and projects which work towards the goals of: 50% carbon emissions reduction by 2030 and 100% reduction by 2050		
1.1. Green Project Collaboration - Work with FortisBC, stakeholders, government partners and industry experts to share ideas, innovations and projects to review and implement in the RDCK	<ul style="list-style-type: none"> Participate on CAP, governmental and regional community organization committees and training opportunities (e.g. Provincial Retrofit Code Committee, modular home working group, embodied energy steering committee, deep energy retrofit working group) Provide strategic and technical support to SP for grid resilience strategy with the support of Community Energy Association (CEA) Provide strategic and technical support to SP and Climate Action Assistant in researching, providing education on, and developing an internal carbon budgeting tool 	<ul style="list-style-type: none"> Continue to participate on CAP, governmental and regional community organization committees and training opportunities (e.g. Provincial Retrofit Code Committee, modular home working group, embodied energy steering committee, deep energy retrofit working group) Steer with SP the grid resilience strategy with the support of Community Energy Association (CEA) Continue to provide strategic and technical support to SP and Climate Action Assistant in researching, providing education on, and developing an internal carbon budgeting tool
1.2. Climate Action Plan and Policy Support - Work with SP to support RDCK teams in developing and outlaying objectives, targets, programs and projects to reach emissions reduction goals; aid in developing supporting policies and procedures where required	<ul style="list-style-type: none"> Provide technical support to SP, Corporate Administration and Finance on incorporating sustainability goals in corporate decision making processes (i.e. procurement policies, procedures and guidelines) 	<ul style="list-style-type: none"> Continue to provide technical support to SP, Corporate Administration and Finance on incorporating sustainability goals in corporate decision making processes (i.e. procurement policies, procedures and guidelines)
DEMAND SIDE MANAGEMENT – CORPORATE		
2. Work to reduce the energy consumption within the RDCK corporate building portfolio		
2.1. RDCK Facility Energy Improvements – 2.1.1. Work with RDCK asset owners and representatives and project management team with the analysis, funding	<ul style="list-style-type: none"> Work with RDCK teams (Resource Recovery, Utility Services, Fire Services, Community Services) to strategically identify future energy efficiency / low carbon projects 	<ul style="list-style-type: none"> Continue to work with RDCK teams (Resource Recovery, Utility Services, Fire Services, Community Services) to strategically identify future energy efficiency / low carbon projects

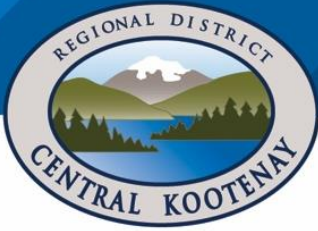
<p>opportunities and outlay of energy reduction opportunities within the RDCK</p>	<ul style="list-style-type: none"> • Provide navigational guidance and technical advice to Community Services in a FCM/Green Municipal Fund application for a GHG reduction pathway feasibility study for three Community Complexes • Arrange for an energy audit, provide technical support and identify funding opportunities for Utility Services’ Arrow Creek Treatment Plant HVAC renewal project • Provide technical support and identify funding opportunities for Fire Services’ fire hall energy retrofit projects • Advise on low carbon alternatives for 12 propane-heated Resource Recovery facility buildings and collaborate on a strategy to implement transition • Explore alternative / renewable energy options for off-grid Kaslo Transfer Station • Engage with FortisBC for technical and implementation support of identified efficiency measures 	<ul style="list-style-type: none"> • Provide navigational guidance and technical advice to Community Services in a FCM/Green Municipal Fund application for a GHG reduction retrofit for the Community Complexes (pending GHG reduction pathway feasibility study outcome) • Continue to provide technical support and identify funding opportunities to RDCK teams (Resource Recovery, Utility Services, Fire Services, Community Services) on various energy retrofit projects – projects to be determined prior to start of year 2 • Provide technical support to Fire Services, Utility Services and Resource Recovery in the development of facility operations and maintenance plans • Engage with FortisBC’s Technical Advisor for technical and implementation support; work with FortisBC C&EM innovation team to run an innovative technology study or demonstration project if appropriate
<p>2.1.2. Delivery of a combined asset management / energy efficiency strategy</p>	<ul style="list-style-type: none"> • Co-manage with Project Management to combine energy efficiency / low carbon goals with corporate-wide asset management program (pending SMT direction) 	<ul style="list-style-type: none"> • Continue to co-manage with Project Management on combined energy efficiency / low carbon goals with corporate-wide asset management program (pending SMT direction)
<p>2.1.3. Promote / educate teams on Better Corporate Building Policy</p>	<ul style="list-style-type: none"> • Deliver minimum 3 workshops introducing the Better Corporate Building Policy and Guidelines to RDCK teams (Resource Recovery, Community Services, Utility Services, Fire Services, Project Management) 	<ul style="list-style-type: none"> • Continue to promote Better Corporate Building Policy • Forward professional development opportunities to RDCK asset owners, representatives and Project Management
<p>2.2. RDCK Facility Energy Monitoring & Benchmarking - Finalize the implementation of energy monitoring software (Portfolio Manager) across the RDCK asset portfolio; develop and outlay energy monitoring strategy, for use in business cases for upgrades and development of assets</p>	<ul style="list-style-type: none"> • Finalize the set-up of RDCK facilities within Portfolio Manager • Develop goals and objectives for the usage of Portfolio Manager • Outlay at least 2 workshops for facilities management teams (Resource Recovery, 	<ul style="list-style-type: none"> • Analyse monitoring data produced and compare similar facilities energy usage using Portfolio Manager and excel spreadsheets • Work with facilities managers in developing ongoing energy monitoring program, with quarterly cross-team collaboration meetings

	<p>Community Services, Utility Services, Fire Services) for Portfolio Manager</p> <ul style="list-style-type: none"> • Work with facilities managers to ensure consistent engagement with software 	<ul style="list-style-type: none"> • Provide technical / coordination support to Project Management in exploring combined asset / energy management software options
<p>2.3. RDCK Corporate Culture Shift - Work with the SP and other RDCK team members to shift corporate culture to support the RDCK in achieving emissions reduction goals, with the goal of incorporating climate action considerations into all decisions</p>	<ul style="list-style-type: none"> • Work with SP in developing a corporate Climate Action Leadership Team • Collaborate with SP and Communications Coordinator in a regular contribution to the monthly RDCK Connections newsletter • Collaborate with SP in the development of an internal outreach strategy to support culture shift 	<ul style="list-style-type: none"> • Participate on the Climate Action Leadership Team • Regularly contribute content to RDCK Connections Newsletter in coordination with SP • Outlay / support initiatives to further corporate culture shift as identified in internal outreach strategy
<p>DEMAND SIDE MANAGEMENT – COMMUNITY</p>		
<p>3. Support the RDCK community’s move to high performance building</p>		
<p>3.1. REEP – Support high performance new construction and home energy retrofits within the region via the Regional Energy Efficiency Program (REEP) and implementation of the RDCK Step Code 2/3 adoption</p>	<ul style="list-style-type: none"> • Develop REEP 2.0, assist with funding application, and provide technical support to REEP in providing concierge services and promoting rebates for new and existing homes (pending funding) • Collaborate with RDCK and other Climate Action Partners on projects, e.g. Better Built Program • Coordinate and deliver ‘Built Better’ Case Studies and Phase 2 initiatives (pending FortisBC funding approval) • Liaison with neighbouring governments and municipalities and provide technical support to the RDCK building department on the transition to Step Code 2/3 • Revise RDCK Step Code Information Pack and RDCK website to reflect new targets and processes • Promote CleanBC, FortisBC and BC Hydro new and existing home programs and other 	<ul style="list-style-type: none"> • Continue providing strategic and technical support to REEP in providing concierge services for new and existing homes (pending funding) • Continue to coordinate and deliver ‘Built Better’ Phase 2 initiatives (pending FortisBC funding approval) • Collaborate with other agencies to support the development of Step Code training and engagement for builders/trades, designers, energy advisors, residents and realtors • Continue to promote CleanBC, FortisBC and BC Hydro new and existing home programs and other incentives and funding by providing technical and strategic direction to REEP • Continue to participate on committees focussing on pertinent initiatives, i.e. City of Nelson embodied energy steering committee, CAP deep energy retrofits and modular homes working groups

	<p>incentives and funding by providing strategic direction to REEP</p> <ul style="list-style-type: none"> • Participate on committees focussing on pertinent initiatives, i.e. City of Nelson embodied energy steering committee, CAP deep energy retrofits and modular homes working groups • Lead RDCK's participation in Kootenay Clean Energy Transition's (KCET's) New Retrofit Experience – a ground-oriented homes database and home archetypes to support low carbon retrofits 	<ul style="list-style-type: none"> • Provide data manipulation of Kootenay Clean Energy Transition's (KCET's) New Retrofit Experience – a ground-oriented homes database and home archetypes to support low carbon retrofits, as needed to support REEP program
<p>3.2. Home Performance Contractor Network (HPCN) – work with community partners to strengthen the regional HPCN</p>	<ul style="list-style-type: none"> • Represent RDCK to advise KCET's and other agencies' education and outreach programs with the focus to promote and aid contractors with HPCN registration • Identify opportunities and barriers to contractors to achieve HPCN registration, and develop strategies to aid with the program uptake 	<ul style="list-style-type: none"> • Continue to represent RDCK to advise KCET's and other agencies' education and outreach programs with the focus to promote and aid contractors with HPCN registration • Outlay strategies to aid with the HPCN program uptake
<p>3.3. Community Facilities Engagement - Inform community halls within the regional district of potential energy savings, applicable programs and rebates, providing technical support where necessary</p>	<ul style="list-style-type: none"> • Upon request, advise community groups on process, programs, incentives and funding opportunities related to energy retrofits • Direct community groups to FortisBC's conservation and energy management (C&EM) incentive programs 	<ul style="list-style-type: none"> • Upon request, advise community groups on process, programs, incentives and funding opportunities related to energy retrofits • Direct community groups to FortisBC's conservation and energy management (C&EM) incentive programs
<p>3.4 Community Engagement Strategy and Outlay - Work with SP and community organizations to create a collaborative community strategy for emissions reduction goals</p>	<ul style="list-style-type: none"> • Partner with SP and community organizations in Tamarack Climate Transitions Cohort 2023 (pending application) • Develop community outreach program with SP to more effectively communicate climate actions to the public • Support REEP in disseminating information to the community, in strategic direction, technical content and as RDCK liaison, including relevant literature, rebates and programs 	<ul style="list-style-type: none"> • Continue to develop Community Strategy with SP and community organizations with support from Tamarack Institute • Provide strategic and technical support for RDCK community outreach program (pending approval for staffing) • Continue to support REEP in disseminating information to the community, in strategic direction, technical content and as RDCK liaison, including relevant literature, rebates and programs

	<ul style="list-style-type: none"> • Support KCET with their programs focused on community outreach and education as RDCK liaison 	<ul style="list-style-type: none"> • Continue to support KCET with their programs focused on community outreach and education as RDCK liaison
TRANSPORTATION		
4. Continue to develop sustainable transportation within the region		
<p>4.1. Low Carbon RDCK Fleet - Provide strategic and technical support to fleet administrators and supervisors to support the transition of the RDCK fleet to low carbon alternatives</p>	<ul style="list-style-type: none"> • Provide strategic and technical support to RDCK Corporate Administration passenger fleet manager in procuring an electric vehicle and associated charging station (pending CBT funding approval) • Work with RDCK fleet managers (Corporate Administration, Building, Resource Recovery, Utility Services, Project Management, Fire Services, and Community Services) and SP to develop an inventory, and to apply for funding for, and identify opportunities and barriers through a fleet assessment and plan • Explore telematics as a means to track vehicle trips and to inform fleet strategy/plan 	<ul style="list-style-type: none"> • Work with RDCK fleet managers (Corporate Administration, Building, Resource Recovery, Utility Services, Project Management, Fire Services, and Community Services) and SP to continue to develop fleet plans and guidelines on sustainable fleet purchasing, usage, and reporting • Coordinate and technically support RDCK fleet managers with the development of plans and guidelines on sustainable fleet purchasing, usage and reporting, following the fleet assessment and plan • Explore fleet carbon credit and trading opportunities
<p>4.2. Regional Green Transportation – Work with SP on Regional Active Transportation Plan, and provide technical support and input to develop the alternative fuel network</p>	<ul style="list-style-type: none"> • Provide strategic and technical support to SP on EV network portion for Regional Active Transportation Plan • Identify opportunities within the RDCK for low carbon fleet alternatives (e.g. school buses, contractors, other large commercial fleets) • Provide strategic direction and technical support to SP in applying for funding for and commissioning a study on EV, biogas and CNG network with the RDCK, identifying gaps, barriers, and potential solutions • Advocate with other community organizations for the earlier conversion of the new BC Ferries Kootenay Lake electric-ready vessel to be electrically-powered 	<ul style="list-style-type: none"> • Provide technical and coordination support on EV network portion to SP in outlaying Regional Active Transportation Plan • Develop a strategy to promote and support organizations and businesses on low carbon fleet alternatives (e.g. school buses, contractors, other large commercial fleets) • Lead the development of a strategic plan in support of the findings of the EV, biogas and CNG network study • Continue to advocate with other community organizations for the earlier conversion of the new BC Ferries Kootenay Lake electric-ready vessel to be electrically-powered

REPORTING AND ADMINISTRATION		
5. Track and report on SES work and RDCK progress		
5.1. GHG and Energy Savings Tracking - Track and report energy and GHG savings (project results, for LGCAP program)	<ul style="list-style-type: none"> • Lead the Local Government Climate Action Program (LGCAP) emissions reporting and coordinate with Finance • Track all energy saved, emissions (GHG and GJ) reduced as a result of projects or actions taken • Provide strategic and technical support to SP and Climate Action Assistant in annual RDCK climate action reporting with carbon reductions data analysis • Provide strategic and technical support in the development of a comprehensive corporate GHG baseline inventory 	<ul style="list-style-type: none"> • Continue to lead the Local Government Climate Action Program (LGCAP) emissions reporting and coordinate with Finance • Continue to track all energy saved, emissions (GHG and GJ) reduced as a result of projects or actions taken • Provide strategic and technical support to SP and Climate Action Assistant in annual RDCK climate action reporting with carbon reductions data analysis
5.2. Program Participation Tracking - Track FortisBC Conservation & Energy Management program participation	<ul style="list-style-type: none"> • Track participation in FortisBC's C&EM programs through C&EM Participation tracker 	<ul style="list-style-type: none"> • Track participation in FortisBC's C&EM programs through C&EM Participation tracker
5.3. Quarterly Reporting - Deliver quarterly reports to FortisBC	<ul style="list-style-type: none"> • Prepare and deliver quarterly reports and final annual report presentations and updates 	<ul style="list-style-type: none"> • Prepare and deliver quarterly reports, and final annual report presentations and updates
5.4. Communication - Engage FortisBC's communications team	<ul style="list-style-type: none"> • Engage FortisBC's communications team to support joint promotion of initiatives as applicable 	<ul style="list-style-type: none"> • Engage FortisBC's communications team to support joint promotion of initiatives as applicable



Board Report

Date of Report: February 28, 2024
Date & Type of Meeting: March 21, 2024 Open Regular Board Meeting
Author: Paris Marshall Smith, Sustainability Planner
Subject: REGIONAL INVASIVE SPECIES WORKING GROUP – year 1 report
File: 10-5200-20-CKISS
Electoral Area/Municipality: All

SECTION 1: EXECUTIVE SUMMARY

In spring of 2023, the RDCK Board directed staff to work with Central Kootenay Invasive Species Society (CKISS) to begin implementing the Regional Invasive Species Strategy. The first goal of the strategy - Improve Regional Organizational Capacity was the focus for Year 1 2023-2024.

The report:

1. BACKGROUND on Board's support for implementation of the Regional Invasive Species Strategy;
2. PROVIDES A REPORT on Year 1 of the implementation of the Regional Invasive Species Strategy, and;
3. RECOMMENDS FUNDING Year 2 to continue improving regional capacity work that includes the Regional Invasive Species Working Group and a Poison Hemlock Eradication Project.

RECOMMENDATION:

That the Board direct staff to extend our agreement with Central Kootenay Invasive Species Society to continue improving regional capacity for a total not to exceed \$15,000 + GST from April 2024 to April 2025. And further, that the costs be paid from Service 100 – General Admin.

SECTION 2: BACKGROUND/ANALYSIS

1. BACKGROUND on Board's support for implementation of the Regional Invasive Species Strategy

In 2023 the RDCK Board directed staff (Reso 172/23) to work with Central Kootenay Invasive Species Society (CKISS) to begin implementing the Regional Invasive Species Strategy with a focus on the 1st goal of the strategy: Improve Regional Organizational Capacity. A key success in improving regional capacity was the establishment of the Regional Government Invasive Species Working Group. Led by CKISS, this Working Group is designed to enhance the regional organizational structure and capacity required for effective, long-term invasive species management in the RDCK. Directors Vandenberghe and Hewat were appointed as representatives from the RDCK and one meeting was held in early 2024.

REGIONAL INVASIVE SPECIES WORKING GROUP objectives

The Regional Invasive Species Working Group provides the basis for a regional discussion on invasive species management, a support network for staff and directors and identifying the needs, opportunities and priorities of local governments. The working group aims to ensure a consistent approach to (i) preventing and managing invasive species while finding solutions to common problems, and (ii) fostering ongoing cooperation and coordination of regional efforts.

Anticipated outcomes include:

1. **Identifying gaps** (such as management and any organizational barriers) in management of invasive species. For example, sharing best practices in plant management tools, which can vary from goats to steam machines.
2. Consistent **data collection** and sharing.
3. **Sharing resources and educational opportunities.** For example, invasive plants entering the yard waste collection stream is a concern at both the regional and municipal level and Castlegar is developing a new yard waste pick-up service. What resources are available to educate residents about proper invasive plant disposal?
4. **Collaborating** on joint programs.
5. **Advocacy space** for sector groups such as farmers and producers
6. Fostering **coordination of regional efforts** and implementation of the strategy, such as the development of Invasive Species Management Plans for all public lands in the region.
7. **Ensuring consistent regulation and enforcement** through model by-laws. Regulations related to invasive plants and vegetation vary considerably across the region. For example, the City of Castlegar requires property owners to clear the property of noxious weeds (as defined by the Weed Control Act), while many municipalities do have or enforce related regulations.
8. **Ensuring consistent messaging** to the public and all levels of government such as the Union of BC Municipalities. For example, the Southern Interior Local Government Association voted to take a resolution to UBCM to ask the province to enact legislation against the sale of invasive plants. The RDCK might be interested in joining this ask.
9. **Coordinating with and learning from neighbouring Regional Districts**, primarily the Regional District of Kootenay Boundary.

2. RESULTS OF YEAR 1 of the Regional Invasive Species Strategy - Improving Regional Organizational Capacity

In addition to establishing the Regional Invasive Species Working Group, CKISS was able to accomplish several other objectives towards improving regional capacity. The summary below *Table 1 Key Objectives for FY2024* has been copied from Attachment A – BRD-RISWG-ATTACH01.

Key Objectives	Deliverables
Developing region-wide education materials, developing outreach resources to support relevant programs (eg. FireSmart), ensuring that messaging is aligned between stakeholders and within RDCK programs.	<ul style="list-style-type: none"> • Developed quick guide to invasive plants for gardeners at request of FireSmart ambassador • Presentation to FireSmart ambassadors on EcoGarden project • Attended FireSmart event in Kaslo with outreach booth

Receiving, verifying and following up on any new reports of priority invasive species on private or RDCK managed lands.	<ul style="list-style-type: none"> • Received 184 public enquiries. 35% were reports of species, 27% asking for management advice, 11 requests for financial or other support to conduct plant control. • 39% of calls were related to knotweed. • 12 reports on private and RDCK land are on the list for site verification.
Providing expertise and consultation on the development of an RDCK invasive species program.	<ul style="list-style-type: none"> • Background research on needs of agricultural sector. Ten producers provided feedback on invasive species issues. See Appendix 1. • Report to the Creston Valley Agricultural Advisory Commission. • Developed partnerships with the Central Kootenay Food Policy Council (CKFPC) and the Kootenay Boundary Farm Advisory (KBFA). • Coordinated Area F cost share for knotweed control on private land.
Limited advisory time for relevant RDCK programs and initiatives.	Review of RDCK Climate Action Plan. See Appendix 2 of Attachment A – BRD-RISWG-ATTACH01
Development and coordination of the Regional Invasive Species Working Group.	<ul style="list-style-type: none"> • Inaugural meeting held January 24th, 2024. Topics covered included news updates, Ministry of Forests Invasive Plant Program, Invasive Plant Management methods, Regional District of Columbia Shuswap Invasive Species Program. • Second meeting to be held March 4th 2024. Topics to include Poison Hemlock Eradication Plan. • Coordinated involvement with RDKB directors
Annual training and resources for operational staff.	Coordinated and delivered Parks staff training workshop. Resource Recovery staff were unavailable.

3. PROPOSED SCOPE FOR YEAR 2 continuing to Improve Regional Organizational Capacity

- On-going coordination of the Regional Invasive Species Working Group.
- Providing expertise and consultation on the development of an RDCK invasive species program and relevant RDCK programs and initiatives as required.
- Responding to public enquiries including invasive species reporting, general information, program questions, complaints
- Annual training and resources for operational staff (parks, water services etc.)
- Coordination of a Poison Hemlock Eradication Action Plan. The Action Plan is a significant step towards creating a model and capacity for early eradication of high priority species within the region.
 - Poison hemlock is one of the world’s most poisonous plants and is a high priority species in the region, particularly in the agricultural sector. Poison hemlock is deadly poisonous to both humans and livestock and there is no treatment. Even dead plants

- can remain toxic for up to three years, causing considerable concern for hay production.
- The centre of the infestation appears to be the Creston Valley and Yaqaan Nukiy lands where it has spread close to trails, Erickson Elementary school, CP Rail lands and agricultural fields, Creston Valley Wildlife Management area.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes **No Financial Plan Amendment:** Yes **No**
 Debt Bylaw Required: Yes **No Public/Gov't Approvals Required:** Yes **No**

Funding for year 1 was provided from Service 100 General Admin. \$6000 remains from the allocated funds, representing the remaining 40% of the 2023-2024 contract to be paid upon receipt of the final report, which has now been received and will be paid out.

Staff are recommending Board approval of \$15,000 from General Admin S100 to extend CKISS' contract and continue to develop regional capacity including the Regional Government Invasive Species Working Group and project oversight of Poison Hemlock Eradication Action Plan. The table below outlines the budget for 2024-2025.

Cost Item	Description	Expenditure
Executive Director	Advisory time and partner coordination including the Regional Invasive Species Working Group and project oversight of Poison Hemlock Eradication Action Plan.	\$9,578.00
Field Program Manager	Poison hemlock Eradication action plan partner coordination; project oversight and coordination.	\$773.00
Education Coordinator	Poison hemlock Eradication action plan landowner outreach and coordination, staff training workshops.	\$1,314.00
Program Assistant	Support staff with tasks including outreach and public communications.	\$690.00
Materials and supplies	Printing outreach materials, signs, etc.	\$280.00
Mileage	travel to meetings, and deliver training workshops	\$665.00
Administration	to cover organizational overhead	\$1,700.00
Total Proposed Cost (not including GST)		\$15,000.00

In addition to the in-kind actions of all the landowners, CKISS can leverage RDCK funding with an application to the Habitat Conservation Trust Foundation to support private landowners with training, public outreach and reporting, and to fund removal and treatment of poison hemlock. A proposal for approximately \$15,000 will be submitted by March 31, 2024. This grant requires matching funds of which RDCK funding is a key component.

The Regional Invasive Species Working Group includes participation from the Regional District of Kootenay Boundary. At this time, RDKB is working with their Board for a similar financial contribution to that of the RDCK. Until then, CKISS is covering the initial costs of coordinating their participation, as they did with the RDCK, until there is agreement and funding.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Weed Control Act - In accordance with the regulations, landholders such as the RDCK must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person.

The Community Charter Act empowers local governments to regulate invasive plants.

3.3 Environmental Considerations

Invasive species also have a significant impact on ecosystem health, and the International Union for the Conservation of Nature (IUCN) considers them one of the greatest threats to biodiversity globally. Invasive species can erode natural habitats and out compete native species. This is exacerbated by the affects of the changing climate as invasive species tend to be more effective at adapting than native species.

3.4 Social Considerations:

Agricultural producers in the Creston Valley have sought support for the control of invasive for many years. The current coordination with and support from agricultural producers in the Creston Valley of the proposed focus for year 2 is significant. Given the time and energy that has gone into building the relationships, it would be unfortunate to stop the momentum at this stage.

Poison hemlock exists on multiple jurisdictions and requires coordination of all landowners to eradicate this plant concurrently. Public participation is also required to spot and report unknown infestations.

3.5 Economic Considerations:

A focus on Poison Hemlock is an important support for agricultural producers as infestations can impact livestock. Agricultural producers are at risk of livestock loss, control costs and reduction of crop quality and marketability.

3.6 Communication Considerations:

This report has been developed in collaboration with CKISS staff and references the **BRD-RISWG-ATTACH01**. If the Board supports the appointments of RDCK directors and staff to the Working Group, Sustainability staff will continue to coordinate communication as needed.

3.7 Staffing/Departmental Workplace Considerations:

Most of the work will be managed by CKISS staff, with Sustainability staff attending meetings acting as liaison with individual areas leads as needed and reporting to the Board. This time commitment is about 12-15 hours over the course of a year and seasonally related (spring & fall).

3.8 Board Strategic Plan/Priorities Considerations:

The work supports the Board`s priority of coordinated service delivery and is being completed in response to the Board`s direction from spring 2023:

172/23 That the Board direct staff to enter into a Contribution Agreement with Central Kootenay Invasive Species Society for the implementation of PROGRAM Option 1 of the Regional Invasive Species Strategy for a total not to exceed \$15,000 + GST.

SECTION 4: OPTIONS & PROS / CONS

That the Board direct staff to extend the agreement with Central Kootenay Invasive Species Society to continue improving regional capacity for a total not to exceed \$15,000 + GST from April 2024 to April 2025. And further, that the costs be paid from Service 100 – General Admin.

Option 1 – APPROVE

Pro:

- RDCK will continue to take action on its commitment to support the implementation of the Regional Invasive Species Strategy and build regional capacity.
- Considerable effort has gone into creating the Working Group and now that there is a clear focus, it would be an efficient use of resources to extend into year 2.

Con:

- Funding and staff time could be used elsewhere.

Option 2 – NO FURTHER ACTION AT THIS TIME

Pro:

- Funding and staff time could be used elsewhere.

Con:

- RDCK will delay implementation of the Regional Invasive Species Strategy and building regional capacity.
- Relationship that have been built over the last months with producers in the Creston Valley and elsewhere will be impacted.

SECTION 5: RECOMMENDATIONS

That the Board direct staff to extend the agreement with Central Kootenay Invasive Species Society to continue improving regional capacity for a total not to exceed \$15,000 + GST from April 2024 to April 2025. And further, that the costs be included in in the 2024-2028 Financial Plan for Service 100 – General Admin.

Respectfully submitted,
Paris Marshall Smith, Sustainability Planner

CONCURRENCE

Chief Administrative Officer – Stuart Horn

Approved

Chief Financial Officer – Yev Malloff

Approved

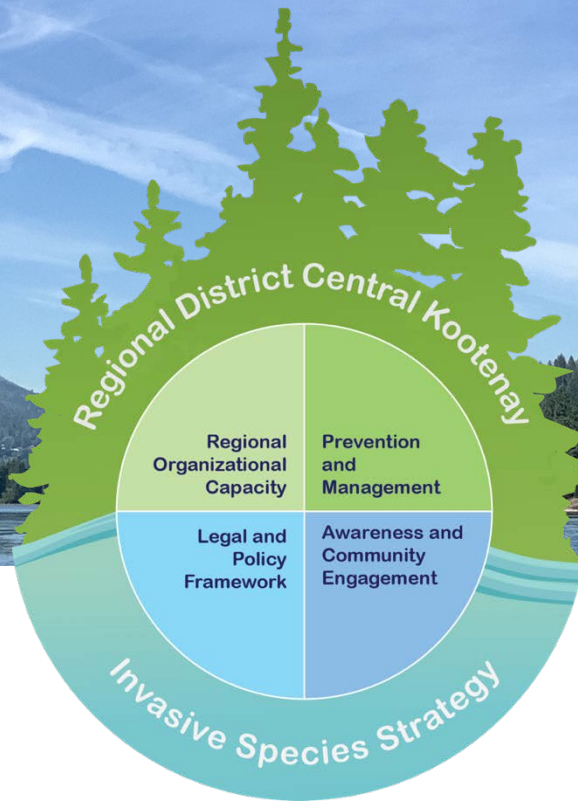
General Manager of Development and Community Sustainability Services – Sangita Sudan

Approved

Manager of Community Sustainability Services – Daniel Seguin

Approved

Attachment A – BRD-RISWG-ATTACH01



Invasive Species Strategy Implementation Plan FY 2024 Final Report

Contract Number: 2023-017-DEV_CKISS

GL Code: OVR100-100 / 57010

Regional District of Central Kootenay



Contract #: 2023-017-DEV_CKISS

Project: Regional Invasive Species Strategy Implementation GL Code: 57010 / OVR100-100

Final Report for The AGREEMENT executed and dated for reference the: 07 day of June, 2023

Between: **Regional District of Central Kootenay**
Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4
Agreement Administrator: Paris Marshal Smith
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And: **Central Kootenay Invasive Species Society**
19-622 Front Street, Nelson, B.C., V1L 4B7
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Prepared by Laurie Carr, B.Sc.F., M.Sc.
February 2024

Acknowledgements

CKISS acknowledges that we are privileged to live and work in the unceded territories of the Ktunaxa, Syilx, Secwépemc, and Sinixt First Nations.

This document was prepared by the Central Kootenay Invasive Species Society (CKISS). This project was managed by Laurie Carr, Development Coordinator, with the assistance of Executive Director, Erin Bates and Laurie Frankcom, Education and Outreach Coordinator.

We would like to acknowledge the contribution and efforts of the Regional District of the Central Kootenay (RDCK) for taking action to prevent new incursions of invasive species and to reducing the impact of existing populations.

We would like to thank RDCK staff Paris Marshall Smith, Sangita Sudan and Chris Johnson, the RDCK Board of Directors, Director Tom Newell and the CKISS Board of Directors for their participation and guidance on this project.

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1 Regional Invasive Species Strategy Implementation Plan

The purpose of the Implementation Plan is to provide a road map for the development and implementation of the goals and actions outlined in the RDCK Invasive Species Strategy. Each of the recommendations and actions of the Invasive Species Strategy are reflected in the Implementation Plan Matrix (Appendix 3).

1.1 Accomplishments FY2024

The following objectives were fulfilled in order to meet priority actions of the implementation plan as directed by the Regional District of Central Kootenay. These objectives follow from the Strategic Budget Option 1 in the Invasive Species Strategy Implementation Plan FY 2024 which was intended to provide annual funding that would support the initiation of a limited number of strategic actions identified in the Invasive Species Strategy.

Table 1 Key Objectives for FY2024

Key Objectives	Deliverables
Developing region wide education materials, developing outreach resources to support relevant programs (eg. FireSmart), ensuring that messaging is aligned between stakeholders and within RDCK programs.	<ul style="list-style-type: none"> • Developed quick guide to invasive plants for gardeners at request of FireSmart ambassador • Presentation to FireSmart ambassadors on EcoGarden project • Attended FireSmart event in Kaslo with outreach booth
Receiving, verifying and following up on any new reports of priority invasive species on private or RDCK managed lands.	<ul style="list-style-type: none"> • Received 184 public enquiries. 35% were reports of species, 27% asking for management advice, 11 requests for financial or other support to conduct plant control. • 39% of calls were related to knotweed. • 12 reports on private and RDCK land are on the list for site verification.
Providing expertise and consultation on the development of an RDCK invasive species program.	<ul style="list-style-type: none"> • Background research on needs of agricultural sector. Ten producers provided feedback on invasive species issues. See Appendix 1. • Report to the Creston Valley Agricultural Advisory Commission. • Developed partnerships with the Central Kootenay Food Policy Council (CKFPC) and the Kootenay Boundary Farm Advisory (KBFA). • Coordinated Area F cost share for knotweed

	control on private land.
Limited advisory time for relevant RDCK programs and initiatives.	Review of RDCK Climate Action Plan. See Appendix 2.
Development and coordination of the Regional Government Invasive Species Working Group.	<ul style="list-style-type: none"> • Inaugural meeting held January 24th, 2024. Topics covered included news updates, Ministry of Forests Invasive Plant Program, Invasive Plant Management methods, Regional District of Columbia Shuswap Invasive Species Program. • Second meeting to be held March 4 2024. Topics to include Poison Hemlock Eradication Plan. • Coordinated involvement with RDKB directors
Annual training and resources for operational staff.	Coordinated and delivered Parks staff training workshop. Resource Recovery staff were unavailable.

1.2 Expenditures FY2024

Table 2 Expenditures for FY2024

Cost Item	Description	Expenditure
Executive Director, P. Ag.	Advisory time and partner coordination; project oversight. Approximately 11 hours at \$81.00/h.	\$913.00
Development Coordinator	Set up and coordinate Regional Government Invasive Species Working Group, including inaugural meeting; assist with development of outreach resources. Approximately 165 hours at \$60.00/h.	\$9,813.00
Education Coordinator	Coordinate and deliver staff training workshop (prep, travel, delivery and follow up); oversee all outreach and communications. Approximately 52 hours at \$60.00/h.	\$1,740.00
Field Program Manager	Advisory time Approximately 2 hours at \$70.00/h.	\$140.00
Technician	conduct sites visits to verify reports of priority invasive species. Approximately 12 hours at 36.00/h.	In kind
Outreach Assistant	Outreach booth. Approximately 10 hours at \$36.00/h.	\$360.00
Materials and supplies	Printing outreach materials, signs, etc.	In kind
Mileage	travel to conduct site visits, meetings, and deliver training workshops (950 km at \$0.61/km)	\$334.00
Administration	13% of project costs to cover organizational overhead	\$1,700.00
Total Expenditures (not including GST)		\$15,000.00

2 Recommendations FY2025

Under these recommendations, the current capacity of the regional district and CKISS to meet all four Goals of the RDCK Invasive Species strategy would be maximized.

- **Extend the current contract**, 2023-017-DEV_CKISS Regional Invasive Species Strategy Implementation for the year 2024-2025. This budget option was intended to provide annual funding that would support the initiation of a limited number of strategic actions identified in the Invasive Species Strategy. Refer to 2.1 Implementation Proposal for FY2025.
- Implement a **service area bylaw** to collect funds for an invasive species program. This bylaw could provide the RDCK and/or core funding to CKISS and would allow CKISS to undertake all CKISS actions and support RDCK actions as identified in the Strategic Action Implementation Matrix Table (Appendix 3).
- Continue to integrate **invasive plant control into operational budgets**. These costs will likely decline over time, as infested properties undergo control and seedbanks become depleted; however, ongoing annual costs should be anticipated to ensure effective monitoring, follow-up control work, and management of new infestations. It is important to maintain a prevent and control program to maximize gains already accomplished and to minimize future costs from spreading infestations. This will address Goal 2.3.1 Manage Priority Species on RDCK Jurisdiction.
- Establish a **landowner outreach program**. This program would be aided through the appointment of an Inspector under the [Weed Control Act](#) as the inspector has the powers to enforce the Weed Control Act. This would be particularly useful for controlling the poison hemlock infestations on private lands with unresponsive owners (possibly CP Rail lands). It is possible that this position may come with provincial funding as received by the Regional District of Columbia Shuswap (RDCS). The RDCS receives \$26,000 to fund the Inspector position most of which is given to the Columbia Shuswap Invasive Species Society to conduct landowner outreach and education. This will address Goal 2.4.1 Establish a program to enhance private land management of priority species, and Goal 3.1 Enact Regulation and Enforcement of Bylaws of the Invasive Species Strategic Plan.

2.1 Implementation Proposal FY2025

The focus for FY2025 will be regional coordination on invasive species prevention and management efforts. Results from the Agricultural Survey (Appendix 1) indicate that the lack of invasive plant control on adjacent properties and the spread of poison hemlock are the greatest concerns. A coordinated approach is the most cost-effective and efficient method due to the multi-jurisdictional nature of invasive species management. The proposed plan meets the following goals of the Invasive Species Strategic Plan:

- Goal 1: Strategic Actions to Improve Regional Organizational Capacity, 1.1.1 Lead and Support cross-jurisdictional coordination;
- Goal 2: Prevention and Control of Invasive Species Strategic Actions, 2.4.1 Establish a program to enhance private land management of priority species, 2.3.1 Manage Priority Species on RDCK Jurisdiction, 2.5.1 Implement data collection and sharing protocols to contribute to regional information sharing;
- Goal 4: Strategic Actions to Improve Awareness and Community Engagement, 4.2 Engage the community, 4.2.1. Education and outreach planning and 4.2.2. Education and outreach delivery.

The following objectives will provide a means to address emerging issues in the region:

- Coordination of the Regional Government Invasive Species Working Group.
- Providing expertise and consultation on the development of an RDCK invasive species program and relevant RDCK programs and initiatives as required.
- Responding to public enquiries including invasive species reporting, general information, program questions, complaints
- Annual training and resources for operational staff (parks, water services etc.)
- Coordination of a Poison Hemlock Eradication Action Plan. The Action Plan is a significant step towards creating a model and capacity for early eradication of high priority species within the region.
 - Poison hemlock is one of the world's most poisonous plants and is a high priority species in the region. Poison hemlock is deadly poisonous to both humans and livestock and there is no treatment. Even dead plants can remain toxic for up to three years, causing considerable concern for hay production.
 - It is commonly found along streams, ditches, roadsides, trails, forest edges, fields, and other previously-disturbed areas where it outcompetes native plants and crops.
 - The epi-centre appears to be the City of Creston where it has spread close to trails, Erickson Elementary school, CP rail lands and riparian habitat along the Dodd's Creek. In addition to the Creston and Erickson areas, Poison hemlock is spreading outwards and has been found to date in three and adjacent to two agricultural fields, Yakan Nukiy/Lower Kootenay Band lands, Creston Valley Wildlife Management area, CP rail

lands in the City of Nelson and the Salmo transfer station and road right of ways. At least one farmer has suffered loss of cattle due to ingestion. Vectors of spread probably include the CP railway, water, equipment, roads and accidental human transport. A potential pathway will be shipping of contaminated hay from the area.

- Agricultural producers are at risk of livestock loss, control costs and reduction of crop quality and marketability.
- Poison hemlock exists on multiple jurisdictions and requires coordination of all landowners to eradicate this plant concurrently. Public participation is also required to spot and report unknown infestations. There is still a possibility to eradicate this species from the region, although action must be taken now due to its rapid spread.
- In addition to the support and action of all the landowners, CKISS can leverage RDCK funding with an application to the Habitat Conservation Trust Foundation to support private landowners with training, public outreach and reporting, and to fund removal and treatment of poison hemlock. A proposal for approximately \$15,000 will be submitted by March 31, 2024. This grant requires matching funds of which RDCK funding is a key component.

2.2 Implementation Budget FY2025

Table 3. Implementation Budget FY 2025

Cost Item	Description	Expenditure
Executive Director	Advisory time and partner coordination including the Regional Government Invasive Species Working Group and project oversight of Poison Hemlock Eradication Action Plan. Approximately 113 hours at \$90.30/h.	\$9,578.00
Field Program Manager	Poison hemlock Eradication action plan partner coordination; project oversight and coordination. Approximately 10 hours at \$77.30/h.	\$773.00
Education Coordinator	Poison hemlock Eradication action plan landowner outreach and coordination, staff training workshops. Approximately 20 hours at \$65.70/h.	\$1,314.00
Program Assistant	Support staff with tasks including outreach and public communications. Approximately 15 hours at \$46.00/h.	\$690.00
Materials and supplies	Printing outreach materials, signs, etc.	\$280.00
Mileage	travel to meetings, and deliver training workshops (950 km at \$0.61/km)	\$665.00
Administration	13% of project costs to cover organizational overhead	\$1,700.00
Total Proposed Cost (not including GST)		\$15,000.00

Appendix 1- Agricultural Outreach Survey Results

As part of the RDCK Invasive Species Strategy implementation plan, CKISS was directed to conduct outreach in the agricultural community, with a focus on the Creston Valley. The purpose of the outreach was to determine such issues that the agricultural community is facing with regards to invasive species.

Ten landowners were interviewed or filled out the [Agricultural Landowner survey](#) independently. Results of the interviews show that commercial producers tend to be knowledgeable on both species identification and treatment needs. Smaller producers and new landowners have less knowledge and have greater requests for assistance. Assistance needs for all respondents include equipment loans, financial assistance, management experience assistance, treatment assistance and general prevention of new species and incursions (see letters from Jessica Birdsall and Sunny Rana).

The main issue for most landowners is the lack of the control of invasive plants on adjacent lands, particularly road rights of ways, crown land and CP rails. Landowners feel that while they are keen to manage invasive plants on their lands, they are continually spreading onto their property from adjacent unmanaged lands. Another issue that was brought forward is the lack of a qualified herbicide contractor in the Creston area. This appears to be a barrier to better control of invasive plants on the landscape.

Species of concern to landowners were poison hemlock, hoary alyssum, wild parsnip, burdock, scentless chamomile, Canada thistle, orange hawkweed, chicory and spotted knapweed. These plants impact productivity, infrastructure, human health and recreational opportunities, reduce quality of product and some are toxic to animals. As its name suggests, poison hemlock is deadly if ingested and one producer suspects she had a calf die from the pregnant mother grazing this species. The presence of invasive plants, especially poisonous species, reduces hay marketability.

Appendix 1.1. Agricultural Producers Letters of Support

February, 21, 2024

To the Regional District of Central Kootenay Board of Directors

Re: Poison Hemlock Eradication

I am writing to offer my support for the Central Kootenay Invasive Species Society's (CKISS) Poison Hemlock Eradication Action Plan, specifically directed at addressing the pressing issue of poison hemlock in our region.

As a landowner and farmer deeply invested in the health and sustainability of our local environment, I am acutely aware of the serious threat posed by poison hemlock. Its pervasive presence on my property has raised significant concerns regarding its detrimental impact on my livestock and the local riparian habitat.

I am very concerned that the poison hemlock will spread from the fence line where it currently grows, into my hay field which I harvest as feed for my cattle, sheep and goats. Poison hemlock remains toxic when dried and livestock will not be able to sort out the poison hemlock when it is part of their feed. Poison hemlock when ingested in early pregnancy can cause calf deformities. Last year I had a calf with severe bone deformities that died the day it was born and I suspect it was due to poison hemlock ingestion. While I prefer to not use herbicides, I am dedicated to eradicate poison hemlock from my property due to its severe consequences on my ability to make a living. I am critically limited in my capacity to deal with invasive species and require support in the form of labour and herbicide application to deal with this pressing issue.

Having personally witnessed the challenges posed by poison hemlock, I firmly believe that proactive measures are imperative to effectively address this issue. The Poison Hemlock Eradication Plan presents a crucial opportunity to support initiatives aimed at mitigating the spread of poison hemlock and safeguarding the health and well-being of our communities and environment.

I wholeheartedly endorse the RDCK's and CKISS's regional coordination efforts to eradicate poison hemlock. By supporting efforts to combat poison hemlock, we can protect our riparian habitats, agricultural economy, and ensure a safer environment for future generations.

Thank you for your attention to this matter.



Jessica Birdsall (FEB 21, 2024 06:03 MST)

Jessica Birdsall

Jbirdsall2013@gmail.com
1370 Speers Rd, Creston B.C.

February, 21, 2024

To the Regional District of Central Kootenay Board of Directors

Re: Poison Hemlock Eradication

I am writing to express my strong support for the Central Kootenay Invasive Species Society's (CKISS) Poison Hemlock Eradication Action Plan, specifically aimed at addressing the threat of poison hemlock in our region. As a landowner and small-scale farmer, I am deeply concerned about the presence of poison hemlock on my property, which is next to the Erickson Elementary School, and its on impact on agriculture and human and ecosystem health.

Poison hemlock poses a significant danger to both human and animal health. Its toxicity, which affects all parts of the plant and can persist in the environment for up to three years, presents a serious risk to anyone who may come into contact with it. The presence of poison hemlock near public areas (such as a school and trails) and on my property is health hazard to children, pets and my family. Furthermore, its presence in riparian areas threatens the delicate balance of our local ecosystem and endangers the wildlife that rely on these habitats for survival.

As someone who has experienced firsthand the challenges posed by poison hemlock, I believe that proactive measures are necessary to address this issue effectively. The Poison Hemlock Eradication Action Plan represents an opportunity for all landowners and managers to stop the spread of poison hemlock, thereby safeguarding the health and well-being of our communities and environment.

Poison hemlock is taking over my property and I would gladly do my part in eradicating this species by providing the labour to engage in control. However, I do require support with tools (barrier cloth, weedwhacker), herbicide application, personal protective gear and additional training before I can start.

I fully support the RDCK's and CKISS's regional coordination efforts to eradicate poison hemlock to stop it from spreading further. By supporting efforts to combat poison hemlock, we can protect our agricultural economy, preserve our wildlife, and ensure the safety of future generations.

Thank you for your attention to this matter.

Sincerely,


Sunny Rana Feb 27, 2024 15:19 MST

Sunny Rana

Sunnysardar07@gmail.com

3507 Highway , Erickson B.C.

Appendix 1.2. Creston Valley Agricultural Advisory Commission

CKISS presented to the Creston Valley Agricultural Advisory Commission (CVAAC) on the results of the agricultural survey and recommendations for FY2025 on March 4th 2024

Feedback and concerns raised by the members with regards to invasive plants were:

- Invasive plant spread along Ministry of Transportation right of ways. Particular emphasis was made on the need for timing of vegetation cutting to align with flowering times in order to avoid seed set. Multiple cuttings would be desirable. This also address safety concerns from vegetation blocking road visibility.

Recommendation: coordination with MoTi to explore changes to road maintenance contracts. Coordination with MoTi to establish a Good Neighbour program similar to the program in the Thompson Nichola Regional District.

- Impacts of invasive plants, specifically toxic plants e.g. poison hemlock and hoary alyssum on hay production and marketability. Buyers do not want hay that is contaminated. The presence of toxic species in hay would have severe consequences to the producers. Hoary alyssum is toxic to horses and is present in the Creston Valley. Similarly poison hemlock is toxic to livestock and is present in the Creston Valley.

Recommendation: coordination with MoTi and City of Creston to control hoary alyssum and poison hemlock on right of ways. Support of the Poison Hemlock Eradication Plan.

Recommendation: Support agricultural producers with a landowner outreach program. This is particularly important for small scale and new farmers that do not have the resources to identify plants or address control. A landowner outreach program could be supported through a service area by-law.

- Need for a Weed Inspector to enforce the Weed Control Act. The Weed Inspector would be able to provide landowner outreach as well as enforcement when necessary.

Recommendation: determine the process for appointing a Weed Inspector and explore options though outreach to other regional districts that have Weed Inspectors.

Appendix 2. RDCK Climate Action Workbook review

Invasive species are both exacerbated by climate change and exacerbate the impacts of climate change. Invasive species have the potential to spread during disaster events such as wildfire and flooding but can also be a propagator of such events. For example, invasive grasses have been a main component of wildfires in California and recently Hawaii. Invasive grasses such as cheatgrass and more recently North Africa grass are in the RDCK region. Scotchbroom is both highly flammable and has the greatest impact on species at risk in BC. Invasive species are one of the top five drivers of biodiversity loss globally and are thus integrated into ecosystem resilience to climate change.

While invasive species are interwoven into many aspects of climate change and this action plan, they are their own category of disaster such as wildfire or flooding. The incursion of Zebra or Quagga mussels into BC waters will cause significant hydroelectric mitigation measures and a concurrent rise in electrical rates. This will impact both the general economy and any measures to electrify vehicles or heating in efforts to reduce carbon dependency. This has implications on Land use & Planning, Transportation & Mobility and Energy.

High priority invasive species are at our doorstep and the Central Kootenay region is poised to experience the impacts that we have so far evaded due to our isolated geography. In recognition of the increasing impact on the economy and ecosystems of the region and the interconnected nature of invasive species and climate change, invasive species should be a stand-alone category in the RDCK Climate Action plan.

Additional notes on individual areas are below:

Food and Agriculture

Invasive species impact the sustainability and resiliency of food systems. The effort and costs of control can have significant impacts on the capacity and feasibility of local agriculture. Regional collaboration on local agricultural initiatives should integrate an invasive species prevention and control component and CKISS under the RDCK Invasive Species Strategy should continue to partner with the Central Kootenay Food Policy Council (CKFPC) and the Kootenay Boundary Farm Advisory (KBFA).

CKISS is uniquely positioned to provide significant support to the agricultural sector with respect to training, identification, outreach, inventory and collaboration on invasive plant treatment on adjacent lands. The Poison Hemlock Eradication Action Plan is a prime example of how important it is to integrate collaboration of key partners and invasive species prevention into agriculture sustainability plans.

Water Supply

The CKISS EcoGarden project promotes the use of native and non invasive plants in gardening practices. By unifying messaging (WaterSmart, FireSmart, ClimateSmart, WildSafe) across related regional and provincial gardening programs and providing regionally appropriate native and non-invasive plant lists and sources, this project seeks to reduce barriers to behaviour change, inform, and change the invasive plant dialogue to be positive and holistic. This project targets the large and enthusiastic group of landowners and gardeners that are excited to support wildlife in a changing climate. One of the key components of this project has been collaborating with the RDCK WaterSmart program to unify and amplify the water conservation and climate mitigation message. Re-establishing the Regional WaterSmart Ambassador program should include collaborating with the EcoGarden project.

Wildfire

The EcoGarden project also integrates FireSmart messaging. Increased collaboration between the programs has excellent potential for public and landowner outreach and gardening initiatives.

Several invasive plants have wildfire implications, such as Scotchbroom and cheatgrass and integrating invasive plant control into wildfire outreach and landscape level fuel mitigation plans is not only efficient but an important component to consider.

Floods and Geohazards

Within the action to “Increase outreach and education focused on riparian management ecosystem and habitat protection”, “Continue to support invasive species management with Central Kootenay Invasive Species Society” is listed. There are several species of concern that impact riparian habitat including purple loosestrife, yellow flag iris, poison hemlock and knotweed species.

Supporting the Poison Hemlock Eradication Action Plan is a significant step towards creating a model and capacity for early eradication of high priority species within the region.

Knotweed has significant implications for increasing flood risk and actions to prevent the spread of knotweed to watersheds is critical. The possibility of improving the inventory of knotweed around waterbodies and assessing the impacts of knotweed on flood risk during mapping is worth exploring.

Appendix 3. Strategic Action Implementation Matrix

Goal 1. Strategic Actions to Improve Regional Organizational Capacity

IS: Invasive Species. IP: Invasive Plants

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE
1.1 Formalize Coordination					
1.1.1 Lead and Support cross-jurisdictional coordination					
a. Establish a Regional Government Invasive Species Working Group with regional district, municipal, First Nations government staff and stakeholder representatives	CKISS	Regular knowledge exchange, learning opportunities and collaboration	Greater efficiencies, initiate and sustain momentum and establishes consistent messaging	Ongoing: bi-annual	Short
b. Contribute to CKISS' collaborative efforts such as the annual Land Managers meeting and Columbia Basin Aquatic Invasive Species Steering Committee	RDCK	Knowledge exchange and input into regional priority lists	Up-to-date knowledge of priority species and actions	Ongoing: Annual	Short
c. Maintain close working relationships with all levels of government and adjacent regions on invasive species issues.	RDCK	Identify areas of collaboration	Addresses multi- jurisdictional issues and provides access to external resources	Ongoing	Short
1.1.2 Enhance Internal Organization and Capacity					
a. Establish an inter-departmental RDCK working group	RDCK	Identify organizational barriers and establish ways to achieve consistency in approaches	Coordination of efforts	Ongoing	Short
1.2 Establish RDCK Resources					
1.2.1 Ensure adequate financial resources to achieve goals					

Goal 1. Strategic Actions to Improve Regional Organizational Capacity cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE
a. Conduct a cost/feasibility assessment to determine required resources	RDCK	Available funding and funding gaps are identified	Determines need for further action	One time	Short
b. Consider establishing a service area bylaw in order to enable tax requisition	RDCK	Dedicated annual funding	Enables long term program planning	One time	Long
c. Investigate additional possible sources of revenue to support Invasive Species Strategy implementation	RDCK	Funding for special projects	Access to increased funding for short term initiatives or pilot programs	Ongoing	Med
1.2.2. Establish sufficient human resources to achieve goals					
a. Consider supporting CKISS to provide advisory, awareness and management programs and services, and/or Hire or appoint internal staff to deliver invasive species program and services	RDCK	Staff and organization responsible for tasks, administration of program, planning and coordination is established	Ensures the development and continuity of IS program	Ongoing	Short
b. Consider hiring a dedicated Invasive Species Control officer with bylaw or Weed Control Act enforcement capacity	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Med

Goal 2: Prevention and Control of Invasive Species Strategic Actions

IS: Invasive Species. IP: Invasive Plants

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE
2.1 Planning					
2.1.1 Adopt Management Framework and Plans					
a. Adopt the Invasive Species Operational Framework as developed by CKISS in collaboration with Regional Land Managers, or develop RDCK internal Framework	RDCK	Provides guidelines for invasive plant management	Ensures management activities are consistent and coordinated	One time	Short
b. Incorporate invasive species considerations, including baseline data, sources of spread, and control plans into Management Plans for RDCK- managed lands such as parks and waste management facilities	RDCK and/or CKISS	Invasive plant considerations are imbedded into relevant plans	Invasive plants are effectively and consistently managed across RDCK managed lands	Ongoing	Short
c. Adopt the Invasive Plant Priority List as developed by CKISS in collaboration with all Regional Land Managers	RDCK	Invasive plant management reflects regional priorities and is up-to-date	Invasive Species Management priorities are consistent across the region	Ongoing	Short
2.2 Prevention					
2.2.1 Prevent Invasive Species Spread Through RDCK Operations					
a. Provide annual training and informational resources for operational staff (parks, waste management facilities, etc.)	CKISS	RDCK staff can participate in Invasive plant management and reporting	Invasive plants are effectively and consistently managed across RDCK managed lands	Annually	Short
b. Ensure that invasive species are not spread through operations and development activities by developing policies and procedures with regards to: soil movement, contaminated equipment, site rehabilitation, restoration, disposal, and site maintenance.	RDCK and/or CKISS	Policies that specifically address regulation of activities that spread invasive species	Spread of invasive species is reduced the most cost-efficiently	One time	Med

Goal 2: Prevention and Control of Invasive Species Strategic Actions cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE
b. Ensure that invasive species are not spread through operations and development activities by developing policies and procedures with regards to: soil movement, contaminated equipment, site rehabilitation, restoration, disposal, and site maintenance.	RDCK and/or CKISS	Policies that specifically address regulation of activities that spread invasive species	Spread of invasive species is reduced the most cost-efficiently	One time	Med
c. Ensure all procedural manuals and training of staff are up to date and incorporate invasive species policies where applicable.	RDCK and/or CKISS	Existing procedures are updated with invasive species considerations	Invasive plants are effectively and consistently managed across RDCK managed lands	Ongoing	Short
2.3 Inventory and Control on RDCK Lands					
2.3.1 Manage Priority Species On RDCK Jurisdiction					
a. Inventory all RDCK-managed lands that are lacking current data	CKISS	Develop regional baseline data and identify priority species	Forms the basis for the management plan	One time	Short
b. Prioritize control of species and sites based on the Invasive Plant Priority List and asset vulnerability on RDCK managed lands in accordance with current best practices	CKISS	Develop an Invasive Plant Management plan	Effective, consistent and coordinated invasive plant management	Ongoing	Short
c. Monitor all RDCK managed properties at least every 3 to 5 years	CKISS	Up-dated inventory data	Ensures treatment efficacy and detection of new incursions	Periodically	Long
d. Respond to reports of new high priority invasive species occurrences to confirm identification, map their locations and arrange appropriate control	CKISS	Continual monitoring of new incursions	Ensures early detection and rapid response	Ongoing	Short
2.4. Control On Private Lands					
2.4.1 Establish a program to enhance private land management of priority species					

Goal 2: Prevention and Control of Invasive Species Strategic Actions cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE
a. Consider implementing a cost share or similar program for private landowners for high priority species, such as knotweed.	CKISS	Encourage management by private landowners	Increases access for private landowners that need financial support. Provides motivation.	Ongoing	Med
b. Consider implementing a “Neighbourhood Program” to support landowners with tools and management advice.	CKISS	Encourage management by private landowners	Supports landowners in taking action and using best management practices	Ongoing	Med
c. Enact and enforce Invasive Species Bylaws on private lands within the region (see Goal 3 for additional details).	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Long
d. Support priority species monitoring and outreach on private lands.	CKISS	Encourage management by private landowners	Supports landowners in taking action and using best management practices	Ongoing	Short
e. Educate residents and private landowners on how to control invasive species on their properties	CKISS	Encourages responsible management in keeping with best management practices	Effective and successful management	Ongoing	Short
2.5 Data Management					
2.5.1 Implement data collection and sharing protocols to contribute to regional information sharing					
a. Incorporate invasive species reporting and data collection into the routine operations of RDCK on-the- ground staff, with appropriate training.	CKISS	Staff trained to report incidence of priority species	Early detection and rapid response, prevents costly new incursions	Ongoing	Short
b. Follow provincial government protocol for data collection, mapping, inventorying, quantifying invasive species (both fauna and flora) monitoring and reporting	CKISS	Standardized data collection	Supports data sharing and species distribution analysis	Ongoing	Short
c. Ensure all RDCK-collected data is uploaded to the provincial invasive species data system annually	CKISS	Data is available publicly and is relevant for all users	Supports data sharing and species distribution analysis	Ongoing	Short
d. Support development of a Spotter’s Network program which seeks to encourage, facilitate and analyze public reports of invasive species with the goal of detecting new incursions and species	CKISS	Extensive reporting throughout entire region, public engagement	Early detection and rapid response, prevents costly new incursions	Ongoing	Short

Goal 3: Strategic Actions to Improve Legal and Policy Framework

IS: Invasive Species. IP: Invasive Plants

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE
3.1 Enact Regulation and Enforcement of Bylaws					
3.1.1. Regulation					
a. Establish a service for invasive species management and control within the RDCK with the primary responsibility for invasive species regulation and enforcement.	RDCK	Dedicated long term funding	Stable program that is able to respond to new threats	One time	Long
b. Adopt a RDCK invasive species bylaw under either the Weed Control Act or the Local Government Act on invasive species control and management that applies to all areas.	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Long
c. Adopt Soil Deposit and Movement Bylaw to regulate the removal, movement, deposit and disposal of soils contaminated with invasive plant parts, seeds or other invasive species. <i>Consider Section Section 723(1) under the Local Government Act.</i>	RDCK	Prevents the spread of invasive species	Addresses one of the most common vectors of invasive plant spread	One time	Long
d. Include invasive species into all applicable bylaws such as Zoning, Development Permit Areas, Subdivision, landscaping, nuisance, unsightly premises and pesticide bylaws.	RDCK	Incorporates invasive species into all applicable policies	Ensures consistent and efficient invasive species prevention and management		Med
3.1.2. Enforcement					

Goal 3: Strategic Actions to Improve Legal and Policy Framework cont'd

a. Develop Invasive Species Bylaw Enforcement Policy and Procedures to ensure that existing provincial and federal laws and any future bylaws related to invasive species are enforced throughout the RDCK.	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Long
b. Appoint a bylaw enforcement officer and enable enforcement through ticketing and remedial action.	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Long
c. Support landowners to comply with bylaws through a "Neighbourhood Program" including education, a complaint registry, assistance with management plans and BUDGET OPTION-sharing programs	RDCK and/or CKISS	Encourage management by private landowners	Supports landowners to act and use best management practices	Ongoing	Long
3.1.3. Support Municipalities					
a. Collaborate with the Regional Invasive Species Working Group (see Goal 1) to write model bylaws on invasive species control and management, for use by those jurisdictions in amending their existing bylaws or writing new bylaws.	RDCK and/or CKISS	Consistent policies throughout region	Supports municipalities that have limited funding and ensures efficient use of resources	One time	Med
b. Encourage local governments with existing invasive species bylaws (e.g. cosmetic use of pesticides) to amend them, as necessary, to align with the regional model bylaws; and encourage local governments still without such bylaws to expedite writing and adopting them using the models.	RDCK and/or CKISS	Consistent policies throughout region	Supports municipalities that have limited funding	Ongoing	Med
3.1.4. Priority List					
a. Refer to the regional Invasive Plant Priority List in all regional bylaw, compliance, enforcement and management decision-making by the regional district	RDCK	Invasive Plant management is up to date and priority species are addressed	Invasive Species Management priorities are consistent across the region	Ongoing	Short

Goal 3: Strategic Actions to Improve Legal and Policy Framework cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE
3.2 Align Policies to Support Strategy and Regulation					
3.2.1. Add and Update Policies					
a. Regularly review relevant policies to keep them up-to-date and ensure they are aligned with Strategy and bylaws	RDCK and/or CKISS	Invasive Species management is consistent and coordinated	Ensures no gaps in management	Periodic	Med
b. Introduce policies where needed to ensure consistent implementation of the Strategy and bylaws.	RDCK and/or CKISS	Invasive Species management is consistent and coordinated	Ensures no gaps in management	Ongoing	Med
3.2.2 Integrate invasive species management in all aspects of regional planning and development					
a. A Work with municipal governments and relevant departments to ensure that invasive species issues are incorporated into all aspects of regional planning such as the Regional Growth Strategy, Official Community Plans, Park Management Plans, Shoreline and Riparian Guidelines, etc.	RDCK	Invasive Species management is consistent and coordinated	Ensures no gaps in management	Ongoing	Med
b. Incorporate as a condition, all invasive species related guidelines, best management practices and regulations into development permits, servicing and contractor agreements.	RDCK	Invasive Species management is consistent and coordinated	Ensures no gaps in management	Ongoing	Med

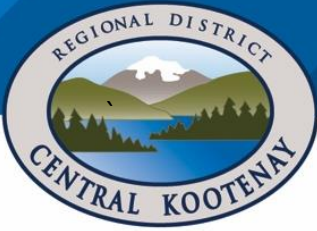
Goal 4: Strategic Actions to Improve Awareness and Community Engagement

IS: Invasive Species. IP: Invasive Plants

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	PRIORITY
4.1 Ensure consistent regional messaging					
4.1.1. Message Alignment					
a. Work with regional and provincial stakeholders and rightsholders to ensure RDCK invasive species messaging aligns with existing programs	CKISS	Clear and consistent messaging	Reduces confusion and increases public adoption	One time	Short
b. Incorporate and align invasive species communication and messaging into relevant RDCK programs, such as the Water Smart and Fire Smart program	RDCK and/or CKISS	Clear and consistent messaging	Reduces confusion and increases public adoption	One time	Short
4.1.2. Develop Consistent Message and Branding					
a. Work with the Regional Invasive Species Working Group (Goal 1) to build a recognizable invasive species management “brand” Develop template-based region-wide communication materials (such as signage, print and online materials) that contain the regional logo and messaging and can be adapted to include partner-specific information	CKISS and RDCK	Clear and consistent messaging	Reduces confusion and increases public adoption	One time	Short
4.2 Engage the community					
4.2.1. Education and outreach planning					

Goal 4: Strategic Actions to Improve Awareness and Community Engagement cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE
a. Work with stakeholders to identify target audiences and barriers to behaviour change, and plan outreach strategies appropriate for each target audience.	CKISS	Messaging is related to specific behaviours that cause invasive species spread	Encourages public behaviour change and adoption of messaging	Ongoing	Short
b. Identify informational signage needs and opportunities (e.g. CleanDrainDry signs at boat launches, PlayCleanGo trail signs, signage at waste management sites and Short-profile treatment sites)	CKISS	Public is informed in an engaging and immediate way	Messaging is widespread and placed where most effective	Ongoing	Short
c. Identify opportunities to develop public informational resources to enhance public awareness and encourage private landowners to control invasive species on their properties in ways that are both responsible and in keeping with best management practices (e.g. invasive species disposal handout)	CKISS	Ensures public access to relevant information	An informed public is more likely to take action and support RDCK actions	Ongoing	Short
4.2.2. Education and outreach delivery					
a. Actively promote invasive species communication and messaging in social media and public announcements	CKISS	Public is educated and inspired to take action	Cost effective method to raise awareness and prevent future spread	Ongoing	Short
b. Ensure that invasive species information on the RDCK website is detailed and up to date and reviewed annually at minimum.	RDCK	Ensures public access to relevant information and consistent messaging	Increases support for RDCK programming and ensures compliance with bylaws and disposal requirements	Ongoing	Short
c. Provide ongoing education and training that is tailored to the target audience. This includes the public, industry, staff and contractors.	CKISS	Supports reporting and prevention of invasive species spread	Cost effective and supports early detections and rapid response	Ongoing	Short
d. Work with and support stakeholders and rights holders already providing invasive species outreach to expand and deliver education and training activities and information resources to industry and residents throughout the region	CKISS	Collaboration	Cost effective and increases educational reach	Ongoing	Short



Board Report

Date of Report: March 6, 2024
Date & Type of Meeting: March 21, 2024, Board of Directors
Author: Corey Scott, Planner 2
Mark Crowe, Regional Park Planner
Subject: Parkland Dedication Policy (No. 500-01-07) Review
File: 7015-20
Electoral Area/Municipality: Electoral Areas A, B, C, D, E, F, G, H, I, J, K

SECTION 1: EXECUTIVE SUMMARY

The purpose of this staff report is to present to the Regional District of Central Kootenay (RDCK) Board of Directors a revised parkland dedication policy, administrative guideline, and information brochure to replace the existing policy, which was adopted in 2010.

This item is being brought to the Board of Directors for information. Staff respectfully requests feedback from Directors by April 3, 2024 in order to bring this item back to the Board of Directors for the April meeting.

Staff recommend that the RDCK Board of Directors direct staff to refer the Updated Parkland Dedication Policy to a future Board meeting in order to incorporate feedback from the Directors.

SECTION 2: BACKGROUND/ANALYSIS

On November 16, 2023 the RDCK Board of Directors passed the following resolution (#698/23):

That the Board direct staff to revise the RDCK's Parkland Dedication Policy No. 500-01-07, as described in the staff report "Parkland Dedication Policy No.500-01-07 Review, dated November 1, 2023.

The November 2023 staff report highlighted that the current parkland dedication policy:

- is inconsistent with the *Local Government Act* as well as common practice around the Province;
- misses reasonable opportunities for parkland dedication (or cash-in-lieu where land is impractical);
- passes costs typically born by a developer onto taxpayers; and,
- creates unnecessary challenges to future parkland acquisition.

Staff are proposing to revise the current parkland dedication policy to address these concerns. The draft revised policy is provided in Attachment A.

The first major change is to increase the clarity and conciseness of the policy by splitting it into 3 separate documents:

1. A policy describing how the Board uses the authority under Section 510 – “Requirement for provision of park land or payment for parks purposes” – of the *Local Government Act (LGA)*;

2. An administrative guideline providing detail to staff on how to evaluate parkland or cash-in-lieu proposals; and,
3. A brochure for the public with information that is buried in the current policy.

Policy Changes

The proposed changes to the content of the policy are as follows:

- Following the exemption criteria listed in the *LGA*, as is standard practice around the Province, and removing the exemption for 3-5 “additional lot” subdivisions;
- Removing constant references to the *LGA* when the entire policy is already subject to *LGA S.510*;
- Stating the standard practice of requiring 5% land dedication or cash-in-lieu equivalent;
- Clarifying that the RDCK considers land dedication only where the location is acceptable and the land has suitable physical characteristics (unless there is no OCP, then the choice must be the developer’s);
- Considering unique circumstances for high value or environmentally sensitive lands using the guidance of the Province of BC’s *Parkland Acquisition Best Practices Guide*;
- Using assessed value where RDCK staff and the developer agree that it reasonably represents the approximate value of the land to avoid requiring a land appraisal in all circumstances. Where agreement cannot be reached, the current process of requiring a market appraisal would be the alternative; and,
- Clarifying that cash-in-lieu of parkland will be used to purchase land for community parks in the Electoral Area where the subdivision took place and near the lands being subdivided, as is the intent of *LGA S.510*.

Administrative Guideline

A new administrative guideline is proposed to provide direction to staff on the procedural elements of *LGA S.510* and the parkland dedication policy. It is intended to help staff who are evaluating parkland dedication proposals sift through the nuances of *LGA S.510* and the Province of BC’s *Parkland Acquisition Best Practices Guide*. The administrative guideline is provided in Attachment B.

Information Brochure

The information brochure is intended to give developers and the public general information on when and why parkland dedication is required, who is involved, what makes land acceptable, how much land gets dedicated, and how cash-in-lieu works. Staff currently spend a significant amount of time explaining this information to developers and the public. The brochure is intended to increase the baseline level of understanding of those impacted by parkland dedication requirements.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov’t Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Cash-in-lieu of parkland dedication is held in a restricted reserve account for each Electoral Area.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

LGA S.510 requires local governments to take land to be dedicated as parkland at the time of subdivision, or cash-in-lieu of parkland where authorized to do so. Section 510 is intended to ensure that developers bear the costs of providing parkland opposed to local taxpayers in the future.

3.3 Environmental Considerations

Parkland funds can be used to assemble a parks system that provides a range of opportunities for people to connect with nature and conserve biodiversity.

3.4 Social Considerations:

The revised policy represents a more equitable approach to required parkland dedication than the current policy. The public bears more of the costs of parkland for new development than they would in the absence of the policy.

3.5 Economic Considerations:

Revising the policy will result in more revenue for the parks service that is otherwise covered by the taxpayer.

3.6 Communication Considerations:

Parkland dedication at the time of subdivision is a mandatory requirement of the Province of British Columbia. The revised policy has been referred to the Ministry of Transportation and Infrastructure (MoTI), as they are the subdivision approval authority in rural areas and their process may be impacted to RDCK policy changes that relate to subdivision. A response has not yet been received.

External referrals, beyond referral to MoTI, are not recommended because the policy relates to the RDCK's statutory responsibility to require parkland dedication at the time of subdivision. Further, changes to the policy are reflective of the organization's parks needs as well as effective and responsive parkland acquisition processes. The type of feedback that broader engagement is likely to result in would be more appropriate for a parks master planning exercise.

3.7 Staffing/Departmental Workplan Considerations:

Evaluating parkland dedication at the time of subdivision is part of the Parks and Planning departments' core work. The changes to the policy are anticipated to result in a reduction in the amount of staff time spent reviewing parkland dedication proposals. This reduction in staff time is attributed to breaking up the format into 3 separate parts – the policy, the administrative guideline, and the information brochure.

Additionally, using assessed value where it is thought to reasonably represent the actual value of the land opposed to the current procedure of requiring an appraisal in all instances will save staff time in reviewing appraisals. It will also reduce costs for developers.

3.8 Board Strategic Plan/Priorities Considerations:

This work aligned with the 2019-2023 Strategic Plan when it was directed by the Board. It remains consistent with the direction of the 2023-2026 Strategic Plan, namely the following key areas of focus:

- Continue to update our policies and processes to be responsive and adaptable.
- Manage taxation by responding to residents' needs and prioritizing projects.
- Develop cost effective, practical solutions, review and streamline outdated processes.

SECTION 4: OPTIONS & PROS / CONS

The following outlines the pros and cons of implementing the revised policy and accompanying guideline and brochure.

Pros

- Ensures decision making is in alignment with the LGA.
- Reduces the tax burden for those who pay into a parks service where lands are being acquired.
- Increases revenue for parks services, which has the direct effect of making desirable parklands more attainable and the indirect effect of reducing financial constraints on other aspects of the service.
- Can reduce some costs to developers, where appraisal is no longer needed through using assessed value.

Cons

- Using assessed value will likely result in a lower cash-in-lieu amount to the RDCK.
- Some subdivisions take years to complete so both the current and revised policies will be relevant for years to come. However, the newly proposed “scope” section of the policy helps provide clarity on which policy to apply when.

Options

This item is being brought to the Board of Directors for information. Staff respectfully requests feedback from Directors by April 3, 2024 in order to bring this item back to the Board of Directors for the April meeting.

SECTION 5: RECOMMENDATIONS

That the RDCK Board of Directors direct staff to refer the Updated Parkland Dedication Policy to a future Board meeting in order to incorporate feedback from the Directors.

Respectfully submitted,
Mark Crowe, Regional Park Planner
Corey Scott, Planner 2

CONCURRENCE

Stuart Horn – Chief Administrative Officer	Approved
Joe Chirico – General Manager of Community Services	Approved
Sangita Sudan – General Manager of Development Services	Approved

ATTACHMENTS:

- Attachment A – Draft Revised Parkland Dedication Policy
- Attachment B – Administrative Guideline for Parkland Dedication
- Attachment C – Information Brochure for Parkland Dedication



Policy Manual

Chapter: Community Services

Section: Parks & Recreation

Subject: Parkland Dedication Policy

Board Resolution: XXX/XX

Established Date: [Date of policy]

Revised Date: [Revised date of policy]

POLICY:

PURPOSE:

Section 510 of the *Local Government Act (LGA)* directs local governments to require the provision of parkland (parkland dedication) or payment for park purposes (cash-in-lieu of parkland dedication) at the time of subdivision.

The purpose of this Policy is to establish a consistent practice for the dedication of parkland or cash-in-lieu of parkland dedication. It provides general direction on how the authority under Section 510 of the *LGA* will be exercised by the Regional District of Central Kootenay (RDCK) Board of Directors.

All matters regarding parkland dedication or cash-in-lieu of parkland are pursuant to Section 510 of the *LGA*, and amendments thereto.

SCOPE:

This policy applies to the mandatory provision of parkland (parkland dedication) or payment for park purposes (cash-in-lieu of parkland dedication) at the time of subdivision.

Subdivision applications received prior to January 1, 2025 will be subject to Parkland Dedication Policy 500-01-07 (effective date: March 25, 2010). After January 1, 2025 all new subdivision applications, including applications for existing subdivision proposals that have lapsed or expired and require re-application, will be subject to this Policy.

Phased developments that result in the creation of 3 or more additional lots, proposed at any time following the adoption of this Policy, will be subject to the requirements of this Policy.

DEFINITIONS:

Parkland: in the context of this Policy means land that is owned by the RDCK and used as a community park for the outdoor recreation and enjoyment of the public including playgrounds, playing fields, trails, skate parks, allotment gardens, green space, buffers, ecological and archaeological conservation areas, nature and cultural interpretation areas, and similar land uses. It may include Buildings and Structures ancillary to the community park.



Policy Manual

POLICY:

1. Except as specified in Section 510(3) of the *LGA*, the Approving Officer cannot approve a plan of subdivision, including bare land strata subdivisions, unless Section 510 of the *LGA* is satisfied.
2. Where parkland dedication is required, the RDCK Board of Directors shall make a decision on the location of the proposed parkland, by resolution, at an open Board meeting.
3. The RDCK requires the owner of the parcel being subdivided to dedicate 5% of the parcel area for parkland or a cash-in-lieu payment that is equivalent to 5% of the value of the entire parcel of land, without compensation, prior to final approval of the proposed subdivision.
4. The RDCK, at the discretion of the Board, may consider a combination of parkland dedication and cash-in-lieu to fulfill the 5% requirement.
5. The RDCK will consider dedication of land as parkland where its location is acceptable and its physical characteristics are suitable, as described in Sections 6 and 7. Where the proposed parkland is deemed unacceptable or unsuitable, based on the criteria listed below, cash-in-lieu may be preferred.
6. The acceptability of the location of proposed parkland may be based on any or all of the following:
 - a. relevant objectives and policies of an applicable Official Community Plan (OCP) or Comprehensive Land Use Bylaw (CLUB);
 - b. goals, objectives, and policies of the Regional Parks Plan;
 - c. recommendations of the Parks and Recreation Master Plans;
 - d. Electoral Area Director advice;
 - e. RDCK staff expertise;
 - f. local community input; and,
 - g. service participant input.
7. The suitability of land to be dedicated for parkland purposes may be based on any or all of the following:
 - a. whether the land is contiguous and at least 2000m² in area;
 - b. the potential for additional dedication through future subdivision of adjacent parcels;
 - c. the average slope is <20%;
 - d. the lands are not subject to any obvious hazards;
 - e. the land is free and clear of any legal or physical encumbrances;
 - f. the present and future park needs of the community;
 - g. areas with scenic views;
 - h. waterfront access;
 - i. potential conflicts with agricultural land and whether sufficient buffers have been established;
 - j. outdoor recreational and neighbourhood park opportunities;
 - k. size, topography, and configuration of the land;
 - l. the need for trail connections;



Policy Manual

- m. areas containing or adjacent to natural features or environmentally sensitive areas;
 - n. areas for wildlife and nature appreciation;
 - o. areas of historical significance; and,
 - p. areas next to cultural or community facilities.
8. Parkland or cash-in-lieu of parkland for phased developments shall be taken for the entire development at the time of Phase 1, unless land in a future phase is identified as superior and held via Restrictive Covenant with the RDCK as a Covenant Holder.
9. Despite Section 3 of this Policy, where the land desired for parkland dedication contains environmentally sensitive areas unsuitable for public access or is considerably more valuable than the rest of the parcel, the RDCK will use the Province of BC's *Parkland Acquisition Best Practices Guide*, as amended from time to time, to determine the amount of land to be dedicated.
10. For cash-in-lieu of parkland dedication, the BC Assessment assessed value of the land will be used as a baseline. The RDCK and property owner must agree that the assessed value reasonably represents the approximate value of the land. In cases where agreement cannot be reached, the property owner is responsible to pay for, and provide to, the RDCK a market appraisal of the land prepared by a Real Estate Appraiser registered with the Appraisal Institute of Canada. If agreement on the value of the land still cannot be reached, the RDCK will use the process outlined in the Province of BC's *Parkland Acquisition Best Practices Guide*, as amended from time to time, to resolve the situation.
11. Funds collected by the RDCK as cash-in-lieu of parkland dedication shall be directed to a parkland dedication restrictive reserve account for the Electoral Area in which the subdivision took place.
12. Funds collected as cash-in-lieu of parkland dedication will be used to purchase parkland in the Electoral Area where the subdivision took place and near the lands being subdivided.

RELATED LEGISLATION:

Local Government Act s.510



Administrative Guideline

Parkland Dedication

Established Date:

[Date]

Revised Date:

N/A

Purpose:

The purpose of this Guideline is to provide guidance to RDCK staff on the factors to be considered in the provision of parkland (parkland dedication) or payment for park purposes (cash-in-lieu of parkland dedication), pursuant to Section 510 of the *Local Government Act (LGA)*.

Scope:

This Guideline applies to parkland dedication or cash-in-lieu of parkland dedication at the time of subdivision.

Definitions:

Parkland: in the context of this Guideline means land that is owned by the RDCK and used as a community park for the outdoor recreation and enjoyment of the public including playgrounds, playing fields, trails, skate parks, allotment gardens, green space, buffers, ecological and archaeological conservation areas, nature and cultural interpretation areas, and similar land uses. It may include Buildings and Structures ancillary to the Park.

Guideline:

1. RDCK staff will apply the provisions of Section 510 of the *LGA* and the Parkland Dedication Policy (Policy Manual [NUMBER]) in the dedication of parkland or cash-in-lieu of parkland dedication. RDCK staff may also consider the Province of BC's *Parkland Acquisition Best Practices Guide*, as amended from time to time, to provide relevant guidance in unique circumstances.
2. Where an Official Community Plan (OCP) or Comprehensive Land Use Bylaw (CLUB) is in effect, its goals, objectives, and policies will be used to guide whether parkland dedication or cash-in-lieu is required by the RDCK.
3. The RDCK shall evaluate the acceptability of the location of proposed parkland based on:
 - a. relevant objectives and policies of an applicable OCP or CLUB;
 - b. goals, objectives, and policies of the Regional Parks Plan;
 - c. recommendations of the Parks and Recreation Master Plans;
 - d. Electoral Area Director advice;
 - e. RDCK staff expertise;
 - f. local community input, as deemed necessary; and,
 - g. service participant input.

4. The RDCK will consider the following in assessing the suitability of land to be dedicated for parkland purposes:
 - a. whether the land is contiguous and at least 2000m² in area;
 - b. the potential for additional dedication through future subdivision of adjacent parcels;
 - c. the average slope is <20%;
 - d. the lands are not subject to any obvious hazards;
 - e. the land is free and clear of any legal or physical encumbrances;
 - f. the present and future park needs of the community;
 - g. areas with scenic views;
 - h. waterfront access;
 - i. potential conflicts with agricultural land and whether sufficient buffers have been established;
 - j. outdoor recreational and neighbourhood park opportunities;
 - k. size, topography, and configuration of the land;
 - l. the need for trail connections;
 - m. areas containing or adjacent to natural features or environmentally sensitive areas;
 - n. areas for wildlife and nature appreciation;
 - o. areas of historical significance; and,
 - p. areas next to cultural or community facilities.

5. Preference will be given to cash-in-lieu of parkland dedication for subdivisions where:
 - a. a suitable site is not available within the proposed subdivision;
 - b. land dedication may result in an impractical scattering of parkland;
 - c. the proposed subdivision is already adequately serviced by existing parkland; or
 - d. infrastructure and administrative resources do not exist to adequately maintain parkland.

6. In the absence of an OCP or CLUB, the RDCK will state its preference for parkland dedication or cash-in-lieu based on the criteria listed in Sections 3, 4, and 5 above. Ultimately it is the decision of the developer on whether to provide land or cash-in-lieu in the absence of an OCP or CLUB.

7. Parkland dedication requirements do not apply to subdivisions consisting solely of the conversion of an existing building into strata units.

8. Where lands desired for dedication are considerably more valuable than the rest of the parcel being subdivided, the RDCK may consider accepting less than 5% of the total parcel area for parkland dedication. Such a consideration will be guided by the Province of BC's *Parkland Acquisition Best Practices Guide*, as amended from time to time.

9. Environmentally sensitive areas unsuitable for public access that are returned to Crown, donated to a land trust, or otherwise protected under separate regulations or a restrictive covenant with the RDCK as a Covenant Holder will be excluded from the total parcel area used to calculate the amount of land to be dedicated as parkland.

Related Polices:

Parkland Dedication Policy – Policy Manual [NUMBER]



Bonnington Regional Park

When is Parkland Dedication Required?

Subdivisions that create 3 or more new lots that are smaller than 2 hectares (4.94 acres) require land to be dedicated to the Regional District of Central Kootenay (RDCK) for park purposes.

Parkland dedication at the time of subdivision is a mandatory requirement of the Province of British Columbia.

The RDCK's Planning Department can help you determine whether your subdivision will require parkland dedication.

Additional Information

The following documents are used to determine parkland acquisition requirements in the RDCK:

- *Local Government Act (Section 510)*
- *Province of BC's Parkland Acquisition Best Practices Guide*
- *RDCK Land Use Bylaws*
- *Regional Parks Plan Bylaw No. 2044*
- *RDCK Parks and Recreation Master Plans*

Contact the Planning Department

Phone: (250)352-1536

Toll Free: 1-800-268-7325 (BC)

Email: plandept@rdck.bc.ca

Website: rdck.ca

Address: Planning Department
Regional District of Central Kootenay
Box 590, 202 Lakeside Drive
Nelson, BC, V1L 5R4



rdck.ca

Phone: 250.352.6665 | Email: info@rdck.ca

Toll Free: 1.800.268.7325 (BC)



Parkland Dedication For Subdivisions



rdck.ca



Nelson Salmo Great Northern Trail

Why is Parkland Dedication Required?

As areas develop with newly created lots and population growth, the need for parkland generally increases. The cost of land in these areas typically increases as they develop. These increased land costs make acquiring parkland to meet the needs of a community difficult.

Requiring land to be dedicated at the time of subdivision, before these areas develop and land becomes more expensive, allows the RDCK to proactively respond to park needs in a community.

Who is Involved?

- Property owners provide land to be dedicated
- RDCK staff review relevant policies and guidelines to evaluate the land's acceptability
- The RDCK Board of Directors considers staff's evaluation and decides whether the land is acceptable for parkland dedication

What Makes Parkland 'Acceptable'?

Whether land that is proposed for parkland dedication is acceptable is determined by a number of factors, such as:

- *Relevant goals, objectives, and policies of RDCK Land Use and Parks Plans*
- *The land's physical characteristics (location, size, topography, access to waterfront, recreational potential)*
- *Present and future community needs for parks and trail connections*

How Much Land Needs To Be Dedicated?

Generally, 5% of the land proposed for subdivision must be dedicated as parkland.

As an example, if a property owner wanted to create 5 lots from a 5 hectare parcel then 0.25 hectares of land would need to be dedicated as parkland (5 hectares x 0.05 = 0.25 hectares).

Dedicating land for parks may be impractical where the community already has sufficient parkland; the lands being subdivided do not contain suitable parkland; or, the RDCK does not have the resources to adequately maintain the park. In these cases, a payment of cash-in-lieu of parkland may be used as an alternative.

How Does Cash-in-lieu of Parkland Dedication Work?

Where payment of cash-in-lieu of parkland is used, the property owner and RDCK must agree

on the approximate value of the land. The BC Assessment assessed value will be used as a baseline. If the property owner and RDCK do not agree on the land's value then the property owner must provide the RDCK with a market appraisal of the land prepared by a Real Estate Appraiser registered with the Appraisal Institute of Canada.

Once an agreement on the land's value has been reached, the property owner will provide payment of 5% of the land's value to the RDCK. The subdivision may be approved when confirmation of payment is received.

The funds will be directed to a parkland dedication reserve account for the Electoral Area in which the subdivision took place. Those funds will then be used in the future to acquire parkland that benefits the residents of that area; ideally, close to the lands that were subdivided.



Pass Creek Regional Park

This brochure is intended as information only. It is not a full representation of all policies and regulations that may be applicable. Please contact the Planning Department to confirm requirements for specific subdivision proposals.



Board Report

Date of Report:	March 1, 2024
Date & Type of Meeting:	March 21, 2024 – Regular Board Meeting
Author:	Dan Séguin, Manager of Community Sustainability
Subject:	UBCM-DRR Application: Flood Response Plan
File:	N/A
Electoral Area/Municipality:	All RDCK Rural Electoral Areas and Municipalities

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to seek approval for Staff to submit a grant application to the Union of BC Municipalities (UBCM) under the Disaster Risk Reduction–Climate Adaptation of the Community Emergency Preparedness Fund (CEPF) for funds to develop an RDCK Emergency Flood Response Plan.

Should we be successful in the grant application, Staff will bring this information back to the Board to seek direction to hire a Consultant that will work with RDCK and provincial Staff from EMCR and Water Stewardship to inform the plan.

Recommendation:

That the Board direct staff to apply for the March 28, 2024 intake of the UBCM Community Emergency Preparedness Fund Disaster Risk Reduction–Climate Adaptation Grant for up to \$150,000, for the development of RDCK Flood Response Plans AND, if successful, grants funds be allocated to the A101 Emergency Consolidated Service.

SECTION 2: BACKGROUND/ANALYSIS

BACKGROUND

RDCK Flood Response Plans must address natural hazards and climate-related risk; these plans would be developed in consultation with EMCR (Ministry of Emergency Management and Climate Readiness) and Water Stewardship BC to help inform the RDCK response to flooding through a joint understanding with our partners (including EMCR) on response needs.

PROJECT OUTCOMES

- Establishing clear data-driven trigger points will allow for rapid implementation of response plans;
- Improved hazard, risk, and impact understanding;
- Linkages to associated organizational flood programs;
- Plan contents:
 - Strategic objectives for the organization during flood response.
 - Information sources for decision-making.
 - Response escalation procedures.
 - Locations that require action and resource criteria.

- Communication for informing and warning.
- Partner and Stakeholder communication.
- GIS of all critical assets.
- Plan maintenance guideline;
- Organizational accountability of a flood response plan.
- Mutual, pre-established, understanding with EMCR about response needs that can streamline expenditure authorizations during a flood event.

GRANT INFORMATION

UBCM: Community Emergency Preparedness Fund - Disaster Risk Reduction-Climate Adaptation
 Category 1 (Foundational Activities): Funding of up to \$150,000 per applicant

Application deadline: March 28, 2024

Staff are recommending an application up to \$150,000 for the development of emergency flood response plan.

Should we be successful in the grant application, Staff will bring this information back to the Board to seek direction to hire a Consultant that will work with RDCK and provincial Staff from EMCR and Water Stewardship to inform the plan.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No **Financial Plan Amendment:** Yes No
Debt Bylaw Required: Yes No **Public/Gov’t Approvals Required:** Yes No

If approved, proceeds from the grant will go to the A101 Emergency Consolidated Service for further allocation. This development of RDCK Flood Response Plans would be 100% grant funded.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Not applicable.

3.3 Environmental Considerations

Not applicable.

3.4 Social Considerations:

Not applicable.

3.5 Economic Considerations:

Not applicable.

3.6 Communication Considerations:

Not applicable.

3.7 Staffing/Departmental Workplan Considerations:

The administration of this grant is within the staff workplan.

3.8 Board Strategic Plan/Priorities Considerations:

Energy Efficiency and Environmental Responsibility: Proactively prepare for and mitigate the impacts of natural risks (fires, floods and slides) including preparedness at the community level.

SECTION 4: OPTIONS & PROS / CONS

OPTION 1 – Applying for the UBCM CEPF Disaster Risk Reduction – Climate Adaptation Grant:

Pros:

- The RDCK would have Flood Response plans to better inform the local authority and provincial partners response to flood events.
- The Flood Response Plans are grant funded.

Cons:

- While in absorbable in the workplan; the administration of the development of the Flood Response Plans will require staff time

OPTION 2 – Not applying for the UBCM CEPF Disaster Risk Reduction – Climate Adaptation Grant:

Pros:

- No impact on staff time

Cons:

- Response during flood events may be delayed while determining what resources and agencies are required for a flood event.

SECTION 5: RECOMMENDATIONS

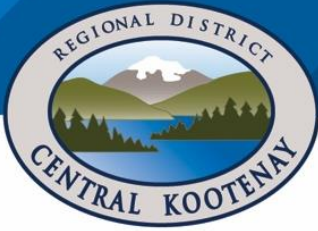
That the Board direct staff to apply for the March 28, 2024 intake of the UBCM Community Emergency Preparedness Fund Disaster Risk Reduction-Climate Adaptation Grant for up to \$150,000, for the development of RDCK Flood Response Plans AND, if successful, grants funds be allocated to the A101 Emergency Consolidated Service.

Respectfully submitted,
Dan Séguin, Manager of Community Sustainability

CONCURRENCE

GM Development and Community Sustainability – Sangita Sudan
Chief Administrative Officer – Stuart Horn

Approved
Approved



Board Report

Date of Report: February 28, 2024
Date & Type of Meeting: March 21, 2024 – Regular Board Meeting
Author: Dan Séguin, Manager of Community Sustainability
Subject: Emergency and Disaster Management: Feedback Letter to Premier Eby
File: 14\7625\20\1.0
Electoral Area/Municipality: All RDCK Rural Electoral Areas and Municipalities

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to inform the Board that Staff has completed the following:

02/15/2024	91/24	That the Board direct staff to draft and send a second letter to the Premier of British Columbia, the Minister of Emergency Management and Climate Readiness, and the Minister of Environment and Climate Change Strategy expressing its deepening concern to the Province on its Emergency and Disaster Management Act and related Regulations for Local Authorities, and that the letter also request that the Province provide concrete and reasonable timelines, adequate funding to address the capacity and resourcing required to complete this work, and robust public education campaigns, and that the letter be copied to all 27 Regional Districts, municipalities in the RDCK, and MLAs for the RDCK.
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The letter is attached for information purposes.

SECTION 2: BACKGROUND/ANALYSIS

On November 8, 2023, the Emergency and Disaster Management Act (EDMA) received royal assent and replaced the Emergency Program Act. As part of the phased implementation of the legislation, the Province of BC is developing regulations that are anticipated to be introduced starting in 2023 and through 2025.

Additionally, as part of their consultation process, the Ministry of Emergency Management and Climate Readiness issued a discussion paper entitled “BC’s Modernized Emergency Management Legislation: Regulations for Local Authorities” which includes specific questions to request feedback to inform the design and drafting of the new regulations.

At the December 2023 Board meeting, Staff were directed to develop a workshop to review EDMA and draft feedback for the province.

At the RDCK workshop on January 25th, 2024, EDMA changes and Regulations for Local Authorities were reviewed, and the ensuing feedback was received by the Province on January 31, 2024. At the RDCK Board meeting on February 15th, 2024, staff was directed to send a second letter to the Province with additional comments and concerns, as summarized in the Board resolution referenced above.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No Financial Plan Amendment: Yes No
Debt Bylaw Required: Yes No Public/Gov't Approvals Required: Yes No

Not applicable – this update is for informational purposes only.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Not applicable – this update is for informational purposes only.

3.3 Environmental Considerations

Not applicable – this update is for informational purposes only.

3.4 Social Considerations:

Not applicable – this update is for informational purposes only.

3.5 Economic Considerations:

Not applicable – this update is for informational purposes only.

3.6 Communication Considerations:

Not applicable – this update is for informational purposes only.

3.7 Staffing/Departmental Workplan Considerations:

Not applicable – this update is for informational purposes only.

3.8 Board Strategic Plan/Priorities Considerations:

- To Excel in Governance and Service Delivery

SECTION 4: OPTIONS & PROS / CONS

Not applicable – this update is for informational purposes only.

SECTION 5: RECOMMENDATIONS

N/A – For information purpose only

Respectfully submitted,
Dan Séguin, Manager of Community Sustainability

CONCURRENCE

GM Development and Community Sustainability – Sangita Sudan
Chief Administrative Officer – Stuart Horn

Approved
Approved

ATTACHMENT A: BRD-Rpt_EDMA-Letter-Eby_ATTACHMENT



February 29, 2024

Premier David Eby

Via email: premier@gov.bc.ca

The Honourable Bowinn Ma

Minister of Emergency Management and Climate Readiness

Via email: EMCR.Minister@gov.bc.ca

The Honourable George Heyman

Minister of Environment and Climate Change Strategy

Via email: ENV.Minister@gov.bc.ca

Dear Premier Eby, Minister Ma, and Minister Heyman:

RE: Supplemental Feedback on EDMA and Regulations for Local Authorities

Please accept this letter as supplemental feedback to the RDCK Board of Directors letter sent to Premier Eby (December 20, 2023) and notification that at the February 15, 2024, Regular Board Meeting the Regional District of Central Kootenay Board of Directors adopted the following resolution:

That the Regional District of Central Kootenay Board send a second letter to the Premier of British Columbia, the Minister of Emergency Management and Climate Readiness, and the Minister of Environment and Climate Change Strategy expressing its deepening concern to the Province on its Emergency and Disaster Management Act and related Regulations for Local Authorities, and that the letter also request that the Province provide concrete implementation timelines and a roadmap along with supplemental funding to address the capacity and resourcing required to complete this work, and that the letter be copied to all 27 Regional Districts, municipalities in the RDCK, and MLAs for the RDCK.

In principle, the RDCK Board of Directors expresses its alignment with the overarching goals of the Emergency and Disaster Management Act, recognizing the imperative for adaptive strategies in the face of evolving climate challenges. We acknowledge the Act's emphasis on the need for a collective and comprehensive approach to emergency and disaster management. However, as we delve into the intricacies of the proposed legislation, several critical aspects have emerged that warrant thorough concern.

Funding and Cost to the Tax Payer

The RDCK serves approximately 60,000 residents within its 22,000 square kilometers giving it a population density of 2.7/km². Our region consists of 11 electoral areas and nine member municipalities, 350 watersheds, including four that are significant, with two Columbia Water Treaty dams and three reservoirs.

The vast majority of populated areas are served by 30 established fire departments, which includes nine municipal fire departments. A significant portion of the RDCK is Crown Land, and of our electoral areas, eight have *some* zoning whereas three have none. The combination of these factors paints the complex picture that is the RDCK.

Consequently, our regional district struggled to meet requirements in the previous Emergency Program Act given the above factors, the increasing frequency and severity of disaster events, related costs, and the impacts of climate change. Our staff, beyond those hired as Emergency Program Coordinators, rise to the challenge year after year, leaving their regular positions to work in the EOC and respond to incidents. Further, DM Richards indicated in their response to Chair Wagner of Cariboo Regional District: “the provincial government signaled that it intends to make regulations that will limit the minimum required scope of regional district risk assessments and emergency management plans to geographic areas for which the making of plans is most critical”. While we understand that “risk assessment and planning requirements under the EDMA will be phased in” Board is concerned that the Province has not signaled, in tandem, that it will step forward with reasonable funding to support such activities. Overall, EDMA increases the role of local government without allocating funding to support its implementation. As guidance, previous NDMP-funded risk assessments undertaken for a fraction of our region cost close to \$5 million, without factoring any actual mitigation work. A benchmark example could be the structural mitigation required for a single steep creek in the region was assessed at more than \$10 million which does not yet include the expected annual operations and maintenance cost to tax payers. While the \$40,000 allocated to working with Indigenous Governing Bodies is welcome, the above examples demonstrate the inadequacy of funding is needed to implement EDMA. The Regional District will foreseeably need to hire consultants and/or more staff to ensure compliance. Plainly, with its primary funding mechanism being property taxation, the RDCK would not have the financial resources to achieve the requirements.

Addressing Residents’ Concerns

In addition to the Board’s expressed concerns, our residents are also voicing apprehension for the Act. Directors are receiving feedback and questions about how they perceive the Province to be overreaching into local jurisdictions and granting themselves powers that infringe on individual rights. For example, the new definition for “emergencies” that includes terrorism, rioting, and security threats, does not state how these will be enforced in a regional district since it does not have jurisdiction or direct control of law enforcement. As it stands, the Province’s lack of clarity and communication with the public is making Local Jurisdictions the targets for residents’ anger and frustration. Without clarification from the Province, Regional Elected Officials are the continued targets of residents’ questions and concerns without being able to answer many of them, further increasing public angst about the EDMA. The RDCK Board interprets the changes as an overstepping by the Province on the increased powers it is assuming and requiring of Local Authorities, particularly with “emergencies” that fall under the criminal code such as terrorism, rioting and security threats. This seems to be an outdated vision of emergencies based on old emergency management principles of “civil defense”. We are highly concerned that the Province has given itself increased powers (expanded definition of emergency, offence penalties, etc), how the Act recognizes and aligns with individual rights of residents, and justify the timing for an increase in emergency management costs downloaded to taxation given the current high cost of living. Local governments cannot be expected to shoulder the public outcry on what is being provincially imposed, nor should we be expected to defend what we ourselves do not fully understand.

Unintended Consequences

The RDCK Board is also highly concerned that the new Act and related Regulations could have unintended consequences that we have not had time to consider given the hasty passing of the new legislation. For example, how might new requirements impact climate migration in the midst of a housing shortage? How might publicly available risk assessments for all foreseeable hazards effect insurance affordability and availability at a time when people are already needing to make difficult financial choices? Furthermore, how might new requirements of volunteers impact emergency response when they are often the backbone agency in remote areas of the RDCK? Like other regional districts, we urge the Province to consider that ESS, SAR and other emergency related volunteers qualify for incentives such as tax credits and stipends as outlined by the OFC for firefighters.

While we were initially deeply worried about how this legislation might diminish their capacity to operate effectively and efficiently, we were pleased to learn that EMCR had met with BCSARA and member SAR groups, which helped EMCR understand their concerns regarding EDMA implementation and resulted in several informed decisions made by ADM Maley as the Provincial Administrator. Similarly, we hope that the Province creates the space and time needed for Regional Districts like ours to provide proper, well thought out feedback for the regulation. Given the important ramifications of EDMA and its regulations, we would like to have further input on the regulation process and ensure they are designed appropriately for regional districts given their uniqueness. Again, our emergency management staff are already stretched thin with their regular scopes of work. Therefore, the Province must understand that fulsome policy analysis, communication to the Board about changes, and feedback to the Province are tasks that cannot happen *off the side of one's desk* as they merit diligent attention and response.

A Way Forward, Together.

At a time when institutional trust in government is waning, our hope is for a delivery of policies and services that are in line with the values of openness, integrity and fairness. This is an incredible opportunity for the Province to demonstrate leadership by listening to its jurisdictional partners and their residents by aligning required changes with concrete and reasonable timelines, adequate funding to address the capacity and resourcing required to complete this work, and robust public education campaigns. As such, the RDCK supports the request to create a UBCM working group on the matter, as other Regional Districts have called for.

Like the rest of Canada, the RDCK is experiencing disasters more often, more severely, and with growing social, environmental, and economic impacts. EM-related costs are ballooning and projected to keep rising, exacerbated by climate change and continued asset concentration in high-risk areas. It is a challenge that requires thoughtful collaboration and strategic funding across jurisdictional boundaries. We are a supportive partner at the table, but there is a limit to the tax base and what should be expected from local authorities and their residents.

Sincerely,



Aimee Watson
Board Chair, Regional District of Central Kootenay

cc:

- UBCM Executive
- MLA: Brittany Anderson
- MLA: Hon. Katrine Conroy
- All Regional Districts in BC
- All RDCK Municipalities: City of Castlegar, Town of Creston, Village of Kaslo, Village of Nakusp, City of Nelson, Village of New Denver, Village of Salmo, Village of Silverton, Village of Slocan



BRITISH COLUMBIA

March 12th, 2024

Reference: 640890

Dear Chairs:

On November 8th, 2023, the *Emergency and Disaster Management Act* (EDMA) was passed, replacing the *Emergency Program Act* (EPA). Since its adoption, we have received many questions seeking clarifications on a number of aspects of the EDMA. I write to you today to offer greater clarity that I hope will respond to questions and concerns you may have about the new Act.

As you know, people and communities across British Columbia are experiencing extreme weather emergencies – such as wildfires, drought, extreme temperatures, and floods – like never before. Exacerbated by climate change, these events are having profound impacts on people across the province, and we are committed to supporting your communities as we face this new reality together. The EDMA is part of our work to ensure that we are adapting to these challenges together.

While the EDMA largely carries forward powers that were afforded to provincial and local governments through the EPA, the EDMA also enables several key shifts. It takes us from a response focus to all four phases of emergency management: mitigation, preparedness, response, and recovery; it acknowledges modern-day realities like climate change; and it recognizes First Nations as equal partners in emergency management.

This letter has been sent to all B.C. regional district chairs and you are welcome to share it with your directors.

Background

Regional districts are vital partners in emergency management, and I want to acknowledge with gratitude the participation by B.C. regional districts in shaping the EDMA. This work began in 2019 with broad public consultation. Through 2019 and 2020, after releasing a discussion paper and holding a series of engagements around the Province, we received over 200 distinct submissions from members of the public, local governments, First Nations, business and industry, non-profit and volunteer organizations, and emergency management practitioners. In the years that followed, provincial staff remained in contact with local governments through the Union of B.C. Municipalities (UBCM) and worked in consultation and cooperation with First Nations.

Page 1 of 5

While considerable efforts have been made to engage partners on this legislation, we recognize the need to continue sharing information about the policies included in the EDMA, as well as guidance for implementation. Specifically, the Ministry of Emergency Management and Climate Readiness (EMCR) has heard concerns about the capacity of local authorities to implement the new legislation, funding needs and penalties under the EDMA. In light of these concerns, you may find the following information useful.

Capacity and Funding

In response to feedback about local government capacity that was received throughout the engagement and development process for the EDMA, obligations relevant to local governments will be phased in over time as regulations are developed. A key exception to this is the requirement to consult and cooperate with First Nations, which came into effect when the legislation was adopted.

To support local governments and First Nations in this work, the Province is providing \$18 million for communities to support consultation and cooperation in advance of emergency events. This funding is intended to help:

- support relationship-building across jurisdictions through consultation and cooperation with Indigenous governing bodies;
- ensure the incorporation of available Indigenous knowledge and cultural safety across emergency management practices;
- support policy improvements that reflect the lived experience of Indigenous Peoples; and
- address the disproportionate impacts on Indigenous Peoples during emergency events.

Eligible local authorities and First Nations have received a contribution agreement to be signed by **March 31st, 2024** to access these funds. Please ensure that your regional district has completed this contribution agreement.

For full program information, please visit:

<https://www2.gov.bc.ca/gov/content/safety/emergency-management/local-emergency-programs/financial/ierfp>.

In addition, we recognize that regional districts are different from municipalities. Their comparatively large jurisdictional boundaries and differences in population densities and distribution, coupled with differences between the *Local Government Act* and the *Community Charter*, mean that the approach to emergency management in regional districts may need to take a different form from the approach taken in municipalities.

We have heard concerns that the EDMA makes regional districts responsible for emergency management on Crown land. I would like to take this opportunity to confirm that the Province will continue to manage Crown land. The EDMA allows regional districts to use emergency powers and requires regional districts to perform duties in relation to Crown land, but this does not mean that local authorities are responsible for Crown land. Rather, this clarifies that if, during a state of local emergency, a regional district wishes to issue orders that affect Crown land, it is authorized to do so. Any duties that relate to those orders—such as consulting and cooperating with Indigenous governing bodies, or making a post-event report—would have to be performed. When provincial authorities are coordinating response or recovery actions in relation to Crown land, the EDMA requires regional districts to support those provincial authorities, for instance, by providing local knowledge or by coordinating local actions with provincial actions.

For greater certainty, we intend to make regulations aimed at refining the scope of regional district risk assessments and emergency management plans. These regulations will focus on prioritizing geographic areas where planning is deemed most crucial. This commitment was made in a technical paper (https://www2.gov.bc.ca/assets/gov/public-safety-and-emergency-services/emergency-preparedness-response-recovery/embc/legislation/tp_bc_modernized_em_legislation.pdf) issued by EMCR in July 2023, in response to regional district feedback received during the development of the legislation. Feedback from representatives of regional districts on the UBCM Flood and Wildfire Advisory Committee also helped to shape this policy. This commitment is echoed in the engagement paper on regulations for local authorities (<https://engage.gov.bc.ca/app/uploads/sites/863/2023/09/B.C.s-Modernized-Emergency-Management-Legislation-Regulations-for-Local-Authorities.pdf>) issued by EMCR in October 2023.

As noted earlier, the remaining obligations will be phased in over time as regulations are developed. These include the risk assessment and planning requirements under the EDMA. Until risk assessments and emergency management plans are prepared for the purposes of the new legislation, existing plans prepared according to the requirements of the *Local Authority Emergency Management Regulation* (LAEMR) made under the former *Emergency Program Act* can continue to be used.

You will find that there is significant overlap when the requirements of the EPA and LAEMR are compared to those in the EDMA. We know that most regional districts have already built a solid emergency management foundation through their existing plans and we expect that the risk assessments and emergency management plans under the EDMA will cover familiar territory.

For example, section 2(1) of the LAEMR required local emergency plans to reflect “the local authority’s assessment of the relative risk of occurrence and the potential impact on people and property” associated with “the potential emergencies and disasters that could affect all or any part of the jurisdictional area for which the local authority has responsibility.” This parallels the EDMA’s concept of a risk assessment. Similarly, many of the other elements of section 2 of the LAEMR can be found in the EDMA provisions that outline requirements for emergency management plans.

All local authorities were invited to submit written feedback and to participate in online meetings held during the broad engagement period that ran from October 2023 through January 2024. We received many submissions from regional districts and I am sincerely thankful for this input. As part of that feedback, I received a suggestion from some regional districts of a regional districts working group as a potential way to ensure regional district concerns are fully understood. I appreciate this suggestion and am taking this into consideration as we continue regulation development. EMCR will be releasing a What We Heard report in spring 2024 and will explore further engagement opportunities with local governments. I can commit to you that EMCR will continue to work directly with municipalities and regional districts, as well as with UBCM, to ensure that local authorities continue to have a voice in the design of regulations under the EDMA.

While the government intends to move forward with some regulations under the EDMA in 2024, new regulations for local authorities will not be brought into effect this year. Our current target for completion of regulations for local authorities is mid-2025.

Penalties

Under the EDMA, local authorities remain empowered to manage emergencies within their jurisdictional boundaries. After declaring a state of local emergency, a local authority may choose to order the evacuation of persons from hazardous areas. Evacuation orders can be issued in a way that allows the local authority to permit persons to temporarily re-enter evacuated areas for reasons authorized by the local authority—for example, to relocate livestock, to maintain critical infrastructure, or to retrieve important medication.

While some stakeholders have suggested that local authorities or their staff could face penalties for managing evacuations in this manner, that is not the case. As well, persons who do temporarily re-enter evacuated areas for authorized reasons are still in compliance with the emergency order and would not face penalties.

Like the former EPA, the EDMA provides for maximum penalties that may be imposed if offences are committed. Under the former EPA, a maximum monetary penalty and a maximum term of imprisonment was also established. In general, provincial statutes establish maximum penalties for legal certainty – these maximums are not the default penalties. The EDMA maximums are consistent with several dozen other provincial statutes and the Province does not regularly seek to impose the maximum penalties established by statutes.

The inclusion of these maximum penalties is not intended to signal a change in B.C.'s approach to managing emergencies. The Province continues to prefer approaches for seeking voluntary cooperation during emergencies and lower penalties are always considered if enforcement measures are required.

Next Steps

In addition to the information above, our web page dedicated to the legislation includes some information that you may find useful, including new guidance and templates

(<https://www2.gov.bc.ca/gov/content/safety/emergency-management/local-emergency-programs/local-gov-operations#sole>) for declaring a state of local emergency and reporting.

You can visit this page at gov.bc.ca/EmergencyManagementAct.

EMCR is working to develop more information to support local governments and others involved with emergency management in B.C. and will continue to make new resources available on our website.

Thank you for all of your work and leadership. Please do not hesitate to reach out if you have any further questions.

Sincerely,

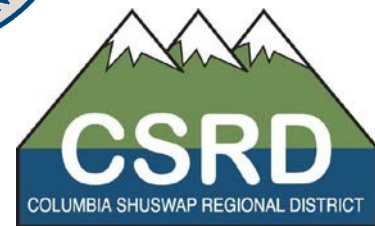
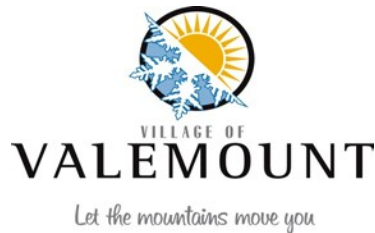


Bowinn Ma
Minister of Emergency Management
and Climate Readiness

MEMORANDUM OF UNDERSTANDING

Southeastern BC Regional Connectivity Committee

This Memorandum of Understanding (MOU) is dated
for reference this 20th day of February, 2024



Our Vision: World class connectivity throughout Southeastern BC that enables sustainable livelihoods and quality of life for our residents; and resilient, prosperous communities.

For the purposes of this MOU, references to “the Region” mean the area including the Columbia Basin, as defined in the Columbia Basin Act, and the Regional District of Kootenay Boundary, and the Columbia Shuswap Regional District.

The participating organizations (See Membership) have agreed to work together in creating the Southeastern BC Regional Connectivity Committee (the Committee) to lead a regional connectivity strategy and implementation plan as per the terms and ideals set out in this MOU.

Vision:

World class connectivity throughout Southeastern BC that enables sustainable livelihoods and quality of life for our residents; and resilient, prosperous communities.

Mission:

The Southeastern BC Regional Connectivity Committee advances access to world class connectivity services throughout the Region through advocacy, leadership, knowledge sharing and collaborative action.

Guiding Principles:

1. Recognizes connectivity as an essential service that should be available to all residents.
2. Be bold and nimble, seek innovative and sustainable solutions in technology, partnerships and operational models.
3. Proactively position projects to maximize ability to capitalize on emerging opportunities.
4. Value inclusivity in engagement, planning and project implementation.
5. Value collaboration with and seek to leverage resources of our strategic partners.
6. Measures of success based on community values, not just financial returns.

Objectives:

1. To conduct informed, end-to-end, strategic planning by mapping out the state of connectivity services in the Region to determine gaps and areas of priority.
2. To enumerate and communicate the communities of priority for connectivity in our Region.
3. To coordinate required capacity, funding, and resources for constructing using a ‘build once’ principle and to operate the required connectivity infrastructure for our Region.
4. To pursue innovative operational models in partnership with area public and private stakeholders that serve the Region’s vision for connectivity as an essential service.
5. To ensure that Official Community Plans (OCP), and Sustainability plans define connectivity services as a strategic area of focus and to use the levers overseen by local government (zoning, land use, bylaws, taxation) to facilitate the development of required connectivity infrastructure.
6. To advocate for regional connectivity priorities at all orders of government and with key private/public partners.

Roles and Responsibilities

1. Communicate the principle of connectivity as an essential service, along with the connectivity priorities of the region to local governments and the public.
2. Create a three-year strategic plan and provide input on an annual tactical plan. Update these plans on an annual basis.
3. Proactively coordinate the pooling of local funding dollars through prioritized planning and in anticipation of future funding opportunities at the Federal and Provincial level.
4. Inform local level planning by evaluating and making recommendations to member boards/councils on regional priority projects and operational models (e.g. publicly owned utility, public/private partnerships).
5. Meet monthly (or as needed) to review progress on strategic and tactical plans, receive updates and provide advice/feedback from key stakeholders such as the Province, the Columbia Basin Trust's Broadband Initiative and/or invited guests.
6. Liaise with key partners, to define roles and advance projects.
7. Conduct and communicate an annual assessment of the state of connectivity in the region as a key indicator for the committee's Vision.
8. Demonstrate a united voice with continued participation of its key members/partners including the Ktunaxa Nation Council, the four regional districts, and the Village of Valemount.

Membership:

Committee membership will consist of up to 2 members representing each of the following organizations:

- Columbia Shuswap Regional District
- Ktunaxa Nation Council
- Regional District of Kootenay Boundary
- Regional District of Central Kootenay
- Regional District of East Kootenay
- Village of Valemount

For matters requiring decision from the committee, each member will receive one vote. Member appointments are at the discretion of the participating organizations. Committee members can be elected or non-elected.

The following organizations will be Ex-Officio members (non-voting):

- The Province:
 - Regional Economic Operations Branch, Ministry of Forests, Lands, Natural Resource Operations and Rural Development
 - Connected Communities, Ministry of Jobs, Economic Development and Competitiveness
- Columbia Basin Trust (CBT)

The Committee may invite guests (e.g. community members, service providers, subject matter experts, industry and/or regulatory experts) to participate in thematic discussions as required.

Membership Skills:

The Committee will focus on strategic matters that will best advance connectivity solutions for the Region as a whole. While at times, topics will necessitate tactical discussions, members are encouraged to ensure focus remains on solving connectivity issues in a manner that best enables the Region to advance.

Secretariat:

In order to fulfill the stated Objectives and execute the Roles and Responsibilities, the Committee will require support by a secretariat function, (e.g. coordinating administrative staff and/or contractors). The required skillset and capacity of the secretariat will be discussed and determined by the Committee. A Secretariat resource and recommended funding plan will be advanced to member Boards/Councils for consideration.

Term:

This MOU shall remain in effect until October 31, 2027.

Meeting Expenses:

Members will be reimbursed by and in accordance with the policies of the organization they are representing.

Columbia Basin Trust (CBT) will provide financial and staff support to the Committee as appropriate and agreed upon by CBT and the Committee.

Participating Organizations confirm their agreement to the terms of this Memorandum of Understanding by having their authorized representatives sign below.

Columbia Shuswap Regional District

Name: _____

Title:

Date:

Regional District of Kootenay Boundary

Name: _____

Title:

Date:

Ktunaxa Nation Council

Name: _____

Title:

Date:

Regional District of Central Kootenay

Name: _____

Title:

Date:

Regional District of East Kootenay

Name: _____

Title:

Date:

Village of Valemount

Name: _____

Title:

Date:



Board Report

Date of Report: March 8, 2024
Date & Type of Meeting: March 21, 2024 General Open Board Meeting
Author: Shiree Worden, Records and Information Management Coordinator
Subject: Policy for Recording Meetings
File: 01/0590
Electoral Area/Municipality:

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the Board with updated information based on Director feedback regarding the policy for audio/video recording Board meetings using an online meeting software, as per Board resolution 41/24:

That the Board direct staff to create a policy on recording the Board Meetings and making the recordings available to the public.

This report recommends that the Board adopt Policy Number 100-01-21 Recording Meetings, effective immediately.

SECTION 2: BACKGROUND/ANALYSIS

Directors were asked to provide feedback on the proposed Recording Meetings policy in the February 15, 2024 Board meeting. Five Directors responded and their comments and questions about the policy are summarized below:

1. Recordings should be kept for longer than the proposed twelve months.
2. A question about the practices of other Regional Districts when handling recorded meeting content.
3. Based on previous experience using Webex, the system will need to be improved in order for the recordings to provide any value. (The phased approach of upgrading the system has been addressed in the previous report.)
4. Keep recordings for one month to give ample time for the public to review, then remove access to the recording.
5. A Question about where the videos will be hosted, the duration of which they will be kept, and whether recordings will be removed from all sources once they are deleted from the website. (This question was responded to via email with information from the original report and proposed policy.)

In response to the feedback, this report examined common retention practices among other Regional Districts and Municipalities in BC regarding recorded meetings. The findings were varied and retentions ranged from one month to seven years. Taking this information into consideration, this report maintains the recommendation of a twelve month retention period for the following reasons:

Emphasis on Official Records vs. Transitory Content: While meeting minutes serve as the official record, recordings are primarily offered to enhance access to Board meeting content. Retaining transitory information beyond necessity risks undermining the official record.

Recording Size and Storage: Recordings can reach sizes up to 2.4GB per hour, resulting in significant storage requirements. While storage costs are reasonable, managing exponentially growing data may pose challenges. The associated costs will depend on the chosen storage method, however an estimate of \$1000/year for storage would be a reasonable expectation.

If the Board wishes to direct a longer retention period, Option 2 below proposes an alternative 3 year retention period. In that scenario, the recording would be posted on the website for one year and held within RDCK files for a two year period following that. Directors may propose a different retention period using some variation of the Option 2 proposed motion.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov't Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

N/A

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Wording related to recording of Board meetings will be proposed for the RDCK Procedure Bylaw within the draft amendments planned for spring 2024. This addition to the Procedures bylaw is not a precondition to implementing the policy.

3.3 Environmental Considerations

N/A

3.4 Social Considerations:

Providing an alternative method for the public to view Board meetings increases accessibility and may have an impact on the overall engagement with RDCK governance. Recorded meetings also allows for increased transparency with how the Board of Directors makes decisions on RDCK programs and services.

3.5 Economic Considerations:

N/A

3.6 Communication Considerations:

N/A

3.7 Staffing/Departmental Workplan Considerations:

Implementing the policy will add additional steps for staff to review and post the recordings to the RDCK website and distribution site (Youtube, Vimeo, etc).

3.8 Board Strategic Plan/Priorities Considerations:

The Board has indicated the importance of providing recorded meetings to the public as an additional means of accountability and transparency for public Board meetings.

SECTION 4: OPTIONS & PROS / CONS

Option 1: *“That the Board adopt Policy Number 100-01-21 Recording Meetings, effective immediately.”*

Advantages

- Provides the public with an alternative method of accessing Board meeting content;
- Allows for a reliable and complete source of Board meeting information to compliment the official meeting minutes.

Disadvantages

- Additional staff time and training will be needed to review and distribute the recordings.

Option 2: *“That the Board adopt Policy Number 100-01-21 Recordings Meetings, effective immediately, with the policy amended to reflect a three year total retention period”;*

Advantages

- Peace of mind that intact, complete recordings are available for two years in the event there is a need to refer back to the recordings.
- Minimal impact on staff time and work load.

Disadvantages

- Growth of storage requirements may have financial impact.

Option 3: *“That no further action be taken on the draft Policy 100-01-21 Recording Meetings”.*

Advantages

- N/A

Disadvantages

- May continue to receive requests from the public to have enhanced transparency and alternative methods for viewing Board meetings.

SECTION 5: RECOMMENDATIONS

That the Board adopt Policy Number 100-01-21 Recording Meetings, effective immediately.

Respectfully submitted,

Shiree Worden, Records and Information Management Coordinator

CONCURRENCE

Mike Morrison – Manager of Corporate Administration/ Corporate Officer

Approved

Stuart Horn – Chief Administrative Officer

Approved

ATTACHMENTS:

Attachment A – 2024-01-31 BRD Rpt-Recording Mtg



Board Report

Date of Report: January 31, 2024
Date & Type of Meeting: February 15, 2024 General Open Board Meeting
Author: Shiree Worden, Records and Information Management Coordinator
Subject: Policy for Recording Meetings
File: 01/0590
Electoral Area/Municipality:

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the Board with information regarding the policy for audio/video recording Board meetings using an online meeting software, as per Board resolution 41/24:

That the Board direct staff to create a policy on recording the Board Meetings and making the recordings available to the public.

This report recommends the Board receive policy 100-01-21 Recording Meetings for information and provide comments before March 8, 2024.

SECTION 2: BACKGROUND/ANALYSIS

Recent requests from the public for more transparent and open governance has resulted in the Board directing staff to create a policy for recording Board meetings. It is common practice throughout many Regional Districts and Municipalities to provide additional methods for accessing open public meetings. Although the minutes are the official record of the meeting, supplemental recordings provide additional accountability and transparency of what occurs within meetings.

Our current remote meeting technology platform has the ability to record meetings and meets the basic requirements to implement the Recording Meetings policy. Additional features such as livestreaming or time-stamping videos can add value to the overall content and quality of the recording, however the demand for those features is unknown at this time and staff recommend they not be included at present. It is possible that future upgrades to existing A/V equipment and software will result in improved viewer experience.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov't Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

N/A

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

A section for recording Board meetings will be proposed for the RDCK Procedure Bylaw within the draft amendments planned for spring 2024. This addition to the Procedures bylaw is not a precondition to implementing the policy.

3.3 Environmental Considerations

N/A

3.4 Social Considerations:

Providing an alternative method for the public to view Board meetings increases accessibility and may have an impact on the overall engagement with RDCK governance.

Recorded meetings also allows for increased transparency with how the Board of Directors makes decisions on RDCK programs and services.

The recordings of Board meetings may capture the personal information of attendees. The types of personal information collected, such as names and images, are considered low risk and reasonable when a member of the public chooses to attend an open meeting. Although it is well established that there is little to no expectation of privacy in a public meeting, a Privacy Impact Assessment (PIA) will be conducted prior to the adoption of the policy to ensure there are no risks with collecting the information. Additionally, the PIA will identify any risks with storing personal information outside of Canada, in accordance with the 2021 update to the *Freedom of Information and Protection of Privacy Act*. This update allows for public bodies to store personal information outside of Canada, providing an appropriate assessment (PIA) is completed.

3.5 Economic Considerations:

N/A

3.6 Communication Considerations:

N/A

3.7 Staffing/Departmental Workplan Considerations:

Implementing the policy will add additional steps for staff to review and post the recordings to the RDCK website and distribution site (Youtube, Vimeo, etc).

3.8 Board Strategic Plan/Priorities Considerations:

The Board has indicated the importance of providing recorded meetings to the public as an additional means of accountability and transparency for public Board meetings.

SECTION 4: OPTIONS & PROS / CONS

Option 1: That the Board proceed with implementing the Recording Meetings policy.

Advantages

- Provides the public with an alternative method of accessing Board meeting content;
- Allows for a reliable and complete source of Board meeting information to compliment the official meeting minutes.

Disadvantages

- The current audio/visual equipment in the Board room may be sufficient, however if a higher quality recording and audio capture is desired the equipment may require an upgrade;
- Additional staff time and training will be needed to review and distribute the recordings.

Option 2: That the Board chooses not to implement the Recording Meetings policy.

Advantages

- N/A

Disadvantages

- May continue to receive requests from the public to have enhanced transparency and alternative methods for viewing Board meetings.

SECTION 5: RECOMMENDATIONS

None at this time. The Policy 100-01-21 Recording Meetings is received for information. Staff request that Directors provide comments to staff before March 8, 2024.

Respectfully submitted,

Shiree Worden, Records and Information Management Coordinator

CONCURRENCE

Mike Morrison – Manager of Corporate Administration/ Corporate Officer

Approved

Stuart Horn – Chief Administrative Officer

Approved

ATTACHMENTS:

Attachment A – 100-01-21 Recording Meetings policy



Number: 100-01-21
REGIONAL DISTRICT OF CENTRAL KOOTENAY
Policy Manual

Chapter: 100 Board & Governance

Section: 100-01 Board

Subject: Recording Meetings

Board Resolution:	[Board resolution number]	Established Date:	[Date of policy]	Revised Date:	[Revised date of policy]
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POLICY:

PURPOSE:

The purpose of the Regional District of Central Kootenay (“RDCK”) Recording Meetings policy is to establish guidelines for the audio/video recording and management of recordings of RDCK Board meetings.

SCOPE:

This policy applies to all RDCK Board meetings that are regularly scheduled, including Special Board meetings. This policy does not apply to meetings held by RDCK Committees, Commissions, departments, or specific staff. In-camera sessions that occur during regular Board meetings are not in scope and will be excluded from the recorded content.

DEFINITIONS:

Meeting: means regular and special meeting of the RDCK Board. This does not include meetings that are closed to the public in accordance with Section 90 of the *Community Charter*.

Transitory records: records in any format that have short-term value with no further uses beyond an immediate action.

POLICY:

Recording Procedure

Meetings shall be recorded using the RDCK’s remote meeting technology platform. Recording shall begin at the commencement of Meetings and conclude at adjournment. Breaks and recesses that occur during a Meeting will not be captured by video or audio recording.

There may be situations where recordings will not be available due to technical difficulties.

Distribution

An online video sharing website will be used as the host for the recorded meetings. The public will access the video content via a link on the RDCK Meetings, Minutes, and Agendas web page.



Number: 100-01-21
REGIONAL DISTRICT OF CENTRAL KOOTENAY
Policy Manual

Official Records and Retention

An audio/video recording is not considered the official record of the Meeting. Recordings of meetings are transitory records and created for the purpose of increased accessibility and transparency for the residents of the RDCK.

Transitory recordings will be retained for a period of 12 months on the RDCK website. The recordings will be removed after 12 months.

Notification

Notification that Board meeting proceedings will be recorded and published on the internet shall be provided to delegates and members of the public via signage in the Board room and/or a notice on the RDCK website. At the commencement of the meeting, the Chair will read the following statement:

“This meeting is being recorded in accordance with the RDCK’s Recording Meetings policy and will be posted on the RDCK website.”

RELATED LEGISLATION:

N/A

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2952

A Bylaw of the Regional District of Central Kootenay respecting the Financial Plan for the years 2024-2028.

WHEREAS the Local Government Act requires regional districts to adopt a five (5) year financial plan.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 Schedule A attached hereto and forming part of this bylaw is hereby adopted and is the Financial Operating Plan, including planned Capital Expenditures, of the Regional District of Central Kootenay for the period January 1, 2024 – December 31, 2028.
2 This Bylaw may be cited as "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2952, 2024."

READ A FIRST TIME this 21st day of March, 2024.

READ A SECOND TIME this 21st day of March, 2024.

READ A THIRD TIME this 21st day of March, 2024.

ADOPTED by an affirmative vote of at least 2/3 of the votes cast this 21st day of March, 2024.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

I hereby certify that this is a true and correct copy of the "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2952, 2024" of the Bylaws of the Regional District of Central Kootenay.

Dated this 21st day of March, 2024.

Mike Morrison, Corporate Officer



ATTACHMENT A

2024-2028 Financial Plan

Presented to the Board for Adoption

Prepared by: Financial Services

Date: March 21, 2024

rdck.ca

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area A Creston Rural

		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	122,128,742	118,306	0.097	115,523,982	120,999	0.105	99,939,147	81,304	0.081
S261	DISCRETIONARY GRANTS	122,128,742	25,000	0.020	115,523,982	25,000	0.022	99,939,147	25,000	0.025
S101	RURAL ADMINISTRATION	122,128,742	164,924	0.135	115,523,982	153,560	0.133	99,939,147	141,813	0.142
S102	GIS SERVICE	122,128,742	20,782	0.017	115,523,982	21,010	0.018	99,939,147	19,852	0.020
S103	BUILDING INSPECTION	122,128,742	79,557	0.065	115,523,982	65,770	0.057	99,939,147	55,141	0.055
S104	PLANNING AND LAND USE	122,128,742	93,341	0.076	115,523,982	90,734	0.079	99,939,147	81,177	0.081
S105	COMMUNITY SUSTAINABILITY	122,128,742	20,792	0.017	115,523,982	20,580	0.018	99,939,147	19,831	0.020
S106	FEASIBILITY STUDY SERVICE	122,128,742	-	-	115,523,982	-	-	99,939,147	-	-
S107	ECONOMIC DEVELOPMENT -AREA A	122,128,742	40,000	0.033	115,523,982	40,000	0.035	99,939,147	40,000	0.040
S117	ADVISORY PLANNING-AREA A	122,128,742	856	0.001	115,523,982	856	0.001	99,939,147	856	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	122,128,742	29,998	0.025	115,523,982	29,707	0.026	99,939,147	37,646	0.038
S156	EMERGENCY COMMUNICATIONS 911	122,128,742	43,976	0.036	115,523,982	40,106	0.035	99,939,147	32,433	0.032
S157	EMERGENCY PLANNING-CRESTON AREA	122,128,742	92,883	0.076	115,523,982	72,084	0.062	99,939,147	69,448	0.069
S174	CEMETERY-CRESTON, AREAS A B C	122,128,742	26,709	0.022	115,523,982	25,785	0.022	99,939,147	25,967	0.026
S186	REFUSE DISPOSAL-EAST SUBREGION	122,128,742	375,983	0.308	115,523,982	342,492	0.296	99,939,147	324,947	0.325
S193	LIBRARY-CRESTON, AREAS A B C	122,128,742	154,696	0.127	115,523,982	146,532	0.127	99,939,147	138,787	0.139
S205	REGIONAL PARK - AREA A	122,128,742	239,676	0.196	115,523,982	218,777	0.189	99,939,147	151,891	0.152
S292	LOCAL CONSERVATION SERVICE	122,128,742	-	-	115,523,982	-	-	99,939,147	-	-
Regional Requisition			\$ 1,527,478			\$ 1,413,993			\$ 1,246,092	
Residential Rate per \$1,000 of Assessment				1.251			1.224			1.247
Surveyor of Taxes - Collection Fee				0.066			0.064			0.065
Estimated Rate per \$1,000 of Assessment				1.316			1.288			1.312
Difference (\$) from prior year			113,485			167,901			109,960	
Percentage Change from prior year			8.03%			13.47%			9.68%	
S128	FIRE PROTECTION-DEF A-RIONDEL	18,703,886	215,242	1.151	17,581,314	187,847	1.068	13,438,865	190,475	1.417
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	22,483,476	144,780	0.644	21,502,837	135,861	0.632	18,351,932	133,763	0.729
S165	RIONDEL DRAINAGE	6,110,213	25,084	0.411	5,367,068	15,464	0.288	4,015,886	12,887	0.321
S166	STREET LIGHTING-DEF A RIONDEL	6,110,213	9,500	0.155	5,367,068	8,300	0.155	4,015,886	8,300	0.207
S189	RIONDEL REFUSE TRANSFER	11,498,815	8,310	0.072	10,533,897	5,600	0.053	7,970,919	4,968	0.062
S191	MUSEUM AND ARCH-CRES BC DEF A	28,318,803	9,480	0.033	27,024,471	9,603	0.036	23,395,411	9,300	0.040
S209	RECREATION FAC-DEF A-RIONDEL	11,498,815	200,000	1.739	10,533,897	174,158	1.653	7,970,919	144,510	1.813
S217	CRAWFORD BAY BEACH AND HALL	30,167,724	39,111	0.130	29,263,682	37,940	0.130	23,477,571	22,425	0.096
S224	RECREATION FAC-CRES,B,C,DEF A	28,318,803	344,428	1.216	27,024,471	335,805	1.243	23,395,411	325,758	1.392
S232	REC COMMISSION-DEFINED AREA A	93,785,019	45,573	0.049	88,477,391	39,421	0.045	76,522,561	36,186	0.047
S234	PARA-CRES DEF AREAS A, B, C	16,170,813	8,572	0.053	15,546,207	6,956	0.045	13,051,819	5,822	0.045
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	59,025,780	8,535	0.014	56,321,524	9,148	0.016	46,488,311	8,549	0.018
S240	AIRPORT - CRESTON, AREAS B,C	64,397,265	37,279	0.058	60,440,065	31,336	0.052	54,568,258	22,256	0.041
S241	WATER UTILITY-DEF A-RIONDEL	7,205,773	-	-	6,346,038	-	-	4,779,226	-	-
S242	WATER UTILITY-DEF A-SANCA PARK	2,666,195	-	-	2,406,760	-	-	2,235,725	-	-

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area B Creston Rural

		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	147,668,239	143,046	0.097	136,271,199	142,729	0.105	118,908,022	96,736	0.081
S262	DISCRETIONARY GRANTS	147,668,239	30,000	0.020	136,271,199	30,000	0.022	118,908,022	30,000	0.025
S101	RURAL ADMINISTRATION	147,668,239	199,413	0.135	136,271,199	181,138	0.133	118,908,022	168,730	0.142
S102	GIS SERVICE	147,668,239	25,128	0.017	136,271,199	24,783	0.018	118,908,022	23,620	0.020
S103	BUILDING INSPECTION	147,668,239	96,194	0.065	136,271,199	77,582	0.057	118,908,022	65,607	0.055
S104	PLANNING AND LAND USE	147,668,239	112,860	0.076	136,271,199	107,030	0.079	118,908,022	96,585	0.081
S105	COMMUNITY SUSTAINABILITY	147,668,239	25,140	0.017	136,271,199	24,277	0.018	118,908,022	23,595	0.020
S106	FEASIBILITY STUDY SERVICE	147,668,239	-	-	136,271,199	-	-	118,908,022	-	-
S108	EDC-CRESTON B AND C	147,668,239	149,817	0.101	136,271,199	148,991	0.109	118,908,022	148,750	0.125
S118	ADVISORY PLANNING-AREA B	147,668,239	1,265	0.001	136,271,199	1,265	0.001	118,908,022	1,265	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	147,668,239	36,271	0.025	136,271,199	35,043	0.026	118,908,022	44,792	0.038
S156	EMERGENCY COMMUNICATIONS 911	147,668,239	53,172	0.036	136,271,199	47,309	0.035	118,908,022	38,589	0.032
S157	EMERGENCY PLANNING-CRESTON AREA	147,668,239	112,306	0.076	136,271,199	85,030	0.062	118,908,022	82,629	0.069
S174	CEMETERY-CRESTON, AREAS A B C	147,668,239	32,294	0.022	136,271,199	30,416	0.022	118,908,022	30,896	0.026
S186	REFUSE DISPOSAL-EAST SUBREGION	147,668,239	454,608	0.308	136,271,199	404,001	0.296	118,908,022	386,623	0.325
S191	MUSEUM AND ARCH-CRES BC DEF A	147,668,239	49,436	0.033	136,271,199	48,425	0.036	118,908,022	47,266	0.040
S193	LIBRARY-CRESTON, AREAS A B C	147,668,239	187,046	0.127	136,271,199	172,848	0.127	118,908,022	165,130	0.139
S201	REG PARKS-CRESTON, B, C	147,668,239	44,541	0.030	136,271,199	15,515	0.011	118,908,022	14,199	0.012
S224	RECREATION FAC-CRES,B,C,DEF A	147,668,239	1,796,018	1.216	136,271,199	1,693,301	1.243	118,908,022	1,655,678	1.392
S240	AIRPORT - CRESTON, AREAS B,C	147,668,239	85,485	0.058	136,271,199	70,652	0.052	118,908,022	48,497	0.041

Regional Requisition		\$ 3,634,041			\$ 3,340,333			\$ 3,169,185		
Residential Rate per \$1,000 of Assessment				2.461			2.451			2.665
Surveyor of Taxes - Collection Fee				0.129			0.129			0.140
Estimated Rate per \$1,000 of Assessment				2.590			2.580			2.805
Difference (\$) from prior year		293,708			171,148			84,375		
Percentage Change from prior year		8.79%			5.40%			2.74%		

S130	FIRE PROT-DEF B-LISTER/CANYON	42,141,684	299,185	0.710	43,354,326	253,948	0.586	37,133,574	248,060	0.668
S131	FIRE PROT-DEF B AND DEF C	37,557,825	262,079	0.698	35,231,716	229,495	0.651	31,441,242	201,270	0.640
S148	FIRE PROT - YAHK-KINGSGATE	27,516,740	280,584	1.020	25,466,588	225,816	0.887	22,189,157	211,030	0.951
S164	DYKING-DEF B AND DEF C GOAT RIVER	813,043	2,500	0.307	809,498	2,490	0.308	728,813	2,586	0.355
S234	PARA-CRES DEF AREAS A, B, C	90,471,849	51,252	0.057	88,867,978	48,695	0.055	77,473,670	48,905	0.063
S243	WATER UTILITY-DEF B-LISTER	7,814,274	-	-	8,333,546	-	-	6,995,781	-	-
S250	WATER UTILITY-ERICKSON	35,080,209	-	-	33,034,576	-	-	29,545,410	-	-
S251	WATER UTILITY ARROW CREEK	35,080,209	-	-	33,034,576	-	-	29,545,410	-	-
S281	FIRE PROTECTION - ARROW CREEK	11,110,151	77,862	0.701	10,607,351	68,681	0.647	9,121,304	59,869	0.656

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area C Creston Rural		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	59,796,279	57,925	0.097	56,879,481	59,575	0.105	50,114,853	40,770	0.081
S263	DISCRETIONARY GRANTS	59,796,279	41,453	0.069	56,879,481	0	0.000	50,114,853	41,453	0.083
S101	RURAL ADMINISTRATION	59,796,279	80,750	0.135	56,879,481	75,607	0.133	50,114,853	71,113	0.142
S102	GIS SERVICE	59,796,279	10,175	0.017	56,879,481	10,345	0.018	50,114,853	9,955	0.020
S103	BUILDING INSPECTION	59,796,279	38,952	0.065	56,879,481	32,383	0.057	50,114,853	27,651	0.055
S104	PLANNING AND LAND USE	59,796,279	45,701	0.076	56,879,481	44,674	0.079	50,114,853	40,706	0.081
S105	COMMUNITY SUSTAINABILITY	59,796,279	10,180	0.017	56,879,481	10,133	0.018	50,114,853	9,944	0.020
S106	FEASIBILITY STUDY SERVICE	59,796,279	-	-	56,879,481	-	-	50,114,853	-	-
S108	EDC-CRESTON B AND C	59,796,279	60,666	0.101	56,879,481	62,189	0.109	50,114,853	62,692	0.125
S119	ADVISORY PLANNING-AREA C	59,796,279	306	0.001	56,879,481	300	0.001	50,114,853	423	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	59,796,279	14,687	0.025	56,879,481	14,627	0.026	50,114,853	18,878	0.038
S156	EMERGENCY COMMUNICATIONS 911	59,796,279	21,531	0.036	56,879,481	19,747	0.035	50,114,853	16,263	0.032
S157	EMERGENCY PLANNING-CRESTON AREA	59,796,279	45,477	0.076	56,879,481	35,491	0.062	50,114,853	34,825	0.069
S174	CEMETERY-CRESTON, AREAS A B C	59,796,279	13,077	0.022	56,879,481	12,696	0.022	50,114,853	13,021	0.026
S186	REFUSE DISPOSAL-EAST SUBREGION	59,796,279	184,088	0.308	56,879,481	168,630	0.296	50,114,853	162,946	0.325
S191	MUSEUM AND ARCH-CRES BC DEF A	59,796,279	20,018	0.033	56,879,481	20,213	0.036	50,114,853	19,921	0.040
S193	LIBRARY-CRESTON, AREAS A B C	59,796,279	75,742	0.127	56,879,481	72,147	0.127	50,114,853	69,595	0.139
S201	REG PARKS-CRESTON, B, C	59,796,279	18,036	0.030	56,879,481	6,476	0.011	50,114,853	5,984	0.012
S224	RECREATION FAC-CRES,B,C,DEF A	59,796,279	727,273	1.216	56,879,481	706,782	1.243	50,114,853	697,800	1.392
S240	AIRPORT - CRESTON, AREAS B,C	59,796,279	34,616	0.058	56,879,481	29,490	0.052	50,114,853	20,440	0.041
Regional Requisition			\$ 1,500,655			\$ 1,381,502			\$ 1,364,380	
Residential Rate per \$1,000 of Assessment				2.510			2.429			2.723
Surveyor of Taxes - Collection Fee				0.132			0.128			0.143
Estimated Rate per \$1,000 of Assessment				2.641			2.556			2.865
Difference (\$) from prior year			119,153			17,122			-37,497	
Percentage Change from prior year			8.62%			1.25%			-2.67%	
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	12,422,980	79,996	0.644	11,773,290	74,387	0.632	10,256,921	74,760	0.729
S131	FIRE PROT-DEF B AND DEF C	12,248,260	85,469	0.698	11,937,992	77,763	0.651	10,410,292	66,641	0.640
S164	DYKING-DEF B AND DEF C GOAT RIVER	2,718,858	8,360	0.307	2,721,242	8,370	0.308	2,332,024	8,274	0.355
S234	PARA-CRES DEF AREAS A, B, C	43,985,697	12,949	0.029	42,246,728	9,840	0.023	36,755,942	7,319	0.020
S291	FIRE PROTECTION - WEST CRESTON	17,666,820	202,252	1.145	16,993,327	198,226	1.166	14,584,097	198,226	1.359

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area D Kaslo Rural		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	67,846,066	65,722	0.097	59,339,013	62,151	0.105	50,942,604	41,444	0.081
S264	DISCRETIONARY GRANTS	67,846,066	-	-	59,339,013	-	-	50,942,604	2,500	0.00
S101	RURAL ADMINISTRATION	67,846,066	91,620	0.135	59,339,013	78,876	0.133	50,942,604	72,287	0.142
S102	GIS SERVICE	67,846,066	11,545	0.017	59,339,013	10,792	0.018	50,942,604	10,119	0.020
S103	BUILDING INSPECTION	67,846,066	44,196	0.065	59,339,013	33,783	0.057	50,942,604	28,107	0.055
S104	PLANNING AND LAND USE	67,846,066	51,854	0.076	59,339,013	46,606	0.079	50,942,604	41,379	0.081
S105	COMMUNITY SUSTAINABILITY	67,846,066	11,551	0.017	59,339,013	10,571	0.018	50,942,604	10,108	0.020
S106	FEASIBILITY STUDY SERVICE	67,846,066	-	-	59,339,013	-	-	50,942,604	-	-
S109	EDC-KASLO AND D	67,846,066	-	-	59,339,013	12,991	0.022	50,942,604	13,086	0.026
S120	ADVISORY PLANNING-AREA D	67,846,066	675	0.001	59,339,013	675	0.001	50,942,604	675	0.001
S150	JAWS OF LIFE-KASLO AND AREA D	67,846,066	18,993	0.028	59,339,013	18,428	0.031	50,942,604	16,210	0.032
S156	EMERGENCY COMMUNICATIONS 911	67,846,066	24,430	0.036	59,339,013	20,600	0.035	50,942,604	16,532	0.032
S162	EMERGENCY PLANNING-KASLO & D	67,846,066	46,146	0.068	59,339,013	31,429	0.053	50,942,604	30,305	0.059
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	67,846,066	267,963	0.395	59,339,013	218,400	0.368	50,942,604	192,490	0.378
S221	COMM FAC RECREATION & PARKS - KASLO & D	67,846,066	174,644	0.257	59,339,013	159,073	0.268	50,942,604	153,853	0.302
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	67,846,066	42,275	0.062	59,339,013	45,311	0.076	50,942,604	42,347	0.083
S292	LOCAL CONSERVATION SERVICE	67,846,066			59,339,013			50,942,604		
Regional Requisition			\$ 851,613			\$ 749,686			\$ 671,442	
Residential Rate per \$1,000 of Assessment				1.255			1.263			1.318
Surveyor of Taxes - Collection Fee				0.066			0.066			0.069
Estimated Rate per \$1,000 of Assessment				1.321			1.330			1.387
Difference (\$) from prior year			101,927			78,244			-1,229	
Percentage Change from prior year			13.60%			11.65%			-0.18%	
S184	MOSQUITO CONTROL AREA D	8,257,772	72,000	0.872	7,669,594	70,000	0.913	6,474,371	68,000	1.050
S185	MOSQUITO CONTROL - PINERIDGE	5,469,713	13,284	0.243	4,529,533	13,324	0.294	3,652,126	13,300	0.364
S194	LIBRARY-KASLO AND DEF D	57,203,626	75,979	0.133	49,557,752	71,157	0.144	42,540,079	66,013	0.155
S246	WATER UTILITY-DEF D MACDONALD CREEK	2,967,890	6,242	0.210	2,508,160	6,242	0.249	2,117,140	6,242	0.295
S259	WATER UTILITY-DEF D-WOODBURY	3,131,510	-	-	2,614,210	-	-	2,197,185	-	-
S278	FIRE PROTECTION - AINSWORTH/WOODBURY	11,166,865	27,478	0.246	9,599,988	23,980	0.250	8,423,135	23,957	0.284
S280	FIRE PROTECTION - KASLO FIRE	33,157,404	214,859	0.648	28,242,245	194,992	0.690	24,012,330	187,026	0.779

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area E Nelson Rural

		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	169,089,107	163,797	0.097	166,283,287	174,163	0.105	145,112,605	118,054	0.081
S265	DISCRETIONARY GRANTS	169,089,107	8,220	0.005	166,283,287	8,238	0.005	145,112,605	8,210	0.006
S101	RURAL ADMINISTRATION	169,089,107	228,340	0.135	166,283,287	221,031	0.133	145,112,605	205,914	0.142
S102	GIS SERVICE	169,089,107	28,773	0.017	166,283,287	30,241	0.018	145,112,605	28,825	0.020
S103	BUILDING INSPECTION	169,089,107	110,147	0.065	166,283,287	94,668	0.057	145,112,605	80,065	0.055
S104	PLANNING AND LAND USE	169,089,107	129,232	0.076	166,283,287	130,602	0.079	145,112,605	117,870	0.081
S105	COMMUNITY SUSTAINABILITY	169,089,107	28,787	0.017	166,283,287	29,623	0.018	145,112,605	28,794	0.020
S106	FEASIBILITY STUDY SERVICE	169,089,107	-	0.000	166,283,287	-	0.000	145,112,605	-	0.000
S111	EDC-NELSON AREAS E AND F	169,089,107	335	0.000	166,283,287	325	0.000	145,112,605	20,325	0.015
S121	ADVISORY PLANNING-AREA E	169,089,107	744	0.000	166,283,287	746	0.000	145,112,605	744	0.001
S154	SEARCH & RESCUE - NELSON SALMO EFG	169,089,107	7,367	0.004	166,283,287	7,329	0.004	145,112,605	6,780	0.005
S156	EMERGENCY COMMUNICATIONS 911	169,089,107	60,885	0.036	166,283,287	57,728	0.035	145,112,605	47,093	0.032
S160	EMERGENCY PLANNING - E AND F	169,089,107	115,007	0.068	166,283,287	84,211	0.051	145,112,605	81,151	0.056
S176	CEMETERY-AREAS E AND F	169,089,107	10,271	0.006	166,283,287	10,090	0.006	145,112,605	10,007	0.007
S183	ANIMAL CONTROL - AREAS E F	169,089,107	15,919	0.009	166,283,287	15,712	0.009	145,112,605	13,917	0.010
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	169,089,107	667,829	0.395	166,283,287	612,012	0.368	145,112,605	548,318	0.378
S202	REG PARKS-NELSON SALMO E,F,G	169,089,107	230,223	0.136	166,283,287	196,226	0.118	145,112,605	167,690	0.116
S207	RECREATION LANDS AND PARK - AREAS E AND F	169,089,107	-	0.000	166,283,287	-	0.000	145,112,605	-	0.000
S238	CON TRANSIT-AREAS E AND F	169,089,107	246,159	0.146	166,283,287	197,521	0.119	145,112,605	176,553	0.122
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	169,089,107	39,230	0.023	166,283,287	42,047	0.025	145,112,605	39,297	0.027
S292	LOCAL CONSERVATION SERVICE	169,089,107			166,283,287			145,112,605		
Regional Requisition			\$ 2,091,266			\$ 1,912,514			\$ 1,699,606	
Residential Rate per \$1,000 of Assessment				1.237			1.150			1.172
Surveyor of Taxes - Collection Fee				0.065			0.060			0.062
Estimated Rate per \$1,000 of Assessment				1.302			1.211			1.234
Difference (\$) from prior year			178,751			212,908			168,294	
Percentage Change from prior year			9.35%			12.53%			10.99%	
S133	FIRE PROT-DEF E BLEWETT	39,096,356	237,227	0.607	39,007,796	206,290	0.529	34,446,978	200,385	0.582
S141	FIRE PROT-DEF E-BALFOUR/HARROP	106,666,909	638,101	0.598	104,811,404	592,921	0.566	90,166,052	555,215	0.616
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	24,728,728	222,280	0.899	23,728,095	210,920	0.889	21,706,687	189,891	0.875
S226	NELSON & DISTRICT COMMUNITY FACILITIES	69,988,058	372,296	0.532	68,734,974	359,626	0.523	61,093,983	326,318	0.534
S255	WATER UTILITY-DEF E-BALFOUR	18,428,573	-	-	17,608,627	-	-	14,889,132	-	-
S258	WATER UTILITY-DEF E-GRANDVIEW	4,474,110	-	-	3,889,620	-	-	3,060,920	-	-
S279	RECREATION COMMISSION # 10 - AREA E	98,964,550	1,000	0.001	97,479,188	1,000	0.001	83,952,892	1,000	0.001

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area F Nelson Rural		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	155,933,832	151,053	0.097	157,783,451	165,261	0.105	136,731,376	111,236	0.081
S266	DISCRETIONARY GRANTS	155,933,832	25,447	0.016	157,783,451	25,761	0.016	136,731,376	25,380	0.019
S101	RURAL ADMINISTRATION	155,933,832	210,575	0.135	157,783,451	209,733	0.133	136,731,376	194,021	0.142
S102	GIS SERVICE	155,933,832	26,534	0.017	157,783,451	28,696	0.018	136,731,376	27,160	0.020
S103	BUILDING INSPECTION	155,933,832	101,578	0.065	157,783,451	89,829	0.057	136,731,376	75,441	0.055
S104	PLANNING AND LAND USE	155,933,832	119,178	0.076	157,783,451	123,926	0.079	136,731,376	111,062	0.081
S105	COMMUNITY SUSTAINABILITY	155,933,832	26,547	0.017	157,783,451	28,109	0.018	136,731,376	27,131	0.020
S106	FEASIBILITY STUDY SERVICE	155,933,832	-	0.000	157,783,451	-	0.000	136,731,376	-	0.000
S111	EDC-NELSON AREAS E AND F	155,933,832	20,335	0.013	157,783,451	20,325	0.013	136,731,376	20,325	0.015
S122	ADVISORY PLANNING-AREA F	155,933,832	260	0.000	157,783,451	258	0.000	136,731,376	254	0.000
S154	SEARCH & RESCUE - NELSON SALMO EFG	155,933,832	6,794	0.004	157,783,451	6,954	0.004	136,731,376	6,388	0.005
S156	EMERGENCY COMMUNICATIONS 911	155,933,832	56,148	0.036	157,783,451	54,777	0.035	136,731,376	44,373	0.032
S160	EMERGENCY PLANNING - E AND F	155,933,832	106,060	0.068	157,783,451	79,906	0.051	136,731,376	76,464	0.056
S176	CEMETERY-AREAS E AND F	155,933,832	9,472	0.006	157,783,451	9,575	0.006	136,731,376	9,429	0.007
S183	ANIMAL CONTROL - AREAS E F	155,933,832	14,681	0.009	157,783,451	14,908	0.009	136,731,376	13,113	0.010
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	155,933,832	615,872	0.395	157,783,451	580,728	0.368	136,731,376	516,649	0.378
S199	LIBRARY - AREA F	155,933,832	101,250	0.065	157,783,451	99,443	0.063	136,731,376	97,424	0.071
S202	REG PARKS-NELSON SALMO E,F,G	155,933,832	212,311	0.136	157,783,451	186,195	0.118	136,731,376	158,005	0.116
S207	RECREATION LANDS AND PARK - AREAS E AND F	155,933,832	-	0.000	157,783,451	-	0.000	136,731,376	-	0.000
S226	NELSON & DISTRICT COMMUNITY FACILITIES	155,933,832	829,478	0.532	157,783,451	825,533	0.523	136,731,376	730,315	0.534
S233	PARA-NEL SAL SLOC EFG DEF H	155,933,832	-	0.000	157,783,451	-	0.000	136,731,376	-	0.000
S238	CON TRANSIT-AREAS E AND F	155,933,832	237,412	0.152	157,783,451	192,443	0.122	136,731,376	179,227	0.131
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	155,933,832	37,084	0.024	157,783,451	39,747	0.025	136,731,376	37,147	0.027
S292	LOCAL CONSERVATION SERVICE	155,933,832	-	0.000						
Regional Requisition			\$ 2,908,067			\$ 2,782,107			\$ 2,460,544	
Residential Rate per \$1,000 of Assessment				1.865			1.763			1.800
Surveyor of Taxes - Collection Fee				0.098			0.093			0.094
Estimated Rate per \$1,000 of Assessment				1.963			1.856			1.894
Difference (\$) from prior year			125,961			321,563			102,155	
Percentage Change from prior year			4.53%			13.07%			4.33%	
S134	FIRE PROT-DEF F N SHORE	103,617,404	499,482	0.482	104,571,283	470,000	0.449	90,497,829	433,804	0.479
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	40,038,273	287,914	0.719	41,296,232	293,668	0.711	36,094,008	252,601	0.700
S211	RECREATION FAC-DEF F-N SHORE HALL	24,110,779	-	-	25,128,489	-	-	21,802,151	-	-
S248	WATER UTILITY-DEF F-DUHAMEL CR	10,219,945	-	-	9,981,690	-	-	8,624,150	-	-
S257	WATER UTILITY-DEF F-WOODLAND HEIGHTS	1,762,280	-	-	1,876,560	-	-	1,599,840	-	-

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area G Salmo Rural

		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	64,040,055	62,036	0.097	65,154,183	68,242	0.105	54,200,701	44,094	0.081
S267	DISCRETIONARY GRANTS	64,040,055	30,000	0.047	65,154,183	30,000	0.046	54,200,701	30,000	0.055
S101	RURAL ADMINISTRATION	64,040,055	86,480	0.135	65,154,183	86,606	0.133	54,200,701	76,911	0.142
S102	GIS SERVICE	64,040,055	10,897	0.017	65,154,183	11,849	0.018	54,200,701	10,766	0.020
S103	BUILDING INSPECTION	64,040,055	41,717	0.065	65,154,183	37,093	0.057	54,200,701	29,905	0.055
S104	PLANNING AND LAND USE	64,040,055	48,945	0.076	65,154,183	51,173	0.079	54,200,701	44,025	0.081
S105	COMMUNITY SUSTAINABILITY	64,040,055	10,903	0.017	65,154,183	11,607	0.018	54,200,701	10,755	0.020
S106	FEASIBILITY STUDY SERVICE	64,040,055	-	-	65,154,183	-	-	54,200,701	-	-
S113	EDC-SALMO AND G	64,040,055	9,686	0.015	65,154,183	9,751	0.015	54,200,701	9,795	0.018
S123	ADVISORY PLANNING-AREA G	64,040,055	316	0.00	65,154,183	-	-	54,200,701	-	-
S151	JAWS OF LIFE SERVICE SALMO AND G	64,040,055	12,501	0.020	65,154,183	12,448	0.019	54,200,701	12,585	0.023
S154	SEARCH & RESCUE - NELSON SALMO EFG	64,040,055	2,790	0.004	65,154,183	2,872	0.004	54,200,701	2,532	0.005
S156	EMERGENCY COMMUNICATIONS 911	64,040,055	23,059	0.036	65,154,183	22,619	0.035	54,200,701	17,589	0.032
S158	EMERGENCY PLANNING-SALMO AND AREA	64,040,055	43,557	0.068	65,154,183	40,834	0.063	54,200,701	39,137	0.072
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	64,040,055	252,931	0.395	65,154,183	239,803	0.368	54,200,701	204,801	0.378
S192	MUSEUM-SALMO AND G	64,040,055	16,202	0.025	65,154,183	15,963	0.025	54,200,701	15,963	0.029
S195	LIBRARY-SALMO AND AREA G	64,040,055	74,977	0.117	65,154,183	73,045	0.112	37,182,395	49,554	0.133
S202	REG PARKS-NELSON SALMO E,F,G	64,040,055	87,194	0.136	65,154,183	76,886	0.118	54,200,701	62,634	0.116
S215	SALMO WELLNESS CENTRE	64,040,055	11,830	0.018	65,154,183	11,570	0.018	54,200,701	11,505	0.021
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	64,040,055	55,553	0.087	65,154,183	54,954	0.084	54,200,701	41,652	0.077
S225	SWIMMING POOL-SALMO AND G	64,040,055	38,781	0.061	65,154,183	33,563	0.052	54,200,701	32,144	0.059
S230	REC COMMISSION-SALMO AND G	64,040,055	124,660	0.195	65,154,183	110,722	0.170	54,200,701	98,905	0.182
S233	PARA-NEL SAL SLOC EFG DEF H	64,040,055	-	-	65,154,183	-	-	54,200,701	-	-
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	64,040,055	16,071	0.025	65,154,183	17,225	0.026	54,200,701	16,099	0.030
Regional Requisition			\$ 1,061,085			\$ 1,018,828			\$ 811,798	
Residential Rate per \$1,000 of Assessment				1.657			1.564			1.498
Surveyor of Taxes - Collection Fee				0.087			0.082			0.079
Estimated Rate per \$1,000 of Assessment				1.744			1.646			1.576
Difference (\$) from prior year			42,257			207,030			17,158	
Percentage Change from prior year			4.15%			25.50%			2.16%	
S135	FIRE PROT-DEF G	22,888,705	73,531	0.321	23,005,891	70,679	0.307	19,355,689	68,048	0.352
S136	FIRE PROT-DEF G YMIR	17,196,944	317,769	1.848	17,467,693	210,000	1.202	15,045,940	198,985	1.323
S146	FIRE PROT-DEF G, J -HUDU VALLEY	2,235,699	17,225	0.770	2,251,487	17,037	0.757	1,954,406	16,833	0.861
S167	STREET LIGHTING-DEF G YMIR	3,444,298	5,900	0.171	3,503,062	5,800	0.166	2,922,411	6,200	0.212
S210	YMIR COMMUNITY HALL	9,741,860	11,400	0.117	9,899,481	10,959	0.111	8,553,055	10,672	0.125
S244	WATER UTILITY-DEF G-YMIR	3,550,398	-	-	3,610,772	-	-	3,018,971	-	-
S297	YMIR CEMETERY	9,689,510	3,550	0.037	9,972,956	3,187	0.03	8,518,055	3,092	0.04

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area H Slocan Rural

		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	146,669,237	142,078	0.097	140,433,312	147,088	0.105	119,082,145	96,878	0.081
S268	DISCRETIONARY GRANTS	146,669,237	8,832	0.006	140,433,312	8,849	0.006	119,082,145	8,773	0.007
S101	RURAL ADMINISTRATION	146,669,237	198,064	0.135	140,433,312	186,670	0.133	119,082,145	168,977	0.142
S102	GIS SERVICE	146,669,237	24,958	0.017	140,433,312	25,540	0.018	119,082,145	23,654	0.020
S103	BUILDING INSPECTION	146,669,237	95,543	0.065	140,433,312	79,951	0.057	119,082,145	65,703	0.055
S104	PLANNING AND LAND USE	146,669,237	112,097	0.076	140,433,312	110,299	0.079	119,082,145	96,726	0.081
S105	COMMUNITY SUSTAINABILITY	146,669,237	24,970	0.017	140,433,312	25,018	0.018	119,082,145	23,629	0.020
S106	FEASIBILITY STUDY SERVICE	146,669,237	-	-	140,433,312	-	-	119,082,145	-	-
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	146,669,237	9,322	0.006	140,433,312	10,163	0.007	119,082,145	7,900	0.007
S124	ADVISORY PLANNING-AREA H	146,669,237	443	0.000	140,433,312	-	-	119,082,145	-	-
S156	EMERGENCY COMMUNICATIONS 911	146,669,237	52,812	0.036	140,433,312	48,754	0.035	119,082,145	38,645	0.032
S161	EMERGENCY PLANNING - H	146,669,237	99,758	0.068	140,433,312	89,078	0.063	119,082,145	87,175	0.073
S188	REFUSE-WESTERN SUBREGION	146,669,237	144,710	0.099	140,433,312	139,465	0.099	119,082,145	129,274	0.109
S190	SEPTAGE DISPOSAL-WEST RURAL	146,669,237	-	-	140,433,312	-	0.000	119,082,145	-	0.000
S203	REG PARKS-N DEN, SILV, SLOC, H	146,669,237	191,339	0.130	140,433,312	185,847	0.132	119,082,145	156,601	0.132
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	146,669,237	37,932	0.026	140,433,312	40,656	0.029	119,082,145	37,997	0.032
S292	LOCAL CONSERVATION SERVICE	146,669,237	-	-	140,433,312	-	0.000			

Regional Requisition

\$ 1,142,858

\$ 1,097,379

\$ 941,933

Residential Rate per \$1,000 of Assessment

0.779

0.781

0.791

Surveyor of Taxes - Collection Fee

0.041

0.041

0.042

Estimated Rate per \$1,000 of Assessment

0.820

0.822

0.833

Difference (\$) from prior year

45,479

155,446

94,684

Percentage Change from prior year

4.14%

16.50%

11.18%

S140	FIRE PROT-DEF H NEW DENVER	14,271,785	76,625	0.537	13,139,914	76,435	0.582	11,687,417	73,651	0.630
S142	SLOCAN VALLEY FIRE	115,077,716	1,242,710	1.080	110,688,318	1,173,607	1.060	93,204,012	1,078,325	1.157
S168	STREET LIGHTING-DEF H (SOUTH SLOCAN)	2,745,457	3,500	0.127	2,590,008	3,400	0.131	2,334,397	3,100	0.133
S173	STREET LIGHTING-DEF H (MT. SENTINEL)	122,594,701	4,600	0.004	117,920,865	4,600	0.004	99,536,000	4,600	0.005
S178	CEMETERY-N DEN, SILV, DEF H	17,090,442	7,493	0.044	15,916,741	7,560	0.047	14,084,255	7,928	0.056
S200	LIBRARY - AREA H	122,683,961	72,500	0.059	118,007,275	71,172	0.060	99,613,680	69,697	0.070
S208	SKI HILL - SUMMIT LAKE	23,934,476	2,792	0.012	22,399,587	2,823	0.013	19,443,605	2,846	0.015
S214	RECREATION FAC-DEF H-S SLOCAN HALL	2,853,817	-	-	2,693,433	-	-	2,409,637	-	-
S219	TV SOCIETY-NEW DEN SILV, DEF H	16,340,342	9,318	0.057	15,101,350	9,320	0.062	13,200,568	8,233	0.062
S220	TV SOCIETY-SLOCAN,DEF AREA H	101,390,888	25,197	0.025	98,063,871	25,108	0.026	82,640,322	25,103	0.030
S229	REC COM-N DENV, SILV, DEF H	23,937,286	22,260	0.093	22,402,017	22,413	0.100	19,445,365	16,107	0.083
S231	REC COMMISSION-SLOCAN, DEF H	122,683,961	218,788	0.178	118,007,275	165,064	0.140	99,613,680	141,439	0.142
S238	TRANSIT-NORTH SHORE AND SLOCAN VALLEY	114,092,071	226,614	0.199	109,716,153	201,152	0.183	92,341,947	187,963	0.204
S245	WATER UTILITY-DEF H-S SLOCAN	2,853,817	-	-	2,693,433	-	-	2,409,637	-	-
S260	WATER UTILITY-DEF-H-ROSEBERRY	752,190	-	-	574,900	-	-	489,270	-	-

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area I Castlegar Rural		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	71,630,754	69,389	0.097	67,584,313	70,787	0.105	61,950,494	50,399	0.081
S269	DISCRETIONARY GRANTS	71,630,754	11,704	0.016	67,584,313	11,747	0.017	61,950,494	11,643	0.019
S101	RURAL ADMINISTRATION	71,630,754	96,731	0.135	67,584,313	89,836	0.133	61,950,494	87,907	0.142
S102	GIS SERVICE	71,630,754	12,189	0.017	67,584,313	12,291	0.018	61,950,494	12,306	0.020
S103	BUILDING INSPECTION	71,630,754	46,661	0.065	67,584,313	38,477	0.057	61,950,494	34,181	0.055
S104	PLANNING AND LAND USE	71,630,754	54,746	0.076	67,584,313	53,082	0.079	61,950,494	50,320	0.081
S105	COMMUNITY SUSTAINABILITY	71,630,754	12,195	0.017	67,584,313	12,040	0.018	61,950,494	12,293	0.020
S106	FEASIBILITY STUDY SERVICE	71,630,754	-	-	67,584,313	-	-	61,950,494	-	-
S115	EDC- AREAS I AND J	71,630,754	7,924	0.01	67,584,313	-	-	61,950,494	-	-
S125	ADVISORY PLANNING-AREA I	71,630,754	-	-	67,584,313	-	-	61,950,494	-	-
S149	JAWS OF LIFE AREA I&J	71,630,754	10,015	0.014	67,584,313	9,762	0.014	61,950,494	6,650	0.011
S155	SEARCH & RESCUE - CASTLEGAR	71,630,754	3,238	0.005	67,584,313	3,168	0.005	61,950,494	3,462	0.006
S156	EMERGENCY COMMUNICATIONS 911	71,630,754	25,793	0.036	67,584,313	23,463	0.035	61,950,494	20,104	0.032
S163	EMERGENCY PLANNING-AREAS I&J	71,630,754	48,720	0.068	67,584,313	47,896	0.071	61,950,494	47,512	0.077
S188	REFUSE-WESTERN SUBREGION	71,630,754	62,501	0.087	67,584,313	60,453	0.089	61,950,494	58,836	0.095
S190	SEPTAGE DISPOSAL-WEST RURAL	71,630,754	-	0.000	67,584,313	-	0.000	61,950,494	-	0.000
S198	LIBRARY-AREA I	71,630,754	73,309	0.102	67,584,313	71,970	0.106	61,950,494	69,930	0.113
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	71,630,754	-	-	67,584,313	-	-	61,950,494	-	-
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	71,630,754	480,584	0.671	67,584,313	424,601	0.628	61,950,494	306,121	0.494
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	71,630,754	9,234	0.013	67,584,313	9,897	0.015	61,950,494	9,249	0.015
S137	FIRE PROT-DEF AREA I	72,698,649	518,832	0.714	68,701,086	473,665	0.689	62,882,842	357,697	0.569
Regional Requisition			\$ 1,543,764			\$ 1,413,136			\$ 1,138,611	
Residential Rate per \$1,000 of Assessment				2.145			2.080			1.829
Surveyor of Taxes - Collection Fee				0.113			0.109			0.096
Estimated Rate per \$1,000 of Assessment				2.257			2.189			1.925
Difference (\$) from prior year			130,628			274,525			74,269	
Percentage Change from prior year			9.24%			24.11%			6.98%	
S142	SLOCAN VALLEY FIRE	102,500	1,107	1.080	97,700	1,036	1.060	91,500	1,059	1.157
S169	STREET LIGHTING-DEF I BRILLIANT	4,660,907	8,200	0.176	4,348,825	6,500	0.149	3,859,942	7,000	0.181
S172	STREET LIGHTING-DEF I VOYKIN-P TAX	3,061,485	-	-	2,921,355	-	-	2,656,370	-	-
S180	ANIMAL CONTROL-DEF I BRILLIANT	4,958,554	2,241	0.045	4,629,935	2,209	0.048	4,105,900	726	0.018
S227	AQUATIC CENTRE-CAST,J, DEF I	41,923,676	115,128	0.275	38,758,682	79,499	0.205	36,154,119	82,156	0.227
S237	CON TRANSIT-CAS, DEF I, DEF J	63,664,551	27,245	0.043	59,857,728	27,245	0.046	55,037,651	17,097	0.031

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area J Castlegar Rural

		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	109,168,899	105,752	0.097	103,761,728	108,679	0.105	89,617,408	72,907	0.081
S270	DISCRETIONARY GRANTS	109,168,899	12,580	0.012	103,761,728	12,617	0.012	89,617,408	12,438	0.014
S101	RURAL ADMINISTRATION	109,168,899	147,423	0.135	103,761,728	137,925	0.133	89,617,408	127,167	0.142
S102	GIS SERVICE	109,168,899	18,576	0.017	103,761,728	18,871	0.018	89,617,408	17,802	0.020
S103	BUILDING INSPECTION	109,168,899	71,114	0.065	103,761,728	59,073	0.057	89,617,408	49,446	0.055
S104	PLANNING AND LAND USE	109,168,899	83,436	0.076	103,761,728	81,496	0.079	89,617,408	72,793	0.081
S105	COMMUNITY SUSTAINABILITY	109,168,899	18,586	0.017	103,761,728	18,485	0.018	89,617,408	17,783	0.020
S106	FEASIBILITY STUDY SERVICE	109,168,899	-	-	103,761,728	-	-	89,617,408	-	-
S115	EDC- AREAS I AND J	109,168,899	12,076	0.011	103,761,728	-	-	89,617,408	0	0.000
S126	ADVISORY PLANNING-AREA J	109,168,899	1,268	0.001	103,761,728	-	-	89,617,408	-	-
S149	JAWS OF LIFE AREA I&J	109,168,899	15,263	0.014	103,761,728	14,988	0.014	89,617,408	9,620	0.011
S155	SEARCH & RESCUE - CASTLEGAR	109,168,899	4,935	0.005	103,761,728	4,863	0.005	89,617,408	5,008	0.006
S156	EMERGENCY COMMUNICATIONS 911	109,168,899	39,309	0.036	103,761,728	36,023	0.035	89,617,408	29,083	0.032
S163	EMERGENCY PLANNING-AREAS I&J	109,168,899	74,252	0.068	103,761,728	73,535	0.071	89,617,408	68,731	0.077
S188	REFUSE-WESTERN SUBREGION	109,168,899	110,784	0.101	103,761,728	106,523	0.103	89,617,408	96,582	0.108
S190	SEPTAGE DISPOSAL-WEST RURAL	109,168,899	-	-	103,761,728	-	-	89,617,408	0	0.000
S197	LIBRARY-AREA J	109,168,899	86,185	0.079	103,761,728	84,397	0.081	89,617,408	81,095	0.090
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	109,168,899	732,434	0.671	103,761,728	651,888	0.628	89,617,408	442,833	0.494
S227	AQUATIC CENTRE-CAST,J, DEF I	109,168,899	299,794	0.275	103,761,728	212,829	0.205	89,617,408	203,644	0.227
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	109,168,899	12,578	0.012	103,761,728	13,481	0.013	89,617,408	12,599	0.014

Regional Requisition		\$ 1,846,345			\$ 1,635,674			\$ 1,319,530		
Residential Rate per \$1,000 of Assessment			1.691			1.576			1.472	
Surveyor of Taxes - Collection Fee			0.089			0.083			0.077	
Estimated Rate per \$1,000 of Assessment			1.780			1.659			1.550	
Difference (\$) from prior year		210,671			316,144			84,098		
Percentage Change from prior year		12.88%			23.96%			6.81%		

S138	FIRE PROT-DEF J ROBSON/RASBERRY	36,294,691	379,497	1.046	34,825,421	347,868	0.999	30,899,898	328,570	1.063
S145	FIRE PROT-DEF J-OOTISCHENIA	54,972,737	274,645	0.500	51,036,242	254,830	0.499	43,819,385	238,228	0.544
S146	FIRE PROT-DEF G, J -HUDU VALLEY	951,663	7,332	0.770	953,478	7,215	0.757	833,387	7,178	0.861
S147	FIRE PROT-FAIRVIEW CONTRACT	5,199,543	25,029	0.481	4,916,694	24,462	0.498	4,139,546	24,031	0.581
S170	STREET LIGHTING-DEF J ROBSON	2,512,500	3,400	0.135	2,417,120	2,700	0.112	2,194,820	3,200	0.146
S181	ANIMAL CONTROL-DEF J ROBSON	84,994,547	17,250	0.020	79,670,155	16,325	0.020	69,325,794	19,368	0.028
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	100,238,049	-	-	95,464,299	-	-	82,543,276	-	-
S237	CON TRANSIT-CAS, DEF I, DEF J	92,668,817	45,558	0.049	87,004,492	45,558	0.052	75,627,428	34,193	0.045
S247	WATER UTILITY-DEF J LUCAS ROAD	596,405	-	-	579,620	-	-	462,905	-	-
S256	WATER UTILITY-DEF J-WEST ROBSON	3,905,343	-	-	3,848,997	-	-	3,413,674	-	-

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2024, 2023, and 2022**

Electoral Area K Nakusp Rural

		2024			2023			2022		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	74,614,420	72,279	0.097	68,208,552	71,441	0.105	59,573,031	48,465	0.081
S271	DISCRETIONARY GRANTS	74,614,420	4,500	0.006	68,208,552	4,500	0.007	59,573,031	4,500	0.008
S101	RURAL ADMINISTRATION	74,614,420	100,760	0.135	68,208,552	90,666	0.133	59,573,031	84,534	0.142
S102	GIS SERVICE	74,614,420	12,697	0.017	68,208,552	12,405	0.018	59,573,031	11,834	0.020
S103	BUILDING INSPECTION	74,614,420	48,605	0.065	68,208,552	38,832	0.057	59,573,031	32,869	0.055
S104	PLANNING AND LAND USE	74,614,420	57,027	0.076	68,208,552	53,572	0.079	59,573,031	48,389	0.081
S105	COMMUNITY SUSTAINABILITY	74,614,420	12,703	0.017	68,208,552	12,151	0.018	59,573,031	11,821	0.020
S106	FEASIBILITY STUDY SERVICE	74,614,420	-	-	68,208,552	-	-	59,573,031	-	-
S116	EDC-AREA K	74,614,420	3,189	0.004	68,208,552	3,127	0.005	59,573,031	3,124	0.005
S127	ADVISORY PLANNING-AREA K	74,614,420	2	0.000	68,208,552	-	-	59,573,031	-	-
S153	SEARCH & RESCUE - NAKUSP AND AREA K	74,614,420	14,384	0.019	68,208,552	13,953	0.020	59,573,031	14,305	0.024
S156	EMERGENCY COMMUNICATIONS 911	74,614,420	26,867	0.036	68,208,552	23,680	0.035	59,573,031	19,333	0.032
S159	EMERGENCY PLANNING-NAKUSP AND K	74,614,420	50,750	0.068	68,208,552	41,132	0.060	59,573,031	39,350	0.066
S188	REFUSE-WESTERN SUBREGION	74,614,420	56,195	0.075	68,208,552	54,034	0.079	59,573,031	51,755	0.087
S208	SKI HILL - SUMMIT LAKE	74,614,420	8,704	0.012	68,208,552	8,595	0.013	59,573,031	8,719	0.015
S228	REC COMMISSION-NAKUSP AND K	74,614,420	17,487	0.023	68,208,552	17,297	0.025	59,573,031	17,286	0.029
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	74,614,420	22,859	0.031	68,208,552	24,501	0.036	59,573,031	22,898	0.038

Regional Requisition

		\$ 509,008			\$ 469,886			\$ 419,181		
Residential Rate per \$1,000 of Assessment			0.682			0.689				0.704
Surveyor of Taxes - Collection Fee			0.036			0.036				0.037
Estimated Rate per \$1,000 of Assessment			0.718			0.725				0.741
Difference (\$) from prior year			39,121			50,705				51,844
Percentage Change from prior year			8.33%			12.10%				14.11%

S139	FIRE PROTECTION - DEFINED AREA K	24,819,359	92,017	0.371	22,708,736	87,113	0.384	20,019,281	83,395	0.417
S143	FAUQUIER FIRE BRIGADE	6,677,557	17,481	0.262	6,348,899	17,212	0.271	5,683,264	16,774	0.295
S171	STREET LIGHTING-DEF K EDGEWOOD	2,514,109	6,700	0.266	2,281,692	8,300	0.364	1,988,855	7,750	0.390
S177	CEMETERY-NAKUSP AND DEF K	37,592,856	10,269	0.027	34,911,957	9,799	0.028	30,687,538	9,945	0.032
S182	ANIMAL CONTROL- NAKUSP, DEF K	19,067,791	14,351	0.075	17,332,930	7,009	0.040	15,164,304	9,134	0.060
S190	SEPTAGE DISPOSAL-WEST RURAL	70,838,595	-	-	64,786,396	-	-	56,553,021	-	0.000
S196	LIBRARY-NAKUSP AND DEF K	37,521,448	41,538	0.111	34,845,905	39,850	0.114	30,623,870	39,847	0.130
S212	RECREATION FAC-DEF K-BURTON HALL	13,867,589	19,021	0.137	13,041,620	18,783	0.144	11,471,624	18,743	0.163
S213	RECREATION FAC-DEF K-FAUQUIER HALL	7,192,153	13,473	0.187	6,474,151	11,235	0.174	5,779,460	11,194	0.194
S223	ARENA-NAKUSP AND K	37,483,844	204,734	0.546	34,811,803	193,310	0.555	30,595,412	190,257	0.622
S252	WATER UTILITY-DEF K-BURTON	1,961,537	-	-	1,877,218	-	-	1,649,080	-	-
S253	WATER UTILITY-DEF K-EDGEWOOD	2,506,409	-	-	2,273,887	-	-	1,980,980	-	-
S254	WATER UTILITY-DEF K-FAUQUIER	2,944,418	-	-	2,771,879	-	-	2,454,571	-	-
S293	EDGEWOOD FIRE BRIGADE	13,154,047	10,000	0.076	11,512,707	10,000	0.087	9,794,918	10,000	0.102
S294	EDGEWOOD LEGION HALL	13,252,306	5,183	0.039	11,601,839	5,126	0.044	9,886,417	5,075	0.051
S295	NAKUSP MUSEUM	35,916,228	8,834	0.025	33,334,094	8,768	0.026	29,127,287	8762.34687	0.030082949
S296	ARROW LAKES HISTORICAL ARCHIVE	35,916,228	10,601	0.030	33,334,094	10,522	0.032	29,127,287	10514.81624	0.036099539

**Regional District of Central Kootenay
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City of Castlegar	2024			2023			2022		
	Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100 GENERAL ADMINISTRATION	286,949,972	277,968	0.097	277,203,326	290,340	0.105	247,604,544	201,435	0.081
S155 SEARCH & RESCUE - CASTLEGAR	286,949,972	12,971	0.005	277,203,326	12,993	0.005	247,604,544	13,836	0.006
S188 REFUSE-WESTERN SUBREGION	286,949,972	262,644	0.092	277,203,326	252,542	0.091	247,604,544	247,505	0.100
S222 ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	286,949,972	1,925,200	0.671	277,203,326	1,741,542	0.628	247,604,544	1,223,507	0.494
S227 AQUATIC CENTRE-CAST,J, DEF I	286,949,972	788,006	0.275	277,203,326	568,580	0.205	247,604,544	562,650	0.227
S237 CON TRANSIT-CAS, DEF I, DEF J	286,949,972	373,844	0.130	277,203,326	373,844	0.135	247,604,544	376,126	0.152
S239 KOOTWEST - AREA D-K, DEF A, EX CRESTON	286,949,972	42,674	0.015	277,203,326	45,738	0.016	247,604,544	42,747	0.017
S298 CITY OF CASTLEGAR ECONOMIC DEVELOPMENT SERVICE	286,949,972	116,995	0.041	277,203,326	116,975	0.04	247,604,544	116,000	0.05
Regional Requisition		<u>3,800,303</u>			<u>3,402,554</u>			<u>2,783,806</u>	
Residential Rate per \$1,000 of Assessment		<u>1.324</u>			<u>1.227</u>			<u>1.124</u>	
Difference (\$) from prior year		397,749			618,749			179,507	
Percentage Change from prior year		11.69%			22.23%			6.89%	

**Regional District of Central Kootenay
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2024, 2023, and 2022**

City of Nelson	2024			2023			2022		
	Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100 GENERAL ADMINISTRATION	429,070,620	415,641	0.097	416,157,288	435,879	0.105	389,701,727	317,036	0.081
S102 GIS SERVICE	429,070,620	73,012	0.017	416,157,288	75,685	0.018	389,701,727	77,410	0.020
S111 EDC-NELSON AREAS E AND F	429,070,620	114,335	0.027	416,157,288	114,325	0.027	389,701,727	114,325	0.029
S154 SEARCH & RESCUE - NELSON SALMO EFG	429,070,620	18,695	0.004	416,157,288	18,342	0.004	389,701,727	18,207	0.005
S160 EMERGENCY PLANNING - E AND F	429,070,620	23,835	0.006	416,157,288	15,000	0.004	389,701,727	15,000	0.004
S187 REFUSE DISPOSAL-CENTRAL SUBREGION	429,070,620	1,694,644	0.395	416,157,288	1,531,684	0.368	389,701,727	1,472,515	0.378
S202 REG PARKS-NELSON SALMO E,F,G	429,070,620	584,200	0.136	416,157,288	491,094	0.118	389,701,727	450,334	0.116
S226 NELSON & DISTRICT COMMUNITY FACILITIES	429,070,620	2,282,408	0.532	416,157,288	2,177,362	0.523	389,701,727	2,081,490	0.534
S239 KOOTWEST - AREA D-K, DEF A, EX CRESTON	429,070,620	100,571	0.023	416,157,288	107,793	0.026	389,701,727	100,743	0.026
Regional Requisition	<u>5,307,341</u>			<u>4,967,164</u>			<u>4,647,060</u>		
Residential Rate per \$1,000 of Assessment		<u>1.237</u>			<u>1.194</u>			<u>1.192</u>	
Difference (\$) from prior year		340,177			320,104			161,020	
Percentage Change from prior year		6.85%			6.89%			6.32%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
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		2024			2023			2022		
Town of Creston		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	143,364,884	138,878	0.097	137,805,173	144,336	0.105	118,754,467	96,611	0.081
S102	GIS SERVICE	143,364,884	24,395	0.017	137,805,173	25,062	0.018	118,754,467	23,589	0.020
S108	EDC-CRESTON B AND C	143,364,884	145,451	0.101	137,805,173	150,668	0.109	118,754,467	148,558	0.125
S152	JAWS OF LIFE SERVICE CRES ABC	143,364,884	35,214	0.025	137,805,173	35,437	0.026	118,754,467	44,734	0.038
S156	EMERGENCY COMMUNICATIONS 911	143,364,884	51,622	0.036	137,805,173	47,841	0.035	118,754,467	38,539	0.032
S157	EMERGENCY PLANNING-CRESTON AREA	143,364,884	103,508	0.072	137,805,173	85,987	0.062	118,754,467	82,523	0.069
S174	CEMETERY-CRESTON, AREAS A B C	143,364,884	31,353	0.022	137,805,173	30,758	0.022	118,754,467	30,856	0.026
S186	REFUSE DISPOSAL-EAST SUBREGION	143,364,884	441,360	0.308	137,805,173	408,549	0.296	118,754,467	386,124	0.325
S191	MUSEUM AND ARCH-CRES BC DEF A	143,364,884	47,995	0.033	137,805,173	48,970	0.036	118,754,467	47,205	0.040
S193	LIBRARY-CRESTON, AREAS A B C	143,364,884	181,595	0.127	137,805,173	174,794	0.127	118,754,467	164,916	0.139
S201	REG PARKS-CRESTON, B, C	143,364,884	43,243	0.030	137,805,173	15,690	0.011	118,754,467	14,180	0.012
S224	RECREATION FAC-CRES,B,C,DEF A	143,364,884	1,743,678	1.216	137,805,173	1,712,362	1.243	118,754,467	1,653,539	1.392
S234	PARA-CRES DEF AREAS A, B, C	143,364,884	109,618	0.076	137,805,173	104,178	0.076	118,754,467	104,298	0.088
S240	AIRPORT - CRESTON, AREAS B,C	143,364,884	82,994	0.058	137,805,173	71,447	0.052	118,754,467	48,435	0.041
S251	WATER UTILITY ARROW CREEK	143,364,884	-	-	137,805,173	-	-	118,754,467	-	-
Regional Requisition		<u>3,180,905</u>			<u>3,056,079</u>			<u>2,884,107</u>		
Residential Rate per \$1,000 of Assessment		<u>2.219</u>			<u>2.218</u>			<u>2.429</u>		
Difference (\$) from prior year		124,826			171,972			97,269		
Percentage Change from prior year		4.08%			5.96%			3.49%		

**Regional District of Central Kootenay
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		2024			2023			2022		
Village of Kaslo		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	36,680,717	35,533	0.097	34,665,769	36,309	0.105	29,178,849	23,738	0.081
S102	GIS SERVICE	36,680,717	6,242	0.017	34,665,769	6,305	0.018	29,178,849	5,796	0.020
S103	BUILDING INSPECTION	36,680,717	23,894	0.065	34,665,769	19,736	0.057	29,178,849	16,099	0.055
S105	COMMUNITY SUSTAINABILITY	36,680,717	6,245	0.017	34,665,769	6,176	0.018	29,178,849	5,790	0.020
S109	EDC-KASLO AND D	36,680,717	-	-	34,665,769	7,590	0.022	29,178,849	7,495	0.026
S280	FIRE PROTECTION - KASLO	36,680,717	237,691	0.648	34,665,769	239,341	0.690	29,178,849	227,266	0.779
S150	JAWS OF LIFE-KASLO AND AREA D	36,680,717	10,268	0.028	34,665,769	10,766	0.031	29,178,849	9,285	0.032
S156	EMERGENCY COMMUNICATIONS 911	36,680,717	13,208	0.036	34,665,769	12,035	0.035	29,178,849	9,469	0.032
S162	EMERGENCY PLANNING-KASLO & D	36,680,717	24,949	0.068	34,665,769	18,361	0.053	29,178,849	17,358	0.059
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	36,680,717	144,873	0.395	34,665,769	127,589	0.368	29,178,849	110,254	0.378
S194	LIBRARY-KASLO AND DEF D	36,680,717	48,720	0.133	34,665,769	49,774	0.144	29,178,849	45,279	0.155
S221	COMM FAC RECREATION & PARKS - KASLO & D	36,680,717	94,421	0.257	34,665,769	92,930	0.268	29,178,849	88,123	0.302
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	36,680,717	20,863	0.057	34,665,769	22,361	0.065	29,178,849	20,899	0.072
Regional Requisition		<u>666,906</u>			<u>649,271</u>			<u>586,852</u>		
Residential Rate per \$1,000 of Assessment		<u>1.818</u>			<u>1.873</u>			<u>2.011</u>		
Difference (\$) from prior year		17,634			62,419			47,802		
Percentage Change from prior year		2.72%			10.64%			8.87%		

**Regional District of Central Kootenay
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		2024			2023			2022		
Village of New Denver		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	18,926,586	18,334	0.097	17,100,722	17,911	0.105	13,777,771	11,209	0.081
S102	GIS SERVICE	18,926,586	3,221	0.017	17,100,722	3,110	0.018	13,777,771	2,737	0.020
S103	BUILDING INSPECTION	18,926,586	12,329	0.065	17,100,722	9,736	0.057	13,777,771	7,602	0.055
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	18,926,586	1,203	0.006	17,100,722	1,238	0.007	13,777,771	914	0.007
S156	EMERGENCY COMMUNICATIONS 911	18,926,586	6,815	0.036	17,100,722	5,937	0.035	13,777,771	4,471	0.032
S161	EMERGENCY PROGRAMS - H, N DEN, SILV, SLOC	18,926,586	12,873	0.068	17,100,722	10,847	0.063	13,777,771	10,086	0.073
S178	CEMETERY-N DEN, SILV, DEF H	18,926,586	8,298	0.044	17,100,722	8,122	0.047	13,777,771	7,755	0.056
S188	REFUSE-WESTERN SUBREGION	18,926,586	17,703	0.094	17,100,722	17,022	0.100	13,777,771	14,562	0.106
S190	SEPTAGE DISPOSAL-WEST RURAL	18,926,586	-	-	17,100,722	-	-	13,777,771	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	18,926,586	24,691	0.130	17,100,722	22,631	0.132	13,777,771	18,119	0.132
S208	SKI HILL - SUMMIT LAKE	18,926,586	2,208	0.012	17,100,722	2,155	0.013	13,777,771	2,017	0.015
S219	TV SOCIETY-NEW DEN SILV, DEF H	18,926,586	10,793	0.057	17,100,722	10,554	0.062	13,777,771	8,593	0.062
S229	REC COM-N DENV, SILV, DEF H	18,926,586	17,601	0.093	17,100,722	17,109	0.100	13,777,771	11,412	0.083
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	18,926,586	22,310	0.118	17,100,722	23,912	0.140	13,777,771	22,348	0.162
Regional Requisition		158,378			150,283			121,825		
Residential Rate per \$1,000 of Assessment		0.837			0.879			0.884		
Difference (\$) from prior year		8,095			28,458			15,613		
Percentage Change from prior year		5.39%			23.36%			14.70%		

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		2024			2023			2022		
Village of Nakusp		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	45,393,695	43,973	0.097	42,701,166	44,725	0.105	37,355,557	30,390	0.081
S102	GIS SERVICE	45,393,695	7,724	0.017	42,701,166	7,766	0.018	37,355,557	7,420	0.020
S103	BUILDING INSPECTION	45,393,695	29,570	0.065	42,701,166	24,311	0.057	37,355,557	20,611	0.055
S153	SEARCH & RESCUE - NAKUSP AND AREA K	45,393,695	8,751	0.019	42,701,166	8,735	0.020	37,355,557	8,970	0.024
S156	EMERGENCY COMMUNICATIONS 911	45,393,695	16,345	0.036	42,701,166	14,824	0.035	37,355,557	12,123	0.032
S159	EMERGENCY PLANNING-NAKUSP AND K	45,393,695	30,875	0.068	42,701,166	25,750	0.060	37,355,557	24,675	0.066
S177	CEMETERY-NAKUSP AND DEF K	45,393,695	12,400	0.027	42,701,166	11,985	0.028	37,355,557	12,106	0.032
S182	ANIMAL CONTROL- NAKUSP, DEF K	45,393,695	34,164	0.075	42,701,166	17,269	0.040	37,355,557	22,500	0.060
S188	REFUSE-WESTERN SUBREGION	45,393,695	50,053	0.110	42,701,166	48,128	0.113	37,355,557	49,415	0.132
S196	LIBRARY-NAKUSP AND DEF K	45,393,695	62,308	0.137	42,701,166	59,776	0.140	37,355,557	59,770	0.160
S208	SKI HILL - SUMMIT LAKE	45,393,695	5,296	0.012	42,701,166	5,381	0.013	37,355,557	5,468	0.015
S223	ARENA-NAKUSP AND K	45,393,695	247,936	0.546	42,701,166	237,120	0.555	37,355,557	232,295	0.622
S228	REC COMMISSION-NAKUSP AND K	45,393,695	10,638	0.023	42,701,166	10,828	0.025	37,355,557	10,839	0.029
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	45,393,695	62,888	0.139	42,701,166	67,404	0.158	37,355,557	62,996	0.169
S295	NAKUSP MUSEUM	45,393,695	11,166	0.025	42,701,166	11,232	0.026	37,355,557	11,238	0.030
S296	ARROW LAKES HISTORICAL ARCHIVE	45,393,695	13,399	0.030	42,701,166	13,478	0.032	37,355,557	13,485	0.036
Regional Requisition		<u>647,486</u>			<u>608,712</u>			<u>584,300</u>		
Residential Rate per \$1,000 of Assessment		<u>1.426</u>			<u>1.426</u>			<u>1.564</u>		
Difference (\$) from prior year		38,774			24,412			32,988		
Percentage Change from prior year		6.37%			4.18%			5.98%		

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		2024			2023			2022		
Village of Salmo		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	23,480,409	22,745	0.097	23,116,847	24,212	0.105	19,141,743	15,572	0.081
S102	GIS SERVICE	23,480,409	3,995	0.017	23,116,847	4,204	0.018	19,141,743	3,802	0.020
S103	BUILDING INSPECTION	23,480,409	15,296	0.065	23,116,847	13,161	0.057	19,141,743	10,561	0.055
S105	COMMUNITY SUSTAINABILITY	-	-	-	-	-	-	19,141,743	3,798	0.020
S113	EDC-SALMO AND G	23,480,409	3,552	0.015	23,116,847	3,459	0.015	19,141,743	3,459	0.018
S151	JAWS OF LIFE SERVICE SALMO AND G	23,480,409	4,583	0.020	23,116,847	4,417	0.019	19,141,743	4,445	0.023
S154	SEARCH & RESCUE - NELSON SALMO EFG	23,480,409	1,023	0.004	23,116,847	1,019	0.004	19,141,743	894	0.005
S156	EMERGENCY COMMUNICATIONS 911	23,480,409	8,455	0.036	23,116,847	8,025	0.035	19,141,743	6,212	0.032
S158	EMERGENCY PLANNING-SALMO AND AREA	23,480,409	15,970	0.068	23,116,847	14,488	0.063	19,141,743	13,822	0.072
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	23,480,409	92,738	0.395	23,116,847	85,083	0.368	19,141,743	72,328	0.378
S192	MUSEUM-SALMO AND G	23,480,409	12,730	0.054	23,116,847	12,543	0.054	19,141,743	12,543	0.066
S195	LIBRARY-SALMO AND AREA G	23,480,409	27,490	0.117	23,116,847	25,917	0.112	19,141,743	42,212	0.221
S202	REG PARKS-NELSON SALMO E,F,G	23,480,409	31,970	0.136	23,116,847	27,279	0.118	19,141,743	22,120	0.116
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	23,480,409	20,368	0.087	23,116,847	19,498	0.084	19,141,743	14,710	0.077
S225	SWIMMING POOL-SALMO AND G	23,480,409	30,470	0.130	23,116,847	26,371	0.114	19,141,743	25,256	0.132
S230	REC COMMISSION-SALMO AND G	23,480,409	67,125	0.286	23,116,847	59,620	0.258	19,141,743	53,256	0.278
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	23,480,409	4,841	0.021	23,116,847	5,189	0.022	19,141,743	4,850	0.025
Regional Requisition			<u>363,352</u>			<u>334,485</u>			<u>309,842</u>	
Residential Rate per \$1,000 of Assessment			<u>1.547</u>			<u>1.447</u>			<u>1.619</u>	
Difference (\$) from prior year			28,868			24,643			7,517	
Percentage Change from prior year			8.63%			7.95%			2.49%	

**Regional District of Central Kootenay
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		2024			2023			2022		
Village of Silverton		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	8,573,269	8,305	0.097	8,307,346	8,701	0.105	6,495,778	5,285	0.081
S102	GIS SERVICE	8,573,269	1,459	0.017	8,307,346	1,511	0.018	6,495,778	1,290	0.020
S103	BUILDING INSPECTION	8,573,269	5,585	0.065	8,307,346	4,730	0.057	6,495,778	3,584	0.055
S105	COMMUNITY SUSTAINABILITY	8,573,269	1,460	0.017	8,307,346	1,480	0.018	6,495,778	1,289	0.020
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	8,573,269	545	0.006	8,307,346	601	0.007	6,495,778	431	0.007
S156	EMERGENCY COMMUNICATIONS 911	8,573,269	3,087	0.036	8,307,346	2,884	0.035	6,495,778	2,108	0.032
S161	EMERGENCY PLANNING - H	8,573,269	5,831	0.068	8,307,346	5,269	0.063	6,495,778	4,755	0.073
S178	CEMETERY-N DEN, SILV, DEF H	8,573,269	3,759	0.044	8,307,346	3,946	0.047	6,495,778	3,656	0.056
S188	REFUSE-WESTERN SUBREGION	8,573,269	4,693	0.055	8,307,346	4,513	0.054	6,495,778	6,003	0.092
S190	SEPTAGE DISPOSAL-WEST RURAL	8,573,269	-	-	8,307,346	-	-	6,495,778	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	8,573,269	11,184	0.130	8,307,346	10,994	0.132	6,495,778	8,542	0.132
S208	SKI HILL - SUMMIT LAKE	8,573,269	1,000	0.012	8,307,346	1,047	0.013	6,495,778	951	0.015
S219	TV SOCIETY-NEW DEN SILV, DEF H	8,573,269	4,889	0.057	8,307,346	5,127	0.062	6,495,778	4,051	0.062
S229	REC COM-N DENV, SILV, DEF H	8,573,269	7,973	0.093	8,307,346	8,312	0.100	6,495,778	5,381	0.083
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	8,573,269	16,970	0.198	8,307,346	18,188	0.219	6,495,778	16,999	0.262
Regional Requisition		<u>76,739</u>			<u>77,302</u>			<u>64,325</u>		
Residential Rate per \$1,000 of Assessment		<u>0.895</u>			<u>0.931</u>			<u>0.990</u>		
Difference (\$) from prior year		(563)			12,976			473		
Percentage Change from prior year		-0.73%			20.17%			0.74%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2024, 2023, and 2022**

		2024			2023			2022		
Village of Slocan		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	11,334,467	10,980	0.097	10,024,750	10,500	0.105	7,912,739	6,437	0.081
S277	DISCRETIONARY GRANTS	11,334,467	930	0.008	10,024,750	930	0.009	7,912,739	930	0.012
S102	GIS SERVICE	11,334,467	1,929	0.017	10,024,750	1,823	0.018	7,912,739	1,572	0.020
S103	BUILDING INSPECTION	11,334,467	7,383	0.065	10,024,750	5,707	0.057	7,912,739	4,366	0.055
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	11,334,467	720	0.006	10,024,750	726	0.007	7,912,739	525	0.007
S142	SLOCAN VALLEY FIRE	11,334,467	122,400	1.080	10,024,750	106,291	1.060	7,912,739	91,547	1.157
S156	EMERGENCY COMMUNICATIONS 911	11,334,467	4,081	0.036	10,024,750	3,480	0.035	7,912,739	2,568	0.032
S161	EMERGENCY PLANNING - H	11,334,467	7,709	0.068	10,024,750	6,359	0.063	7,912,739	5,793	0.073
S188	REFUSE-WESTERN SUBREGION	11,334,467	11,938	0.105	10,024,750	11,479	0.115	7,912,739	8,374	0.106
S190	SEPTAGE DISPOSAL-WEST RURAL	11,334,467	-	-	10,024,750	-	-	7,912,739	0	0.000
S203	REG PARKS-N DEN, SILV, SLOC, H	11,334,467	14,787	0.130	10,024,750	13,267	0.132	7,912,739	10,406	0.132
S238	CON TRANSIT-AREAS E AND F - SV	11,334,467	27,184	0.240	10,024,750	25,054	0.250	7,912,739	23,414	0.296
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	11,334,467	2,196	0.019	10,024,750	2,354	0.023	7,912,739	2,200	0.028
Regional Requisition			<u>212,238</u>			<u>187,969</u>			<u>158,131</u>	
Residential Rate per \$1,000 of Assessment			<u>1.872</u>			<u>1.875</u>			<u>1.998</u>	
Difference (\$) from prior year			24,268			29,838			47,566	
Percentage Change from prior year			12.91%			18.87%			43.02%	

**Regional District of Central Kootenay
Assessment & Taxation Summary - 2024 & 2023 Comparative
Electoral Areas and Municipalities**

	Assessments		Change	2024 Taxation	Defined Area	Total Taxation	Total Taxation	Gross	Non	Net
	2024 Completed	2023 Revised	2024 vs. 2023	Subtotal	Taxation	2024	2023	Change	Market	Change
	A	B	(A-B)/B = C	D	E	D + E = F	G	(F-G)/G = H	I	H - I = J
ELECTORAL AREA 'A'	122,128,742	115,523,982	5.72%	1,527,478	1,095,894	2,623,372	2,411,432	8.8%	0.9%	7.9%
ELECTORAL AREA 'B'	147,668,239	136,271,199	8.36%	3,634,041	973,462	4,607,503	4,169,459	10.5%	3.0%	7.5%
ELECTORAL AREA 'C'	59,796,279	56,879,481	5.13%	1,500,655	389,026	1,889,681	1,750,088	8.0%	2.0%	6.0%
ELECTORAL AREA 'D'	67,846,066	59,339,013	14.34%	851,613	409,842	1,261,455	1,129,381	11.7%	0.9%	10.8%
ELECTORAL AREA 'E'	169,089,107	166,283,287	1.69%	2,091,266	1,470,904	3,562,169	3,283,272	8.5%	1.6%	6.9%
ELECTORAL AREA 'F'	155,933,832	157,783,451	-1.17%	2,908,067	787,396	3,695,463	3,545,774	4.2%	0.6%	3.6%
ELECTORAL AREA 'G'	64,040,055	65,154,183	-1.71%	1,061,085	429,375	1,490,460	1,336,489	11.5%	0.4%	11.1%
ELECTORAL AREA 'H'	146,669,237	140,433,312	4.44%	1,142,858	1,912,398	3,055,256	2,860,032	6.8%	1.7%	5.1%
ELECTORAL AREA 'I'	71,630,754	67,584,313	5.99%	1,024,932	672,753	1,697,685	1,529,625	11.0%	0.8%	10.2%
ELECTORAL AREA 'J'	109,168,899	103,761,728	5.21%	1,846,345	752,711	2,599,056	2,334,632	11.3%	1.2%	10.1%
ELECTORAL AREA 'K'	74,614,420	68,208,552	9.39%	509,008	454,208	963,216	896,914	7.4%	2.1%	5.3%
CITY OF CASTLEGAR	286,949,972	277,203,326	3.52%	3,800,303		3,800,303	3,402,554	11.7%	0.6%	11.1%
TOWN OF CRESTON	143,364,884	137,805,173	4.03%	3,180,905		3,180,905	3,056,079	4.1%	0.8%	3.3%
VILLAGE OF KASLO	36,680,717	34,665,769	5.81%	666,906		666,906	649,271	2.7%	1.4%	1.3%
VILLAGE OF NAKUSP	45,393,695	42,701,166	6.31%	647,486		647,486	608,712	6.4%	1.3%	5.1%
CITY OF NELSON	429,070,620	416,157,288	3.10%	5,307,341		5,307,341	4,967,164	6.8%	1.9%	5.0%
VILLAGE OF NEW DENVER	18,926,586	17,100,722	10.68%	158,378		158,378	150,283	5.4%	0.6%	4.8%
VILLAGE OF SALMO	23,480,409	23,116,847	1.57%	363,352		363,352	334,485	8.6%	0.8%	7.9%
VILLAGE OF SILVERTON	8,573,269	8,307,346	3.20%	76,739		76,739	77,302	-0.7%	0.1%	-0.9%
VILLAGE OF SLOCAN	11,334,467	10,024,750	13.06%	212,238		212,238	187,969	12.9%	0.5%	12.4%
	<u>2,192,360,249</u>	<u>2,104,304,888</u>	4.18%			<u>41,858,964</u>	<u>38,680,917</u>	8.2%	1.4%	6.8%

S100 General Administration
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	2,204,037	2,204,026	2,123,739	3,065,610	3,304,714	3,466,064	3,521,271
41020	Grants in lieu of Taxes	8,654	9,000	9,000	9,000	9,000	9,000	9,000
42030	User Fees	666	0	0	0	0	0	0
43020	Grants	250,000	306,250	168,750	150,000	150,000	150,000	150,000
43025	Grants - Specified	222,811	0	23,500	0	0	0	0
43100	Proceeds from Borrowing	0	625,000	280,000	0	300,000	0	0
43300	Proceeds from Asset Disposal	12,186	0	0	0	0	0	0
43500	External Contributions & Contracts	84,570	200,800	232,578	237,923	243,412	249,050	254,840
43505	External Contributions & Contracts - Specified	184,165	16,000	16,000	0	0	0	0
44020	Investment Income & Interest	432,859	4,000	4,000	4,000	4,000	4,000	4,000
45000	Transfer from Reserves	21,305	71,106	412,354	461,599	100,000	100,000	0
45500	Transfer from Other Service	0	60,000	60,000	60,000	60,000	60,000	60,000
45510	Transfer from Other Service - General Admin. Fee	2,884,649	2,729,613	3,174,436	3,269,669	3,367,759	3,468,792	3,572,856
45520	Transfer from Other Service - IT Fee	1,164,867	1,164,867	1,124,031	1,149,091	1,173,794	1,199,042	1,225,036
48100	Gain on Sale of Capital Asset	0	18,750	15,494	0	0	0	0
49100	Prior Year Surplus	718,845	762,295	700,000	0	0	0	0
Total Income		8,189,613	8,171,707	8,343,882	8,406,892	8,712,680	8,705,948	8,797,002

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	3,084,940	2,985,256	3,346,723	3,434,526	3,537,321	3,643,198	3,752,248
51020	Overtime	41,792	46,400	43,000	44,290	45,619	46,987	48,397
51030	Benefits	843,641	915,220	981,287	1,010,726	1,041,047	1,072,279	1,104,447
51050	Employee Health & Safety	4,352	15,000	17,700	17,877	18,056	18,236	18,419
51060	Employee Incentives	16,247	28,125	29,089	29,310	29,533	29,758	29,986
51500	Directors - Allowance & Stipend	445,349	450,000	474,000	488,220	502,867	517,953	533,491
51550	Directors - Expenses	2,913	7,500	7,500	7,725	7,957	8,195	8,441
51560	Directors - Travel	40,925	21,732	31,300	32,239	33,206	34,202	35,228
51565	Directors - Mileage	33,546	50,000	50,000	51,000	52,020	53,060	54,122
51570	Directors - Conference	133,792	120,000	126,700	129,234	131,819	134,455	137,144
52010	Travel	19,557	22,000	24,520	24,806	25,095	25,389	25,687

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52020	Education & Training	35,136	102,939	98,707	99,994	101,303	102,634	103,988
52030	Memberships, Dues & Subscriptions	52,710	57,120	55,024	54,573	55,127	55,687	56,254
53020	Admin, Office Supplies & Postage	51,547	35,347	34,405	34,949	35,505	36,072	36,651
53030	Communication	34,284	12,338	22,170	21,597	22,122	22,661	23,216
53040	Advertising	13,982	6,000	20,926	21,045	21,166	21,287	21,410
53050	Insurance	46,882	39,500	58,000	88,880	89,769	90,666	91,573
53060	Bank Charges	13,213	9,000	12,500	12,625	12,751	12,879	13,008
53070	Bad Debts	576	0	0	0	0	0	0
53080	Licence & Permits	489,839	567,619	669,490	761,467	780,484	800,055	820,197
54010	Legal	25,058	24,525	24,500	14,620	14,741	14,864	14,987
54020	Audit - Professional Fees	64,899	67,000	67,000	67,670	68,347	69,030	69,720
54030	Contracted Services	64,535	252,100	387,000	366,187	310,729	312,378	317,138
55010	Repairs & Maintenance	50,972	23,518	34,757	35,600	36,466	37,356	38,270
55020	Operating Supplies	1,373	0	0	0	0	0	0
55030	Equipment	73,536	30,000	20,000	20,600	21,218	21,855	22,510
55040	Utilities	20,972	18,084	22,249	22,916	23,604	24,312	25,041
55050	Vehicles	5,717	14,290	1,212	1,248	1,286	1,324	1,364
55060	Rentals	33,306	31,357	33,727	34,177	34,634	35,100	35,574
56110	Short-Term Financing Interest	16,833	16,287	15,000	27,000	22,000	17,000	14,000
56120	Short-Term Financing Principal	97,988	62,895	72,895	164,895	164,895	260,000	257,000
57010	Grants	30,000	30,000	56,000	50,000	50,000	50,000	50,000
59000	Contribution to Reserve	944,369	821,197	258,000	258,000	258,000	258,000	258,000
59500	Transfer to Other Service	384,581	305,872	436,164	596,629	609,062	621,426	619,078
59520	Transfer to Other Service - IT Fee	110,320	110,320	112,010	114,250	116,535	118,866	121,243
59550	Transfer to Other Service - Environmental Services Fee	32,000	32,000	37,640	38,016	38,397	38,781	39,168
60000	Capital Expenditures	127,131	841,166	662,688	230,000	400,000	100,000	0
Total Expenses		7,488,811	8,171,707	8,343,882	8,406,892	8,712,680	8,705,948	8,797,002

Total Service		700,802	0	0	0	0	0	0
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Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.097	118,306
Electoral Area 'B'	147,668,239	0.097	143,046
Electoral Area 'C'	59,796,279	0.097	57,925
Electoral Area 'D'	67,846,066	0.097	65,722
Electoral Area 'E'	169,089,107	0.097	163,797
Electoral Area 'F'	155,933,832	0.097	151,053
Electoral Area 'G'	64,040,055	0.097	62,036
Electoral Area 'H'	146,669,237	0.097	142,078
Electoral Area 'I'	71,630,754	0.097	69,389
Electoral Area 'J'	109,168,899	0.097	105,752
Electoral Area 'K'	74,614,420	0.097	72,279
City of Castlegar	286,949,972	0.097	277,968
Town of Creston	143,364,884	0.097	138,878
Village of Kaslo	36,680,717	0.097	35,533
Village of Nakusp	45,393,695	0.097	43,973
City of Nelson	429,070,620	0.097	415,641
Village of New Denver	18,926,586	0.097	18,334
Village of Salmo	23,480,409	0.097	22,745
Village of Silverton	8,573,269	0.097	8,305
Village of Slocan	11,334,467	0.097	10,980
	2,192,360,249		2,123,739

S101 Rural Administration
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	1,568,464	1,568,464	1,667,144	1,789,769	1,824,579	1,861,711	1,859,547
41020	Grants in lieu of Taxes	2,290	0	0	0	0	0	0
42020	Sale of Services	1,175	3,000	3,000	3,000	3,000	3,000	3,000
42025	Sale of Services - Specified	216,425	0	0	0	0	0	0
42040	Rental Income	1,200	0	0	0	0	0	0
43020	Grants	25,000	25,000	0	0	0	0	0
43025	Grants - Specified	240,000	480,000	1,241,562	0	0	0	0
43030	Community Works Grants (Internal)	100,000	0	0	0	0	0	0
43500	External Contributions & Contracts	120	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	226,974	0	0	0	0	0	0
45000	Transfer from Reserves	66,567	141,567	75,000	0	0	0	0
45500	Transfer from Other Service	147,012	128,303	232,569	183,695	184,832	185,980	187,140
45540	Transfer from Other Service - Fire Services Fee	677,236	677,236	756,016	770,522	785,312	800,391	815,766
49100	Prior Year Surplus	103,611	57,059	255,000	53,348	53,882	54,420	54,965
Total Income		3,376,075	3,080,629	4,230,291	2,800,333	2,851,604	2,905,503	2,920,418

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	1,048,709	1,052,962	1,248,107	1,072,986	1,093,336	1,114,178	1,135,526
51020	Overtime	16,845	16,550	16,550	16,716	16,883	17,051	17,222
51030	Benefits	322,492	334,771	356,809	364,114	371,604	379,284	387,160
51050	Employee Health & Safety	4,651	18,170	16,160	16,322	16,485	16,650	16,816
51060	Employee Incentives	770	1,500	1,600	1,610	1,620	1,630	1,641
51500	Directors - Allowance & Stipend	310,565	325,000	331,500	338,130	344,893	351,790	358,826
51560	Directors - Travel	4,284	27,500	11,000	11,000	11,000	27,500	27,500
51565	Directors - Mileage	4,278	0	0	0	0	0	0
51570	Directors - Conference	0	15,000	15,000	15,000	15,000	0	0
52010	Travel	15,036	13,260	7,200	7,260	7,321	7,382	7,444
52020	Education & Training	78,360	133,545	229,029	29,866	30,066	30,268	30,473
52030	Memberships, Dues & Subscriptions	1,250	2,006	2,008	2,028	2,048	2,069	2,090
53020	Admin, Office Supplies & Postage	17,898	12,400	11,000	11,110	11,221	11,333	11,447

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53030	Communication	13,345	11,341	11,351	11,465	11,579	11,695	11,812
53040	Advertising	2,450	1,727	1,353	1,380	1,407	1,435	1,463
53050	Insurance	11,977	11,321	11,424	10,528	10,634	10,740	10,847
53080	Licence & Permits	1,454	250	6,000	6,000	6,000	6,000	6,000
54010	Legal	9,285	21,561	21,577	16,692	16,809	16,927	17,047
54030	Contracted Services	324,531	56,000	500	505	510	515	520
54040	Consulting Fees	799	0	3,000	0	0	0	0
55010	Repairs & Maintenance	16,733	6,785	6,976	7,046	7,116	7,187	7,259
55020	Operating Supplies	4,456	2,745	1,800	1,408	1,416	1,424	1,432
55030	Equipment	3,058	131,050	890,342	4,545	4,590	4,636	4,683
55035	Radio Equipment	0	1,500	1,500	1,515	1,530	1,545	1,561
55040	Utilities	6,317	3,711	4,816	4,864	4,913	4,962	5,012
55050	Vehicles	32,315	21,000	25,500	25,720	25,942	26,167	26,393
55055	Vehicles - Specified	67	250	250	250	250	250	250
55060	Rentals	13,398	13,436	8,994	9,050	9,107	9,164	9,222
56610	Equipment Financing Interest	426	350	403	0	0	0	0
56620	Equipment Financing Principal	16,661	16,800	13,590	0	0	0	0
59000	Contribution to Reserve	72,100	72,100	42,150	42,302	42,455	42,609	42,765
59500	Transfer to Other Service	88,506	88,451	183,981	83,626	84,827	86,046	48,642
59510	Transfer to Other Service - General Admin. Fee	497,460	497,460	545,770	556,685	567,819	579,175	590,759
59520	Transfer to Other Service - IT Fee	44,128	44,128	73,050	74,511	76,001	77,521	79,072
59550	Transfer to Other Service - Environmental Services Fee	51,000	51,000	55,000	56,100	57,222	58,366	59,534
60000	Capital Expenditures	30,819	75,000	75,000	0	0	0	0
Total Expenses		3,066,423	3,080,629	4,230,291	2,800,334	2,851,604	2,905,503	2,920,418
Total Service		309,652	0	0	0	0	0	0

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.135	164,924
Electoral Area 'B'	147,668,239	0.135	199,413
Electoral Area 'C'	59,796,279	0.135	80,750
Electoral Area 'D'	67,846,066	0.135	91,620
Electoral Area 'E'	169,089,107	0.135	228,340
Electoral Area 'F'	155,933,832	0.135	210,575
Electoral Area 'G'	64,040,055	0.135	86,480
Electoral Area 'H'	146,669,237	0.135	198,064
Electoral Area 'I'	71,630,754	0.135	96,731
Electoral Area 'J'	109,168,899	0.135	147,423
Electoral Area 'K'	74,614,420	0.135	100,760
Nelson Old E	6,960,955	0.135	9,400
Nelson Old F	27,903,125	0.135	37,681
Nelson Old H	11,095,470	0.135	14,983
	1,234,545,180		1,667,144

S102 Geospatial Information Systems
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	332,290	332,290	324,229	433,525	502,373	518,948	536,034
41020	Grants in lieu of Taxes	1,165	0	0	0	0	0	0
42025	Sale of Services - Specified	1,950	3,000	2,500	2,525	2,550	2,576	2,602
42030	User Fees	11,828	13,000	12,000	12,120	12,241	12,364	12,487
43505	External Contributions & Contracts - Specified	0	0	15,000	0	0	0	0
45000	Transfer from Reserves	0	0	55,000	0	0	0	0
45500	Transfer from Other Service	172,835	170,330	289,665	203,762	152,505	154,030	155,570
49100	Prior Year Surplus	113,633	113,633	79,000	0	0	0	0
Total Income		633,701	632,253	777,394	651,932	669,669	687,917	706,693

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	318,067	342,000	435,000	447,450	460,267	473,463	487,049
51030	Benefits	90,668	100,000	120,000	123,600	127,308	131,127	135,061
51050	Employee Health & Safety	20	1,000	1,000	1,000	1,000	1,000	1,000
51060	Employee Incentives	191	500	700	500	500	500	500
52010	Travel	766	1,010	1,020	1,030	1,041	1,051	1,062
52020	Education & Training	1,731	7,000	7,000	7,000	7,000	7,000	7,000
52030	Memberships, Dues & Subscriptions	0	700	700	700	700	700	700
53020	Admin, Office Supplies & Postage	3,929	3,900	4,000	4,040	4,080	4,121	4,162
53030	Communication	870	1,400	1,000	1,010	1,020	1,030	1,041
53040	Advertising	0	1,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	939	800	1,000	1,010	1,020	1,030	1,041
53080	Licence & Permits	219	650	660	667	673	680	687
54010	Legal	3,672	0	0	0	0	0	0
54030	Contracted Services	31,120	60,000	32,000	0	0	0	0
54040	Consulting Fees	525	0	40,000	0	0	0	0
55010	Repairs & Maintenance	3,702	3,100	3,310	3,343	3,377	3,410	3,444
55020	Operating Supplies	138	0	0	0	0	0	0
55030	Equipment	0	350	5,500	0	0	0	0
55040	Utilities	1,915	1,650	2,410	2,434	2,458	2,483	2,508
55050	Vehicles	0	2,150	2,172	2,193	2,215	2,237	2,260

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
55060	Rentals	4,090	4,200	4,500	4,545	4,590	4,636	4,683
59000	Contribution to Reserve	48,028	48,028	10,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	25,235	25,235	28,968	29,547	30,138	30,741	31,356
59520	Transfer to Other Service - IT Fee	27,580	27,580	20,454	20,863	21,280	21,706	22,140
60000	Capital Expenditures	0	0	55,000	0	0	0	0
Total Expenses		563,404	632,253	777,394	651,933	669,669	687,918	706,693

Total Service	70,297	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.017	20,782
Electoral Area 'B'	147,668,239	0.017	25,128
Electoral Area 'C'	59,796,279	0.017	10,175
Electoral Area 'D'	67,846,066	0.017	11,545
Electoral Area 'E'	169,089,107	0.017	28,773
Electoral Area 'F'	155,933,832	0.017	26,534
Electoral Area 'G'	64,040,055	0.017	10,897
Electoral Area 'H'	146,669,237	0.017	24,958
Electoral Area 'I'	71,630,754	0.017	12,189
Electoral Area 'J'	109,168,899	0.017	18,576
Electoral Area 'K'	74,614,420	0.017	12,697
Town of Creston	143,364,884	0.017	24,395
Village of Kaslo	36,680,717	0.017	6,242
Village of Nakusp	45,393,695	0.017	7,724
City of Nelson	429,070,620	0.017	73,012
Village of New Denver	18,926,586	0.017	3,221
Village of Salmo	23,480,409	0.017	3,995
Village of Silverton	8,573,269	0.017	1,459
Village of Slocan	11,334,467	0.017	1,929
	1,905,410,277		324,229

S103 Building Inspection
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	749,156	749,156	898,261	1,338,219	1,312,163	1,342,926	1,374,530
41020	Grants in lieu of Taxes	1,734	0	0	0	0	0	0
42030	User Fees	849,435	1,077,828	950,000	978,500	1,007,855	1,038,091	1,069,233
42035	User Fees - Specified	2,700	0	3,000	3,030	3,060	3,091	3,122
45000	Transfer from Reserves	0	0	266,000	0	0	0	0
45500	Transfer from Other Service	5,904	0	0	0	0	0	0
49100	Prior Year Surplus	429,564	250,000	226,000	0	0	0	0
Total Income		2,038,492	2,076,984	2,343,261	2,319,749	2,323,078	2,384,108	2,446,885

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	1,020,670	1,155,410	1,268,000	1,306,040	1,345,221	1,385,578	1,427,145
51020	Overtime	54,439	20,800	15,000	15,450	15,913	16,391	16,883
51030	Benefits	294,782	353,918	375,000	386,250	397,837	409,773	422,066
51050	Employee Health & Safety	2,506	7,243	8,000	8,080	8,161	8,242	8,325
51060	Employee Incentives	0	5,000	1,000	1,010	1,020	1,030	1,041
52010	Travel	11,231	12,500	5,500	5,555	5,611	5,667	5,723
52020	Education & Training	8,464	18,000	25,000	25,750	26,523	27,318	28,138
52030	Memberships, Dues & Subscriptions	6,570	5,000	7,000	7,070	7,141	7,212	7,284
53020	Admin, Office Supplies & Postage	26,115	18,726	22,000	22,220	22,442	22,667	22,893
53030	Communication	17,217	15,964	42,283	42,706	43,133	43,564	44,000
53040	Advertising	317	2,500	2,500	2,500	2,500	2,500	2,500
53050	Insurance	28,500	32,500	20,000	20,600	21,218	21,855	22,510
53080	Licence & Permits	10,546	14,500	32,500	32,645	32,791	32,939	33,089
54010	Legal	11,366	30,000	25,000	25,250	25,503	25,758	26,015
54030	Contracted Services	4,860	75,000	42,000	30,300	30,603	30,909	31,218
55010	Repairs & Maintenance	7,050	6,093	14,093	6,093	6,093	6,093	6,093
55020	Operating Supplies	1,998	1,000	2,000	2,000	2,000	2,000	2,000
55030	Equipment	2,613	5,000	48,190	5,000	5,000	5,000	5,000
55040	Utilities	10,131	3,229	4,850	4,995	5,145	5,300	5,459
55050	Vehicles	14,540	9,528	12,000	12,360	12,731	13,113	13,506
55055	Vehicles - Specified	9,820	8,000	12,000	12,000	12,000	12,000	12,000
55060	Rentals	15,320	8,362	17,000	9,000	9,000	9,000	9,000

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59000	Contribution to Reserve	35,500	35,500	35,500	35,500	35,500	35,500	35,500
59500	Transfer to Other Service	25,230	25,230	28,700	28,987	29,277	29,570	29,865
59510	Transfer to Other Service - General Admin. Fee	115,588	115,588	138,121	140,883	143,701	146,575	149,507
59520	Transfer to Other Service - IT Fee	92,393	92,393	74,024	75,504	77,015	78,555	80,126
60000	Capital Expenditures	0	0	66,000	56,000	0	0	0
Total Expenses		1,827,766	2,076,984	2,343,261	2,319,749	2,323,079	2,384,107	2,446,885

Total Service	210,726	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.065	79,557
Electoral Area 'B'	147,668,239	0.065	96,194
Electoral Area 'C'	59,796,279	0.065	38,952
Electoral Area 'D'	67,846,066	0.065	44,196
Electoral Area 'E'	169,089,107	0.065	110,147
Electoral Area 'F'	155,933,832	0.065	101,578
Electoral Area 'G'	64,040,055	0.065	41,717
Electoral Area 'H'	146,669,237	0.065	95,543
Electoral Area 'I'	71,630,754	0.065	46,661
Electoral Area 'J'	109,168,899	0.065	71,114
Electoral Area 'K'	74,614,420	0.065	48,605
Village of Kaslo	36,680,717	0.065	23,894
Village of Nakusp	45,393,695	0.065	29,570
Village of New Denver	18,926,586	0.065	12,329
Village of Salmo	23,480,409	0.065	15,296
Village of Silverton	8,573,269	0.065	5,585
Village of Slocan	11,334,467	0.065	7,383
Nelson Old E	6,960,955	0.065	4,534
Nelson Old F	27,903,125	0.065	18,177
Nelson Old H	11,095,470	0.065	7,228
	1,378,934,323		898,261

S104 Planning & Land Use
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	926,765	926,765	943,543	975,714	994,857	1,014,378	1,034,287
41020	Grants in lieu of Taxes	1,353	0	0	0	0	0	0
42030	User Fees	49,512	40,000	40,400	40,804	41,212	41,624	42,040
42035	User Fees - Specified	33,878	30,000	30,300	30,603	30,909	31,218	31,530
43025	Grants - Specified	-37,500	1,042	279,143	0	0	0	0
45500	Transfer from Other Service	1,766	0	0	0	0	0	0
49100	Prior Year Surplus	63,635	62,500	50,000	0	0	0	0
Total Income		1,039,409	1,060,307	1,343,386	1,047,121	1,066,978	1,087,220	1,107,858

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	544,996	590,000	625,000	637,500	650,250	663,255	676,520
51020	Overtime	8,847	0	0	0	0	0	0
51030	Benefits	171,891	172,000	182,000	185,640	189,353	193,140	197,003
51050	Employee Health & Safety	40	0	0	0	0	0	0
51060	Employee Incentives	818	500	500	505	510	515	520
52010	Travel	5,155	5,000	6,000	6,060	6,121	6,182	6,244
52020	Education & Training	4,438	10,000	10,000	10,100	10,201	10,303	10,406
52030	Memberships, Dues & Subscriptions	5,850	4,500	5,000	5,050	5,101	5,152	5,203
53020	Admin, Office Supplies & Postage	9,748	10,000	10,000	10,100	10,201	10,303	10,406
53030	Communication	2,943	4,000	3,000	3,030	3,060	3,091	3,122
53040	Advertising	11,836	6,000	13,100	7,575	7,651	7,727	7,805
53050	Insurance	3,137	1,500	1,500	1,515	1,530	1,545	1,561
53080	Licence & Permits	2,050	0	0	0	0	0	0
54010	Legal	19,614	15,000	30,000	10,100	10,201	10,303	10,406
54030	Contracted Services	35,277	67,500	5,000	0	0	0	0
54040	Consulting Fees	1,388	0	5,000	0	0	0	0
55010	Repairs & Maintenance	6,387	6,093	6,602	6,668	6,735	6,802	6,870
55020	Operating Supplies	71	0	0	0	0	0	0
55030	Equipment	252	0	1,000	0	0	0	0
55040	Utilities	3,830	3,229	4,816	4,864	4,913	4,962	5,012

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
55050	Vehicles	5,848	2,244	2,267	2,289	2,312	2,335	2,359
55060	Rentals	10,535	8,362	8,994	9,084	9,175	9,267	9,359
59000	Contribution to Reserve	17,622	17,622	2,600	2,626	2,652	2,679	2,706
59100	Accumulated Operating Surplus	0	0	279,143	0	0	0	0
59500	Transfer to Other Service	25,302	25,230	28,700	28,987	29,277	29,570	29,865
59510	Transfer to Other Service - General Admin. Fee	76,611	76,611	78,100	79,662	81,255	82,880	84,538
59520	Transfer to Other Service - IT Fee	34,916	34,916	35,064	35,765	36,481	37,210	37,954
Total Expenses		1,009,401	1,060,307	1,343,386	1,047,121	1,066,978	1,087,221	1,107,858

Total Service	30,008	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.076	93,341
Electoral Area 'B'	147,668,239	0.076	112,860
Electoral Area 'C'	59,796,279	0.076	45,701
Electoral Area 'D'	67,846,066	0.076	51,854
Electoral Area 'E'	169,089,107	0.076	129,232
Electoral Area 'F'	155,933,832	0.076	119,178
Electoral Area 'G'	64,040,055	0.076	48,945
Electoral Area 'H'	146,669,237	0.076	112,097
Electoral Area 'I'	71,630,754	0.076	54,746
Electoral Area 'J'	109,168,899	0.076	83,436
Electoral Area 'K'	74,614,420	0.076	57,027
Nelson Old E	6,960,955	0.076	5,320
Nelson Old F	27,903,125	0.076	21,326
Nelson Old H	11,095,470	0.076	8,480
	1,234,545,180		943,543

S105 Community Sustainability

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	210,250	210,250	210,058	248,509	250,690	252,893	255,117
41020	Grants in lieu of Taxes	418	0	0	0	0	0	0
43020	Grants	0	0	106,842	5,402	0	0	0
43025	Grants - Specified	48,621	0	18,000	12,000	0	0	0
43505	External Contributions & Contracts - Specified	20,000	0	0	0	0	0	0
45000	Transfer from Reserves	0	32,000	0	0	0	0	0
45500	Transfer from Other Service	8,000	0	0	0	0	0	0
49100	Prior Year Surplus	23,260	21,890	65,246	0	0	0	0
Total Income		310,549	264,140	400,146	265,911	250,690	252,893	255,117

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	103,710	147,000	132,000	133,320	134,653	136,000	137,360
51020	Overtime	85	0	0	0	0	0	0
51030	Benefits	29,312	38,500	40,000	40,400	40,804	41,212	41,624
51050	Employee Health & Safety	0	100	500	500	500	500	500
51060	Employee Incentives	38	0	500	505	510	515	520
51500	Directors - Allowance & Stipend	15,393	16,900	16,900	17,069	17,240	17,412	17,586
51560	Directors - Travel	114	1,000	1,000	1,010	1,020	1,030	1,041
51565	Directors - Mileage	1,521	0	1,800	1,818	1,836	1,855	1,873
52010	Travel	1,480	0	2,000	1,000	1,000	1,000	1,000
52020	Education & Training	44	3,200	3,500	2,734	2,734	2,734	2,734
52030	Memberships, Dues & Subscriptions	1,536	650	1,320	1,321	1,322	1,324	1,325
53020	Admin, Office Supplies & Postage	1,088	1,300	1,300	1,313	1,326	1,339	1,353
53030	Communication	1,221	1,000	1,200	1,212	1,224	1,236	1,249
53050	Insurance	352	520	850	858	867	876	885
54030	Contracted Services	20,610	0	152,030	17,402	0	0	0
55010	Repairs & Maintenance	798	810	818	826	835	843	851
55040	Utilities	479	440	602	608	614	620	626
55050	Vehicles	0	500	500	505	510	515	520
55060	Rentals	1,022	1,050	1,124	1,135	1,147	1,158	1,170
57010	Grants	3,900	35,000	25,000	25,000	25,000	25,000	25,000
59500	Transfer to Other Service	68	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	10,654	10,654	11,358	11,472	11,586	11,702	11,819
59520	Transfer to Other Service - IT Fee	5,516	5,516	5,844	5,902	5,961	6,021	6,081
Total Expenses		198,940	264,140	400,146	265,911	250,690	252,893	255,117

Total Service		111,608	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.017	20,792
Electoral Area 'B'	147,668,239	0.017	25,140
Electoral Area 'C'	59,796,279	0.017	10,180
Electoral Area 'D'	67,846,066	0.017	11,551
Electoral Area 'E'	169,089,107	0.017	28,787
Electoral Area 'F'	155,933,832	0.017	26,547
Electoral Area 'G'	64,040,055	0.017	10,903
Electoral Area 'H'	146,669,237	0.017	24,970
Electoral Area 'I'	71,630,754	0.017	12,195
Electoral Area 'J'	109,168,899	0.017	18,586
Electoral Area 'K'	74,614,420	0.017	12,703
Village of Kaslo	36,680,717	0.017	6,245
Village of Silverton	8,573,269	0.017	1,460
	1,233,839,616		210,058

S106 Feasibility Study

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
45000	Transfer from Reserves	13,500	3,500	3,500	3,500	3,500	3,500	3,500
Total Income		13,500	3,500	3,500	3,500	3,500	3,500	3,500

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59500	Transfer to Other Service	10,000	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Total Expenses		13,500	3,500	3,500	3,500	3,500	3,500	3,500

Total Service		0	0	0	0	0	0	0
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S107 Economic Development-Area A
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	40,000	40,000	40,000	50,934	25,430	25,487	25,546
41020	Grants in lieu of Taxes	12	0	0	0	0	0	0
43025	Grants - Specified	218,940	675,000	513,000	27,000	0	0	0
49100	Prior Year Surplus	19,767	31,000	6,200	0	0	0	0
Total Income		278,719	746,000	559,200	77,934	25,430	25,487	25,546

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	947	0	1,000	0	0	0	0
51030	Benefits	101	0	120	0	0	0	0
52010	Travel	0	102	0	0	0	0	0
53050	Insurance	500	180	500	515	530	546	563
54030	Contracted Services	25,560	27,000	25,560	25,560	0	0	0
55060	Rentals	0	204	200	200	200	200	200
57010	Grants	24,496	41,564	16,831	22,630	22,630	22,630	22,630
59500	Transfer to Other Service	8,950	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,950	1,950	1,989	2,029	2,069	2,111	2,153
60000	Capital Expenditures	209,990	675,000	513,000	27,000	0	0	0
Total Expenses		272,494	746,000	559,200	77,934	25,430	25,487	25,546

Total Service	6,226	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.033	40,000
	122,128,742		40,000

S108 Economic Development-Creston and Areas B and C

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	361,848	361,848	355,935	353,375	304,586	307,561	311,004
41020	Grants in lieu of Taxes	1,661	102	103	104	105	106	107
43025	Grants - Specified	24,625	23,768	23,768	23,768	23,768	23,768	23,768
49100	Prior Year Surplus	173,012	190,778	160,000	112,902	60,000	60,000	60,000
Total Income		561,146	576,496	539,806	490,149	388,459	391,435	394,879

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	92,362	85,000	90,000	91,800	93,636	95,509	97,419
51020	Overtime	0	400	400	400	400	0	0
51030	Benefits	24,683	20,500	20,910	21,328	21,755	22,190	22,634
52010	Travel	0	408	416	424	433	442	450
52020	Education & Training	341	816	832	849	866	883	901
52030	Memberships, Dues & Subscriptions	0	300	300	300	300	300	300
53020	Admin, Office Supplies & Postage	0	1,500	1,500	1,500	1,500	1,500	1,500
53030	Communication	1,067	1,592	1,624	1,656	1,689	1,723	1,757
53040	Advertising	1,672	2,550	2,601	2,653	2,706	2,760	2,815
53050	Insurance	985	1,050	1,070	1,090	1,111	1,132	1,154
53060	Bank Charges	0	50	50	50	50	50	50
54030	Contracted Services	95,866	115,000	115,000	115,000	10,000	10,000	10,000
55020	Operating Supplies	0	255	260	265	271	276	282
55030	Equipment	0	2,500	2,500	2,500	2,500	2,500	2,500
55060	Rentals	30,800	30,300	30,300	30,300	30,300	30,300	30,300
57010	Grants	86,370	110,500	114,550	114,550	114,550	114,550	114,550
59100	Accumulated Operating Surplus	0	160,000	112,902	60,000	60,000	60,000	60,000
59500	Transfer to Other Service	20,321	20,321	21,581	22,013	22,453	22,902	23,360
59510	Transfer to Other Service - General Admin. Fee	12,422	12,422	13,270	13,535	13,806	14,082	14,364
59520	Transfer to Other Service - IT Fee	11,032	11,032	9,740	9,935	10,133	10,336	10,543
Total Expenses		377,922	576,496	539,806	490,149	388,459	391,436	394,879

Total Service	183,224	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	147,668,239	0.101	149,817
Electoral Area 'C'	59,796,279	0.101	60,666
Town of Creston	143,364,884	0.101	145,451
	350,829,402		355,935

S109 Economic Development-Kaslo and Area D

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	20,581	20,581	0	21,314	21,372	21,432	21,492
41020	Grants in lieu of Taxes	138	0	0	0	0	0	0
49100	Prior Year Surplus	14,334	13,000	20,000	0	0	0	0
Total Income		35,053	33,581	20,000	21,314	21,372	21,432	21,492

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52010	Travel	1,116	0	0	0	0	0	0
54030	Contracted Services	8,035	7,750	4,267	4,285	4,303	4,321	4,339
57010	Grants	0	23,881	13,744	15,000	15,000	15,000	15,000
59510	Transfer to Other Service - General Admin. Fee	1,950	1,950	1,989	2,029	2,069	2,111	2,153
Total Expenses		11,101	33,581	20,000	21,314	21,372	21,432	21,492

Total Service		23,952	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	67,846,066	0.000	0
Village of Kaslo	36,680,717	0.000	0
	104,526,783		0

S111 Economic Development-Nelson and Area E & F
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	134,975	134,975	135,005	158,084	161,247	164,471	167,761
41020	Grants in lieu of Taxes	866	0	0	10	10	11	10
45500	Transfer from Other Service	0	20,000	20,000	0	0	0	0
49100	Prior Year Surplus	9,541	7,759	9,600	0	0	0	0
Total Income		145,382	162,734	164,605	158,094	161,257	164,482	167,771

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	154,000	154,000	154,000	157,080	160,222	163,426	166,695
59100	Accumulated Operating Surplus	0	7,759	9,610	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		154,975	162,734	164,605	158,095	161,257	164,482	167,772

Total Service	-9,593	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	169,089,107	0.000	335
Electoral Area 'F'	155,933,832	0.013	20,335
City of Nelson	429,070,620	0.027	114,335
	754,093,559		135,005

S113 Economic Development-Salmo and Area G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	13,210	13,210	13,238	13,258	13,278	13,299	13,320
41020	Grants in lieu of Taxes	50	40	32	32	32	32	32
49100	Prior Year Surplus	6,562	6,544	6,585	6,585	6,585	6,585	6,585
Total Income		19,822	19,794	19,855	19,875	19,895	19,916	19,937

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	22	35	35	35	35	35	35
57010	Grants	12,240	12,240	12,240	12,240	12,240	12,240	12,240
59100	Accumulated Operating Surplus	0	6,544	6,585	6,585	6,585	6,585	6,585
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		13,237	19,794	19,855	19,875	19,895	19,916	19,937

Total Service		6,585	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.015	9,686
Village of Salmo	23,480,409	0.015	3,552
	87,520,464		13,238

S114 Economic Development-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	13,475	13,475	12,495	13,515	13,535	13,556	13,577
41020	Grants in lieu of Taxes	45	0	0	0	0	0	0
44020	Investment Income & Interest	3,999	0	0	0	0	0	0
49100	Prior Year Surplus	1,256	0	1,000	0	0	0	0
Total Income		18,774	13,475	13,495	13,515	13,535	13,556	13,577

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53030	Communication	173	0	0	0	0	0	0
53050	Insurance	30	0	0	0	0	0	0
54030	Contracted Services	12,500	12,500	12,500	12,500	12,500	12,500	12,500
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		13,678	13,475	13,495	13,515	13,535	13,556	13,577

Total Service		5,096	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	146,669,237	0.006	9,322
Village of New Denver	18,926,586	0.006	1,203
Village of Silverton	8,573,269	0.006	545
Village of Slocan	11,334,467	0.006	720
Nelson Old H	11,095,470	0.006	705
	196,599,029		12,495

S115 Economic Development-Areas I and J

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	0	0	20,000	49,045	61,222	71,695	72,172
49100	Prior Year Surplus	129,860	89,000	92,000	41,709	20,000	0	0
Total Income		129,860	89,000	112,000	90,754	81,222	71,695	72,172

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	191	294	296	300	303	306	309
57010	Grants	0	25,000	69,000	69,440	69,884	70,333	70,787
59100	Accumulated Operating Surplus	0	62,731	41,709	20,000	10,000	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		1,166	89,000	112,000	90,754	81,222	71,695	72,172

Total Service		128,694	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	71,630,754	0.011	7,924
Electoral Area 'J'	109,168,899	0.011	12,076
	180,799,653		20,000

S116 Economic Development-Area K
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	3,127	3,127	3,189	3,253	3,318	3,385	3,452
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
49100	Prior Year Surplus	11	0	0	0	0	0	0
Total Income		3,140	3,127	3,189	3,253	3,318	3,385	3,452

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	5	7	7	7	7	7	8
57010	Grants	2,820	2,820	2,876	2,934	2,993	3,052	3,114
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		3,125	3,127	3,189	3,253	3,318	3,385	3,452
Total Service		15	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	74,614,420	0.004	3,189
	74,614,420		3,189

S117 Advisory Planning-Area A
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	856	856	856	856	856	856	856
49100	Prior Year Surplus	3,785	0	4,300	0	0	0	0
Total Income		4,641	856	5,156	856	856	856	856

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52010	Travel	0	556	550	544	538	531	525
59100	Accumulated Operating Surplus	0	0	4,300	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	856	5,156	856	856	856	856

Total Service		4,341	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.001	856
	122,128,742		856

S118 Advisory Planning-Area B
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	1,265	1,265	1,265	1,265	1,265	1,265	1,265
41020	Grants in lieu of Taxes	11	0	0	0	0	0	0
49100	Prior Year Surplus	7,489	0	8,454	0	0	0	0
Total Income		8,765	1,265	9,719	1,265	1,265	1,265	1,265

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51550	Directors - Expenses	0	650	650	650	650	650	650
52010	Travel	0	315	309	303	297	290	284
59100	Accumulated Operating Surplus	0	0	8,454	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	1,265	9,719	1,265	1,265	1,265	1,265

Total Service		8,465	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	147,668,239	0.001	1,265
	147,668,239		1,265

S119 Advisory Planning-Area C

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	300	300	306	312	318	325	331
49100	Prior Year Surplus	11	0	0	0	0	0	0
Total Income		311	300	306	312	318	325	331

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	300	306	312	318	325	331

Total Service		11	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	59,796,279	0.001	306
	59,796,279		306

S120 Advisory Planning-Area D

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	675	675	675	675	675	675	675
49100	Prior Year Surplus	1,705	0	2,080	0	0	0	0
Total Income		2,380	675	2,755	675	675	675	675

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52010	Travel	0	300	300	300	300	300	300
53020	Admin, Office Supplies & Postage	0	75	69	63	56	50	44
59100	Accumulated Operating Surplus	0	0	2,080	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	675	2,755	675	674	675	675

Total Service		2,080	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	67,846,066	0.001	675
	67,846,066		675

S121 Advisory Planning-Area E

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	775	775	775	775	775	775	775
49100	Prior Year Surplus	10,147	0	10,622	0	0	0	0
Total Income		10,922	775	11,397	775	775	775	775

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52010	Travel	0	225	219	213	207	200	194
53020	Admin, Office Supplies & Postage	0	150	150	150	150	150	150
53040	Advertising	0	100	100	100	100	100	100
59100	Accumulated Operating Surplus	0	0	10,622	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	775	11,397	775	775	775	775

Total Service		10,622	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	169,089,107	0.000	744
Nelson Old E	6,960,955	0.000	31
	176,050,062		775

S122 Advisory Planning-Area F
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	300	300	306	312	318	325	331
49100	Prior Year Surplus	959	0	950	0	0	0	0
Total Income		1,259	300	1,256	312	318	325	331

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59100	Accumulated Operating Surplus	0	0	950	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	300	1,256	312	318	325	331

Total Service		959	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	155,933,832	0.0002	260
Nelson Old F	27,903,125	0.0002	46
	183,836,957		306

S123 Advisory Planning-Area G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	0	0	316	312	318	325	331
49100	Prior Year Surplus	625	600	-10	0	0	0	0
Total Income		625	600	306	312	318	325	331

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53040	Advertising	335	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	300	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		635	600	306	312	318	325	331

Total Service		-10	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.000	316
	64,040,055		316

S124 Advisory Planning-Area H

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	0	0	476	312	318	325	331
49100	Prior Year Surplus	130	300	-170	0	0	0	0
Total Income		130	300	306	312	318	325	331

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	300	306	312	318	325	331

Total Service		-170	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old H	11,095,470	0.004	476
	11,095,470		476

S125 Advisory Planning-Area I

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	0	0	0	312	318	325	331
49100	Prior Year Surplus	1,077	1,002	702	0	0	0	0
Total Income		1,077	1,002	702	312	318	325	331

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59100	Accumulated Operating Surplus	0	702	396	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	1,002	702	312	318	325	331

Total Service		777	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area I	17,112,550	0.000	0
	17,112,550		0

S126 Advisory Planning-Area J

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	0	0	1,462	312	318	325	331
49100	Prior Year Surplus	-856	300	-1,156	0	0	0	0
Total Income		-856	300	306	312	318	325	331

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	300	306	312	318	325	331

Total Service		-1,156	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	109,168,899	0.001	1,268
Old Area J	16,666,559	0.001	194
	125,835,458		1,462

S127 Advisory Planning-Area K

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	0	0	2	0	0	0	0
49100	Prior Year Surplus	-2	0	-2	0	0	0	0
Total Income		-2	0	0	0	0	0	0

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
Total Service		-2	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	74,614,420	0.000	2
	74,614,420		2

S128 Fire Protection-Area A (Riondel)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	187,847	187,847	215,242	234,446	230,367	233,581	236,890
43200	Proceeds from Equipment Financing	0	55,500	60,000	0	0	0	0
45500	Transfer from Other Service	39,775	39,775	39,883	39,885	39,887	39,890	39,890
49100	Prior Year Surplus	31,360	32,106	-36,000	0	0	0	0
Total Income		258,982	315,228	279,125	274,331	270,254	273,471	276,780

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	64,375	55,000	65,000	65,000	65,000	65,000	65,000
51020	Overtime	18	0	0	0	0	0	0
51030	Benefits	5,137	4,500	3,000	3,060	3,121	3,184	3,247
51050	Employee Health & Safety	4,411	20,089	20,500	20,000	20,000	20,000	20,000
51060	Employee Incentives	4,609	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	93	800	500	500	500	500	500
52020	Education & Training	5,857	14,500	14,500	14,500	14,500	14,500	14,500
52030	Memberships, Dues & Subscriptions	314	600	600	600	600	600	600
53020	Admin, Office Supplies & Postage	45	2,000	1,000	1,010	1,020	1,030	1,041
53030	Communication	2,556	3,000	3,000	3,030	3,060	3,091	3,122
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	8,720	6,000	7,000	7,070	7,141	7,212	7,284
53080	Licence & Permits	91	0	0	0	0	0	0
54010	Legal	80	0	0	0	0	0	0
54030	Contracted Services	6,900	5,500	7,000	7,210	7,426	7,649	7,879
55010	Repairs & Maintenance	3,055	6,000	6,000	6,000	6,000	6,000	6,000
55020	Operating Supplies	666	1,500	1,500	1,500	1,500	1,500	1,500
55030	Equipment	7,555	9,000	5,000	5,000	5,000	5,000	5,000
55035	Radio Equipment	2,633	3,000	3,000	3,000	3,000	3,000	3,000
55040	Utilities	4,410	4,800	4,900	4,998	5,098	5,200	5,304
55050	Vehicles	6,740	12,000	12,000	12,360	12,731	13,113	13,506
56610	Equipment Financing Interest	1,002	799	3,387	2,717	1,888	1,201	475
56620	Equipment Financing Principal	19,696	19,867	15,449	18,309	11,908	12,596	13,321
59000	Contribution to Reserve	30,952	30,952	40,480	32,399	33,923	35,476	37,090
59500	Transfer to Other Service	4,948	4,700	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	9,340	9,340	11,378	11,606	11,838	12,074	12,316
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	4,967	5,067	5,168	5,271
59540	Transfer to Other Service - Fire Services Fee	38,615	38,615	43,411	43,845	44,284	44,726	45,174
60000	Capital Expenditures	48,779	51,500	0	0	0	0	0
Total Expenses		287,115	315,228	279,125	274,331	270,254	273,471	276,780

Total Service	-28,133	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	18,703,886	1.151	215,242
	18,703,886		215,242

S129 Fire Protection-Areas A and C (Wynndel, Lakeview)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	210,248	210,248	224,776	229,734	233,837	239,091	244,670
43020	Grants	92,034	92,034	0	0	0	0	0
43505	External Contributions & Contracts - Specified	22,592	0	0	0	0	0	0
45000	Transfer from Reserves	54,859	60,000	0	0	0	0	0
49100	Prior Year Surplus	42,643	17,254	0	0	0	0	0
Total Income		422,376	379,536	224,776	229,734	233,837	239,091	244,670

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	80	0	0	0	0	0	0
51030	Benefits	2	0	0	0	0	0	0
53040	Advertising	0	1,530	1,545	1,561	1,577	1,592	1,608
53050	Insurance	7,286	5,050	5,700	5,757	5,815	5,873	5,931
54030	Contracted Services	165,192	152,922	161,451	166,295	171,283	176,422	181,715
55035	Radio Equipment	895	0	0	0	0	0	0
59000	Contribution to Reserve	149,034	149,034	45,000	44,960	44,918	44,874	45,000
59500	Transfer to Other Service	4,821	1,000	1,000	1,000	0	0	0
59510	Transfer to Other Service - General Admin. Fee	4,000	4,000	4,080	4,162	4,245	4,330	4,416
59540	Transfer to Other Service - Fire Services Fee	6,000	6,000	6,000	6,000	6,000	6,000	6,000
60000	Capital Expenditures	50,038	60,000	0	0	0	0	0
Total Expenses		387,348	379,537	224,776	229,734	233,837	239,091	244,670

Total Service	35,028	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	22,483,476	0.644	144,780
Defined Area 'C'	12,422,980	0.644	79,996
	34,906,456		224,776

S130 Fire Protection-Area B (Canyon Lister)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	253,948	253,948	299,185	306,812	309,465	312,146	315,370
41020	Grants in lieu of Taxes	746	0	0	0	0	0	0
42030	User Fees	0	9,273	9,365	9,459	9,554	9,649	9,746
42035	User Fees - Specified	12,500	0	0	0	0	0	0
43020	Grants	105,584	105,584	0	0	0	0	0
43500	External Contributions & Contracts	0	5,100	5,100	5,100	5,100	5,100	5,100
43505	External Contributions & Contracts - Specified	25,829	0	0	0	0	0	0
45000	Transfer from Reserves	60,620	68,000	0	750,000	0	0	0
49100	Prior Year Surplus	113,280	112,761	0	0	0	0	0
Total Income		572,507	554,666	313,650	1,071,371	324,119	326,895	330,216

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51050	Employee Health & Safety	494	0	0	0	0	0	0
53030	Communication	880	0	0	0	0	0	0
53040	Advertising	89	0	0	0	0	0	0
53050	Insurance	3,258	0	0	0	0	0	0
54030	Contracted Services	288,202	254,345	272,095	274,816	277,564	280,340	283,143
55035	Radio Equipment	1,554	0	0	0	0	0	0
55040	Utilities	1,353	0	0	0	0	0	0
59000	Contribution to Reserve	220,821	220,821	29,945	34,833	34,718	34,602	35,000
59500	Transfer to Other Service	8,821	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	5,500	5,500	5,610	5,722	5,837	5,953	6,072
59540	Transfer to Other Service - Fire Services Fee	6,000	6,000	6,000	6,000	6,000	6,000	6,000
60000	Capital Expenditures	51,799	68,000	0	750,000	0	0	0
Total Expenses		588,770	554,666	313,650	1,071,371	324,119	326,895	330,216

Total Service	-16,263	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	42,141,684	0.710	299,185
	42,141,684		299,185

S131 Fire Protection-Areas B and C (Creston Contract)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	307,258	307,258	347,548	349,194	356,148	363,242	370,477
49100	Prior Year Surplus	138	138	-5,171	0	0	0	0
Total Income		307,396	307,396	342,377	349,194	356,148	363,242	370,477

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	191	154	156	157	159	160	162
54030	Contracted Services	310,101	304,967	339,826	346,623	353,555	360,626	367,839
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,400	1,400	1,400	1,400
Total Expenses		312,567	307,396	342,377	349,195	356,149	363,242	370,478

Total Service		-5,171	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	37,557,825	0.698	262,079
Defined Area 'C'	12,248,260	0.698	85,469
	49,806,085		347,548

S133 Fire Protection-Area E (Nelson Contract)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	206,290	206,290	237,227	244,304	251,592	259,099	266,830
49100	Prior Year Surplus	23	23	0	0	0	0	0
Total Income		206,313	206,313	237,227	244,304	251,592	259,099	266,830

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	143	112	113	114	116	117	118
54030	Contracted Services	203,926	203,926	224,319	231,049	237,980	245,119	252,473
59000	Contribution to Reserve	0	0	10,400	10,712	11,033	11,364	11,705
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		206,344	206,313	237,227	244,304	251,592	259,099	266,830

Total Service	-31	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	39,096,356	0.607	237,227
	39,096,356		237,227

S134 Fire Protection-Area F (North Shore)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	470,000	470,000	499,482	599,359	559,886	568,673	581,396
43020	Grants	144,982	144,982	0	0	0	0	0
43025	Grants - Specified	27,800	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	113,739	263,739	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	30,932	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	369,000	0	0	0	0
43505	External Contributions & Contracts - Specified	452	0	0	0	0	0	0
45000	Transfer from Reserves	0	100,000	481,000	0	0	0	0
45500	Transfer from Other Service	810	0	0	0	0	0	0
49100	Prior Year Surplus	59,930	-21,406	-30,929	0	0	0	0
Total Income		703,973	838,247	1,582,292	599,359	559,886	568,673	581,396

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	118,885	130,000	191,424	197,167	203,082	209,174	215,449
51020	Overtime	18	0	0	0	0	0	0
51030	Benefits	8,711	26,300	30,000	30,000	30,000	30,000	30,000
51050	Employee Health & Safety	31,720	30,000	32,500	32,960	33,949	34,967	36,016
51060	Employee Incentives	7,094	6,000	6,000	6,000	6,000	6,000	6,000
52010	Travel	7,021	2,000	1,200	1,200	1,200	1,200	1,200
52020	Education & Training	18,975	25,000	25,000	25,000	25,000	25,000	25,000
52030	Memberships, Dues & Subscriptions	1,132	1,200	850	859	867	876	885
53020	Admin, Office Supplies & Postage	1,612	4,800	4,800	4,848	4,896	4,945	4,995
53030	Communication	5,787	5,500	6,000	6,060	6,121	6,182	6,244
53040	Advertising	4,620	650	650	656	663	670	676
53050	Insurance	9,662	6,500	7,500	7,725	7,957	8,195	8,441
53080	Licence & Permits	91	0	0	0	0	0	0
54010	Legal	80	16,000	0	0	0	0	0
54030	Contracted Services	8,721	9,250	9,500	9,595	9,691	9,788	9,886
55010	Repairs & Maintenance	9,750	10,000	10,000	10,000	10,000	10,000	10,000
55020	Operating Supplies	10,084	3,000	4,000	4,040	4,080	4,121	4,162
55030	Equipment	15,846	45,961	15,000	15,000	15,000	15,000	15,000
55035	Radio Equipment	2,371	4,500	3,000	3,000	3,000	3,000	3,000
55040	Utilities	4,066	4,650	4,800	4,944	5,092	5,245	5,402
55050	Vehicles	26,298	25,000	25,000	25,250	25,503	25,758	26,015
55060	Rentals	0	1,800	0	0	0	0	0
56010	Debenture Interest	0	0	0	3,415	2,683	2,683	2,683
56020	Debenture Principal	0	0	0	66,000	66,000	66,000	66,000
56110	Short-Term Financing Interest	973	3,541	0	0	0	0	0
56120	Short-Term Financing Principal	23,000	23,000	0	0	0	0	0
59000	Contribution to Reserve	205,870	205,870	122,726	79,774	32,375	32,266	36,186
59500	Transfer to Other Service	9,879	4,700	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	17,755	17,755	21,185	21,609	22,041	22,482	22,931
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	4,967	5,067	5,168	5,271
59540	Transfer to Other Service - Fire Services Fee	38,615	38,615	43,411	39,290	39,620	39,952	39,952
60000	Capital Expenditures	73,402	181,139	1,012,876	0	0	0	0
Total Expenses		667,554	838,247	1,582,292	599,359	559,886	568,673	581,396

Total Service	36,419	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'F'	103,617,404	0.482	499,482
	103,617,404		499,482

S135 Fire Protection-Area G (Salmo Contract)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	70,679	70,679	73,531	75,698	77,929	80,227	82,594
49100	Prior Year Surplus	-2	-2	0	0	0	0	0
Total Income		70,677	70,677	73,531	75,698	77,929	80,227	82,594

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	49	51	51	52	52	53	54
54030	Contracted Services	68,351	68,351	71,085	73,218	75,414	77,677	80,007
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		70,675	70,677	73,531	75,698	77,929	80,227	82,594

Total Service		2	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	22,888,705	0.321	73,531
	22,888,705		73,531

S136 Fire Protection-Area G (Ymir)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	210,000	210,000	317,769	333,629	341,259	348,959	356,732
41020	Grants in lieu of Taxes	165	0	0	0	0	0	0
43020	Grants	131,206	131,206	0	0	0	0	0
43035	Community Works Grants - Specified	0	106,800	106,800	0	0	0	0
45000	Transfer from Reserves	362,020	500,000	147,000	0	0	0	0
49100	Prior Year Surplus	29,496	27,677	-64,434	0	0	0	0
Total Income		732,887	975,683	507,135	333,629	341,259	348,959	356,732

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	30,402	30,000	40,000	55,000	60,000	65,000	70,000
51030	Benefits	2,499	2,000	2,000	2,040	2,081	2,122	2,165
51050	Employee Health & Safety	16,824	28,800	24,500	20,000	20,000	20,000	20,000
51060	Employee Incentives	0	4,000	4,000	4,000	4,000	4,000	4,000
52010	Travel	68	1,000	500	500	500	500	500
52020	Education & Training	4,942	20,000	20,000	20,000	20,000	20,000	20,000
52030	Memberships, Dues & Subscriptions	620	400	500	500	500	500	500
53020	Admin, Office Supplies & Postage	127	1,500	1,515	1,530	1,545	1,561	1,577
53030	Communication	8,307	6,700	7,700	7,777	7,855	7,933	8,013
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	9,400	5,700	7,000	7,070	7,141	7,212	7,284
53080	Licence & Permits	91	0	0	0	0	0	0
54010	Legal	80	0	0	0	0	0	0
54030	Contracted Services	7,502	6,000	8,000	8,240	8,487	8,742	9,004
55010	Repairs & Maintenance	3,257	10,000	10,000	10,000	10,000	10,000	10,000
55020	Operating Supplies	275	2,500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	2,682	10,000	8,000	10,000	10,000	10,000	10,000
55035	Radio Equipment	1,660	3,000	4,000	4,000	4,000	4,000	4,000
55040	Utilities	7,558	8,080	8,500	8,670	8,843	9,020	9,201
55050	Vehicles	8,367	13,776	13,000	13,390	13,792	14,205	14,632
55060	Rentals	161	0	0	0	0	0	0
59000	Contribution to Reserve	158,360	158,360	100,000	100,000	100,000	100,000	100,000
59500	Transfer to Other Service	6,807	4,700	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	7,586	7,586	7,923	8,081	8,243	8,408	8,576
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	4,967	5,067	5,168	5,271
59540	Transfer to Other Service - Fire Services Fee	38,615	38,615	43,411	44,713	46,055	47,436	48,859
60000	Capital Expenditures	426,421	606,800	188,566	0	0	0	0
Total Expenses		748,126	975,683	507,135	333,629	341,259	348,959	356,732

Total Service	-15,239	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	17,196,944	1.848	317,769
	17,196,944		317,769

S137 Fire Protection-Area I (Tarrys, Pass Creek)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	582,884	582,885	640,960	663,567	709,058	726,563	735,437
43020	Grants	126,745	126,745	0	0	0	0	0
43025	Grants - Specified	10,866	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	408,150	366,150	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	6,040	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	0	623,255	0	0	0
43200	Proceeds from Equipment Financing	0	75,000	75,000	0	0	0	0
45000	Transfer from Reserves	0	0	80,658	126,745	0	0	0
45500	Transfer from Other Service	1,500	0	0	0	0	0	0
49100	Prior Year Surplus	-80,274	7,445	-335,752	0	0	0	0
Total Income		641,721	1,206,265	827,016	1,413,567	709,058	726,563	735,437

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	179,033	162,500	180,000	183,440	186,964	190,573	194,271
51030	Benefits	14,247	10,880	8,500	8,675	8,854	9,038	9,227
51050	Employee Health & Safety	26,272	48,389	44,000	45,000	46,000	46,000	47,000
51060	Employee Incentives	9,531	10,000	11,500	11,500	11,500	11,500	11,500
52010	Travel	988	2,500	1,500	1,500	1,500	1,500	1,500
52020	Education & Training	24,265	31,000	34,000	34,000	36,000	38,000	40,000
52030	Memberships, Dues & Subscriptions	1,306	2,000	1,600	1,600	1,600	1,600	1,600
53020	Admin, Office Supplies & Postage	1,572	4,000	4,515	4,530	4,545	4,561	4,577
53030	Communication	9,737	11,065	11,145	11,256	11,369	11,483	11,598
53040	Advertising	4,553	1,300	1,300	1,300	1,300	1,300	1,300
53050	Insurance	17,884	11,272	12,503	12,628	12,754	12,881	13,010
53080	Licence & Permits	402	500	220	220	220	220	220
54010	Legal	160	16,000	0	0	0	0	0
54030	Contracted Services	22,455	15,600	18,555	18,741	18,928	19,117	19,308
55010	Repairs & Maintenance	6,554	13,500	20,700	20,700	20,700	20,700	20,700
55020	Operating Supplies	7,265	6,000	6,000	6,000	6,000	6,000	6,000
55030	Equipment	40,119	34,973	18,500	18,500	18,500	18,500	18,500
55035	Radio Equipment	8,542	11,000	10,000	10,000	10,000	10,000	10,000
55040	Utilities	13,314	12,765	12,893	13,022	13,152	13,283	13,416
55050	Vehicles	26,812	29,000	26,640	26,906	27,175	27,447	27,722
56610	Equipment Financing Interest	10,448	9,100	9,500	8,900	12,550	11,400	9,700
56620	Equipment Financing Principal	40,969	46,000	61,500	61,500	94,000	94,000	66,000
59000	Contribution to Reserve	126,745	126,745	40,000	50,000	50,000	60,000	90,000
59500	Transfer to Other Service	35,504	20,500	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	26,642	26,642	29,328	29,915	30,513	31,123	31,746
59520	Transfer to Other Service - IT Fee	11,032	11,032	9,740	9,935	10,133	10,336	10,543
59540	Transfer to Other Service - Fire Services Fee	77,230	77,230	86,822	73,800	74,800	76,000	76,000
60000	Capital Expenditures	264,619	454,773	166,056	750,000	0	0	0
Total Expenses		1,008,199	1,206,265	827,016	1,413,567	709,058	726,564	735,437

Total Service	-366,478	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area I	17,112,550	0.714	122,128
Defined Area 'I'	72,698,649	0.714	518,832
	89,811,199		640,960

S138 Fire Protection-Area J (Robson, Raspberry)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	347,868	347,868	379,497	388,529	359,024	378,237	401,169
43010	Donations	0	0	4,000	4,040	4,080	4,121	4,162
43025	Grants - Specified	0	90,101	140,101	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	0	0	150,000	0	0
49100	Prior Year Surplus	-12,165	14,075	-25,923	0	0	0	0
Total Income		335,703	452,044	497,675	392,569	513,104	382,358	405,331

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	91,765	75,000	98,000	100,940	103,968	107,087	110,300
51020	Overtime	0	0	0	0	0	0	0
51030	Benefits	7,675	4,900	5,000	5,150	5,305	5,464	5,628
51050	Employee Health & Safety	16,721	23,000	20,500	23,000	23,000	23,000	24,000
51060	Employee Incentives	6,272	8,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	288	1,000	500	500	500	500	500
52020	Education & Training	30,252	27,866	27,000	28,000	29,000	30,000	31,000
52030	Memberships, Dues & Subscriptions	772	1,000	800	800	800	800	800
53020	Admin, Office Supplies & Postage	1,574	3,000	3,000	3,030	3,060	3,091	3,122
53030	Communication	5,154	5,050	5,000	5,050	5,100	5,152	5,203
53040	Advertising	175	650	650	650	650	650	650
53050	Insurance	8,949	6,631	7,500	7,575	7,651	7,727	7,805
53080	Licence & Permits	91	0	0	0	0	0	0
54010	Legal	80	0	0	0	0	0	0
54030	Contracted Services	12,173	9,500	11,000	11,110	11,221	11,333	11,447
55010	Repairs & Maintenance	13,343	5,000	5,000	5,050	5,101	5,152	5,203
55020	Operating Supplies	1,260	1,500	1,500	1,500	1,500	1,500	1,500
55030	Equipment	8,534	7,000	16,000	12,040	12,580	13,121	14,162
55035	Radio Equipment	2,814	5,000	5,000	5,000	5,000	5,000	5,000
55040	Utilities	9,769	12,000	10,500	10,710	10,924	11,143	11,366
55050	Vehicles	9,001	13,130	13,700	13,837	13,975	14,115	14,256
56610	Equipment Financing Interest	10,533	8,400	5,850	3,200	2,800	1,800	1,800
56620	Equipment Financing Principal	57,666	60,100	62,800	70,400	35,100	30,000	30,000
59000	Contribution to Reserve	48,139	48,139	16,000	16,000	16,000	35,000	50,000
59500	Transfer to Other Service	7,048	8,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	14,237	14,237	14,916	15,214	15,519	15,829	16,146
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	4,967	5,067	5,168	5,271
59540	Transfer to Other Service - Fire Services Fee	38,615	38,615	43,411	43,845	44,284	44,726	45,174
60000	Capital Expenditures	22,094	59,810	114,178	0	150,000	0	0
Total Expenses		430,509	452,044	497,675	392,569	513,105	382,358	405,331

Total Service	-94,807	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	36,294,691	1.046	379,497
	36,294,691		379,497

S139 Fire Protection-Area K (Nakusp)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	87,113	87,113	92,017	94,737	97,539	100,425	103,396
49100	Prior Year Surplus	1,340	1,340	0	0	0	0	0
Total Income		88,453	88,453	92,017	94,737	97,539	100,425	103,396

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	59	92	93	93	94	96	96
54030	Contracted Services	86,086	86,086	89,529	92,215	94,982	97,831	100,766
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		88,420	88,453	92,017	94,737	97,539	100,425	103,396

Total Service	34	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	24,819,359	0.371	92,017
	24,819,359		92,017

S140 Fire Protection-Area H (New Denver Contract)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	76,435	76,435	76,625	78,884	81,211	83,608	86,075
49100	Prior Year Surplus	69	69	0	0	0	0	0
Total Income		76,504	76,504	76,625	78,884	81,211	83,608	86,075

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	53	54	55	55	55	57	57
54030	Contracted Services	74,175	74,175	74,175	76,400	78,692	81,053	83,485
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		76,503	76,504	76,625	78,884	81,211	83,608	86,075

Total Service	2	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	14,271,785	0.537	76,625
	14,271,785		76,625

S141 Fire Protection-Area E (Balfour, Harrop)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	592,921	592,921	638,101	693,962	696,341	699,392	702,442
43015	Donations - Specified	1,500	0	0	0	0	0	0
43020	Grants	230,235	230,235	69,914	0	0	0	0
43035	Community Works Grants - Specified	0	133,082	150,913	0	0	0	0
43200	Proceeds from Equipment Financing	150,000	150,000	0	0	0	0	0
45000	Transfer from Reserves	357,334	218,760	150,000	750,000	0	0	0
45500	Transfer from Other Service	10,800	10,800	12,500	12,500	12,500	12,500	12,500
49100	Prior Year Surplus	-312,027	-105,884	-120,913	0	0	0	0
Total Income		1,030,764	1,229,914	900,515	1,456,462	708,841	711,892	714,942

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	155,046	167,660	191,000	194,820	198,716	202,691	206,745
51030	Benefits	32,967	29,000	29,580	30,172	30,775	31,391	32,018
51050	Employee Health & Safety	25,810	26,000	25,500	22,000	22,000	22,000	25,000
51060	Employee Incentives	9,790	14,000	14,000	14,000	14,000	14,000	14,000
52010	Travel	2,254	1,000	500	500	500	500	500
52020	Education & Training	19,939	30,400	31,000	30,400	30,400	30,400	30,400
52030	Memberships, Dues & Subscriptions	410	1,000	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	1,124	3,535	3,570	3,606	3,642	3,679	3,715
53030	Communication	9,496	10,000	10,000	10,100	10,201	10,303	10,406
53040	Advertising	0	800	800	800	800	800	800
53050	Insurance	15,246	10,900	13,000	13,130	13,261	13,394	13,528
53080	Licence & Permits	141	50	50	50	50	50	50
54010	Legal	80	16,000	0	0	0	0	0
54030	Contracted Services	17,216	20,000	20,000	20,600	21,218	21,855	22,510
55010	Repairs & Maintenance	16,272	20,200	16,000	16,000	16,000	16,000	16,000
55020	Operating Supplies	4,514	5,500	5,500	5,500	5,500	5,500	5,500
55030	Equipment	20,895	34,780	89,914	20,200	20,402	20,606	20,812
55035	Radio Equipment	2,886	5,000	5,000	5,000	5,000	5,000	5,000
55040	Utilities	10,445	9,000	11,550	11,781	12,017	12,257	12,502
55050	Vehicles	34,081	30,000	31,200	32,136	33,100	34,093	35,116
56610	Equipment Financing Interest	393	6,559	1,600	1,000	550	843	0
56620	Equipment Financing Principal	0	31,803	49,200	49,200	49,200	37,518	0
57010	Grants	1,500	0	0	0	0	0	0
59000	Contribution to Reserve	333,635	333,635	96,783	149,658	144,641	151,072	181,307
59500	Transfer to Other Service	16,168	4,700	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	22,419	22,419	25,487	25,997	26,517	27,047	27,588
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	4,967	5,067	5,168	5,271
59540	Transfer to Other Service - Fire Services Fee	38,615	38,615	43,411	43,845	44,284	44,726	45,174
60000	Capital Expenditures	266,824	351,842	180,000	750,000	0	0	0
Total Expenses		1,063,683	1,229,914	900,515	1,456,462	708,841	711,892	714,942

Total Service	-32,919	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	106,666,909	0.598	638,101
	106,666,909		638,101

S142 Fire Protection-Areas H and I (Slocan Valley)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	1,386,453	1,386,452	1,481,898	1,545,369	1,558,993	1,578,658	1,452,574
41020	Grants in lieu of Taxes	2,042	0	0	0	0	0	0
42040	Rental Income	15,640	15,154	15,154	15,154	15,154	15,154	15,154
42045	Rental Income - Specified	2,400	0	0	0	0	0	0
43020	Grants	180,330	180,330	0	0	0	0	0
43025	Grants - Specified	19,000	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	129,119	129,119	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	21,200	0	0	0	0	0
43100	Proceeds from Borrowing	187,000	187,000	0	0	0	0	0
43200	Proceeds from Equipment Financing	679,146	911,663	285,000	825,000	0	0	0
43300	Proceeds from Asset Disposal	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	270,000	23,000	0	0	0	0
45500	Transfer from Other Service	5,000	0	40,770	0	0	0	0
49100	Prior Year Surplus	-503,789	-502,717	-67,602	0	0	0	0
Total Income		1,973,222	2,598,201	1,907,339	2,385,523	1,574,147	1,593,812	1,467,728

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	319,125	358,000	369,920	379,159	388,657	398,421	408,459
51020	Overtime	245	0	0	0	0	0	0
51030	Benefits	23,597	23,500	18,765	19,117	19,477	19,846	20,223
51050	Employee Health & Safety	57,600	92,200	83,000	81,000	81,000	81,000	81,000
51060	Employee Incentives	20,000	20,000	20,000	20,000	20,000	20,000	20,000
52010	Travel	1,110	4,000	2,750	2,750	2,750	2,750	2,750
52020	Education & Training	49,836	68,000	70,894	71,894	72,894	73,894	74,894
52030	Memberships, Dues & Subscriptions	1,870	3,100	2,600	2,600	2,600	2,600	2,600
53020	Admin, Office Supplies & Postage	7,365	9,600	9,748	9,845	9,944	10,043	10,144
53030	Communication	13,044	14,720	15,550	15,706	15,863	16,021	16,181
53040	Advertising	1,985	2,600	2,600	2,600	2,600	2,600	2,600
53050	Insurance	33,656	28,278	28,367	28,650	28,937	29,226	29,518
53080	Licence & Permits	363	0	0	0	0	0	0

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
54010	Legal	2,053	16,500	0	0	0	0	0
54020	Audit - Professional Fees	59	0	0	0	0	0	0
54030	Contracted Services	46,609	53,500	53,635	54,171	54,713	55,260	55,813
55010	Repairs & Maintenance	31,408	33,500	30,000	30,000	30,000	30,000	30,000
55020	Operating Supplies	8,810	10,500	10,500	10,570	10,641	10,712	10,784
55030	Equipment	64,077	68,800	53,232	54,264	55,297	56,330	57,363
55035	Radio Equipment	12,548	15,000	14,000	14,000	14,000	14,000	14,000
55040	Utilities	19,468	19,400	20,954	21,164	21,375	21,589	21,805
55050	Vehicles	34,321	46,000	47,730	48,207	48,689	49,176	49,668
56110	Short-Term Financing Interest	0	6,800	6,500	4,500	3,000	1,600	0
56120	Short-Term Financing Principal	0	32,000	37,400	37,400	37,400	37,400	0
56610	Equipment Financing Interest	8,381	64,000	30,300	32,000	26,100	19,300	14,500
56620	Equipment Financing Principal	43,271	146,000	178,000	248,000	252,000	257,500	138,500
59000	Contribution to Reserve	260,330	260,330	180,770	121,000	121,000	126,000	145,000
59500	Transfer to Other Service	37,092	32,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	48,584	48,584	55,564	56,675	57,809	58,965	60,144
59520	Transfer to Other Service - IT Fee	22,064	22,064	19,480	19,870	20,267	20,672	21,086
59540	Transfer to Other Service - Fire Services Fee	154,459	154,459	173,644	175,380	177,134	178,906	180,695
60000	Capital Expenditures	644,964	944,766	371,436	825,000	0	0	0
Total Expenses		1,968,294	2,598,201	1,907,339	2,385,523	1,574,146	1,593,812	1,467,727
Total Service		4,928	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	11,334,467	1.080	122,400
Nelson Old H	10,712,360	1.080	115,681
Defined Area 'H'	115,077,716	1.080	1,242,710
Defined Area 'I'	102,500	1.080	1,107
	137,227,043		1,481,898

S143 Fire Protection-Area K (Fauquier)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	17,212	17,212	17,481	17,666	17,853	18,042	18,233
49100	Prior Year Surplus	5	0	0	0	0	0	0
Total Income		17,217	17,212	17,481	17,666	17,853	18,042	18,233

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	12	15	15	16	16	16	16
57010	Grants	14,922	14,922	15,071	15,222	15,374	15,528	15,683
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		17,209	17,212	17,481	17,666	17,853	18,042	18,233

Total Service		8	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	6,677,557	0.262	17,481
	6,677,557		17,481

S144 Fire Protection-Areas E and F (Beasley, Blewett)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	746,553	746,553	773,380	778,733	782,824	785,979	788,462
41020	Grants in lieu of Taxes	428	0	0	0	0	0	0
43020	Grants	0	42,000	24,587	0	0	0	0
43025	Grants - Specified	20,000	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	327,640	249,500	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	22,432	32,586	0	0	0	0
43100	Proceeds from Borrowing	0	318,498	0	0	0	0	0
43200	Proceeds from Equipment Financing	319,720	0	100,000	0	0	0	0
45000	Transfer from Reserves	0	0	210,000	0	0	0	0
45500	Transfer from Other Service	6,908	6,908	17,335	0	0	0	0
49100	Prior Year Surplus	-394,334	-363,897	-249,500	0	0	0	0
Total Income		699,275	1,100,134	1,157,888	778,733	782,824	785,979	788,462

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	176,872	184,565	195,000	195,000	195,000	195,000	195,000
51020	Overtime	70	0	0	0	0	0	0
51030	Benefits	18,053	28,500	23,500	23,500	23,500	23,500	23,500
51050	Employee Health & Safety	29,244	40,900	48,100	47,600	47,600	47,600	47,600
51060	Employee Incentives	14,662	15,000	10,000	10,000	10,000	10,000	10,000
52010	Travel	323	2,000	1,200	1,200	1,200	1,200	1,200
52020	Education & Training	22,948	44,200	44,200	44,200	44,200	44,200	44,200
52030	Memberships, Dues & Subscriptions	1,092	1,800	1,300	1,300	1,300	1,300	1,300
53020	Admin, Office Supplies & Postage	1,673	6,500	5,000	5,000	5,000	5,000	5,000
53030	Communication	7,258	9,400	8,200	8,242	8,284	8,327	8,371
53040	Advertising	0	1,300	1,150	1,156	1,163	1,170	1,176
53050	Insurance	19,505	14,451	15,200	15,352	15,506	15,661	15,817
53070	Bad Debts	16,229	0	0	0	0	0	0
53080	Licence & Permits	232	100	100	100	100	100	100
54010	Legal	160	0	0	0	0	0	0
54030	Contracted Services	25,846	24,000	27,000	27,270	27,543	27,818	28,096
55010	Repairs & Maintenance	18,213	12,500	20,500	20,500	20,500	20,500	20,500
55020	Operating Supplies	9,595	7,200	7,200	7,200	7,200	7,200	7,200
55030	Equipment	56,337	62,603	90,173	33,000	33,000	33,000	33,000
55035	Radio Equipment	9,209	10,500	10,050	10,050	10,050	10,050	10,050
55040	Utilities	16,086	16,800	17,300	17,473	17,648	17,824	18,002
55050	Vehicles	32,302	33,000	38,000	38,000	38,000	38,000	38,000
56610	Equipment Financing Interest	838	12,123	9,673	7,060	4,366	1,559	0
56620	Equipment Financing Principal	0	58,777	61,227	63,840	66,534	69,341	0
59000	Contribution to Reserve	82,040	82,040	83,945	69,251	70,066	69,875	139,843
59500	Transfer to Other Service	46,070	9,400	1,500	1,500	1,500	1,500	1,500
59510	Transfer to Other Service - General Admin. Fee	26,454	26,454	31,808	32,444	33,093	33,755	34,430
59520	Transfer to Other Service - IT Fee	11,032	11,032	9,740	9,935	10,133	10,336	10,543
59540	Transfer to Other Service - Fire Services Fee	77,230	77,230	86,822	88,558	90,338	92,163	94,033
60000	Capital Expenditures	292,885	307,760	310,000	0	0	0	0
Total Expenses		1,012,458	1,100,134	1,157,888	778,732	782,824	785,979	788,462

Total Service	-313,183	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old E	6,957,125	0.899	62,536
Nelson Old F	22,322,500	0.899	200,651
Defined Area 'E'	24,728,728	0.899	222,280
Defined Area 'F'	32,030,618	0.899	287,914
	86,038,971		773,380

S145 Fire Protection-Area J (Ootischenia)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	332,129	332,129	357,912	372,934	379,485	386,067	391,679
43015	Donations - Specified	5,000	0	0	0	0	0	0
43020	Grants	73,885	73,885	0	0	0	0	0
43025	Grants - Specified	52,500	439,709	940,900	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	58,350	0	0	0	0	0
45000	Transfer from Reserves	0	0	0	100,000	0	0	0
45500	Transfer from Other Service	12,326	12,326	0	0	0	0	0
49100	Prior Year Surplus	6,767	1,032	-300,000	0	0	0	0
Total Income		482,607	917,431	998,812	472,934	379,485	386,067	391,679

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	88,570	75,000	95,000	95,950	96,910	97,879	98,857
51030	Benefits	6,565	3,500	3,800	3,838	3,876	3,915	3,954
51050	Employee Health & Safety	16,512	18,500	19,000	18,500	18,500	18,500	18,500
51060	Employee Incentives	2,051	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	93	500	500	500	500	500	500
52020	Education & Training	21,989	16,000	20,000	17,000	18,000	19,000	20,000
52030	Memberships, Dues & Subscriptions	314	750	750	750	750	750	750
53020	Admin, Office Supplies & Postage	1,015	2,500	2,500	2,525	2,550	2,576	2,602
53030	Communication	3,949	5,520	5,520	5,575	5,631	5,687	5,744
53040	Advertising	177	650	650	650	650	650	650
53050	Insurance	7,462	6,500	6,500	6,565	6,631	6,697	6,764
53080	Licence & Permits	91	0	0	0	0	0	0
54010	Legal	80	0	0	0	0	0	0
54030	Contracted Services	14,028	14,645	18,300	18,483	18,668	18,855	19,043
55010	Repairs & Maintenance	5,390	22,500	22,500	22,500	22,500	22,500	22,500
55020	Operating Supplies	53	3,000	3,000	3,000	3,000	3,000	3,000
55030	Equipment	19,025	74,350	16,000	17,000	18,000	19,000	20,000
55035	Radio Equipment	3,367	4,000	5,800	5,858	5,917	5,976	6,036
55040	Utilities	13,292	15,500	16,000	16,160	16,322	16,485	16,650
55050	Vehicles	24,186	12,000	12,000	12,120	12,241	12,364	12,487
59000	Contribution to Reserve	143,885	143,885	40,000	55,000	57,000	59,000	60,000
59500	Transfer to Other Service	41,164	9,500	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	13,291	13,291	16,811	17,147	17,490	17,840	18,197
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	4,967	5,067	5,168	5,271
59540	Transfer to Other Service - Fire Services Fee	38,615	38,615	43,411	43,845	44,284	44,726	45,174
60000	Capital Expenditures	233,454	426,209	640,900	100,000	0	0	0
Total Expenses		704,134	917,431	998,812	472,934	379,485	386,067	391,679

Total Service	-221,528	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area J	16,666,559	0.500	83,267
Defined Area 'J'	54,972,737	0.500	274,645
	71,639,296		357,912

S146 Fire Protection-Areas J and G (Hudu)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	24,251	24,251	24,557	24,813	25,071	25,332	25,596
49100	Prior Year Surplus	11,825	11,825	0	0	0	0	0
Total Income		36,076	36,076	24,557	24,813	25,071	25,332	25,596

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	17	15	15	16	16	16	16
54030	Contracted Services	23,829	21,928	22,147	22,369	22,593	22,819	23,047
59100	Accumulated Operating Surplus	0	11,858	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		26,121	36,076	24,557	24,813	25,071	25,332	25,596

Total Service		9,956	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	951,663	0.770	7,332
Defined Area 'J'	2,235,699	0.770	17,225
	3,187,362		24,557

S147 Fire Protection-Area J (Fairview Contract)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	24,462	24,462	25,029	25,516	26,012	26,518	27,033
49100	Prior Year Surplus	4	4	0	0	0	0	0
Total Income		24,466	24,466	25,029	25,516	26,012	26,518	27,033

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	17	20	20	21	21	21	21
54030	Contracted Services	22,171	22,171	22,614	23,067	23,528	23,999	24,479
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		24,463	24,466	25,029	25,516	26,012	26,518	27,033

Total Service	3	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	5,199,543	0.481	25,029
	5,199,543		25,029

S148 Fire Protection-Area B (Yahk, Kingsgate)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	225,816	225,816	280,584	272,223	274,460	276,742	279,068
41020	Grants in lieu of Taxes	9,690	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	66,899	0	0	0	0	0
43505	External Contributions & Contracts - Specified	4,404	0	0	0	0	0	0
45000	Transfer from Reserves	0	25,000	57,000	0	0	0	0
45500	Transfer from Other Service	25,000	25,000	25,000	25,000	25,000	25,000	25,000
49100	Prior Year Surplus	41,522	33,001	-502	0	0	0	0
Total Income		306,432	375,716	362,082	297,223	299,460	301,742	304,068

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	60,855	78,000	92,450	92,450	92,450	92,450	92,450
51030	Benefits	4,325	3,535	2,200	2,200	2,200	2,200	2,200
51050	Employee Health & Safety	13,253	25,000	37,000	25,000	25,000	25,000	25,000
51060	Employee Incentives	890	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	1,268	1,224	1,200	1,200	1,200	1,200	1,200
52020	Education & Training	26,079	24,197	30,000	30,300	30,603	30,909	31,218
52030	Memberships, Dues & Subscriptions	0	800	800	800	800	800	800
53020	Admin, Office Supplies & Postage	1,104	1,300	2,500	2,525	2,550	2,576	2,602
53030	Communication	4,698	4,700	4,700	4,747	4,794	4,842	4,891
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	7,304	5,745	5,745	5,802	5,860	5,919	5,978
53080	Licence & Permits	91	0	0	0	0	0	0
54010	Legal	80	0	0	0	0	0	0
54030	Contracted Services	11,733	7,500	7,000	7,210	7,426	7,649	7,879
55010	Repairs & Maintenance	9,156	8,500	5,500	5,500	5,500	5,500	5,500
55020	Operating Supplies	2,508	2,500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	8,269	9,000	4,500	9,000	9,000	9,000	9,000
55035	Radio Equipment	3,193	4,000	6,300	6,300	6,300	6,300	6,300
55040	Utilities	6,865	10,000	10,000	10,300	10,609	10,927	11,255
55050	Vehicles	24,060	12,000	22,000	12,360	12,731	13,113	13,506
55060	Rentals	29	0	0	0	0	0	0
56010	Debenture Interest	612	875	875	0	0	0	0
56020	Debenture Principal	1,679	1,679	1,679	0	0	0	0
59000	Contribution to Reserve	17,350	17,350	12,023	12,143	12,265	12,387	12,511
59500	Transfer to Other Service	8,855	4,700	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	11,432	11,432	12,179	12,423	12,671	12,924	13,183
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	4,967	5,067	5,168	5,271
59540	Transfer to Other Service - Fire Services Fee	38,615	38,615	43,411	43,845	44,284	44,726	45,174
60000	Capital Expenditures	52,416	91,899	47,000	0	0	0	0
Total Expenses		322,236	375,717	362,082	297,223	299,460	301,742	304,068

Total Service	-15,804	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	27,516,740	1.020	280,584
	27,516,740		280,584

S149 Jaws of Life-Areas I and J

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	29,275	29,275	30,000	32,015	32,087	32,159	32,232
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
43500	External Contributions & Contracts	7,986	2,500	2,500	2,500	2,500	2,500	2,500
45000	Transfer from Reserves	0	12,000	0	0	0	0	0
49100	Prior Year Surplus	5,296	2,298	10,000	0	0	0	0
Total Income		42,559	46,073	42,500	34,515	34,587	34,659	34,732

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51050	Employee Health & Safety	3,720	7,298	5,000	5,000	5,000	5,000	5,000
52020	Education & Training	0	5,000	10,000	7,500	7,500	7,500	7,500
53050	Insurance	1,214	1,500	1,515	1,530	1,545	1,561	1,577
54030	Contracted Services	214	0	0	0	0	0	0
55010	Repairs & Maintenance	174	1,000	1,000	1,000	1,000	1,000	1,000
55020	Operating Supplies	584	500	500	500	500	500	500
55030	Equipment	1,231	2,000	2,000	2,000	2,000	2,000	2,000
55035	Radio Equipment	775	1,000	1,000	1,000	1,000	1,000	1,000
55050	Vehicles	1,677	3,500	3,535	3,570	3,606	3,642	3,679
59000	Contribution to Reserve	10,000	10,000	11,355	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,400	1,400	1,400	1,400
60000	Capital Expenditures	10,000	12,000	4,200	0	0	0	0
Total Expenses		31,863	46,073	42,500	34,515	34,587	34,659	34,732

Total Service	10,696	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	71,630,754	0.014	10,015
Electoral Area 'J'	109,168,899	0.014	15,263
Old Area I	17,112,550	0.014	2,392
Old Area J	16,666,559	0.014	2,330
	214,578,762		30,000

S150 Jaws of Life-Kaslo and Area D

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	29,194	29,194	29,261	29,529	29,603	29,679	29,758
41020	Grants in lieu of Taxes	196	0	0	0	0	0	0
49100	Prior Year Surplus	321	143	196	0	0	0	0
Total Income		29,711	29,337	29,457	29,529	29,603	29,679	29,758

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	44	62	62	62	62	62	62
57010	Grants	27,000	27,000	27,000	27,000	27,000	27,000	27,000
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,442	1,485	1,530	1,576
Total Expenses		29,319	29,337	29,457	29,529	29,603	29,679	29,758

Total Service		392	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	67,846,066	0.028	18,993
Village of Kaslo	36,680,717	0.028	10,268
	104,526,783		29,261

S151 Jaws of Life-Salmo and Area G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	16,865	16,865	17,084	17,155	17,229	17,306	17,384
41020	Grants in lieu of Taxes	63	0	0	0	0	0	0
49100	Prior Year Surplus	189	165	66	66	66	66	66
Total Income		17,117	17,030	17,150	17,221	17,295	17,372	17,450

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	14,755	14,755	14,755	14,755	14,755	14,755	14,755
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,442	1,485	1,530	1,576
Total Expenses		17,030	17,030	17,150	17,221	17,295	17,372	17,450

Total Service	88	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.020	12,501
Village of Salmo	23,480,409	0.020	4,583
	87,520,464		17,084

S152 Jaws of Life-Creston and Areas A, B and C

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	114,814	114,814	116,170	116,204	116,238	116,273	116,309
41020	Grants in lieu of Taxes	418	0	0	0	0	0	0
49100	Prior Year Surplus	31,636	31,226	29,484	0	0	0	0
Total Income		146,868	146,040	145,654	116,204	116,238	116,273	116,309

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	50,000	50,000	50,000	50,000	50,000	50,000	50,000
59100	Accumulated Operating Surplus	0	29,990	29,484	0	0	0	0
59500	Transfer to Other Service	64,775	63,775	63,775	63,775	63,775	63,775	63,775
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		117,050	146,040	145,654	116,204	116,238	116,273	116,309

Total Service	29,818	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.025	29,998
Electoral Area 'B'	147,668,239	0.025	36,271
Electoral Area 'C'	59,796,279	0.025	14,687
Town of Creston	143,364,884	0.025	35,214
	472,958,144		116,170

S153 Search & Rescue-Nakusp and Area K

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	22,688	22,689	23,135	23,467	23,541	23,617	23,696
41020	Grants in lieu of Taxes	10	0	0	0	0	0	0
49100	Prior Year Surplus	847	586	260	0	0	0	0
Total Income		23,545	23,275	23,395	23,467	23,541	23,617	23,696

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	21,000	21,000	21,000	21,000	21,000	21,000	21,000
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,442	1,485	1,530	1,576
Total Expenses		23,275	23,275	23,395	23,467	23,541	23,617	23,696

Total Service		270	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	74,614,420	0.019	14,384
Village of Nakusp	45,393,695	0.019	8,751
	120,008,115		23,135

S154 Search & Rescue-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	36,061	36,061	36,187	36,562	36,640	36,720	36,802
41020	Grants in lieu of Taxes	157	0	0	0	0	0	0
49100	Prior Year Surplus	594	303	300	0	0	0	0
Total Income		36,812	36,364	36,487	36,562	36,640	36,720	36,802

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	407	335	338	342	345	348	352
57010	Grants	33,754	33,754	33,754	33,754	33,754	33,754	33,754
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,442	1,485	1,530	1,576
Total Expenses		36,436	36,364	36,487	36,562	36,640	36,720	36,802

Total Service		376	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	169,089,107	0.004	7,367
Electoral Area 'F'	155,933,832	0.004	6,794
Electoral Area 'G'	64,040,055	0.004	2,790
City of Nelson	429,070,620	0.004	18,695
Village of Salmo	23,480,409	0.004	1,023
Nelson Old H	-11,095,470	0.004	-483
	830,518,553		36,187

S155 Search & Rescue-Castlegar and Areas I and J

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	21,024	21,024	21,144	21,177	21,212	21,247	21,282
41020	Grants in lieu of Taxes	27	0	0	0	0	0	0
49100	Prior Year Surplus	113	0	0	0	0	0	0
Total Income		21,163	21,024	21,144	21,177	21,212	21,247	21,282

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	18,749	18,749	18,749	18,749	18,749	18,749	18,749
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,014	1,035	1,056	1,076
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		21,024	21,024	21,144	21,177	21,212	21,247	21,282

Total Service	139	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	71,630,754	0.005	3,238
Electoral Area 'J'	109,168,899	0.005	4,935
City of Castlegar	286,949,972	0.005	12,971
	467,749,625		21,144

S156 Emergency Communications 911

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	504,671	504,671	548,145	663,088	668,598	674,169	677,301
41020	Grants in lieu of Taxes	1,130	0	0	0	0	0	0
42030	User Fees	96,289	96,000	96,000	94,000	92,000	90,000	90,000
43020	Grants	125,000	125,000	0	0	0	0	0
43025	Grants - Specified	41,500	0	22,500	0	0	0	0
43040	Columbia Basin Trust Grants	0	21,220	0	0	0	0	0
43500	External Contributions & Contracts	18,369	11,000	18,369	18,369	18,369	18,369	18,369
45000	Transfer from Reserves	125,000	70,000	0	0	0	0	0
49100	Prior Year Surplus	370,942	369,000	87,946	0	0	0	0
Total Income		1,282,901	1,196,891	772,960	775,457	778,967	782,538	785,670

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52010	Travel	0	255	250	252	255	258	260
52030	Memberships, Dues & Subscriptions	0	6,800	0	0	0	0	0
53020	Admin, Office Supplies & Postage	9,224	13,261	9,500	9,595	9,691	9,788	9,886
53030	Communication	44,805	28,428	28,645	28,865	29,087	29,310	29,536
53050	Insurance	416	370	450	455	459	464	468
53080	Licence & Permits	5,584	5,300	6,000	6,000	6,000	6,000	6,000
54030	Contracted Services	386,595	379,741	433,292	497,206	498,462	499,730	501,011
55010	Repairs & Maintenance	17,576	25,000	26,000	26,780	27,583	28,411	29,263
55020	Operating Supplies	7,982	0	0	0	0	0	0
55030	Equipment	9,130	51,220	30,000	30,000	30,000	30,000	30,000
55035	Radio Equipment	0	800	800	800	800	800	800
55040	Utilities	705	808	816	824	832	841	849
56110	Short-Term Financing Interest	15,684	17,000	14,463	14,500	14,500	14,500	0
56120	Short-Term Financing Principal	66,000	66,000	66,000	66,000	66,000	66,000	0
59000	Contribution to Reserve	125,000	125,000	44,663	15,000	15,000	15,000	95,000
59500	Transfer to Other Service	11,830	10,908	45,000	11,000	11,000	11,000	11,000
59510	Transfer to Other Service - General Admin. Fee	42,000	42,000	42,840	43,697	44,571	45,462	46,371
59540	Transfer to Other Service - Fire Services Fee	24,000	24,000	24,240	24,482	24,727	24,974	25,224
60000	Capital Expenditures	430,492	400,000	0	0	0	0	0
Total Expenses		1,197,022	1,196,891	772,959	775,457	778,967	782,538	785,670
Total Service		85,879	0	0	0	0	0	0

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.036	43,976
Electoral Area 'B'	147,668,239	0.036	53,172
Electoral Area 'C'	59,796,279	0.036	21,531
Electoral Area 'D'	67,846,066	0.036	24,430
Electoral Area 'E'	169,089,107	0.036	60,885
Electoral Area 'F'	155,933,832	0.036	56,148
Electoral Area 'G'	64,040,055	0.036	23,059
Electoral Area 'H'	146,669,237	0.036	52,812
Electoral Area 'I'	71,630,754	0.036	25,793
Electoral Area 'J'	109,168,899	0.036	39,309
Electoral Area 'K'	74,614,420	0.036	26,867
Town of Creston	143,364,884	0.036	51,622
Village of Kaslo	36,680,717	0.036	13,208
Village of Nakusp	45,393,695	0.036	16,345
Village of New Denver	18,926,586	0.036	6,815
Village of Salmo	23,480,409	0.036	8,455
Village of Silverton	8,573,269	0.036	3,087
Village of Slocan	11,334,467	0.036	4,081
Nelson Old E	6,960,955	0.036	2,506
Nelson Old F	27,903,125	0.036	10,047
Nelson Old H	11,095,470	0.036	3,995
	1,522,299,207		548,145

S157 Emergency Planning-Creston and Areas A, B and C

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	278,592	278,592	354,173	248,395	255,847	263,522	271,428
41020	Grants in lieu of Taxes	966	0	0	0	0	0	0
49100	Prior Year Surplus	3,612	2,858	0	0	0	0	0
Total Income		283,170	281,450	354,173	248,395	255,847	263,522	271,428

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
54030	Contracted Services	0	0	113,013	0	0	0	0
59500	Transfer to Other Service	281,450	281,450	241,160	248,395	255,847	263,522	271,428
Total Expenses		281,450	281,450	354,173	248,395	255,847	263,522	271,428

Total Service		1,720	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.076	92,883
Electoral Area 'B'	147,668,239	0.076	112,306
Electoral Area 'C'	59,796,279	0.076	45,477
Town of Creston	143,364,884	0.072	103,508
	472,958,144		354,174

S158 Emergency Planning-Salmo and Area G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	55,322	55,322	59,528	61,314	63,153	65,048	66,999
41020	Grants in lieu of Taxes	208	0	0	0	0	0	0
49100	Prior Year Surplus	468	0	0	0	0	0	0
Total Income		55,998	55,322	59,528	61,314	63,153	65,048	66,999

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59500	Transfer to Other Service	55,322	55,322	59,528	61,314	63,153	65,048	66,999
Total Expenses		55,322	55,322	59,528	61,314	63,153	65,048	66,999

Total Service	676	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.068	43,558
Village of Salmo	23,480,409	0.068	15,970
	87,520,464		59,528

S159 Emergency Planning-Nakusp and Area K
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	66,883	66,883	81,624	84,073	86,595	89,193	91,869
41020	Grants in lieu of Taxes	30	0	0	0	0	0	0
49100	Prior Year Surplus	1,402	0	0	0	0	0	0
Total Income		68,315	66,883	81,624	84,073	86,595	89,193	91,869

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59500	Transfer to Other Service	66,883	66,883	81,624	84,073	86,595	89,193	91,869
Total Expenses		66,883	66,883	81,624	84,073	86,595	89,193	91,869

Total Service	1,432	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	74,614,420	0.068	50,749
Village of Nakusp	45,393,695	0.068	30,875
	120,008,115		81,624

S160 Emergency Planning-Nelson and Areas E and F
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	173,888	173,888	237,355	244,476	251,810	259,364	267,145
41020	Grants in lieu of Taxes	166	0	0	0	0	0	0
49100	Prior Year Surplus	730	0	0	0	0	0	0
Total Income		174,785	173,888	237,355	244,476	251,810	259,364	267,145

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59500	Transfer to Other Service	173,889	173,888	237,355	244,476	251,810	259,364	267,145
Total Expenses		173,889	173,888	237,355	244,476	251,810	259,364	267,145

Total Service	896	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	169,089,107	0.068	115,007
Electoral Area 'F'	155,933,832	0.068	106,060
City of Nelson	429,070,620	0.006	23,835
Nelson Old H	-11,095,470	0.068	-7,547
	742,998,089		237,355

S161 Emergency Planning-Silverton, Slocan, New Denver and Area H

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	118,103	118,103	133,718	137,730	141,861	146,117	150,501
41020	Grants in lieu of Taxes	390	0	0	0	0	0	0
49100	Prior Year Surplus	2,060	2,060	0	0	0	0	0
Total Income		120,553	120,163	133,718	137,730	141,861	146,117	150,501

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59500	Transfer to Other Service	120,162	120,162	133,718	137,730	141,861	146,117	150,501
Total Expenses		120,162	120,162	133,718	137,730	141,861	146,117	150,501

Total Service	391	1	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	146,669,237	0.068	99,758
Village of New Denver	18,926,586	0.068	12,873
Village of Silverton	8,573,269	0.068	5,831
Village of Slocan	11,334,467	0.068	7,709
Nelson Old H	11,095,470	0.068	7,547
	196,599,029		133,718

S162 Emergency Planning-Kaslo and Area D

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	49,790	49,790	71,095	73,228	75,425	77,687	80,018
41020	Grants in lieu of Taxes	334	0	0	0	0	0	0
49100	Prior Year Surplus	1,125	0	0	0	0	0	0
Total Income		51,249	49,790	71,095	73,228	75,425	77,687	80,018

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59500	Transfer to Other Service	49,790	49,790	71,095	73,228	75,425	77,687	80,018
Total Expenses		49,790	49,790	71,095	73,228	75,425	77,687	80,018

Total Service	1,459	0	0	0	0	0	-0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	67,846,066	0.068	46,146
Village of Kaslo	36,680,717	0.068	24,949
	104,526,783		71,095

S163 Emergency Planning-Areas I and J
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	121,432	121,432	122,972	126,661	130,461	134,375	138,406
41020	Grants in lieu of Taxes	9	0	0	0	0	0	0
49100	Prior Year Surplus	44	0	0	0	0	0	0
Total Income		121,485	121,432	122,972	126,661	130,461	134,375	138,406

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
59500	Transfer to Other Service	121,432	121,432	122,972	126,661	130,461	134,375	138,406
Total Expenses		121,432	121,432	122,972	126,661	130,461	134,375	138,406

Total Service	53	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	71,630,754	0.068	48,720
Electoral Area 'J'	109,168,899	0.068	74,252
	180,799,653		122,972

S164 Dyking-Areas B and C
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	10,860	10,860	10,860	10,860	10,860	10,860	10,860
49100	Prior Year Surplus	22,753	0	0	0	0	0	0
Total Income		33,613	10,860	10,860	10,860	10,860	10,860	10,860

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52010	Travel	153	0	0	0	0	0	0
52020	Education & Training	38	0	0	0	0	0	0
53050	Insurance	18	31	31	32	32	32	32
57010	Grants	7,500	7,500	7,500	7,500	7,500	7,500	7,500
59100	Accumulated Operating Surplus	0	2,354	2,334	2,314	2,293	2,272	2,251
59500	Transfer to Other Service	374	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		9,058	10,860	10,860	10,860	10,860	10,860	10,860

Total Service	24,555	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	813,043	0.307	2,500
Defined Area 'C'	2,718,858	0.307	8,360
	3,531,901		10,860

S165 Drainage-Area A
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	15,464	15,464	25,084	25,084	43,897	48,287	53,116
43100	Proceeds from Borrowing	0	0	52,000	0	40,000	0	0
45000	Transfer from Reserves	0	51,000	47,000	0	23,000	0	27,000
49100	Prior Year Surplus	2,788	2,787	9,455	0	0	0	0
Total Income		18,252	69,251	133,539	25,084	106,897	48,287	80,116

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	467	2,172	2,000	1,040	1,061	1,082	1,104
51020	Overtime	0	104	111	115	118	120	122
51030	Benefits	71	565	520	270	276	281	287
53050	Insurance	57	100	106	110	112	115	117
54030	Contracted Services	0	5,000	500	520	530	541	552
54040	Consulting Fees	15,459	15,000	0	0	0	0	0
55010	Repairs & Maintenance	0	2,000	500	520	530	541	552
56110	Short-Term Financing Interest	0	0	0	2,928	2,404	4,104	3,118
56120	Short-Term Financing Principal	0	0	0	9,293	9,816	17,517	18,504
59000	Contribution to Reserve	760	760	12,855	2,415	21,018	15,795	20,407
59500	Transfer to Other Service	2,408	1,577	11,617	1,289	1,314	1,341	1,368
59510	Transfer to Other Service - General Admin. Fee	300	300	306	318	325	331	338
59550	Transfer to Other Service - Environmental Services Fee	5,673	5,673	6,024	6,266	6,393	6,519	6,647
60000	Capital Expenditures	0	36,000	99,000	0	63,000	0	27,000
Total Expenses		25,194	69,251	133,539	25,084	106,897	48,287	80,116

Total Service	-6,943	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	6,110,213	0.411	25,084
	6,110,213		25,084

S166 Street Lighting-Area A (Riondel)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	8,300	8,300	9,500	9,500	9,500	9,600	9,700
45000	Transfer from Reserves	0	0	0	0	0	0	0
49100	Prior Year Surplus	359	1,300	-71	0	0	0	0
Total Income		8,659	9,600	9,429	9,500	9,500	9,600	9,700

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	14	23	23	24	24	25	25
55010	Repairs & Maintenance	0	939	939	939	939	939	939
55040	Utilities	5,518	5,441	5,860	5,977	6,097	6,219	6,343
59000	Contribution to Reserve	1,436	1,436	601	514	353	289	222
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
59550	Transfer to Other Service - Environmental Services Fee	1,462	1,462	1,700	1,734	1,769	1,804	1,840
Total Expenses		8,730	9,600	9,429	9,500	9,500	9,600	9,700

Total Service	-71	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	6,110,213	0.155	9,500
	6,110,213		9,500

S167 Street Lighting-Area G (Ymir)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	5,800	5,800	5,900	6,910	7,020	7,131	7,241
49100	Prior Year Surplus	1,719	1,400	1,320	0	0	0	0
Total Income		7,519	7,200	7,220	6,910	7,020	7,131	7,241

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	12	22	23	24	24	25	26
54030	Contracted Services	281	1,228	680	200	200	200	200
55010	Repairs & Maintenance	193	0	0	0	0	0	0
55040	Utilities	3,897	4,080	4,140	4,223	4,307	4,393	4,481
59000	Contribution to Reserve	317	317	71	111	89	65	38
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
59550	Transfer to Other Service - Environmental Services Fee	1,253	1,253	2,000	2,040	2,081	2,122	2,165
Total Expenses		6,253	7,200	7,220	6,910	7,020	7,131	7,241

Total Service	1,266	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	3,444,298	0.171	5,900
	3,444,298		5,900

S168 Street Lighting-Area H (South Slocan)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	3,400	3,400	3,500	4,100	4,200	4,200	4,300
49100	Prior Year Surplus	423	250	785	0	0	0	0
Total Income		3,823	3,650	4,285	4,100	4,200	4,200	4,300

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52030	Memberships, Dues & Subscriptions	25	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	6	0	0	0	0	0	0
53050	Insurance	6	11	11	12	12	12	13
54030	Contracted Services	0	873	873	873	873	873	873
55010	Repairs & Maintenance	788	0	0	0	0	0	0
55040	Utilities	1,407	1,400	1,487	1,517	1,547	1,578	1,610
59000	Contribution to Reserve	22	22	308	61	97	33	67
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
59550	Transfer to Other Service - Environmental Services Fee	1,044	1,044	1,300	1,326	1,353	1,380	1,407
Total Expenses		3,599	3,650	4,285	4,100	4,200	4,200	4,300

Total Service	224	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	2,745,457	0.127	3,500
	2,745,457		3,500

S169 Street Lighting-Area I (Brilliant)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	6,500	6,500	8,200	9,520	9,740	9,861	10,082
49100	Prior Year Surplus	1,619	1,600	1,200	0	0	0	0
Total Income		8,119	8,100	9,400	9,520	9,740	9,861	10,082

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52010	Travel	0	0	0	0	0	0	0
53050	Insurance	14	22	23	24	25	25	26
54030	Contracted Services	0	861	861	861	861	861	861
55040	Utilities	5,098	5,406	5,420	5,528	5,639	5,752	5,867
59000	Contribution to Reserve	48	48	89	40	88	33	74
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
59550	Transfer to Other Service - Environmental Services Fee	1,462	1,462	2,700	2,754	2,809	2,865	2,923
Total Expenses		6,922	8,100	9,400	9,520	9,740	9,861	10,082

Total Service	1,197	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	4,660,907	0.176	8,200
	4,660,907		8,200

S170 Street Lighting-Area J (Robson)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	2,700	2,700	3,400	3,700	3,700	3,800	3,900
49100	Prior Year Surplus	394	800	256	0	0	0	0
Total Income		3,094	3,500	3,656	3,700	3,700	3,800	3,900

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	7	11	12	12	12	13	13
55010	Repairs & Maintenance	0	665	665	665	665	665	665
55040	Utilities	1,191	1,184	1,265	1,290	1,316	1,342	1,369
59000	Contribution to Reserve	191	191	108	94	36	75	114
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
59550	Transfer to Other Service - Environmental Services Fee	1,149	1,149	1,300	1,326	1,353	1,380	1,407
Total Expenses		2,837	3,500	3,656	3,700	3,700	3,800	3,900

Total Service	256	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	2,512,500	0.135	3,400
	2,512,500		3,400

S171 Street Lighting-Area K (Edgewood)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	8,300	8,300	6,700	7,700	7,900	8,000	8,200
41020	Grants in lieu of Taxes	117	0	0	0	0	0	0
49100	Prior Year Surplus	-133	200	1,100	0	0	0	0
Total Income		8,284	8,500	7,800	7,700	7,900	8,000	8,200

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	7	0	0	0	0	0	0
51030	Benefits	1	0	0	0	0	0	0
53050	Insurance	14	17	17	18	19	19	20
54030	Contracted Services	0	100	104	107	110	114	117
55040	Utilities	4,985	6,324	5,294	5,400	5,508	5,618	5,730
59000	Contribution to Reserve	89	89	279	27	72	14	53
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
59550	Transfer to Other Service - Environmental Services Fee	1,670	1,670	1,800	1,836	1,873	1,910	1,948
Total Expenses		7,066	8,500	7,800	7,700	7,900	8,000	8,200

Total Service	1,218	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	2,514,109	0.266	6,700
	2,514,109		6,700

S172 Street Lighting-Area I (Voykin)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	3,100	3,100	3,300	3,400	3,400	3,500	3,600
49100	Prior Year Surplus	1,137	1,000	460	0	0	0	0
Total Income		4,237	4,100	3,760	3,400	3,400	3,500	3,600

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	6	11	12	12	12	13	13
55010	Repairs & Maintenance	552	820	836	853	870	888	905
55040	Utilities	826	877	877	895	912	931	949
59000	Contribution to Reserve	1,048	1,048	529	104	38	71	102
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
59550	Transfer to Other Service - Environmental Services Fee	1,044	1,044	1,200	1,224	1,248	1,273	1,299
Total Expenses		3,776	4,100	3,760	3,400	3,400	3,500	3,600

Total Service		461	0	0	0	0	0	0
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S173 Street Lighting-Area H (Mt. Sentinel)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	4,600	4,600	4,600	4,900	4,900	5,000	5,100
41020	Grants in lieu of Taxes	5	0	0	0	0	0	0
49100	Prior Year Surplus	851	650	843	0	0	0	0
Total Income		5,456	5,250	5,443	4,900	4,900	5,000	5,100

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	8	11	12	12	12	13	13
55010	Repairs & Maintenance	0	656	656	656	656	656	656
55040	Utilities	2,210	2,193	2,347	2,394	2,442	2,491	2,540
59000	Contribution to Reserve	837	837	723	98	15	30	44
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
59550	Transfer to Other Service - Environmental Services Fee	1,253	1,253	1,400	1,428	1,457	1,486	1,515
Total Expenses		4,608	5,250	5,443	4,900	4,900	5,000	5,100

Total Service		848	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	122,594,701	0.004	4,600
	122,594,701		4,600

S174 Cemetery-Creston and Areas A, B and C

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	99,655	99,655	103,432	114,312	116,325	118,379	120,473
41020	Grants in lieu of Taxes	348	0	0	0	0	0	0
49100	Prior Year Surplus	12,256	11,974	11,775	0	0	0	0
Total Income		112,259	111,629	115,207	114,312	116,325	118,379	120,473

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	180	173	175	177	179	180	182
57010	Grants	98,422	101,922	100,260	107,135	109,048	110,999	112,989
59100	Accumulated Operating Surplus	0	7,942	12,942	5,050	5,100	5,152	5,203
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		100,194	111,629	115,207	114,312	116,325	118,379	120,473

Total Service	12,065	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.022	26,709
Electoral Area 'B'	147,668,239	0.022	32,294
Electoral Area 'C'	59,796,279	0.022	13,077
Town of Creston	143,364,884	0.022	31,353
	472,958,144		103,432

S176 Cemetery-Areas E and F
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	21,632	21,632	21,860	21,990	22,039	22,089	22,141
41020	Grants in lieu of Taxes	6	0	0	0	0	0	0
49100	Prior Year Surplus	6	-1	10	0	0	0	0
Total Income		21,644	21,631	21,870	21,990	22,039	22,089	22,141

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	36	40	40	40	41	41	42
57010	Grants	20,000	20,000	20,000	20,000	20,000	20,000	20,000
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		21,628	21,632	21,870	21,990	22,039	22,089	22,141

Total Service		17	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	169,089,107	0.006	10,271
Electoral Area 'F'	155,933,832	0.006	9,472
Nelson Old E	6,960,955	0.006	423
Nelson Old F	27,903,125	0.006	1,695
	359,887,019		21,860

S177 Cemetery-Nakusp and Area K

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	21,784	21,784	22,669	22,792	22,841	22,891	22,943
49100	Prior Year Surplus	649	649	3	0	0	0	0
Total Income		22,433	22,433	22,672	22,792	22,841	22,891	22,943

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	37	41	42	42	43	43	44
57010	Grants	20,800	20,800	20,800	20,800	20,800	20,800	20,800
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		22,429	22,433	22,672	22,792	22,841	22,891	22,943

Total Service	3	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	45,393,695	0.027	12,400
Defined Area 'K'	37,592,856	0.027	10,269
	82,986,551		22,669

S178 Cemetery-New Denver, Silverton and Area H

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	19,628	19,627	19,549	19,842	19,891	19,941	19,993
41020	Grants in lieu of Taxes	172	0	0	0	0	0	0
49100	Prior Year Surplus	-145	-145	172	0	0	0	0
Total Income		19,655	19,482	19,721	19,842	19,891	19,941	19,993

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	32	38	39	40	41	41	42
57010	Grants	17,852	17,852	17,852	17,852	17,852	17,852	17,852
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		19,476	19,482	19,721	19,842	19,891	19,941	19,993

Total Service		178	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	18,926,586	0.044	8,298
Village of Silverton	8,573,269	0.044	3,759
Defined Area 'H'	17,090,442	0.044	7,493
	44,590,297		19,549

S180 Animal Control-Area I (Brilliant)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	2,209	2,209	2,241	2,261	2,282	2,303	2,325
49100	Prior Year Surplus	11	11	0	0	0	0	0
Total Income		2,220	2,220	2,241	2,261	2,282	2,303	2,325

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53030	Communication	79	40	41	41	42	42	42
53050	Insurance	2	5	5	5	5	5	5
54030	Contracted Services	1,036	1,200	1,200	1,200	1,200	1,200	1,200
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		2,092	2,220	2,241	2,261	2,282	2,303	2,325
Total Service		128	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	4,958,554	0.045	2,241
	4,958,554		2,241

S181 Animal Control-Area J (Robson, Raspberry)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	16,325	16,325	17,250	17,272	17,295	17,319	17,342
49100	Prior Year Surplus	902	902	0	0	0	0	0
Total Income		17,227	17,227	17,250	17,272	17,295	17,319	17,342

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53030	Communication	446	222	224	227	229	231	234
53050	Insurance	29	30	31	31	31	32	32
54030	Contracted Services	13,766	16,000	16,000	16,000	16,000	16,000	16,000
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		15,216	17,227	17,250	17,272	17,295	17,319	17,342

Total Service		2,012	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	84,994,547	0.020	17,250
	84,994,547		17,250

S182 Animal Control-Nakusp and Area K
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	24,278	24,278	48,515	24,324	24,347	24,119	24,141
49100	Prior Year Surplus	-5,626	0	-24,214	0	0	0	0
Total Income		18,652	24,278	24,301	24,324	24,347	24,119	24,141

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52010	Travel	991	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	61	61	62	62	63	64
53030	Communication	230	242	245	247	250	0	0
54030	Contracted Services	24,498	23,000	23,000	23,000	23,000	23,000	23,000
54040	Consulting Fees	5,620	0	0	0	0	0	0
55020	Operating Supplies	21,138	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		53,452	24,278	24,301	24,324	24,347	24,119	24,141

Total Service	-34,800	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	45,393,695	0.075	34,164
Defined Area 'K'	19,067,791	0.075	14,351
	64,461,486		48,515

S183 Animal Control-Areas E and F
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	30,620	30,620	30,600	30,600	30,600	30,600	30,600
41020	Grants in lieu of Taxes	10	0	0	0	0	0	0
49100	Prior Year Surplus	-1,122	-1,131	0	0	0	0	0
Total Income		29,508	29,489	30,600	30,600	30,600	30,600	30,600

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53030	Communication	494	204	500	500	500	500	500
53050	Insurance	49	101	105	105	105	105	105
54030	Contracted Services	32,989	28,209	29,000	29,000	29,000	29,000	29,000
59510	Transfer to Other Service - General Admin. Fee	975	975	995	995	995	995	995
Total Expenses		34,507	29,489	30,600	30,600	30,600	30,600	30,600

Total Service		-4,999	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	169,089,107	0.009	15,919
Electoral Area 'F'	155,933,832	0.009	14,681
	325,022,939		30,600

S184 Mosquito Control-Area D (Meadow Creek)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	70,000	70,000	72,000	78,866	80,883	82,941	85,040
45500	Transfer from Other Service	40,000	40,000	24,000	42,000	42,000	42,000	42,000
49100	Prior Year Surplus	4,864	4,864	22,588	0	0	0	0
Total Income		114,864	114,864	118,588	120,866	122,883	124,941	127,040

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53040	Advertising	50	173	177	180	184	188	191
53050	Insurance	137	158	168	171	175	178	182
54030	Contracted Services	83,276	85,653	88,731	90,506	92,316	94,162	96,045
55020	Operating Supplies	0	20,000	19,700	20,000	20,000	20,000	20,000
55060	Rentals	0	66	67	69	70	71	73
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59550	Transfer to Other Service - Environmental Services Fee	7,839	7,839	8,750	8,925	9,104	9,286	9,471
Total Expenses		92,277	114,864	118,588	120,866	122,883	124,941	127,040

Total Service	22,587	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	8,257,772	0.872	72,000
	8,257,772		72,000

S185 Mosquito Control-Area D (Pineridge)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	13,324	13,324	13,284	14,755	14,847	15,143	15,446
49100	Prior Year Surplus	980	980	1,420	0	0	0	0
Total Income		14,304	14,304	14,704	14,755	14,847	15,143	15,446

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
52010	Travel	0	96	102	100	0	0	0
53020	Admin, Office Supplies & Postage	0	96	102	100	0	0	0
53040	Advertising	0	216	230	0	0	0	0
53050	Insurance	23	29	30	31	31	32	32
54030	Contracted Services	9,648	10,653	10,745	10,960	11,179	11,403	11,631
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59550	Transfer to Other Service - Environmental Services Fee	2,239	2,239	2,500	2,550	2,601	2,653	2,706
Total Expenses		12,885	14,304	14,704	14,755	14,847	15,143	15,446
Total Service		1,420	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	5,469,713	0.243	13,284
	5,469,713		13,284

S186 Refuse Disposal (East Subregion)-Creston and Areas A, B and C

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	1,323,672	1,323,672	1,456,039	1,601,643	1,713,758	1,765,171	1,818,126
41020	Grants in lieu of Taxes	4,578	4,236	1,000	4,236	4,235	4,234	4,233
42020	Sale of Services	1,189,526	1,178,996	1,348,288	1,388,737	1,430,399	1,473,311	1,517,511
42030	User Fees	63,308	148,974	118,542	120,913	123,332	125,798	128,314
42035	User Fees - Specified	1,876	7,236	2,150	7,618	7,618	7,617	7,616
43020	Grants	115,399	115,399	0	0	0	0	0
43025	Grants - Specified	96,713	111,899	0	0	0	0	0
43100	Proceeds from Borrowing	0	1,383,942	1,383,942	0	3,811,480	0	2,000,000
43505	External Contributions & Contracts - Specified	0	1,500	0	1,500	1,500	1,500	1,500
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	79,052	1,118,527	1,098,399	962,550	0	20,000	20,000
49100	Prior Year Surplus	459,150	587,458	87,265	0	0	0	0
Total Income		3,333,274	5,981,840	5,495,625	4,087,197	7,092,322	3,397,631	5,497,300

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	178,205	137,175	198,631	203,327	208,135	213,060	218,099
51020	Overtime	3,499	4,000	4,000	4,000	4,000	4,000	4,000
51030	Benefits	31,596	25,542	52,892	53,950	55,029	56,130	57,252
51050	Employee Health & Safety	2,764	6,762	4,895	4,985	5,078	5,172	5,268
51500	Directors - Allowance & Stipend	15,112	15,949	14,561	14,852	15,149	15,452	15,761
51560	Directors - Travel	2,156	3,150	4,183	4,267	4,267	4,267	4,267
51565	Directors - Mileage	2,548	0	0	0	0	0	0
52010	Travel	10,122	12,393	12,704	12,958	13,217	13,482	13,751
52020	Education & Training	149	2,000	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	1,194	1,000	1,000	1,000	1,000	1,000	1,000
53030	Communication	5,250	6,480	4,880	5,125	5,574	5,838	6,113
53040	Advertising	1,123	2,500	2,500	2,500	2,500	2,500	2,500
53050	Insurance	3,025	4,018	3,686	4,156	4,240	4,325	4,411
53080	Licence & Permits	3,135	8,400	8,360	7,900	7,900	7,900	7,900
54010	Legal	840	6,000	20,000	0	0	0	0

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
54030	Contracted Services	835,075	755,422	676,751	720,090	722,158	781,003	785,153
54040	Consulting Fees	65,209	206,000	103,000	20,000	8,000	20,000	8,000
55010	Repairs & Maintenance	40,477	19,850	48,800	9,850	9,850	9,850	9,850
55020	Operating Supplies	5,106	7,825	26,500	2,825	2,825	2,825	2,825
55030	Equipment	3,017	15,450	7,000	500	500	500	500
55040	Utilities	3,175	2,781	2,852	3,993	4,193	4,403	4,623
55060	Rentals	35	0	0	0	0	0	0
55900	Provisions	0	178,740	280,948	280,948	280,948	280,948	280,948
56010	Debenture Interest	64,695	85,248	85,248	147,525	319,042	319,042	409,042
56020	Debenture Principal	92,444	92,444	92,444	127,040	222,321	222,321	272,318
57010	Grants	142,999	448,897	300,000	0	0	0	0
59000	Contribution to Reserve	621,496	685,650	69,795	34,205	10,374	148,135	80,599
59500	Transfer to Other Service	972,609	977,990	1,441,847	1,293,018	1,205,617	1,083,194	1,107,410
59510	Transfer to Other Service - General Admin. Fee	73,501	73,501	86,880	88,617	90,389	92,197	94,042
59520	Transfer to Other Service - IT Fee	16,548	16,548	14,610	14,902	15,200	15,504	15,814
59550	Transfer to Other Service - Environmental Services Fee	44,075	44,075	59,916	61,114	62,336	63,583	64,854
60000	Capital Expenditures	2,878	2,136,049	1,865,742	962,550	3,811,480	20,000	2,020,000
Total Expenses		3,244,058	5,981,839	5,495,625	4,087,197	7,092,322	3,397,631	5,497,300

Total Service	89,216	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.308	375,983
Electoral Area 'B'	147,668,239	0.308	454,608
Electoral Area 'C'	59,796,279	0.308	184,088
Town of Creston	143,364,884	0.308	441,360
	472,958,144		1,456,039

S187 Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	3,357,297	3,357,297	3,693,027	3,988,469	4,227,777	4,354,610	4,485,249
41020	Grants in lieu of Taxes	15,412	10,725	12,270	10,725	10,725	10,725	10,725
42010	Sale of Goods	124	0	0	0	0	0	0
42020	Sale of Services	1,908,945	1,975,837	2,165,760	2,215,293	2,281,753	2,350,164	2,420,710
42030	User Fees	63,186	50,000	50,000	50,000	50,000	50,000	50,000
42035	User Fees - Specified	2,789	13,975	10,000	14,256	14,399	14,543	14,688
43020	Grants	100,849	100,849	20,000	0	0	0	0
43025	Grants - Specified	0	6,485	87,298	37,015	0	0	0
43100	Proceeds from Borrowing	0	915,000	548,310	930,302	747,000	0	4,000,000
43200	Proceeds from Equipment Financing	0	635,000	855,000	750,000	250,000	0	0
43300	Proceeds from Asset Disposal	0	0	5,000	0	10,000	0	0
43500	External Contributions & Contracts	0	12,500	10,900	11,690	11,690	11,690	12,559
43505	External Contributions & Contracts - Specified	11,846	0	0	0	0	0	0
45000	Transfer from Reserves	441,131	836,815	306,000	277,190	196,174	113,174	93,174
45500	Transfer from Other Service	20,345	20,345	75,750	53,933	59,326	65,259	71,785
48200	Gain on Debt	9,937	0	0	0	0	0	0
49100	Prior Year Surplus	-7,733,008	68,531	274,257	0	0	0	0
Total Income		-1,801,148	8,003,360	8,113,572	8,338,873	7,858,844	6,970,165	11,158,890

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	842,435	914,103	804,115	821,937	839,017	848,197	866,361
51020	Overtime	30,927	6,500	11,500	5,500	5,500	5,500	5,500
51030	Benefits	216,700	224,790	225,776	230,213	234,664	236,671	241,255
51050	Employee Health & Safety	12,032	15,981	13,312	13,582	13,859	14,143	14,434
51500	Directors - Allowance & Stipend	19,201	25,126	25,744	26,141	26,664	27,197	27,741
51550	Directors - Expenses	10	0	0	0	0	0	0
51560	Directors - Travel	-44	2,000	1,500	2,205	2,315	2,431	2,553
51565	Directors - Mileage	810	0	0	0	0	0	0
52010	Travel	13,730	15,860	14,845	17,037	17,349	18,202	19,096
52020	Education & Training	684	2,000	1,000	3,500	2,000	2,000	2,000
52030	Memberships, Dues & Subscriptions	0	90	90	90	90	90	90
53020	Admin, Office Supplies & Postage	1,907	800	1,250	1,050	1,050	1,050	1,050
53030	Communication	22,978	17,325	24,201	18,025	18,385	18,753	19,129
53040	Advertising	300	6,000	4,000	4,000	4,000	4,000	4,000
53050	Insurance	30,797	27,380	34,895	29,461	30,928	32,480	34,101
53080	Licence & Permits	0	9,950	21,940	16,890	16,890	26,890	16,440

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
54010	Legal	61,935	60,000	60,000	0	0	0	0
54030	Contracted Services	952,813	613,956	601,444	660,663	642,588	709,740	715,420
54040	Consulting Fees	48,743	214,817	283,722	102,000	99,340	99,340	99,340
55010	Repairs & Maintenance	246,052	171,345	247,000	144,600	139,600	139,600	139,600
55020	Operating Supplies	20,651	19,650	31,650	14,650	14,650	14,650	14,650
55030	Equipment	13,894	39,450	9,900	1,000	1,000	1,000	1,000
55040	Utilities	14,532	10,815	11,451	11,529	11,761	11,994	12,235
55050	Vehicles	166,361	170,368	207,485	218,607	229,094	240,105	251,667
55060	Rentals	64	0	0	0	0	0	0
56010	Debenture Interest	245,259	296,942	328,905	388,780	388,780	388,780	388,780
56020	Debenture Principal	347,905	341,766	348,007	381,085	381,085	381,085	381,085
56110	Short-Term Financing Interest	71,443	5,312	74,078	101,580	82,592	50,921	10,266
56120	Short-Term Financing Principal	0	0	89,965	567,632	587,329	587,329	109,662
56610	Equipment Financing Interest	21,822	18,574	49,520	45,314	31,239	19,365	9,897
56620	Equipment Financing Principal	115,644	125,125	239,956	304,462	253,326	177,023	186,491
57010	Grants	0	0	39,796	0	0	0	0
59000	Contribution to Reserve	562,099	562,099	575,081	109,293	599,636	800,765	1,576,447
59500	Transfer to Other Service	1,198,548	1,430,007	1,639,541	1,770,564	1,683,715	1,684,320	1,595,790
59510	Transfer to Other Service - General Admin. Fee	162,618	162,618	182,783	186,439	190,167	193,971	197,850
59520	Transfer to Other Service - IT Fee	38,612	38,612	34,090	34,772	35,467	36,177	36,900
59550	Transfer to Other Service - Environmental Services Fee	67,182	67,182	78,422	79,990	81,590	83,222	84,886
60000	Capital Expenditures	106,728	2,386,815	1,796,608	2,026,282	1,193,174	113,174	4,093,174
Total Expenses		5,655,373	8,003,360	8,113,572	8,338,873	7,858,844	6,970,165	11,158,890
Total Service		-7,456,521	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	67,846,066	0.395	268,049
Electoral Area 'E'	169,089,107	0.395	668,044
Electoral Area 'F'	155,933,832	0.395	616,069
Electoral Area 'G'	64,040,055	0.395	253,012
Village of Kaslo	36,380,717	0.395	143,734
City of Nelson	429,070,620	0.395	1,695,188
Village of Salmo	23,480,409	0.395	92,767
Nelson Old H	-11,095,470	0.395	-43,836
	934,745,336		3,693,027

S188 Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	723,735	723,735	752,685	812,900	844,165	886,061	894,815
41020	Grants in lieu of Taxes	1,189	5,270	307	5,270	5,270	5,270	5,270
42020	Sale of Services	2,839,566	2,740,696	3,265,269	3,428,533	3,531,389	3,707,959	3,893,355
42030	User Fees	33,356	25,724	25,724	25,724	25,724	25,724	25,724
42035	User Fees - Specified	3,759	14,959	10,000	10,000	10,000	10,000	10,000
43020	Grants	336,782	336,782	0	0	0	0	0
43025	Grants - Specified	0	608,421	635,241	19,660	0	0	0
43100	Proceeds from Borrowing	0	0	1,895,554	1,100,000	1,600,000	4,600,000	4,780,000
43500	External Contributions & Contracts	0	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	1,722	4,500	1,500	1,500	1,500	1,499	1,498
44020	Investment Income & Interest	0	0	0	0	0	0	0
45000	Transfer from Reserves	137,943	2,405,916	1,415,872	369,267	4,320,000	290,000	20,000
45500	Transfer from Other Service	287,914	287,814	438,622	285,369	164,132	147,719	132,947
48200	Gain on Debt	4,770	0	0	0	0	0	0
49100	Prior Year Surplus	764,789	576,207	430,501	0	0	0	0
Total Income		5,135,524	7,730,024	8,871,275	6,058,223	10,502,180	9,674,232	9,763,609

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	272,482	268,683	301,571	307,779	314,115	320,584	327,185
51020	Overtime	7,033	5,833	7,469	5,833	5,833	5,833	5,833
51030	Benefits	61,506	46,225	81,044	82,716	75,297	76,857	78,448
51050	Employee Health & Safety	4,604	7,340	7,868	8,065	8,266	8,473	8,685
51500	Directors - Allowance & Stipend	31,443	29,671	34,070	34,751	35,447	36,155	36,879
51560	Directors - Travel	-285	2,500	1,000	1,000	1,000	1,000	1,000
51565	Directors - Mileage	950	0	0	0	0	0	0
52010	Travel	14,645	11,326	19,301	20,266	21,280	22,344	23,461
52020	Education & Training	587	4,600	2,000	2,000	2,000	2,000	2,000
53020	Admin, Office Supplies & Postage	1,411	3,160	3,000	3,160	3,160	3,160	3,160
53030	Communication	11,581	9,314	11,491	11,721	11,955	12,195	12,438
53040	Advertising	2,621	5,500	4,000	3,500	3,500	3,500	3,500
53050	Insurance	4,290	5,186	4,899	5,144	5,402	5,672	5,955
53080	Licence & Permits	5,857	6,500	14,077	13,577	13,577	13,577	13,577
54010	Legal	3,573	0	0	0	0	0	0
54030	Contracted Services	1,325,806	1,285,252	1,278,193	1,395,980	1,351,267	1,442,998	1,480,399
54040	Consulting Fees	3,974	282,500	277,000	35,000	35,000	25,000	38,000

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
55010	Repairs & Maintenance	56,305	40,100	86,500	37,000	35,000	36,000	35,000
55020	Operating Supplies	14,112	19,150	21,500	10,500	10,500	10,500	10,500
55030	Equipment	5,426	28,800	23,100	0	0	0	0
55040	Utilities	7,647	6,021	7,953	8,112	8,274	8,440	8,608
55050	Vehicles	43	0	0	0	0	0	0
55900	Provisions	0	209,200	399,352	399,352	399,352	399,352	399,352
56010	Debenture Interest	3,145	25,506	79,358	128,858	200,858	475,358	475,358
56020	Debenture Principal	30,818	67,513	44,084	71,582	111,579	264,069	264,069
56110	Short-Term Financing Interest	0	0	0	440	3,923	2,852	1,782
56120	Short-Term Financing Principal	0	0	0	0	19,031	19,031	19,031
57010	Grants	0	660,691	675,230	0	0	0	0
59000	Contribution to Reserve	1,020,041	1,018,541	568,087	539,520	410,809	260,045	448,676
59500	Transfer to Other Service	1,133,220	1,130,540	1,278,317	1,202,051	1,249,537	1,278,096	1,004,369
59510	Transfer to Other Service - General Admin. Fee	106,058	106,058	134,444	137,133	139,876	142,673	145,527
59520	Transfer to Other Service - IT Fee	27,580	27,580	24,350	24,837	25,334	25,840	26,537
59550	Transfer to Other Service - Environmental Services Fee	76,743	76,743	77,862	79,419	81,008	82,628	84,280
60000	Capital Expenditures	147,363	2,339,991	3,404,155	1,488,927	5,920,000	4,690,000	4,800,000
Total Expenses		4,380,579	7,730,024	8,871,275	6,058,223	10,502,180	9,674,232	9,763,609
Total Service		754,945	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	146,669,237	0.099	144,710
Electoral Area 'I'	71,630,754	0.087	62,501
Electoral Area 'J'	109,168,899	0.101	110,784
Electoral Area 'K'	74,614,420	0.075	56,195
City of Castlegar	286,949,972	0.092	262,644
Village of Nakusp	45,393,695	0.110	50,053
Village of New Denver	18,926,586	0.094	17,703
Village of Silverton	8,573,269	0.055	4,693
Village of Slocan	11,334,467	0.105	11,938
Nelson Old H	11,095,470	0.107	11,843
Old Area I	17,112,550	0.115	19,618
	801,469,319		752,685

S189 Refuse Transfer-Area A

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	5,600	5,600	8,310	9,384	9,665	9,955	10,254
42035	User Fees - Specified	6,209	7,100	7,000	7,210	7,426	7,649	7,879
49100	Prior Year Surplus	3,045	2,500	800	0	0	0	0
Total Income		14,854	15,200	16,110	16,594	17,091	17,604	18,133

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	1,304	1,500	1,373	1,414	1,457	1,500	1,545
51030	Benefits	210	229	230	237	244	251	259
53050	Insurance	11	12	12	13	13	14	14
54030	Contracted Services	7,793	9,364	9,300	9,579	9,866	10,162	10,467
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59550	Transfer to Other Service - Environmental Services Fee	3,120	3,120	4,200	4,326	4,456	4,589	4,727
Total Expenses		13,414	15,200	16,110	16,594	17,092	17,604	18,132

Total Service	1,440	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	11,498,815	0.072	8,310
	11,498,815		8,310

S190 Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area K

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42020	Sale of Services	171,956	245,000	230,000	230,000	0	0	0
45000	Transfer from Reserves	0	100,000	420,000	621,378	0	0	0
49100	Prior Year Surplus	89,457	89,457	-32,000	0	0	0	0
Total Income		261,413	434,457	618,000	851,378	0	0	0

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	240	550	555	561	0	0	0
54030	Contracted Services	0	0	320,000	621,378	0	0	0
54040	Consulting Fees	0	100,000	100,000	0	0	0	0
59000	Contribution to Reserve	235,932	235,932	92,250	120,227	0	0	0
59500	Transfer to Other Service	97,000	97,000	103,000	107,000	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,000	0	0	0
59550	Transfer to Other Service - Environmental Services Fee	0	0	1,200	1,212	0	0	0
Total Expenses		334,147	434,457	618,000	851,378	0	0	0

Total Service	-72,735	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	146,669,237	0.000	0
Electoral Area 'I'	71,630,754	0.000	0
Electoral Area 'J'	109,168,899	0.000	0
Village of New Denver	18,926,586	0.000	0
Village of Silverton	8,573,269	0.000	0
Village of Slocan	11,334,467	0.000	0
Nelson Old H	11,095,470	0.000	0
Defined Area 'K'	70,838,595	0.000	0
	448,237,277		0

S191 Museum and Archives-Creston and Areas B and C and Area A

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	127,211	127,211	126,930	131,348	135,288	139,346	143,527
41020	Grants in lieu of Taxes	538	0	0	0	0	0	0
49100	Prior Year Surplus	431	-0	519	0	0	0	0
Total Income		128,180	127,211	127,449	131,348	135,288	139,346	143,527

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	125,619	125,619	125,619	129,388	133,269	137,267	141,385
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		127,211	127,211	127,449	131,348	135,288	139,346	143,527

Total Service		969	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	147,668,239	0.033	49,436
Electoral Area 'C'	59,796,279	0.033	20,018
Town of Creston	143,364,884	0.033	47,995
Defined Area 'A'	28,318,803	0.033	9,480
	379,148,205		126,930

S192 Museum-Salmo and Area G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	28,506	28,506	28,932	29,194	29,253	29,313	29,376
41020	Grants in lieu of Taxes	146	0	0	0	0	0	0
49100	Prior Year Surplus	335	320	132	0	0	0	0
Total Income		28,987	28,826	29,064	29,194	29,253	29,313	29,376

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	27,234	27,234	27,234	27,234	27,234	27,234	27,234
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		28,826	28,826	29,064	29,194	29,253	29,313	29,376

Total Service		161	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.025	16,202
Village of Salmo	23,480,409	0.054	12,730
	87,520,464		28,932

S193 Public Library-Creston and Areas A, B and C

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	566,320	566,320	599,080	616,084	630,962	646,171	661,822
41020	Grants in lieu of Taxes	1,958	500	0	0	0	0	0
49100	Prior Year Surplus	6,474	6,473	17,000	0	0	0	0
Total Income		574,752	573,293	616,080	616,084	630,962	646,171	661,822

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53030	Communication	880	1,051	1,050	1,061	1,071	1,082	1,093
53050	Insurance	6,990	7,400	7,400	7,474	7,549	7,624	7,700
54030	Contracted Services	2,450	1,041	1,051	1,062	1,072	1,083	1,094
54040	Consulting Fees	0	10,000	10,000	0	0	0	0
55010	Repairs & Maintenance	6,921	15,000	15,000	5,400	5,900	6,300	6,700
57010	Grants	468,212	468,212	490,939	504,017	517,488	531,362	545,653
59000	Contribution to Reserve	50,000	50,000	65,000	70,000	70,000	70,000	70,000
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,200	3,200	3,264	3,362	3,463	3,567	3,674
59530	Transfer to Other Service - Community Services Fee	17,389	17,389	22,376	23,709	24,420	25,153	25,908
Total Expenses		556,042	573,293	616,080	616,084	630,962	646,171	661,822

Total Service	18,709	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.127	154,696
Electoral Area 'B'	147,668,239	0.127	187,046
Electoral Area 'C'	59,796,279	0.127	75,742
Town of Creston	143,364,884	0.127	181,595
	472,958,144		599,080

S194 Public Library-Kaslo and Area D

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	120,931	120,931	124,699	129,761	133,665	137,686	141,827
41020	Grants in lieu of Taxes	898	520	526	531	537	542	547
49100	Prior Year Surplus	0	-1,759	1,200	0	0	0	0
Total Income		121,829	119,692	126,425	130,292	134,202	138,228	142,374

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	118,100	118,100	124,595	128,333	132,183	136,148	140,233
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		119,692	119,692	126,425	130,293	134,201	138,228	142,375

Total Service	2,137	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	36,680,717	0.133	48,720
Defined Area 'D'	57,203,626	0.133	75,979
	93,884,343		124,699

S195 Public Library-Salmo and Area G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	98,962	98,962	102,467	105,866	109,042	112,314	115,683
41020	Grants in lieu of Taxes	372	0	0	0	0	0	0
49100	Prior Year Surplus	-369	-370	243	0	0	0	0
Total Income		98,965	98,592	102,710	105,866	109,042	112,314	115,683

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	97,000	97,000	100,880	103,906	107,024	110,234	113,541
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		98,592	98,592	102,710	105,866	109,042	112,314	115,683

Total Service		373	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.117	74,977
Village of Salmo	23,480,409	0.117	27,490
	87,520,464		102,467

S196 Public Library-Nakusp and Area K

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	99,626	99,626	103,846	107,778	111,011	114,342	117,772
49100	Prior Year Surplus	3,408	2,688	720	0	0	0	0
Total Income		103,034	102,314	104,566	107,778	111,011	114,342	117,772

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	100,722	100,722	102,736	105,818	108,993	112,262	115,630
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		102,314	102,314	104,566	107,778	111,011	114,342	117,772

Total Service	720	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	45,393,695	0.137	62,308
Defined Area 'K'	37,521,448	0.111	41,538
	82,915,143		103,846

S197 Public Library-Area J
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	100,964	100,964	103,200	106,371	109,562	112,849	116,235
41020	Grants in lieu of Taxes	10	0	0	0	0	0	0
49100	Prior Year Surplus	11	10	0	0	0	0	0
Total Income		100,985	100,974	103,200	106,371	109,562	112,849	116,235

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	99,382	99,382	101,370	104,411	107,543	110,770	114,093
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		100,974	100,974	103,200	106,371	109,562	112,849	116,235

Total Service	11	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	109,168,899	0.079	86,185
Old Area J	16,666,559	0.079	13,158
Old Blueberry ID	4,886,726	0.079	3,858
	130,722,184		103,200

S198 Public Library-Area I
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	88,839	88,839	90,822	93,622	96,430	99,323	102,303
49100	Prior Year Surplus	-0	-0	0	0	0	0	0
Total Income		88,839	88,839	90,822	93,622	96,430	99,323	102,303

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	87,247	87,247	88,992	91,662	94,412	97,244	100,161
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		88,839	88,839	90,822	93,622	96,430	99,323	102,303

Total Service		-0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	71,630,754	0.102	73,309
Old Area I	17,112,550	0.102	17,513
	88,743,304		90,822

S199 Public Library-Area F
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	99,443	99,443	101,250	101,250	101,250	101,250	101,250
41020	Grants in lieu of Taxes	47	0	0	0	0	0	0
49100	Prior Year Surplus	50	50	0	0	0	0	0
Total Income		99,540	99,493	101,250	101,250	101,250	101,250	101,250

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	97,901	97,901	99,420	99,290	99,231	99,171	99,108
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		99,493	99,493	101,250	101,250	101,250	101,250	101,250

Total Service	48	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	155,933,832	0.065	101,250
	155,933,832		101,250

S200 Public Library-Area H
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	71,172	71,172	72,500	72,500	72,500	72,500	72,500
41020	Grants in lieu of Taxes	74	0	0	0	0	0	0
49100	Prior Year Surplus	69	69	0	0	0	0	0
Total Income		71,315	71,241	72,500	72,500	72,500	72,500	72,500

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	69,649	69,649	70,670	70,550	70,502	70,452	70,401
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		71,241	71,241	72,500	72,500	72,500	72,500	72,500

Total Service		73	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	122,683,961	0.059	72,500
	122,683,961		72,500

S201 Regional Parks-Creston and Areas B and C

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	37,681	37,681	105,821	116,135	112,429	113,692	124,993
41020	Grants in lieu of Taxes	171	0	0	0	0	0	0
49100	Prior Year Surplus	77,383	77,383	24,000	0	0	0	0
Total Income		115,235	115,064	129,821	116,135	112,429	113,692	124,993

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
54030	Contracted Services	0	19,235	10,000	20,000	20,000	20,000	25,000
54040	Consulting Fees	39,755	45,000	25,000	15,000	10,000	10,000	15,000
59000	Contribution to Reserve	20,131	20,131	60,000	40,000	40,000	40,000	40,000
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59530	Transfer to Other Service - Community Services Fee	29,723	29,723	33,826	40,120	41,394	42,636	43,916
Total Expenses		90,584	115,064	129,821	116,135	112,429	113,692	124,993

Total Service	24,651	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	147,668,239	0.030	44,541
Electoral Area 'C'	59,796,279	0.030	18,036
Town of Creston	143,364,884	0.030	43,243
	350,829,402		105,821

S202 Regional Parks-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	965,496	965,496	1,130,790	1,311,066	1,397,828	1,296,406	1,928,164
41020	Grants in lieu of Taxes	4,196	0	0	0	0	0	0
42035	User Fees - Specified	400	0	0	0	0	0	0
42045	Rental Income - Specified	200	0	0	0	0	0	0
43015	Donations - Specified	2,500	0	0	0	0	0	0
43020	Grants	85,235	115,235	21,000	30,000	0	0	0
43025	Grants - Specified	511	110,000	0	0	0	0	0
43035	Community Works Grants - Specified	0	0	25,000	65,000	10,000	0	0
49100	Prior Year Surplus	102,733	103,000	185,000	0	0	0	0
Total Income		1,161,272	1,293,731	1,361,790	1,406,066	1,407,828	1,296,406	1,928,164

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	35,803	26,100	60,280	60,350	61,554	57,292	49,566
51030	Benefits	4,585	3,310	8,200	6,542	6,688	6,838	5,993
53020	Admin, Office Supplies & Postage	0	4,000	500	505	510	515	520
53040	Advertising	0	300	3,300	3,333	3,366	3,400	3,434
53050	Insurance	8,716	9,110	9,010	9,152	9,244	9,338	9,433
53070	Bad Debts	14,018	0	0	0	0	0	0
53080	Licence & Permits	690	700	1,100	1,101	1,102	1,103	1,104
54030	Contracted Services	128,848	205,800	266,500	231,450	266,902	234,864	235,327
54040	Consulting Fees	3,490	30,000	80,000	55,000	15,000	0	0
55010	Repairs & Maintenance	14,540	77,000	66,500	69,500	69,500	69,500	704,500
55020	Operating Supplies	18,956	5,700	21,100	11,177	11,205	11,233	10,862
55030	Equipment	12,799	39,000	13,000	20,030	20,060	50,091	25,122
55040	Utilities	1,245	2,800	3,250	3,282	3,315	3,348	3,382
55050	Vehicles	1,674	600	1,400	1,414	1,428	1,442	1,457
55060	Rentals	391	0	0	0	0	0	0
56010	Debenture Interest	3,883	6,275	6,275	6,275	6,275	6,275	6,275
56020	Debenture Principal	23,065	23,064	23,064	23,064	23,064	23,064	23,064
57010	Grants	386,010	386,000	386,000	386,000	386,000	386,000	386,000
59000	Contribution to Reserve	60,235	60,235	100,000	100,000	100,000	100,000	120,000
59510	Transfer to Other Service - General Admin. Fee	13,774	13,774	18,255	18,606	18,978	19,357	20,000
59530	Transfer to Other Service - Community Services Fee	217,963	217,963	248,056	294,284	303,635	312,744	322,126
60000	Capital Expenditures	130,895	182,000	46,000	105,000	100,000	0	0
Total Expenses		1,081,581	1,293,731	1,361,790	1,406,066	1,407,828	1,296,406	1,928,164

Total Service		79,692	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	169,089,107	0.136	230,223
Electoral Area 'F'	155,933,832	0.136	212,311
Electoral Area 'G'	64,040,055	0.136	87,194
City of Nelson	429,070,620	0.136	584,200
Village of Salmo	23,480,409	0.136	31,970
Nelson Old H	-11,095,470	0.136	-15,107
	830,518,553		1,130,790

S203 Regional Parks-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	246,402	246,402	256,476	322,674	335,195	353,410	362,055
41020	Grants in lieu of Taxes	814	0	0	0	0	0	0
43020	Grants	-2	0	0	0	0	0	0
43025	Grants - Specified	2,992	168,024	95,000	0	0	0	0
43030	Community Works Grants (Internal)	0	15,000	14,000	0	0	0	0
49100	Prior Year Surplus	-38,114	-38,114	49,300	0	0	0	0
Total Income		212,093	391,312	414,776	322,674	335,195	353,410	362,055

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	27,211	42,000	60,000	61,045	63,290	66,636	67,783
51030	Benefits	4,494	4,850	7,630	6,000	6,000	6,000	5,500
53040	Advertising	424	450	500	505	510	515	520
53050	Insurance	3,329	4,600	4,800	5,700	5,700	6,700	6,700
53080	Licence & Permits	0	800	0	800	800	800	800
54030	Contracted Services	47,664	54,170	35,187	38,304	38,421	41,238	45,255
55010	Repairs & Maintenance	3,944	29,000	31,150	32,600	33,300	38,000	38,000
55020	Operating Supplies	4,803	5,200	6,300	5,310	5,320	6,330	6,841
55030	Equipment	0	2,500	1,500	3,500	3,500	4,500	3,500
55050	Vehicles	947	0	1,000	1,010	1,020	1,030	1,041
59000	Contribution to Reserve	10,000	10,000	20,000	25,000	30,000	30,000	30,000
59510	Transfer to Other Service - General Admin. Fee	8,668	8,668	8,956	9,135	9,318	9,504	9,694
59530	Transfer to Other Service - Community Services Fee	99,074	99,074	112,753	133,765	138,016	142,156	146,421
60000	Capital Expenditures	5,343	130,000	125,000	0	0	0	0
Total Expenses		215,901	391,312	414,776	322,674	335,195	353,410	362,055

Total Service	-3,808	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	146,669,237	0.130	191,339
Village of New Denver	18,926,586	0.130	24,691
Village of Silverton	8,573,269	0.130	11,184
Village of Slocan	11,334,467	0.130	14,787
Nelson Old H	11,095,470	0.130	14,475
	196,599,029		256,476

S205 Regional Parks-Area A

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	218,777	218,777	239,676	311,511	313,719	279,781	274,772
41020	Grants in lieu of Taxes	67	0	0	0	0	0	0
42040	Rental Income	-100	0	0	0	0	0	0
42045	Rental Income - Specified	100	0	0	0	0	0	0
43020	Grants	25,554	25,554	3,826	25,000	15,000	0	0
43025	Grants - Specified	0	3,860	0	0	0	0	0
43030	Community Works Grants (Internal)	0	145,000	100,000	0	0	0	0
49100	Prior Year Surplus	340	340	20,000	0	0	0	0
Total Income		244,738	393,531	363,502	336,511	328,719	279,781	274,772

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	3,989	15,000	10,200	10,356	10,517	10,682	5,853
51030	Benefits	770	2,050	2,600	1,850	1,850	1,850	0
53030	Communication	0	750	1,000	300	300	300	0
53050	Insurance	1,368	1,728	2,075	2,217	2,303	2,280	2,280
53080	Licence & Permits	70	0	0	0	0	0	0
54030	Contracted Services	13,657	12,670	39,257	39,450	39,644	39,841	40,039
54040	Consulting Fees	20,480	33,443	0	35,000	35,000	0	0
55010	Repairs & Maintenance	5,031	18,500	17,000	14,500	14,500	13,500	13,500
55020	Operating Supplies	3,885	2,000	2,500	1,500	1,500	1,500	1,500
55030	Equipment	0	4,500	2,000	6,000	6,000	6,000	1,000
56010	Debenture Interest	42,556	55,081	55,081	55,081	55,081	55,081	55,081
56020	Debenture Principal	43,525	43,525	43,525	43,525	43,525	43,525	43,525
57010	Grants	0	0	20,000	20,000	20,000	20,000	20,000
59000	Contribution to Reserve	25,554	25,554	20,000	25,000	25,000	25,000	30,000
59510	Transfer to Other Service - General Admin. Fee	3,100	3,100	3,162	3,225	3,290	3,356	3,423
59530	Transfer to Other Service - Community Services Fee	39,630	39,630	45,102	53,507	55,210	56,867	58,572
60000	Capital Expenditures	12,808	136,000	100,000	25,000	15,000	0	0
Total Expenses		216,422	393,531	363,502	336,511	328,719	279,781	274,772
Total Service		28,316	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.196	239,676
	122,128,742		239,676

S208 Ski Hill-New Denver, Nakusp, Silverton and Areas K and H

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	20,000	20,000	20,000	20,000	20,000	20,000	20,000
41020	Grants in lieu of Taxes	52	0	0	0	0	0	0
49100	Prior Year Surplus	290	129	236	0	0	0	0
Total Income		20,342	20,129	20,236	20,000	20,000	20,000	20,000

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	128	160	160	162	163	165	166
57010	Grants	18,377	18,377	18,246	17,879	17,818	17,756	17,692
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		20,097	20,129	20,236	20,000	20,000	20,000	20,000

Total Service	244	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	74,614,420	0.012	8,704
Village of Nakusp	45,393,695	0.012	5,296
Village of New Denver	18,926,586	0.012	2,208
Village of Silverton	8,573,269	0.012	1,000
Defined Area 'H'	23,934,476	0.012	2,792
	171,442,446		20,000

S209 Recreation Facility-Area A (Riondel)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	174,158	174,158	200,000	206,000	212,180	218,545	225,102
42020	Sale of Services	0	561	567	572	578	584	590
42035	User Fees - Specified	311	0	300	309	318	328	338
42040	Rental Income	6,460	16,120	7,100	7,124	7,149	7,174	7,200
42045	Rental Income - Specified	13,155	0	13,000	13,390	13,792	14,205	14,632
43010	Donations	500	0	0	0	0	0	0
43020	Grants	150,000	150,000	0	0	0	0	0
43030	Community Works Grants (Internal)	139,801	0	0	0	0	0	0
43100	Proceeds from Borrowing	0	200,000	0	0	0	0	0
43505	External Contributions & Contracts - Specified	7,301	5,232	5,284	5,443	5,606	5,774	5,948
45500	Transfer from Other Service	3,730	203,730	0	0	0	0	0
49100	Prior Year Surplus	52,831	52,350	85,000	0	0	0	0
Total Income		548,248	802,151	311,251	232,838	239,623	246,611	253,809

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	33,376	54,120	54,600	56,238	57,925	59,663	61,453
51020	Overtime	372	750	750	750	750	750	750
51030	Benefits	10,179	14,000	14,140	14,564	15,001	15,451	15,915
51050	Employee Health & Safety	39	1,030	1,541	1,556	1,572	1,587	1,603
52010	Travel	290	0	0	0	0	0	0
52020	Education & Training	59	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	1,180	730	1,326	1,365	1,406	1,448	1,492
53030	Communication	2,681	2,233	2,556	2,632	2,711	2,793	2,876
53040	Advertising	219	725	450	464	477	492	506
53050	Insurance	6,599	5,588	5,644	5,813	5,987	6,167	6,352
54030	Contracted Services	1,965	2,000	2,020	2,081	2,143	2,207	2,274
54040	Consulting Fees	8,483	0	5,000	0	0	0	0
55010	Repairs & Maintenance	4,155	8,757	7,776	8,009	8,249	8,497	8,751
55015	Repairs & Maintenance - Specified	0	1,545	1,561	1,608	1,656	1,706	1,757
55020	Operating Supplies	6,694	4,636	6,561	6,758	6,960	7,169	7,384
55030	Equipment	220	1,854	1,873	1,929	1,987	2,047	2,108
55040	Utilities	30,295	28,200	26,707	27,508	28,333	29,183	30,059
55050	Vehicles	1,503	1,185	2,197	2,263	2,330	2,400	2,472
55055	Vehicles - Specified	0	930	939	967	997	1,026	1,057
55060	Rentals	306	104	105	0	0	0	0
56110	Short-Term Financing Interest	0	6,109	0	0	0	0	0
56120	Short-Term Financing Principal	0	40,000	0	0	0	0	0
57010	Grants	0	0	3,000	0	0	0	0
59000	Contribution to Reserve	39,301	189,301	119,343	63,535	65,378	67,192	69,061
59500	Transfer to Other Service	8,710	10,000	10,100	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	8,205	8,205	8,253	8,501	8,756	9,018	9,289
59520	Transfer to Other Service - IT Fee	2,758	2,758	2,435	2,508	2,583	2,661	2,741
59530	Transfer to Other Service - Community Services Fee	17,389	17,389	22,376	23,790	24,420	25,153	25,908
60000	Capital Expenditures	279,591	400,000	10,000	0	0	0	0
Total Expenses		464,569	802,151	311,251	232,838	239,623	246,611	253,809

Total Service	83,679	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	11,498,815	1.739	200,000
	11,498,815		200,000

S210 Recreation Facility-Area G (Ymir)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	10,959	10,959	11,400	11,817	12,171	12,537	12,913
41020	Grants in lieu of Taxes	15	0	0	0	0	0	0
49100	Prior Year Surplus	16	15	0	0	0	0	0
Total Income		10,990	10,974	11,400	11,817	12,171	12,537	12,913

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	9,382	9,382	9,570	9,857	10,153	10,457	10,771
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		10,974	10,974	11,400	11,817	12,171	12,537	12,913

Total Service		16	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	9,741,860	0.117	11,400
	9,741,860		11,400

S211 Recreation Facility-Area F (North Shore)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42040	Rental Income	20,000	20,000	20,000	20,600	21,218	21,855	22,510
42045	Rental Income - Specified	23,345	19,961	22,000	34,250	35,193	36,250	37,338
45500	Transfer from Other Service	5,051	2,757	2,812	2,896	2,983	3,073	3,165
49100	Prior Year Surplus	16,694	13,400	15,000	0	0	0	0
Total Income		65,090	56,118	59,812	57,746	59,394	61,177	63,013

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	29	0	0	0	0	0	0
51030	Benefits	4	0	0	0	0	0	0
53030	Communication	407	0	0	0	0	0	0
53050	Insurance	2,030	2,300	2,323	2,393	2,464	2,538	2,615
54030	Contracted Services	3,109	6,500	6,565	6,762	6,965	7,174	7,389
55010	Repairs & Maintenance	0	3,000	3,030	3,121	3,215	3,311	3,410
55020	Operating Supplies	0	2,020	2,040	2,101	2,164	2,229	2,296
55040	Utilities	5,659	6,500	6,565	6,762	6,965	7,174	7,389
59000	Contribution to Reserve	6,273	6,273	4,469	0	0	0	0
59500	Transfer to Other Service	10,440	10,440	10,649	10,968	11,298	11,636	11,986
59510	Transfer to Other Service - General Admin. Fee	1,696	1,696	1,795	1,849	1,904	1,961	2,020
59530	Transfer to Other Service - Community Services Fee	17,389	17,389	22,376	23,790	24,420	25,153	25,908
60000	Capital Expenditures	0	0	0	0	0	0	0
Total Expenses		47,036	56,118	59,812	57,746	59,395	61,177	63,013

Total Service		18,054	0	0	0	0	0	0
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S212 Recreation Facility-Area K (Burton)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	18,783	18,783	19,021	19,141	19,189	19,239	19,290
49100	Prior Year Surplus	0	0	0	0	0	0	0
Total Income		18,783	18,783	19,021	19,141	19,189	19,239	19,290

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	17,191	17,191	17,191	17,191	17,191	17,191	17,191
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		18,783	18,783	19,021	19,141	19,189	19,239	19,290

Total Service		0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	13,867,589	0.137	19,021
	13,867,589		19,021

S213 Recreation Facility-Area K (Fauquier)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	11,235	11,235	13,473	13,663	13,783	13,908	14,036
49100	Prior Year Surplus	0	0	0	0	0	0	0
Total Income		11,235	11,235	13,473	13,663	13,783	13,908	14,036

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	9,643	9,643	11,643	11,703	11,765	11,828	11,894
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		11,235	11,235	13,473	13,663	13,783	13,908	14,036

Total Service		0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	7,192,153	0.187	13,473
	7,192,153		13,473

S215 Salmo Wellness Centre-Area G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	11,570	11,570	11,830	11,950	11,998	12,048	12,099
41020	Grants in lieu of Taxes	21	0	0	0	0	0	0
49100	Prior Year Surplus	22	22	0	0	0	0	0
Total Income		11,613	11,592	11,830	11,950	11,998	12,048	12,099

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	10,000	10,000	10,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		11,592	11,592	11,830	11,950	11,998	12,048	12,099

Total Service		21	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.018	11,830
	64,040,055		11,830

S216 Castlegar & District Youth Centre-Areas I and J

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	0	0	0	0	0	0	0
49100	Prior Year Surplus	12,105	12,103	0	0	0	0	0
Total Income		12,105	12,103	0	0	0	0	0

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	0	5,000	0	0	0	0	0
59100	Accumulated Operating Surplus	0	5,511	0	0	0	0	0
59500	Transfer to Other Service	10,513	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	0	0	0	0	0
59530	Transfer to Other Service - Community Services Fee	617	617	0	0	0	0	0
Total Expenses		12,105	12,103	0	0	0	0	0

Total Service		0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	71,630,754	0.000	0
Old Area I	17,112,550	0.000	0
Defined Area 'J'	100,238,049	0.000	0
	188,981,353		0

S217 Crawford Bay Beach & Hall-Area A

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	37,940	37,940	39,111	39,893	40,691	41,505	42,335
Total Income		37,940	37,940	39,111	39,893	40,691	41,505	42,335

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	36,348	36,348	37,281	37,933	38,672	39,426	40,193
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		37,940	37,940	39,111	39,893	40,691	41,505	42,335

Total Service	0	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	30,167,724	0.130	39,111
	30,167,724		39,111

S218 Salmo Valley Youth & Community Centre-Salmo and Area G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	74,452	74,452	75,921	78,148	80,192	82,298	84,467
41020	Grants in lieu of Taxes	280	0	0	0	0	0	0
49100	Prior Year Surplus	220	140	169	0	0	0	0
Total Income		74,952	74,592	76,090	78,148	80,192	82,298	84,467

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
55020	Operating Supplies	92	0	0	0	0	0	0
57010	Grants	63,000	73,000	64,260	66,188	68,173	70,219	72,325
59000	Contribution to Reserve	10,000	0	10,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		74,684	74,592	76,090	78,148	80,192	82,298	84,467

Total Service	268	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.087	55,553
Village of Salmo	23,480,409	0.087	20,368
	87,520,464		75,921

S219 TV Society-New Denver, Silverton and Area H

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	25,000	25,000	25,000	25,000	25,000	25,000	25,000
41020	Grants in lieu of Taxes	247	0	0	0	0	0	0
49100	Prior Year Surplus	156	0	0	0	0	0	0
Total Income		25,403	25,000	25,000	25,000	25,000	25,000	25,000

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	134	204	206	208	210	212	214
57010	Grants	23,821	23,821	23,799	23,777	23,755	23,732	23,709
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		24,930	25,000	25,000	25,000	25,000	25,000	25,000

Total Service		472	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	18,926,586	0.057	10,793
Village of Silverton	8,573,269	0.057	4,889
Defined Area 'H'	16,340,342	0.057	9,318
	43,840,197		25,000

S220 TV Society-Area H (Slocan Valley South)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	25,108	25,108	25,197	25,158	25,182	25,207	25,233
41020	Grants in lieu of Taxes	7	0	0	0	0	0	0
49100	Prior Year Surplus	-32	0	-63	0	0	0	0
Total Income		25,083	25,108	25,134	25,158	25,182	25,207	25,233

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	161	131	136	140	144	149	153
57010	Grants	24,003	24,003	24,003	24,003	24,003	24,003	24,003
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		25,139	25,108	25,134	25,158	25,182	25,207	25,233
Total Service		-56	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	101,390,888	0.025	25,197
	101,390,888		25,197

S221 Community Facility Recreation & Parks-Kaslo and Area D

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	252,003	252,003	269,065	319,987	337,301	340,118	548,905
41020	Grants in lieu of Taxes	1,692	1,600	1,600	1,600	1,600	1,600	1,600
42030	User Fees	16,637	18,000	15,500	15,500	15,500	15,500	15,500
43020	Grants	94,211	108,254	14,030	0	0	0	0
43025	Grants - Specified	0	6,800	0	0	0	0	0
43030	Community Works Grants (Internal)	0	0	4,000	21,000	75,000	0	0
44020	Investment Income & Interest	2,037	200	200	200	200	200	200
45000	Transfer from Reserves	0	0	0	94,211	0	0	0
45500	Transfer from Other Service	8,800	0	0	0	0	0	0
49100	Prior Year Surplus	60,858	60,850	51,612	0	0	0	0
Total Income		436,238	447,707	356,007	452,498	429,601	357,418	566,205

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	7,879	10,500	12,220	12,542	11,068	9,250	13,754
51030	Benefits	802	1,100	1,680	1,730	1,782	1,836	1,891
53040	Advertising	310	900	900	900	900	900	900
53050	Insurance	2,466	2,744	2,915	3,002	3,093	3,185	3,281
53060	Bank Charges	5	0	0	0	0	0	0
53080	Licence & Permits	88	400	400	400	400	400	400
54030	Contracted Services	16,854	35,000	32,500	33,620	34,244	38,371	40,502
55010	Repairs & Maintenance	2,040	14,700	17,300	17,510	19,120	17,530	18,741
55020	Operating Supplies	2,861	7,750	7,200	2,350	2,450	2,350	0
55025	Chemicals	0	0	0	0	0	0	0
55030	Equipment	3,935	14,250	11,250	19,760	12,770	11,780	11,791
55035	Radio Equipment	122	550	700	700	700	700	700
55050	Vehicles	73	0	0	0	0	0	0
57010	Grants	168,300	162,959	160,725	156,725	156,725	156,725	156,725
59000	Contribution to Reserve	104,211	104,211	10,000	10,000	10,000	10,000	10,000
59100	Accumulated Operating Surplus	0	4,612	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	4,744	4,744	4,593	4,731	4,873	5,019	5,169
59530	Transfer to Other Service - Community Services Fee	69,244	69,244	79,594	93,528	96,476	99,371	102,352
60000	Capital Expenditures	0	14,043	14,030	95,000	75,000	0	200,000
Total Expenses		383,932	447,707	356,007	452,498	429,601	357,418	566,205

Total Service	52,306	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	67,846,066	0.257	174,644
Village of Kaslo	36,680,717	0.257	94,421
	104,526,783		269,065

S222 Arena (Castlegar Complex)-Castlegar and Areas I and J

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	2,818,031	2,818,031	3,138,218	3,219,636	3,341,761	3,385,669	3,439,705
41020	Grants in lieu of Taxes	3,564	9,000	9,000	9,000	9,000	9,000	9,000
42015	Sale of Goods - Specified	7,128	10,100	7,000	11,000	11,500	12,000	12,500
42025	Sale of Services - Specified	52,702	90,089	86,250	88,838	91,503	94,248	97,075
42030	User Fees	468	0	0	0	0	0	0
42035	User Fees - Specified	13,683	6,277	12,500	12,875	13,261	13,659	14,069
42040	Rental Income	918	0	0	0	0	0	0
42045	Rental Income - Specified	277,590	289,328	250,270	228,204	234,316	240,611	247,096
43010	Donations	0	10,000	0	0	0	0	0
43015	Donations - Specified	30,000	0	10,000	0	0	0	0
43020	Grants	203,000	203,000	0	0	0	0	0
43025	Grants - Specified	0	8,200	1,000	1,000	1,000	1,000	1,000
43100	Proceeds from Borrowing	0	0	0	1,019,000	0	0	0
44010	Penalties & Fees	-22	0	0	0	0	0	0
44020	Investment Income & Interest	5,238	0	0	0	0	0	0
45000	Transfer from Reserves	680,000	924,000	415,000	45,277	0	226,574	0
45500	Transfer from Other Service	35,029	4,590	4,636	4,682	4,729	4,776	4,824
49100	Prior Year Surplus	211,283	194,803	140,513	0	0	0	0
Total Income		4,338,612	4,567,418	4,074,387	4,639,512	3,707,070	3,987,538	3,825,269

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	876,545	834,329	896,300	912,889	940,276	968,484	997,538
51020	Overtime	14,476	12,506	18,000	13,375	13,761	14,159	14,569
51030	Benefits	219,056	191,952	215,150	220,574	227,192	234,007	241,028
51050	Employee Health & Safety	4,440	6,767	9,714	9,975	10,245	10,522	10,808
51060	Employee Incentives	889	1,000	1,000	1,000	1,000	1,000	1,000
52010	Travel	2,346	4,000	6,310	6,373	6,437	6,501	6,566
52020	Education & Training	11,906	10,400	17,800	17,978	18,158	18,339	18,523
52030	Memberships, Dues & Subscriptions	1,940	1,000	1,010	1,020	1,030	1,041	1,051
53020	Admin, Office Supplies & Postage	16,861	14,000	13,430	13,463	13,598	13,734	13,871
53030	Communication	15,097	17,750	17,928	16,832	17,000	17,170	17,342
53040	Advertising	17,603	32,500	30,000	30,300	30,603	30,909	31,218
53050	Insurance	50,848	55,520	56,362	48,763	49,249	49,740	50,236
53060	Bank Charges	14,280	10,100	10,201	10,303	10,406	10,510	10,615

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53070	Bad Debts	570	0	0	0	0	0	0
53080	Licence & Permits	2,899	2,300	2,323	1,734	1,752	1,769	1,787
54010	Legal	0	1,000	2,000	2,020	2,040	2,061	2,081
54030	Contracted Services	167,198	219,989	212,700	214,482	223,777	218,548	222,033
54040	Consulting Fees	0	45,000	85,000	85,700	86,407	87,121	87,842
55010	Repairs & Maintenance	38,756	85,100	112,896	93,195	94,008	94,835	95,677
55015	Repairs & Maintenance - Specified	0	2,500	2,525	2,550	2,576	2,602	2,628
55020	Operating Supplies	77,649	74,320	77,025	76,790	77,567	78,355	79,154
55025	Chemicals	1,980	4,475	4,000	2,000	2,000	2,000	2,000
55030	Equipment	22,484	44,300	54,463	51,997	52,561	53,135	53,718
55035	Radio Equipment	4,708	0	2,000	0	0	0	0
55040	Utilities	136,709	151,900	154,120	134,662	137,255	139,898	142,593
55050	Vehicles	12,969	14,000	13,000	12,120	12,241	12,364	12,487
55060	Rentals	420	1,000	0	0	0	0	0
56110	Short-Term Financing Interest	0	0	0	19,526	55,098	44,454	33,198
56120	Short-Term Financing Principal	0	0	0	0	181,676	192,120	203,164
57010	Grants	404,000	412,000	419,513	409,000	409,000	409,000	409,000
59000	Contribution to Reserve	203,000	203,000	0	0	288,256	0	215,637
59500	Transfer to Other Service	72,284	0	14,583	2,660	2,740	2,823	2,907
59510	Transfer to Other Service - General Admin. Fee	111,034	111,034	118,699	122,260	125,928	129,706	133,597
59520	Transfer to Other Service - IT Fee	49,644	49,644	43,830	45,145	46,499	47,894	49,331
59530	Transfer to Other Service - Community Services Fee	279,033	279,033	317,505	355,823	366,735	377,738	389,070
60000	Capital Expenditures	1,425,553	1,675,000	1,145,000	1,705,000	200,000	715,000	273,000
Total Expenses		4,257,175	4,567,418	4,074,387	4,639,512	3,707,070	3,987,537	3,825,269
Total Service		81,438	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	71,630,754	0.671	480,584
Electoral Area 'J'	109,168,899	0.671	732,434
City of Castlegar	286,949,972	0.671	1,925,200
	467,749,625		3,138,218

S223 Recreation Facility-Nakusp and Area K

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	430,430	430,430	452,670	466,325	480,315	494,724	509,566
49100	Prior Year Surplus	13,162	13,162	0	0	0	0	0
Total Income		443,592	443,592	452,670	466,325	480,315	494,724	509,566

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	442,000	442,000	450,840	464,365	478,296	492,645	507,424
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		443,592	443,592	452,670	466,325	480,315	494,724	509,566

Total Service	0	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	45,393,695	0.546	247,936
Defined Area 'K'	37,483,844	0.546	204,734
	82,877,539		452,670

S224 Recreation Facility-Creston and Areas B, C and Area A

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	4,448,250	4,448,250	4,611,398	4,658,230	4,742,673	4,829,431	4,912,640
41020	Grants in lieu of Taxes	18,812	7,272	15,000	15,000	15,000	15,000	15,000
42015	Sale of Goods - Specified	11,472	18,000	9,500	9,785	10,079	10,381	10,692
42025	Sale of Services - Specified	139,841	198,653	190,815	196,540	202,436	208,509	214,764
42030	User Fees	574	0	0	0	0	0	0
42035	User Fees - Specified	456,994	404,441	450,000	463,500	477,405	491,727	506,479
42040	Rental Income	2,714	0	0	0	0	0	0
42045	Rental Income - Specified	287,074	273,206	284,302	291,991	299,911	308,068	316,470
43015	Donations - Specified	0	12,500	2,525	2,550	2,576	2,602	2,628
43020	Grants	241,664	241,664	0	0	0	0	0
43025	Grants - Specified	82,000	126,000	5,500	1,000	1,000	1,000	1,000
43505	External Contributions & Contracts - Specified	37,182	0	0	0	0	0	0
44010	Penalties & Fees	166	0	0	0	0	0	0
44020	Investment Income & Interest	1,994	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	241,664	950,000	315,000	315,000	230,000
45500	Transfer from Other Service	35,412	27,350	25,755	26,528	27,323	28,143	28,987
49100	Prior Year Surplus	979,070	1,035,000	1,113,500	0	0	0	0
Total Income		6,743,218	6,792,336	6,949,959	6,615,124	6,093,403	6,209,861	6,238,661

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	1,438,154	1,572,140	1,728,745	1,828,413	1,890,671	1,955,146	2,014,147
51020	Overtime	20,854	30,714	34,104	35,127	36,181	37,266	38,384
51030	Benefits	353,669	413,474	448,714	462,175	476,041	490,322	505,032
51050	Employee Health & Safety	9,328	16,291	15,020	15,292	15,571	15,856	16,148
51060	Employee Incentives	1,805	2,018	1,928	1,942	1,965	1,987	2,010
51550	Directors - Expenses	0	1,200	1,200	1,200	1,200	1,200	1,200
51560	Directors - Travel	0	1,010	1,020	1,030	1,041	1,051	1,062
52010	Travel	2,587	14,907	14,444	14,554	14,666	14,454	14,564
52020	Education & Training	18,923	35,335	27,500	25,360	25,727	26,101	26,482
52030	Memberships, Dues & Subscriptions	2,383	3,748	3,380	3,436	3,493	3,551	3,610
53020	Admin, Office Supplies & Postage	26,495	22,955	20,400	20,632	20,868	21,106	21,348
53030	Communication	16,543	21,880	21,979	22,087	22,196	22,306	22,417
53040	Advertising	9,365	44,150	40,000	40,400	40,804	41,212	41,624
53050	Insurance	85,058	86,860	87,729	88,606	89,492	90,387	91,291

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53060	Bank Charges	15,112	12,625	12,751	12,879	13,008	13,138	13,269
53070	Bad Debts	0	505	510	515	520	526	531
53080	Licence & Permits	7,781	8,080	8,161	8,242	8,325	8,408	8,492
54010	Legal	0	2,000	2,000	2,000	2,000	2,000	2,000
54030	Contracted Services	113,139	133,603	135,040	125,736	126,438	127,147	127,864
54040	Consulting Fees	6,076	37,500	15,000	10,000	10,000	10,000	10,000
55010	Repairs & Maintenance	125,242	182,925	198,060	215,948	218,108	220,289	223,666
55020	Operating Supplies	78,531	111,548	110,997	112,107	113,223	114,353	115,496
55025	Chemicals	43,450	40,400	48,500	48,985	49,475	49,970	50,469
55030	Equipment	23,341	84,000	100,300	96,500	97,000	97,500	98,000
55035	Radio Equipment	2,104	2,525	2,550	2,576	2,602	2,628	2,654
55040	Utilities	306,482	400,000	408,000	416,160	424,483	432,973	441,632
55050	Vehicles	12,001	5,535	5,570	5,606	5,642	5,679	5,715
55060	Rentals	68,752	67,145	54,570	55,116	55,667	56,224	56,786
56010	Debenture Interest	421,399	485,000	636,510	636,510	636,510	636,510	636,510
56020	Debenture Principal	546,375	551,000	546,376	546,376	546,376	546,376	546,376
57010	Grants	147,965	149,465	159,650	159,650	159,650	159,650	159,650
59000	Contribution to Reserve	721,664	721,664	238,500	0	0	0	0
59500	Transfer to Other Service	27,862	5,000	32,592	21,210	21,846	22,501	23,176
59510	Transfer to Other Service - General Admin. Fee	213,762	213,762	214,795	221,239	227,876	234,712	241,754
59520	Transfer to Other Service - IT Fee	99,288	99,288	87,660	90,290	92,998	95,788	98,662
59530	Transfer to Other Service - Community Services Fee	257,083	257,083	292,503	317,225	326,742	336,544	346,640
60000	Capital Expenditures	292,678	955,000	1,193,200	950,000	315,000	315,000	230,000
Total Expenses		5,515,251	6,792,336	6,949,959	6,615,124	6,093,402	6,209,861	6,238,661
Total Service		1,227,967	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	147,668,239	1.216	1,796,018
Electoral Area 'C'	59,796,279	1.216	727,273
Town of Creston	143,364,884	1.216	1,743,678
Defined Area 'A'	28,318,803	1.216	344,428
	379,148,205		4,611,398

S225 Swimming Pool-Salmo and Area G
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	59,934	59,934	69,251	92,778	105,465	107,594	109,767
41020	Grants in lieu of Taxes	306	0	0	0	0	0	0
49100	Prior Year Surplus	51,267	51,203	42,607	10,599	0	0	0
Total Income		111,507	111,137	111,858	103,377	105,465	107,594	109,767

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
55020	Operating Supplies	254	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	16,545	10,599	0	0	0	0
59500	Transfer to Other Service	47,994	93,000	99,429	101,418	103,446	105,515	107,625
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		49,840	111,137	111,858	103,377	105,465	107,594	109,767

Total Service	61,667	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.061	38,781
Village of Salmo	23,480,409	0.130	30,470
	87,520,464		69,251

S226 Recreation Facility-Nelson and Areas F and Defined E

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	3,362,521	3,362,521	3,484,182	3,924,249	4,099,747	4,177,179	4,256,599
41020	Grants in lieu of Taxes	16,700	47,000	47,000	47,000	47,000	47,000	47,000
42015	Sale of Goods - Specified	32,994	36,800	28,400	29,252	30,130	31,033	31,964
42025	Sale of Services - Specified	301,640	396,012	275,098	283,351	291,851	300,607	309,625
42030	User Fees	489	0	0	0	0	0	0
42035	User Fees - Specified	1,210,558	1,025,000	1,210,000	1,246,300	1,283,689	1,322,200	1,361,866
42040	Rental Income	2,100	0	0	0	0	0	0
42045	Rental Income - Specified	430,108	402,150	419,000	432,025	444,926	458,214	471,900
43020	Grants	241,668	241,668	0	0	0	0	0
43025	Grants - Specified	5,054	28,000	6,050	6,050	6,050	6,050	6,050
43200	Proceeds from Equipment Financing	0	0	0	250,000	0	0	0
43300	Proceeds from Asset Disposal	0	500	0	0	0	0	0
43500	External Contributions & Contracts	0	184,200	184,200	184,200	184,200	184,200	184,200
43505	External Contributions & Contracts - Specified	191,800	0	0	0	0	0	0
44010	Penalties & Fees	790	250	250	250	250	250	250
44020	Investment Income & Interest	6,324	1,500	1,500	1,500	1,500	1,500	1,500
45000	Transfer from Reserves	0	0	241,667	700,000	0	0	0
45500	Transfer from Other Service	24,066	10,455	10,900	11,227	11,564	11,911	12,268
49100	Prior Year Surplus	601,965	586,143	1,013,600	0	0	0	0
Total Income		6,428,778	6,322,199	6,921,847	7,115,404	6,400,907	6,540,143	6,683,222

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	2,215,620	2,360,135	2,628,030	2,706,519	2,787,356	2,870,612	2,956,359
51020	Overtime	19,014	32,050	34,155	35,180	36,235	37,322	38,442
51030	Benefits	474,676	531,781	526,191	541,977	558,236	574,983	592,233
51050	Employee Health & Safety	11,438	28,050	25,130	25,387	25,647	25,910	26,175
51060	Employee Incentives	1,967	3,900	2,800	2,826	2,852	2,879	2,906
52010	Travel	4,616	18,849	17,160	17,382	17,607	17,836	18,069
52020	Education & Training	10,196	58,009	26,140	26,401	26,665	26,932	27,201
52030	Memberships, Dues & Subscriptions	3,869	4,860	1,613	1,626	1,638	1,651	1,664
53020	Admin, Office Supplies & Postage	25,587	38,200	38,045	38,395	38,749	39,107	39,468
53030	Communication	12,019	10,660	10,242	10,344	10,448	10,552	10,658
53040	Advertising	11,171	50,900	45,000	45,450	45,905	46,364	46,827
53050	Insurance	104,626	89,800	90,698	91,605	92,521	93,446	94,381

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53060	Bank Charges	34,072	20,000	20,200	20,402	20,606	20,812	21,020
53080	Licence & Permits	6,937	10,700	10,807	10,915	11,024	11,134	11,246
54020	Audit - Professional Fees	1,200	0	0	0	0	0	0
54030	Contracted Services	188,150	221,467	182,540	178,305	180,088	181,889	183,708
54040	Consulting Fees	0	112,000	120,000	35,200	35,402	35,606	35,812
55010	Repairs & Maintenance	167,824	196,950	202,015	204,115	206,239	208,386	210,557
55020	Operating Supplies	116,530	117,161	133,035	118,265	119,510	120,769	122,042
55025	Chemicals	38,850	39,820	45,000	45,450	45,904	46,364	46,827
55030	Equipment	46,975	68,928	95,255	59,293	59,840	60,398	60,965
55035	Radio Equipment	3,991	5,175	5,227	5,279	5,332	5,385	5,439
55040	Utilities	434,273	515,500	523,000	528,230	533,512	538,847	544,236
55050	Vehicles	6,829	9,500	14,000	11,675	11,854	12,036	12,222
55060	Rentals	2,000	17,675	12,000	12,120	12,241	12,364	12,487
56010	Debenture Interest	202,419	232,330	262,423	262,423	262,423	262,423	262,423
56020	Debenture Principal	228,697	228,697	228,697	228,697	228,697	228,697	228,697
56110	Short-Term Financing Interest	0	0	0	11,000	11,000	11,000	11,000
56120	Short-Term Financing Principal	0	0	0	50,000	50,000	50,000	50,000
57010	Grants	43,295	58,295	58,295	58,878	59,467	60,061	60,662
59000	Contribution to Reserve	241,668	241,668	156,800	0	0	0	0
59500	Transfer to Other Service	21,877	0	38,045	26,305	26,569	26,834	27,103
59510	Transfer to Other Service - General Admin. Fee	291,703	291,703	319,661	329,251	339,128	349,302	359,781
59520	Transfer to Other Service - IT Fee	121,352	121,352	107,140	109,283	111,468	113,698	115,972
59530	Transfer to Other Service - Community Services Fee	257,056	257,083	292,503	317,225	326,742	336,544	346,640
60000	Capital Expenditures	46,088	329,000	650,000	950,000	100,000	100,000	100,000
Total Expenses		5,396,587	6,322,199	6,921,847	7,115,404	6,400,907	6,540,143	6,683,222
Total Service		1,032,190	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	155,933,832	0.532	829,478
City of Nelson	429,070,620	0.532	2,282,408
Defined Area 'E'	69,988,058	0.532	372,296
	654,992,510		3,484,182

S227 Aquatic Centre-Castlegar and Areas J and I
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	860,908	860,908	1,202,928	1,389,656	1,452,861	1,581,786	1,611,474
41020	Grants in lieu of Taxes	1,164	4,000	4,000	0	0	0	0
42015	Sale of Goods - Specified	5,522	1,151	5,000	5,150	5,305	5,464	5,628
42025	Sale of Services - Specified	128,594	144,858	111,401	114,743	118,185	121,731	125,383
42035	User Fees - Specified	351,469	325,000	350,000	360,500	371,315	382,454	393,928
42045	Rental Income - Specified	60,820	63,000	59,500	61,285	63,124	65,017	66,968
43020	Grants	38,668	39,667	1,000	1,000	1,000	1,000	1,000
44010	Penalties & Fees	-196	0	0	0	0	0	0
45000	Transfer from Reserves	0	174,000	135,000	1,180,025	0	0	0
45500	Transfer from Other Service	13,621	2,600	2,626	0	0	0	0
49100	Prior Year Surplus	215,807	210,530	8,000	0	0	0	0
Total Income		1,676,376	1,825,714	1,879,455	3,112,359	2,011,789	2,157,452	2,204,380

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	790,935	813,078	914,197	941,623	969,872	998,968	1,028,937
51020	Overtime	8,457	16,500	16,764	17,267	17,785	18,318	18,868
51030	Benefits	163,580	216,968	196,725	202,627	208,706	214,967	221,416
51050	Employee Health & Safety	3,033	6,000	6,330	6,410	6,466	6,522	6,578
51060	Employee Incentives	440	0	0	0	0	0	0
52010	Travel	108	3,250	3,500	3,525	3,550	3,576	3,602
52020	Education & Training	8,349	7,300	5,717	5,774	5,832	5,890	5,949
52030	Memberships, Dues & Subscriptions	586	1,650	657	663	670	676	683
53020	Admin, Office Supplies & Postage	716	1,000	1,010	1,020	1,030	1,041	1,051
53030	Communication	1,340	2,000	2,020	2,040	2,061	2,081	2,102
53040	Advertising	3,111	14,043	12,000	12,120	12,241	12,364	12,487
53050	Insurance	27,577	31,750	32,068	32,389	32,713	33,040	33,370
53080	Licence & Permits	1,434	1,000	1,010	1,020	1,030	1,041	1,051
54030	Contracted Services	51,395	33,500	39,200	39,542	39,889	40,240	40,596
55010	Repairs & Maintenance	37,054	34,000	40,080	40,481	40,886	41,294	41,707
55020	Operating Supplies	34,744	36,600	40,715	41,122	41,533	41,949	42,368

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
55025	Chemicals	29,758	22,000	25,000	25,250	25,503	25,758	26,015
55030	Equipment	20,188	43,000	26,110	26,221	26,333	26,447	26,561
55040	Utilities	95,786	110,000	117,000	119,340	121,727	124,161	126,645
55050	Vehicles	29	0	0	0	0	0	0
55060	Rentals	155	0	0	0	0	0	0
59000	Contribution to Reserve	38,668	38,667	0	0	25,000	275,000	225,000
59100	Accumulated Operating Surplus	0	0	0	0	0	0	0
59500	Transfer to Other Service	15,031	0	21,261	21,474	21,688	21,905	22,124
59510	Transfer to Other Service - General Admin. Fee	98,156	98,156	116,380	117,544	118,719	119,906	121,105
59520	Transfer to Other Service - IT Fee	44,128	44,128	38,960	39,739	40,534	41,345	42,172
59530	Transfer to Other Service - Community Services Fee	77,125	77,125	87,751	95,168	98,023	100,964	103,993
60000	Capital Expenditures	138,704	174,000	135,000	1,320,000	150,000	0	50,000
Total Expenses		1,690,589	1,825,714	1,879,455	3,112,359	2,011,790	2,157,452	2,204,381

Total Service	-14,213	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	109,168,899	0.275	299,794
City of Castlegar	286,949,972	0.275	788,006
Defined Area 'I'	41,923,676	0.275	115,128
	438,042,547		1,202,928

S228 Recreation Commission No.4-Nakusp and Area K

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	28,125	28,125	28,125	28,125	28,125	28,125	28,125
41020	Grants in lieu of Taxes	13	0	0	0	0	0	0
49100	Prior Year Surplus	27,870	27,896	28,000	16,093	12,000	8,000	645
Total Income		56,007	56,021	56,125	44,218	40,125	36,125	28,770

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	1,192	1,185	1,420	1,448	1,477	1,507	1,537
51020	Overtime	270	0	270	0	0	0	0
51030	Benefits	170	346	406	414	422	431	439
52010	Travel	394	748	800	808	816	824	832
53040	Advertising	392	0	279	0	0	0	0
53050	Insurance	388	420	424	428	433	437	441
53060	Bank Charges	0	20	20	20	20	20	20
53080	Licence & Permits	0	107	108	109	110	111	112
54030	Contracted Services	7	0	0	0	0	0	0
55020	Operating Supplies	0	150	153	156	159	162	166
55060	Rentals	0	0	0	0	0	0	0
57010	Grants	14,360	33,860	23,885	14,863	13,543	13,312	9,988
59100	Accumulated Operating Surplus	0	9,010	15,764	12,029	8,785	4,530	0
59510	Transfer to Other Service - General Admin. Fee	375	375	654	674	694	715	736
59530	Transfer to Other Service - Community Services Fee	9,799	9,799	11,942	13,268	13,666	14,076	14,498
Total Expenses		27,346	56,021	56,125	44,218	40,125	36,125	28,770

Total Service	28,661	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	74,614,420	0.023	17,487
Village of Nakusp	45,393,695	0.023	10,638
	120,008,115		28,125

S229 Recreation Commission No.6-New Denver, Silverton and Area H

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	47,834	47,834	47,834	55,705	67,294	69,394	70,256
41020	Grants in lieu of Taxes	362	0	0	0	0	0	0
42035	User Fees - Specified	6,940	4,500	5,500	5,665	5,835	6,010	6,190
44020	Investment Income & Interest	12	0	0	0	0	0	0
49100	Prior Year Surplus	15,041	15,000	26,800	10,159	0	0	0
Total Income		70,189	67,334	80,134	71,529	73,129	75,404	76,446

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	6,838	12,988	15,141	15,595	16,063	16,545	17,041
51030	Benefits	679	2,050	2,250	2,318	2,387	2,459	2,532
52010	Travel	157	0	200	206	212	219	225
53020	Admin, Office Supplies & Postage	99	313	200	206	212	219	225
53030	Communication	0	0	2,900	2,000	2,040	2,080	2,100
53040	Advertising	1,777	1,000	1,500	1,545	1,591	1,639	1,688
53050	Insurance	364	430	430	443	456	470	484
53060	Bank Charges	0	73	50	50	51	52	52
54030	Contracted Services	1,479	1,500	1,530	1,576	1,623	1,672	1,722
55010	Repairs & Maintenance	0	1,000	1,010	1,020	1,030	1,041	1,051
55020	Operating Supplies	2,038	2,700	2,727	2,754	2,782	2,810	2,838
55030	Equipment	6,689	15,000	15,000	15,000	15,000	15,000	15,000
55060	Rentals	1,680	1,663	1,600	1,648	1,697	1,748	1,801
57010	Grants	10,800	10,400	11,000	11,330	11,670	12,020	12,381
59100	Accumulated Operating Surplus	0	5,943	10,159	0	0	0	0
59500	Transfer to Other Service	0	1,500	1,500	1,545	1,591	1,639	1,688
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	9,799	9,799	11,942	13,268	13,666	14,706	14,498
Total Expenses		43,374	67,334	80,134	71,529	73,129	75,404	76,447

Total Service	26,814	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	18,926,586	0.093	17,601
Village of Silverton	8,573,269	0.093	7,973
Defined Area 'H'	23,937,286	0.093	22,260
	51,437,141		47,834

S230 Recreation Commission No.7-Salmo and Area G

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	170,342	170,342	191,785	261,372	268,517	275,874	283,448
41020	Grants in lieu of Taxes	754	0	0	0	0	0	0
42025	Sale of Services - Specified	7,911	28,085	33,380	34,381	35,413	36,475	37,569
42030	User Fees	10,188	0	0	0	0	0	0
42035	User Fees - Specified	35,088	27,000	32,000	32,960	33,949	34,967	36,016
42045	Rental Income - Specified	191	0	0	0	0	0	0
43020	Grants	3,062	0	0	0	0	0	0
43025	Grants - Specified	153,149	121,150	1,000	1,000	1,000	1,000	1,000
43030	Community Works Grants (Internal)	20,000	0	0	0	0	0	0
44010	Penalties & Fees	30	0	0	0	0	0	0
44020	Investment Income & Interest	203	0	0	0	0	0	0
45500	Transfer from Other Service	47,994	131,000	99,429	102,412	105,484	108,649	111,908
49100	Prior Year Surplus	92,290	90,000	57,000	0	0	0	0
Total Income		541,203	567,577	414,594	432,125	444,363	456,965	469,942

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	86,629	121,413	176,792	182,096	187,559	193,185	198,981
51020	Overtime	285	379	839	864	890	917	944
51030	Benefits	16,818	29,804	32,091	33,054	34,045	35,067	36,119
51050	Employee Health & Safety	135	202	200	206	212	219	225
52010	Travel	876	1,005	1,750	1,802	1,857	1,912	1,970
52020	Education & Training	1,768	7,472	2,002	2,062	2,124	2,188	2,253
52030	Memberships, Dues & Subscriptions	391	289	375	386	398	410	422
53020	Admin, Office Supplies & Postage	225	1,869	1,200	1,236	1,273	1,311	1,351
53030	Communication	3,064	2,525	3,100	3,193	3,289	3,387	3,489
53040	Advertising	3,630	3,798	3,700	3,811	3,925	4,043	4,164
53050	Insurance	2,284	2,500	2,500	2,575	2,652	2,732	2,814
53060	Bank Charges	768	500	500	515	530	546	563
53080	Licence & Permits	309	1,272	925	953	981	1,011	1,041
54030	Contracted Services	2,427	7,080	6,000	6,180	6,365	6,556	6,753
55010	Repairs & Maintenance	1,744	6,000	11,200	11,536	11,882	12,239	12,606
55020	Operating Supplies	2,621	5,887	9,750	10,042	10,344	10,654	10,974
55025	Chemicals	0	3,500	3,535	3,641	3,750	3,863	3,979
55030	Equipment	2,012	10,353	8,150	8,394	8,646	8,906	9,173
55040	Utilities	550	8,000	8,500	8,755	9,018	9,288	9,567
55060	Rentals	10,400	15,000	15,150	15,302	15,455	15,609	15,765
57010	Grants	4,500	14,000	14,000	14,000	14,000	14,000	14,000
59100	Accumulated Operating Surplus	0	8,000	0	0	0	0	0
59500	Transfer to Other Service	13,063	17,025	12,052	12,414	12,786	13,170	13,565
59510	Transfer to Other Service - General Admin. Fee	19,864	19,864	16,970	17,479	18,003	18,544	19,100
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	5,016	5,167	5,322	5,481
59530	Transfer to Other Service - Community Services Fee	69,199	69,199	78,443	86,613	89,211	91,888	94,644
60000	Capital Expenditures	207,059	205,125	0	0	0	0	0
Total Expenses		456,138	567,577	414,594	432,126	444,363	456,965	469,941

Total Service	85,064	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,040,055	0.195	124,660
Village of Salmo	23,480,409	0.286	67,125
	87,520,464		191,785

S231 Recreation Commission No.8-Slocan and Area H

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	179,506	179,506	238,575	343,807	383,544	368,430	378,614
41020	Grants in lieu of Taxes	171	0	0	0	0	0	0
42015	Sale of Goods - Specified	0	1,800	1,836	1,891	1,948	2,006	2,066
42025	Sale of Services - Specified	18,266	47,488	34,050	35,071	36,124	37,207	38,324
42030	User Fees	3	0	0	0	0	0	0
42045	Rental Income - Specified	990	0	0	0	0	0	0
43015	Donations - Specified	300	147,020	0	0	0	0	0
43020	Grants	150,000	150,000	0	0	0	0	0
43025	Grants - Specified	1,500	120,445	26,000	26,000	1,000	1,000	1,000
44010	Penalties & Fees	-165	0	0	0	0	0	0
44020	Investment Income & Interest	404	0	0	0	0	0	0
45000	Transfer from Reserves	477,401	474,437	50,000	0	0	0	0
45500	Transfer from Other Service	0	59,555	0	0	0	0	0
49100	Prior Year Surplus	371,980	371,418	55,000	0	0	0	0
Total Income		1,200,356	1,551,669	405,461	406,770	422,615	408,644	420,004

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	49,197	56,166	73,585	75,793	78,066	80,408	82,821
51030	Benefits	10,680	14,725	17,640	18,169	18,714	19,276	19,854
52010	Travel	1,627	2,797	4,085	4,208	4,334	4,464	4,598
52020	Education & Training	2,201	1,123	1,000	1,030	1,061	1,093	1,126
52030	Memberships, Dues & Subscriptions	424	721	500	515	530	546	563
53020	Admin, Office Supplies & Postage	467	1,545	1,200	1,236	1,273	1,311	1,351
53030	Communication	2,793	3,329	2,900	2,987	3,077	3,169	3,264
53040	Advertising	2,269	10,279	8,500	8,755	9,018	9,288	9,567
53050	Insurance	4,464	3,034	5,550	5,716	5,888	6,065	6,247
53060	Bank Charges	395	946	500	515	530	546	563
53080	Licence & Permits	1,142	105	0	0	0	0	0
54030	Contracted Services	6,178	32,800	15,000	40,450	45,913	46,391	46,883
54040	Consulting Fees	8,592	25,000	25,000	25,000	25,000	0	0
55010	Repairs & Maintenance	601	10,355	10,500	10,815	11,139	11,474	11,818
55020	Operating Supplies	5,694	7,142	7,250	7,467	7,692	7,922	8,160
55030	Equipment	7,958	7,845	3,200	3,296	3,395	3,497	3,602
55040	Utilities	1,090	1,150	900	927	955	983	1,013
55060	Rentals	14,122	18,751	15,500	15,965	16,444	16,937	17,445
59000	Contribution to Reserve	15,355	150,000	0	0	0	0	0
59100	Accumulated Operating Surplus	0	24,475	0	0	0	0	0
59500	Transfer to Other Service	11,100	5,000	2,200	2,266	2,334	2,404	2,476
59510	Transfer to Other Service - General Admin. Fee	10,220	10,220	9,486	9,771	10,064	10,366	10,677
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	5,016	5,167	5,322	5,481
59530	Transfer to Other Service - Community Services Fee	128,644	128,644	146,095	166,873	172,022	177,182	182,498
60000	Capital Expenditures	853,958	1,030,000	50,000	0	0	0	0
Total Expenses		1,144,687	1,551,669	405,461	406,770	422,616	408,644	420,004

Total Service	55,669	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old H	11,095,470	0.178	19,787
Defined Area 'H'	122,683,961	0.178	218,788
	133,779,431		238,575

S232 Recreation Commission No.9-Area A

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	39,421	39,421	45,573	46,097	47,062	48,047	49,054
41020	Grants in lieu of Taxes	16	0	0	0	0	0	0
49100	Prior Year Surplus	3,274	3,273	-493	0	0	0	0
Total Income		42,711	42,694	45,080	46,097	47,062	48,047	49,054

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	739	0	1,000	1,030	1,061	1,093	1,126
51030	Benefits	88	0	150	155	159	164	169
53020	Admin, Office Supplies & Postage	0	202	200	206	212	219	225
53040	Advertising	481	505	500	515	530	546	563
53050	Insurance	279	505	400	412	424	437	450
55060	Rentals	80	0	0	0	0	0	0
57010	Grants	39,928	39,890	41,000	41,820	42,656	43,510	44,380
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		43,188	42,694	45,080	46,097	47,062	48,047	49,054

Total Service	-477	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	93,785,019	0.049	45,573
	93,785,019		45,573

S234 Transit-Creston and Area

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	169,669	169,669	182,391	196,984	213,727	232,964	252,765
41020	Grants in lieu of Taxes	266	0	0	0	0	0	0
42030	User Fees	15,497	14,441	15,039	15,490	15,954	16,433	16,926
43020	Grants	96,565	96,564	99,943	103,441	107,062	110,809	114,687
43500	External Contributions & Contracts	-0	0	0	0	0	0	0
45000	Transfer from Reserves	0	1,739	12,402	29,811	30,597	20,780	10,691
49100	Prior Year Surplus	34,673	34,605	21,066	0	0	0	0
Total Income		316,670	317,018	330,841	345,726	367,340	380,986	395,069

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53020	Admin, Office Supplies & Postage	0	300	350	400	450	500	500
53050	Insurance	241	300	300	300	300	300	300
54030	Contracted Services	261,087	307,350	316,759	331,287	352,626	365,993	380,076
55010	Repairs & Maintenance	0	2,500	2,500	2,500	2,500	2,500	2,500
55020	Operating Supplies	2,506	0	0	0	0	0	0
59000	Contribution to Reserve	0	0	0	0	0	0	0
59500	Transfer to Other Service	260	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	6,568	6,568	10,932	11,239	11,464	11,693	11,693
Total Expenses		270,662	317,018	330,841	345,726	367,340	380,986	395,069

Total Service	46,008	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Town of Creston	143,364,884	0.076	109,618
Defined Area 'A'	16,170,813	0.053	8,572
Defined Area 'B'	90,471,849	0.057	51,252
Defined Area 'C'	43,985,697	0.029	12,949
	293,993,243		182,391

**S237 Transit-Castlegar and Area
INCOME**

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	446,647	446,647	446,647	508,953	547,124	588,158	632,270
41020	Grants in lieu of Taxes	748	0	0	0	0	0	0
45000	Transfer from Reserves	0	81,854	83,148	97,835	90,651	78,922	67,311
49100	Prior Year Surplus	36,581	29,482	30,845	0	0	0	0
Total Income		483,975	557,983	560,640	606,788	637,775	667,080	699,581

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53020	Admin, Office Supplies & Postage	500	100	500	500	500	500	500
53050	Insurance	355	500	500	500	500	500	500
54030	Contracted Services	353,379	521,663	537,201	582,565	612,739	641,202	672,833
55010	Repairs & Maintenance	11,281	25,040	3,500	3,622	3,749	3,880	4,016
55020	Operating Supplies	3,151	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	10,680	10,680	18,939	19,601	20,287	20,998	21,732
Total Expenses		379,346	557,983	560,640	606,788	637,775	667,080	699,581

Total Service	104,629	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	286,949,972	0.130	373,844
Defined Area 'I'	63,664,551	0.043	27,245
Defined Area 'J'	92,668,817	0.049	45,558
	443,283,340		446,647

S238 Transit-North Shore and Slokan Valley

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	643,683	643,680	758,402	873,077	963,333	1,017,944	1,068,549
41020	Grants in lieu of Taxes	569	0	0	0	0	0	0
42030	User Fees	51,636	47,924	54,540	56,175	57,861	59,597	61,384
45000	Transfer from Reserves	153,829	153,829	59,866	25,469	0	0	0
49100	Prior Year Surplus	-116,998	-117,224	5,888	0	0	0	0
Total Income		732,719	728,209	878,696	954,721	1,021,194	1,077,541	1,129,933

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	1,143	1,228	1,264	1,339	1,420	1,504	1,594
54030	Contracted Services	641,158	711,889	845,578	919,309	973,585	1,028,410	1,084,652
55010	Repairs & Maintenance	500	0	0	0	0	0	0
55020	Operating Supplies	5,849	0	0	0	0	0	0
59000	Contribution to Reserve	0	0	6,289	6,967	17,446	17,145	11,358
59500	Transfer to Other Service	420	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	15,092	15,092	25,565	27,106	28,743	30,482	32,329
Total Expenses		664,162	728,209	878,696	954,721	1,021,194	1,077,541	1,129,933

Total Service	68,557	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E' - SV	169,089,107	0.108	182,836
Electoral Area 'E' - NS	169,089,107	0.037	63,323
Electoral Area 'F' - SV	155,933,832	0.113	176,348
Electoral Area 'F' - NS	155,933,832	0.039	61,064
Village of Slokan	11,334,467	0.240	27,184
Nelson Old E - SV	6,960,955	0.031	2,176
Nelson Old E - NS	6,960,955	0.011	754
Nelson Old F - SV	27,903,125	0.031	8,699
Nelson Old F - NS	27,903,125	0.011	3,012
Nelson Old H	10,712,360	0.060	6,392
Defined Area 'H'	114,092,071	0.199	226,614
	855,912,936		758,402

S239 Transit-Kootenay Lake West
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	534,952	534,953	499,111	695,010	820,114	951,333	989,382
41020	Grants in lieu of Taxes	1,997	0	0	0	0	0	0
42030	User Fees	23,307	24,438	24,472	25,695	26,980	28,329	29,746
43020	Grants	160,529	192,363	223,133	204,077	210,200	216,506	223,001
43500	External Contributions & Contracts	32,106	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	185,043	169,989	85,406	0	0
49100	Prior Year Surplus	303,616	299,180	142,601	0	0	0	0
Total Income		1,056,507	1,050,934	1,074,360	1,094,771	1,142,700	1,196,168	1,242,129

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51030	Benefits	189	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	3,636	500	10,908	10,908	10,908	10,908	10,908
51560	Directors - Travel	0	250	750	750	750	750	750
51565	Directors - Mileage	262	0	0	0	0	0	0
52010	Travel	95	0	0	0	0	0	0
52020	Education & Training	873	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	200	2,500	2,500	2,500	2,500	2,500
53050	Insurance	519	591	589	618	649	681	715
54030	Contracted Services	656,401	834,672	1,020,195	1,044,496	1,090,260	1,127,270	1,168,069
55010	Repairs & Maintenance	7,940	44,400	8,500	8,755	9,017	9,288	9,566
59000	Contribution to Reserve	154,503	154,503	0	0	0	14,152	16,858
59510	Transfer to Other Service - General Admin. Fee	15,817	15,817	30,918	26,744	28,616	30,619	32,763
Total Expenses		840,234	1,050,933	1,074,360	1,094,771	1,142,700	1,196,168	1,242,129

Total Service		216,273	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	67,846,066	0.062	42,275
Electoral Area 'E'	169,089,107	0.023	39,230
Electoral Area 'F'	155,933,832	0.024	37,084
Electoral Area 'G'	64,040,055	0.025	16,071
Electoral Area 'H'	146,669,237	0.026	37,932
Electoral Area 'I'	71,630,754	0.013	9,234
Electoral Area 'J'	109,168,899	0.012	12,578
Electoral Area 'K'	74,614,420	0.031	22,859
City of Castlegar	286,949,972	0.015	42,674
Village of Kaslo	36,680,717	0.057	20,863
Village of Nakusp	45,393,695	0.139	62,888
City of Nelson	429,070,620	0.023	100,571
Village of New Denver	18,926,586	0.118	22,310
Village of Salmo	23,480,409	0.021	4,841
Village of Silverton	8,573,269	0.198	16,970
Village of Slocan	11,334,467	0.019	2,196
Defined Area 'A'	59,025,780	0.014	8,535
	1,778,427,885		499,111

S240 Airport-Creston and Areas B, C and Area A

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	202,925	202,925	240,374	232,679	225,062	232,696	240,588
41020	Grants in lieu of Taxes	746	0	0	0	0	0	0
49100	Prior Year Surplus	443	442	91	0	0	0	0
Total Income		204,114	203,367	240,465	232,679	225,062	232,696	240,588

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	201,775	201,775	238,635	230,729	223,064	230,648	238,489
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		203,367	203,367	240,465	232,679	225,062	232,696	240,588

Total Service		747	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	147,668,239	0.058	85,485
Electoral Area 'C'	59,796,279	0.058	34,616
Town of Creston	143,364,884	0.058	82,994
Defined Area 'A'	64,397,265	0.058	37,279
	415,226,667		240,374

S241 Water Utility-Area A (Riondel)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	54,991	54,991	54,991	56,091	57,213	58,357	59,524
42025	Sale of Services - Specified	2,128	0	0	0	0	0	0
42030	User Fees	191,183	190,609	205,262	211,420	217,762	224,295	231,024
43020	Grants	17,191	17,191	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	0	0	0	0	320,000
45000	Transfer from Reserves	0	160,000	168,000	75,000	0	0	580,000
49100	Prior Year Surplus	-5,243	-5,300	-20,802	0	0	0	0
Total Income		260,251	417,491	407,451	342,511	274,975	282,652	1,190,548

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	40,162	36,671	38,883	39,398	40,186	40,990	41,809
51020	Overtime	1,214	2,118	2,249	2,339	2,386	2,434	2,482
51030	Benefits	11,459	9,464	10,109	10,243	10,448	10,657	10,870
51050	Employee Health & Safety	854	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	707	401	751	781	796	812	829
51565	Directors - Mileage	281	79	298	310	317	323	329
52010	Travel	0	289	307	319	326	332	339
52020	Education & Training	1,099	212	225	234	239	244	248
52030	Memberships, Dues & Subscriptions	300	312	331	345	351	359	366
53030	Communication	983	1,115	1,184	1,231	1,256	1,281	1,307
53050	Insurance	5,021	4,782	5,078	5,282	5,387	5,495	5,605
53080	Licence & Permits	414	1,147	440	458	467	476	486
54030	Contracted Services	7,067	9,353	9,864	9,104	9,286	9,472	9,662
55010	Repairs & Maintenance	14,264	5,610	9,256	9,626	9,819	10,015	10,215
55020	Operating Supplies	4,708	4,758	5,053	5,255	5,360	5,467	5,577
55025	Chemicals	13,681	9,225	14,529	15,110	15,413	15,721	16,035
55030	Equipment	433	0	8,460	478	488	498	508
55040	Utilities	7,067	6,749	7,167	7,454	7,603	7,755	7,910
55050	Vehicles	1,458	1,553	1,649	1,715	1,750	1,785	1,820
56010	Debenture Interest	2,870	3,675	3,675	3,675	3,675	3,675	3,675
56020	Debenture Principal	6,699	6,699	6,699	6,699	6,699	6,699	6,699
59000	Contribution to Reserve	87,895	87,895	58,696	82,406	86,373	90,486	94,747
59500	Transfer to Other Service	25,254	12,236	7,627	7,932	8,091	8,252	8,417
59510	Transfer to Other Service - General Admin. Fee	13,183	13,183	13,466	14,004	14,284	14,570	14,861
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	5,065	5,166	5,269	5,375
59550	Transfer to Other Service - Environmental Services Fee	34,449	34,449	36,585	38,048	38,809	39,585	40,377
60000	Capital Expenditures	0	160,000	160,000	75,000	0	0	900,000
Total Expenses		287,039	417,491	407,451	342,511	274,975	282,652	1,190,548

Total Service		-26,788	0	0	0	0	0	0
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S242 Water Utility-Area A (Sanca Park)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	15,840	15,840	15,840	15,840	15,840	15,840	15,840
42030	User Fees	20,783	20,635	21,873	22,310	22,757	23,212	23,676
45000	Transfer from Reserves	0	40,000	45,000	0	0	0	0
49100	Prior Year Surplus	1,451	1,450	-690	0	0	0	0
Total Income		38,074	77,925	82,023	38,150	38,597	39,052	39,516

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	2,104	2,063	2,191	2,278	2,324	2,371	2,418
51020	Overtime	0	226	239	249	254	259	264
51030	Benefits	253	536	570	592	604	616	629
51500	Directors - Allowance & Stipend	505	403	428	445	454	463	472
51565	Directors - Mileage	281	0	298	310	317	323	329
52010	Travel	45	79	84	87	89	91	93
53020	Admin, Office Supplies & Postage	500	500	0	0	0	0	0
53050	Insurance	125	256	272	283	288	294	300
53080	Licence & Permits	215	337	358	372	380	387	395
54010	Legal	0	2,000	2,000	0	0	0	0
54030	Contracted Services	1,475	454	5,483	502	512	522	533
55010	Repairs & Maintenance	202	563	598	621	634	647	659
55020	Operating Supplies	0	34	36	38	39	39	40
55050	Vehicles	45	0	48	50	51	52	53
59000	Contribution to Reserve	21,891	21,891	21,309	21,809	21,927	22,050	22,174
59500	Transfer to Other Service	4,443	3,904	3,218	3,347	3,414	3,482	3,551
59510	Transfer to Other Service - General Admin. Fee	1,982	1,982	1,903	1,979	2,019	2,059	2,101
59550	Transfer to Other Service - Environmental Services Fee	4,697	4,697	4,988	5,188	5,291	5,397	5,505
60000	Capital Expenditures	0	38,000	38,000	0	0	0	0
Total Expenses		38,763	77,925	82,023	38,150	38,597	39,052	39,516

Total Service		-689	0	0	0	0	0	0
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S243 Water Utility-Area B (Lister)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42025	Sale of Services - Specified	10,259	0	0	0	0	0	0
42030	User Fees	219,181	219,802	245,572	319,244	365,688	419,680	482,556
43020	Grants	33,892	33,892	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	200,000	0	0	0	0
45000	Transfer from Reserves	0	251,000	435,000	70,000	0	25,000	500,000
45500	Transfer from Other Service	0	1,067	670	871	958	1,054	1,160
49100	Prior Year Surplus	12,185	12,835	-5,282	0	0	0	0
Total Income		275,518	518,596	875,960	390,115	366,646	445,734	983,716

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	14,528	21,489	18,429	16,046	16,367	16,694	17,028
51020	Overtime	54	226	57	60	61	62	63
51030	Benefits	3,714	5,587	4,724	4,102	4,184	4,268	4,353
51050	Employee Health & Safety	0	312	331	345	351	359	366
51500	Directors - Allowance & Stipend	1,111	904	1,180	1,227	1,252	1,277	1,302
53020	Admin, Office Supplies & Postage	0	67	0	0	0	0	0
53030	Communication	319	541	575	598	609	622	634
53050	Insurance	1,185	1,571	1,668	1,735	1,770	1,805	1,841
53080	Licence & Permits	624	1,251	1,329	1,382	1,409	1,438	1,466
54030	Contracted Services	22,713	5,824	10,089	10,492	10,702	10,916	11,134
54040	Consulting Fees	0	0	3,000	0	0	0	0
55010	Repairs & Maintenance	8,184	2,251	2,391	2,486	2,536	2,587	2,638
55020	Operating Supplies	868	563	598	622	634	647	660
55025	Chemicals	4,116	5,200	5,522	5,743	5,858	5,975	6,095
55030	Equipment	89	225	239	249	253	259	264
55040	Utilities	4,025	4,920	5,225	5,434	5,543	5,654	5,767
55050	Vehicles	390	991	1,052	1,095	1,116	1,139	1,162
56110	Short-Term Financing Interest	0	0	0	11,240	9,231	7,109	4,868
56120	Short-Term Financing Principal	0	0	0	35,750	37,759	39,881	42,122
59000	Contribution to Reserve	83,261	83,261	47,026	79,947	122,760	180,192	239,306
59500	Transfer to Other Service	28,828	22,770	21,720	21,124	21,404	14,547	14,837
59510	Transfer to Other Service - General Admin. Fee	10,076	10,076	9,991	10,391	10,599	10,811	11,027
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	5,065	5,166	5,269	5,375
59550	Transfer to Other Service - Environmental Services Fee	95,051	95,051	100,944	104,982	107,082	109,223	111,408
60000	Capital Expenditures	0	250,000	635,000	70,000	0	25,000	500,000
Total Expenses		284,652	518,596	875,960	390,115	366,646	445,734	983,716

Total Service		-9,134	0	0	0	0	0	0
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S244 Water Utility-Area G (Ymir)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	44,000	44,000	46,200	48,510	50,936	53,482	56,156
42030	User Fees	74,557	73,148	77,537	79,863	82,259	84,727	87,268
43030	Community Works Grants (Internal)	2,600	60,000	17,848	0	0	0	0
43505	External Contributions & Contracts - Specified	6,120	6,120	6,935	6,935	6,935	6,935	6,935
45000	Transfer from Reserves	15,964	32,000	18,462	0	0	60,000	0
49100	Prior Year Surplus	-5,153	-5,253	10,964	0	0	0	0
Total Income		138,088	210,015	177,946	135,308	140,130	205,144	150,359

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	16,894	16,379	18,333	16,986	17,326	17,672	18,026
51020	Overtime	65	762	499	519	530	540	551
51030	Benefits	3,514	4,259	4,252	3,881	3,959	4,038	4,119
51050	Employee Health & Safety	0	567	0	0	0	0	0
51500	Directors - Allowance & Stipend	1,212	1,004	1,287	1,339	1,365	1,393	1,421
51565	Directors - Mileage	126	0	134	139	142	145	148
52010	Travel	0	142	151	157	160	163	166
52030	Memberships, Dues & Subscriptions	250	416	442	459	469	478	488
53020	Admin, Office Supplies & Postage	0	69	20	21	21	22	22
53030	Communication	964	1,061	1,127	1,172	1,195	1,219	1,244
53050	Insurance	1,421	1,543	1,639	1,704	1,738	1,773	1,809
53080	Licence & Permits	302	644	684	711	726	740	755
54030	Contracted Services	5,926	7,095	7,535	7,836	7,993	8,153	8,316
55010	Repairs & Maintenance	1,297	9,917	8,921	7,197	7,341	7,488	7,638
55020	Operating Supplies	2,716	10,832	11,504	11,964	12,203	12,447	12,696
55025	Chemicals	1,835	2,467	1,949	2,026	2,067	2,108	2,151
55030	Equipment	0	134	0	0	0	0	0
55040	Utilities	4,268	7,178	4,533	4,714	4,808	4,904	5,002
55060	Rentals	64	73	68	0	0	0	0
59000	Contribution to Reserve	6,049	6,049	22,401	16,866	19,317	21,916	24,662
59500	Transfer to Other Service	9,461	11,605	9,559	9,155	9,338	9,525	9,716
59510	Transfer to Other Service - General Admin. Fee	7,192	7,192	7,938	8,255	8,421	8,589	8,761
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	5,065	5,166	5,269	5,375
59550	Transfer to Other Service - Environmental Services Fee	23,111	23,111	33,790	35,142	35,845	36,562	37,293
60000	Capital Expenditures	62,151	92,000	36,310	0	0	60,000	0
Total Expenses		154,335	210,015	177,946	135,308	140,130	205,144	150,359

Total Service		-16,247	0	0	0	0	0	0
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S245 Water Utility-Area H (South Slocan)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	13,884	13,884	14,168	14,168	14,168	14,168	21,600
42030	User Fees	106,649	105,906	113,300	121,228	127,282	133,656	167,083
45000	Transfer from Reserves	0	5,841	33,000	0	0	0	250,000
45500	Transfer from Other Service	0	0	0	0	0	0	0
49100	Prior Year Surplus	6,215	5,226	-468	0	0	0	0
Total Income		126,748	130,857	160,000	135,396	141,450	147,824	438,683

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	15,724	16,395	17,287	15,899	16,217	16,541	16,872
51020	Overtime	674	997	1,059	1,101	1,123	1,146	1,169
51030	Benefits	3,351	4,263	4,527	4,134	4,216	4,301	4,387
51050	Employee Health & Safety	77	89	95	98	100	102	104
51500	Directors - Allowance & Stipend	505	504	535	557	568	579	591
51565	Directors - Mileage	60	0	64	66	68	69	70
52030	Memberships, Dues & Subscriptions	50	100	106	110	113	115	117
53020	Admin, Office Supplies & Postage	16	31	33	34	35	36	36
53030	Communication	1,027	1,075	1,142	1,187	1,211	1,235	1,260
53050	Insurance	1,960	2,422	2,572	2,675	2,729	2,783	2,839
53080	Licence & Permits	286	546	580	603	615	627	640
54030	Contracted Services	2,087	4,501	2,216	2,305	2,351	2,398	2,446
54040	Consulting Fees	0	0	18,000	0	0	0	0
55010	Repairs & Maintenance	5,127	7,526	7,993	8,312	8,479	8,648	8,821
55020	Operating Supplies	2,790	8,741	6,000	6,240	6,365	6,492	6,622
55025	Chemicals	1,504	979	1,597	1,661	1,694	1,728	1,763
55030	Equipment	10	0	10	11	11	11	12
55040	Utilities	1,788	1,966	1,899	1,975	2,014	2,055	2,096
56010	Debenture Interest	2,287	2,999	2,999	2,999	2,999	2,999	2,999
56020	Debenture Principal	4,725	5,712	5,712	5,712	5,712	5,712	5,712
59000	Contribution to Reserve	25,154	25,154	24,516	32,614	36,784	41,241	80,140
59500	Transfer to Other Service	8,526	10,838	8,948	8,509	8,680	8,853	9,030
59510	Transfer to Other Service - General Admin. Fee	5,214	5,214	5,383	5,598	5,710	5,824	5,941
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	5,065	5,166	5,269	5,375
59550	Transfer to Other Service - Environmental Services Fee	25,289	25,289	26,857	27,931	28,490	29,060	29,641
60000	Capital Expenditures	0	0	15,000	0	0	0	250,000
Total Expenses		113,747	130,857	160,000	135,396	141,450	147,824	438,683

Total Service		13,001	0	0	0	0	0	0
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S246 Water Utility-Area D (Macdonald Creek)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	6,242	6,242	6,242	6,242	6,242	6,242	6,242
41015	Parcel Taxes	25,023	25,023	25,023	25,023	25,023	25,023	25,023
45000	Transfer from Reserves	42,000	62,000	20,000	0	0	0	0
49100	Prior Year Surplus	-481	-481	855	0	0	0	0
Total Income		72,784	92,784	52,120	31,265	31,265	31,265	31,265

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	34	500	531	552	563	575	586
51030	Benefits	45	24	25	26	27	27	28
51500	Directors - Allowance & Stipend	707	401	751	781	796	812	829
51565	Directors - Mileage	71	133	76	79	80	82	83
53020	Admin, Office Supplies & Postage	396	0	0	0	0	0	0
53050	Insurance	88	103	109	114	116	118	121
54030	Contracted Services	42,000	42,000	0	0	0	0	0
56010	Debenture Interest	1,906	2,493	1,906	1,906	1,906	1,906	1,906
56020	Debenture Principal	8,457	8,457	8,457	8,457	8,457	8,457	8,457
59000	Contribution to Reserve	14,338	14,338	14,703	13,566	13,421	13,270	13,118
59500	Transfer to Other Service	1,425	1,476	995	1,035	1,055	1,077	1,098
59510	Transfer to Other Service - General Admin. Fee	125	125	1,663	1,729	1,764	1,799	1,835
59550	Transfer to Other Service - Environmental Services Fee	2,734	2,734	2,904	3,020	3,080	3,142	3,204
60000	Capital Expenditures	0	20,000	20,000	0	0	0	0
Total Expenses		72,326	92,784	52,120	31,265	31,265	31,265	31,265

Total Service	457	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	2,967,890	0.210	6,242
	2,967,890		6,242

S247 Water Utility-Area J (Lucas Road)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	4,200	4,200	4,200	4,200	4,200	4,200	4,200
42030	User Fees	9,626	10,035	9,834	10,326	10,843	11,385	11,953
45500	Transfer from Other Service	0	0	2,000	0	0	0	0
49100	Prior Year Surplus	3,086	2,508	3,450	0	0	0	0
Total Income		16,912	16,743	19,484	14,526	15,043	15,585	16,153

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	1,178	1,253	1,331	1,384	1,412	1,440	1,469
51030	Benefits	278	326	346	360	367	375	382
51500	Directors - Allowance & Stipend	505	401	426	443	452	461	470
51565	Directors - Mileage	56	0	0	0	0	0	0
53050	Insurance	272	114	289	300	306	313	319
53080	Licence & Permits	0	0	0	0	0	0	0
54030	Contracted Services	0	541	575	598	609	622	634
55010	Repairs & Maintenance	19	809	2,859	894	911	930	948
55020	Operating Supplies	7	0	0	0	0	0	0
55030	Equipment	38	0	0	0	0	0	0
55040	Utilities	1,058	2,606	2,768	2,878	2,936	2,995	3,054
59000	Contribution to Reserve	5,509	5,509	6,219	2,811	3,094	3,394	3,722
59500	Transfer to Other Service	1,987	2,182	1,546	1,608	1,640	1,673	1,706
59510	Transfer to Other Service - General Admin. Fee	817	817	805	837	854	871	888
59550	Transfer to Other Service - Environmental Services Fee	2,185	2,185	2,320	2,413	2,462	2,511	2,561
Total Expenses		13,909	16,743	19,484	14,526	15,043	15,585	16,153

Total Service		3,002	0	0	0	0	0	0
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S248 Water Utility-Area F (Duhamel Creek)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	22,080	22,080	25,392	29,201	33,581	37,510	43,136
42025	Sale of Services - Specified	1,545	0	0	0	0	0	0
42030	User Fees	80,595	81,309	83,003	87,153	91,511	96,086	100,891
43020	Grants	84,624	84,624	0	0	0	0	0
43030	Community Works Grants (Internal)	150,000	150,000	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	100,000	0	0	0	0
45000	Transfer from Reserves	52,758	280,000	460,000	20,000	0	0	0
49100	Prior Year Surplus	10,090	10,089	13,033	0	0	0	0
Total Income		401,692	628,102	681,428	136,354	125,092	133,596	144,027

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	10,023	11,686	12,225	9,594	9,785	9,981	10,181
51020	Overtime	204	1,303	1,384	1,439	1,468	1,497	1,527
51030	Benefits	2,086	3,298	3,487	3,356	3,423	3,491	3,561
51500	Directors - Allowance & Stipend	505	502	533	555	566	577	589
51565	Directors - Mileage	36	0	38	40	41	41	42
53020	Admin, Office Supplies & Postage	0	0	0	0	0	0	0
53030	Communication	256	416	442	459	469	478	488
53050	Insurance	1,423	1,682	1,786	1,857	1,895	1,932	1,971
53080	Licence & Permits	347	832	884	919	937	956	975
54030	Contracted Services	1,870	3,444	3,658	3,804	3,880	3,958	4,037
55010	Repairs & Maintenance	822	4,002	4,250	4,420	4,508	4,599	4,691
55020	Operating Supplies	0	92	97	101	103	105	107
55030	Equipment	31	0	0	0	0	0	0
55040	Utilities	4,675	4,546	4,828	5,021	5,121	5,224	5,328
55060	Rentals	0	159	169	165	162	162	162
56110	Short-Term Financing Interest	0	0	0	5,630	4,624	3,561	2,438
56120	Short-Term Financing Principal	0	0	0	17,871	18,877	19,940	21,063
59000	Contribution to Reserve	135,036	135,036	57,031	30,216	37,708	44,938	54,069
59500	Transfer to Other Service	16,082	8,869	7,137	6,486	6,616	6,748	6,883
59510	Transfer to Other Service - General Admin. Fee	5,455	5,455	5,660	5,887	6,004	6,124	6,247
59550	Transfer to Other Service - Environmental Services Fee	16,780	16,780	17,819	18,534	18,905	19,284	19,668
60000	Capital Expenditures	193,028	430,000	560,000	20,000	0	0	0
Total Expenses		388,660	628,102	681,428	136,354	125,092	133,596	144,027

Total Service		13,032	0	0	0	0	0	0
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S250 Water Utility-Area B (Erickson)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42025	Sale of Services - Specified	18,037	0	0	0	0	0	0
42030	User Fees	1,553,852	1,527,967	1,605,306	1,685,571	1,769,880	1,858,374	1,951,293
43020	Grants	90,811	90,811	446,937	0	0	0	0
43025	Grants - Specified	223,469	0	0	0	0	0	0
43030	Community Works Grants (Internal)	0	600,000	737,566	0	0	0	0
45000	Transfer from Reserves	0	265,000	260,000	800,811	820,000	500,000	900,000
45500	Transfer from Other Service	14,284	14,284	14,284	14,284	14,284	0	0
49100	Prior Year Surplus	91,629	96,286	111,742	0	0	0	0
Total Income		1,992,082	2,594,348	3,175,835	2,500,666	2,604,164	2,358,374	2,851,293

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	37,679	86,518	77,000	78,000	79,560	81,151	82,774
51020	Overtime	1,172	1,661	1,764	1,835	1,871	1,909	1,947
51030	Benefits	8,912	22,495	20,020	20,280	20,686	21,099	21,521
51050	Employee Health & Safety	0	563	598	622	634	647	660
51500	Directors - Allowance & Stipend	1,111	803	1,180	1,227	1,252	1,277	1,302
51560	Directors - Travel	0	159	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	200	208	221	230	234	239	244
53020	Admin, Office Supplies & Postage	0	683	0	0	0	0	0
53040	Advertising	628	0	0	0	0	0	0
53050	Insurance	5,467	4,680	5,806	6,038	6,159	6,282	6,408
53080	Licence & Permits	2,458	3,244	3,445	3,583	3,655	3,728	3,802
54010	Legal	0	10,000	10,000	0	0	0	0
54030	Contracted Services	36,182	33,758	38,425	39,962	40,762	41,577	42,408
55010	Repairs & Maintenance	36,459	45,012	47,803	49,715	50,709	51,723	52,758
55020	Operating Supplies	2,268	3,376	3,585	3,729	3,803	3,879	3,957
55025	Chemicals	0	2,858	900	936	955	974	993
55030	Equipment	277	5,200	3,000	3,120	3,182	3,246	3,311
55040	Utilities	2,349	1,736	2,495	2,594	2,646	2,699	2,753
55050	Vehicles	1,109	2,878	1,178	1,225	1,250	1,275	1,300
55060	Rentals	0	441	468	487	497	507	517
56110	Short-Term Financing Interest	13,097	10,038	6,604	3,016	1,541	0	0
56120	Short-Term Financing Principal	76,129	76,129	79,563	32,695	34,170	0	0
59000	Contribution to Reserve	560,040	560,040	609,533	571,055	651,250	746,124	822,461
59500	Transfer to Other Service	669,489	677,316	623,735	667,338	662,938	669,298	677,021
59510	Transfer to Other Service - General Admin. Fee	36,998	36,998	36,686	38,153	38,916	39,695	40,489
59550	Transfer to Other Service - Environmental Services Fee	157,554	157,554	167,322	174,015	177,494	181,045	184,667
60000	Capital Expenditures	12,434	850,000	1,434,504	800,811	820,000	500,000	900,000
Total Expenses		1,662,012	2,594,348	3,175,835	2,500,666	2,604,164	2,358,374	2,851,293

Total Service		330,070	0	0	0	0	0	0
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S251 Water Utility-Area B (Arrow Creek)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42030	User Fees	0	769,996	727,285	768,343	787,905	789,868	797,921
42035	User Fees - Specified	769,996	0	0	0	0	0	0
45000	Transfer from Reserves	216,276	610,000	475,818	50,000	650,000	650,000	650,000
45500	Transfer from Other Service	625,124	625,124	577,380	619,915	614,566	619,959	626,695
49100	Prior Year Surplus	-36,295	-25,494	108,712	0	0	0	0
Total Income		1,575,101	1,979,626	1,889,195	1,438,258	2,052,471	2,059,827	2,074,616

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	103,496	125,280	133,047	138,369	141,137	143,959	146,839
51020	Overtime	3,099	4,028	4,277	4,449	4,538	4,628	4,721
51030	Benefits	34,487	41,342	43,906	45,662	46,575	47,507	48,457
51050	Employee Health & Safety	38	416	442	459	469	478	488
51500	Directors - Allowance & Stipend	1,212	1,693	1,798	1,870	1,908	1,946	1,985
51560	Directors - Travel	202	28	215	230	234	239	244
51565	Directors - Mileage	842	0	894	930	948	967	987
52010	Travel	0	43	45	47	48	49	50
52030	Memberships, Dues & Subscriptions	200	208	221	230	234	239	244
53020	Admin, Office Supplies & Postage	0	73	77	80	82	84	85
53030	Communication	2,408	2,850	3,026	3,147	3,210	3,274	3,340
53040	Advertising	230	0	245	254	259	265	270
53050	Insurance	22,281	37,440	23,662	24,609	25,101	25,603	26,115
53080	Licence & Permits	118	441	468	487	497	507	517
54010	Legal	0	7,000	0	0	0	0	0
54030	Contracted Services	21,871	28,828	30,423	28,902	29,385	29,878	30,381
55010	Repairs & Maintenance	18,741	26,477	19,903	20,699	21,113	21,535	21,966
55020	Operating Supplies	14,286	10,655	15,172	15,779	16,094	16,416	16,744
55025	Chemicals	62,657	66,660	70,793	73,625	75,098	76,600	78,132
55030	Equipment	956	5,558	3,087	3,210	3,274	3,340	3,407
55035	Radio Equipment	234	0	0	0	0	0	0
55040	Utilities	114,342	111,775	121,432	126,290	128,815	131,392	134,019
55050	Vehicles	390	312	331	345	351	359	366
55060	Rentals	145	1,040	154	160	163	167	170
56010	Debenture Interest	64,265	82,562	82,562	82,562	82,562	82,562	82,562
56020	Debenture Principal	83,121	83,121	83,121	83,121	83,121	83,121	83,121
59000	Contribution to Reserve	450,000	450,000	550,000	500,000	500,000	500,000	500,000
59500	Transfer to Other Service	49,215	52,865	25,522	26,260	26,643	19,891	20,289
59510	Transfer to Other Service - General Admin. Fee	22,826	22,826	20,785	21,616	22,048	22,489	22,939
59520	Transfer to Other Service - IT Fee	11,032	11,032	9,740	10,130	10,332	10,539	10,750
59550	Transfer to Other Service - Environmental Services Fee	158,212	195,073	168,029	174,736	178,232	181,793	185,428
60000	Capital Expenditures	194,948	610,000	475,818	50,000	650,000	650,000	650,000
Total Expenses		1,435,857	1,979,626	1,889,195	1,438,258	2,052,471	2,059,827	2,074,616

Total Service		139,244	0	0	0	0	0	0
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S252 Water Utility-Area K (Burton)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	41,576	42,191	44,945	49,392	54,186	56,871	59,691
42030	User Fees	80,563	76,066	97,369	121,711	170,396	178,916	187,861
43020	Grants	72,715	72,715	0	0	0	0	0
43100	Proceeds from Borrowing	0	200,000	0	0	370,000	0	0
44010	Penalties & Fees	592	0	0	0	0	0	0
45000	Transfer from Reserves	0	347,000	80,000	300,000	375,000	0	0
49100	Prior Year Surplus	15,026	15,026	5,613	0	0	0	0
Total Income		210,472	752,998	227,927	471,103	969,582	235,787	247,552

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	3,842	3,452	2,604	2,709	2,763	2,818	2,874
51020	Overtime	564	111	118	123	125	128	130
51030	Benefits	873	898	677	704	718	733	747
51500	Directors - Allowance & Stipend	403	267	428	445	454	463	472
52010	Travel	487	331	518	538	549	560	571
53020	Admin, Office Supplies & Postage	0	56	59	62	63	64	66
53030	Communication	446	567	602	626	639	652	665
53050	Insurance	1,347	1,196	1,431	1,488	1,517	1,548	1,579
53080	Licence & Permits	299	676	317	330	336	343	350
54030	Contracted Services	26,137	24,840	31,000	32,240	32,885	33,542	34,213
55010	Repairs & Maintenance	559	2,896	3,076	3,199	3,263	3,328	3,395
55025	Chemicals	104	225	239	249	253	259	264
55030	Equipment	0	112	119	124	126	129	131
55040	Utilities	5,765	9,539	7,770	8,081	8,242	8,407	8,575
56110	Short-Term Financing Interest	0	0	0	0	0	20,831	17,108
56120	Short-Term Financing Principal	0	0	0	0	0	66,123	69,846
59000	Contribution to Reserve	128,334	128,334	63,382	83,177	134,897	57,354	67,290
59500	Transfer to Other Service	4,890	4,729	3,106	3,230	3,295	3,360	3,428
59510	Transfer to Other Service - General Admin. Fee	4,035	4,035	4,425	4,602	4,694	4,788	4,883
59520	Transfer to Other Service - IT Fee	1,875	1,875	1,656	1,722	1,756	1,792	1,827
59550	Transfer to Other Service - Environmental Services Fee	24,859	24,859	26,400	27,454	28,007	28,565	29,138
60000	Capital Expenditures	47,259	544,000	80,000	300,000	745,000	0	0
Total Expenses		252,077	752,998	227,927	471,103	969,582	235,787	247,552

Total Service		-41,605	0	0	0	0	0	0
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S253 Water Utility-Area K (Edgewood)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	48,479	49,069	53,281	55,911	58,673	61,572	64,616
42030	User Fees	150,511	148,895	157,828	164,141	170,707	177,535	184,637
43020	Grants	21,846	10,754	0	0	0	0	0
45000	Transfer from Reserves	16,265	97,000	60,000	50,000	50,000	300,000	0
49100	Prior Year Surplus	12,071	9,647	7,323	0	0	0	0
Total Income		249,170	315,365	278,432	270,052	279,380	539,107	249,253

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	3,262	2,993	3,117	3,241	3,306	3,372	3,440
51020	Overtime	597	354	376	391	399	407	415
51030	Benefits	774	778	550	572	584	595	607
51500	Directors - Allowance & Stipend	401	266	426	443	452	461	470
52010	Travel	71	128	136	141	144	147	150
53030	Communication	1,148	1,242	1,319	1,371	1,399	1,427	1,455
53050	Insurance	1,698	1,604	1,703	1,772	1,807	1,843	1,880
53080	Licence & Permits	399	1,202	424	441	450	459	468
54030	Contracted Services	30,232	32,122	34,114	35,478	36,188	36,911	37,650
55010	Repairs & Maintenance	1,633	1,655	1,757	1,828	1,864	1,902	1,940
55020	Operating Supplies	0	55	59	61	62	63	65
55030	Equipment	0	55	59	61	62	63	65
55040	Utilities	5,450	7,381	7,838	8,152	8,315	8,481	8,651
56110	Short-Term Financing Interest	6,749	6,209	4,230	2,162	0	0	0
56120	Short-Term Financing Principal	43,883	43,883	45,862	47,931	0	0	0
59000	Contribution to Reserve	75,319	75,319	74,227	72,084	129,544	137,278	145,384
59500	Transfer to Other Service	9,105	8,019	5,421	5,637	5,751	5,865	5,983
59510	Transfer to Other Service - General Admin. Fee	5,875	5,875	6,103	6,347	6,474	6,603	6,735
59520	Transfer to Other Service - IT Fee	1,820	1,820	1,607	1,671	1,705	1,739	1,774
59550	Transfer to Other Service - Environmental Services Fee	27,405	27,405	29,104	30,268	30,874	31,491	32,121
60000	Capital Expenditures	25,385	97,000	60,000	50,000	50,000	300,000	0
Total Expenses		241,205	315,365	278,432	270,052	279,380	539,107	249,253

Total Service		7,965	0	0	0	0	0	0
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S254 Water Utility-Area K (Fauquier)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	54,992	54,987	57,743	63,469	69,767	76,695	84,317
42030	User Fees	145,737	147,216	164,795	181,274	199,402	219,342	241,276
43020	Grants	55,931	55,931	0	0	0	0	0
45000	Transfer from Reserves	416,215	416,215	5,000	5,000	300,000	80,000	200,000
49100	Prior Year Surplus	14,526	14,530	36,987	0	0	0	0
Total Income		687,401	688,879	264,525	249,743	569,169	376,037	525,593

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	2,807	8,357	3,981	3,100	3,162	3,226	3,290
51020	Overtime	0	332	353	367	374	381	389
51030	Benefits	699	2,173	1,002	772	787	803	819
51500	Directors - Allowance & Stipend	409	336	434	452	461	470	479
52010	Travel	120	641	127	132	135	138	141
52030	Memberships, Dues & Subscriptions	300	0	300	300	300	300	300
53020	Admin, Office Supplies & Postage	0	165	0	0	0	0	0
53030	Communication	252	857	268	278	284	290	295
53050	Insurance	3,991	4,570	4,853	5,047	5,148	5,251	5,356
53080	Licence & Permits	401	516	548	570	581	593	605
54030	Contracted Services	34,071	44,587	47,351	49,245	50,230	51,235	52,260
55010	Repairs & Maintenance	1,585	9,914	10,529	10,950	11,169	11,392	11,620
55020	Operating Supplies	601	517	549	571	582	594	606
55025	Chemicals	6,342	10,065	10,689	11,117	11,339	11,566	11,797
55030	Equipment	29	520	552	574	586	598	609
55040	Utilities	6,585	9,941	10,557	10,980	11,199	11,423	11,652
55060	Rentals	234	390	414	431	439	448	457
59000	Contribution to Reserve	107,145	107,145	98,022	78,412	99,520	122,999	149,100
59500	Transfer to Other Service	23,646	11,950	6,738	6,696	6,829	6,966	7,106
59510	Transfer to Other Service - General Admin. Fee	7,328	7,328	7,640	7,946	8,105	8,267	8,432
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	5,065	5,166	5,269	5,375
59550	Transfer to Other Service - Environmental Services Fee	46,844	46,844	49,748	51,738	52,773	53,828	54,905
60000	Capital Expenditures	399,281	416,215	5,000	5,000	300,000	80,000	200,000
Total Expenses		648,187	688,879	264,525	249,743	569,169	376,037	525,593

Total Service		39,213	0	0	0	0	0	0
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S255 Water Utility-Area E (Balfour)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	101,088	100,380	112,401	118,021	123,922	130,119	135,324
42020	Sale of Services	0	0	0	0	0	0	0
42025	Sale of Services - Specified	83,073	48,000	0	0	0	0	0
42030	User Fees	272,317	286,726	319,649	361,254	416,626	462,397	495,432
42040	Rental Income	5,411	5,411	5,519	5,630	5,742	5,857	5,974
43020	Grants	95,469	95,469	0	0	0	0	0
43030	Community Works Grants (Internal)	150,000	150,000	0	0	0	0	0
43100	Proceeds from Borrowing	0	100,000	100,000	0	0	0	0
45000	Transfer from Reserves	544,400	544,400	229,162	75,000	500,000	400,000	0
45500	Transfer from Other Service	1,344	1,447	2,320	2,552	2,833	3,117	3,304
49100	Prior Year Surplus	-62,100	-123,392	-298,728	0	0	0	0
Total Income		1,191,002	1,208,441	470,323	562,457	1,049,123	1,001,490	640,034

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	33,089	40,137	42,378	39,913	40,711	41,525	42,356
51020	Overtime	245	2,207	2,344	2,438	2,487	2,536	2,587
51030	Benefits	6,762	10,436	11,018	10,377	10,585	10,797	11,012
51050	Employee Health & Safety	0	312	331	345	351	359	366
51500	Directors - Allowance & Stipend	606	504	644	669	683	696	710
52010	Travel	0	55	59	61	62	63	65
52030	Memberships, Dues & Subscriptions	400	416	442	459	469	478	488
53020	Admin, Office Supplies & Postage	0	208	221	230	234	239	244
53030	Communication	1,851	2,028	2,154	2,240	2,285	2,330	2,377
53050	Insurance	4,564	3,746	4,847	5,041	5,142	5,244	5,349
53080	Licence & Permits	576	1,134	612	636	649	662	675
54030	Contracted Services	14,078	12,510	15,486	15,549	15,860	16,177	16,501
55010	Repairs & Maintenance	21,408	4,501	6,580	4,971	5,071	5,172	5,276
55020	Operating Supplies	4,121	8,421	4,377	4,552	4,643	4,736	4,830
55025	Chemicals	7,229	6,790	7,211	7,500	7,650	7,803	7,959
55030	Equipment	0	1,125	1,195	1,243	1,268	1,293	1,319
55040	Utilities	17,883	19,760	18,992	19,751	20,146	20,549	20,960
55060	Rentals	0	389	413	430	438	447	456
56010	Debenture Interest	3,999	5,308	5,308	5,308	5,308	5,308	5,308
56020	Debenture Principal	18,800	18,800	18,800	18,800	18,800	18,800	18,800
56110	Short-Term Financing Interest	0	0	0	0	0	0	0
56120	Short-Term Financing Principal	0	0	0	0	0	0	0
59000	Contribution to Reserve	266,330	206,330	178,447	245,975	303,063	350,768	384,652
59500	Transfer to Other Service	36,331	32,475	24,558	24,107	24,819	25,542	26,178
59510	Transfer to Other Service - General Admin. Fee	16,833	16,833	16,403	17,059	17,400	17,748	18,103
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	5,065	5,166	5,269	5,375
59550	Transfer to Other Service - Environmental Services Fee	49,560	49,560	52,633	54,738	55,833	56,949	58,088
60000	Capital Expenditures	926,282	758,940	50,000	75,000	500,000	400,000	0
Total Expenses		1,436,463	1,208,441	470,323	562,457	1,049,123	1,001,490	640,034

Total Service		-245,461	0	0	0	0	0	0
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S256 Water Utility-Area J (West Robson)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	11,004	11,933	17,984	13,355	14,625	16,027	17,566
42030	User Fees	85,364	84,720	87,044	95,749	105,324	115,856	127,442
43020	Grants	83,637	83,637	0	0	0	0	0
45000	Transfer from Reserves	56,684	534,400	481,046	25,000	500,000	15,000	300,000
49100	Prior Year Surplus	-7,146	-7,146	13,388	0	0	0	0
Total Income		229,543	707,544	599,462	134,104	619,949	146,883	445,008

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	13,002	14,653	15,500	15,080	15,382	15,689	16,003
51020	Overtime	426	454	482	501	511	522	532
51030	Benefits	2,734	3,810	4,306	4,208	4,292	4,378	4,466
51500	Directors - Allowance & Stipend	505	403	536	558	569	580	592
51565	Directors - Mileage	56	0	59	62	63	64	66
53030	Communication	1,528	1,655	1,758	1,828	1,864	1,902	1,940
53050	Insurance	1,631	1,456	1,546	1,608	1,640	1,673	1,707
53080	Licence & Permits	150	171	182	189	193	196	200
54030	Contracted Services	3,843	4,757	2,578	2,681	2,735	2,786	2,845
54040	Consulting Fees	0	0	2,000	0	0	0	0
55010	Repairs & Maintenance	35,101	40,043	5,762	5,993	6,113	6,235	6,360
55020	Operating Supplies	296	220	314	327	333	340	347
55025	Chemicals	0	49	52	54	55	56	57
55030	Equipment	168	0	0	0	0	0	0
55040	Utilities	6,086	6,375	6,770	7,041	7,182	7,326	7,472
59000	Contribution to Reserve	87,673	87,673	21,193	11,774	20,671	30,624	41,719
59500	Transfer to Other Service	18,651	15,194	11,573	11,643	11,877	12,114	12,356
59510	Transfer to Other Service - General Admin. Fee	6,654	6,654	8,116	8,441	8,610	8,782	8,958
59520	Transfer to Other Service - IT Fee	1,820	1,820	1,607	1,671	1,705	1,739	1,774
59550	Transfer to Other Service - Environmental Services Fee	22,157	22,157	34,082	35,445	36,154	36,877	37,614
60000	Capital Expenditures	18,954	500,000	481,046	25,000	500,000	15,000	300,000
Total Expenses		221,438	707,544	599,462	134,104	619,949	146,883	445,008

Total Service		8,105	0	0	0	0	0	0
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S257 Water Utility-Area F (Woodland Heights)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	6,993	6,986	6,986	6,986	6,986	6,986	8,733
42030	User Fees	33,462	31,946	34,806	35,502	36,212	36,937	37,675
43030	Community Works Grants (Internal)	89,128	0	0	0	0	0	0
45000	Transfer from Reserves	0	10,000	0	0	0	0	0
49100	Prior Year Surplus	-77,098	146	11,771	0	0	0	0
Total Income		52,485	49,078	53,563	42,488	43,198	43,923	46,408

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	5,847	7,308	7,761	8,072	8,233	8,398	8,566
51020	Overtime	136	554	588	612	624	637	649
51030	Benefits	1,216	1,900	2,018	2,099	2,140	2,183	2,227
51500	Directors - Allowance & Stipend	505	504	535	557	568	579	591
51565	Directors - Mileage	36	0	38	40	41	41	42
53030	Communication	366	650	690	718	732	747	762
53050	Insurance	674	618	656	683	696	710	724
53080	Licence & Permits	199	557	212	220	224	229	233
54030	Contracted Services	713	1,745	1,853	1,927	1,966	2,005	2,045
55010	Repairs & Maintenance	41	649	689	717	731	746	761
55020	Operating Supplies	288	111	306	318	324	331	338
55025	Chemicals	316	495	526	547	558	569	580
55040	Utilities	1,949	2,207	2,344	2,438	2,486	2,536	2,587
59000	Contribution to Reserve	7,674	7,674	21,929	9,586	9,642	9,693	11,493
59500	Transfer to Other Service	4,987	5,829	4,997	5,197	5,301	5,407	5,516
59510	Transfer to Other Service - General Admin. Fee	2,665	2,665	2,461	2,559	2,610	2,663	2,716
59550	Transfer to Other Service - Environmental Services Fee	5,612	5,612	5,960	6,198	6,322	6,449	6,578
60000	Capital Expenditures	7,490	10,000	0	0	0	0	0
Total Expenses		40,714	49,078	53,563	42,488	43,198	43,923	46,408

Total Service		11,772	0	0	0	0	0	0
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S258 Water Utility-Area E (Grandview)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	17,160	17,160	18,920	18,920	18,920	18,920	23,650
42020	Sale of Services	0	0	0	0	0	0	0
42025	Sale of Services - Specified	14,566	0	5,100	0	0	0	0
42030	User Fees	66,698	70,085	75,757	81,222	84,317	87,524	90,847
43030	Community Works Grants (Internal)	0	0	0	0	0	0	0
45000	Transfer from Reserves	12,665	22,828	3,000	0	0	0	0
49100	Prior Year Surplus	-15,675	-17,612	-15,692	0	0	0	0
Total Income		95,414	92,461	87,085	100,142	103,237	106,444	114,497

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	15,440	11,838	16,397	17,053	17,394	17,742	18,097
51020	Overtime	206	602	639	665	678	692	706
51030	Benefits	3,276	3,078	3,479	3,618	3,691	3,764	3,840
51050	Employee Health & Safety	0	45	0	0	0	0	0
51500	Directors - Allowance & Stipend	606	502	533	554	566	577	588
52030	Memberships, Dues & Subscriptions	200	208	221	230	234	239	244
53020	Admin, Office Supplies & Postage	32	4	0	0	0	0	0
53030	Communication	1,029	1,144	1,215	1,264	1,289	1,315	1,341
53050	Insurance	1,867	2,552	1,983	2,062	2,103	2,145	2,188
53080	Licence & Permits	202	203	216	224	229	233	238
54030	Contracted Services	5,784	3,746	3,377	2,956	3,015	3,075	3,136
55010	Repairs & Maintenance	15,058	8,000	11,496	8,836	9,013	9,193	9,377
55020	Operating Supplies	1,458	1,000	1,548	1,610	1,643	1,675	1,709
55025	Chemicals	1,080	596	1,147	1,193	1,217	1,241	1,266
55040	Utilities	5,878	5,984	6,355	6,609	6,741	6,876	7,014
59000	Contribution to Reserve	8,441	941	2,844	16,207	17,622	19,121	25,423
59500	Transfer to Other Service	9,524	9,994	9,075	9,438	9,627	9,818	10,016
59510	Transfer to Other Service - General Admin. Fee	6,517	6,517	5,847	6,081	6,202	6,326	6,453
59520	Transfer to Other Service - IT Fee	5,516	5,516	1,607	1,671	1,705	1,739	1,774
59550	Transfer to Other Service - Environmental Services Fee	17,991	17,991	19,106	19,871	20,268	20,673	21,087
60000	Capital Expenditures	12,128	12,000	0	0	0	0	0
Total Expenses		112,233	92,461	87,085	100,142	103,237	106,444	114,497

Total Service		-16,820	0	0	0	0	0	0
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S259 Water Utility-Area D (Woodbury)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	17,466	17,466	17,466	18,863	20,750	20,750	25,937
42030	User Fees	38,181	37,486	38,880	40,329	41,837	43,405	45,035
43020	Grants	49,976	49,976	0	0	0	0	0
43025	Grants - Specified	0	284,322	10,000	0	0	0	0
43030	Community Works Grants (Internal)	1,750	0	0	0	0	0	0
45000	Transfer from Reserves	27,000	27,000	28,540	0	0	0	0
49100	Prior Year Surplus	50,590	49,372	-6,889	0	0	0	0
Total Income		184,963	465,622	87,997	59,192	62,587	64,155	70,972

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	3,860	8,352	8,870	9,225	9,409	9,597	9,789
51020	Overtime	0	217	230	240	244	249	254
51030	Benefits	914	2,172	2,307	2,399	2,447	2,496	2,546
51500	Directors - Allowance & Stipend	505	403	536	558	569	580	592
51565	Directors - Mileage	71	133	76	79	80	82	83
53020	Admin, Office Supplies & Postage	16	0	17	17	18	18	18
53030	Communication	0	541	1,000	1,040	1,061	1,082	1,104
53050	Insurance	946	1,983	2,106	2,190	2,234	2,279	2,324
53080	Licence & Permits	190	676	718	747	762	777	792
54010	Legal	15,488	14,500	2,000	0	0	0	0
54030	Contracted Services	692	1,190	1,264	1,314	1,341	1,367	1,395
55010	Repairs & Maintenance	550	1,082	1,149	1,195	1,219	1,243	1,268
55020	Operating Supplies	167	1,072	1,138	1,184	1,208	1,232	1,256
55025	Chemicals	193	595	632	657	670	684	697
55040	Utilities	2,661	2,380	2,528	2,629	2,681	2,735	2,790
59000	Contribution to Reserve	53,938	53,938	24,257	9,542	11,945	12,500	18,285
59500	Transfer to Other Service	20,880	14,901	9,753	5,983	6,103	6,225	6,350
59510	Transfer to Other Service - General Admin. Fee	4,256	4,256	3,705	3,853	3,930	4,009	4,089
59550	Transfer to Other Service - Environmental Services Fee	14,794	14,794	15,711	16,340	16,666	17,000	17,340
60000	Capital Expenditures	356,052	342,437	10,000	0	0	0	0
Total Expenses		476,173	465,622	87,997	59,192	62,587	64,155	70,972

Total Service		-291,210	0	0	0	0	0	0
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S260 Water Utility-Area H (Rosebery)

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	6,280	6,280	6,908	7,253	7,616	7,997	8,397
42025	Sale of Services - Specified	4,037	0	0	0	0	0	0
42030	User Fees	24,160	23,741	25,812	27,459	28,474	29,533	30,638
49100	Prior Year Surplus	-801	-803	-1,754	0	0	0	0
Total Income		33,676	29,218	30,966	34,712	36,090	37,530	39,035

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	8,077	4,695	4,986	5,186	5,289	5,395	5,503
51020	Overtime	376	111	118	123	125	128	130
51030	Benefits	1,626	1,221	1,297	1,349	1,376	1,403	1,431
51500	Directors - Allowance & Stipend	707	504	751	781	796	812	829
51565	Directors - Mileage	60	0	64	66	68	69	70
53030	Communication	236	416	442	459	469	478	488
53050	Insurance	624	748	794	826	843	860	877
53080	Licence & Permits	19	165	175	182	186	190	193
54030	Contracted Services	1,939	976	1,037	1,078	1,100	1,122	1,144
55010	Repairs & Maintenance	2,569	1,166	1,238	1,288	1,314	1,340	1,367
55020	Operating Supplies	147	90	156	163	166	169	172
55025	Chemicals	264	199	281	292	298	304	310
55040	Utilities	1,310	1,776	1,886	1,962	2,001	2,041	2,082
59000	Contribution to Reserve	2,082	2,082	4,558	7,246	8,074	8,955	9,890
59500	Transfer to Other Service	8,435	8,110	5,761	5,992	6,112	6,234	6,358
59510	Transfer to Other Service - General Admin. Fee	2,006	2,006	2,162	2,249	2,293	2,339	2,386
59550	Transfer to Other Service - Environmental Services Fee	4,953	4,953	5,260	5,470	5,580	5,691	5,805
60000	Capital Expenditures	0	0	0	0	0	0	0
Total Expenses		35,430	29,218	30,966	34,712	36,090	37,530	39,035

Total Service		-1,754	0	0	0	0	0	0
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S261 Discretionary Grants-Area A
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	25,000	25,000	25,000	25,000	25,000	25,000	25,000
41020	Grants in lieu of Taxes	8	0	0	0	0	0	0
49100	Prior Year Surplus	15,434	15,434	0	0	0	0	0
Total Income		40,441	40,434	25,000	25,000	25,000	25,000	25,000

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	20,596	40,134	24,694	24,688	24,682	24,675	24,669
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		20,896	40,434	25,000	25,000	25,000	25,000	25,000

Total Service		19,545	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	122,128,742	0.020	25,000
	122,128,742		25,000

S262 Discretionary Grants-Area B
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	271	0	0	0	0	0	0
49100	Prior Year Surplus	36,714	36,714	0	0	0	0	0
Total Income		66,985	66,714	30,000	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	20,249	66,414	29,694	29,688	29,682	29,675	29,669
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		20,549	66,714	30,000	30,000	30,000	30,000	30,000

Total Service	46,436	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	147,668,239	0.020	30,000
	147,668,239		30,000

S263 Discretionary Grants-Area C
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	0	0	41,453	41,453	41,453	41,453	41,453
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	94,653	94,653	74,738	0	0	0	0
Total Income		94,653	94,653	116,191	41,453	41,453	41,453	41,453

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	19,615	94,353	115,885	41,141	41,135	41,128	41,122
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		19,915	94,653	116,191	41,453	41,453	41,453	41,453

Total Service		74,738	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	59,796,279	0.069	41,453
	59,796,279		41,453

S264 Discretionary Grants-Area D

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	0	0	0	2,500	2,500	2,500	2,500
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	2,347	2,347	2,047	0	0	0	0
Total Income		2,347	2,347	2,047	2,500	2,500	2,500	2,500

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	0	2,047	1,741	2,188	2,182	2,175	2,169
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		300	2,347	2,047	2,500	2,500	2,500	2,500

Total Service	2,047	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	67,846,066	0.000	0
	67,846,066		0

S265 Discretionary Grants-Area E
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	8,558	8,558	8,558	8,558	8,558	8,558	8,558
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
49100	Prior Year Surplus	6,799	6,799	6,913	0	0	0	0
Total Income		15,358	15,357	15,471	8,558	8,558	8,558	8,558

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	8,144	15,057	15,165	8,246	8,240	8,233	8,227
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		8,444	15,357	15,471	8,558	8,558	8,558	8,558

Total Service		6,915	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	169,089,107	0.005	8,220
Nelson Old E	6,960,955	0.005	338
	176,050,062		8,558

**S266 Discretionary Grants-Area F
 INCOME**

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	12	0	0	0	0	0	0
49100	Prior Year Surplus	25,362	25,362	22,120	0	0	0	0
Total Income		55,374	55,362	52,120	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	32,942	55,062	51,814	29,688	29,682	29,675	29,669
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		33,242	55,362	52,120	30,000	30,000	30,000	30,000

Total Service		22,132	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	155,933,832	0.016	25,447
Nelson Old F	27,903,125	0.016	4,553
	183,836,957		30,000

S267 Discretionary Grants-Area G
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	53	0	0	0	0	0	0
49100	Prior Year Surplus	27,744	27,744	24,949	0	0	0	0
Total Income		57,797	57,744	54,949	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	32,495	57,444	54,643	29,688	29,682	29,675	29,669
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		32,795	57,744	54,949	30,000	30,000	30,000	30,000

Total Service		25,002	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	64,060,055	0.047	30,000
	64,060,055		30,000

S268 Discretionary Grants-Area H
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	9,500	9,500	9,500	9,500	9,500	9,500	9,500
41020	Grants in lieu of Taxes	8	0	0	0	0	0	0
49100	Prior Year Surplus	9,956	9,956	8,200	0	0	0	0
Total Income		19,465	19,456	17,700	9,500	9,500	9,500	9,500

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	10,950	19,156	17,394	9,188	9,182	9,175	9,169
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		11,250	19,456	17,700	9,500	9,500	9,500	9,500

Total Service		8,215	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	146,669,237	0.006	8,832
Nelson Old H	11,095,470	0.006	668
	157,764,707		9,500

S269 Discretionary Grants-Area I
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	14,500	14,500	14,500	14,500	14,500	14,500	14,500
43505	External Contributions & Contracts - Specified	1,000	0	0	0	0	0	0
49100	Prior Year Surplus	30,035	30,035	25,194	0	0	0	0
Total Income		45,535	44,535	39,694	14,500	14,500	14,500	14,500

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	19,250	44,235	39,388	14,188	14,182	14,175	14,169
59500	Transfer to Other Service	791	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		20,341	44,535	39,694	14,500	14,500	14,500	14,500
Total Service		25,194	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	71,630,754	0.016	11,704
Old Area I	17,112,550	0.016	2,796
	88,743,304		14,500

S270 Discretionary Grants-Area J
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	14,500	14,500	14,500	14,500	14,500	14,500	14,500
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	4,500	0	0	0	0	0	0
49100	Prior Year Surplus	35,792	35,792	29,951	0	0	0	0
Total Income		54,794	50,292	44,451	14,500	14,500	14,500	14,500

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	23,750	49,992	44,145	14,188	14,182	14,175	14,169
59500	Transfer to Other Service	791	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		24,841	50,292	44,451	14,500	14,500	14,500	14,500

Total Service		29,953	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	109,168,899	0.012	12,580
Old Area J	16,666,559	0.012	1,920
	125,835,458		14,500

S271 Discretionary Grants-Area K
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	4,500	4,500	4,500	4,500	4,500	4,500	4,500
41020	Grants in lieu of Taxes	3	0	0	0	0	0	0
49100	Prior Year Surplus	54,100	54,100	47,609	0	0	0	0
Total Income		58,603	58,600	52,109	4,500	4,500	4,500	4,500

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	10,691	58,300	51,803	4,188	4,182	4,175	4,169
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		10,991	58,600	52,109	4,500	4,500	4,500	4,500

Total Service		47,612	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	74,614,420	0.006	4,500
	74,614,420		4,500

S277 Discretionary Grants-Slocan
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	931	930	930	930	930	930	930
41020	Grants in lieu of Taxes	12	10	10	10	10	10	10
49100	Prior Year Surplus	1,254	0	1,972	0	0	0	0
Total Income		2,197	940	2,912	940	940	940	940

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	225	940	2,912	940	940	940	940
Total Expenses		225	940	2,912	940	940	940	940

Total Service		1,972	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	11,334,467	0.008	930
	11,334,467		930

S278 Ainsworth/Woodbury Fire Response

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	23,980	23,980	27,478	28,013	28,558	29,114	29,681
49100	Prior Year Surplus	191	191	0	0	0	0	0
Total Income		24,171	24,171	27,478	28,013	28,558	29,114	29,681

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	17	83	83	84	85	86	87
59100	Accumulated Operating Surplus	0	214	0	0	0	0	0
59500	Transfer to Other Service	21,600	21,600	25,000	25,500	26,010	26,530	27,061
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
Total Expenses		23,892	24,172	27,478	28,013	28,558	29,114	29,681

Total Service		279	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	11,166,865	0.246	27,478
	11,166,865		27,478

S279 Recreation Commission No. 10-Area E

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	1,000	1,000	1,000	1,000	1,000	1,000	1,000
45500	Transfer from Other Service	23,000	30,563	11,628	15,584	16,192	16,803	17,417
49100	Prior Year Surplus	10,413	10,413	3,352	0	0	0	0
Total Income		34,413	41,976	15,980	16,584	17,192	17,803	18,417

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	3,237	12,412	1,000	1,030	1,061	1,093	1,126
51030	Benefits	349	2,008	150	155	159	164	169
51050	Employee Health & Safety	20	0	0	0	0	0	0
53030	Communication	752	236	0	0	0	0	0
53040	Advertising	1,228	2,020	500	515	530	546	563
54030	Contracted Services	176	0	0	0	0	0	0
57010	Grants	12,000	12,000	12,500	13,000	13,500	14,000	14,500
59510	Transfer to Other Service - General Admin. Fee	3,500	3,500	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	9,799	9,799	835	860	886	912	940
Total Expenses		31,061	41,976	15,980	16,584	17,192	17,803	18,417

Total Service	3,353	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	98,964,550	0.001	1,000
	98,964,550		1,000

S280 Fire Protection - Kaslo

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	434,332	434,333	452,550	517,788	524,236	527,420	641,322
41020	Grants in lieu of Taxes	4,318	0	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	0	0	0	490,000	0
45000	Transfer from Reserves	0	90,000	85,000	0	0	260,000	0
45500	Transfer from Other Service	10,800	10,800	37,500	12,500	12,500	12,500	12,500
49100	Prior Year Surplus	38,068	48,962	17,942	0	0	0	0
Total Income		487,517	584,095	592,992	530,288	536,736	1,289,920	653,822

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	108,860	112,847	145,000	165,000	165,000	165,000	165,000
51020	Overtime	175	0	0	0	0	0	0
51030	Benefits	8,505	18,500	26,000	26,520	27,050	27,591	28,143
51050	Employee Health & Safety	14,654	20,000	21,500	21,420	21,848	22,285	22,731
51060	Employee Incentives	4,500	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	2,736	1,000	1,500	1,500	1,500	1,500	1,500
52020	Education & Training	15,617	20,000	20,000	22,000	22,000	22,000	22,000
52030	Memberships, Dues & Subscriptions	464	1,200	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	670	2,500	2,500	2,525	2,550	2,576	2,602
53030	Communication	4,480	3,737	3,800	3,838	3,876	3,915	3,954
53040	Advertising	577	1,000	600	600	600	600	600
53050	Insurance	9,448	7,575	7,650	7,727	7,804	7,882	7,961
53080	Licence & Permits	91	0	0	0	0	0	0
54010	Legal	80	0	0	0	0	0	0
54030	Contracted Services	17,190	15,000	17,000	17,510	18,035	18,576	19,134
55010	Repairs & Maintenance	10,174	6,060	8,000	8,160	8,323	8,490	8,659
55020	Operating Supplies	3,189	2,525	2,525	2,575	2,627	2,680	2,733
55030	Equipment	18,233	12,425	8,000	12,425	12,425	12,425	12,425
55035	Radio Equipment	3,108	4,040	4,040	4,040	4,040	4,040	4,040
55040	Utilities	10,791	9,400	9,800	9,996	10,196	10,400	10,608
55050	Vehicles	13,353	17,000	17,680	18,210	18,757	19,319	19,899
55055	Vehicles - Specified	585	0	0	0	0	0	0
56010	Debenture Interest	37,832	50,855	50,855	50,855	50,855	50,855	50,855
56020	Debenture Principal	57,209	57,209	57,209	57,209	57,209	57,209	57,209
56610	Equipment Financing Interest	15	13	0	0	0	0	9,500
56620	Equipment Financing Principal	3,639	3,637	0	0	0	0	98,000
59000	Contribution to Reserve	64,437	64,437	10,348	27,498	29,620	28,368	30,222
59500	Transfer to Other Service	2,803	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	14,003	14,003	14,704	14,998	15,298	15,604	15,916
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	4,967	5,067	5,168	5,271
59540	Transfer to Other Service - Fire Services Fee	38,615	38,615	43,411	44,713	46,055	47,436	48,859
60000	Capital Expenditures	0	90,000	110,000	0	0	750,000	0
Total Expenses		471,549	584,095	592,992	530,288	536,736	1,289,920	653,822

Total Service	15,969	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	36,680,717	0.648	237,691
Defined Area 'D'	33,157,404	0.648	214,859
	69,838,121		452,550

S281 Fire Response - Arrow Creek

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	68,681	68,681	77,862	79,391	80,951	82,542	84,164
49100	Prior Year Surplus	-43	-43	0	0	0	0	0
Total Income		68,638	68,638	77,862	79,391	80,951	82,542	84,164

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	43	0	0	0	0	0	0
54030	Contracted Services	71,497	66,363	75,467	76,976	78,516	80,086	81,688
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,400	1,400	1,400	1,400
Total Expenses		73,815	68,638	77,862	79,391	80,951	82,542	84,165
Total Service		-5,177	0	0	0	0	0	0

2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	11,110,151	0.701	77,862
	11,110,151		77,862

S291 Fire Response - West Creston
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	198,226	198,226	202,252	202,360	202,381	202,403	202,602
43020	Grants	150,000	640,000	0	0	0	0	0
43025	Grants - Specified	0	90,000	0	0	0	0	0
43100	Proceeds from Borrowing	0	299,581	255,948	0	0	0	0
43505	External Contributions & Contracts - Specified	32,842	0	0	0	0	0	0
49100	Prior Year Surplus	-325,011	-320,000	-271,741	0	0	0	0
Total Income		56,057	907,807	186,459	202,360	202,381	202,403	202,602

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
53050	Insurance	124	102	103	104	105	106	107
54010	Legal	0	0	10,000	0	0	0	0
54030	Contracted Services	139,333	139,033	143,039	143,039	143,039	143,039	143,039
56010	Debenture Interest	10,757	14,175	14,175	14,175	14,175	14,175	14,175
56020	Debenture Principal	16,747	16,747	16,747	16,747	16,747	16,747	16,747
59000	Contribution to Reserve	150,000	155,475	0	25,866	25,852	25,837	26,000
59500	Transfer to Other Service	2,530	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,400	1,414	1,428	1,442	1,457
60000	Capital Expenditures	7,151	580,000	0	0	0	0	0
Total Expenses		328,917	907,807	186,459	202,360	202,381	202,403	202,602

Total Service	-272,861	0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'C'	17,666,820	1.145	202,252
	17,666,820		202,252

S292 Local Conservation Service

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41015	Parcel Taxes	145,815	151,380	175,915	175,915	175,915	175,915	175,915
41020	Grants in lieu of Taxes	15	0	0	0	0	0	0
49100	Prior Year Surplus	6,857	6,732	45,000	0	0	0	0
Total Income		152,687	158,112	220,915	175,915	175,915	175,915	175,915

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	12,405	13,700	5,950	6,009	6,070	6,130	6,192
51030	Benefits	2,858	4,000	1,726	1,743	1,761	1,778	1,796
53020	Admin, Office Supplies & Postage	0	204	300	303	306	309	312
54030	Contracted Services	13,624	13,624	15,832	15,832	15,832	15,832	15,832
57010	Grants	64,901	72,901	114,857	144,995	145,000	147,000	147,000
59100	Accumulated Operating Surplus	0	50,932	78,945	4,171	4,028	1,889	1,747
59500	Transfer to Other Service	8,260	0	500	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,750	2,750	2,805	2,861	2,918	2,977	3,036
Total Expenses		104,798	158,112	220,915	175,915	175,915	175,915	175,915

Total Service		47,889	0	0	0	0	0	0
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S293 Edgewood and Area Volunteer Fire Department

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	10,000	10,000	10,006	10,006	10,006	10,006	10,006
Total Income		10,000	10,000	10,006	10,006	10,006	10,006	10,006

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	9,700	9,700	9,700	9,700	9,700	9,700	9,700
59510	Transfer to Other Service - General Admin. Fee	300	300	306	306	306	306	306
Total Expenses		10,000	10,000	10,006	10,006	10,006	10,006	10,006

Total Service		0	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	13,154,047	0.076	10,006
	13,154,047		10,006

S294 Edgewood and Area Royal Canadian Legion Hall

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	5,126	5,126	5,183	5,241	5,247	5,254	5,260
41020	Grants in lieu of Taxes	14	0	0	0	0	0	0
49100	Prior Year Surplus	69	0	0	0	0	0	0
Total Income		5,208	5,126	5,183	5,241	5,247	5,254	5,260

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	4,826	4,826	4,877	4,929	4,929	4,929	4,929
59510	Transfer to Other Service - General Admin. Fee	300	300	306	312	318	325	331
Total Expenses		5,126	5,126	5,183	5,241	5,247	5,254	5,260

Total Service		83	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	13,252,306	0.039	5,183
	13,252,306		5,183

S295 Museum-Nakusp Financial Contribution

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	20,000	20,000	20,000	20,000	20,000	20,000	20,000
41020	Grants in lieu of Taxes	5	0	0	0	0	0	0
49100	Prior Year Surplus	658	657	0	0	0	0	0
Total Income		20,663	20,657	20,000	20,000	20,000	20,000	20,000

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	19,065	19,065	18,170	18,040	17,981	17,921	17,858
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		20,657	20,657	20,000	20,000	20,000	20,000	20,000

Total Service		6	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	45,393,695	0.025	11,166
Defined Area 'K'	35,916,228	0.025	8,834
	81,309,923		20,000

S296 Arrow Lakes Historical Archive Grant-in-Aid

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	24,000	24,000	24,000	24,000	24,000	24,000	24,000
41020	Grants in lieu of Taxes	6	0	0	0	0	0	0
49100	Prior Year Surplus	789	789	0	0	0	0	0
Total Income		24,795	24,789	24,000	24,000	24,000	24,000	24,000

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	23,197	23,197	22,170	22,040	21,981	21,921	21,858
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,025	1,056	1,087	1,120
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		24,789	24,789	24,000	24,000	24,000	24,000	24,000

Total Service		6	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	45,393,695	0.030	13,399
Defined Area 'K'	35,916,228	0.030	10,601
	81,309,923		24,000

S297 Cemetery-Ymir

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	3,187	3,187	3,550	3,736	3,848	3,963	4,082
41020	Grants in lieu of Taxes	4	0	0	0	0	0	0
49100	Prior Year Surplus	5	0	4	0	0	0	0
Total Income		3,196	3,187	3,554	3,736	3,848	3,963	4,082

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
57010	Grants	2,270	2,270	2,413	2,485	2,560	2,637	2,716
59510	Transfer to Other Service - General Admin. Fee	300	300	306	315	325	334	344
59530	Transfer to Other Service - Community Services Fee	617	617	835	935	963	992	1,022
Total Expenses		3,187	3,187	3,554	3,736	3,848	3,963	4,082

Total Service		9	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	9,689,510	0.037	3,550
	9,689,510		3,550

S298 City of Castlegar Economic Development Service

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
41010	Requisitions	116,975	116,975	116,995	117,015	117,035	117,056	117,077
41020	Grants in lieu of Taxes	234	0	0	0	0	0	0
49100	Prior Year Surplus	935	0	0	0	0	0	0
Total Income		118,144	116,975	116,995	117,015	117,035	117,056	117,077

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
54030	Contracted Services	0	116,000	116,000	116,000	116,000	116,000	116,000
57010	Grants	116,000	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	995	1,015	1,035	1,056	1,077
Total Expenses		116,975	116,975	116,995	117,015	117,035	117,056	117,077

Total Service		1,169	0	0	0	0	0	0
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2024 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	286,949,972	0.041	116,995
	286,949,972		116,995

A100 Environmental Services

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42030	User Fees	-120	0	0	0	0	0	0
43025	Grants - Specified	19,538	2,750	13,000	20,000	20,000	20,000	20,000
43505	External Contributions & Contracts - Specified	-2,750	0	0	0	0	0	0
44020	Investment Income & Interest	1,029	0	0	0	0	0	0
45550	Transfer from Other Service - Environmental Services Fee	498,811	498,811	520,007	588,532	606,187	624,373	643,105
49100	Prior Year Surplus	129,070	96,940	60,492	0	0	0	0
Total Income		645,578	598,501	593,499	608,532	626,187	644,373	663,105

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	336,432	357,883	332,548	342,524	352,800	363,384	374,286
51020	Overtime	1,272	1,000	1,300	1,339	1,379	1,421	1,463
51030	Benefits	93,552	100,832	96,439	99,332	102,312	105,381	108,543
51050	Employee Health & Safety	622	937	900	927	955	983	1,013
52010	Travel	478	1,400	1,400	1,442	1,485	1,530	1,576
52020	Education & Training	2,579	8,057	7,846	8,081	8,324	8,574	8,831
52030	Memberships, Dues & Subscriptions	2,308	1,400	1,400	1,442	1,485	1,530	1,576
53020	Admin, Office Supplies & Postage	6,690	8,000	8,492	8,747	9,009	9,279	9,558
53030	Communication	3,626	4,653	4,600	4,738	4,880	5,027	5,177
53040	Advertising	4,517	2,587	4,800	4,944	5,092	5,245	5,402
53080	Licence & Permits	139	1,300	1,500	1,545	1,591	1,639	1,688
54030	Contracted Services	53,140	52,394	57,640	57,009	58,419	59,872	61,368
55010	Repairs & Maintenance	3,473	0	7,600	7,828	8,063	8,305	8,554
55015	Repairs & Maintenance - Specified	0	4,616	0	0	0	0	0
55020	Operating Supplies	249	110	109	0	0	0	0
55030	Equipment	0	400	330	340	350	361	371
55035	Radio Equipment	330	0	0	0	0	0	0
55040	Utilities	1,973	1,203	2,300	2,369	2,440	2,513	2,589
55050	Vehicles	647	1,172	0	0	0	0	0
55060	Rentals	4,271	4,500	4,500	4,635	4,774	4,917	5,065
57010	Grants	26,788	0	10,000	10,000	10,000	10,000	10,000
59500	Transfer to Other Service	132	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	27,854	27,854	30,315	31,224	32,161	33,126	34,120
59520	Transfer to Other Service - IT Fee	18,203	18,203	19,480	20,064	20,666	21,286	21,925
Total Expenses		589,275	598,501	593,499	608,532	626,188	644,373	663,104

Total Service		56,303	0	0	0	0	0	0
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A101 Emergency Consolidated Services

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42025	Sale of Services - Specified	388	0	0	0	0	0	0
43020	Grants	55,601	0	40,000	0	0	0	0
43025	Grants - Specified	1,681,355	2,163,762	1,055,265	750,000	750,000	750,000	750,000
43500	External Contributions & Contracts	0	0	91,250	0	0	0	0
43505	External Contributions & Contracts - Specified	77,724	51,464	0	0	0	0	0
45500	Transfer from Other Service	878,928	891,073	952,596	944,916	967,246	990,182	1,013,743
49100	Prior Year Surplus	-1,035,588	-1,076,938	-99,326	1,000	1,000	1,000	1,000
Total Income		1,658,407	2,029,362	2,039,785	1,695,916	1,718,246	1,741,182	1,764,743

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	544,524	613,000	709,820	731,115	753,048	775,639	798,909
51020	Overtime	28,791	1,000	2,250	2,250	2,250	2,250	2,250
51030	Benefits	131,694	135,500	155,490	160,155	164,959	169,908	175,005
51050	Employee Health & Safety	1,271	510	7,120	2,702	2,704	2,706	2,708
51060	Employee Incentives	1,275	2,600	6,800	2,800	2,800	2,800	2,800
51500	Directors - Allowance & Stipend	0	0	4,000	0	0	0	0
51550	Directors - Expenses	0	0	1,800	0	0	0	0
52010	Travel	27,690	29,655	36,939	36,991	37,043	37,096	37,150
52020	Education & Training	26,698	38,041	29,330	29,646	29,971	30,306	30,652
52030	Memberships, Dues & Subscriptions	3,071	4,350	5,950	6,046	6,144	6,244	6,348
53020	Admin, Office Supplies & Postage	7,741	5,113	7,260	7,317	7,375	7,433	7,492
53030	Communication	17,163	40,541	32,423	18,199	18,336	18,474	18,614
53040	Advertising	5,212	25,810	16,250	16,250	16,250	16,250	16,250
53050	Insurance	3,630	3,130	3,400	3,420	3,440	3,461	3,481
53080	Licence & Permits	1,831	1,613	3,814	2,283	2,303	2,323	2,343
54010	Legal	0	3,000	3,000	3,000	3,000	3,000	3,000
54030	Contracted Services	428,023	543,164	517,132	335,874	325,022	313,839	302,316
54040	Consulting Fees	8,829	224,300	149,935	0	0	0	0
55010	Repairs & Maintenance	5,978	5,647	6,275	6,312	6,349	6,386	6,424
55020	Operating Supplies	11,281	15,875	958	958	958	958	958
55030	Equipment	3,593	38,992	4,750	4,750	4,750	4,750	4,750
55040	Utilities	2,974	1,614	3,835	3,873	3,912	3,951	3,991
55050	Vehicles	2,214	1,010	2,000	2,020	2,040	2,061	2,081
55060	Rentals	31,706	30,439	34,405	34,744	35,086	35,432	35,782
59000	Contribution to Reserve	7,000	7,000	9,600	9,652	9,705	9,759	9,814
59100	Accumulated Operating Surplus	0	20,000	9,672	0	0	0	0
59500	Transfer to Other Service	18,445	50,146	66,993	62,805	63,790	64,803	65,847
59510	Transfer to Other Service - General Admin. Fee	60,446	60,446	96,573	98,504	100,475	102,484	104,534
59520	Transfer to Other Service - IT Fee	126,867	126,867	112,011	114,251	116,536	118,867	121,244
60000	Capital Expenditures	38,988	0	0	0	0	0	0
Total Expenses		1,546,934	2,029,362	2,039,785	1,695,916	1,718,246	1,741,182	1,764,743

Total Service		111,473	0	0	0	0	0	0
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A102 Resource Recoveries

INCOME								
Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42025	Sale of Services - Specified	-65	0	0	0	0	0	0
43025	Grants - Specified	32,662	181,920	52,470	0	0	0	0
43100	Proceeds from Borrowing	0	0	65,000	0	0	0	0
45500	Transfer from Other Service	1,019,460	1,019,460	1,375,000	1,684,509	1,717,105	1,750,346	1,784,243
49100	Prior Year Surplus	435,340	441,432	254,933	0	0	0	0
Total Income		1,487,397	1,642,812	1,747,403	1,684,509	1,717,105	1,750,346	1,784,243

EXPENSES								
Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	749,109	720,681	989,487	1,009,277	1,029,462	1,050,052	1,071,053
51020	Overtime	16,688	9,000	10,000	10,000	10,000	10,000	10,000
51030	Benefits	189,347	209,605	291,503	297,333	303,280	309,345	315,532
51050	Employee Health & Safety	2,894	10,300	5,162	5,265	5,371	5,478	5,588
52010	Travel	7,099	5,000	10,000	10,200	10,404	10,612	10,824
52020	Education & Training	8,514	19,339	25,136	25,639	26,151	26,675	27,208
52030	Memberships, Dues & Subscriptions	6,020	6,000	6,800	6,936	7,075	7,216	7,361
53020	Admin, Office Supplies & Postage	12,532	17,500	14,000	14,280	14,566	14,857	15,154
53030	Communication	9,189	9,000	12,000	12,240	12,485	12,734	12,989
53040	Advertising	2,875	12,000	4,000	4,000	4,000	4,000	4,000
53050	Insurance	1,339	1,600	1,000	1,020	1,040	1,061	1,082
53060	Bank Charges	10,001	13,000	11,000	11,220	11,444	11,673	11,907
53080	Licence & Permits	2,663	7,000	26,860	0	0	0	0
54010	Legal	770	7,687	1,000	0	0	0	0
54030	Contracted Services	70,772	87,511	3,500	3,570	3,641	3,714	3,789
54040	Consulting Fees	81,394	192,000	65,000	0	0	0	0
55010	Repairs & Maintenance	6,027	6,500	7,500	7,650	7,803	7,959	8,118
55020	Operating Supplies	16,905	20,000	21,500	21,930	22,369	22,816	23,272
55030	Equipment	64	400	0	0	0	0	0
55040	Utilities	3,818	3,500	4,068	4,149	4,232	4,317	4,403
55050	Vehicles	5,012	4,000	8,000	8,160	8,323	8,490	8,659
55060	Rentals	7,617	7,200	7,900	7,979	8,059	8,139	8,221
56610	Equipment Financing Interest	0	0	1,560	1,576	1,591	1,607	1,623
56620	Equipment Financing Principal	0	0	6,073	6,134	6,195	6,257	6,320
59500	Transfer to Other Service	23,880	206,920	25,880	24,358	24,845	25,342	25,848
59510	Transfer to Other Service - General Admin. Fee	33,973	33,973	69,904	71,302	72,728	74,183	75,666
59520	Transfer to Other Service - IT Fee	33,096	33,096	53,570	54,641	55,734	56,849	57,986
60000	Capital Expenditures	0	0	65,000	65,650	66,307	66,970	67,639
Total Expenses		1,301,598	1,642,812	1,747,403	1,684,509	1,717,105	1,750,346	1,784,243

Total Service		185,799	0	0	0	0	0	0
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A103 Utility Services

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
43020	Grants	0	0	25,000	0	0	0	0
43025	Grants - Specified	0	0	75,000	0	0	0	0
43300	Proceeds from Asset Disposal	0	0	170,000	0	0	0	0
45000	Transfer from Reserves	0	0	50,000	0	0	0	0
45500	Transfer from Other Service	256,641	176,447	315,000	324,450	334,184	344,209	354,535
45550	Transfer from Other Service - Environmental Services Fee	739,910	776,771	908,296	943,261	970,343	998,216	1,026,898
49100	Prior Year Surplus	189,086	129,396	176,414	0	0	0	0
Total Income		1,185,637	1,082,614	1,719,710	1,267,711	1,304,527	1,342,425	1,381,434

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	573,162	481,331	643,315	662,614	682,493	702,968	724,057
51020	Overtime	6,493	1,900	6,000	6,120	6,242	6,367	6,495
51030	Benefits	172,870	139,586	180,154	185,559	191,125	196,859	202,765
51050	Employee Health & Safety	3,649	2,156	7,000	7,140	7,283	7,428	7,577
52010	Travel	1,252	3,000	3,000	3,060	3,121	3,184	3,247
52020	Education & Training	3,864	13,065	10,000	10,200	10,404	10,612	10,824
52030	Memberships, Dues & Subscriptions	3,444	2,500	3,700	3,774	3,849	3,926	4,005
53020	Admin, Office Supplies & Postage	9,609	10,000	10,000	10,200	10,404	10,612	10,824
53030	Communication	9,492	14,915	11,000	11,220	11,444	11,673	11,907
53040	Advertising	150	450	450	455	459	464	468
53050	Insurance	7,921	7,447	8,500	8,755	9,018	9,288	9,567
53080	Licence & Permits	3,609	9,000	4,000	0	0	0	0
54010	Legal	4,712	0	2,000	2,040	2,081	2,122	2,165
54030	Contracted Services	12,447	11,000	13,000	13,260	13,525	13,796	14,072
54040	Consulting Fees	1,500	2,000	100,000	0	0	0	0
55010	Repairs & Maintenance	7,331	7,871	8,000	8,240	8,487	8,742	9,004
55020	Operating Supplies	2,066	6,000	4,480	4,570	4,661	4,754	4,849
55025	Chemicals	48	951	0	0	0	0	0
55030	Equipment	5,533	7,000	6,000	6,120	6,242	6,367	6,495
55040	Utilities	8,217	7,838	8,800	9,064	9,336	9,616	9,904
55050	Vehicles	32,318	40,000	42,000	42,840	43,697	44,571	45,462
55060	Rentals	7,157	8,838	9,000	0	0	0	0
56020	Debenture Principal	0	0	234,542	0	0	0	0
56610	Equipment Financing Interest	0	0	8,225	0	0	0	0
59000	Contribution to Reserve	25,000	25,000	25,000	25,750	26,522	27,318	28,138
59500	Transfer to Other Service	35,490	37,000	39,478	38,602	39,760	40,953	42,182
59510	Transfer to Other Service - General Admin. Fee	32,707	32,707	47,949	49,387	50,869	52,395	53,967
59520	Transfer to Other Service - IT Fee	45,783	45,783	48,700	50,161	51,666	53,216	54,812
59550	Transfer to Other Service - Environmental Services Fee	96,276	96,276	105,417	108,580	111,837	115,192	118,648
60000	Capital Expenditures	0	69,000	130,000	0	0	0	0
Total Expenses		1,112,100	1,082,614	1,719,710	1,267,710	1,304,527	1,342,424	1,381,434

Total Service		73,538	0	0	0	0	0	0
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A104 Parks Services

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42035	User Fees - Specified	200	0	0	0	0	0	0
45500	Transfer from Other Service	124,669	124,669	124,309	147,711	783,007	806,197	830,083
45530	Transfer from Other Service - Community Services Fee	456,014	456,014	512,610	623,716	0	0	0
49100	Prior Year Surplus	99,582	99,582	129,000	0	0	0	0
Total Income		680,465	680,265	765,919	771,427	783,007	806,197	830,083

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	320,698	349,705	355,299	354,437	365,071	376,023	387,303
51030	Benefits	85,056	98,400	97,195	98,772	101,735	104,787	107,931
51050	Employee Health & Safety	427	1,202	1,700	1,751	1,804	1,858	1,913
51500	Directors - Allowance & Stipend	2,500	2,500	2,500	2,575	2,652	2,732	2,814
52010	Travel	2,526	6,500	7,000	4,841	4,986	5,136	5,290
52020	Education & Training	1,215	5,682	6,280	6,468	6,662	6,862	7,068
52030	Memberships, Dues & Subscriptions	967	1,050	1,200	1,236	1,273	1,311	1,351
53020	Admin, Office Supplies & Postage	3,178	5,400	5,405	5,567	5,734	5,906	6,083
53030	Communication	3,342	4,270	6,400	6,231	6,418	6,611	6,809
53050	Insurance	2,228	3,636	3,600	3,708	3,819	3,934	4,052
53080	Licence & Permits	362	0	0	0	0	0	0
54030	Contracted Services	7,838	80,000	0	0	0	0	0
54040	Consulting Fees	3,060	0	85,000	87,550	90,176	92,882	95,668
55010	Repairs & Maintenance	5,210	10,390	10,676	10,996	11,326	11,666	12,016
55020	Operating Supplies	2,911	7,000	4,511	3,104	3,188	3,284	3,382
55030	Equipment	9,037	11,500	11,500	10,300	10,609	10,927	11,255
55040	Utilities	1,436	1,211	1,806	1,860	1,916	1,973	2,033
55050	Vehicles	23,591	20,500	27,000	27,810	28,644	29,504	30,389
55060	Rentals	8,958	12,317	13,873	14,289	14,718	15,159	15,614
56610	Equipment Financing Interest	1,210	990	850	369	0	0	0
56620	Equipment Financing Principal	7,933	8,724	8,294	10,557	0	0	0
59000	Contribution to Reserve	10,000	10,000	10,006	10,006	10,006	10,006	10,006
59500	Transfer to Other Service	0	2,000	59,307	61,086	62,918	64,806	66,750
59510	Transfer to Other Service - General Admin. Fee	20,740	20,740	31,907	32,864	33,850	34,866	35,912
59520	Transfer to Other Service - IT Fee	16,548	16,548	14,610	15,048	15,500	15,965	16,444
Total Expenses		540,971	680,265	765,919	771,427	783,007	806,197	830,083

Total Service		139,493	0	0	0	0	0	0
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A108 Development Services

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
43020	Grants	0	1,200	1,200	0	0	0	0
43025	Grants - Specified	75,587	142,500	508,075	0	0	0	0
43500	External Contributions & Contracts	0	148,125	95,000	95,000	95,000	95,000	95,000
43505	External Contributions & Contracts - Specified	101,590	0	12,500	0	0	0	0
45500	Transfer from Other Service	157,785	113,200	202,005	258,220	261,578	264,970	253,396
49100	Prior Year Surplus	1,743	291,529	83,731	0	0	0	0
Total Income		336,706	696,554	902,511	353,220	356,578	359,970	348,396

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	133,698	142,000	257,116	247,567	250,043	252,543	255,069
51030	Benefits	35,207	39,500	71,424	72,138	72,860	73,588	74,324
51050	Employee Health & Safety	0	0	1,000	1,010	1,020	1,030	1,041
51060	Employee Incentives	82	1,200	3,000	3,006	3,012	3,018	3,024
52010	Travel	3,142	0	4,100	0	0	0	0
52020	Education & Training	2,620	2,200	3,200	0	0	0	0
52030	Memberships, Dues & Subscriptions	1,941	500	600	606	612	618	624
53020	Admin, Office Supplies & Postage	4,334	0	0	0	0	0	0
53040	Advertising	10,584	0	0	0	0	0	0
53080	Licence & Permits	0	2,000	3,255	1,268	1,280	1,293	1,306
54030	Contracted Services	52,523	19,164	250,500	27,625	27,751	27,879	13,008
54040	Consulting Fees	63,790	328,225	308,316	0	0	0	0
55060	Rentals	4,064	0	0	0	0	0	0
59500	Transfer to Other Service	19,154	161,765	0	0	0	0	0
Total Expenses		331,139	696,554	902,511	353,220	356,578	359,970	348,396

Total Service		5,567	0	0	0	0	0	0
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A109 Community Services

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42025	Sale of Services - Specified	0	0	44,720	46,062	47,443	48,867	50,333
42035	User Fees - Specified	1,480	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	150	0	0	0	0	0	0
45500	Transfer from Other Service	83,723	83,722	179,431	76,885	79,192	81,568	84,015
45530	Transfer from Other Service - Community Services Fee	1,166,600	1,166,600	1,335,078	1,571,837	1,617,190	1,663,903	1,712,015
49100	Prior Year Surplus	84,605	85,807	87,939	0	0	0	0
Total Income		1,336,559	1,336,129	1,647,168	1,694,784	1,743,825	1,794,337	1,846,362

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	906,649	945,347	1,090,658	1,123,378	1,157,079	1,191,791	1,227,545
51020	Overtime	1,803	2,020	2,000	2,060	2,122	2,185	2,251
51030	Benefits	258,381	274,252	317,063	326,575	336,372	346,463	356,857
51050	Employee Health & Safety	0	404	400	412	424	437	450
51060	Employee Incentives	515	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	11,628	9,396	10,000	10,300	10,609	10,927	11,255
51560	Directors - Travel	0	2,121	1,000	1,030	1,061	1,093	1,126
52010	Travel	8,707	9,499	14,576	15,013	15,464	15,928	16,405
52020	Education & Training	3,035	11,454	25,180	25,180	25,180	25,180	25,180
52030	Memberships, Dues & Subscriptions	780	909	650	650	650	650	650
53020	Admin, Office Supplies & Postage	5,568	6,455	5,705	5,848	5,995	6,146	6,300
53030	Communication	3,923	1,696	6,165	6,172	6,179	6,187	6,194
53040	Advertising	311	505	500	500	500	500	500
53050	Insurance	544	808	800	824	849	874	900
53080	Licence & Permits	6,037	0	5,300	5,300	5,300	5,300	5,300
54030	Contracted Services	263	10,000	40,349	41,298	42,276	43,284	44,321
55010	Repairs & Maintenance	2,395	2,300	2,476	2,550	2,627	2,706	2,787
55020	Operating Supplies	214	4,860	4,854	4,963	5,075	5,189	5,306
55030	Equipment	1,775	6,017	4,400	4,400	4,400	4,400	4,400
55040	Utilities	1,436	1,211	1,810	1,828	1,846	1,865	1,883
55050	Vehicles	1,851	3,030	3,000	3,090	3,183	3,278	3,377
55060	Rentals	3,465	5,156	3,373	3,373	3,373	3,373	3,373
59000	Contribution to Reserve	4,040	4,040	2,596	2,596	2,596	2,596	2,596
59500	Transfer to Other Service	170	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	18,101	18,101	70,224	72,331	74,501	76,736	79,038
59520	Transfer to Other Service - IT Fee	16,548	16,548	34,089	35,112	36,165	37,250	38,367
Total Expenses		1,258,139	1,336,129	1,647,168	1,694,784	1,743,826	1,794,337	1,846,363
Total Service		78,420	0	0	0	0	0	0

A112 Project Management
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
45500	Transfer from Other Service	465,693	437,000	596,833	637,231	650,226	663,488	677,023
49100	Prior Year Surplus	893	3,610	27,795	0	0	0	0
Total Income		466,586	440,610	624,628	637,231	650,226	663,488	677,023

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	272,103	261,801	403,877	411,955	420,194	428,598	437,169
51020	Overtime	0	595	600	612	624	637	649
51030	Benefits	73,391	78,540	120,644	123,057	125,518	128,028	130,589
51050	Employee Health & Safety	0	242	245	250	255	260	265
52010	Travel	1,043	1,515	1,300	1,326	1,353	1,380	1,407
52020	Education & Training	586	8,281	11,648	11,881	12,119	12,361	12,608
52030	Memberships, Dues & Subscriptions	712	1,500	1,500	1,530	1,561	1,592	1,624
53020	Admin, Office Supplies & Postage	2,673	3,000	6,000	6,120	6,242	6,367	6,495
53030	Communication	2,757	3,300	3,500	3,570	3,641	3,714	3,789
53050	Insurance	1,753	1,600	1,800	1,836	1,873	1,910	1,948
54030	Contracted Services	1,275	0	1,300	1,339	1,379	1,421	1,463
55010	Repairs & Maintenance	2,408	2,200	2,500	2,550	2,601	2,653	2,706
55020	Operating Supplies	126	0	130	0	0	0	0
55040	Utilities	1,378	795	1,900	1,938	1,977	2,016	2,057
55050	Vehicles	1,533	2,000	2,200	2,244	2,289	2,335	2,381
55060	Rentals	2,886	1,010	3,000	3,060	3,121	3,184	3,247
59000	Contribution to Reserve	5,000	5,000	5,000	5,100	5,202	5,306	5,412
59510	Transfer to Other Service - General Admin. Fee	13,199	13,199	19,874	20,271	20,677	21,090	21,512
59520	Transfer to Other Service - IT Fee	11,032	11,032	14,610	14,902	15,200	15,504	15,814
59550	Transfer to Other Service - Environmental Services Fee	45,000	45,000	23,000	23,690	24,401	25,133	25,887
Total Expenses		438,854	440,610	624,628	637,231	650,226	663,488	677,023

Total Service		27,731	0	0	0	0	0	0
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A113 Utilities Construction

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
45000	Transfer from Reserves	0	39,085	0	0	0	0	0
45500	Transfer from Other Service	0	464,767	122,109	0	0	0	0
49100	Prior Year Surplus	370	0	-122,109	0	0	0	0
Total Income		370	503,852	0	0	0	0	0

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	507	216,318	0	0	0	0	0
51020	Overtime	0	10,200	0	0	0	0	0
51030	Benefits	0	58,510	0	0	0	0	0
51050	Employee Health & Safety	0	3,500	0	0	0	0	0
52010	Travel	0	31,000	0	0	0	0	0
52020	Education & Training	0	2,000	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	0	500	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	1,000	0	0	0	0	0
53030	Communication	0	3,300	0	0	0	0	0
53040	Advertising	0	800	0	0	0	0	0
53050	Insurance	4,267	3,000	0	0	0	0	0
55020	Operating Supplies	0	2,000	0	0	0	0	0
55030	Equipment	0	0	0	0	0	0	0
55050	Vehicles	467	6,000	0	0	0	0	0
55055	Vehicles - Specified	0	11,000	0	0	0	0	0
56610	Equipment Financing Interest	13,747	10,812	0	0	0	0	0
56620	Equipment Financing Principal	59,019	61,955	0	0	0	0	0
59000	Contribution to Reserve	9,998	9,998	0	0	0	0	0
59500	Transfer to Other Service	1,600	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	11,358	11,358	0	0	0	0	0
59520	Transfer to Other Service - IT Fee	5,516	5,516	0	0	0	0	0
59550	Transfer to Other Service - Environmental Services Fee	16,000	16,000	0	0	0	0	0
60000	Capital Expenditures	0	39,085	0	0	0	0	0
Total Expenses		122,480	503,852	0	0	0	0	0

Total Service		-122,109	0	0	0	0	0	0
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**A114 Grant Administration - Flow Through
 INCOME**

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
43025	Grants - Specified	110,000	0	0	0	0	0	0
43500	External Contributions & Contracts	2	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	102,978	0	0	0	0	0	0
49100	Prior Year Surplus	79,698	79,697	0	0	0	0	0
Total Income		292,677	79,697	0	0	0	0	0

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
54030	Contracted Services	172,675	69,697	0	0	0	0	0
57010	Grants	107,500	10,000	0	0	0	0	0
59500	Transfer to Other Service	1,160	0	0	0	0	0	0
Total Expenses		281,335	79,697	0	0	0	0	0

Total Service		11,342	0	0	0	0	0	0
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A116 Recycling Program – East Subregion

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42035	User Fees - Specified	109,400	99,552	111,098	112,828	114,595	116,395	118,230
43505	External Contributions & Contracts - Specified	2,038	0	0	0	0	0	0
45500	Transfer from Other Service	828,477	828,477	389,011	453,169	418,243	427,117	436,206
49100	Prior Year Surplus	-343,115	-366,395	75,804	0	0	0	0
Total Income		596,800	561,634	575,913	565,997	532,838	543,512	554,436

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	193,546	201,853	193,295	198,127	203,081	208,158	213,362
51020	Overtime	984	1,000	1,200	1,200	1,200	1,200	1,200
51030	Benefits	44,819	47,024	46,617	25,392	26,027	26,678	27,344
51050	Employee Health & Safety	1,178	4,437	2,000	2,040	2,081	2,122	2,165
51500	Directors - Allowance & Stipend	3,918	4,592	4,161	4,244	4,329	4,415	4,503
51560	Directors - Travel	616	1,000	1,000	1,000	1,000	1,000	1,000
52010	Travel	4,150	5,067	5,500	5,536	5,787	6,052	6,329
52020	Education & Training	20	1,000	500	500	500	500	500
53020	Admin, Office Supplies & Postage	0	200	200	200	200	200	200
53030	Communication	2,975	2,257	3,094	3,156	3,219	3,283	3,349
53040	Advertising	0	1,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	0	536	500	557	568	580	591
54030	Contracted Services	91,267	108,629	95,830	105,413	107,521	109,672	111,865
55010	Repairs & Maintenance	725	1,000	1,000	1,000	1,000	1,000	1,000
55020	Operating Supplies	1,202	3,000	2,000	2,000	2,000	2,000	2,000
55030	Equipment	110	2,000	1,250	500	500	500	500
55040	Utilities	0	500	3,300	1,000	1,050	1,103	1,158
55060	Rentals	37,000	40,000	40,000	40,000	40,000	40,000	40,000
56110	Short-Term Financing Interest	8,198	6,722	4,200	1,679	0	0	0
56120	Short-Term Financing Principal	55,910	55,910	55,910	55,910	0	0	0
59000	Contribution to Reserve	4,000	4,000	4,000	4,000	18,000	18,000	18,000
59500	Transfer to Other Service	47,801	47,801	74,897	76,395	77,923	79,481	81,071
59510	Transfer to Other Service - General Admin. Fee	16,597	16,597	26,970	27,509	28,060	28,621	29,193
59550	Transfer to Other Service - Environmental Services Fee	5,509	5,509	7,489	7,639	7,792	7,947	8,106
Total Expenses		520,524	561,635	575,913	565,997	532,838	543,512	554,436

Total Service		76,276	0	0	0	0	0	0
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A117 Recycling Program – Central Subregion

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42035	User Fees - Specified	208,097	181,359	209,880	211,681	213,500	215,333	217,192
43020	Grants	142,875	142,875	0	0	0	0	0
43100	Proceeds from Borrowing	0	2,000,000	97,125	2,000,000	0	0	0
45000	Transfer from Reserves	0	0	142,875	0	10,000	0	0
45500	Transfer from Other Service	696,216	696,216	752,234	965,705	835,541	858,246	880,754
49100	Prior Year Surplus	48,982	88,329	35,603	0	0	0	0
Total Income		1,096,170	3,108,779	1,237,717	3,177,386	1,059,041	1,073,579	1,097,946

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	302,923	292,367	310,883	317,101	323,443	329,911	336,510
51020	Overtime	3,493	2,000	4,000	3,000	3,000	3,000	3,000
51030	Benefits	68,933	68,082	73,713	75,187	76,691	78,225	79,789
51050	Employee Health & Safety	1,649	7,132	4,000	4,100	4,203	4,308	4,415
51500	Directors - Allowance & Stipend	6,926	4,592	7,355	7,503	7,653	7,805	7,962
51560	Directors - Travel	218	1,000	1,000	1,000	1,000	1,000	1,000
52010	Travel	6,008	4,439	6,353	5,843	6,060	6,288	6,528
52020	Education & Training	80	2,000	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	78	500	500	500	500	500	500
53030	Communication	4,375	2,835	3,198	3,358	3,126	3,526	3,282
53040	Advertising	0	2,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	0	525	546	579	608	638	670
54030	Contracted Services	254,631	287,904	231,994	252,694	265,178	278,284	292,043
55010	Repairs & Maintenance	2,903	3,000	3,000	3,000	3,000	3,000	3,000
55020	Operating Supplies	1,857	1,500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	0	500	2,000	500	500	500	500
55040	Utilities	637	800	9,963	800	800	800	800
55060	Rentals	60,471	71,500	82,847	82,847	21,432	21,861	21,862
56010	Debenture Interest	0	0	0	90,000	90,000	90,000	90,000
56020	Debenture Principal	0	0	0	49,997	49,997	49,997	49,997
56110	Short-Term Financing Interest	12,748	10,452	6,980	7,704	4,002	2,910	1,819
56120	Short-Term Financing Principal	86,941	86,941	86,941	106,366	19,425	19,425	19,425
59000	Contribution to Reserve	147,875	147,875	5,000	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	72,861	72,861	98,031	99,992	101,992	104,031	106,112
59510	Transfer to Other Service - General Admin. Fee	29,575	29,575	45,110	46,012	46,932	47,871	48,829
59550	Transfer to Other Service - Environmental Services Fee	8,398	8,398	9,803	9,803	9,999	10,199	10,403
60000	Capital Expenditures	0	2,000,000	240,000	2,000,000	10,000	0	0
Total Expenses		1,073,581	3,108,779	1,237,717	3,177,386	1,059,041	1,073,579	1,097,946

Total Service		22,589	0	0	0	0	0	0
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A118 Recycling Program – West Subregion

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42035	User Fees - Specified	69,068	54,905	70,449	71,858	73,295	74,761	76,256
43505	External Contributions & Contracts - Specified	3,877	0	0	0	0	0	0
45500	Transfer from Other Service	504,218	504,218	457,731	549,913	565,129	580,878	597,181
49100	Prior Year Surplus	71,690	34,223	83,283	0	0	0	0
Total Income		648,853	593,346	611,463	621,771	638,424	655,639	673,437

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	228,659	215,703	223,363	227,831	232,388	237,035	241,776
51020	Overtime	1,811	1,000	1,000	1,000	1,000	1,000	1,000
51030	Benefits	48,588	59,088	54,060	55,141	56,267	57,416	58,589
51050	Employee Health & Safety	1,254	3,980	2,000	2,000	2,000	2,000	2,000
51500	Directors - Allowance & Stipend	9,166	6,889	9,349	9,536	9,727	9,921	10,120
51560	Directors - Travel	190	1,000	250	250	250	250	250
52010	Travel	6,992	8,158	6,675	6,407	6,653	6,912	7,181
52020	Education & Training	20	2,000	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	77	500	200	500	500	500	500
53030	Communication	3,200	2,500	3,328	3,395	3,463	3,532	3,602
53040	Advertising	0	1,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	0	395	415	436	457	480	504
54030	Contracted Services	129,233	150,388	134,445	146,639	153,972	161,670	169,753
55010	Repairs & Maintenance	2,820	2,000	8,500	3,000	3,000	3,000	3,000
55020	Operating Supplies	1,248	4,500	2,000	2,000	2,000	2,000	2,000
55030	Equipment	997	500	3,700	1,000	1,000	1,000	1,000
55040	Utilities	0	510	5,300	3,000	3,060	3,121	3,184
55060	Rentals	11,906	16,000	12,000	12,000	12,240	12,485	12,735
59000	Contribution to Reserve	5,000	5,000	5,000	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	83,230	83,230	97,331	99,278	101,263	103,288	105,354
59510	Transfer to Other Service - General Admin. Fee	19,412	19,412	30,814	31,430	32,058	32,700	33,354
59550	Transfer to Other Service - Environmental Services Fee	9,593	9,593	9,733	9,928	10,126	10,329	10,535
Total Expenses		563,398	593,345	611,463	621,771	638,424	655,639	673,437

Total Service		85,455	0	0	0	0	0	0
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A119 Organics Program – East Subregion

INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42020	Sale of Services	20,298	66,553	40,596	81,192	89,312	98,241	108,066
42030	User Fees	0	1,500	1,071	1,092	1,114	1,137	1,159
43025	Grants - Specified	0	280,427	0	0	0	0	0
45500	Transfer from Other Service	377,566	377,567	684,401	401,758	389,709	255,050	251,609
49100	Prior Year Surplus	190,446	190,446	-38,167	0	0	0	0
Total Income		588,310	916,493	687,901	484,042	480,135	354,428	360,834

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51050	Employee Health & Safety	518	200	100	100	100	100	100
51500	Directors - Allowance & Stipend	1,959	1,605	2,080	2,122	2,165	2,208	2,252
51560	Directors - Travel	308	500	500	500	500	500	500
53020	Admin, Office Supplies & Postage	0	300	300	300	300	300	301
53030	Communication	772	720	803	819	852	886	921
53040	Advertising	0	1,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	0	1,020	1,020	1,040	1,061	1,082	1,104
53080	Licence & Permits	0	850	1,004	608	612	616	621
54030	Contracted Services	207,157	195,500	213,610	217,802	218,078	222,440	226,888
54040	Consulting Fees	3,000	8,732	1,500	0	0	0	0
55010	Repairs & Maintenance	0	2,000	3,000	3,000	3,000	3,000	3,000
55020	Operating Supplies	560	1,000	1,000	1,000	1,000	1,000	1,000
55030	Equipment	0	1,250	1,000	500	2,000	2,000	2,000
55040	Utilities	0	10,000	10,400	11,025	11,576	12,155	12,763
56110	Short-Term Financing Interest	33,189	27,602	20,073	12,543	5,013	0	0
56120	Short-Term Financing Principal	166,957	166,954	166,954	166,954	166,954	0	0
59000	Contribution to Reserve	5,000	5,000	5,000	5,000	5,000	45,000	45,000
59500	Transfer to Other Service	427,315	426,265	37,448	38,197	38,961	39,740	40,535
59510	Transfer to Other Service - General Admin. Fee	4,969	4,969	7,887	8,045	8,206	8,370	8,537
59520	Transfer to Other Service - IT Fee	5,516	5,516	5,733	5,848	5,965	6,084	6,206
59550	Transfer to Other Service - Environmental Services Fee	5,509	5,509	7,489	7,639	7,792	7,947	8,106
60000	Capital Expenditures	25,407	50,000	200,000	0	0	0	0
Total Expenses		888,136	916,493	687,901	484,042	480,135	354,428	360,834

Total Service		-299,826	0	0	0	0	0	0
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A120 Organics Program – Central & West Subregions
INCOME

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
42020	Sale of Services	14,321	60,000	132,000	133,319	134,652	135,997	137,354
42030	User Fees	0	2,500	5,000	10,000	10,000	10,000	10,000
43020	Grants	69,095	69,095	0	0	0	0	0
43025	Grants - Specified	1,257,943	1,452,632	175,483	0	0	0	0
43100	Proceeds from Borrowing	0	276,066	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	6,000	0	0	0	0
45000	Transfer from Reserves	69,095	0	8,000	0	0	0	0
45500	Transfer from Other Service	330,560	588,052	813,097	642,187	655,849	667,415	376,728
49100	Prior Year Surplus	-866,883	-867,000	72,122	0	0	0	0
Total Income		874,133	1,581,345	1,211,702	785,506	800,501	813,412	524,082

EXPENSES

Account	Description	2023 DRAFT	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget
51010	Salaries	22,505	49,365	59,750	61,243	62,774	64,344	65,952
51020	Overtime	0	1,000	500	500	500	500	500
51030	Benefits	3,346	14,316	19,317	17,761	18,205	18,660	19,126
51050	Employee Health & Safety	0	1,150	1,150	1,150	1,150	1,150	1,150
51500	Directors - Allowance & Stipend	7,642	5,741	7,947	8,106	8,268	8,433	8,602
51560	Directors - Travel	201	500	500	525	551	579	608
51565	Directors - Mileage	128	0	0	0	0	0	0
52010	Travel	120	750	1,000	500	500	500	500
52020	Education & Training	290	2,000	2,500	2,000	2,000	2,000	2,000
53020	Admin, Office Supplies & Postage	78	300	300	300	300	300	300
53030	Communication	177	1,870	1,720	2,056	2,097	2,139	2,246
53040	Advertising	204	3,500	3,500	2,000	2,000	1,000	1,000
53050	Insurance	1,417	2,000	1,474	1,533	1,594	1,594	1,658
53080	Licence & Permits	0	200	250	0	200	204	208
54030	Contracted Services	6,319	50,000	88,000	88,000	89,760	91,555	93,386
54040	Consulting Fees	5,915	8,732	4,000	0	0	0	0
55010	Repairs & Maintenance	5,689	8,000	16,000	9,000	9,000	9,000	9,000
55020	Operating Supplies	1,830	1,000	2,500	2,500	2,500	2,500	2,500
55030	Equipment	1,074	1,000	1,000	1,000	2,500	2,500	2,500
55040	Utilities	532	28,527	30,000	30,600	31,212	31,836	32,472
55050	Vehicles	57	31,385	40,000	44,000	48,400	53,240	58,564
55060	Rentals	0	0	30,000	31,500	33,075	34,729	36,465
56110	Short-Term Financing Interest	65,847	7,122	67,000	67,000	67,000	67,000	0
56120	Short-Term Financing Principal	277,096	152,653	277,096	277,096	277,096	277,096	0
56610	Equipment Financing Interest	0	3,223	0	0	0	0	0
56620	Equipment Financing Principal	0	39,329	0	0	0	0	0
59000	Contribution to Reserve	74,095	74,095	5,000	5,000	5,000	5,000	45,000
59500	Transfer to Other Service	84,826	87,545	113,181	99,634	101,627	103,659	105,733
59510	Transfer to Other Service - General Admin. Fee	15,322	15,322	7,611	7,609	7,800	7,995	8,195
59520	Transfer to Other Service - IT Fee	5,516	5,516	4,870	4,967	5,067	5,168	5,271
59550	Transfer to Other Service - Environmental Services Fee	17,991	17,991	19,536	19,926	20,325	20,731	21,146
60000	Capital Expenditures	444,775	967,214	406,000	0	0	0	0
Total Expenses		1,042,991	1,581,345	1,211,702	785,506	800,501	813,412	524,082
Total Service		-168,858	0	0	0	0	0	0



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kootenay River Secondary School Parent Prom Committee	Date of Application: 02/27/2024
Contact Name: Becky Loughran	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality:
Mailing Address: 1816 Cedar St. Creston BC V0B 1G0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 435-5777	Email: krssprom24@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Our project to putting on prom for the Kootenay River Secondary School students as well we have formally invited the grads from Crawford Bay School and Homelinks to take part. We have a significant increased number of grads this year compared to prior years 127 up from 87 approximately. The majority of our funds are from fundraising efforts from the grads themselves and parent volunteers. The funds will go towards the prom (dinner, dance, and festivities) as well as the afternoon at Millenium Park where we have hired photographers for the days events in capturing this major milestone.

Grant Application:

Total Grant Requested: \$ 500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: I have requested \$1000 from Areas B and C as more grads are located in their jurisdictions than Area A. I have not heard whether ...

Previous Discretionary Grants Received – Year and Amount:

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Becky L. Signed at: 2024-02-27 13:18:05

Signature

Becky Loughran

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: East Kootenay Lake Community Health Society (ESKLCHS)	Date of Application: 02/27/2024
Contact Name: Anne Clarotto	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality:
Mailing Address: 11110 3A HWY SANCA BC V0B 1A2	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 223-8510	Email: eshealthsociety@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

ESKLCHS is planning its 2nd Health Fair for June 22/24 based on the success of our first event in June/23. The purpose is to showcase the various health related programs and services available on the East Shore, as well as to promote community participation and participation in health, to help gain volunteers and new members for these groups, to encourage young people to explore various health related careers. Funds will be used for school space and equipment rental and custodial fees; signage; advertising; refreshments; event insurance; appreciation certificates and door prizes.

Grant Application:

Total Grant Requested: \$1550.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: None.

Previous Discretionary Grants Received – Year and Amount: 2023: \$800 (Health Fair) and \$5000 (Environmental Scan)

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-02-27 13:37:35

Signature

Anne Clarotto

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 1550.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: KRSS Parent Prom Committee	Date of Application: 02/27/2024
Contact Name: Becky Loughran	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: B <input type="checkbox"/> Municipality:
Mailing Address: 1816 Cedar St. Creston BC V0B 1G0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 435-5777	Email: krssprom24@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Fund will go towards putting on the 2024 prom for Kootenay River Secondary school students. Crawford Bay Secondary and Homelinks have also been extended an invitation to be a part of this year's prom celebrations. We anticipate a significant increase in students over the prior year's numbers.

Grant Application:

Total Grant Requested: \$ 1000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Grads are also doing numerous fundraising such as bottle drives, bake sales, etc.	
Previous Discretionary Grants Received – Year and Amount: 2023 - 500	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Becky L. Signed at:
2024-02-27 12:39:20

Signature

Becky Loughran

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 1000.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Creston Valley Beef Growers Association	Date of Application: 03/05/2024
Contact Name: Kris VanderWeyde	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: B <input type="checkbox"/> Municipality:
Mailing Address: 110 33rd Ave North Creston BC V0B 1G1	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 402-8717	Email: kvanderweyde@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Request to replace 5 "Caution Farm Equipment" reflective Signs on main roads.
Signs are per Highways specifications
Quote received, spoke with Director Vandenberghe - will split cost between Area B and Area C. 2 applications submitted.

Grant Application:

Total Grant Requested: \$ 450.	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: requested Area B \$450 and Area C \$450	
Previous Discretionary Grants Received – Year and Amount: 0	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-05 16:50:14

Signature

Kris VanderWeyde

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 450.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: River Secondary School Parent Prom Committee	Date of Application: 02/27/2024
Contact Name: Becky Loughran	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: C <input type="checkbox"/> Municipality:
Mailing Address: 1816 Cedar St. Creston BC V0B 1G0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 435-5777	Email: krssprom24@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Our project is organizing the 2024 KRSS prom. Crawford Bay School and Homelinks students have also been extended a formal invitation to attend as well. This year we have just over 130 graduates up from 87 in the prior year. The majority of funds for prom comes from the fundraising efforts of the graduates themselves and from parents volunteering. So far we have raised \$6000 through bake sales and bottle drives, etc. We have more fundraisers planned for this spring and hope that the contributions from the RDCK Areas and the Town of Creston will also help us to meet our required budget.

Grant Application:

Total Grant Requested: \$ 1000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
--------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
At this time I have requested \$1000 from RDCK Area B who is in agreement of the amount and cause. Funds not yet received.

Previous Discretionary Grants Received – Year and Amount:

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Becky L. Signed at: 2024-02-27 12:55:09

Signature

Becky Loughran

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9308
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Creston Ladies Iron Maiden	Date of Application: 02/06/2024
Contact Name: Kris VanderWeyde	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: C <input type="checkbox"/> Municipality:
Mailing Address: 110 33rd Ave North Creston BC V0B 1G1	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 402-8717	Email: kvanderweyde@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

This event was started 16 years ago to show appreciation and to recognize the Women volunteers in our community. This is an open invitation to all of our women volunteers and they rsvp if they are able to attend. This year will be our 16th year and we would like to continue to provide a fun event as a thank you to our volunteers who have contributed to our community's many needs such as the shelter, retirement homes, local food bank, hospice & refugee committees, to name a few.

Grant Application:

Total Grant Requested: \$ 700.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
---	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Area B Area C ...

Previous Discretionary Grants Received –Year and Amount: 2023 \$1000.00

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Redipient Obligations detailed on page two of this application.

_____ Signature	Kris VanderWeyde _____ Print Name
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Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 250.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Creston Valley Beef Growers Association	Date of Application: 03/05/2024
Contact Name: Kris VanderWeyde	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: C <input type="checkbox"/> Municipality:
Mailing Address: 110 33rd Ave North Creston BC V0B 1G1	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 402-8717	Email: kvanderweyde@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Request to replace 5 "Caution Farm Equipment" reflective Signs on main roads.
Signs are per Highways specifications
Quote received, spoke with Director Vandenberghe - will split cost between Area B and Area C. 2 applications submitted.

Grant Application:

Total Grant Requested: \$ 450.	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
--------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Area B and Area C \$450.00 each

Previous Discretionary Grants Received – Year and Amount: 0

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-05 16:45:46

Signature

Kris VanderWeyde

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 450.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: BEALBY POINT LIGHTING COMMISION	Date of Application: 02/09/2024
Contact Name: Ron Cutler	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: 2137 Bealby Point Rd NELSON BC V1L 3E2	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 352-9883	Email: rec1@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

PAY NELSON HYDRO FOR STREET LIGHT AT BEALBY POINT

Grant Application:

Total Grant Requested: \$ 400.00	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Cultural
----------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount: \$400.00 IN 2023

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-02-09 09:58:38

Signature

Ron Cutler

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 400.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Taghum Community Society	Date of Application: 02/29/2024
Contact Name: Elaine Davis Zaitsoff	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: 5915 Taghm Hall Rd Nelson BC V1L 6Y4	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 509-0906	Email: nelsoncontradance@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Monthly Contra Dances at Taghum Hall Jan. - June 2024 (not April)
All ages welcome
\$15,\$10 youth

Participants from Proctor, Kaslo, Argenta, Slocan, Slocan Valley, New Denver, Salmo, Fruitvale, Grandforks, Castlegar, Nelson.
Four Band Members: Fiddle, Guitar, Bass and Dance Caller.
Budget ...

Grant Application:

Total Grant Requested: \$ 300	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Area F \$500 Discretionary Grant request ...

Previous Discretionary Grants Received – Year and Amount: 0

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-02-29 13:56:43

Signature

Melissa Djakovic on behalf of Elaine Davis Zaitsoff

Print Name

Authorization

Signature of Area Director SIGNED BY DIRECTOR	Total Grant Approved \$ 300.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: West Shores Leisure Advancement Society	Date of Application: 03/07/2024
Contact Name: Seonaid Erin Christopherson	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: 7912 Railway Ave Railway Ave Procter BC V1L0B7	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 551-2541	Email: areaesociety@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

West Shores Leisure Advancement Society is creating a hub to promote local recreation and leisure activities within Area E. Currently the area does not have a central source for information. The website will include information on each of the communities in Area E East, and within each community information and pictures of halls, parks, trails, beaches, boat launches, and other services will be provided. A monthly community calendar of events will have it's own page and will be distributed to other social media to promote the local services.

Grant Application:

Total Grant Requested: \$950	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
We do not have another source of funds at this time, but have several volunteers who have donated their time to this project.

Previous Discretionary Grants Received – Year and Amount: N/A

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-07 09:27:39

Seonaid Erin Christopherson

Signature

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 950.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: A.P.E.S.A.	Date of Application: 02/20/2024
Contact Name: Louisa Sage	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality:
Mailing Address: 1707 Kootenay Street Nelson BC V1L 1M2	Payment Type: <input checked="" type="radio"/> Electronic Fund Transfer <input type="radio"/> Mailed cheque
Phone #: (250) 616-2876	Email: louisa.sage@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The grant money will be used to purchase sports equipment for the École des Sentiers-alpins, the francophone school in Six Mile. The amount requested is based on Area F Director Tom Newell's advice/amount he said he would grant us for equipment. This equipment will be used as part of the school's curriculum and will provide social and recreational benefits to the community. In the supporting documents section I have included screenshots of the list and prices of the specific sports equipment we plan to purchase once the funds become available.

Grant Application:

Total Grant Requested: \$ 1500.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
-----------------------------------	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount: year 2020, amount \$2500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

MPB

Signed at:
2024-02-20 09:34:14

Marie-Paule Berthiaume

Signature

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 1500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Taghum Community Society	Date of Application: 02/12/2024
Contact Name: Elaine Davis Zaitsoff (Dance Coordinator) Deborah Wilson (Taghum Hall Treasurer)	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality:
Mailing Address: 5915 Taghum Hall Rd Nelson BC V1L 6Y4	Payment Type: <input checked="" type="radio"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 509-0906	Email: nelsoncontradance@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Monthly Contra Dances at Taghum Hall Jan. - June 2024 (not April)
All ages welcome
\$15,\$10 youth
Participants from Proctor, Kaslo, Argenta, Slocan, Slocan Valley, New Denver, Salmo, Fruitvale, Grandforks, Castlegar, Nelson.
Four Band Members: Fiddle, Guitar, Bass and Dance Caller.
We are looking for support to cover Hall rental.
Budget ...

Grant Application:

Total Grant Requested: \$500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Community Development Grant Requests ...

Previous Discretionary Grants Received – Year and Amount: 0

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-02-13 15:55:29

Signature

Elaine Davis Zaitsoff

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Taghum Community Society	Date of Application: 02/29/2024
Contact Name: Elaine Davis Zaitsoff	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: H <input type="checkbox"/> Municipality:
Mailing Address: 5915 Taghm Hall Rd Nelson BC V1L 6Y4	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 509-0906	Email: nelsoncontradance@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Monthly Contra Dances at Taghum Hall Jan. - June 2024 (not April)
All ages welcome
\$15,\$10 youth

Participants from Proctor, Kaslo, Argenta, Slocan, Slocan Valley, New Denver, Salmo, Fruitvale, Grandforks, Castlegar, Nelson.
Four Band Members: Fiddle, Guitar, Bass and Dance Caller.

Grant Application:

Total Grant Requested: \$ 200	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Requests ...

Previous Discretionary Grants Received – Year and Amount: 0

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-02-29 14:08:21

Signature

Melissa Djakovic on behalf of Elaine Davis Zaitsoff

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 200.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Glade Recreation Commission	Date of Application: 02/28/2024
Contact Name: Sunny Parr	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: I <input type="checkbox"/> Municipality:
Mailing Address: 1002 Moraine Rd Castlegar BC V1N 4R5	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 300-6145	Email: sunny.parr@hotmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

We provide the community with an Easter parade, where community members decorate bikes, floats, and other modes of transportation to win prizes. Included is an egg hunt and egg toss at the Glade Hall. Also during this time we have a bake and tea sale which brings together many of our senior community members.

Grant Application:

Total Grant Requested: \$ 500.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
----------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount: 2023, \$500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-02-28 19:42:57

Signature

Sunny Parr

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: BC Senior Games Society, Zone 6	Date of Application: 03/13/2024
Contact Name: Carol Currie	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: I <input type="checkbox"/> Municipality:
Mailing Address: 1164 Nelson Ave Trail BC V1R 3H5	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 231-1671	Email: revijy59@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Zone 6 of the BC Senior Games Society supports residents age 55 and over to train for, and attend the annual 55+BC Games. The Games this year are being held in Salmon Arm and we expect to be well represented by our members in over 20 events. The funds we raise support members through social activities centered around their chosen sports, field and ice rentals, uniforms and travel assistance. (With most of our members being retired and on fixed incomes, the cost of travel is one of the biggest barriers to participation)

Grant Application:

Total Grant Requested: \$ 1,000.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 BC Gaming : requested \$7,000 - received \$5000 ...

Previous Discretionary Grants Received – Year and Amount: we received funds from RDCK last year, but I do not believe they ...

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-13 20:26:52

Signature

Carol Currie

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 1000.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: BC Old Time Fiddlers, Kootenay #9	Date of Application: 02/21/2024
Contact Name: Denise Chernoff	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: J <input type="checkbox"/> Municipality:
Mailing Address: 1057 Bridgeview Crescent Castlegar BC V1N 4 L1	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 365-3209	Email: denisechernoff@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Kootenay #9 has been offering this camp for 21 years. It is the organizations intention to provide instructional support to musicians of all ages and to keep the Canadian Fiddle culture alive in Canada. Along with instruction for students we offer evening jams and concerts to families in the communities. With the RDCK's support we can continue to offer registration at an affordable fee to musicians of all ages and musical levels. This money would help pay for instructors salaries, accommodation, and transportation as well as venue rentals and student materials.

Grant Application:

Total Grant Requested: \$600.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
We will apply for funding from Stella Vista once applications open at the beginning of April. ...

Previous Discretionary Grants Received – Year and Amount: 2023, \$500.00

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

 Signed at:
2024-02-21 12:54:10

Signature

Denise Chernoff

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 600.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Robson Community Memorial Church Society	Date of Application: 02/21/2024
Contact Name: Ken Wyllie	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: J <input type="checkbox"/> Municipality:
Mailing Address: P.O.Box 21 Robson B.C. VOG 1X0	Payment Type: <input checked="" type="radio"/> Electronic Fund Transfer <input type="radio"/> Mailed cheque
Phone #: (236) 808-1075	Email: wyllielaw@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Upgrading Hall Lighting (est \$2300);
Prepare & Repaint Church Ceiling (est \$1700)
Replace & Upgrade roof vents & handrails to code(est\$1000)
These projects provide for upgraded and more efficient public lighting in the church hall, refurbishing by preparing and repainting the church interior ceiling and removal/replacement of stair handrails.

Grant Application:

Total Grant Requested: \$5000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
-------------------------------	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: This charitable nondenominational organization receives approximately \$16000 in rentals and donations .Annual expenses for ...

Previous Discretionary Grants Received – Year and Amount: 2018/\$28910;2019/\$5100;2021/\$8300;2022/\$10,000;2023/\$6750

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-02-21 14:02:03

Signature

Ken Wyllie

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 5000.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: U15 Rep Hockey Team (Nelson Minor Hockey Association)	Date of Application: 03/06/2024
Contact Name: Amanda Vanlerberg	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: J <input type="checkbox"/> Municipality:
Mailing Address: 1323 Columbia Avenue Castlegar BC V1N 4L7	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 608-1081	Email: amanda99r@yahoo.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Our combined Castlegar/Nelson U15 Rep hockey team will be traveling to Quesnel on March 17th-21st for the BC Hockey Champion/Provincial tournament. Our team won the West Kootenay banner and are hoping to have a good show at the provincial level. The funds will be used to offset the cost of the expenses associated with traveling 10 hours away for 5 nights.

Grant Application:

Total Grant Requested: \$1500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
-------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: I will be applying for another Discretionary Grant from the Area F director.

Previous Discretionary Grants Received – Year and Amount: \$250 for the 2023 Provincials in Port Alberni

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

A Vanlerberg Signed at: 2024-03-06 18:07:52

Signature

Amanda Vanlerberg

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 1500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Arrow Lakes ATV Club	Date of Application: 02/19/2024
Contact Name: Ernie Knecht	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality:
Mailing Address: 577 Nakusp East Rd Nakusp BC V0G 1R1	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 265-8688	Email: eknecht@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

This Trail is a tenured Trail with our Partnership Agreement (PA - 14RD KB - 38) with RSTBC Recreation number REC107237. It is Part 2 of a major project to restore and rehabilitate 6.5 km of Trail. The trail was first restored and opened in 2008. In 2014 it was given a Section 56 and 57 Status and was included in our partnership agreement with RSTBC. The trail location is displayed and posted on Trail Network maps at 5 staging areas. See attached maps. This project will brush and rehabilitate 6.5 km of Wooden and Cony Creek FSR, thus completing the loop from Burton to Windy Lake.

Grant Application:

Total Grant Requested: \$ 4999	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: INTERFOR Corporation - Annual 3 days machine donation - requested \$5756 ...	
Previous Discretionary Grants Received – Year and Amount: 2017 - \$5000 2021 - \$5000	
By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.	
Signed at: 2024-02-19 14:08:35 _____ Signature	Ernie Knecht _____ Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 4999.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: The Edgewood Volunteer Fire Department Society	Date of Application: 02/09/2024
Contact Name: Jennifer Irmen	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality:
Mailing Address: 410 Monashee Avenue Edgewood British Columbia V0G1J0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 269-0008	Email: evfd.edgewood@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Now that we have access to the old community water wells for emergency use we need to modify the well outlets to allow them to be usable for fire suppression whether it be to run hose lines for sprinkler systems or to fill our tender or water tanks for structure or wildfire suppression. The funds will be used to purchase 4 inch steel pipe and all the necessary fittings to make the wells usable. Some delivery charges may apply also because of weight and distance to our location. At the present we feel that we can accomplish this with all volunteer labor.

Grant Application:

Total Grant Requested: \$ 3700	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Cultural
--------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount: 2023 \$500.

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-02-09 11:09:13

Signature

Jennifer Irmen

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 3700.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Arrow and Slokan Lakes Community Services	Date of Application: 03/07/2024
Contact Name: Tim Payne	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality:
Mailing Address: 205-6th Avenue, NW Nakusp British Columbia V0G1R0250-	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 265-3674	Email: tim.payne@aslcs.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Creative Connections is a program directed at relieving social isolation experienced by seniors and appreciating the contributions that they have made to our society. They achieve this by creating connections through social gatherings and activities as well as for seniors who are perhaps part of the "hidden population" of seniors. This program also provides support and navigation for seniors who are experiencing various problem areas in their lives. Creative connections provide resources and information, as well as advocacy and support for seniors.

Grant Application:

Total Grant Requested: \$500.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
---------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Creative Connections Seniors Appreciation Night (Event) ...

Previous Discretionary Grants Received – Year and Amount:

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-07 11:45:32

Signature

Tim Payne

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Burton Community Association	Date of Application: 03/13/2024
Contact Name: Sarah Holst	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality:
Mailing Address: 125 Burton Main Rd Box 185 Burton BC V0G 1E0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (403) 880-8317	Email: sarahcholst@outlook.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Burton Yard Waste clean up - to be started before dry weather

Grant Application:

Total Grant Requested: \$ 2500.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
-----------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount:

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-13 13:26:01

Teresa Weatherhead

Signature

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 2500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Village of Slocan - Egg Hunt	Date of Application: Feb. 13, 2024
Contact Name: Michelle Gordon, CAO	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: SLOCAN <input checked="" type="checkbox"/> Municipality: SLOCAN
Mailing Address: PO Box 50 503 Slocan Street Slocan, BC V0G 2C0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: 250-355-2277	Email: cao@villageofslocan.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Hosting a Children's Easter Egg Hunt at the Expo Park for Village & Area H Residents

Grant Application:

Total Grant Requested: \$ 150	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
--------------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount: 2018-2023

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

	Michelle Gordon, CAO
Signature	Print Name

Authorization Jessica Lunn, MAYOR

Signature of Area Director	Total Grant Approved \$ 150.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Creston Valley Cycling Association	Date of Application: 03/05/2024
Contact Name: Justin Vance	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality:
Mailing Address: 1713 Scot St Creston BC V0B 1G5	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 402-8424	Email: justinvance@hotmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The CVCA is developing mountain bike trails in Wynndel for community use. Earlier phases saw volunteers building a downhill-use trail for more experienced riders. The current phase is to contract a professional trail builder to construct a multi-directional trail that will provide uphill access to the advanced downhill-use trail, but most importantly provide an accessible trail for riders of all abilities to try mountain biking and develop their skills. As this trail will be machine built it will be wide, with obstacles removed and easy to ride in both uphill and downhill directions.

Grant Application:

Total Grant Requested: \$ 4980	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
--------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 Creston Valley Community Foundation \$13,104
 RDCK ReDi grant \$12,696 ...

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
 2024-03-05 14:29:11

Signature

Justin Vance

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 4980.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Riondel Curling Club Society	Date of Application: 03/06/2024
Contact Name: Mark Easton	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality:
Mailing Address: 238 Fowler Street Box 118 Riondel British Columbia V0B2B0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 551-0556	Email: markeaston14@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Riondel Curling Club provides an organized curling league for any residents of the East and West Shores of Kootenay Lake. A water main break in January has caused damage to the compressor and oil pump. Both need to be replaced in order to make ice next season. This season's curling has been terminated and a portion of our member's fees will be returned. The funding is required to hire a contractor to remove and replace the compressor and oil pump. Additional pipe fitting and replacement of the accumulator may be needed, but cannot be verified until they remove the existing equipment.

Grant Application:

Total Grant Requested: \$ 13900.00	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
------------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 A grant request was made with Nelson & District Credit Union, but was rejected as they do not fund hiring or wage components. Grant requests have been made with the Lion's Club for \$1000 and with Columbia Basin Trust ReDi funding for \$1500. Final funding decisions ...

Previous Community Development Grants Received – Year and Amount:

2020 for \$5,000

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Mark Easton Signed at:
2024-03-06 13:09:54

Mark Easton

Signature

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 13,900.00
Board Approved Date:	Resolution #



**Community Development Grant
Application Form**
REGIONAL DISTRICT OF CENTRAL KOOTENAY
202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

page
2 of 5

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Erickson Community Association	Date of Application: 02/07/2024
Contact Name: David White	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: B ← <input type="checkbox"/> Municipality:
Mailing Address: PO Box 22 Erickson BC V0B 1K0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque ←
Phone #: (250) 428-4951	Email: erickson.community.assoc@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements.
Erickson Community Association is a Society that aims to improve social, economic, and environmental health in Erickson. Our normal meeting place is the Erickson School Gym, which charges fees for each use. We also have BC Gov't Society fees, banking fees, stationery, signage/posters and occasionally food & coffee for meetings, as expenses. We are looking for a grant to cover our operational expenses. Past history: We have been quite frugal with our funds. Our last recorded income was in 2014!

Grant Application:

Total Grant Requested: \$ 2400.00	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental				
Other Funding Sources - identify all sources of project funding and amounts. Both funds requested and received: Currently, and also recently: Zero. Old, past history - there were RDCK grants in 2013, and 2014. 2013: \$3000. 2014: \$ 500.					
Previous Community Development Grants Received - Year and Amount: None known.					
By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application. <table border="0"> <tr> <td></td> <td>DAVID WHITE</td> </tr> <tr> <td>Signature</td> <td>Print Name</td> </tr> </table>			DAVID WHITE	Signature	Print Name
	DAVID WHITE				
Signature	Print Name				
Authorization					
Signature of Area Director Signed by director	Total Grant Approved \$ 2400.00				
Board Approved Date:	Resolution #				

1

2/7/24, 10:35 PM

Society Dashboard

page 3 of 5

Society's Registered Office Address

(/societies/filing/changeOfAddress?corpNum=50050478)

Address Requirements

Delivery Address 3622 ERICKSON RD BOX 22 ERICKSON BC V0B 1K0	Mailing Address 3622 ERICKSON RD BOX 22 ERICKSON BC V0B 1K0
--	---

Society's Email Address

Why is an Email Address requested?

Edit

Primary Email
erickson.community.assoc@gmail.com

Alternate Email
kwhitford2@icloud.com

Society's Directors

(/societies/50050478/filing/changeOfDirectors)

Who can be a director?

Showing: 1 - 6 of 9 Directors

Show results per page.

DAVID ALLAN
3207 BEAM RD
CRESTON BC V0B 1G1

RICK BROWN
PO BOX 402
3622 ERICKSON ROAD
ERICKSON BC V0B 1K0

KIETH GOFORTH
2916 BEAM RD
CRESTON BC V0B 1G1

REGINA LICHTENFELD
3617 BEAM RD
CRESTON BC V0B 1G1



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Ainsworth Recreation Association	Date of Application: 03/05/2024
Contact Name: Gord Regin	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: D <input type="checkbox"/> Municipality:
Mailing Address: Box 1325 3540 highway 31 Ainsworth Hot Springs British Columbia V0G 1A0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (780) 803-3199	Email: gorexin@kaslo.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

soffits,replace siding with fire board, tyvec exterior and seal air gaps, new windows and a heat pump

Grant Application:

Total Grant Requested: \$ 10000	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Cbt is giving up to 73,600, RDCK 10,000, and Ainsworth Hall 8,400	
Previous Community Development Grants Received – Year and Amount:	

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-05 12:55:41

Gord Regin

Signature

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 10,000
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Lardeau Valley Opportunity LINKS Society	Date of Application: 02/21/2024
Contact Name: Chelsey Jones	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: D <input type="checkbox"/> Municipality:
Mailing Address: PO Box 194 Meadow Creek British Columbia V0G 1B0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 353-8675	Email: links@lardeauvalley.ca

Project/Service Description
<p>Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) <i>Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)</i></p> <p>1. Support towards the 40 hour wilderness first aid training we are running in April. \$2000 will go towards paying instructor wages.</p> <p>2. Integrating the community newsletter with the community website to improve efficiency of LINKS weekly community communications. \$1000 towards web developer wages.</p>

Grant Application:	
Total Grant Requested: \$ 3000	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: 1. Confirmed \$2800 from CBT SCWRS grant towards first aid training instructor wages. Balance of \$250/student will be paid by students. ...
--

Previous Community Development Grants Received – Year and Amount: \$70,000 (2023) - Grid stability rebate program and community generator program; \$15,025 (2022) - operations and programming ; \$12,000 ...
--

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.	
Signed at: 2024-02-21 10:38:09 <hr/> Signature	Chelsey Jones <hr/> Print Name

Authorization	
Signature of Area Director Signed by director	Total Grant Approved \$ 3000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Okanagan Nation Alliance	Date of Application: 02/08/2024
Contact Name: Carson Kettlewell	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: 101 - 3535 Old Okanagan Hwy Westbank BC V4T 3L7	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 687-4687	Email: ckettlewell@syilx.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements.)

Fish in Schools (FinS) has been operated by the ONA in the Columbia region since 2017 and provides an opportunity for students to gain knowledge about salmon biology and life cycle, Indigenous culture, human impacts to fish habitat from dams, and salmon reintroduction. Participant schools raise sockeye salmon from eggs in tanks provided by ONA. Funds will go towards hatchery activities and support; in person tech support; outreach; program coordination; ceremony and fry release planning and implementation. We currently support participants from school districts 8, 10, 20, 51, and 93.

Grant Application:

Total Grant Requested: \$ 500	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
--------------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Funder	2023/24 commitment
Fortis BC	\$10,000 ...

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at: 2024-02-08 12:03:43	Carson Kettlewell
Signature	Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 500.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: RDCK Environmental Services A100	Date of Application: 03/06/2024
Contact Name: Uli Wolf	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: H <input type="checkbox"/> Municipality:
Mailing Address: Box 590 202 Lakeside Dr Nelson BC V1L 5R4	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 352-8163	Email: uwolf@rdck.bc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Funds to be used for a three year contract between Valhalla Wilderness Society Bear Aware Program and RDCK with the following yearly allocation of \$3000 in 2024, \$3000 in 2025 and \$3000 in 2026

Grant Application:

Total Grant Requested: \$ 9000.00	Which funding critical objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
-----------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
 2024-03-06 10:15:08

 Signature

Walter Popoff for Uli Wolf

 Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 9000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kootenay Region Branch United Nations Association in Canada	Date of Application: 03/01/2024
Contact Name: Nadine Podmoroff	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: <input type="checkbox"/> Municipality:
Mailing Address: 7515 Broadwater Road Deer Park BC V1N 4V8	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (778) 901-6282	Email: nadia4life@protonmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Fundraiser for the Palestine Children's Relief Fund (PCRF) <https://www.pcrf.net/>

Sunday March 24th from 2 PM to 4:30 PM at the Brilliant Cultural Centre, Castlegar

Educational, Community, Humanitarian, Fundraiser Event

...

Grant Application:

Total Grant Requested: \$ 500	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 Donation By Sarah Adair - \$200 - Received
 Donation By Nadine Podmoroff - \$200 - Received ...

Previous Community Development Grants Received – Year and Amount:

KRUNA members haven't received a Community Development grant

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-01 11:56:12

Signature

Nadine Podmoroff

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 500.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Castlegar & District Community Complex	Date of Application: 03/06/2024
Contact Name: Heather Anderson	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: I <input type="checkbox"/> Municipality:
Mailing Address: 2101 6th Ave Castlegar BC V1N 3Z1	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (778) 460-5232	Email: handerson@rdck.bc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The Free Family Day Skate & Swim happened at the Castlegar & District Community Complex on Monday February 19th from 1-5pm . We saw over 500 participants attend. Thanks in part to the Grant provided from Area I we were able to offer this event at no cost which removed all financial barriers to our facilities for individuals and families. We provided free access to public skating the weight room and aquatic centre.

Grant Application:

Total Grant Requested: \$ 850	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Area J Grant \$850 Province of BC Grant provided through BCRPA \$1000	
Previous Community Development Grants Received – Year and Amount: 0	
By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.	
 Signed at: 2024-03-06 12:36:38 _____ Signature	Heather Anderson _____ Print Name
Authorization	
Signature of Area Director Signed by director	Total Grant Approved \$ 850.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: SHSS Safe Grad	Date of Application: 03/13/2024
Contact Name: Jennifer Popoff	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: I <input type="checkbox"/> Municipality:
Mailing Address: 720 7th ave castlegar bc v1n 1r5	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 505-3747	Email: shssgrad@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The funds will be used to help secure the Castlegar community complex rental for both the banquet room and dry floor to host the grad cap and gown as well as grand march, prom and dry grad activities to be held over two days. All other funds will be coming from countless hours volunteering through multiple fundraising events to create lasting memories for the Stanley Humphries Secondary School graduating class of 2024. We cannot express our gratitude for your support in making their high school events as memorable as possible!

Grant Application:

Total Grant Requested: \$ 1000.00	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 fundraising for pointsettia sales \$7062.32, Safe rides \$6,930.00, bottle drive \$1,153.11, grad 2023 donation \$7,000.00 countless volunteer hours from grad parents. upcoming fundraising projections: bingo \$5,000.00, spring flower sales \$4,000.00, safe rides \$2,000....

Previous Community Development Grants Received – Year and Amount:

0

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-13 18:18:10

Anna Vogel

Signature

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 1000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kootenay Gallery of Art, History and Science Society	Date of Application: 02/07/2024
Contact Name: Joleen Kinakin	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: J <input type="checkbox"/> Municipality:
Mailing Address: 120 Heritage Way Castlegar BC V1N 4M5	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 365-3337	Email: kootenaygallery@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Soup for the Cultured Soul 2024 is one of the Kootenay Gallery of Art's annual fundraisers. This event is designed to showcase Arts & Culture within our region and highlight the Gallery, the artists and their work. This year we have moved to a face to face event held at the Castlegar Community Complex where attendees will experience a fun evening filled with local talent including 9 chefs/restaurants, live music, and other local artisan creations. Funds received from this grant will be directed towards event expenses - pottery bowls, music, chocolate, advertising, prizes, decorating, etc.

Grant Application:

Total Grant Requested: \$ 2200.00	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 RDCK - Area I - \$1500
 CPC - \$500

Previous Community Development Grants Received – Year and Amount:
 2023 - RDCK area J - \$2200 + previous years

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at: 2024-02-07 13:17:59
 _____ Joleen Kinakin
 Signature Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 2200.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Castlegar & District Community Complex	Date of Application: 03/06/2024
Contact Name: Heather Anderson	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: J <input type="checkbox"/> Municipality:
Mailing Address: 2101 6th Ave Castlegar BC V1N 3B2	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (778) 460-5232	Email: handerson@rdck.bc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The Free Family Day Skate & Swim happened at the Castlegar & District Community Complex on Monday February 19th from 1-5pm . We saw over 500 participants attend. Thanks in part to the Grant provided from Area I we were able to offer this event at no cost which removed all financial barriers to our facilities for individuals and families. We provided free access to public skating the weight room and aquatic centre.

Grant Application:

Total Grant Requested: \$ 850	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
--------------------------------------	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 Area I Grant \$850
 Province of BC Grant provided through BCRPA \$1000

Previous Community Development Grants Received – Year and Amount:

0

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
 2024-03-06 12:40:26

 Signature

Heather Anderson

 Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 850.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: kootenay Region Branch United Nations Association in Canada	Date of Application: 03/07/2024
Contact Name: Nadine Podmoroff	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: J <input type="checkbox"/> Municipality:
Mailing Address: 7515 Broadwater Road Deer Park BC V1N 4V8	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (778) 901-6282	Email: nadia4life@protonmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Fundraiser for the Palestine Children's Relief Fund (PCRF) <https://www.pcrf.net/>

Sunday March 24th from 2 PM to 4:30 PM at the Brilliant Cultural Centre, Castlegar

Educational, Community, Humanitarian, Fundraiser Event

...

Grant Application:

Total Grant Requested: \$ 500	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
-------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Donation By Sarah Adair - \$200 - Received ...

Previous Community Development Grants Received – Year and Amount:

KRUNA members haven't received a Community Development grant

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-07 11:01:37

Nadine Podmoroff

Signature

Print Name

Authorization

Signature of Area Director Signed by director

Total Grant Approved \$ 500.00

Board Approved Date:

Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Arrow and Slokan Lakes Community Services	Date of Application: 03/07/2024
Contact Name: Tim Payne	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality:
Mailing Address: 205-6th Avenue NW Nakusp British Columbia V0G 1R0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 265-3674	Email: tim.payne@aslcs.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Community Works is a program designed to help "persons with diversabilities" acquire life skills intending to provide them a means to gain employment and autonomy. The money I am requesting is to provide training and certification to the Program Coordinator so he can enhance his chainsaw skills and acquire certification to work with the participants in the program. They would help residents of Nakusp and surrounding areas with tree falling and clean up to provide learning and employment for the participants in the program.

Grant Application:

Total Grant Requested: \$ 850.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
----------------------------------	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 Community Works Project
 ...

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Tim Payne Signed at:
 2024-03-07 12:05:04

Signature

Tim Payne

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 850.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Fauquier Community Club	Date of Application: 03/06/2024
Contact Name: Heather Fraser	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality:
Mailing Address: P.O. Box 70 117 Oak Street Fauquier BC V0G 1K0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 269-0028	Email: hfraser38@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Hall Upgrades; Remove oil furnace and install dual system propane furnace and heat pump system and install a Generac Generator from Applewood. Install Solar Heating from Kuby Energy.
 B.C. Hydro \$903.00 for disconnect and reconnect of power is from their website so this has not been downloaded.

PLEASE DESTROY PREVIOUS APPLICATION AS IT WAS MISSING DOWNLOADS.

Grant Application:

Total Grant Requested: \$ \$20,000.00	Which funding critical objective does this project meet? <input type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 CBT \$96,960.00
 RDCK 20,000.00 ...

Previous Community Development Grants Received – Year and Amount:

Outdoor Solar Lighting \$1200.00 Kid's Structure \$9000.00

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
2024-03-06 20:34:43

Signature

Heather Fraser

Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 20,000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: The Village Of New Denver	Date of Application: 02/20/2024
Contact Name: Taylor Attwood	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality:
Mailing Address: 115 Slocan avenue Po box 40 New Denver British Columbia V0G 1S0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 358-2316	Email: accounting@newdenver.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The Bear Smart Community Program is a proactive conservation initiative that encourages reduction of human-bear conflicts. It is community led, entirely voluntary on the part of the community, and acknowledges that each community will be unique in the conflicts that occur and the opportunities that exist to reduce those conflicts.
Key target;
Prepare, revise and implement a human-bear conflict management plan.

Grant Application:

Total Grant Requested: \$ 1000.00	Which funding critical objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Other Funding Sources are from the following participating Municipalities. What is requested and received are the same dollar amounts and values. All village's contribute equal amounts towards the project, as per the Grant project scheduled outline. ...

Previous Community Development Grants Received – Year and Amount:

2023 = \$4000.00

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
2024-02-20 13:32:08

Taylor Attwood

Signature

Print Name

Authorization

Signature of Area Director Signed by director

Total Grant Approved \$ 1000.00

Board Approved Date:

Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Arrow Lakes Caribou Society	Date of Application: 02/28/2024
Contact Name: Skye Cunningham	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality:
Mailing Address: 119 Broadway St PO Box 798 Nakusp BC V0G1R0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 265-3603	Email: scunningham@cabinworks.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements.)

ALCS will create a sequel to our first video about the Central Selkirk Caribou Maternity Pen. Our first video boosted us on social media and in a provincial, national and international lens. More visibility helped us to raise more funds and receive new grants and contributions for year two of maternity penning. This second video will increase our influence in the provincial, national and international landscape of wildlife conservation, and facilitate more engagement with the public, funding organizations, and government support. The second video will be about maternity pen capture/ operation.

Grant Application:

Total Grant Requested: \$ 2000	Which funding critical objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 Animal Welfare Foundation of Canada (Confirmed): \$2,500
 Nakusp and Area Community Foundation (Unconfirmed): \$2,000 ...

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

 Signed at: 2024-02-29 14:14:22	Frances Swan
_____ Signature	_____ Print Name

Authorization

Signature of Area Director Signed by director	Total Grant Approved \$ 2000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: VOS - ONA Fish in Schools	Date of Application: Jan. 31, 2024
Contact Name: Michelle Gordon, CAO	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: <input checked="" type="checkbox"/> Municipality: SLOCAN
Mailing Address: Village of Slocan PO Box 50 503 Slocan Street Slocan, BC V0G 2C0	Payment Type: (To the Village) <input type="checkbox"/> Electronic Fund Transfer of Slocan, Box <input checked="" type="checkbox"/> Mailed cheque (50)
Phone #: 250-355-2277	Email: cao@villageofslocan.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Okanagan Nation Alliance - "Fish in Schools" Program contribution.

Grant Application:

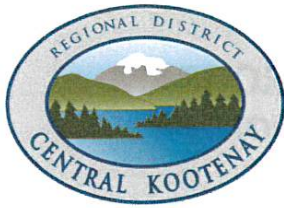
Total Grant Requested: \$ 1,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:	

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

	Michelle Gordon, CAO
Signature	Print Name

Authorization Jessica Lunn, MAYOR	
Signature of Area Director	Total Grant Approved \$ 1,000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: VOS - Generator Project	Date of Application: Feb. 13, 2024
Contact Name: Michelle Gordon, CAO	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: <input checked="" type="checkbox"/> Municipality: SLOCAN
Mailing Address: Village of Slocan PO Box 50 503 Slocan Street Slocan, BC V0G 2C0	Payment Type: (To the Village) <input type="checkbox"/> Electronic Fund Transfer of Slocan, Box <input checked="" type="checkbox"/> Mailed cheque 50)
Phone #: 250-355-2277	Email: cao@villageofslocan.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

As part of the Slocan's emergency preparedness initiative, the Village will be installing a backup generator at the Village Office (Emergency Operations Center). In the event of an emergency event resulting in the loss of power, the EOC can maintain functionality. The \$3,000 is the Village's contribution towards the project (10%); remaining funds provided by Columbia Basin Trust.

Grant Application:

Total Grant Requested: \$ 3,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

 _____ Signature	Michelle Gordon, CAO _____ Print Name
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Authorization Jessica Lunn, MAYOR

Signature of Area Director _____	Total Grant Approved \$ 3,000.00
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Board Approved Date:	Resolution #
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