



Regional District of Central Kootenay
REGULAR BOARD MEETING
Open Meeting Agenda

Date: Thursday, March 16, 2023
Time: 9:00 am
Location: Hybrid Model - In-person and Remote

Directors will have the opportunity to participate in the meeting electronically. Proceedings are open to the public.

Pages

1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:

9:00 a.m. PST/MST

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m251c8efb49c1fe8ecbc1810891770eb4>

Join by Phone:

1-844-426-4405 Canada Toll Free
+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2772 721 5567

Meeting Password: pKzPRrEq424

In-Person Location:

RDCK Boardroom
202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER & WELCOME

2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

2.2 ADOPTION OF THE AGENDA

RECOMMENDATION:

(ALL VOTE)

The agenda for the March 16, 2023 Regular Open Board meeting be adopted as circulated with the addition of the addendum.

2.3 ADOPTION OF THE MINUTES

2.3.1 Regular Open Meeting: minutes February 16, 2023

19 - 39

RECOMMENDATION:

(ALL VOTE)

The minutes from the February 16, 2023 Regular Open Board meeting be adopted as circulated.

2.3.2 Special Budget Open Meeting: minutes February 17, 2023

40 - 49

RECOMMENDATION:

(ALL VOTE)

The minutes from the February 17, 2023 Special Budget Open Board meeting be adopted as circulated.

2.4 INTRODUCTIONS

CAO Horn introduced Akane Norimatsu - Resource Recovery Technician while Travis Barrington is on parental leave.

2.5 DELEGATIONS

2.5.1 Young Agrarians/BC Land Matching Program

Hailey Troock

50 - 68

2.5.2 Federation of Canadian Municipalities (FCM) Update

Leah Main

RDCK Representative - FCM Board of Directors

3. BUSINESS ARISING OUT OF THE MINUTES

3.1 Contribution Agreement: 2023 Regional Invasive Species Strategy Board Meeting - January 19, 2023 RES 60/23 referred to the March 16, 2023 Board Meeting

69 - 123

The Board Report dated February 22, 2023 from Paris Marshall-Smith,

Sustainability Planner, providing the Board an update regarding the Central Kootenay Invasive Species Society agreement, has been received for information.

RECOMMENDATION:
(ALL VOTE WGT)

That the Board direct staff to enter into a Contribution Agreement with Central Kootenay Invasive Species Society for the implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for a total not to exceed \$27,000 + GST.

4. COMMITTEES & COMMISSIONS

4.1 FOR INFORMATION

4.1.1	Ymir Commission of Management: minutes February 6, 2023	124 - 126
4.1.2	Nelson, Salmo, E, F and G Regional Parks Commission: minutes February 8, 2023	127 - 130
4.1.3	South Slokan Commission of Management: minutes February 9, 2023 Staff received the recommendations regarding the following: <ul style="list-style-type: none"> • sending a letter to the Ministry of Transportation - community bulletin board • transitioning S214 Old School House Service into S231 Area H Recreation South Service • Phase 1 - demolition of the Old School House • Develop a communication strategy for Phase 2 Old School House project 	131 - 134
4.1.4	Castlegar and District Recreation Commission: minutes February 13, 2023 Staff received the recommendations regarding the draft 2023 Financial Plan.	135 - 139
4.1.5	Area I Advisory Planning and Heritage Commission: minutes February 13, 2023 Staff received the recommendation regarding the Land Use Application.	140 - 142
4.1.6	Kaslo and Area D Economic Development Commission: minutes February 13, 2023 Staff received the recommendation supporting the 2023 draft Financial Plan.	143 - 146

4.1.7	Salmo and Area G Recreation Commission No. 7: minutes February 13, 2023 Staff received the recommendation supporting the 2023 draft Financial Plan.	147 - 149
4.1.8	Area A Recreation Commission No. 9: minutes February 21, 2023 Staff received the recommendation supporting the 2023 draft Financial Plan.	150 - 153
4.1.9	Nelson and District Recreation Commission No. 5: minutes February 22, 2023	154 - 157
4.1.10	West Resource Recovery Committee: minutes February 22, 2023 Staff received the recommendation supporting the 2023 draft Financial Plan.	158 - 160
4.1.11	Central Resource Recovery Committee: minutes February 23, 2023	161 - 163
4.1.12	Slocan and Valley South Regional Parks Recreation Commission No. 8: minutes February 27, 2023 Staff received the recommendation receiving the 2023 draft Financial Plan.	164 - 167
4.1.13	Area H, New Denver and Silverton Recreation Commission No. 6: minutes March 1, 2023 Staff has received the recommendations regarding the Gym Committee.	168 - 178

4.2 WITH RECOMMENDATIONS

4.2.1	Riondel Commission of Management: minutes February 7, 2023 Staff received recommendations regarding the following: <ul style="list-style-type: none"> • grant for Riondel & District Curling Club - went to the February 16, 2023 Board meeting • installation of two propane heaters in the basement of the Riondel Community Centre 	179 - 186
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RECOMMENDATION:
(ALL VOTE WGT)

That the Board approve waiving the room rental fees at the Riondel Community Centre for non-profit group activities that are providing a direct benefit to the community.

4.2.2	East Resource Recovery Committee: minutes February 27, 2023 Staff has received the recommendations supporting the 2023 draft Financial Plan and to include the CDCC as the location for	187 - 191
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East Resource Recovery hybrid meetings.

RECOMMENDATION:

(PO WGT)

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and revise the operating hours to be 9:00 am-5:00 pm Tuesday to Saturday, year round.

4.2.3 Area A Economic Development Commission: minutes March 3, 2023

192 - 195

RECOMMENDATION:

(ALL VOTE)

That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2023 budget:

South Kootenay Lake Community Services Society \$10,000.00

4.2.4 Creston Valley Services Committee: minutes March 2, 2023

196 - 202

RECOMMENDATION:

(ALL VOTE)

1. That the Board provide a letter of support for the funding application to the Destination Development Fund for the Creston Valley-Kootenay Lake Wayfinding Project.

RECOMMENDATION:

(ALL VOTE)

STAFF RECOMMENDATION:

2. That the Board authorize staff to prepare a service establishment Bylaw for dog control of dangerous dogs within Electoral Areas A, B and C in accordance with the *Local Government Act* requirements for participating area approval; AND FURTHER, staff investigate how the service will be delivered.

4.2.5 Castlegar and District Recreation Commission: minute March 7, 2023

The minutes of the Castlegar and District Recreation Commission meeting held March 7, 2023 will be received in the addenda package.

4.2.6 Joint Resource Recovery Committee: minute March 15, 2023

The minutes of the Joint Resource Recovery Committee meeting held March 15, 2023 will be received in the addenda package.

4.3 MEMBERSHIP

4.3.1 Area A Advisory Planning and Heritage Commission

RECOMMENDATION:

(ALL VOTE)

That the Board appoint the following individuals to the Area A Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Adam Tschritter
Branca Lewandowski

4.3.2 Area G Advisory Planning and Heritage Commission

RECOMMENDATION:

(ALL VOTE)

That the Board appoint the following individuals to the Area G Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Dave Lang
Laurie MacDonald
Che Leblanc
Tom Nixon
Tammy Rushforth
Carla Stephenson
Bryce Newton

4.3.3 Slocan Lake Recreation Commission No. 6

RECOMMENDATION:

(ALL VOTE)

That the Board appoint the following individuals to the Slocan Lake Recreation Commission No. 6 for a term to end December 31, 2024:

Nicolas Graves (Lucerne School)
Wes Savil (Alternate - Lucerne School)
Elvin Padfield (Student Council - Lucerne School)
Yonah Bahalul (Alternate Student Council - Lucerne School)
Angela Simpson (Alternate - Area H)

4.3.4 Central Resource Recovery Committee

203 - 205

RECOMMENDATION:

(ALL VOTE)

That the recommendation from the City of Nelson appointing Director Keith Page as the representative and Mayor Janice Morrison as the Alternate to the Central Resource Recovery Committee be ratified.

4.4 DIRECTORS' REPORTS

Each Director will be given the opportunity to provide a brief summary of the work they have been doing within their communities.

4.4.1	Director Jackman: CBRAC	206
4.4.2	Director Tierney	
4.4.2.1	Director's Report: February 2023 Update	207
4.4.2.2	Letter of Support: Creston Valley Rod and Gun Club - Return of the Kokanee Project	208 - 209
4.4.3	Director Watson: CBT Highlights	210
4.4.4	Director Newell: February 2023 Update	211
4.4.5	Director Hanegraaf: Letter of Support - Robson Recreation Society Outdoor Multi-Use Courts	212
4.4.6	Director McLaren-Caux: February 2023 Update/CRT/CKFP	213

5. CORRESPONDENCE

5.1	The letter dated March 6, 2023 from Velvet Kavanagh, Kootenay Cannabis Council, requesting a letter of support for their applications to the Economic Trust of the Southern Interior Innovating and Advancing Key Sector funding stream.	214
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RECOMMENDATION:
(ALL VOTE)

That the Board send a letter of support to the Kootenay Cannabis Council for their application to the Economic Trust of the Southern Interior Innovating and Advancing Key Sector funding stream.

5.2	The letter dated February 9, 2023 from Montana Burgess, Neighbours United, requesting members of the Board or staff join the renewable energy local government working group.	215 - 219
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6. COMMUNICATIONS

6.1	The email dated February 15, 2023 from Keira Morgan, Ombudsperson,	220 - 222
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providing a letter from Jay Chalke outlining ways the Ombudsperson works with and helps local governments in BC.

6.2 The email dated February 28, 2023 from Selkirk Innovates identifying the rise of illicit drug toxicity deaths in the region. 223 - 226

6.3 The email dated March 2, 2023 from Sarah Herring, SPCA, encouraging the RDCK to consider of the organizations actions, policies and bylaws can make communities safer and a more caring place for people and animals. 227 - 234

7. ACCOUNTS PAYABLE 235 - 253

RECOMMENDATION:

(ALL VOTE)

The Accounts Payable Summary for February 2023 in the amount of \$2,698,290 be approved.

8. BYLAWS

8.1 Bylaw 2759: Riondel Commission 254 - 260

RECOMMENDATION:

(ALL VOTE)

1. That the Riondel Commission Bylaw No. 2759, 2023 be read a FIRST, SECOND and THIRD time by content to repeal and replace Riondel Commission of Management Bylaw No. 607, 1986.

RECOMMENDATION:

(ALL VOTE)

2. That the Riondel Commission Bylaw No. 2759, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

8.2 Bylaw 2832: Sanca Park Commission of Management Repeal 261

RECOMMENDATION:

(ALL VOTE)

1. That the Sanca Park Commission of Management Repeal Bylaw No. 2832, 2023 be read a FIRST, SECOND and THIRD time by content to repeal Sanca Park Commission of Management Bylaw No. 364, 2981.

RECOMMENDATION:

(ALL VOTE)

2. That the Sanca Park Commission of Management Repeal Bylaw No. 2832, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

8.3 Bylaws 2859 and 2860: Land Use Amendments (Tassone)

262 - 277

RECOMMENDATION:

(ALL VOTE)

1. That the Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

RECOMMENDATION:

(ALL VOTE)

2. That the Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

8.4 Bylaws 2867 and 2868: Land Use Amendments (Horkoff)

278 - 296

RECOMMENDATION:

(ALL VOTE)

1. That Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD reading by content.

RECOMMENDATION:

(ALL VOTE)

2. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content.

RECOMMENDATION:

(ALL VOTE)

3. That the consideration of adoption BE WITHHELD for Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 and Zoning Amendment Bylaw No. 2868, 2022 until the following item has been obtained:

- a. Approval from the Ministry of Transportation pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

8.5 Bylaw 2896: RDCK Resource Recovery Facilities Regulatory Amendment

297 - 300

RECOMMENDATION:

(ALL VOTE)

1. That the Regional District of Central Kootenay Resource Recovery Facilities Regulatory Amendment Bylaw No. 2896, 2023 be read a FIRST, SECOND and THIRD time by content.

RECOMMENDATION:

(ALL VOTE)

2. That the Regional District of Central Kootenay Resource Recovery Facilities Regulatory Amendment Bylaw No. 2896, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

8.6 Bylaw 2897: Financial Plan 2023 - 2027

301 - 527

RECOMMENDATION:

(ALL VOTE WGT)

1. That the Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023 be read a FIRST and SECOND time by content.

RECOMMENDATION:

(ALL VOTE WGT)

2. That the Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023 be read a THIRD time by content.

RECOMMENDATION:

(ALL VOTE WGT)

3. That the Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

9. NEW BUSINESS

9.1 COMMUNITY SERVICES

9.1.1 Contract Award: Riondel Community Centre Roof Modifications

528 - 530

The Board Report dated March 7, 2023 from AJ Evenson, Senior Project Manager, seeking Board approval to award the contract for the Riondel Community Centre Roof modifications, has been received.

RECOMMENDATION:

(ALL VOTE WGT)

That the Board award the contract for the Riondel Community Centre Roof Modifications to Heritage Roofing and Sheet Metal Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of \$253,780.00

plus GST;

AND FURTHER, that the cost be included in the 2023 Financial Plan for S209 Recreation Facility - Defined Area A – Riondel.

9.2 DEVELOPMENT AND COMMUNITY SUSTAINABILITY

9.2.1 Funding Agreement: Columbia Basin Trust (CBT): Charge Up Grant 531 - 538

The Board Report dated February 8, 2023 from Shari Imada, Senior Energy Specialist, seeking Board approval to enter into a Funding Agreement with CBT for the CBT Basin Charge-Up grant, has been received.

RECOMMENDATION:

(ALL VOTE WGT)

That the Board authorize the Chair and Corporate Officer to enter into a funding agreement in the amount of \$142,500 with the Columbia Basin Trust, Basin Charge-Up Program, with the RDCK cost allocations included in the 2023 Financial Plan as follows:

- \$30,000 - S224 Recreation Facility – Creston and Areas B, C and Area A (solar array) as per Board resolution 11/23
- \$20,000 – LGCAP (electric vehicle and charger) as per resolution 603/22
- \$18,750 – S100 General Administration (electric vehicle)

AND FURTHER, that the grant revenue be included in the 2023 Financial Plan for A108 Development Services.

9.2.2 Service Agreement: Emergency Program Coordinator - Nakusp 539 - 546

The Board Report dated February 22, 2023 from Stephane Coutu, Emergency Program Coordinator, seeking Board approval to enter into a Service Agreement with the Village of Nakusp to provide an Emergency Program Coordinator, has been received.

RECOMMENDATION:

(ALL VOTE WGT)

That the Board approve the RDCK enter into a Emergency Services Agreement for 2023 between the Village of Nakusp and the RDCK to allow the Village of Nakusp staff to fill the role of the Emergency Program Coordinator for Areas H, K, and Nakusp from January 1, 2023 to December 31, 2023 and for a total amount not to exceed \$20,000;

AND FURTHER, that these costs be included in the 2023 Financial Plan in Service A101 – Emergency Program subject to a successful application.

9.2.3 For Information: Building Permit Fee Review and Update 547 - 551

The Board Report dated February 27, 2023 from Chris Gainham, Building Manager, providing the Board with a proposed approach to updating and modernizing building permit fees, has been received for information.

9.2.4 For Information: Energy Step Code Update

552 - 557

The Board Report dated February 27, 2023 from Chris Gainham, Building Manager, and Shari Imada, Senior Energy Specialist, providing the Board with an update related to regulatory changes to the BC Energy Step Code, has been received for information.

9.3 ENVIRONMENTAL SERVICES

9.3.1 Service Agreement: 2023 Mosquito Control Program

558 - 580

The Board Report dated March 3, 2023 from Todd Johnson, Environmental Coordinator, seeking Board approval to enter into an agreement for the Mosquito Control Program in a portion of Area D, has been received.

RECOMMENDATION:
(ALL VOTE WGT)

That the Board approve the RDCK enter into a Services Agreement with Morrow Bio Science Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community for the period of April 1, 2023 to March 31, 2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents:

AND FURTHER that the costs be paid from Service S184 Mosquito Control – Area D not to exceed \$587,199 and Service S185 Mosquito Control – Pineridge not to exceed \$52,720 including 5% contingency and excluding GST.

9.4 FINANCE & ADMINISTRATION

9.4.1 Fibre Optic Licence Agreement: City of Castlegar

581 - 584

RECOMMENDATION:
(ALL VOTE WGT)

That the Board approve the RDCK enter into a Fibre Optic Licence Agreement with City of Castlegar to use one of the City's fibre optic cables to connect the RDCK Castlegar and District Community Complex to the Columbia Basin Broadband Corporation Network for a three year term starting November 1, 2022, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

9.4.2 Contribution Agreement: ReDi Grant Program

585 - 591

RECOMMENDATION:

(ALL VOTE WGT)

That the Board approve the RDCK enter into a Contribution Agreement with Columbia Basin Trust to administer the ReDi Grant Program for the period April 1, 2023 to March 31, 2025, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

9.4.3 Nasookin Improvement District: Restructure Study Grant

592 - 602

RECOMMENDATION:

(ALL VOTE WGT)

That the Board agree to administer a grant from the Province of British Columbia on behalf of the Nasookin Improvement District for the Nasookin Improvement District Restructure Study, and that the Board Chair and Corporate Officer be authorized to sign the necessary agreements subject to revising the Terms of Reference to reflect only an administrative role for the RDCK, with staff time provided through General Administration Service S100.

9.4.4 Information Technology Core Network Switch Replacement

603 - 606

The Board Report dated March 8, 2023 from Yev Malloff, General Manager of Finance, IT and Economic Development, seeking Board approval for the procurement of replacement core network switches, has been received.

RECOMMENDATION:

(ALL VOTE WGT)

1. That the Board award the procurement of Fortinet core network switches and associated equipment to IT Blueprint for the price of \$90,962 plus PST of \$6,367 for a total of \$97,329 (subject to foreign exchange variation) with costs to be paid from General Administration Service S100.

RECOMMENDATION:

(ALL VOTE WGT)

2. That the board of the Regional District of Central Kootenay authorizes up to \$110,000 be borrowed, under section 403 of the *Local Government Act*, from the Municipal Finance Authority, for the purpose of procurement of Fortinet network switches for installation into the RDCK core networking infrastructure; and that the loan be repaid with 5 years, with no rights of renewal.

9.5 GRANTS

RECOMMENDATION:(ALL VOTE)

Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA A

Friends of Kootenay Lake Stewardship Society	2023 Osprey Nest Monitoring	\$500
Friends of Kootenay Lake Stewardship Society	2023 Kootenay Lake Shoreline Cleanups	\$695.96
Creston Curling Club Masters Division	Provincial Masters Curling	\$500
BC Senior Games Society Zone 7	55+ BC Games	\$250

AREA B

School District 8 International Program	GIE Oaxaca 2023	\$600
Iron Maiden Ladies Golf Tournament	Iron Maiden	\$500
Erickson Historical Society	Erickson History Book Project	\$5,000
Creston Curling Club Masters Division	Provincial Masters Curling	\$500
BC Senior Games Society Zone 7	55+ BC Games	\$250

AREA C

Iron Maiden Ladies Golf Tournament	Iron Maiden	\$500
Creston Curling Club	Provincial Masters Curling	\$500

AREA E

School District 8 International Program	GIE Oaxaca 2023	\$100
Redfish PAC	Spring Break Camp Redfish After-School	\$1,000
Bealby Point Lighting Commission	Street Light Funding	\$400
Okanagan Nation Alliance	Fish in Schools	\$250

Friends of Kootenay Lake Stewardship Society	2023 Kootenay Lake Shoreline Cleanups	\$200
Friends of Kootenay Lake Stewardship Society	2023 Kootenay Lake Summit	\$150
Friends of Kootenay Lake Stewardship Society	Osprey Monitoring	\$100
<u>AREA F</u>		
Nelson District Rod & Gun Conservation Society	AED	\$250
School District 8 International Program	GIE Oaxaca 2023	\$1,000
<u>AREA H</u>		
WE Graham Community Service Society	Community Garden Upgrade	\$500
School District 8 International Program	GIE Oaxaca 2023	\$200
<u>AREA I</u>		
Castlegar Snowmobile Association	Parking Lot Cleanup	\$500
<u>SLOCAN</u>		
Village of Slocan	Egg Hunt	\$150
Village of Slocan	Slocan Affordable Housing Project	\$10,000

9.5.2 Community Development

632 - 641

RECOMMENDATION:
(ALL VOTE)

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

<u>AREA A</u>		
Bluebell Manor Society	Bluebell Manor Expansion	\$10,000
<u>AREA D</u>		
Kaslo South Area	KSAWS Feasibility	\$10,000

Water Supply Society S0047774	Study – Phase 2	
Village of Kaslo	Kaslo Cemetary	\$5,000
 <u>AREA F</u>		
Nelson and District Arts Council	NDAC Programming 2023 - ArtWalk/Mural Fest/Bigby Place Arts Imitative	\$2,500
Friends of Pulpit Society	Sproule Creek Trail Upgrade	\$2,500
 <u>AREA J</u>		
Renata and Deer Park Communication Society	Communication Upgrade Renata	\$6,165.15
 <u>AREA K</u>		
Fauquier Community Club	Children’s Recreation Structure	\$9,000
Fauquier Community Club	Outdoor Court Solar Lighting	\$1,700
 <u>VILLAGE OF KASLO</u>		
Kootenay Lake Historical Society	SS Moyie Repairs	\$6,500
Village of Kaslo	VOK Municipal	\$5,000

9.6 CHAIR/CAO REPORTS

The Chair and CAO will provide a verbal report to the Board.

10. RURAL AFFAIRS COMMITTEE

The minutes of the Rural Affairs Committee meeting held March 15, 2023 will be received in the addenda package.

11. DIRECTORS' MOTIONS

11.1 Director Tierney: Kitchener Fire Protection

RECOMMENDATION:

(ALL VOTE)

That the Board direct staff to prepare a service case analysis and report back to the Board on the implications of increasing Fire Protection in the Electoral Area B - Kitchener through the Fire Response Contract from the Town of Creston and/or the Yahk Volunteer Fire Department.

11.2 Director Ferguson: Federation of Canadian Municipalities Board of Directors

RECOMMENDATION:

(ALL VOTE)

1. WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of member municipalities on policy and program matters that fall within federal jurisdiction;

WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the united voice required to carry the municipal message to the federal government;

AND WHEREAS FCM's hybrid Annual Conference and Trade Show will be held May 25 – 28, 2023, during which time the Annual General Meeting will be held, followed by the election of FCM's Board of Directors;

BE IT RESOLVED that Board of the Regional District of Central Kootenay (RDCK) endorse Leah Main to stand for election on FCM's Board of Directors for the period starting in June 2023 and ending June 2024; and

BE IT FURTHER RESOLVED that RDCK Board assumes all costs associated with Leah Main attending FCM's Board of Directors meetings.

11.3 Director Hewat: Federation of Canadian Municipalities Board of Directors

RECOMMENDATION:

(ALL VOTE)

1. WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of member municipalities on policy and program matters that fall within federal jurisdiction;

WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the united voice required to carry the municipal message to the federal government; and

WHEREAS FCM's hybrid Annual Conference and Trade Show will be held May 25 to 28, 2023, during which time the Annual General Meeting will be held, followed by the election of FCM's Board of Directors;

BE IT RESOLVED that Board of the Regional District of Central Kootenay (RDCK) endorse Suzan Hewat to stand for election on FCM's Board of Directors for the period starting in May 2023 and ending June 2024; and

BE IT FURTHER RESOLVED that RDCK Board assumes all costs associated with Suzan Hewat attending FCM's Board of Directors meetings.

12. PUBLIC TIME

The Chair will call for questions from the public and members of the media at 11:45 a.m.

13. IN CAMERA

13.1 RESOLUTION - MEETING CLOSED TO THE PUBLIC

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

RECOMMENDATION:

(ALL VOTE)

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

- (a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;
- (g) litigation or potential litigation affecting the municipality;
- (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

13.2 RESOLUTION - RECESS OF OPEN MEETING

RECOMMENDATION:

(ALL VOTE)

The Open Meeting be recessed at _____ a.m./ p.m. in order to conduct the *In Camera* Board meeting and reconvened at _____ a.m./p.m.

14. MATTERS ARISING FROM IN CAMERA MEETING

15. ADJOURNMENT

RECOMMENDATION:

(ALL VOTE)

That the meeting adjourn at ___ p.m.



Regional District of Central Kootenay REGULAR BOARD MEETING Open Meeting Minutes

The **second** meeting of the Board of the Regional District of Central Kootenay in 2023 was held on Thursday, February 16 at 9:00 a.m. through a hybrid meeting model.

Quorum was maintained throughout the meeting.

ELECTED OFFICIALS

PRESENT:

Chair A. Watson	Electoral Area D	In-Person
Director G. Jackman	Electoral Area A	In-Person
Director R. Tierney	Electoral Area B	In-Person
Director K. Vandenberghe	Electoral Area C	In-Person
Director C. Graham	Electoral Area E	In-Person
Director T. Newell	Electoral Area F	In-Person
Director H. Cunningham	Electoral Area G	In-Person
Director W. Popoff	Electoral Area H	In-Person
Director A. Davidoff	Electoral Area I	
Director H. Hanegraaf	Electoral Area J	In-Person
Director T. Weatherhead	Electoral Area K	In-Person
Director M. McFaddin	City of Castlegar	In-Person
Director A. DeBoon	Town of Creston	In-Person
Director S. Hewat	Village of Kaslo	In-Person
Director A. McLaren-Caux	Village of Nakusp	In-Person
Director K. Page	City of Nelson	In-Person
Director J. Fyke	Village of New Denver	
Director D. Lockwood	Village of Salmo	In-Person
Director C. Ferguson	Village of Silverton	
Director J. Lunn	Village of Slocan	

ABSENT DIRECTOR

Director L. Casley	Village of New Denver
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STAFF PRESENT

S. Horn	Chief Administrative Officer
M. Morrison	Manager of Corporate Administration/ Corporate Officer
A. Lund	Deputy Corporate Officer
Y. Malloff	General Manager of Finance, IT & Economic Development/Chief Financial Officer
U. Wolf	General Manager of Environmental Services
J. Chirico	General Manager of Community Services
S. Sudan	General Manager of Development and Community Sustainability Services
C. Johnson	Manager of Community Sustainability
C. Saari-Heckley	Manager of Human Resources
A. French	Wildfire Mitigation Supervisor
P. Marshal Smith	Sustainability Planner
S. Imada	Senior Energy Specialist
T. Johnston	Environmental Technologist
D. Elliott	Communications Coordinator

1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m251c8efb49c1fe8ecbc1810891770eb4>

Join by Phone:

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2772 721 5567

Meeting Password: pKzPRrEq424

In-Person Location:

Nelson Office - Boardroom

202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER & WELCOME**2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

2.2 ADOPTION OF THE AGENDA

Moved and seconded,

And Resolved:

89/23 The agenda for the February 16, 2023 Regular Open Board meeting be adopted with the inclusion of the following:

- Item 4.3.4 Kaslo and Area D Economic Development Commission;
- Item 9.2.10 2023 Columbia Basin Trust Lightship Project Authorization;
- Item 11.3 Director Hewat: Workshop Stipend and Expenses - Indigenous Relations and Flood Mitigation; and
- with the addition of the addendum

before circulation.

Carried

2.3 ADOPTION OF THE MINUTES

Moved and seconded,

And Resolved:

90/23 The minutes from the January 19, 2023 Regular Open Board meeting be adopted as circulated.

Carried

2.4 INTRODUCTIONS

CAO Horn introduced the following RDCK staff:

- Eimear Laffan, Environmental Services Administrative Assistant, who is filling in for Abby Fedorak;
- Nathan Schilman, Environmental Technologist, who is replacing Ian Huybregts;
- John Purdy, Planning Administrative Assistant, who is replacing Mikaela Wheaton.

2.5 DELEGATION

2.5.1 Kootenay Conservation Program

Juliet Craig, Program Director

Juliet Craig, Program Director for the Kootenay Conservation Program (KCP), gave a presentation to the Board regarding the RDCK Local Conservation Fund (LCF) and the opportunities for expanding the service within the region. The KCP is a diverse network of 84 partners across the Kootenays. The KCP worked with the RDCK and assisted with the RDCK LCF which was established in 2014.

Ms. Craig discussed the benefits of the LCF and how it supports local priorities for sustainability and climate resilience within the region. She provided examples of some of the projects to date, the current funding model, and the different elector voting processes taken to establish the LCF in the different regions. Ms. Craig discussed the successful assent vote to include Electoral Area H in the RDCK LCF service and KCP's role to educate the communities about the LCF. Electoral Areas C, F and G have expressed interest in the RDCK LCF service and receiving community input through the Alternative Approval Process.

Ms. Craig discussed the 2023 RDCK LCF project recommendations and the process for determining the successful projects. The total amount of RDCK LCF funds for 2023 was \$74,376 provided to the successful applicants.

In conclusion, Ms. Craig discussed the benefits to expanding the service and to continue to promote sustainability and climate action initiatives throughout the region. She encouraged Directors to visit www.kootenayconservation.ca for more information and consider becoming a part of the service.

Ms. Craig answered the Boards questions and Chair Watson thanked Ms. Craig for her presentation.

DIRECTOR PRESENT

Director Jackman joined the meeting at 9:24 a.m.

3. BUSINESS ARISING OUT OF THE MINUTES

3.1 Treaty Advisory Committee - Ktunaxa/Kinbasket

Board Meeting - December 8, 2023

RES 758/22 - Referred to the February 16, 2023 Board Meeting

Directors Vandenberghe and Deboon were nominated.

The Directors were provided the opportunity to speak.

Corporate Officer (CO) Morrison distributed the secret ballots.

CAO Horn and Deputy Corporate Officer (DCO) received the electronic votes.

CAO Horn and CO Morrison left the room to count the ballots.

CAO Horn announced Director DeBoon as the representative and Director Vandenberghe as the Alternate.

Moved and seconded,
And Resolved.

91/23

That the ballots for the election for the appointment to the Treaty Advisory Committee - Ktunaxa/Kinbasket be destroyed.

Carried

Moved and seconded,
And Resolved:

92/23 The Board appoints the following Directors to the Ktunaxa Treaty Advisory Committee with a term expiring December 31, 2023:

Director DeBoon
Director Vandenberghe (Alternate)

Carried

**3.2 Riondel Commission of Management: minutes January 3, 2023
Board Meeting - January 19, 2023
RES 09/23 - Referred to the February 16, 2023 Board Meeting**

Moved and seconded,
And Resolved:

93/23 That there be no further action for the following recommendation:

The Board approve the payment of the following grants from the Riondel Commission of Management Service Area S209 – Riondel, budget for 2023:

Riondel & District Curling Club - 50% of the Curling club's annual electrical costs, not to exceed \$3,000.

Carried

**3.3 Bylaw 2878: Grandview Properties Water Service Establishment Amendment
Board Meeting - January 19, 2023
RES 51/23 - Referred to the February 16, 2023 Board Meeting**

Grandview Properties Water Service Establishment Amendment Bylaw No. 2878, 2023 will be addressed in Item 8.3 Bylaws 2878, 2884, 2885, 2887 and 2888: Water Service Establishment Amendments and Water Services Parcel Tax Amendments.

**3.4 Resident Directed (ReDi) Grant Program
Board Meeting - January 19, 2023**

RES 63/23 - be brought back to the February 16, 2023 Board Meeting

Mike Morrison answered the Board's question regarding the Columbia Base Trust ReDi program's public meetings process.

4. COMMITTEES & COMMISSIONS

4.1 FOR INFORMATION

Committee/Commission Reports for information have been received as follows:

4.1.1 Area I Advisory Planning and Heritage Commission: minutes December 12, 2022

4.1.2 Area E Advisory Planning and Heritage Commission: minutes January 5, 2023

4.1.3 Nakusp and Area K Recreation Commission No. 4 - minutes January 11, 2023

4.1.4 South Slokan Water Community Members Group: Discussion Notes January 12, 2023

4.1.5 Rosebery Parklands and Trails Commission: minutes January 12, 2023

Staff has received the recommendation for the 2023 draft budget for Rosebery Parklands and Trails Commission.

4.1.6 Sanca Park Water Commission: minutes January 13, 2023

Item 4.1 2023 Budget - the word "provincial" be removed.

4.1.7 Area D Advisory Planning and Heritage Commission: minutes January 19, 2023**4.1.8 Kaslo and Area D Economic Development Commission: minutes January 23, 2023****4.1.9 North Kootenay Lake Services Committee: minutes January 23, 2023**

Staff received the recommendations regarding the 2023 draft budget for the Regional Facilities, Recreation and Park Service (S2221) and Fire Services (S280).

4.1.10 Woodbury Village Water System Community Advisory Committee: Discussion Notes January 25, 2023**4.1.11 Balfour Water System Community Advisory Committee: Discussion Notes January 26, 2023****4.1.12 Grandview Properties Water System Community Advisory Committee: Discussion Notes January 27, 2023****4.1.13 Creston Valley Services Committee: minutes February 2, 2023****4.1.14 North Kootenay Lake Services Committee: minutes February 6, 2023**

Staff has received the recommendations for the 2023 draft financial plan.

4.1.15 Community Sustainable Living Advisory Committee: minutes February 14, 2023

The recommendations will remain at the CSLAC committee.

4.2 WITH RECOMMENDATIONS**4.2.1 Area A Economic Development Commission: minutes January 25, 2023**

Moved and seconded,
And Resolved:

94/23

That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2023 budget:

East Shore Trail and Bike Association	\$10,366.00
South Kootenay Lake ArtConnect Society (start up)	\$2,000

Carried

4.2.2 Nelson and District Recreation Commission No. 5: minutes January 25, 2023

Staff has received the recommendations regarding the following:

- Discretionary Grant funds in the draft financial plan for Recreation Facility - Nelson and Area F and Defined Area E Service S226;
- responding to the Kootenay Swim Club regarding fees and charges policy;
- feasibility of the Nelson Curling Centre request to contract the RDCK to maintain the Nelson Curling Centre Ice Plant; and
- Directing staff to issue a Request for Proposal (RFP) for advertising on the Nelson and District Community Complex Zamboni in Nelson.

Moved and seconded,
And Resolved:

95/23

That the Board approve a Service Agreement between the RDCK and the City of Nelson for bylaw enforcement to enforce the City of Nelson 2 hour parking zone in the Nelson and District Community Complex parking lot at approximately 7.5

hours/week at a cost of \$21,777 for a one year period back dated to begin December 1, 2022 that costs be paid from Recreation Facility - Nelson and Area F and Defined Area E Service S226.

Carried

4.2.3 West Kootenay Transit: minutes January 31, 2023

Moved and seconded,
And Resolved:

96/23

That the Board of the Regional District of Central Kootenay, the Board of the Regional District of Kootenay Boundary and the Council of the City of Nelson directs staff to update:

- The West Kootenay Transit Transfer Policy; and
- The West Kootenay Transit Schedules of Fares

in the 2023 West Kootenay Transit Annual Operating Agreement.

Carried

4.2.4 Water Services Committee: minutes February 1, 2023

Moved and seconded,
And Resolved:

97/23

That the Drainage, Water and Wastewater System Community Advisory Committee Bylaw No. 2858, 2023 be read a FIRST, SECOND and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

98/23

That the Drainage, Water and Wastewater System Community Advisory Committee Bylaw No. 2858, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

Moved and seconded,
And Resolved:

99/23

That the Board direct staff to prepare a report summarizing any major grant funds utilized towards RDCK owned water systems over the past decade for discussion at the October 4, 2023 Water Services Committee meeting.

Carried

4.2.5 Nelson and District Recreation Commission: minutes February 13, 2023

Staff has received the recommendation to include a requisition in S226 2023 draft financial plan.

4.2.6 Joint Resource Recovery Committee: minutes February 15, 2023

Staff has received the recommendation to include funds in the draft 2023 financial plan for bird control measures at the Creston Composting Facility.

Moved and seconded,
And Resolved:

100/23 That the Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023, be read a first, second and third time by content to repeal and replace Regional District of Central Kootenay Resource Recovery Facilities Regulatory Bylaw No. 2803, 2021.

Carried

Moved and seconded,
And Resolved:

101/23 That the Regional District of Central Kootenay Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

Moved and seconded,
And Resolved:

102/23 That the Board direct Staff to amend the definition of “Uncontaminated Soil” in RDCK Soil Acceptance Policy No. 600-01-06 to match the definition in Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023.

Carried

Moved and seconded,
And Resolved:

103/23 That the Board accept the proposed 2023 Scope of Work submitted by SRK Consulting (Canada) Inc. for engineer-of-record tasks and engineering support at the HB Mine Tailings Facility in the amount of \$140,688; AND FURTHER that the Board Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER that the Board direct staff to include the funds in the 2023 Financial Plan for Service S187.

Carried

4.3 MEMBERSHIP

4.3.1 Area B Advisory Planning and Heritage Commission

Moved and seconded,
And Resolved:

104/23 That the Board appoint the following individuals to the Area B Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Daryl Bjarnason
Brock Lillicom
Miriam Chatwin
Jerry Bauer
Wade Brunham
Lon Main
Adam Mjolsness
Tyler Gayle
Jon Delcaro
Randy Meher

Carried

4.3.2 Creston Valley Agricultural Advisory Commission

Moved and seconded,
And Resolved:

105/23

That the Board appoint the following individual to the Creston Valley Agricultural Advisory Commission for a term to end December 31, 2026:

Kieran Poznikoff (Area B)

Carried

4.3.3 Area D Advisory Planning and Heritage Commission

Moved and seconded,
And Resolved:

106/23

That the Board appoint the following individual to the Area D Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Fraser Bonner

Carried

4.3.4 Kaslo and Area D Economic Development Commission

Moved and seconded,
And Resolved:

107/23

That the recommendation from the Village of Kaslo appointing Rick Nay as the community representative for the village be ratified.

Carried

4.4 EXTERNAL APPOINTMENTS

4.4.1 Columbia Basin Regional Advisory Committee (CBRAC)

Director Hanegraaf was nominated.

Moved and seconded,
And Resolved:

108/23

The Board appoints the following Director to the Columbia Basin Regional Advisory Committee with a term expiring December 31, 2024, with stipends and usual expenses to be paid from the General Administration Service S100:

Director Hanegraaf (Duncan Reservoir)

Carried

4.4.2 Highway #3 Mayors and Chairs Coalition

Director Vandenberghe was nominated.

Moved and seconded,
And Resolved:

109/23

That the resolution 25/23 being:

That the Board appoint Chair Watson to the Highway #3 Mayors and Chairs Coalition for a term to end December 31, 2023;

BE RESCINDED.

Carried

Moved and seconded,
And Resolved:

110/23

The Board appoint the following Director to the Highway #3 Mayors and Chair Coalition with a term expiring December 31, 2023, with stipends and usual expenses to be paid from the General Administration Service S100:

Director Vandenberghe

Carried

4.5 DIRECTORS' REPORTS

4.5.1 Director Jackman

4.5.1.1 Director's Report: Columbia Basin Regional Advisory Committee and Regional Connectivity Committee

4.5.1.2 Letter of Support: Kootenay Employment Services - Childcare Facility

4.5.1.3 Letter of Support: Kootenay Employment Services - Return of the Kokanee

4.5.1.4 Letter of Support: Kootenay Employment Services - Rural Entrepreneurship Development Program

4.5.2 Director Tierney

4.5.2.1 Director's Report: Electoral Area B - Events and Meetings

4.5.2.2 Letter of Support: Creston Valley Rod and Gun Club - Return of the Kokanee

4.5.2.3 Letter of Support: Kootenay Employment Services - Rural Entrepreneurship Development Program

4.5.3 Director Watson

4.5.3.1 Director's Report: Columbia River Treaty, Columbia Basin Trust, Lardeau Valley Grid Resilience Program and RDCK Annual Budget

4.5.3.2 Letter of Support: Ainsworth Museum Project

4.5.3.3 Letter of Support: Morrow BioSciences LTD. Drone Support Project

4.5.3.4 Letter of Support: Selkirk Snowcat Skiing Microhydro Expansion

4.5.4 Director Graham: Letter of Support - Creston Valley Rod and Gun Club - Return of the Kokanee

4.5.5 Director Cunningham: Letter of Support - Kootenay Mountaineering Club - Huckleberry Backcountry Hut

4.5.6 Director Popoff

4.5.6.1 Letter of Support: North Slokan Trails Society - Climbing/aMTB Trail Butter Me Up

4.5.6.2 Letter of Support: Sandon Historical Society - Sandon Historical Ghost Town

4.5.7 Director McLaren-Caux: BC Regional Innovation Chair in Rural Economic Development

5. CORRESPONDENCE

- 5.1 The letter dated January 30, 2023 from Paul Adams, BC Rural Health Network, requesting RDCK consider becoming a member of the BC Rural Health Network.**

Moved and seconded,

And Resolved:

111/23

That the Board send a letter to the BC Rural Health Network supporting the RDCK become a member, and that the membership to be paid from General Administration Service S100.

Carried

- 5.2 The email dated January 25, 2023 from Tracey Harvey, Selkirk College, seeking the RDCK Board's support for their application to the College and Community Social Innovation Fund for the Smart Specialization Cannabis Project.**

Moved and seconded,

And Resolved:

112/23

That the Board send a letter of support to Selkirk College for their application to the College and Community Social Innovation Fund for the Smart Specialization Cannabis Project; AND FURTHER, provide an in-kind contribution of time from the RDCK planning staff of up to 5 days per year valued at \$500 per day for a total in-kind contribution of \$7,500 over three years of staff time.

Carried

6. COMMUNICATIONS

- 6.1 The letter dated January 3, 2023 from Chima Nkemdirim, Shaw, congratulating the new RDCK Board and providing information about Shaw.**

- 6.2 The letter dated January 16, 2023 from Barbara Roden, Thompson-Nicola Regional District, regarding Recycle BC Packaging and Printed Paper Product, Extended Producer Responsibility Draft Stewardship Plan.**

- 6.3 The letter dated January 18, 2023 from Mark Parker, Regional District of Bulkley Nechako, regarding the 2022 Emergency Support Services Program Guide.**

7. ACCOUNTS PAYABLE

Moved and seconded,

And Resolved:

113/23

The Accounts Payable Summary for January 2023 in the amount of \$1,990,564 be approved.

Carried

8. BYLAWS

- 8.1 Bylaw 2810: RDCK Local Conservation Fund Service Establishment Amendment (Area F)**

Moved and seconded,

And Resolved:

114/23

That the Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area F) Bylaw No. 2810, 2022 be read a THIRD time by content.

Carried

8.2 Bylaw 2859: Kootenay Columbia Rivers Official Community Plan Amendment (Tassone)

The Board Report dated February 1, 2023 from Nelson Wight, Planning Manager, seeking Board give third reading to Bylaw No. 2859, 2022, has been received.

Moved and seconded,
And Resolved:

115/23 That the Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD reading by content.

Carried

Moved and seconded,
And Resolved:

116/23 That the Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content.

Carried

8.3 Bylaws 2878, 2884, 2885, 2887 and 2888: Water Service Establishment Amendments and Water Services Parcel Tax Amendments

The Board Report dated January 25, 2023 from Eileen Senyk, Water Services Liaison, seeking Board adopt Bylaws 2878, 2884, 2885, 2887 and 2888 to amend the Water Service Establishment and the Water Parcel Taxes, has been received.

Moved and seconded,
And Resolved:

117/23 That the Grandview Properties Water Service Establishment Amendment Bylaw No. 2878, 2023 be read a FIRST, SECOND and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

118/23 That the Ymir Water Supply and Distribution System Local Services Establishment Amendment Bylaw No. 2884, 2023 is hereby ADOPTED and that the Chair and the Corporate Officer be authorized to sign the same.

Carried

Moved and seconded,
And Resolved:

119/23 That the Electoral Area G (Ymir) Water Frontage Tax Amendment Bylaw No. 2885, 2023 be read a FIRST, SECOND and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

120/23 That the Electoral Area G (Ymir) Water Frontage Tax Amendment Bylaw No. 2885, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

Carried

Moved and seconded,
And Resolved:

121/23 That the Rosebery Highlands Water Service Establishment Amendment Bylaw No. 2887, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

Carried

Moved and seconded,
And Resolved:

122/23 That the Rosebery Highlands Water Service Parcel Tax Amendment Bylaw No. 2888, 2023 be read a FIRST, SECOND and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

123/23 That the Rosebery Highlands Water Service Parcel Tax Amendment Bylaw No. 2888, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

Carried

9. NEW BUSINESS

9.1 COMMUNITY SERVICES

9.1.1 Permission to Use Authorization Letter: Waterloo Eddy

The Board Report dated January 11, 2023 from Cary Gaynor, Manager of Regional Parks, seeking Board approval to renew the Permission to Use Authorization letter with Teck Metals Ltd., has been received.

Moved and seconded,
And Resolved:

124/23 That the Board approve the Teck Metals Ltd.'s "Permission to Use" authorization letter dated November 6, 2022 for road access to the back of Waterloo Eddy Regional Park for a term ending December 31, 2025, and that the Chair and Corporate Officer be authorized to sign.

Carried

9.2 DEVELOPMENT AND COMMUNITY SUSTAINABILITY

9.2.1 Climate Action Ambassadors

The Board Report dated January 12, 2023 from Paris Marshall Smith, Sustainability Planner, seeking Board support the Climate Action Ambassadors program, has been received.

Moved and seconded,
And Resolved:

125/23

That the Board support the development and delivery of the Climate Action Ambassadors program in partnership with Youth Climate Corps-Wildsight; AND FURTHER, the Board provide a letter of support to partner with Youth Climate Corps through Wildsight for the application to the Rural Economic Diversification & Infrastructure Program (REDIP) contributing in-kind support (\$58,000) and cash contribution (\$40,000 previously approved in reso 259/22) to be funded from the Local Government Climate Action Plan for training in each of the departments and oversight of development and delivery of the program.

Carried

Director Vandenberghe recorded opposed.

9.2.2 Federation of Canadian Municipalities (FCM) - Green Municipal Fund Greenhouse Gas Emissions Pathway Feasibility Study

The Board Report dated January 30, 2023 from Shari Imada, Senior Energy Specialist, seeking Board approval to submit an application to the Federation of Canadian Municipalities (FCM) - Green Municipal Fund Greenhouse Gas Emissions Pathway Feasibility Study, has been received.

**RECESSED/
RECONVENED**

The meeting recessed at 10:24 a.m. for a break and reconvened at 10:34 a.m.

Moved and seconded,
And Resolved:

126/23

That the Board direct staff to submit an application to Federation of Canadian Municipalities - Green Municipal Fund for a Greenhouse Gas Reduction Pathway Feasibility Study;

AND FURTHER, that the cost for RDCK's contribution of \$50,000 towards the feasibility study be included in the 2023 draft Financial Plan as follows:

- \$12,000 S222 Castlegar and District Community Complex – Castlegar and Areas I & J
- \$12,000 S224 Creston and District Community Complex – Creston, Area B and Defined Portion of Area A and C
- \$12,000 S226 Nelson and District Community Complex – Nelson, Area F and Defined Portion of Area E
- \$1,000 S193 Public Library Services – Creston and Areas A, B & C
- \$1,000 S209 Recreation Facilities – Defined A - Riondel
- \$1,000 S211 Recreation Facilities – F – North Shore Hall
- \$1,000 S230 Recreation Commission No. 7 - Salmo and Area G
- \$2,000 S100 General Administration
- \$2,000 A102 Resource Recovery
- \$2,000 A103 Utility Services
- \$4,000 various Fire Protection Services - divided equally between 16 services

AND FURTHER, that staff be authorized to enter into a funding agreement with the Federation of Canadian Municipalities – Green Municipal Fund should the RDCK be awarded the grant.

Carried

9.2.3 2023 Local Conservation Funding

The Board Report dated January 16, 2023 from Sangita Sudan, General Manager of Development and Community Sustainability, seeking Board approval to issue Local Conservation Fund grants for 2023, has been received.

Moved and seconded,
And Resolved:

127/23

That the Board approve grant funding for six (6) 2023 projects from the Local Conservation Fund, Service 292 for \$74,376.50, and further include this amount in the 2021-2025 Financial Plan:

- Grizzly Bear Coexistence Solutions - Lardeau Valley Opportunity LINKS \$11,500
- Expansion of Harrop Wetland Restoration - Friends of Kootenay Lake Stewardship Society \$14,662.50
- Protecting Indigenous Cultural Values and Fish and Wildlife Habitat on Kootenay Lake - Ktunaxa Nation Council \$10,000
- Bat roost Habitat Monitoring in the Kootenay Lake Region - Wildlife Conservation Society Canada \$20,441
- Habitat restoration for Beavers along the Duncan and Lardeau River Floodplains - BC Conservation Foundation \$10,000
- Kootenay Watershed Science - Living Lakes Canada \$7,773

Carried

9.2.4 UBCM Community Emergency Preparedness Fund: Emergency Operations Centre Alternate Site

The Board Report dated January 4, 2023 from Stephane Coutu, Emergency Program Coordinator, seeking Board approval to apply for the UBCM Community Emergency Preparedness Fund for an alternate site for the RDCK Emergency Operation Centre, has been received.

Moved and seconded,
And Resolved:

128/23

That the Board direct staff to apply for the Union of British Columbia Municipalities Community Emergency Preparedness Fund Emergency Operations Centre (EOC) grant for the purpose of developing the RDCK EOC Alternate Site; AND FURTHER, that these costs be included in the 2023 Financial Plan in Service A101 – Emergency Program subject to a successful application.

Carried

9.2.5 Kootenay Lake Partnership Coordinator: RES 89/22

Moved and seconded,
And Resolved:

129/23

That the resolution 89/22 being:

That the Board approve an allocation of \$10,000 annually from 2022-2024 to fund the Kootenay Lake Partnership Coordinator from the Community Sustainable Living Service S105 and this amount be added to the 2022-2026 Financial Plan; AND FURTHER, the Board approve that amount be paid to the Ktunaxa Nation Land and Resource Division annually, to support the Kootenay Lake Partnership through contract administration of the Coordinator position SUBJECT TO a contribution agreement with the Ktunaxa Nation Council being prepared and brought back to the Board;

be amended by removing "AND FURTHER, the Board approve that amount be paid to the Ktunaxa Nation Land and Resource Division annually, to support the Kootenay Lake Partnership through contract administration of the Coordinator position SUBJECT TO a contribution agreement with the Ktunaxa Nation Council

being prepared and brought back to the Board" and add "Community Sustainable Living Service S105", thus reading:

That the Board approve an allocation of \$10,000 annually from 2022-2024 to fund the Kootenay Lake Partnership Coordinator from the Community Sustainable Living Service S105 and this amount be added to the 2022-2026 Financial Plan Community Sustainable Living Service S105.

Carried

9.2.6 For Information: RDCK Climate Action - Supporting Momentum in Rural Communities

The Board Report dated January 4, 2023 from Paris Marshall Smith, Sustainability Planner, asking the Board to review four items regarding the continued development and implementation fo RDCK Climate Action, has been received for information.

9.2.7 For Information: Kootenay Clean Energy Transition Update

The Board Report dated January 30, 2023 from Shari Imada, Senior Energy Specialist, providing the Board with an update on the Kootenay Clean Energy Transition Pilot Project, has been received for information.

9.2.8 For Information: RDCK Letter - Response to the Flood Intentions Paper

The letter dated January 26, 2023 from Chris Johnson, Manager of Community Sustainability, providing the response to the Flood Intentions Paper, has been received for information.

Flood Intentions Paper -

<https://engage.gov.bc.ca/app/uploads/sites/797/2022/10/From-Flood-Risk-to-Resilience-in-B.C.pdf>

9.2.9 For Information: Kootenay Lake Flood Impact Analysis

The Report dated November 10, 2022 from BGC regarding the RDCK Kootenay Lake Flood Impact Analysis, has been received for information.

9.2.10 2023 Columbia Basin Trust Lightship Project Authorization

The Board Report dated February 10, 2023 from Angela French, Wildfire Mitigation Supervisor, seeking Board approval to complete the grant application with Columbia Basin Trust for the Lightship Project, has been received.

Moved and seconded,
And Resolved:

130/23

That the Board authorize the Corporate Officer to sign the necessary documents to complete the grant agreement with Columbia Basin Trust to manage and administer the funds, and to procure the GIS technician services to implement the Lightship Project to a maximum value of \$127,000, to be received and distributed through Service A101 Emergency Planning.

Carried

9.3 ENVIRONMENTAL SERVICES

9.3.1 2023 Mosquito Control Program Contract and 2022 Final Season Reporting

The Board Report dated January 31, 2023 from Todd Johnson, Environmental Coordinator, providing the Board with the 2022 Annual Report for the Mosquito Control Program, has been received.

Moved and seconded,
And Resolved:

131/23

That the Board direct staff to prepare a five year contract, between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027, not to exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST, for the duration of the contract.

Carried

9.4 FINANCE & ADMINISTRATION

9.4.1 For Information: RDCK Quarterly Report (Q4)

The RDCK Quarterly Report (Q4) from Mike Morrison, Manager of Corporate Administration, has been received for information.

9.5 GRANTS

9.5.1 Discretionary

9.5.1.1 Discretionary Grants

Moved and seconded,
 And Resolved:

132/23

Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA B

Salmo District Arts Council	Burlesque Event	\$400
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AREA C

West Creston Community Hall	Bursary	\$1,500
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AREA E

2023 LVR Graduation Committee	2023 LVR Graduation	\$1,000
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Nelson and District Rod and Gun Club	AED	\$250
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AREA F

Friends of Kootenay Lake Stewardship Society	2023 Kootenay Lake Shoreline Cleanups-Excluding Tipping Fees	\$927.94
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Friends of Kootenay Lake Stewardship Society	2023 Kootenay Lake Summit	\$1,500
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Friends of Kootenay Lake Stewardship Society	2023 Osprey (and Bald Eagle) Nest Monitoring	\$500
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Friends of Kootenay Lake Stewardship Society	Bonaventure Lagoon Shore-Spawning Kokanee Habitat Restoration Feasibility Study	\$3,000
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Okanagan Nation Alliance	Fish in Schools	\$1,250
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<u>AREA G</u>	Burlesque Event	\$400
Salmo District Arts Council		
<u>AREA H</u>		
Okanagan Nation Alliance	Fish in Schools	\$1,250
Slocan Valley Community Legacy Society	Get Your Just Desserts	\$1,500
West Kootenay Educational Resource Society	50 Year Anniversary School Promotion	\$800
Winlaw School Parent Advisory Council	Presenting OOPSIE - a Family Literacy Week Show at Winlaw School	\$200
<u>AREA I</u>		
Okanagan Nation Alliance	Fish in Schools	\$1,250
RDCK Service 222-Castlegrar Recreation	Mullaney and Walker Family Fundraising Event	\$790.91
Shoreacres Community Hall	Operating Expenses	\$3,000
<u>AREA J</u>		
RDCK Service 222-Castlegrar Recreation	Mullaney and Walker Family Fundraising Event	\$790.91
<u>AREA K</u>		
The Fauq Singers	The Fauq Singers workshop and performance expenses	\$1,000

Carried

9.5.1.2 RES 66/23: Amend Discretionary Grant - Crawford Bay Elementary/Secondary School

Moved and seconded,
 And Resolved:

That Resolution 66/23, being the allocation of Discretionary funds, be amended by changing:

AREA A

Crawford Bay Elementary-Secondary School (Recreational Events) \$400

to

AREA A

Crawford Bay Elementary-Secondary School (Recreational Events)
 \$4,200

Carried

133/23

9.5.2 Community Development

Moved and seconded,
 And Resolved:

134/23

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA A

Creston Valley Food Action Coalition	Creston Valley Cookbook	\$1,817.50
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AREA D

Kaslo Senior Citizens Association - Branch #81	Taking Care of Seniors	\$4,500
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Kootenay Lake Historical Society	SS Moyie Sternwheeler Safety Upgrades	\$6,500
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AREA E

Blewett Conservation Society	Morning Mountain Skating Rink	\$2,000
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Nelson & District Rod & Gun Club	AED	\$750
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AREA F

Blewett Conservation Society	Morning Mountain Skating Rink	\$1,000
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AREA G

Salmo Chamber of Commerce	Hall Siding Douglas Fir protection	\$4,122
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AREA I

Kootenay Gallery of Art, History and Science	Soup for the Cultured Soul	\$1,500
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West Kootenay Watershed Collaborative	Watershed protection	\$2,500
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AREA J

Okanagan Nation Alliance	Fish in Schools	\$1,250
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AREA K

Edgewood Community Club Society	Seniors Affordable Housing	\$10,000
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CRESTON

Town of Creston	Spirit Square Mural Replacement	\$30,000
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SLOCAN

Village of Slocan	Slocan Valley Youth Choir Programming	\$600
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Carried

9.5.3 Recreation Commission No. 6: New Denver Lantern Festival

Moved and seconded,
 And Resolved:

135/23

That Resolution 715/22, being the allocation of Recreation Commission No. 6 funds, be amended by changing:

Pavilion Bluebird Volunteers	\$400
New Denver Lantern Festival	\$210

to

Slocan Solutions Society	\$400
Hidden Garden Gallery (Lantern Festival)	\$210

Carried

9.6 CHAIR/CAO REPORTS

Chair Watson indicated she was contacted by a consultant regarding a feasibility study regarding small cannabis facilities and will receive the report once the study has been completed. She discussed some of the changes that will be considered in the RDCK Procedure Bylaw and the work being done regarding indigenous relations.

CAO Horn indicated that the *Fire Safety Act* has been paused and has not moved forward.

10. RURAL AFFAIRS COMMITTEE

Moved and seconded,
And Resolved:

- 136/23 That the Corporate Officer of the Regional District of Central Kootenay be directed to file a Notice with the Land Title and Survey Authority of British Columbia, stating that a resolution has been made under Section 57 of the *Community Charter* by the Regional District Board relating to land at 322 Aspen Road, Electoral Area A , legally described as LOT A, PLAN NEP22848, DISTRICT LOT 4595, KOOTENAY LAND DISTRICT, and further, if an active Building permit or Building application is in place, that it be cancelled; and finally, that information respecting the resolution may be inspected at the office of the Regional District of Central Kootenay on normal working days during regular office hours.

Carried

Moved and seconded,
And Resolved:

- 137/23 That NO FURTHER ACTION be taken regarding the issuance of Temporary Use Permit T2202C application by Marcus E. Anderson for the property located at 1686 Evans Road, Electoral Area C and legally described as BLOCK 199, DISTRICT LOT 9558, KOOTENAY LAND DISTRICT (PID: 016-470- 028) due to the application being cancelled by the applicant.

Carried

Moved and seconded,
And Resolved:

- 138/23 That the RDCK Community Works Fund application submitted by Crawford Bay & District Hall & Parks Association for the Crawford Bay Community Hall Repair, Restore and Retrofit Project in the total amount of \$140,000 be approved and that the funds be disbursed from Area A Community Works Funds and allocated to Electoral Area A.

Carried

11. DIRECTORS' MOTIONS

11.1 Director Popoff: Rosebery Parklands and Trails Commission Bylaw No. 2062, 2009

Moved and seconded,
And Resolved:

139/23 That the Board direct staff to prepare a bylaw with the intent to repeal the Rosebery Parklands and Trails Commission Bylaw No, 2062, 2009 and replace it with a bylaw based on the RDCK's updated commission bylaw template, and further that the draft bylaw be discussed with the Rosebery Parklands and Trails Commission prior to coming forward for Board consideration.

Carried

11.2 Director Davidoff: AKBLG Resolution - Long-Term Borrowing for Fire Apparatus Acquisition

Moved and seconded,
And Resolved:

140/23 WHEREAS Regional District fire services across British Columbia are facing increasing financial pressure with respect to replacing fire apparatus and are not permitted to utilize long-term borrowing from the Municipal Finance Authority to purchase the same without costly referendum processes;

AND WHEREAS should these referendums fail, communities will be left without fire protection during a time that sees increasing risk from wildfires as well as increased insurance rates, particularly for those without fire protection services;

THEREFORE BE IT RESOLVED that UBCM ask the Province of British Columbia to enact legislation to permit regional districts to utilize long-term borrowing from the Municipal Finance Authority over the life-span of fire apparatus without the requirement to go to referendum, subject to the service having been established through a referendum process.

Carried

ORDER OF AGENDA CHANGED

The Order of Business was changed to address public time, with Item 12 Public Time considered at this time.

Director Page took a moment to commemorate Constable Mathieu Nolet from the City of Nelson Police Department and his contributions to the community.

On behalf of the Board, Chair Watson took a moment of silence for the family of Constable Mathieu Nolet.

12. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:45 a.m.

Media wanted confirmation that the RDCK was going to become a member of the BC Rural Health Network. Staff confirmed.

ORDER OF AGENDA RESUME

Item 11.3 was considered at this time.

11.3 Director Hewat: Workshop Stipend and Expenses - Indigenous Relations and Flood Mitigation

Moved and seconded,
And Resolved:

141/23 That the Board approve Directors stipend and expenses for the Housing, Indigenous Relations and Flood Mitigation workshops from General Administration Service \$100.

Defeated

**RECESS/
RECONVENED** The meeting recessed at 12:19 p.m. for a lunch and reconvened at 12:35 p.m.

13. IN CAMERA

13.1 RESOLUTION - MEETING CLOSED TO THE PUBLIC

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

Moved and seconded,
And Resolved:

142/23

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

- (c) labour relations or other employee relations;
- (e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the
- (g) litigation or potential litigation affecting the municipality;
- (i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
- (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;
- (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

Carried

13.2 RESOLUTION - RECESS OF OPEN MEETING

Moved and seconded,
And Resolved:

143/23

The Open Meeting be recessed at 12:36 p.m. in order to conduct the *In Camera* Board meeting and reconvened at 1:40 p.m.

Carried

14. MATTERS ARISING FROM IN CAMERA MEETING

No items.

15. ADJOURNMENT

Moved and seconded,
And Resolved:

144/23

That the meeting adjourn at 1:40 p.m.

Carried

Aimee Watson, RDCK Board Chair

Angela Lund, Deputy Corporate Officer



Regional District of Central Kootenay SPECIAL BOARD MEETING Open Meeting Minutes

The **second** Special Budget meeting of the Board of the Regional District of Central Kootenay in 2023 was held on Thursday, February 17 at 9:00 a.m. through a hybrid meeting model.

Quorum was maintained throughout the meeting.

ELECTED OFFICIALS

PRESENT:

Chair A. Watson	Electoral Area D	In-Person
Director G. Jackman	Electoral Area A	In-Person
Director R. Tierney	Electoral Area B	In-Person
Director K. Vandenberghe	Electoral Area C	In-Person
Director C. Graham	Electoral Area E	In-Person
Director T. Newell	Electoral Area F	
Director H. Cunningham	Electoral Area G	In-Person
Director W. Popoff	Electoral Area H	In-Person
Director A. Davidoff	Electoral Area I	
Director H. Hanegraaf	Electoral Area J	In-Person
Director T. Weatherhead	Electoral Area K	In-Person
Director M. McFaddin	City of Castlegar	In-Person
Director A. DeBoon	Town of Creston	In-Person
Director S. Hewat	Village of Kaslo	In-Person
Director A. McLaren-Caux	Village of Nakusp	
Director K. Page	City of Nelson	In-Person
Director L. Casley	Village of New Denver	
Director D. Lockwood	Village of Salmo	In-Person
Director C. Ferguson	Village of Silverton	
Director J. Lunn	Village of Slocan	

STAFF PRESENT

S. Horn	Chief Administrative Officer
A. Lund	Deputy Corporate Officer
Y. Malloff	General Manager of Finance, IT & Economic Development/Chief Financial Officer
U. Wolf	General Manager of Environmental Services
J. Chirico	General Manager of Community Services
S. Sudan	General Manager of Development and Community Sustainability Services
C. Johnson	Manager of Community Sustainability
C. Gainham	Building Manager
C. Saari-Heckley	Manager of Human Resources
H. Smith	Manager of Finance
C. Gaynor	Regional Parks Manager
C. Stanley	Regional Manager of Operations and Asset Management
M. Benson	Regional Manager of Recreation and Client Services
J. Crockett	Assistant Regional Manager/Castlegar Facility Manager

M. Friesen
D. Elliott

Financial Analyst
Communications Coordinator

1. WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mab37988c6764ff126258193209e1c9e7>

Join by Phone:

1-844-426-4405 Canada Toll Free
+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2770 370 1443

Meeting Password: vVRMAmbR224

In-Person Location:

Nelson Office - Boardroom
202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER & WELCOME

2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

2.2 ADOPTION OF THE AGENDA

Moved and seconded,
And Resolved:

145/23

The agenda for the February 17, 2023 Special Budget Board meeting be adopted as circulated with the addition of the addendum.

Carried

2.3 ADOPTION OF THE MINUTES

Moved and seconded,
And Resolved:

146/23

The minutes from the January 20, 2023 Special Budget Board meeting be adopted as circulated.

Carried

3. NEW BUSINESS

3.1 Bylaw 2878 and 2879: Grandview Properties Water Service Establishment Amendment and Parcel Tax

Moved and seconded,
And Resolved:

147/23

That Grandview Properties Water Service Establishment Amendment Bylaw No. 2878, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

Carried

Moved and seconded,
And Resolved:

148/23 That Grandview Properties Water Service Parcel Tax Amendment Bylaw No. 2879, 2023 be read a FIRST, SECOND and THIRD time by content.

Carried

Moved and seconded,
And Resolved:

149/23 That Grandview Properties Water Service Parcel Tax Amendment Bylaw No. 2879, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

Carried

3.2 RDCK Budget 101 and Assessments

The 2023-2027 draft Financial Plan, has been received.

CFO Malloff provided an overview of the following and allowed time for questions the Board may have since January 20, 2023 Special Budget Board meeting:

- How the annual property taxes are calculated;
- Market & Non-Market Changes to Assessment Values;
- Converted Assessment Values;
- Residential (Converted) Assessment Changes: 2022 to 2023;
- Example tax effect of assessment changes;
- Annual Assessment Change: 1 Year vs 7 Year Average;
- Tax Area Types and Example Services;
- Tax Requisition and Rate Examples; and
- Assessment and Taxation Summary for 2023.

ORDER OF AGENDA CHANGED The Order of Business was changed to address the budget presentations from staff, with the items considered in the following order Items 3.5, 3.6, 3.5 continued, 3.9, 4, 3.3, 3.4, 3.7 and 3.8.

3.5 Allocation Services: The Why, What and How

CFO Malloff provided an overview and examples of the Allocation "A" Services which capture general overhead type costs for an area or department that are not directly traceable to a specific service.

3.6 Emergency Planning

Emergency Planning is considered an "A" Service.

Chris Johnson, Manager of Sustainability, provided an overview of the following from A101: Emergency Consolidated Services and answered the Boards questions:

- there are seven (7) Services that pay into A101;
- there are seven (7) projects that align with programs;
- the requisition changes from 2022 to 2023; and
- some highlights for 2023
 - the FireSmart Program;
 - Wildfire Mitigation; and
 - The Emergency Program Grants.

RECESSED/ RECONVENED The meeting recessed at 10:17 a.m. for a break and reconvened at 10:32 a.m.

3.5 Allocation Services: The Why, What and How

Staff presentations for Item 3.5 continued.

Joe Chirico, General Manager of Community Services, provided an overview of the "A" Services (A109 and A104) in Community Services and discussed staffing, service updates, operations and the draft financial plans. He answered the Board questions regarding the services.

Moved and Seconded

And Resolved:

150/23

That Item 3.9 West Kootenay Transit be added as a late item to the Special Budget Board agenda.

Carried

3.9 West Kootenay Transit

Tom Dool provided an overview of the West Kootenay Transit draft financial plan and discussed the following:

- transit ridership levels are still below pre-COVID numbers;
- 50% increase in cost due to fuel price volatility;
- West Kootenay Transit and Creston Valley Transit Plans; and
- where possible costs are being addressed by Safe Restart Funds held in reserve to facilitate the return to 2019 service levels.

Tom Dool provided the funding breakdowns for the following services:

- Creston Valley;
- Castlegar and Area;
- North Shore / Slocan Valley Transit; and

ORDER OF AGENDA CHANGED The Order of Business was changed to address public time, with Item 4 Public Time considered at this time.

4. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:45 a.m.

The media requested staff's presentation on the draft financial plan.

ORDER OF AGENDA RESUMED Item 3.9 West Kootenay Transit continued at this time.

Tom Dool continued his presentation and provided the funding breakdown for the following service:

- Kootenay Lake West.

He answered the Boards questions in regards to transit.

RECESS/ RECONVENED The meeting recessed at 11:52 a.m. for lunch and reconvened at 1:00 p.m.

Before addressing Item 3.3 CFO Malloff provided an overall outlook of 2023 and discussed the following:

- Consumer Price Index (CPI) increase on staff salaries and Director stipends of 4.4%;
- Canadian CPI from December 2021 to December 2022 was approximately 6.3%;
- inflation and supply chain constraints will continue to have a cost impact across many services and projects/initiatives;
- interest rate increases putting pressure on borrowing costs;
- hybrid work model for staff is working very well and has reduced the need for building expansion or a new location;
- projected overall tax increase of approximately 9% in the draft financial plan;
- continued work on implementing Asset Management Program;
- staff recruitment continues to be a challenge, although we are starting to fill some vacant positions; and
- continued recovery from the Pandemic, mainly in recreation services and transit.

CFO Malloff provided the Board with an inflation example.

3.3 Geospatial Information Technology (GIS), Planning and Building Inspection Services BEFORE GIS, Planning and Building

Sangita Sudan, General Manager of Development and Community Sustainability, provided an overview of the following for Geospatial Information Systems (GIS) Service S102 and answered questions from the Board:

- there is a projected \$70K surplus carried forward from 2022;
- 4.4% CPI increase for GIS staff;
- revenue is as per Policy No. 400-04-01 to ensure full cost recovery for GIS staff time from other services;
- \$40k for ArcGIS systems efficiency assessment to capture benefits and improve processes available with latest version of ArcGIS. The system has reduced GIS system downtime and improved delivery of GIS initiatives;
- \$20K for new imagery was spent last year and will be purchased this year; and
- the service is creating a reserve of \$15,000 for imagery and special projects.

Moved and seconded, And Resolved:

151/23

That the Board direct staff to amend the 2023-2027 draft Financial Plan to keep pace with inflation within the Geospatial Information Systems Service S102.

Carried

Director Graham recorded opposed.

Sangita Sudan, General Manager of Development and Community Sustainability, discussed the following for Planning Service S104 and answered the questions from the Board:

- majority of the costs are staffing;
- 4.4% CPI increase in salaries;
- total increase of 12%;
- adjustment to the financial plan to correct the deficit; and
- an addition of \$13K in vehicle and stabilization reserves.

Sangita Sudan, General Manager of Development and Community Sustainability, discussed the following for Building Inspection Service and answered the questions from the Board:

- Building Inspection set another record in 2022, with over \$1 Million in user fees.

- reduction predicted in 2023 due to unusually large permit fee;
- as per policy, surplus is halved to building stabilization reserve and halved to offset taxation in service;
- \$75K for scanning of old building permits on microfiche and on paper into Prospero to supports improved records management;
- 4.4% CPI increase for wages and benefits;
- increased staff training opportunities from prior years; and
- Creston position still vacant and is being supported by Nelson building officials.

3.4 General and Rural Administration Services

CFO Malloff provided an overview of the following for General Administration Service S100 and answered the questions from the Board:

- 4.4% staff wages & director stipends increase, retirement cross-training overlap, and a full year with a CFO is driving wage cost increases;
- 2023 will see a return to pre-pandemic levels of travel with resulting budget impacts;
- mileage rate set by Canada Revenue Agency (CRA) increased to \$0.68/km;
- increased catch up post-pandemic training opportunities for staff;
- electric vehicles and charger to be funded from grants;
- increased spending on IT cyber security and Microsoft 365 initiatives; and
- looking at a 14% increase in requisitions.

Moved and seconded, And Resolved:

152/23

That the Board direct staff to amend the 2023-2027 draft Financial Plan to use the 2022 surplus equally to smooth taxation increases over the next three (3) years within General Administration Service S100.

Carried

Director Davidoff recorded opposed.

CFO Malloff provided an overview of the following for Rural Administration Services S101 and answered the questions from the Board:

- S101 houses the rural director expenses, fire services overhead and bylaw services;
- 4.4% CPI increase in salaries and director stipends;
- \$480K UBCM fire training grant supports staff wages, equipment and other training costs;
- reduced advertising costs from 2022, due to the General Local Election;
- increased contribution to vehicle and elections reserves; and
- 4.8% total increase in requisitions.

RECESS/ RECONVENED

The meeting recessed at 2:30 p.m. for a break and reconvened at 2:41 p.m.

3.7 911 Emergency Communication

CFO Malloff provided an overview of the following for 911 Emergency Communications Services S156 and answered the questions from the Board:

- Service is seeing increased taxation as costs increase and revenue decreases;
 - Telus revenue is dropping due to residents cancelling their land line telephone;
 - updating radio equipment from analog to digital Voice Over IP (VoIP);

- increase contract services costs for 911 dispatch and fire dispatch;
- increased costs to maintain and replace aging repeater infrastructure; and
- planning for Next Generation 911.

3.8 RDCK Staff Requests

3.8.1 Human Resources

The Board Report dated February 6, 2023 from Connie Saari-Heckley, Manager of Human Resources, seeking Board approval for a new Human Resources Advisor position, has been received.

Moved and seconded,
And Resolved:

153/23

That the Board approve the hiring of one (1) full time, permanent Human Resources Advisor at an annualized 2023 cost of \$124,800, with the start date to be no earlier than June 1, 2023, and with costs paid from S100 General Administration and charged to services based on the General Administration fee calculation.

Defeated

3.8.2 Information Technology

The Board Report dated February 6, 2023 from Yev Malloff, General Manager of Finance, IT and Economic Development, seeking Board approval for a Systems Administrator position, has been received.

**DIRECTOR
ABSENT**

Director Lunn left the meeting at 2:59 p.m.

Moved and seconded,
And Resolved:

154/23

That the Board approve the hiring of one (1) new full time Systems Administrator position at a 2023 annualized cost of \$138,000 including salary, benefits and all overhead costs with a start date no earlier than June 1, 2023 to be paid from S100 General Administration and charged to services as per the Information Technology Fee calculation.

Carried

Director Davidoff recorded opposed.

3.8.3 Building Inspection

The Board Report dated January 17, 2023 from Chris Gainham, Building Manager, seeking Board approval for three full time positions to the Building Department, has been received.

Moved and seconded,
MOTION ONLY

That the Regional District Board approve the position of a full time Development Technician to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection.

Moved and seconded,
And Resolved

AMENDMENT TO THE MOTION

155/23

That the foregoing motion being:

That the Regional District Board approve the position of a full time Development Technician to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection;

Be amended to include at the end of the recommendation "AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure", thus reading:

*That the Regional District Board approve the position of a full time Development Technician to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection; **AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure.***

Carried

Moved and seconded,
And Resolved:

MAIN MOTION

156/23

That the Regional District Board approve the position of a full time Development Technician to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection; AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure.

Carried

Moved and seconded,
And Resolved:

157/23

That the Regional District Board approve the position of a full time Plan Checker to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection; AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure.

Carried

**DIRECTOR
ABSENT**

Director Newell left the meeting at 3:38 p.m.

Moved and seconded,
And Resolved:

158/23

That the Regional District Board approve the position of a full time Plan Checker in the Nelson Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection; AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure.

Carried

3.8.4 Bylaw Enforcement Staff

The Board Report dated January 9, 2023 from Jordan Dupuis, Supervisor Bylaw Enforcement, seeking Board approval for a Bylaw Enforcement Officer position, has been received.

**DIRECTOR
PRESENT**

Director Lunn joined the meeting at 3:45 p.m.

Moved and seconded,
And Resolved:

159/23

That the Board approve one (1) full time Bylaw Enforcement Officer position to be paid from S101 Rural Administration at a 2023 annualized cost of \$89,269 with a start date no earlier than April 1, 2023, with 50% of the cost paid from A104 Parks Services, and the allocation evaluated annually.

Carried

Director Davidoff recorded opposed.

3.8.5 Environmental Services

The Board Report dated February 6, 2023 from Uli Wolf, General Manager of Environmental Services, seeking Board approval for a Administrative Support position, has been received.

Moved and seconded,
And Resolved:

160/23

That the Board approve the hiring of one (1) part time, permanent, “non-benefitted” Environmental Services Administrative Assistant at a 2023 annualized cost of \$42,150 including salary, benefits and all overhead costs with a start date no earlier than March 15, 2023, to be paid from A100 Environmental Services and charged to services based on the established cost distribution mechanisms for this allocation service.

Carried

Director Davidoff recorded opposed.

3.8.6 Finance Payroll Specialist

The Board Report dated February 6, 2023 from Yev Malloff, General Manager of Finance, IT and Economic Development, seeking Board approval for one (1) Payroll Specialist position, has been received.

Moved and seconded,
And Resolved:

161/23

That the Regional District Board approve the position of one (1) full time Payroll Specialist with a total annualized 2023 salary and benefits of \$91,000 with a start date of no earlier than June 1, 2023 and costs to be paid from S100 General Administration and charged out to services based on the General Administration fee calculation.

Carried

Director Davidoff recorded opposed.

3.8.1 Human Resources

Moved and seconded,
And Resolved:
RECONSIDERATION OF THE MOTION

162/23

That the foregoing motion being:
That the Board approve the hiring of one (1) full time, permanent Human Resources Advisor at an annualized 2023 cost of \$124,800, with the start date to be no earlier than June 1, 2023, and with costs paid from S100 General Administration and charged to services based on the General Administration fee calculation;

Be reconsidered.

Carried

Director Davidoff recorded opposed.

Moved and Seconded,
And Resolved:
MAIN MOTION

163/23

That the Board approve the hiring of one (1) full time, permanent Human Resources Advisor at an annualized 2023 cost of \$124,800, with the start date to be no earlier than June 1, 2023, and with costs paid from S100 General Administration and charged to services based on the General Administration fee calculation.

Carried

Director Davidoff recorded opposed.

5. ADJOURNMENT

Moved and seconded,
And Resolved:

164/23

That the meeting adjourn at 4:17 p.m.

Carried

Aimee Watson, RDCK Board Chair

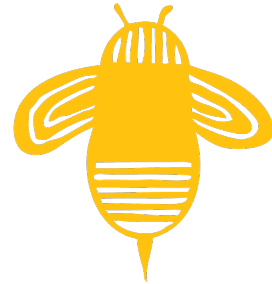
Angela Lund, Deputy Corporate Officer

← YOUNG AGRARIANS →



Young Agrarians is the largest educational resource network for new and young ecological farmers in Canada.

We offer farmer-to-farmer programming to grow the next generation of farmers.



Currently, program delivery is Western Canada focused. The network of farmers and collaborating organizations is national.



Context:

.7% of the CDN population are farm operators.

There are 22,635 farm operators 35 and younger, of 262,455 (Stats Canada).



Context:

Cost of land and production creates significant entry barriers.



YA Program goals:

Support new farmers to access education, training, land, business mentorship, and resources.

YA GROW-A-FARMER PROGRAM PILLARS

ONLINE
ENGAGEMENT

EDUCATIONAL
EVENTS

APPRENTICESHIP
TRAINING

LAND ACCESS &
TRANSITION

BUSINESS
MENTORSHIPS

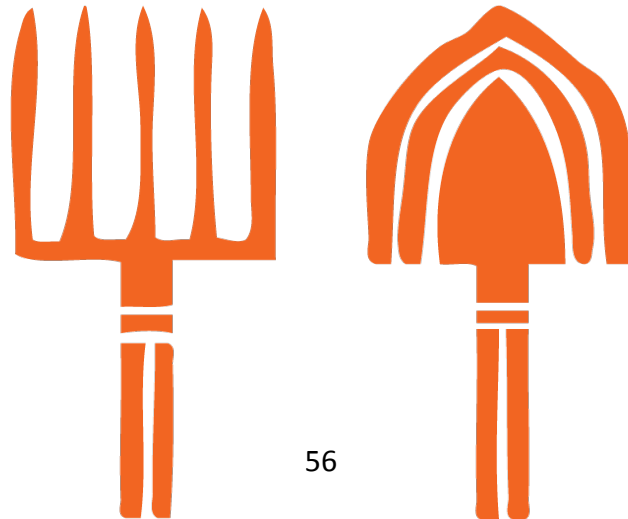
IMPACT: IN 2022 YA WORKED WITH

2,000 Farmers

1,600 Farms

630 Landholders

260 Organizations



GOT LAND? WANT LAND?



B.C. LAND MATCHING
→ PROGRAM ←

LAND MATCHING

- B.C. Land Matching Program adapted from Quebec's ARTERRE.
- Provides a pathway to agricultural succession, economic development, and rural revitalization by:
 - Addressing farmer and landholder lack of knowledge around leasing and farm start up;
 - Encouraging development of secure, long-term agreements;
 - Supporting the establishment of new farm businesses;
 - Putting new land into production & ensuring existing farmland continues to be farmed;
 - Supporting agricultural area plans; and
 - Telling a positive story on how government is supporting the next generation of farmers and agriculture.

LAND MATCHING

- Land Matchers provide personalized, hands-on support connecting farmers with landholders, including:
 - Development of inventory of farmland opportunities
 - Supporting new farmers to get “enterprise ready” by connecting them with business planning and farm extension support to develop their farm businesses.
 - Matching of farmers to farmland opportunities, including services and supports to farmers and landholders to ensure successful matches and the creation of viable farms.
 - Outreach and educational events to increase knowledge and facilitate matches between new farmers and landholders.
- Land Matchers are working across B.C. in the Okanagan, Metro Vancouver / Fraser Valley, Vancouver Island, Columbia Basin, and Central / North.



B.C. LAND MATCHING PROGRAM

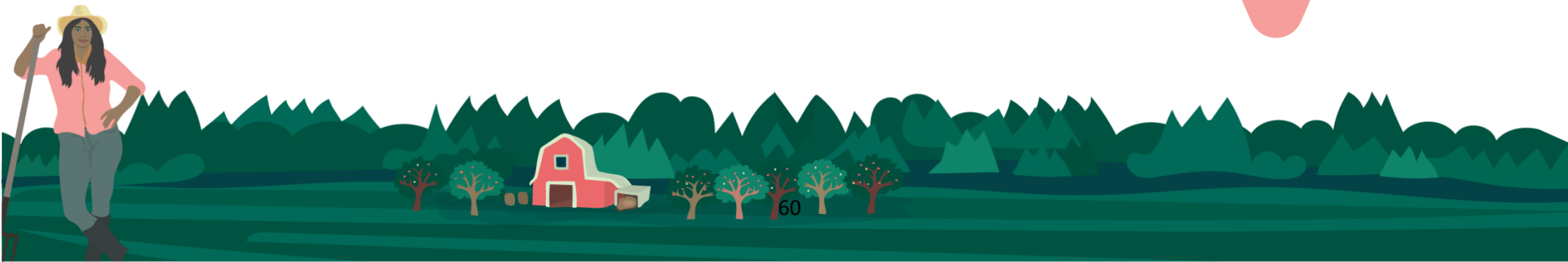
5,850+ farmers and landholders engaged

4,680+ attendees at 75 land access events

1,585+ UMap land & farmer listings for 35,000+ acres

1,300+ registered participants in the BCLMP

245 land matches completed on 9,694+ acres



B.C. LAND MATCHING PROGRAM

715+ farmers and landholders engaged

500+ attendees at 11 land access events

244+ UMap land & farmer listings for 2,200+ acres

157+ registered participants in the BCLMP

28 land matches completed on 179+ acres



COLUMBIA BASIN SUCCESS STORY: LINDEN LANE FARMS

“The BCLMP allowed us to expand our operations by helping us find and secure suitable land for our crop production needs.

By mediating between landholders and farmers, this program has taken a lot of worry off of both parties to create mutually beneficial agreements.

Our leases have allowed us to produce nearly 30% more product than two years ago, a success for both the business and our customers dependent on local food.”

- Matt Carr, Owner of Linden Lane Farms



LOCAL FARMS BUILD THE LOCAL ECONOMY



- Farms have a bigger economic impact on local communities than any other industry
- Economic multiplier effect is 1.6–3 times revenue generated
- Estimating that a farm will earn \$10,000 revenues in year 1:
 - 8 CB matches in 2022 = \$128,000–\$240,000 in potential economic impact
 - If annual revenues stay at \$10,000, impact of 28 total CB matches is \$448,000–\$840,000 **per year**
- **Case Story** – 22-acre mixed livestock and market garden operation on Vancouver Island, signed spring 2021:
 - \$165,000 in gross revenue in 2021
 - 5 seasonal employees
 - Economic multiplier effect means impact on the local community = \$264,000 to \$495,000 in 2021 alone



LAND EVENTS BUILD KNOWLEDGE AND NET WORKS





YOUNG AGRARIANS | KOOTENAY & BOUNDARY FARM ADVISORS
FARM TOUR AT BENT PLOW FARM

MONDAY, SEPTEMBER 27 | 5-7PM | BLEWETT, BC

CHALLENGES AND OPPORTUNITIES

Challenges:

- Climate change and volatile weather means farmers will continue to have tough seasons
- Inflation and rising costs of inputs, insurance, etc. mean navigating start-up is increasingly difficult
- Limited housing supply on and near farmland

Opportunities:

- Current farmers looking to retire need succession planning support
- Continue to build inventory of quality land opportunities
- Explore ways to attract farmers to the region
- Outreach, networking, and education – opportunities to collaborate

THANK YOU TO OUR FUNDERS

The B.C. Land Matching Program is funded by the Province of British Columbia and supported regionally by Cowichan Valley Regional District, Columbia Basin Trust, Bullitt Foundation, and the Real Estate Foundation of BC.







Board Report

Date of Report: February 22, 2023
Date & Type of Meeting: March 16, 2023 Open Regular Board Meeting
Author: Paris Marshall Smith, Sustainability Planner
Subject: 2023 Regional Invasive Species Strategy agreement
File: 10-5200-20-CKISS
Electoral Area/Municipality: All

SECTION 1: EXECUTIVE SUMMARY

This report responds to the Board resolution 60/23 and recommends the Board direct staff to enter into a contribution agreement with Central Kootenay Invasive Species Society (CKISS) to deliver the Regional Invasive Species Strategy for 2023 with costs not to exceed \$27,000.

60/23 That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

The Regional Invasive Species Strategy differs from invasive species management programs run by local governments (LGs), including the recently approved programs within specific RDCK services. Where LG programs look to treat invasive species within political boundaries or on LG-owned/leased lands, the Regional Invasive Species Strategy focuses on region-wide efforts to develop regulation, policy, and education programs aimed at curbing the spread of invasive species throughout the central Kootenay region.

The Central Kootenay Invasive Species Society (CKISS) agreement for the implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023 is attached for Board review. Additionally, the costs are included in the Draft Financial Plan in S100.

SECTION 2: BACKGROUND/ANALYSIS

The RDCK Invasive Species Strategy focusses on invasive species prevention that does not include the management of invasive species on RDCK-owned/leased lands.

For example, CKISS has conducted inventory assessments for the City of Nelson and the Village of Slokan. In addition, the City of Nelson pays CKISS to coordinate treatments on City-owned lands. To date CKISS has not

received funding from municipalities for regulation and policy development, collaboration or education. This is the opportunity of the RDCK Invasive Species Strategy.

An agreement - Attachment A – BRD-CKISS-agreement-ATTACH01 has been prepared that reflects the Board resolution:

60/23 That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

TYPE	DETAILS (complete description can be found in ATTACH 01)	COST	TIME FRAME
PROGRAM Option 1	<ul style="list-style-type: none"> • Development and coordination of the Regional Government Invasive Species Working Group. • Annual training and resources for operational staff. • Developing region wide education materials, developing outreach resources to support relevant programs • Providing expertise and consultation on the development of an RDCK invasive species program. 	\$15,000	long term
PROGRAM Option 2	<p>Option 1 tasks +</p> <ul style="list-style-type: none"> • Support the RDCK in reviewing, updating and developing policies, bylaws, permits, agreements, procedures, guidelines and plans. • Support local governments with education and outreach, expert advice, model bylaws development and partnership building. • Support the management of invasive plants on private land. • Maintain and expand the Spotter’s Network program, and follow up on the ground to verify reports of high priority species. • Manage informational signage needs and opportunities • Partnership building, consultation and participation in relevant initiatives, programs and organizations. 	\$54,000	annually for 3-5 years
PROJECT - Preventing the Spread of Aquatic Invasive Species	Supporting the prevention of aquatic invasive species, particularly zebra and quagga mussels, by funding the installation of boat decontamination stations at identified high use launches on Slocan and Kootenay Lakes	\$35,000	Pilot with potential to extend

PROJECT - Private land Cost Share Incentive Program	Developing a cost share or alternative incentive program for private landowners and/or agriculture operators for high priority species.	\$15,000	Pilot with potential to extend
PROJECT - Good Neighbour Program	“Good Neighbour” program supporting the agricultural community would be well received. One of the main issues for the agricultural community is adjacency concerns with regards to Ministry of Transportation right of ways and abandoned private fields.	\$12,000	Pilot with potential to extend

For a full discussion of the Regional Invasive Species Strategy, Options and the Good Neighbour Program please see Attachment B – BRD-CKISS-agreement-ATTACH02.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No **Financial Plan Amendment:** Yes No
Debt Bylaw Required: Yes No **Public/Gov’t Approvals Required:** Yes No

This agreement represents costs of no more than \$27,000 + GST. These costs are included in the 2023 Draft Financial Plan in S100 General Administration.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

[Weed Control Act](#) - In accordance with the regulations, an occupier must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person.

3.3 Environmental Considerations

Invasive species also have a significant impact on ecosystem health, and the International Union for the Conservation of Nature (IUCN) considers them one of the greatest threats to biodiversity globally. Invasive species can erode natural habitats and out compete native species. This is exacerbated by the affects of the changing climate as invasive species tend to be more effective at adapting than native species.

3.4 Social Considerations:

None at this time

3.5 Economic Considerations:

In addition to the points made above regarding delayed action, invasive species can affect the economic and environmental potential of RDCK’s communities. Tourism, recreation, agriculture, energy infrastructure and property values are all vulnerable to the impacts of invasive species. For example, zebra and quagga mussels have created great monetary and functional losses for hydroelectric facilities in eastern Canada. Knotweed has the potential to damage infrastructure and lower property values. Crop losses due to invasive plants, like knapweed, cost BC farmers and ranchers over \$50 million annually.

3.6 Communication Considerations:

Following Board review, staff will work with CKISS to complete the Agreement and develop a communication strategy for the public.

3.7 Staffing/Departmental Workplan Considerations:

None at this time

3.8 Board Strategic Plan/Priorities Considerations:

The work is being completed in response to the Board's direction:

918/19 - That the Board approve a contribution in the amount of \$10,000 to Central Kootenay Invasive Species Society for the purpose of developing an invasive species strategy for the RDCK properties from General Administration S100

129/22 - That the Board direct staff to negotiate and enter into a sole-source agreement with the Central Kootenay Invasive Species Society for an invasive plant inventory on RDCK-owned or leased properties and development of a detailed implementation plan of the Regional Invasive Species Strategy for an amount not to exceed \$44,472 exclusive of GST;

AND FURTHER, that the costs for the inventory be paid from the services responsible for the lands and buildings sites identified and the costs of \$8,500 for the Regional Invasive Species Implementation Plan be paid from General Administration Service S100.

SECTION 4: OPTIONS & PROS / CONS

Option 1: That the Board direct staff to enter into a contribution agreement with Central Kootenay Invasive Species Society for the implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for a total not to exceed \$27,000 + GST.

Pros:

- Regional action now will mitigate economic, ecosystem, and operational costs in the future
- Provides regional coordination to address an issue that does not adhere to political boundaries
- Supports existing invasive species management programs in municipalities
- Provides support to municipalities that have not developed an invasive species management plan
- Supports food security
- Supports the agriculture sector

Cons:

- The program costs money

Option 2: That the Board direct staff to enter into a contribution agreement with Central Kootenay Invasive Species Society for the implementation of PROGRAM Option 1 of the Regional Invasive Species Strategy for a total not to exceed \$15,000 + GST;

AND FURTHER, adjustments be made to the 2023 Draft Financial Plan in Service S100 to reduce the budget amount from \$27,000 + GST to \$15,000 + GST.

Pros:

- Cost savings
- Regional action now will mitigate economic, ecosystem, and operational costs in the future
- Provides regional coordination to address an issue that does not adhere to political boundaries

- Supports existing invasive species management programs in municipalities
- Provides support to municipalities that have not developed an invasive species management plan

Cons:

- Does not support food security to the same extent
- Does not support the agricultural sector as strongly with their concerns

Option 3: That the Board direct staff to take no further action on the Regional Invasive Species Strategy at this time;

AND FURTHER, that resolution 60/23 be rescinded and the costs of \$27,000 + GST associated with the resolution be removed from Service S100 in the 2023 Draft Financial Plan.

Pros:

- Cost savings

Cons:

- Potential for increased costs in the future to manage invasive species
 - Existing municipal programs will be less effective due to lack of coordinated efforts in adjacent areas
- Potential impact to local food production

SECTION 5: RECOMMENDATIONS

That the Board direct staff to enter into a contribution agreement with Central Kootenay Invasive Species Society for the implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for a total not to exceed \$27,000 + GST.

Respectfully submitted,
Paris Marshall Smith

CONCURRENCE

Manager of Community Sustainability – Chris Johnson	Approved	
General Manager of Development & Community Sustainability – Sangita Sudan		Approved
Chief Financial Officer – Yev Malloff	Approved	
Chief Administrative Officer – Stuart Horn	Approved	

ATTACHMENTS:

Attachment A – BRD-CKISS-agreement-ATTACH01
Attachment B – BRD-CKISS-agreement-ATTACH02



Contribution Agreement

Contract #:2023-017-DEV_CKISS

Project: Regional Invasive Species Strategy Implementation

GL Code: 57010 / OVR100-100

THIS AGREEMENT dated for reference the:

day day of **month**, **year**

(Day) (Month) (Year)

BETWEEN

REGIONAL DISTRICT OF CENTRAL KOOTENAY

(hereinafter called the “RDCK”)

at the following address:

Box 590, 202 Lakeside Drive

Nelson, BC V1L 5R4

Agreement Administrator: Paris Marshall Smith

Telephone #: 236-532-2016

Email: pmarshallsmith@gmail.com

AND

CENTRAL KOOTENAY INVASIVE SPECIES SOCIETY

(hereinafter called the “Recipient”)

at the following address:

19-622 Front Street

Nelson, BC V1L 4B7

Agreement Administrator: Erin Bates

Telephone: 1-844-352-1160

Email: info@ckiss.ca

WHEREAS:

- A. The Recipient has requested funding from the Regional District of Central Kootenay (RDCK) for a specific project to be delivered within RDCK boundaries.
- B. The RDCK Board has approved funding for the proposal submitted by the **CENTRAL KOOTENAY INVASIVE SPECIES SOCIETY** (the Recipient) towards funding the “Regional Invasive Species Strategy Implementation ” project (the Project”).
- C. The RDCK and the Recipient understand that the Recipient has control over the Project and is responsible for the outcomes and products of the Project, and that the RDCK role is limited only to providing funds for the Project.

NOW, THEREFORE in consideration of the \$ 27,000.00 to be paid to the Recipient, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, in accordance with the terms and conditions of this Agreement, the parties agree as follows:

REPRESENTATIONS AND WARRANTIES

1) The Recipient represents and warrants to the RDCK, with the intent that the RDCK rely on it in entering into this Agreement, that:

- (a) all information, statements, documents and reports furnished or submitted by the Recipient to the RDCK in connection with this Agreement are true and correct;
- (b) the Recipient has no knowledge of any fact that materially adversely affects, or so far as it can foresee, might materially adversely affect, the Recipient's ability to fulfill its obligations under this Agreement; and
- (c) the Recipient is not in breach of, or in default under, any law of Canada or of the Province of British Columbia applicable to or binding on it.

2) All statements contained in any certificate, application, proposal or other document delivered by or on behalf of the Recipient to the RDCK under this Agreement or in connection with any of the transactions contemplated by it are deemed to be representations and warranties by the Recipient under this Agreement.

3) All representations, warranties, covenants and agreements made in this Agreement and all certificates, applications or other documents delivered by or on behalf of the Recipient are material, have been relied on by the RDCK, and continue in effect during the continuation of this Agreement.

RECIPIENT'S OBLIGATIONS

4) The Recipient must:

- (a) deliver the Project in accordance with the terms of this Agreement;
- (b) maintain its corporate existence throughout the term of this Agreement;
- (c) deliver the Project substantially in accordance with the deliverables, outcomes, methodology, schedule, budget and resources outlined in **Schedule A**;
- (d) comply with all Federal, Provincial and Municipal Government Acts, Laws, Bylaws and Regulations applicable to the implementation and maintenance of the Project. This includes, but is not limited to, the Criminal Records Review Act (pertaining to any person working with minors) and the Workers Compensation Act;
- (e) hire and retain only qualified staff and contractors;
- (f) unless agreed otherwise, supply, at its own cost, all labour, materials and approvals necessary to carry out the Project;
- (g) use good business practices in delivering the Project;
- (h) award contracts related to the Project using a fair and competitive processes or otherwise justifiable and generally-accepted sound business practices;
- (i) unless agreed otherwise, retain ownership to all assets acquired or intangible property created in the process of carrying out this Agreement;
- (j) request amendments to this Agreement from the RDCK if, following execution of this Agreement, significant changes to the Project scope or budget are desired that would result in the Project being

substantively different from that which is described within Schedule A.

TERMS, METHOD AND TIME OF PAYMENT

- 5) The RDCK will contribute the amount of \$27,000.00 to the Project in accordance with this Agreement.
- 6) The RDCK shall pay the Recipient within 15 days of receipt by the RDCK of a duly signed copy of this Agreement and according to Schedule B
- 7) The Recipient is responsible for all expenses incurred in the completion of the Project. The RDCK is not responsible for any costs in excess of its contribution to the Project.

TERMS OF AGREEMENT

- 8) The term of this Agreement is from April 1, 2023 to March 31, 2024 being the expected project completion date.

FINANCIAL MANAGEMENT

- 9) The Recipient will maintain accurate financial records with supporting receipts , and provide this to the RDCK upon request
- 10) The Recipient is responsible to pay all costs for the delivery of the Project.
- 11) The Recipient must use the money contributed by the RDCK for this Project only.
- 12) If the Project costs are more than the RDCK's contribution, the RDCK is not responsible for payment of expenses exceeding the amount of this Agreement.
- 13) When there is unspent money after payment of Project costs:
 - (a) If the RDCK is the only contributor for funding for this program, and there is money left over at the end of the project, the Recipient will return the unspent money to the RDCK.
 - (b) If additional funding for this project is provided by other sources, and the

total funding of the project is more than 100% of the project costs, the RDCK will be reimbursed its proportionate share of the excess funds on request.

- 14) Any interest earned on the money contributed by the RDCK should be used for purposes consistent with the funded project.

INDEPENDENT CONTRACTOR

- 15) The RDCK's responsibilities with respect to the Project are limited to providing financial assistance to the Recipient towards the cost of the Project.
- 16) The Recipient and the RDCK are not partners or joint venturers with each other and nothing herein shall be construed to make them partners or joint venturers or impose any liability as such on either of them.
- 17) The Recipient, its volunteers, personnel, subcontractors and agents are not employees, servants, partners or agents of the RDCK.

CRIMINAL RECORD CHECKS

- 18) The Recipient will comply with all Federal and Provincial Government Acts and Regulations that apply to the hiring of employees and subcontractors required to carry out its Projects. This includes, but is not limited to, the Criminal Records Review Act (pertaining to any person working with minors) and the Workers' Compensation Act.

EARLY TERMINATION OF THE AGREEMENT

- 19) If the Recipient does not operate in accordance with the obligations under this Agreement, the RDCK may give 7 days' notice and terminate this Agreement and funding.
- 20) If the RDCK terminates this Agreement and funding, the Organization must promptly:
 - (a) Return all unspent money, including any interest earned, to RDCK.

- (b) Fully account for all money spent to date.

CHANGES TO THIS AGREEMENT OR TO THE PARTICIPANTS IN THIS AGREEMENT

- 21) Changes to this Agreement must be agreed to in writing by the parties. No oral agreements can amend this agreement.
- 22) There are no representations, warranties, collateral agreements, or conditions except as specified in this Agreement.
 - (a) This Agreement will bind and benefit successors of the Recipient and of the RDCK.
 - (b) Any transfer of duties and obligations under this Agreement to another Recipient must be agreed to in writing.
 - (a) If a court decides that any part of this Agreement is not valid, then the RDCK and the Recipient will agree on substitute language, which accomplishes a legally similar purpose.

LAWS OF BRITISH COLUMBIA

- 23) The laws that apply in British Columbia govern this Agreement.

INDEMNITY AND INSURANCE

- 24) The Recipient must indemnify and save harmless the RDCK, its employees and agents, from and against any and all losses, claims, damages, actions, causes of action, cost and expenses that the RDCK may sustain, incur, suffer or be put to at any time either before or after the expiration or termination of this Agreement, if the same or any of them are based on, arise out of or occur, directly or indirectly, by reason of any act or omission of the Recipient, or of any agent, employee, officer, director or sub-contractor of the Recipient pursuant to this Agreement, excepting always liability arising out of the independent negligent acts of the RDCK.
- 25) Without limiting its obligations or liabilities under this Agreement, and at its own expense, the Recipient shall obtain and maintain in force through the duration of the Project Commercial General Liability insurance in an amount usual for a project of this nature to cover the risks it has assumed or may encounter as a result of entering into this Agreement or completing the Project.

NOTICES OF CHANGE

- 26) Any notice may be given in writing if sent by personal delivery or registered or certified mail to the other at the address given above.

27) Notice is effective upon receipt by personal delivery or fourteen days after mailing.

EXECUTION AND DELIVERY OF AGREEMENT

IN WITNESS WHEREOF the parties hereto have duly executed this Agreement as of the day and year first above written.

REGIONAL DISTRICT OF CENTRAL KOOTENAY	CENTRAL KOOTENAY INVASIVE SPECIES SOCIETY
<hr/>	<hr/>
(Signature of Authorized Signatory)	(Signature of Authorized Signatory)
<hr/>	<hr/>
(Name and Title of Authorized Signatory)	(Name and Title of Authorized Signatory)
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(Signature of Authorized Signatory)	(Signature of Authorized Signatory)
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(Name and Title of Authorized Signatory)	(Name and Title of Authorized Signatory)



Board Report

Date of Report: November 17, 2022
Date & Type of Meeting: December 8, 2022 Open Regular Board Meeting
Author: Paris Marshall Smith, Sustainability Planner
Subject: REGIONAL INVASIVE SPECIES STRATEGY IMPLEMENTATION
File: 10-5200-20-CKISS
Electoral Area/Municipality: All

SECTION 1: EXECUTIVE SUMMARY

In January 2021, the RDCK directed staff to work with Central Kootenay Invasive Species Society (CKISS) to prepare a detailed implementation plan of the RDCK Invasive Species Strategy.

This report presents the RDCK Invasive Species Strategy implementation plan and provides recommendations for implementing the prevention focussed strategy across the region. At the December Board meeting a separate plan and budget was passed that focused on managing invasive species only on RDCK owned/leased/managed lands.

Recommendation: That the Board direct staff to enter into an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 and one pilot project of the Regional Invasive Species Strategy for 2023, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

AND FURTHER, that the costs be paid from S100 General Administration.

SECTION 2: BACKGROUND/ANALYSIS

Preventing the spread of invasive species to and within the region requires coordination, which is challenging because of the scope of the issue; the number of jurisdictions; and diverse types of stakeholders. Local governments are often best placed to serve as coordinators, delivering work through a service or partnership with a local organization. Currently, this coordination does not exist in the RDCK, which leaves a gap in regional management and prevention of invasive species. The RDCK Invasive Species Strategy proposes to close that gap by bringing together current efforts and stakeholders to develop short-term projects and long-term programs.

This report outlines the proposed regional response and provides recommendations to the Board on action for 2023.

STRATEGY IMPLEMENTATION PLAN PROPOSAL

Staff have worked with the Central Kootenay Invasive Species Society (CKISS) to prepare the following. The full proposal is attached:

OBJECTIVES

- a. To reduce the economic and environmental risks of invasive species in the RDCK by establishing a comprehensive approach to invasive species management
- b. To establish and implement a region-wide consistent approach to management, prevention, regulation, information-sharing, data collection and education
- c. To optimize funding and resourcing decisions and maximize the effectiveness of actions taken

RATIONALE

It is critical to establish strong regionally coordinated invasive species prevention responses now to protect habitat and ecosystems. Without active prevention efforts, invasive plants can increase their distribution exponentially, making the task of eventual control financially challenging.

The RDCK does not have invasive species issues like those in Christina Lake or the Shuswap. Those regional districts, Kootenay Boundary and Columbia Shuswap respectively, allocate more than \$400,000 annually to manage the milfoil in their lakes (ATTACH02). The RDCK is in a position to avoid these costs by protecting water and landscapes now rather than try to reclaim them once the problem is significant.

As explained in the Strategy, "Prevention is the most cost-effective method of invasive species control and is a fraction of the cost of management. Once a species population has increased past the *prevent spread* on the invasive curve (Figure 1), costs to manage the species are no longer feasible."

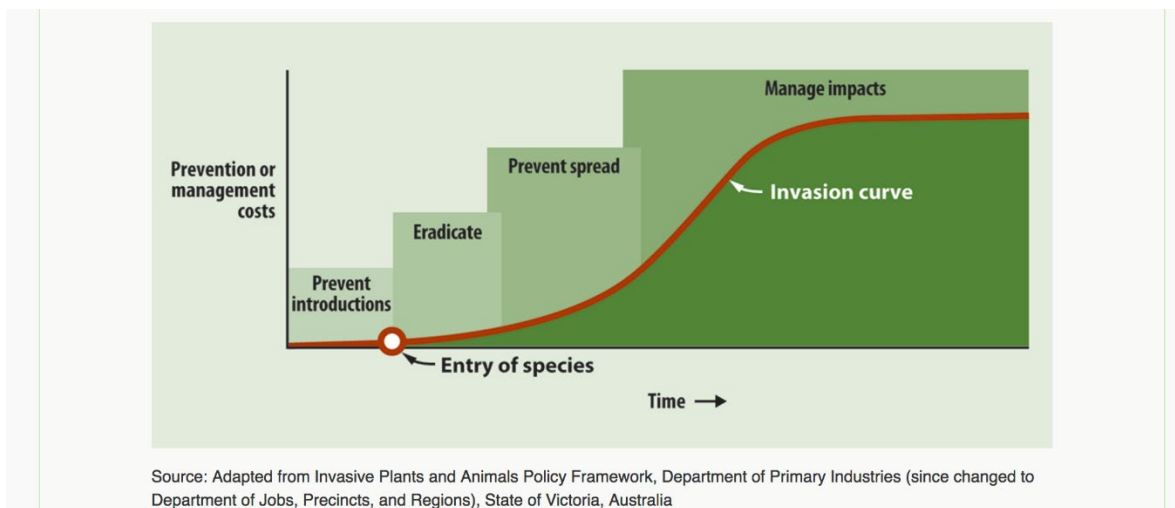


Figure 1

Examples of species threatening the Kootenays:

- Poison hemlock is spreading in the Creston area, threatening human health as well as hay production

- Zebra and quagga mussels are an emergent threat to the water ways and once introduced can spread exponentially
- Knotweed one of the world's worst invasive species has spread throughout the region impacting waterways
- Invasive clams have recently been discovered in the Pend Oreille river which is very concerning

ACTION OPTIONS (please see 3.1 or ATTACH01 for more detail)

Long term programs – annual funding

Option 1 - \$15,000 on-going

This option would provide annual funding for a limited number of actions identified in the Invasive Species Strategy.

Option 2 - \$54,000 3-5 years

This option would provide annual funding to address the most significant high priority gaps in RDCK policy; education and outreach; and partnership building. Including the services identified in Option 1, this level of funding would enable CKISS to fully support the strategic priorities of the Strategy.

Special Projects or Pilot Programs – short term funding

In addition to the core strategic funding options detailed above, allocate short term funding to develop and deliver pilot programs and special projects to implement additional strategic goals identified in the Invasive Species Strategy. Successful programs could be expanded and incorporated into longer term models, where appropriate. Ideas for these types of projects could include:

- **Preventing the Spread of Aquatic Invasive Species:** *Estimated cost per station: \$35,000.*
- **Private land Cost Share Incentive Program:** *Estimated cost for pilot project: \$15,000.*
- **Good Neighbour Program:** *Estimated cost for pilot project: \$12,000.*

ON-GOING REGIONAL INVASIVE SPECIES PREVENTION WORK

The cost of fully implementing the long-term program (Option 2) and all 3 special projects is \$116,000 per year. This is comparable to hiring a dedicated RDCK staff member for managing invasive species, but the scope of work is beyond what one person could accomplish. There is value in partnering with a dedicated agency such as CKISS with expertise and operational efficiencies.

Compared to all 14 regional invasive species organizations and 27 regional districts surveyed, the RDCK is the least funded.¹ The average annual funding spent on invasive plant programming by all 27 regional districts surveyed is \$114,548. \$116,000 is near the provincial average of spending on invasive species prevention.

¹ *Draft Regional District Funding for Invasive Species Management and Education in British Columbia 2021 - Report for the RDCK Invasive Species Strategy*

Following a year of implementation via Option 1, staff recommend a review with the consideration of conducting a service case review to provide on-going funding for regional invasive species prevention work. This model is used by both Kootenay Boundary and East Kootenay.

WORKING WITH MUNICIPALITIES

This proposal recommends regional implementation of a RDCK Invasive Species Strategy focussed on invasive species prevention that does not include the management of invasive species on RDCK-owned/leased lands.

Staff recommend that each RDCK member municipality follow a similar approach – manage its leased and owned properties separately, and participate in the proposed regional strategy via the RDCK (\$100).

For example, CKISS has conducted inventory assessments for the City of Nelson and the Village of Slocan. In addition, Nelson pays CKISS to coordinate treatments on Nelson lands. To date CKISS has not received funding from municipalities for regulation and policy development, collaboration or education. This is the opportunity of the RDCK Invasive Species Strategy.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No
 Debt Bylaw Required: Yes No
 No Financial Plan Amendment: Yes No
 No Public/Gov't Approvals Required: Yes No

Staff are recommending that the Board engage CKISS under Option 1 for 2023 with review at the end of the year to determine how the work can continue.

- Option 1 - \$15,000 for 2023
- 1 pilot project - \$12,000 to \$35,000 for 2023 – *to be determined by the Board*

Please see below for more information on the options for funding.

TYPE	DETAILS (complete description can be found in ATTACH 01)	COST	TIME FRAME
PROGRAM Option 1	<ul style="list-style-type: none"> • Development and coordination of the Regional Government Invasive Species Working Group. • Annual training and resources for operational staff. • Developing region wide education materials, developing outreach resources to support relevant programs • Providing expertise and consultation on the development of an RDCK invasive species program. 	\$15,000	long term
PROGRAM Option 2	Option 1 tasks + <ul style="list-style-type: none"> • Support the RDCK in reviewing, updating and developing policies, bylaws, permits, agreements, procedures, guidelines and plans. • Support local governments with education and outreach, expert advice, model bylaws development and partnership building. 	\$54,000	annually for 3-5 years

	<ul style="list-style-type: none"> • Support the management of invasive plants on private land. • Maintain and expand the Spotter’s Network program, and follow up on the ground to verify reports of high priority species. • Manage informational signage needs and opportunities • Partnership building, consultation and participation in relevant initiatives, programs and organizations. 		
PROJECT - Preventing the Spread of Aquatic Invasive Species	Supporting the prevention of aquatic invasive species, particularly zebra and quagga mussels, by funding the installation of boat decontamination stations at identified high use launches on Slocan and Kootenay Lakes	\$35,000	Pilot with potential to extend
PROJECT - Private land Cost Share Incentive Program	Developing a cost share or alternative incentive program for private landowners and/or agriculture operators for high priority species.	\$15,000	Pilot with potential to extend
PROJECT - Good Neighbour Program	“Good Neighbour” program supporting the agricultural community would be well received. One of the main issues for the agricultural community is adjacency concerns with regards to Ministry of Transportation right of ways and abandoned private fields.	\$12,000	Pilot with potential to extend

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

[Weed Control Act](#) - In accordance with the regulations, an occupier must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person.

3.3 Environmental Considerations

Invasive species also have a significant impact on ecosystem health, and the International Union for the Conservation of Nature (IUCN) considers them one of the greatest threats to biodiversity globally. Invasive species can erode natural habitats and out compete native species. This is exacerbated by the affects of the changing climate as invasive species tend to be more effective at adapting than native species.

3.4 Social Considerations:

This work will engage staff from across the RDCK to consider how best to implement the proposed recommendations in the Regional Invasive Species Strategy.

3.5 Economic Considerations:

In addition to the points made above regarding delayed action, invasive species can affect the economic and environmental potential of RDCK’s communities. Tourism, recreation, agriculture, energy infrastructure and property values are all vulnerable to the impacts of invasive species. For example, zebra and quagga mussels have created great monetary and functional losses for hydroelectric facilities in eastern Canada. Knotweed has the potential to damage infrastructure and lower property values. Crop losses due to invasive plants, like knapweed, cost BC farmers and ranchers over \$50 million annually.

3.6 Communication Considerations:

At this phase, communication between CKISS and RDCK staff is coordinated by the Sustainability Planner. On-going work will include a communication strategy for all future communication internally and with the public.

3.7 Staffing/Departmental Workplace Considerations:

While most of the work will be managed by CKISS staff, some staff time will be required to work with CKISS. This time commitment should be minimal (10-12 hours over the course of a year).

3.8 Board Strategic Plan/Priorities Considerations:

The work is being completed in response to the Board's direction:

918/19 - That the Board approve a contribution in the amount of \$10,000 to Central Kootenay Invasive Species Society for the purpose of developing an invasive species strategy for the RDCK properties from General Administration S100

129/22 - That the Board direct staff to negotiate and enter into a sole-source agreement with the Central Kootenay Invasive Species Society for an invasive plant inventory on RDCK-owned or leased properties and development of a detailed implementation plan of the Regional Invasive Species Strategy for an amount not to exceed \$44,472 exclusive of GST;

AND FURTHER, that the costs for the inventory be paid from the services responsible for the lands and buildings sites identified and the costs of \$8,500 for the Regional Invasive Species Implementation Plan be paid from General Administration Service S100.

SECTION 4: OPTIONS & PROS / CONS

Option 1: APPROVE

That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

Pro – follows through on the Board's direction to develop a regional strategy and support a coordinated approach to invasive species prevention

Con – will require staff time and funding that could be allocated elsewhere

Option 2: TAKE NO FURTHER ACTION

That the Board takes no further action on the Regional Invasive Species Strategy at this time, and seeks additional information to support its decision making.

Pro – more information can be gathered

Con – the project is potentially delayed

Option 3: DO NOT APPROVE

That the Board NOT approve the RDCK enter into a agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 and one pilot project of the Regional Invasive Species Strategy for the 2023, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

Pro – allows staff time and funding to be used elsewhere

Con – a coordinated regional response to the prevention and management of invasive species will be further delayed

SECTION 5: RECOMMENDATIONS

That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

Respectfully submitted,

Paris Marshall Smith, Sustainability Planner

CONCURRENCE

Chief Administrative Officer – Stuart Horn	Approved	
Chief Financial Officer – Yev Malloff	Approved	
General Manager of Development and Community Sustainability Services – Sangita Sudan		Approved
Manager of Community Sustainability Services – Chris Johnson	Approved	

Attachment A – BRD-IS-ATTACH01

Attachment A – BRD-IS-ATTACH02

SCHEDULE "B" – Supplementary Terms and Conditions

60/23 That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

CONTRACT PAYMENT TERMS

1. Total budget shall not exceed \$27,000.00 (excluding GST).
2. Invoices to be submitted monthly.
 - The following contract number **must** be quoted on the invoice(s):
2023-017-DEV_CKISS
 - Payments will be made accordingly:
 - 60% (\$16,200) of the grant upon signing of the Contribution Agreement as per Board Resolution 60/23 and;
 - 40% (\$10,800) upon submission of the approved final report.
3. Invoices to be paid on net 30 day term.
4. GST (if applicable) shall be listed as a separate line item on all invoices.



Invasive Species Strategy Implementation Plan

Regional District of Central Kootenay



Invasive Species Strategy Implementation Plan for the Regional District of Central Kootenay

Prepared for: **Regional District of Central Kootenay**
555 202 Lakeside Drive, Nelson, BC, V1L 6B9
1-800-268-7325
info@rdck.ca
www.rdck.ca



Prepared by: **Laurie Carr, B.Sc.F., M.Sc.**
Erin Bates, B.Sc., P.Ag.

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www.ckiss.ca
September 2022



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1.0 Why an Invasive Species Strategy for the RDCK

The spread of invasive alien species is now recognized as one of the greatest threats to the ecological and economic well-being of the planet. In BC, it is estimated that 25% of endangered species, 31% of threatened species, and 16% of species of special concern are negatively impacted by invasive alien species¹. A recent economic impact analysis by the Invasive Species Council of BC estimated that the combined impact of only six invasive plant species in BC in 2008 was \$65 million and this number is expected to increase to \$139 million by 2020².

Without efforts to contain their spread, invasive plants will generally increase their distribution exponentially, making the task of eventual control financially insurmountable. Prevention is the most cost-effective method of invasive species control and is a fraction of the cost of management. Once a species population has increased past the “prevent spread” on the invasive curve (Figure 1), costs to manage the species are no longer feasible. This is the cost of no action. The permanent impact of an invasive species on the economy, our ecosystems and human health.

Human activity and human settlements are the primary vectors for invasive species introduction and spread. As the human population is concentrated on private lands, local government has a key role in the management and regulation of invasive species in the region. Preventing the spread of invasive species to and within the region requires a coordinated approach due to the vast nature of the issue, jurisdictions and stakeholders implicated. Without local government collaboration, funding and regulation, there remains a large gap in invasive species management and prevention in the CKISS region

With models of climate change predicting greater success of invasive species, it is imperative that invasive species prevention is established now to protect the incredible values of the Central Kootenays. A few examples of species that are threatening the Kootenays are as follows:

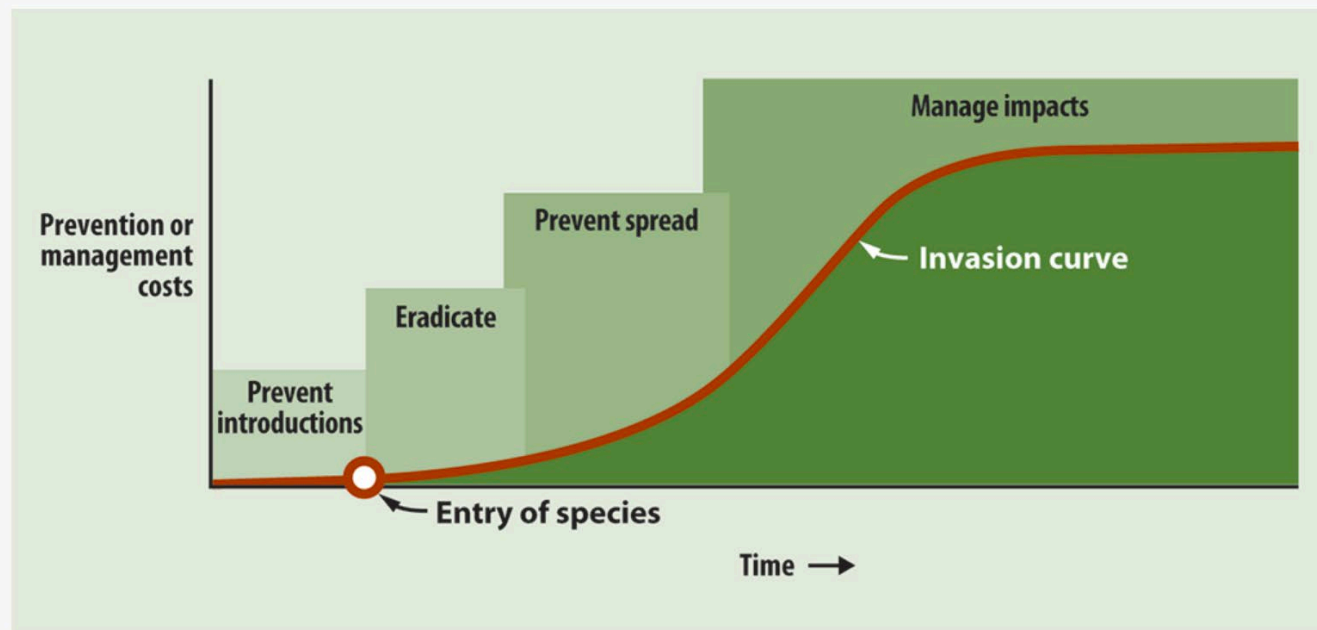
- The aptly named [poison hemlock](#) is spreading in the Creston area, threatening human health as well as hay production.
- [Zebra and quagga mussels](#) are at our doorstep and threatening our waters
- Knotweed is listed as one of the ‘[100 of the world’s worst invasive alien species](#)’. Or the plant that is eating BC. Not surprisingly, knotweed has spread throughout the region. Unfortunately, knotweed cannot be treated near water. This is a

¹ http://www.forrex.org/sites/default/files/forrex_series/fs20.pdf

² http://bcinvasives.ca/documents/Report12_Econ_Impacts.pdf

serious issue since knotweed loves water! Knotweed can cause stream erosion, lower water flow and disrupt wildlife. Prevention is currently the only strategy to stop the impact of knotweed on our watersheds.

- [Invasive Clams](#) have recently been discovered in the Pend d'oreile river.



Source: Adapted from Invasive Plants and Animals Policy Framework, Department of Primary Industries (since changed to Department of Jobs, Precincts, and Regions), State of Victoria, Australia

Figure 1 Invasion curve showing the exponential cost of invasive species management

2.0 Invasive Species Strategy Implementation Plan Overview

Developing an invasive species program for our region will require the engagement of the Regional District of Central Kootenay (RDCK), municipalities, the Central Kootenay Invasive Species Society (CKISS), along with stakeholders, rights holders and residents of the region. This Implementation Plan provides direction and options for advancing the recommendations in the Invasive Species Strategy using a priority timeline approach. It is intended to be a living document that will be adjusted over time to reflect new information, changing needs and completed action items.

The Invasive Species Strategy for the RDCK proposes to close the gap in invasive species management by leading and unifying current and future efforts among all stakeholders within the region. Due to a lack of funding to date, invasive species inventory and management on municipal, regional government, and residential properties has been limited in the Central Kootenay region. In light of the establishment and spread of invasive species to and stemming from municipal and private lands, the RDCK requested CKISS in 2021 to develop an Invasive Species Strategy that will set the direction on invasive species prevention and control for the Central Kootenay region. The Invasive Species Strategy is a working document that sets a clear direction for a strategic, risk-based approach to guide and prioritize actions for managing invasive species in the RDCK region.

Three overarching objectives guide the development of the Invasive Species Strategy:

- To reduce the economic and environmental risks of invasive species in the RDCK by establishing a comprehensive approach to invasive species management;
- To establish and implement a region-wide consistent approach to management, prevention, regulation, information-sharing, data collection and education;
- To optimize funding and resourcing decisions and maximize the effectiveness of actions taken.

Vision

To protect citizens, ecosystems, and resources from the current and potential impacts of invasive species through the co-ordinated invasive species management efforts of the Regional District of Central Kootenay, land managers and area residents

The goals and actions outlined in the Strategy establish a consistent approach to invasive species management, regulation and communication for the RDCK and those stakeholders it leads. The purpose of the Implementation Plan is to provide a road map for the development and implementation of these goals and actions. Each of the recommendations and actions of the Invasive Species Strategy are reflected in the Implementation Plan Matrix. The Matrix provides details for each action as follows: which organization(s) should lead each action (CKISS, RDCK or both), the anticipated impact and benefits, required frequency, priority timeline (short, medium and long) and related budget options. The budget options are divided into two categories, operational and strategic. The operational budget refers to the management of invasive species on RDCK owned and managed lands. The strategic budget refers to programs that support the coordination of invasive species management regionally, and management of invasive species on private and residential land.

The Implementation Plan Matrix is organized according to the four goals of the Invasive Species Strategy. The four goals are as follows:

Goal 1. Improve Regional Organizational Capacity

Enhance the regional organizational structure and capacity required for effective, long-term invasive species management in the RDCK

- Establish Local Government Regional and Inter-departmental working groups
- Provide long term stable funding for programs and staff

Goal 2. Implement Prevention and Management

Develop a consistent region-wide approach to the prevention and management of invasive species

- Prevent and control infestations on RDCK managed lands through adoption of operational and management plans
- Control infestations on private property through support programs and bylaws
- Implement a consistent approach for data collection and reporting.

Goal 3. Establish a Legal and Policy Framework

Develop regionally effective legislation and policy supported by monitoring, enforcement and education.

- Establish a service area for invasive species management
- Enact and enforce an Invasive Species Bylaw and supporting bylaws
- Align existing policies to support the Strategy and regulations, including development policies.

Goal 4. Improve Awareness and Community Engagement

Establish a unified region-wide approach to communication to ensure consistent messaging and engagement

- Ensure consistent and aligned messaging and invasive species program branding
- Engage the community through targeted outreach

3.0 Strategic Action Implementation Matrix

The Tables below summarize the goals and actions documented in the Invasive Species Strategy, and provide guidance on which organization(s) should lead each action, the anticipated impact and benefits, priority timelines and which actions are covered under the budget options. Actions support all the organizations, land managers, local government and residents taking action to prevent the spread of invasive species in our region. Further explanation of the priority timelines and budget options are given below.

3.1 Priority timelines

While all actions are a priority, some actions will require a longer timeline to develop and implement. The timeline priority is dependent on the cost of the action, available funding, complexity of the action and the regulatory capacity of the RDCK. Priority timelines are defined below.

Priority Timelines:

1. **Short:** Actions would ideally be initiated within an immediate timeframe of 1-2 years
2. **Medium:** Actions could be initiated within a timeframe of 2-4 years
3. **Long:** Actions reflect a long term vision that can realistically be achieved or at least initiated within 5 years.

3.2 Budget Options for Invasive Species Strategy Implementation

Implementing the Invasive Species Strategy will include two separate funding and budget streams, operational (2.1.1) and strategic (2.2.1). The management of invasive plants on Regional District of Central Kootenay managed lands (Goal 2.3) should be considered separately from strategic funding, as this operating expense can be planned within annual departmental budgets.

Budget Options:

1. **Operational:** Operational budget for RDCK lands (see the separate document RDCK Invasive Plant Management Plan)
2. **Option 1:** Strategic budget option 1 (see 2.2.1)
3. **Option 2:** Strategic budget option 2 (see 2.2.1)
4. **Additional:** Strategic budget Additional Option: Special Projects or Pilot Programs (see 2.2.1)

2.1.1. Strategic Budget Options

The following implementation options are based on the remaining priority actions from the implementation matrix that can be led by CKISS or be supported by CKISS in a consultancy role.

Option 1

\$15,000 long term

This option would provide for annual funding that would support the initiation of a limited number of strategic actions identified in the Invasive Species Strategy. These basic services would consist of:

- Development and coordination of the Regional Government Invasive Species Working Group.
- Annual training and resources for operational staff.
- Developing region wide education materials, developing outreach resources to support relevant programs (eg. FireSmart), ensuring that messaging is aligned between stakeholders and within RDCK programs.
- Receiving, verifying and following up on any new reports of priority invasive species on private or RDCK managed lands.
- Providing expertise and consultation on the development of an RDCK invasive species program.
- Limited advisory time for relevant RDCK programs and initiatives.

Table 1. Strategic Budget Option 1

Cost Item	Description	Proposed Budget Amount
Executive Director, P. Ag.	Advisory time and partner coordination; project oversight. Approximately 32 hours at \$73.00/h.	\$2,336.00
Development Coordinator	Set up and coordinate Regional Government Invasive Species Working Group, including inaugural meeting; assist with development of outreach resources. Approximately 96 hours at \$57.00/h.	\$5,472.00
Education Coordinator	Coordinate and deliver staff training workshop (prep, travel, delivery and follow up); oversee all outreach and communications. Approximately 52 hours at \$60.00/h.	\$3,120.00
Technician	conduct sites visits to verify reports of priority invasive species. Approximately 36 hours at \$26.00/h.	\$936.00
Program Assistant	support coordinators with outreach and communications. Approximately 24 hours at \$24.00/h.	\$576.00
Materials and supplies	Printing outreach materials, signs, etc.	\$280.00
Mileage	travel to conduct site visits for priority invasive species report verification, meetings, and deliver training workshops (950 km at \$0.61/km)	\$580.00
Administration	13% of project costs to cover organizational overhead	\$1,700.00
Total Proposed Cost (not including GST)		\$15,000.00

Option 2

\$54,000 annually for 3-5 years

This option would provide capacity to address the most significant high priority gaps in RDCK policy, education and outreach, and partnership building. Including the services identified in Option 1, this level of funding would enable CKISS to fully support the following additional strategic priorities and we feel that it would be the most effective option for advancing the goals of the RDCK Invasive Species Strategy in a timely manner.

- Support the RDCK in reviewing, updating and developing policies, bylaws, permits, agreements, procedures, guidelines and plans.
- Support local governments with education and outreach, expert advice, model bylaws development and partnership building. Support municipalities and the RDCK in ensuring that invasive species issues are incorporated into all aspects of regional planning.
- Support the management of invasive plants on private land. Enhance public awareness through targeted educational and outreach program and extension services. Encourage best practices management of high priority species through private land visits and management advice.
- Maintain and expand the Spotter's Network program, and follow up on the ground to verify reports of high priority species.
- Manage informational signage needs and opportunities and promote invasive species communication and messaging in social media and public announcements.
- Work with stake and rights holders to identify, educate and train target audiences.
- Partnership building, consultation and participation in relevant initiatives, programs and organizations. For example, providing input into the Slocan Lake and River Partnership Advisory Committee and the Cumulative Impact Study of Duck Creek Watershed.

Table 2. Strategic Budget Option 2

Cost Item	Description	Proposed Budget Amount
Regional Invasive Species Coordinator	New, 0.6 FTE position would be created to expand regional capacity and deliver majority of the program. Duties would include: <ul style="list-style-type: none"> • set up and coordinate Regional Government Invasive Species Working Group; • support RDCK and local government staff with education and outreach, expert advice, model bylaws development and partnership building • coordinate development of RDCK outreach resources; • work with all stakeholders and rights holders to identify and educate target audiences; • partnership building, consultation and participation in relevant initiatives, programs and organizations 	\$30,000.00
Executive Director, P. Ag.	Advisory time and partner coordination; assist with policy and bylaw review and development; project oversight. Approximately 48 hours at \$73.00/h.	\$4,380.00
Education Coordinator	Coordinate and deliver staff training workshops (prep, travel, delivery and follow up); oversee integration of outreach and communications (social media, public announcements, signage, resources development). Approximately 52 hours at \$60.00/h.	\$4,320.00
Senior Field Technician	conduct site visits to verify reports of priority invasive species; provide invasive plant extension services. Approximately 72 hours at \$26.00/h.	\$3,200.00
Program Assistant	Support outreach and communications; monitor and maintain Spotters Network, deliver targeted outreach. Approximately 80 hours at \$24.00/h.	\$2,880.00
Materials and supplies	Printing outreach materials, permanent signs, etc.	\$1,922.00
Mileage	travel to deliver program activities (1800 km at \$0.61/km)	\$1,098.00
Administration	13% of project costs to cover organizational overhead	\$6,200.00
Total Proposed Cost (not including GST)		\$54,000.00

Additional Option: Special Projects or Pilot Programs

In addition to the core strategic funding options detailed above, we propose utilizing shorter term funding opportunities to develop and deliver pilot programs, special projects or periodic actions to implement additional strategic goals identified in the Invasive Species Strategy. Successful programs could potentially be expanded and incorporated into longer term models, where appropriate. Ideas for these types of projects could include:

- **Preventing the Spread of Aquatic Invasive Species:** Supporting the prevention of aquatic invasive species, particularly zebra and quagga mussels, by funding the installation of boat decontamination stations at identified high use launches on Slocan and Kootenay Lakes, in partnership with other regional funders, impacted municipalities, and local conservation groups such as Slocan Lake Stewardship Society. Grants may be available for financial support. *Estimated cost per station: \$35,000.*
- **Private land Cost Share Incentive Program:** Developing a cost share or alternative incentive program for private landowners and/or agriculture operators for high priority species. CKISS initiated a knotweed cost-share program under the Kootenay Lake Local Conservation Fund in 2020 which was highly successful; however, funding was not renewed and knotweed continues to spread on private lands in the Central Kootenays. The City of Rossland has operated a similar program since 2016, and CKISS receives numerous requests for support each year from landowners and agriculture operators who are struggling to manage invasive plants. *Estimated cost for pilot project: \$15,000.*
- **Good Neighbour Program:** Developing a pilot program in specific Areas or sectors to support private land managers with in depth management advice, tools and coordination of control in cases of multiple jurisdictions. For example, a “Good Neighbour” program targeting the agricultural community would be well received. One of the main issues for the agricultural community is adjacency concerns with regards to Ministry of Transportation right of ways and abandoned private fields. *Estimated cost for pilot project: \$12,000.*

3.3 Strategic Action Implementation Matrix Table

Goal 1. Strategic Actions to Improve Regional Organizational Capacity

IS: Invasive Species. IP: Invasive Plants

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE	BUDGET OPTION
1.1 Formalize Coordination						
1.1.1 Lead and Support cross-jurisdictional coordination						
a. Establish a Regional Government Invasive Species Working Group with regional district, municipal, First Nations government staff and stakeholder representatives	CKISS	Regular knowledge exchange, learning opportunities and collaboration	Greater efficiencies, initiate and sustain momentum and establishes consistent messaging	Ongoing: bi-annual	Short	Option1
b. Contribute to CKISS’ collaborative efforts such as the annual Land Managers meeting and Columbia Basin Aquatic Invasive Species Steering Committee	RDCK	Knowledge exchange and input into regional priority lists	Up-to-date knowledge of priority species and actions	Ongoing: Annual	Short	Option1 – RDCK staff time
c. Maintain close working relationships with all levels of government and adjacent regions on invasive species issues.	RDCK	Identify areas of collaboration	Addresses multi-jurisdictional issues and provides access to external resources	Ongoing	Short	Option1 – RDCK staff time
1.1.2 Enhance Internal Organization and Capacity						
a. Establish an inter-departmental RDCK working group	RDCK	Identify organizational barriers and establish ways to achieve consistency in approaches	Coordination of efforts	Ongoing	Short	Option1 – RDCK staff time

Goal 1. Strategic Actions to Improve Regional Organizational Capacity cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE	BUDGET OPTION
1.2 Establish RDCK Resources						
1.2.1 Ensure adequate financial resources to achieve goals						
a. Conduct a cost/feasibility assessment to determine required resources	RDCK	Available funding and funding gaps are identified	Determines need for further action	One time	Short	Option1 – RDCK staff time
b. Consider establishing a service area bylaw in order to enable tax requisition	RDCK	Dedicated annual funding	Enables long term program planning	One time	Long	To be determined
c. Investigate additional possible sources of revenue to support Invasive Species Strategy implementation	RDCK	Funding for special projects	Access to increased funding for short term initiatives or pilot programs	Ongoing	Med	To be determined
1.2.2. Establish sufficient human resources to achieve goals						
a. Consider supporting CKISS to provide advisory, awareness and management programs and services, and/or Hire or appoint internal staff to deliver invasive species program and services	RDCK	Staff and organization responsible for tasks, administration of program, planning and coordination is established	Ensures the development and continuity of IS program	Ongoing	Short	Option 1
b. Consider hiring a dedicated Invasive Species Control officer with bylaw or Weed Control Act enforcement capacity	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Med	To be determined

Goal 2: Prevention and Control of Invasive Species Strategic Actions

IS: Invasive Species. IP: Invasive Plants

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE	BUDGET OPTION
2.1 Planning						
2.1.1 Adopt Management Framework and Plans						
a. Adopt the Invasive Species Operational Framework as developed by CKISS in collaboration with Regional Land Managers, or develop RDCK internal Framework	RDCK	Provides guidelines for invasive plant management	Ensures management activities are consistent and coordinated	One time	Short	None required
b. Incorporate invasive species considerations, including baseline data, sources of spread, and control plans into Management Plans for RDCK-managed lands such as parks and waste management facilities	RDCK and/or CKISS	Invasive plant considerations are imbedded into relevant plans	Invasive plants are effectively and consistently managed across RDCK managed lands	Ongoing	Short	Option 2
c. Adopt the Invasive Plant Priority List as developed by CKISS in collaboration with all Regional Land Managers	RDCK	Invasive plant management reflects regional priorities and is up-to-date	Invasive Species Management priorities are consistent across the region	Ongoing	Short	None required
2.2 Prevention						
2.2.1 Prevent Invasive Species Spread Through RDCK Operations						
a. Provide annual training and informational resources for operational staff (parks, waste management facilities, etc.)	CKISS	RDCK staff can participate in Invasive plant management and reporting	Invasive plants are effectively and consistently managed across RDCK managed lands	Annually	Short	Option 1
b. Ensure that invasive species are not spread through operations and development activities by developing policies and procedures with regards to: soil movement, contaminated equipment, site rehabilitation, restoration, disposal, and site maintenance.	RDCK and/or CKISS	Policies that specifically address regulation of activities that spread invasive species	Spread of invasive species is reduced the most cost-efficiently	One time	Med	Option 2

Goal 2: Prevention and Control of Invasive Species Strategic Actions cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE	BUDGET OPTION
c. Ensure all procedural manuals and training of staff are up to date and incorporate invasive species policies where applicable.	RDCK and/or CKISS	Existing procedures are updated with invasive species considerations	Invasive plants are effectively and consistently managed across RDCK managed lands	Ongoing	Short	Option 1
2.3 Inventory and Control on RDCK Lands						
2.3.1 Manage Priority Species On RDCK Jurisdiction						
a. Inventory all RDCK-managed lands that are lacking current data	CKISS	Develop regional baseline data and identify priority species	Forms the basis for the management plan	One time	Short	Completed
b. Prioritize control of species and sites based on the Invasive Plant Priority List and asset vulnerability on RDCK managed lands in accordance with current best practices	CKISS	Develop an Invasive Plant Management plan	Effective, consistent and coordinated invasive plant management	Ongoing	Short	Operational
c. Monitor all RDCK managed properties at least every 3 to 5 years	CKISS	Up-dated inventory data	Ensures treatment efficacy and detection of new incursions	Periodically	Long	Operational
d. Respond to reports of new high priority invasive species occurrences to confirm identification, map their locations and arrange appropriate control	CKISS	Continual monitoring of new incursions	Ensures early detection and rapid response	Ongoing	Short	Option 1
2.4. Control On Private Lands						
2.4.1 Establish a program to enhance private land management of priority species						
a. Consider implementing a cost share or similar program for private landowners for high priority species, such as knotweed.	CKISS	Encourage management by private landowners	Increases access for private landowners that need financial support. Provides motivation.	Ongoing	Med	To be determined
b. Consider implementing a "Neighbourhood Program" to support landowners with tools and management advice.	CKISS	Encourage management by private landowners	Supports landowners in taking action and using best management practices	Ongoing	Med	To be determined

Goal 2: Prevention and Control of Invasive Species Strategic Actions cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE	BUDGET OPTION
c. Enact and enforce Invasive Species Bylaws on private lands within the region (see Goal 3 for additional details).	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Long	To be determined
d. Support priority species monitoring and outreach on private lands.	CKISS	Encourage management by private landowners	Supports landowners in taking action and using best management practices	Ongoing	Short	Option 2
e. Educate residents and private landowners on how to control invasive species on their properties	CKISS	Encourages responsible management in keeping with best management practices	Effective and successful management	Ongoing	Short	Option 2
2.5 Data Management						
2.5.1 Implement data collection and sharing protocols to contribute to regional information sharing						
a. Incorporate invasive species reporting and data collection into the routine operations of RDCK on-the-ground staff, with appropriate training.	CKISS	Staff trained to report incidence of priority species	Early detection and rapid response, prevents costly new incursions	Ongoing	Short	Operational
b. Follow provincial government protocol for data collection, mapping, inventorying, quantifying invasive species (both fauna and flora) monitoring and reporting	CKISS	Standardized data collection	Supports data sharing and species distribution analysis	Ongoing	Short	Operational
c. Ensure all RDCK-collected data is uploaded to the provincial invasive species data system annually	CKISS	Data is available publicly and is relevant for all users	Supports data sharing and species distribution analysis	Ongoing	Short	Operational
d. Support development of a Spotter's Network program which seeks to encourage, facilitate and analyze public reports of invasive species with the goal of detecting new incursions and species	CKISS	Extensive reporting throughout entire region, public engagement	Early detection and rapid response, prevents costly new incursions	Ongoing	Short	Option 2

Goal 3: Strategic Actions to Improve Legal and Policy Framework

IS: Invasive Species. IP: Invasive Plants

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE	BUDGET OPTION
3.1 Enact Regulation and Enforcement of Bylaws						
3.1.1. Regulation						
a. Establish a service for invasive species management and control within the RDCK with the primary responsibility for invasive species regulation and enforcement.	RDCK	Dedicated long term funding	Stable program that is able to respond to new threats	One time	Long	To be determined
b. Adopt a RDCK invasive species bylaw under either the Weed Control Act or the Local Government Act on invasive species control and management that applies to all areas.	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Long	To be determined
c. Adopt Soil Deposit and Movement Bylaw to regulate the removal, movement, deposit and disposal of soils contaminated with invasive plant parts, seeds or other invasive species. <i>Consider Section Section 723(1) under the Local Government Act.</i>	RDCK	Prevents the spread of invasive species	Addresses one of the most common vectors of invasive plant spread	One time	Long	Option 2
d. Include invasive species into all applicable bylaws such as Zoning, Development Permit Areas, Subdivision, landscaping, nuisance, unsightly premises and pesticide bylaws.	RDCK	Incorporates invasive species into all applicable policies	Ensures consistent and efficient invasive species prevention and management		Med	Option 2
3.1.2. Enforcement						
a. Develop Invasive Species Bylaw Enforcement Policy and Procedures to ensure that existing provincial and federal laws and any future bylaws related to invasive species are enforced throughout the RDCK.	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Long	To be determined

Goal 3: Strategic Actions to Improve Legal and Policy Framework cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE	BUDGET OPTION
b. Appoint a bylaw enforcement officer and enable enforcement through ticketing and remedial action.	RDCK	Encourage management by private landowners	Recourse for adjacency complaints	Ongoing	Long	To be determined
c. Support landowners to comply with bylaws through a “Neighbourhood Program” including education, a complaint registry, assistance with management plans and BUDGET OPTION-sharing programs	RDCK and/or CKISS	Encourage management by private landowners	Supports landowners to act and use best management practices	Ongoing	Long	To be determined
3.1.3. Support Municipalities						
a. Collaborate with the Regional Invasive Species Working Group (see Goal 1) to write model bylaws on invasive species control and management, for use by those jurisdictions in amending their existing bylaws or writing new bylaws.	RDCK and/or CKISS	Consistent policies throughout region	Supports municipalities that have limited funding and ensures efficient use of resources	One time	Med	Option 2
b. Encourage local governments with existing invasive species bylaws (e.g. cosmetic use of pesticides) to amend them, as necessary, to align with the regional model bylaws; and encourage local governments still without such bylaws to expedite writing and adopting them using the models.	RDCK and/or CKISS	Consistent policies throughout region	Supports municipalities that have limited funding	Ongoing	Med	Option 2
3.1.4. Priority List						
a. Refer to the regional Invasive Plant Priority List in all regional bylaw, compliance, enforcement and management decision-making by the regional district	RDCK	Invasive Plant management is up to date and priority species are addressed	Invasive Species Management priorities are consistent across the region	Ongoing	Short	None required

Goal 3: Strategic Actions to Improve Legal and Policy Framework cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE	BUDGET OPTION
3.2 Align Policies to Support Strategy and Regulation						
3.2.1. Add and Update Policies						
a. Regularly review relevant policies to keep them up-to-date and ensure they are aligned with Strategy and bylaws	RDCK and/or CKISS	Invasive Species management is consistent and coordinated	Ensures no gaps in management	Periodic	Med	Option 2
b. Introduce policies where needed to ensure consistent implementation of the Strategy and bylaws.	RDCK and/or CKISS	Invasive Species management is consistent and coordinated	Ensures no gaps in management	Ongoing	Med	Option 2
3.2.2 Integrate invasive species management in all aspects of regional planning and development						
a. A Work with municipal governments and relevant departments to ensure that invasive species issues are incorporated into all aspects of regional planning such as the Regional Growth Strategy, Official Community Plans, Park Management Plans, Shoreline and Riparian Guidelines, etc.	RDCK	Invasive Species management is consistent and coordinated	Ensures no gaps in management	Ongoing	Med	Option 2
b. Incorporate as a condition, all invasive species related guidelines, best management practices and regulations into development permits, servicing and contractor agreements.	RDCK	Invasive Species management is consistent and coordinated	Ensures no gaps in management	Ongoing	Med	Option 2

Goal 4: Strategic Actions to Improve Awareness and Community Engagement

IS: Invasive Species. IP: Invasive Plants

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	PRIORITY	BUDGET OPTION
4.1 Ensure consistent regional messaging						
4.1.1. Message Alignment						
a. Work with regional and provincial stakeholders and rightsholders to ensure RDCK invasive species messaging aligns with existing programs	CKISS	Clear and consistent messaging	Reduces confusion and increases public adoption	One time	Short	Option 1
b. Incorporate and align invasive species communication and messaging into relevant RDCK programs, such as the Water Smart and Fire Smart program	RDCK and/or CKISS	Clear and consistent messaging	Reduces confusion and increases public adoption	One time	Short	Option 1
4.1.2. Develop Consistent Message and Branding						
a. Work with the Regional Invasive Species Working Group (Goal 1) to build a recognizable invasive species management “brand” Develop template-based region-wide communication materials (such as signage, print and online materials) that contain the regional logo and messaging and can be adapted to include partner-specific information	CKISS and RDCK	Clear and consistent messaging	Reduces confusion and increases public adoption	One time	Short	Option 1
4.2 Engage the community						
4.2.1. Education and outreach planning						
a. Work with stakeholders to identify target audiences and barriers to behaviour change, and plan outreach strategies appropriate for each target audience.	CKISS	Messaging is related to specific behaviours that cause invasive species spread	Encourages public behaviour change and adoption of messaging	Ongoing	Short	Option 2

Goal 4: Strategic Actions to Improve Awareness and Community Engagement cont’d

Goal 4: Strategic Actions to Improve Awareness and Community Engagement cont'd

ACTION	LEAD	IMPACT	BENEFITS	ONE-OFF/ ONGOING	TIMELINE	BUDGET OPTION
b. Identify informational signage needs and opportunities (e.g. CleanDrainDry signs at boat launches, PlayCleanGo trail signs, signage at waste management sites and Short-profile treatment sites)	CKISS	Public is informed in an engaging and immediate way	Messaging is widespread and placed where most effective	Ongoing	Short	Option 2
c. Identify opportunities to develop public informational resources to enhance public awareness and encourage private landowners to control invasive species on their properties in ways that are both responsible and in keeping with best management practices (e.g. invasive species disposal handout)	CKISS	Ensures public access to relevant information	An informed public is more likely to take action and support RDCK actions	Ongoing	Short	Option 2
4.2.2. Education and outreach delivery						
a. Actively promote invasive species communication and messaging in social media and public announcements	CKISS	Public is educated and inspired to take action	Cost effective method to raise awareness and prevent future spread	Ongoing	Short	Option 2
b. Ensure that invasive species information on the RDCK website is detailed and up to date and reviewed annually at minimum.	RDCK	Ensures public access to relevant information and consistent messaging	Increases support for RDCK programming and ensures compliance with bylaws and disposal requirements	Ongoing	Short	Option 1
c. Provide ongoing education and training that is tailored to the target audience. This includes the public, industry, staff and contractors.	CKISS	Supports reporting and prevention of invasive species spread	Cost effective and supports early detections and rapid response	Ongoing	Short	Option 2
d. Work with and support stakeholders and rights holders already providing invasive species outreach to expand and deliver education and training activities and information resources to industry and residents throughout the region	CKISS	Collaboration	Cost effective and increases educational reach	Ongoing	Short	Option 2



DRAFT

Regional District Funding for Invasive Species
Management and Education in British Columbia 2021
Report for the RDCK Invasive Species Strategy



Working Together to
Reduce the Impacts
of Invasive Species

Prepared by:

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September 2022

Acknowledgements

This document was prepared by the Central Kootenay Invasive Species Society. This project was initiated as part the development of a Regional District of Central Kootenay Invasive Species Strategy and Implementation plan.

CKISS would like to thank our funders for providing the opportunity to conduct such important research, and the staff of regional districts and regional invasive species organizations who shared their knowledge and time.

We acknowledge and respect the indigenous peoples within whose unceded territories the represented regional districts and regional invasive species organizations operate.

Front cover photos: Scotch broom (left), Japanese knotweed (right). Photo credits CKISS.

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DRAFT

Background and methodology

A survey of all regional districts and regional invasive species organizations (RISO) in British Columbia was conducted from 2021 to 2022. Regional invasive species organizations are non-profit organizations that operate separately from the regional districts and can also access grants and funding not associated with local government. The purpose of this survey was to determine the amount of funding that is spent by each regional district on invasive species programming. Programming includes management of invasive species on regional district owned and private lands, and funds spent on public education and outreach and coordination of stakeholders. Unfortunately, in many budgets, the education and coordination funds are not accounted for separately and so they were lumped together. Therefore, the actual amount spent on public education and outreach cannot be ascertained.

The funding amounts are based on the budget amounts for 2021. However, in the case where amounts spent in 2021 were not reflective of the usual amounts spent, an estimation of the average annual amount was used. In this way, these numbers should represent the general annual funding for invasive species management by regional districts in British Columbia.

The regional districts were asked to breakdown the funding between the three areas: Regional district owned lands and waterways, Private lands and Education and Coordination. In the few cases that the accounting of funds did not follow this breakdown, an estimated disbursement was used.

Twenty-seven regional districts and 14 RISOs were surveyed as part of the original report. The Northern Rockies Regional Municipality was not included as a district. For regional districts that are under the jurisdiction of the same RISO, they were amalgamated into Management Areas, which resulted in 14 Management Areas. For a map of the regional districts and RISOs refer to the [Invasive Species Council of BC website](#).¹ For this report, only the data for those Management Areas (see Table 1) that surround and are similar to the Central Kootenays in geography and population are presented. The following Management Areas were not included. Metro Vancouver, Fraser Valley, Coastal, Capital Region, Northwest, Peace River and the Cariboo.

Summary

- Bylaws, policies and funding only applied to invasive plants. Strategic plans may include all species however on the ground work generally focusses on invasive plants.
- The average funding spent on invasive plant programming by all 27 regional districts is \$114,548
- The average funding spent on invasive plant programming by all 14 Management Areas is \$231, 776
- Compared to all 14 Management Areas, the Central Kootenays is the least funded.

¹ <https://bcinvasives.ca/invasive-species-contacts-in-british-columbia/>

Regional District Funding for Invasive Species Programming

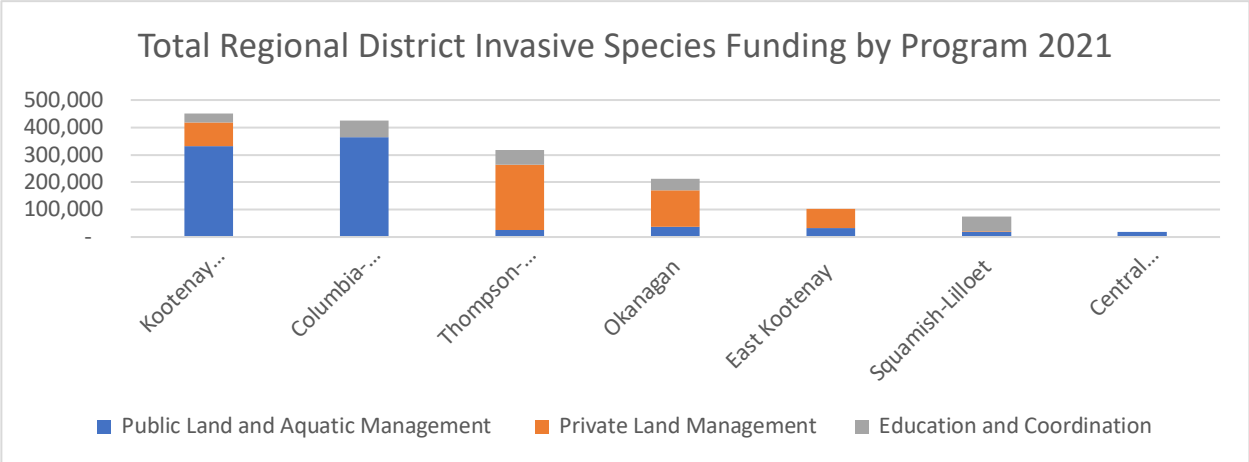


Figure 1. Regional District funding spent on invasive species management on both regional district and private lands and education and coordination. The average funding by Management Area is \$229,177. Overall, the Kootenay Central region is the least funded. Columbia-Shuswap and Kootenay boundary regional district’s public land and aquatic funding is spent entirely (less \$4,500 for waste recovery facilities in the Kootenay Boundary) on aquatic milfoil removal.

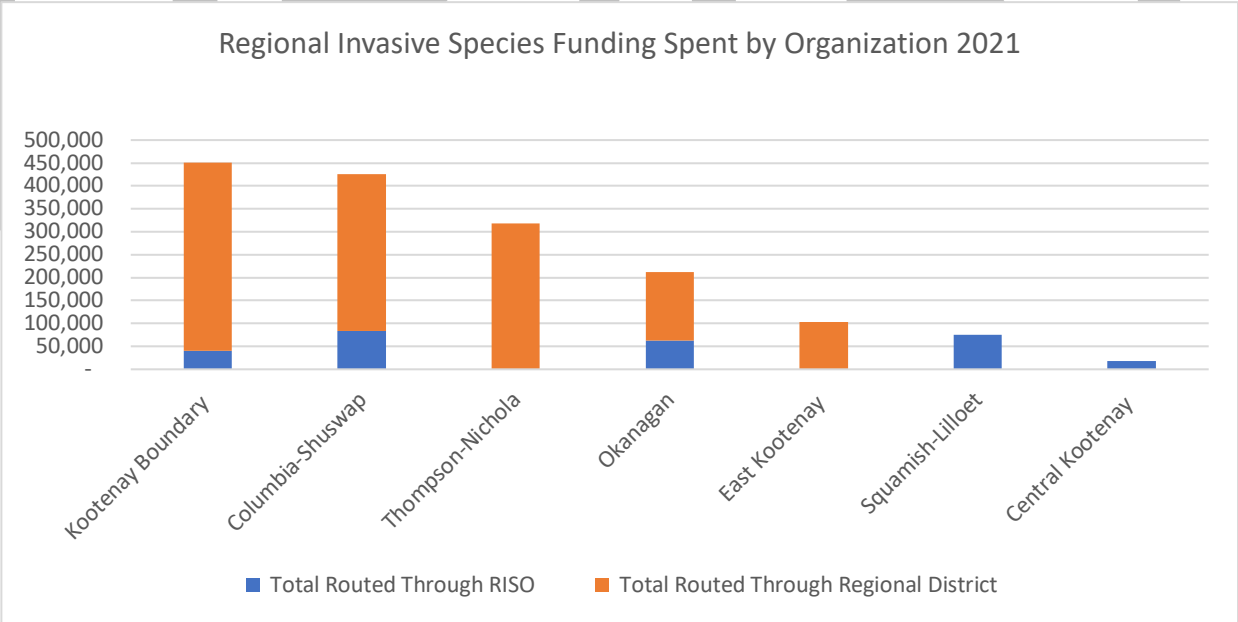


Figure 2.. Regional District funding administered by regional districts and funds provided to regional invasive species organizations.

Regional District Invasive Species Policies, Bylaws and Funding sources

Table 1. Invasive Species Policies, Bylaws and Funding sources by Regional District

Invasive Species Management Area	Regional District	Total Regional District Funding	Funding Source	Invasive Plant Bylaw	Strategic Plan	Management Plan
Columbia-Shuswap	Columbia Shuswap Regional District	425,988	General taxes , FNLRO	x	x	x
Thompson-Nicola	Thompson-Nicola Regional District	318,800	Service Area Bylaw, General taxes, MOTI, FLNRO	x		x
East Kootenay	Regional District of East Kootenay	103,000	Service Area Bylaw, FLNRO	x		
Okanagan	Regional District of Central Okanagan	145,000	General taxes , FNLRO	x		
Okanagan	Regional District of North Okanagan	3,000	General taxes	x		
Squamish-Lillooet	Squamish-Lillooet Regional District	74,749	Service Area Bylaw	x		
Kootenay Boundary	Regional District of Kootenay Boundary	450,851	Service Area Bylaw, FLNRO			x
Okanagan	Regional District of Okanagan-Similkameen	64,500	Service Area Bylaw, FLNRO			
Central Kootenay	Regional District of Central Kootenay *	18,354	General taxes			

*The Regional District of Central Kootenay is in the process of developing a strategic and management plan to be finished in 2022



Board Report

Date of Report: November 17, 2022
Date & Type of Meeting: December 8, 2022 Open Regular Board Meeting
Author: Paris Marshall Smith, Sustainability Planner
Subject: REGIONAL INVASIVE SPECIES STRATEGY IMPLEMENTATION
File: 10-5200-20-CKISS
Electoral Area/Municipality: All

SECTION 1: EXECUTIVE SUMMARY

In January 2021, the RDCK directed staff to work with Central Kootenay Invasive Species Society (CKISS) to prepare a detailed implementation plan of the RDCK Invasive Species Strategy.

This report presents the RDCK Invasive Species Strategy implementation plan and provides recommendations for implementing the prevention focussed strategy across the region. At the December Board meeting a separate plan and budget was passed that focused on managing invasive species only on RDCK owned/leased/managed lands.

Recommendation: That the Board direct staff to enter into an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 and one pilot project of the Regional Invasive Species Strategy for 2023, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

AND FURTHER, that the costs be paid from S100 General Administration.

SECTION 2: BACKGROUND/ANALYSIS

Preventing the spread of invasive species to and within the region requires coordination, which is challenging because of the scope of the issue; the number of jurisdictions; and diverse types of stakeholders. Local governments are often best placed to serve as coordinators, delivering work through a service or partnership with a local organization. Currently, this coordination does not exist in the RDCK, which leaves a gap in regional management and prevention of invasive species. The RDCK Invasive Species Strategy proposes to close that gap by bringing together current efforts and stakeholders to develop short-term projects and long-term programs.

This report outlines the proposed regional response and provides recommendations to the Board on action for 2023.

STRATEGY IMPLEMENTATION PLAN PROPOSAL

Staff have worked with the Central Kootenay Invasive Species Society (CKISS) to prepare the following. The full proposal is attached:

OBJECTIVES

- a. To reduce the economic and environmental risks of invasive species in the RDCK by establishing a comprehensive approach to invasive species management
- b. To establish and implement a region-wide consistent approach to management, prevention, regulation, information-sharing, data collection and education
- c. To optimize funding and resourcing decisions and maximize the effectiveness of actions taken

RATIONALE

It is critical to establish strong regionally coordinated invasive species prevention responses now to protect habitat and ecosystems. Without active prevention efforts, invasive plants can increase their distribution exponentially, making the task of eventual control financially challenging.

The RDCK does not have invasive species issues like those in Christina Lake or the Shuswap. Those regional districts, Kootenay Boundary and Columbia Shuswap respectively, allocate more than \$400,000 annually to manage the milfoil in their lakes (ATTACH02). The RDCK is in a position to avoid these costs by protecting water and landscapes now rather than try to reclaim them once the problem is significant.

As explained in the Strategy, “Prevention is the most cost-effective method of invasive species control and is a fraction of the cost of management. Once a species population has increased past the *prevent spread* on the invasive curve (Figure 1), costs to manage the species are no longer feasible.”

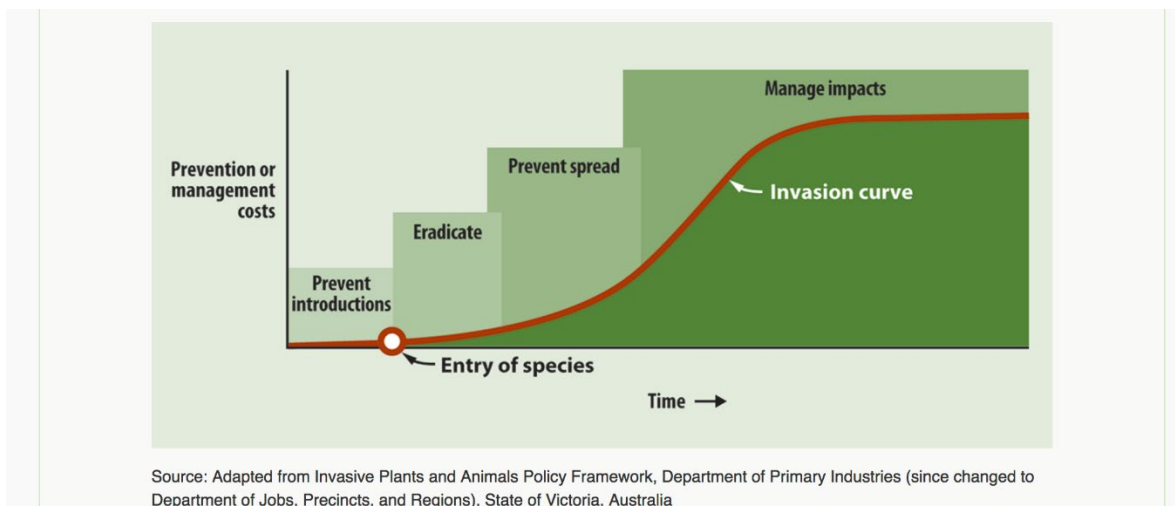


Figure 1

Examples of species threatening the Kootenays:

- Poison hemlock is spreading in the Creston area, threatening human health as well as hay production

- Zebra and quagga mussels are an emergent threat to the water ways and once introduced can spread exponentially
- Knotweed one of the world's worst invasive species has spread throughout the region impacting waterways
- Invasive clams have recently been discovered in the Pend Oreille river which is very concerning

ACTION OPTIONS (please see 3.1 or ATTACH01 for more detail)

Long term programs – annual funding

Option 1 - \$15,000 on-going

This option would provide annual funding for a limited number of actions identified in the Invasive Species Strategy.

Option 2 - \$54,000 3-5 years

This option would provide annual funding to address the most significant high priority gaps in RDCK policy; education and outreach; and partnership building. Including the services identified in Option 1, this level of funding would enable CKISS to fully support the strategic priorities of the Strategy.

Special Projects or Pilot Programs – short term funding

In addition to the core strategic funding options detailed above, allocate short term funding to develop and deliver pilot programs and special projects to implement additional strategic goals identified in the Invasive Species Strategy. Successful programs could be expanded and incorporated into longer term models, where appropriate. Ideas for these types of projects could include:

- **Preventing the Spread of Aquatic Invasive Species:** *Estimated cost per station: \$35,000.*
- **Private land Cost Share Incentive Program:** *Estimated cost for pilot project: \$15,000.*
- **Good Neighbour Program:** *Estimated cost for pilot project: \$12,000.*

ON-GOING REGIONAL INVASIVE SPECIES PREVENTION WORK

The cost of fully implementing the long-term program (Option 2) and all 3 special projects is \$116,000 per year. This is comparable to hiring a dedicated RDCK staff member for managing invasive species, but the scope of work is beyond what one person could accomplish. There is value in partnering with a dedicated agency such as CKISS with expertise and operational efficiencies.

Compared to all 14 regional invasive species organizations and 27 regional districts surveyed, the RDCK is the least funded.¹ The average annual funding spent on invasive plant programming by all 27 regional districts surveyed is \$114,548. \$116,000 is near the provincial average of spending on invasive species prevention.

¹ *Draft Regional District Funding for Invasive Species Management and Education in British Columbia 2021 - Report for the RDCK Invasive Species Strategy*

Following a year of implementation via Option 1, staff recommend a review with the consideration of conducting a service case review to provide on-going funding for regional invasive species prevention work. This model is used by both Kootenay Boundary and East Kootenay.

WORKING WITH MUNICIPALITIES

This proposal recommends regional implementation of a RDCK Invasive Species Strategy focussed on invasive species prevention that does not include the management of invasive species on RDCK-owned/leased lands.

Staff recommend that each RDCK member municipality follow a similar approach – manage its leased and owned properties separately, and participate in the proposed regional strategy via the RDCK (\$100).

For example, CKISS has conducted inventory assessments for the City of Nelson and the Village of Slokan. In addition, Nelson pays CKISS to coordinate treatments on Nelson lands. To date CKISS has not received funding from municipalities for regulation and policy development, collaboration or education. This is the opportunity of the RDCK Invasive Species Strategy.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No
 Debt Bylaw Required: Yes No
 No Financial Plan Amendment: Yes No
 No Public/Gov't Approvals Required: Yes No

Staff are recommending that the Board engage CKISS under Option 1 for 2023 with review at the end of the year to determine how the work can continue.

- Option 1 - \$15,000 for 2023
- 1 pilot project - \$12,000 to \$35,000 for 2023 – *to be determined by the Board*

Please see below for more information on the options for funding.

TYPE	DETAILS (complete description can be found in ATTACH 01)	COST	TIME FRAME
PROGRAM Option 1	<ul style="list-style-type: none"> • Development and coordination of the Regional Government Invasive Species Working Group. • Annual training and resources for operational staff. • Developing region wide education materials, developing outreach resources to support relevant programs • Providing expertise and consultation on the development of an RDCK invasive species program. 	\$15,000	long term
PROGRAM Option 2	Option 1 tasks + <ul style="list-style-type: none"> • Support the RDCK in reviewing, updating and developing policies, bylaws, permits, agreements, procedures, guidelines and plans. • Support local governments with education and outreach, expert advice, model bylaws development and partnership building. 	\$54,000	annually for 3-5 years

	<ul style="list-style-type: none"> • Support the management of invasive plants on private land. • Maintain and expand the Spotter’s Network program, and follow up on the ground to verify reports of high priority species. • Manage informational signage needs and opportunities • Partnership building, consultation and participation in relevant initiatives, programs and organizations. 		
PROJECT - Preventing the Spread of Aquatic Invasive Species	Supporting the prevention of aquatic invasive species, particularly zebra and quagga mussels, by funding the installation of boat decontamination stations at identified high use launches on Slocan and Kootenay Lakes	\$35,000	Pilot with potential to extend
PROJECT - Private land Cost Share Incentive Program	Developing a cost share or alternative incentive program for private landowners and/or agriculture operators for high priority species.	\$15,000	Pilot with potential to extend
PROJECT - Good Neighbour Program	“Good Neighbour” program supporting the agricultural community would be well received. One of the main issues for the agricultural community is adjacency concerns with regards to Ministry of Transportation right of ways and abandoned private fields.	\$12,000	Pilot with potential to extend

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

[Weed Control Act](#) - In accordance with the regulations, an occupier must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person.

3.3 Environmental Considerations

Invasive species also have a significant impact on ecosystem health, and the International Union for the Conservation of Nature (IUCN) considers them one of the greatest threats to biodiversity globally. Invasive species can erode natural habitats and out compete native species. This is exacerbated by the affects of the changing climate as invasive species tend to be more effective at adapting than native species.

3.4 Social Considerations:

This work will engage staff from across the RDCK to consider how best to implement the proposed recommendations in the Regional Invasive Species Strategy.

3.5 Economic Considerations:

In addition to the points made above regarding delayed action, invasive species can affect the economic and environmental potential of RDCK’s communities. Tourism, recreation, agriculture, energy infrastructure and property values are all vulnerable to the impacts of invasive species. For example, zebra and quagga mussels have created great monetary and functional losses for hydroelectric facilities in eastern Canada. Knotweed has the potential to damage infrastructure and lower property values. Crop losses due to invasive plants, like knapweed, cost BC farmers and ranchers over \$50 million annually.

3.6 Communication Considerations:

At this phase, communication between CKISS and RDCK staff is coordinated by the Sustainability Planner. On-going work will include a communication strategy for all future communication internally and with the public.

3.7 Staffing/Departmental Workplace Considerations:

While most of the work will be managed by CKISS staff, some staff time will be required to work with CKISS. This time commitment should be minimal (10-12 hours over the course of a year).

3.8 Board Strategic Plan/Priorities Considerations:

The work is being completed in response to the Board's direction:

918/19 - That the Board approve a contribution in the amount of \$10,000 to Central Kootenay Invasive Species Society for the purpose of developing an invasive species strategy for the RDCK properties from General Administration S100

129/22 - That the Board direct staff to negotiate and enter into a sole-source agreement with the Central Kootenay Invasive Species Society for an invasive plant inventory on RDCK-owned or leased properties and development of a detailed implementation plan of the Regional Invasive Species Strategy for an amount not to exceed \$44,472 exclusive of GST;

AND FURTHER, that the costs for the inventory be paid from the services responsible for the lands and buildings sites identified and the costs of \$8,500 for the Regional Invasive Species Implementation Plan be paid from General Administration Service S100.

SECTION 4: OPTIONS & PROS / CONS

Option 1: APPROVE

That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

Pro – follows through on the Board's direction to develop a regional strategy and support a coordinated approach to invasive species prevention

Con – will require staff time and funding that could be allocated elsewhere

Option 2: TAKE NO FURTHER ACTION

That the Board takes no further action on the Regional Invasive Species Strategy at this time, and seeks additional information to support its decision making.

Pro – more information can be gathered

Con – the project is potentially delayed

Option 3: DO NOT APPROVE

That the Board NOT approve the RDCK enter into a agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 and one pilot project of the Regional Invasive Species Strategy for the 2023, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

Pro – allows staff time and funding to be used elsewhere

Con – a coordinated regional response to the prevention and management of invasive species will be further delayed

SECTION 5: RECOMMENDATIONS

That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

Respectfully submitted,

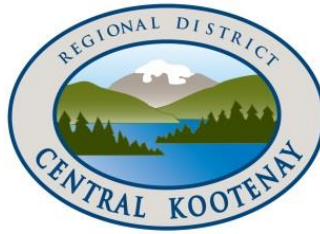
Paris Marshall Smith, Sustainability Planner

CONCURRENCE

Chief Administrative Officer – Stuart Horn	Approved	
Chief Financial Officer – Yev Malloff	Approved	
General Manager of Development and Community Sustainability Services – Sangita Sudan		Approved
Manager of Community Sustainability Services – Chris Johnson	Approved	

Attachment A – BRD-IS-ATTACH01

Attachment A – BRD-IS-ATTACH02



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**YMIR COMMISSION OF MANAGEMENT
OPEN MEETING MINUTES**

**9:00 am PST / 10:00 am MST
Monday, February 6, 2023**

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=md4ec5de8d0a12ec9a370accfc9eea8e2>

Join by Phone:

1-844-426-4405 Canada Toll Free
+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2773 554 7906

Meeting Password: MvfHVpeV233

In-Person Location: RDCK Board Room, 202 Lakeside Drive, Nelson, BC

COMMISSION MEMBERS

Director H. Cunningham	Electoral Area G	Remote
Commissioner T. Nixon		In-Person
Commissioner J. Leus		Remote
Commissioner T. Kingsley		Remote
Commissioner L. Hamnett		Remote

ABSENT MEMBERS

Commissioner E. Fidgeon

STAFF

U. Wolf	General Manager – Environmental Services	In-Person
A. Divlakovski	Water Operations Manager	In-Person
J. McDiarmid	Utility Services Manager	In-Person
E. Senyk	Water Services Liaison	In-Person
S. Eckman	Meeting Coordinator	In-Person

Five out of six voting Commission members were present – quorum was met.

1. CALL TO ORDER & WELCOME

General Manager Wolf to call the meeting to order at 9:12 am PST.

2. ELECTION OF CHAIR OF 2023 COMMISSION CHAIR

2.1 Call for Nominations (3 Times)

General Manager Wolf called for nominations the first time.

Commissioner Nixon nominated Commissioner Leus.

Commissioner Leus declined the nomination.

Commissioner Kingsley nominated Director Cunningham

Director Cunningham accepted the nomination.

General Manager Wolf called for further nominations the second and third time.

2.2 Opportunity for Candidates to Address the Commission

No address.

2.3 Vote by Secret Ballot

Not vote.

2.4 Declaration of Elected or Acclaimed Chair

There being no further nominations, Hans Cunningham was declared chair by acclamation.

Carried

2.5 Destroy Ballots

No ballots.

3. CHAIR'S ADDRESS

Chair Cunningham thanked the Commission for their support.

4. COMMENCEMENT OF REGULAR MEETING

The Ymir Commission of Management Chair assumes the chair.

4.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

4.2 Adoption Of Agenda

MOVED and seconded,

AND Resolved:

The Agenda for the February 6, 2023 Ymir Commission of Management meeting, be adopted as circulated.

Carried

4.3 Receipt Of Minutes

The December 1, 2021 Ymir Commission of Management minutes, have been received.

5. STAFF VERBAL REPORTS

5.1 Operation and Maintenance/Capital Update

- New Ultraviolet Transmittance analyser purchased and installed to replace the failed unit
- RFP submissions currently being received for water treatment plant controls upgrades

6. 2023-2027 DRAFT FINANCIAL PLAN

The 2023 to 2027 Financial Plan for Service S244 Water Utility-Area G (Ymir), has been received.

Commissioner Nixon left the meeting at 9:59 am.

MOVED and seconded,
AND Resolved:

The DRAFT 2023 to 2027 Financial Plan for Service S244 Water Utility-Area G (Ymir), be approved as presented.

Carried.

7. PUBLIC TIME

The Chair called for questions from the public at 10:00 am PST.

8. NEXT MEETING

The next Ymir Commission of Management meeting will be scheduled at the call of the Chair.

9. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Ymir Commission of Management meeting be adjourned at 10:03 am PST.

'Digitally approved by Director H. Cunningham'

Director H. Cunningham, Chair
Ymir Commission of Management



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**Nelson, Salmo, E, F & G Regional Parks
Commission Meeting
OPEN MEETING AGENDA**

9:00 a.m. – 10:30 a.m.

Wednesday, February 8, 2023

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Held by remote meeting

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mf94decc326aa41659a91a22a5ec48d68>

Join by Phone:

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2774 983 6687

Meeting Password: zH3CKhMPv85

In-Person Location: Held by remote meeting until further notice

COMMISSION/COMMITTEE MEMBERS

Director K. Page	City of Nelson
Director C. Graham	Area E
Director T. Newell	Area F
Director H. Cunningham	Area G

ABSENT

Director D. Lockwood	Village of Salmo
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STAFF

Joe Chirico	General Manager of Community Services
Craig Stanley	Regional Manager – Operations & Asset Management – RDCK
Cary Gaynor	Regional Parks Manager
Jeff Phillips	Parks and Trails Supervisor
Pearl Anderson	Meeting Coordinator

4 out 5 of voting Commission/Committee members were present – quorum was met.

1. CALL TO ORDER

Joe Chirico, General Manager of Community Services, called the meeting to order at 9:17 a.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Director Graham nominated Director Page

Director Page accepted the nomination.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

There being no further nominations, Joe Chirico, General Manager of Community Services, ratified the appointed Director Page as Chair of the Nelson, Salmo, E, F & G Regional Parks Commission for 2023.

Director Page assumed the Chair.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 8, 2023 Nelson, Salmo, E, F & G Regional Parks Commission meeting, be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The November 30, 2022 Nelson, Salmo and Areas E, F and G Recreation Commission meeting minutes have been received.

6. DELEGATE

There are no new delegates scheduled for this commission meeting.

7. NEW BUSINESS

7.1 GRANT DELIBERATION

The commission considered the following grant application:

Organization	Amount
Nelson Cycling Club	\$40,000

Moved and seconded,
AND Resolved:

That further discussion regarding agenda item 7.1 – 2023 Grant Application from Nelson Cycling Club be **TABLED** to be considered in conjunction with agenda item 8.1 - S202 2023 Draft Budget (as of January 31, 2023).

Carried

8. STAFF REPORTS

8.1 S202 2023 DRAFT BUDGET (As of January 31, 2023)

A power point presenting an overview of the 2023 draft budget for Nelson, Salmo, Areas E, F, and G for Service S202 was presented by Cary Gaynor, Regional Parks Manager.

Moved and seconded,
AND Resolved:

THAT the 2023 Grant Application from Nelson Cycling Club be lifted from the table.

Carried

Moved:

THAT the 2023 draft budget for Nelson, Salmo, Areas E, F, and G for Service S202 include additional grant funds in in the amount of \$20,000 to the Nelson Cycling Club.

Motion Failed for Lack of Seconder

RECESS/ The meeting recessed at 10:33 a.m. for a break and reconvened at 10:44 a.m.
RECONVENE

Moved and seconded,
AND Resolved:

That the commission refer to a future meeting discussion of the development of a Regional Parks and Trails grant program for societies and associations who partner with the RDCK to construct, operate or maintain regional parks and trails within the Nelson, Salmo and areas E, F and G.

Carried

8.2 SERVICE S226 2023 FINANCIAL UPDATE

The Service S226 2023 financial update presented by Cary Gaynor, Regional Parks Manager, has been received.

8.3 PARKS OPERATIONAL UPDATE

The verbal parks operational update presented by Cary Gaynor, Regional Parks Manager, has been received.

9. PUBLIC TIME

The Chair called for questions from the public at 11:14 a.m.

10. NEXT MEETING

The next Nelson, Salmo, E, F & G Regional Parks Commission meeting is scheduled for April 4, 2023 at 9:00 a.m.

11. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Nelson, Salmo, E, F & G Regional Parks Commission meeting be adjourned at 11:16 a.m.

Carried

Approved by

Keith Page, Chair
2023-02-16



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**SOUTH SLOCAN COMMISSION OF MANAGEMENT
OPEN MEETING MINUTES**

7:00 p.m.

Thursday, February 9, 2023

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join from the meeting link

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m365fb367cfe3322c486f01d7ea46d60>

Join by meeting number

Meeting number (access code): 2772 293 6218

Meeting password: GCprdrhW525

Tap to join from a mobile device (attendees only)

[1-833-512-2295](tel:1-833-512-2295),[27722936218##](tel:27722936218) Canada Toll Free

[+1-604-449-3026](tel:+1-604-449-3026),[27722936218##](tel:27722936218) Canada Toll (Vancouver)

Join by phone

1-833-512-2295 Canada Toll Free

1-604-449-3026 Canada Toll (Vancouver)

Join from a video system or application

Dial [27722936218@nelsonho.webex.com](tel:27722936218)

You can also dial 173.243.2.68 and enter your meeting number

COMMISSION/COMMITTEE MEMBERS

Director Popoff	Area H
Commissioner Niminiken	Area H/South Slocan
Commissioner Lawrence	Area H/South Slocan
Commissioner Loxam	Area H/South Slocan

MEMBERS ABSENT

Commissioner McGovern	Area H/South Slokan
Commissioner Wood	Area H/South Slokan
Commissioner Euerby	Area H/South Slokan
Commissioner Throop	Area H/South Slokan

STAFF

Joe Chirico, General Manager of Community Services
Pearl Anderson, Community Meeting Coordinator

1. CALL TO ORDER

Joe Chirico, General Manager of Community Services, called the meeting to order at 7:05 p.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Commissioner Loxam nominated Commissioner Niminiken

Commissioner Niminiken accepted the nomination.

Commissioner Niminiken nominated Commissioner Loxam.

Commissioner Loxam declined the nomination.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

Being no further nominations, Joe Chirico, General Manager of Community Services ratified the appointed Commissioner Niminiken as Chair of the South Slokan Commission of Management for 2023.

Commissioner Niminiken assumed the Chair.

TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 9, 2023 South Slokan Commission of Management meeting, be adopted with the following amendments:

- Inclusion of Item 5 – OLD BUSINESS and Item 5.1 - Community Bulletin Board with the remainder of the agenda items renumbered accordingly.

Carried

4. RECEIPT OF MINUTES

The April 12, 2022 South Slokan Commission of Management minutes have been received.

5. OLD BUSINESS

5.1 Community Bulletin Board

Joe Chirico, General Manager of Community Services, presented an update regarding the response from the Ministry of Transportation and Infrastructure to South Slokan Commission of Management’s request for a community bulletin board.

Moved and seconded,
AND Resolved:

That the South Slokan Commission of Management direct staff to send a letter to the Ministry of Highways requesting a permit for a community bulletin board to be placed on the right of way by the west side of the mail boxes outside the boundary of the head of the trail for the Slokan Valley Rail Trail.

Carried

6. STAFF REPORTS

6.1 Transitioning S214 Old School House Service into S231 Area H Recreation South Service

Joe Chirico, General Manager of Community Services, presented a verbal report re: transitioning S214 Old School House Service into S231 Area H Recreation South Service.

Moved and seconded,
AND Resolved:

That the South Slokan Commission of Management direct staff to transition S214 Old School House Service into S231 Area H Recreation South Service.

Carried

6.2 Old School House Project

Joe Chirico, General Manager of Community Services, presented a verbal report regarding the challenges of starting a project that requires demolition to start. Commission members discussed the possibility of dividing the project into Phase 1 – Demolition of the Old School House, and Phase 2 – Development of a Communication Strategy Regarding redevelopment of the Old School House.

Moved and seconded,
AND Resolved:

That the South Slokan Commission of Management direct staff to proceed with the Phase 1 of the Old School House Project, being demolition of the Old School House.

Carried

Moved and seconded,
AND Resolved:

That the South Slokan Commission of Management direct staff to develop a communication strategy for Phase 2 of the Old School House Project; being redevelopment of the Old School House; AND FURTHER, that the communication strategy for Phase 2 of the Old School House Project be brought back to an upcoming South Slokan Commission of Management meeting for review.

Carried

7. PUBLIC TIME

The Chair called for questions from the public at 8:03 p.m.

8. Proposed 2023 Meeting Dates

To promote openness, transparency and provide accessibility to the public we will be required to provide the ability to attend all RDCK meetings in-person or remote (hybrid model). Meeting spaces must be accessible to the public.

Commission discussed the 2023 meeting schedule and select dates and times as well suggest a possible location. If a suitable location cannot be determined, staff will assist in finding a location.

DATE	TIME A.M/P.M	HYBRID MEETING LOCATION
Tuesday, August 29, 2023	7:00 p.m.	

9. NEXT MEETING

The next South Slokan Commission of Management meeting is scheduled for Tuesday, August 29, 2023 at 7:00 p.m.

10. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The South Slokan Commission of Management meeting be adjourned at 8:08 p.m.

Carried

Approved by

Commissioner Niminiken, Chair



**Regional District of Central Kootenay
CASTLEGAR AND DISTRICT COMMUNITY COMPLEX
AND RECREATION COMMISSION
Special Meeting - Open Meeting Minutes**

Monday, February 13, 2023

1:00 p.m. PST

Hybrid Model – In-person and Remote

Castlegar & District Community Complex – Columbia Room

2101 6 Avenue, Castlegar, BC

COMMISSION MEMBERS PRESENT

Commissioner M. McFaddin

City of Castlegar – In-Person

Commissioner B. Bogle

City of Castlegar – In-Person

Commissioner S. Heaton-Sherstobitoff

City of Castlegar – In-Person

Commissioner A. Davidoff

Director – Electoral Area I

Commissioner H. Hanegraaf

Director – Electoral Area J – In-Person

STAFF PRESENT

S. Horn

Chief Administrative Officer - RDCK

J. Chirico

General Manager of Community Services

Y. Malloff

General Manager – Finance, IT, E.D.

C. Stanley

Manager of Recreation - Creston and
District Community Complex

J. Crockett

Assistant Regional Manager/Facility Manager

M. Benson

Regional Manager – Recreation and Client Services

C. Gaynor

Regional Parks and Trails Manager

T. Wayling

Programming Supervisor / Comm Development

M. Benson

Regional Manager – Recreation and Client Services
– RDCK

J. Rafuse

Meeting Coordinator

WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m451272a02aa324901e616b71a5a4f94a>

Join by Phone:

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2772 561 3864

Meeting Password: uGXJquWH476

In-Person Location: Castlegar & District Community Complex – Columbia Room
2101 6 Avenue, Castlegar, BC

1. CALL TO ORDER

Chair Heaton-Sherstobitoff called the meeting to order at 1:08 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

COMMISSIONER DAVIDOFF ABSENT:

Commissioner Davidoff left the meeting at 1:09 p.m.

COMMISSIONER DAVIDOFF PRESENT:

Commissioner Davidoff joined the meeting again at 1:17 p.m.

3. ADOPTION OF AGENDA

Moved and seconded,
AND Resolved:

The Agenda for the February 13, 2023 Castlegar & District Community Complex and Recreation Commission meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 10, 2023 Castlegar & District Community Complex and Recreation Commission minutes, have been received.

5. STAFF REPORTS

5.1 Castlegar and District Recreation and Park Budget Presentation S222 and S227

The Community Services Castlegar and District Recreation and Park Budget Presentation S222 and S227 dated February 13, 2023, from Joe Chirico, General Manager of Community Services, has been received.

Joe Chirico, General Manager of Community Services, presented the Castlegar and District Recreation and Park Budget Presentation.

Cary Gaynor, Regional Parks Manager, provided an update on 2022 parks projects and discussed the 2023 capital projects and funding including the Glade Regional Park Legacy Project (carryover from last year), Waterloo Eddy Wetland and Area Restoration Project and Pass Creek Ball Diamond Parking Area Design and Development. Commissioner Hanegraaf asked about the viewing area for Pass Creek. Mark Crowe, Parks Planning, has done some preliminary work on a 5 year plan for a bridge crossing at Pass Creek.

Staff Direction: The Commission directed staff to bring the preliminary work on the 5 year plan for a bridge crossing at Pass Creek to the March 7, 2023 meeting as information.

Joe Chirico, General Manager of Community Services, presented funding option one (equipment financing, reserve contributions, new funding) and funding option two (reserve contributions, new funding, borrowing between S222 and S227 reserves) to the Commission to consider for the 2023-2027 capital projections.

Staff Direction: The Commission directed staff to adopt option one using the Operations surplus from 2022 instead of borrowing \$141,000.

Staff Direction: That the Commission direct staff to Board to include a \$600,000 contribution to Asset Management in the 2023 Draft Financial Plan for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J with an additional increase of \$100,000 per year from 2024 to 2027.

Staff Direction: The Commission directed to staff to create statutory reserves for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J and Service No. S227 Aquatic Centre – Castlegar and Areas J and I.

STAFF Stuart Horn, Chief Administrative Officer – RDCK left the meeting at 4:00 p.m.

ABSENT:

RECESS/ The meeting recessed at 4:00 p.m. for a break and reconvened at 4:10 p.m.

RECONVENE

5.2 2023 Draft Financial Plans S222 and S227

The 2023 Financial Plans for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J and Service No. S227 Aquatic Centre – Castlegar and Areas J and I, from Joe Chirico, General Manager of Community Services, have been received.

MOVED and seconded,
And resolved:

That the Castlegar and District Community Complex and Recreation Commission approve the draft 2023 Financial Plan for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J as amended to allocate the surplus of \$154,000 to S222 capital projects.

Carried

MOVED and seconded,
And resolved:

That the Castlegar and District Community Complex and Recreation Commission approve the draft 2023 Financial Plan for Service No. S227 Aquatic Centre – Castlegar and Areas J and I.

Carried

5.3 Castlegar and Areas I and J Regional Parks 2022 Operational Work Overview

The Castlegar and Areas I and J Regional Parks 2022 Operational Work Overview from Cary Gaynor, Regional Parks and Trails Manager, has been received.

Staff Direction: That this Item 5.3 be deferred to the March 7, 2023 meeting.

6. PUBLIC TIME

The Chair will call for questions from the public at 4:38 p.m.

7. NEXT MEETING

The next Castlegar & District Community Complex and Recreation Commission meeting is scheduled for March 7, 2023 at 4:00 p.m. PST (5:00 p.m. MST).

8. ADJOURNMENT

Moved and seconded,
AND resolved:

The Castlegar & District Community Complex Recreation Commission meeting be adjourned at 4:39 p.m. PST.

Carried

Digitally approved by

Susan Heaton-Sherstobitoff, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**AREA I ADVISORY PLANNING AND HERITAGE
COMMISSION
OPEN MEETING MINUTES**

6:30PM

Monday, February 13, 2023

Remote Meeting via Webex

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m23bc6343a6adcbb8946d6d7ad6a05048>

Join by Phone:

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2772 222 6792

Meeting Password: FYjARZqA835

In-Person Location: N/A

COMMISSION MEMBERS

Commissioner Poznikoff

Commissioner Ozeroff

Commissioner Bebelman

Electoral Area I, Secretary

Electoral Area I, Vice-Chair

Electoral Area I, Chair

STAFF

Sadie Chezenko

Stephanie Johnson

Planning Assistant

Planner

GUESTS

Andrew Davidoff

Lisa Markin

Marcia Strelaeff

Eileen Kooznetsoff

Harold Chernoff

Director, Electoral Area I

Area I OCP Review Guest

Area I OCP Review Guest

Area I OCP Review Guest

Applicant

3 out of 3 voting Commission/Committee members were present – quorum was met.

1. CALL TO ORDER

Vice-Chair Ozeroff called the meeting to order at 7:19 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,

AND Resolved:

The Agenda for the February 13, 2023 Electoral Area I Advisory Planning and Heritage Commission meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 23, 2022 Electoral Area I Advisory Planning and Heritage Commission minutes, have been received.

5. DELEGATE

5.1 No delegations

6. STAFF REPORTS – REFERRALS

6.1 Land Use Bylaw Amendment Application – Z22111

The bylaw amendment dated January 04, 2022 from Planner Zachari Giacomazzo has been received.

- Harold Chernoff spoke to his application.
 - Clarified that the rezoning would be to assist with providing housing for an immediate family, and that there was no interest in subdividing.
- The APHC requested that the Planner working on this file confirm the zoning requested (i.e. CR1 or RR).
- The APHC also commented that they were not a fan of site specific rezoning applications.

Moved and seconded,

AND Resolved:

That the Area I Advisory Planning Commission recommends that that application receives 1st and 2nd reading at the upcoming RAC meeting and proceed to a Public Hearing.

Carried

7. OLD BUSINESS

7.1 Official Community Plan Review

Area I OCP review discussion.

- Staff provided an update on the next engagement exercise and outlined that the Planning Services team is targeting mid-March to go back out into the five communities for public feedback.
- APHC feedback included a request for more robust advertising and to look into provided links to files versus large attachments.
- The Commission also requested that Planning work out the technical issues with Webex

8. NEXT MEETING

The next Electoral Area I Advisory Planning and Heritage Commission meeting is scheduled for March 06, 2023.

9. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Electoral Area I Advisory Planning and Heritage Commission meeting be adjourned at 8:21 p.m.

Approved by

Brian Bebelman, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**Kaslo and Area D Economic Development
Commission S109
OPEN MEETING MINUTES**

1:00 p.m.

Monday, February 13, 2023

Village of Kaslo Council Chambers

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

Join Zoom Meeting

<https://us02web.zoom.us/j/84838839557>

Meeting ID: 848 3883 9557

One tap mobile

+16475580588,,84838839557# Canada

+17789072071,,84838839557# Canada

Join by Phone:

+1 778 907 2071 Canada

Meeting Number (access code): 848 3883 9557

Meeting Password: 848 3883 9557

In-Person Location: 413 4th St, Kaslo BC – City Hall

Commissioner Hewat	Village of Kaslo
Commissioner Lang	Village of Kaslo
Commissioner Davie	Village of Kaslo
Commissioner Watson	Area D
Commissioner Brown	Area D
Commissioner Jones	Area D

MEMBERS ABSENT

Commissioner Davie	Village of Kaslo
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STAFF

Stuart Horn	CAO, RDCK
Catherine Allaway	CO, Village of Kaslo
Karissa Stroshein	Secretary

5 out of 6 voting Commission members were present – quorum was met.

GUESTS

Erin Rooney	Community Futures Central Kootenay
Scott Felman	Immigration, Refugees and Citizenship Canada

1. CALL TO ORDER

Chair Matthew Brown called the meeting to order at 1:05 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 13, 2023 Kaslo & Area D Economic Development Commission S109 meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 23, 2023 Kaslo & Area D Economic Development Commission S109 minutes have been received.

5. DELEGATE

5.1 Erin Rooney, Community Futures Central Kootenay, Rural Northern Immigration Pilot Program

The PowerPoint Presentation from Erin Rooney, Regional Coordinator, Community Futures Central Kootenay, re: Rural Northern Immigration Pilot Program, has been received.

6. STAFF REPORTS

6.1 Update from Factor 5 re: Imagine Kootenay Steering Committee

The Committee Report from Eric Burton, Factor 5, re: First Point of Contact Roles & responsibilities, has been received.

7. NEW BUSINESS

7.1 Strategic Planning Discussion – Projects for 2023

The report dated January 23, 2023 from Eric Burton, Factor 5, re: 2023 Strategic Planning Workshop has been received.

7.2 Direction to Imagine Kootenay Steering Committee Representative

Commissioner Watson questioned the value of the Imagine Kootenay membership and what a paid position would cover.

7.3 Greenhouse in Kaslo

Commissioner Hewat discussed a feasibility study of a community greenhouse in Kaslo for year-round produce.

Commissioner Jones recommended that Patrick Steiner from the Kaslo Food hub be contacted to discuss the feasibility of a community greenhouse.

Commissioner Watson discussed a previous study from before Patrick Steiner managed the Kaslo Food Hub.

7.4 Support of the Kaslo & Area Chamber of Commerce

MOVED and seconded,
AND Resolved:

That the Kaslo & Area D Economic Development Commission contact the Kaslo and Area Chamber of Commerce to request a budget and deliverables for economic development activities in our shared region and request this budget include May Days and the Imagine Kootenay administrative needs as well as further activities the Kaslo & Area Chamber of Commerce has identified as important for economic development in North Kootenay Lake.

And further, that the Kaslo & Area Chamber of Commerce is requested to respond to the Kaslo & Area D Economic Development Commission by the April 3, 2023 commission meeting.

Carried

7.5 Rural Economic Diversification and Infrastructure Program (REDIP) Grants

Corporate Officer Allaway discussed the REDIP grant process and possible application.

7.6 Economic Trust of the Southern Interior

The Economic Trust of the Southern Interior grant was discussed.

Commissioner Brown discussed contacting the Kaslo & Area Chamber of Commerce to come as a delegation to the April 3, 2023 Kaslo and Area D Economic Development Commission S1099 meeting.

Commissioner Jones discussed coming as a delegation to the April 3, 2023 Kaslo and Area D Economic Development Commission S109 meeting to share what Lardeau Valley Opportunity LINKS Society is working on.

7.7 Factor 5

Chair Brown discussed Eric Burton from Factor 5 attend the April 3, 2023 Kaslo and Area D Economic Development Commission S109 meeting to report on the deliverables from the Community Economic Recovery Infrastructure Program (CERIP) grant as follows:

A report on the over all CERIP grant including the status of the community Kitchen portion of the project and whether the scope change and extension from the community storage to support for developing infrastructure required to achieve Farm Gate or Farm Gate Plus licences has been approved.

7.8 Budget Recommendations

MOVED and seconded,

AND Resolved:

That the budget be accepted as presented.

Carried

8. PUBLIC TIME

The Chair called for questions from the public at 2:38 p.m.

9. NEXT MEETING

The next Kaslo & Area D Economic Development Commission S109 meeting is scheduled for April 3, 2023 at 1:00 p.m.

10. ADJOURNMENT

MOVED and seconded,

AND Resolved:

The Kaslo & Area D Economic Development Commission S109 meeting be adjourned at 2:40 p.m.

Carried

Approved by

Matthew Brown, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

SALMO AND AREA G RECREATION COMMISSION NO. 7 SPECIAL MEETING – OPEN MINUTES

7 P.m. - 8:30 P.m.

Monday, February 13, 2023

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m2bc3ae398737cb46c0a3c34a88133f1f>

Join by Phone: 1-833-512-2295 Canada Toll Free Or +1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2770 530 0791

Meeting Password: YzQw7FNmR93

In-Person Location: Salmo Village Office, 423 Davies Ave, Salmo, BC.

COMMISSION MEMBERS

Director D. Lockwood	Village of Salmo - Chair
Director H. Cunningham	Area G
Commissioner M. Macdonald	Village of Salmo
Commissioner M. Cain	Village of Salmo
Commissioner I. Innes	Area G
Commissioner J. Leus	Area G
Trustee S. Chew	School District No. 8 – Term expired December 31, 2022

ABSENT

Commissioner M. Macdonald	Village of Salmo
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STAFF

Joe Chirico	General Manager of Community Services - RDCK
Melanie Loutit	Administrative Coordinator - Meeting Coordinator - RDCK

5 out of 6 voting Commission members were present - quorum was met.

1. CALL TO ORDER

Chair Lockwood called the meeting to order at 7:06 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the agenda for the February 13, 2023 Salmo and Area G Recreation Commission meeting be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The December 5, 2023 Salmo and Area G Recreation Commission minutes, have been received.

5. NEW BUSINESS

5.1 Salmo Pool Upgrades

The Commission Report dated February 1, 2023 from AJ Everson, Senior Project Manager, has been received.

5.2 Types of Programs/Activities Supported Through RDCK Grants

Joe Chirico, General Manager of Community Services, provided a verbal report regarding the types of programs and activities that have been supported by the RDCK.

5.3 2023 Draft Financial Plan – Salmo and Area G Recreation Commission No. 7

The Financial Report dated from Joe Chirico, General Manager of Community Services, re: 2023 Draft Financial Plans for Salmo and Area G Recreation Commission No.7, Salmo and Area G Swimming Pool and Salmo Valley Youth and Community Centre, has been received.

MOVED and seconded,
AND Resolved:

The Salmo and Area G Recreation Commission approve the 2023 Draft Financial Plan for Service No. S230, S225 and S218 for Salmo and Area G

Carried

MOVED and seconded,
AND Resolved:

That the Recreation Commission No.7 send a letter thanking Todd Wallace and Jackie Jonkheid for the donation of the pickle ball nets.

Carried

6. PUBLIC TIME

The Chair will call for questions from the public at 9:10 p.m.

7. NEXT MEETING

The next regular Salmo and Area G Recreation Commission meeting is scheduled for May 8, 2023 at 7 p.m.

8. ADJOURNMENT

MOVED and seconded,
AND Resolved:

That the Salmo and Area G Recreation Commission meeting be adjourned at 9:13 p.m.

Carried

DIGITALLY APPROVED

Diana Lockwood, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**Electoral Area A Recreation Commission No. 9
OPEN MEETING MINUTES**

Tuesday, February 21, 2023
2:00 pm
Hybrid Model – In-person and Remote
Community Corner
15990 Highway 3A, Crawford Bay BC

COMMISSION MEMBERS

Commissioner Gundlach	Area A Crawford Bay – In-person
Commissioner Rabb	Area A Boswell – In-person
Commissioner Gilbertson	Area A Riondel
Director Jackman	RDCK Area A – In-person

STAFF PRESENT

J. Chirico	General Manager of Community Services
J. Rafuse	Meeting Coordinator

WEBEX REMOTE MEETING INFO

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mfe5aa06276f36a41371909ed78ec3099>

Join by Phone:

1-844-426-4405 Canada Toll Free
+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2773 414 3422

Meeting Password: Vp8qKb89fTi

In-Person Location: Community Corner
15990 Highway 3A, Crawford Bay BC

1. CALL TO ORDER

Chair Gundlach called the meeting to order at 2:02 p.m.

2. ELECTION OF CHAIR

CALL FOR NOMATIONS (3 Times)

Director Jackman nominated Commissioner Gundlach.
Commissioner Gundlach accepted nomination.

DECLARATION OF ELECTED CHAIR

Garry Jackman, Director – Electoral Area A, ratifies the appointed Commissioner Gundlach as Chair of the Electoral Area A Recreation Commission No. 9 for 2023.

3. REGULAR AGENDA RESUMED

Chair Gundlach assumed the chair.

4. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

5. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 21, 2023 Electoral Area A Recreation Commission No. 9 meeting, be adopted as circulated.

Carried

6. RECEIPT OF MINUTES

The September 8, 2022 Electoral Area A Recreation Commission No. 9 minutes, have been received.

7. STAFF REPORTS

7.1. 2023 Draft Financial Plan S232

The 2023 Draft Financial Plan for Service No. S232 Electoral Area A Recreation Commission No. 9, from Joe Chirico, General Manager of Community Services, has been received.

Discussion around the \$3,273.47 prior year surplus. The grant amount available decreased due to less surplus coming forward into 2023. The amount in grants available for 2023 is \$39,888.00.

MOVED and seconded,
And resolved:

That the Electoral A Recreation Commission No. 9 approve the draft 2023 Financial Plan for Service No. S232 Electoral Area A Recreation Commission No. 9.

Carried

8. NEW BUSINESS

8.1. Set Spring and Fall Grant Application Dates

The Commission will determine the dates for Spring and Fall grant receipts.

The Commission determined that the Spring Grant applications will be due on Wednesday, March 29, 2023 at 12:00 p.m. and the Fall Grant applications will be due Wednesday, August 23, 2023 at 12:00 p.m.

8.2. Spring Application Advertisement

The Commission will prepare and send out the Spring application advertisements.

Melanie Loutit, Administrative Coordinator, will prepare and send out the online advertisements to Mainstreet, Creston Valley Advance and the RDCK website for the Spring applications.

8.3. 2023 Meeting Schedule

The Committee discussed the 2023 Electoral Area A Recreation Commission No. 9 meeting dates with a start time of 2:00 p.m. at the Community Corner in Crawford Bay, BC:

- Monday, April 3, 2023
- Thursday, August 31, 2023

8.4. Recruiting New Commission Members

Commissioner Gilbertson requested a discussion about recruiting new members from the community to be on the Commission.

There was a discussion around getting more support for Electoral Area A Recreation Commission No. 9 and that there only being three meetings per year. The Commission also talked about having an outreach program with aquatics on the lake, however, Joe Chirico, General Manager of Community Services, informed the Commission that staffing is too low and it won't be changing this summer. The Commission expressed that they would like to get more youth involved (for example: curling, junior youth groups). There was discussion on adding programming support to the budget, however, Manager Chirico wants to talk first with Marty Benson, Regional Manager Recreation & Client Services and Tia Wayling, Programming Supervisor/Comm Development. Manager Chirico expressed that people aren't doing much right now because there are challenges around getting insurance.

Direction to Staff: That the Electoral Area A Recreation Commission No. 9 direct staff to book advertising in the Spring/Summer to recruit new members for the four

vacancies on the Electoral Area A Recreation Commission No. 9. The call to action for the ads would be to send an email to Director Jackman.

9. PUBLIC TIME

No public.

10. NEXT MEETING

The next Electoral Area A Recreation Commission No. 9 meeting is scheduled for April 3, 2023 at 2:00 p.m. MST at the Community Corner in Crawford Bay, BC.

11. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Recreation Commission No. 9 meeting be adjourned at 3:13 p.m.

Carried

Approved by

Gabriela Gundlach, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**NELSON & DISTRICT RECREATION COMMISSION NO. 5
OPEN MEETING MINUTES**

9 a.m. – 12 p.m.

Wednesday, February 22, 2023

Held by remote meeting

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m9f4c695cfdb80554084a7d2c0d8508d3>

Join by Phone: 1-833-512-2295 Canada Toll Free Or +1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2771 491 7030

Meeting Password: 53i78W2RFY6

In-Person Location: Held by remote meeting until further notice

COMMISSION MEMBERS

Commissioner Page	City of Nelson – Chair
Commissioner Morrison	City of Nelson
Commissioner Graham	Electoral Area E
Commissioner Newell	Electoral Area F

MEMBERS ABSENT

Commissioner Tait	City of Nelson
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STAFF

Stuart J. Horn	Chief Administrative Officer – RDCK
Joe Chirico	General Manager of Community Services – RDCK
Marty Benson	Regional Manager – Recreation & Client Services – RDCK
Craig Stanley	Regional Manager – Operations & Asset Management – RDCK
Ryan Ricalton	Facility Manager – NDCC
Melanie Loutit	Administrative Coordinator – RDCK – Meeting Coordinator

STAFF ABSENT

Ashley Chadwick	Administrative Assistant – NDCC – Meeting Coordinator
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DELEGATION

David McCulloch	Nelson Regional Sports Council – Co-chair
Barbara Byrch	Nelson Regional Sports Council

4 out of 5 voting Commission members were present – quorum was met.

1. CALL TO ORDER

Chair Page called the meeting to order at 9:00 a.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

That the agenda for the February 22, 2023 Nelson & District Recreation Commission meeting be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The February 13, 2023 Nelson & District Recreation Commission minutes, have been received.

STAFF PRESENT: Stuart Horn joined the meeting at 9:09 a.m.

5. DELEGATE

5.1 NELSON REGIONAL SPORTS COUNCIL

David McCulloch and Barbara Byrch, from the Nelson Regional Sports Council presented to the Commission on the Council's desire to have representation at the Nelson & District Recreation Commission table.

The Nelson & District Recreation Commission will have further discussion after receiving letter from the Nelson Regional Sports Council.

STAFF PRESENT: Craig Stanley joined the meeting at 9:32 a.m.

DELEGATION ABSENT: Barbara Byrch left the meeting at 9:34 a.m.

DELEGATION ABSENT: David McCulloch left the meeting at 9:35 a.m.

6. STAFF REPORTS

6.1 PROGRAMMING UPDATE

The Commission Report dated February 14, 2023 from Marty Benson, Regional Manager – Recreation & Client Services and Tia Wayling, Regional Programming Supervisor/Community Development, re: Regional Programming Update, has been received.

7. OLD BUSINESS

7.1 SERVICE S226 2023 DRAFT FINANCIAL PLAN – BOARD BUDGET MEETING UPDATE

Joe Chirico, General Manager of Community Services provided a verbal update on items from the RDCK Board Special Budget Meeting on February 17, 2023 that may impact RDCK Service S226 Recreation Facility – Nelson and Area F and Defined Area E Financial Plan.

Direction to Staff:

That staff adjust the 2023 requisition to fund changes from the February 17, 2023 RDCK Board Special Budget Meeting.

8. PUBLIC TIME

The Chair will call for questions from the public at 10:13 a.m.

9. NEXT MEETING

The next Nelson & District Recreation Commission meeting is scheduled for April 26, 2023 at 9 a.m.

10. ADJOURNMENT

MOVED and seconded,
 AND Resolved:

That the Nelson & District Recreation Commission meeting be adjourned at 10:30 a.m.

Carried

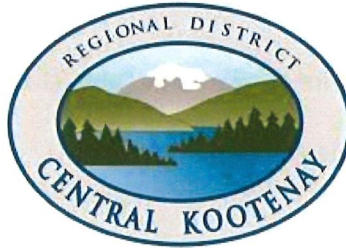
ACTION ITEMS LIST FROM PREVIOUS MEETINGS

#	ACTION ITEM	MEETING ORIGIN	STATUS
1.	*S226 Service Review completed first Nelson City Council Motion No. 2019/672 THAT Council create a task force (which includes members from the business community and regional partners) to identify opportunities to better utilize the current Nelson Campus recreation facilities (including the Nelson Curling Club) and provide development concepts including but not limited to improved recreation, housing and social services.	28-Jan-2020	In process – Addressed through Terms of Reference – Consultation, Engagement & Needs Assessment for Nelson Community Campus report, received at Dec. 14, 2022 Commission meeting. Terms of Reference to be developed.
2.	That the Board direct staff to prepare Terms of Reference for a feasibility study on long-term concession operations at the Nelson and District Community Complex.	14-Dec-2022	
3.	That the Board authorize staff to proceed with the development of a Term of Reference for the development of a Consultation, Engagement & Needs Assessment for the Nelson Community Campus in order to work towards the goal of a coordinated recreation campus.	14-Dec-2022	
4.	That Commission directs staff to include RDCK Discretionary Grant funds up to \$20,000 in the 2023 Draft Financial Plan for RDCK Service S226 Recreation Facility – Nelson and Area F and Defined	25-Jan-2023	Included in Feb 13, 2023 Special Budget Meeting Agenda.

	Area E for the purpose of supporting recreation user group requests for feasibility and planning.		
5.	That the Commission directs staff to report back at a future Nelson & District Recreation Commission meeting on the feasibility of the Nelson Curling Centre request to contract the RDCK to maintain the Nelson Curling Centre Ice Plant and possible long-term integration in accordance with the criteria set-out in RDCK Bylaw 2865.	25-Jan-2023	

Approved by

Keith Page, Chair Rec. Comm. 5
March 03, 2023



West Resource Recovery Committee Open Meeting **MINUTES**

A West Resource Recovery Committee meeting was held on Wednesday, February 22, 2023 at 9:00 pm (PST) / 10:00 am (MST) by remote meeting due to Novel Coronavirus 2019 (COVID-19).

ELECTED OFFICIALS PRESENT	Director W. Popoff Director A. Davidoff Director H. Hanegraaf Director T. Weatherhead Director M. McFaddin Director T. Zeleznik Director C. Ferguson Director J. Lunn	Area H (2023 Committee Chair) Area I Area J Area K City of Castlegar Village of Nakusp Village of Silverton Village of Slocan	In-Person
ELECTED OFFICIALS ABSENT	Director L. Casley	Village of New Denver	
GUESTS	Director G. Jackman	Chair East Resource Recovery Committee	
STAFF PRESENT	Y. Malloff U. Wolf A. Wilson S. Eckman	General Manager of Finance, IT, ED General Manager of Environmental Services Resource Recovery Manager Meeting Coordinator	In-Person In-Person In-Person

1. WEBEX REMOTE MEETING INFO

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mb91a5d84e40cb4b41bf003cdb6d83ab0>

Join by Phone:

1-844-426-4405 Canada Toll Free
 +1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2770 609 4432

Meeting Password: ZPgpabs8Y48

In-Person Location:

Board Room, 202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER

Committee Chair Popoff called the meeting to order at 9:01 am (PST) / 10:01 am (MST).

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

2.2 Freedom of the Floor

Moved and Seconded,
And Resolved:

That East Resource Recovery Committee Chair Director Jackman have freedom of the floor.

Carried

2.3 Adoption of the Agenda

Moved and Seconded,
And Resolved:

The Agenda for the February 22, 2023 West Resource Recovery Committee meeting be adopted with the addition of the following, before circulation.

- Agenda Item No. 4 – Nakusp Landfill Closure & Potential Compost Facility in Nakusp

Carried

2.4 Receipt of Minutes

The January 12, 2023 West Resource Recovery Committee Minutes, have been received.

3. DRAFT 2023 FINANCIAL PLANS

The following Draft Financial Plans, have been received:

- a. Service S188: West Resource Recovery
- b. Service S188: West Resource Recovery – Increasing Tipping Fee Scenario
- c. Service S188: West Resource Recovery – Increasing Taxes Scenario
- d. Service A118: Recycling Program - West Subregion
- e. Service A120: Organics Program - Central & West Subregions

Moved and seconded,
And resolved that:

That the West Resource Recovery Committee approve the Draft 2023-2027 Financial Plans for:

- a. Service S188: West Resource Recovery
- b. Service A118: Recycling Program - West Subregion
- c. Service A120: Organics Program - Central & West Subregions

subject to contribution changes to or from other services.

Carried

4. NAKUSP LANDFILL CLOSURE & POTENTIAL COMPOST FACILITY IN NAKUSP

Amy Wilson, Resource Recovery Manager, provided a verbal report on the proposed closure of the Nakusp landfill and the potential for a compost facility in Nakusp, summarized below.

- *Need 'shovel-ready' conceptual design(s) for composting or septage facility to maximize potential grants.*
- *Resource Recovery Plan (RRP) and supporting studies outlined the costs and information which determined which landfill(s) to close.*
- *The reason we are closing the Nakusp landfill is not because we are running out of landfill space but rather to reduce cost due to increasing regulatory requirements.*
- *Advancing on composting sooner than later may reduce GHG emissions if we transport less waste to the Ootischenia landfill.*
- *The landfill closure does not impact our current septage management as we could continue the pits as long as permitted by the Ministry.*

5. PUBLIC TIME

The Chair called for questions from the public and members of the media at 10:58 am (PST) / 11:58 am (MST).

6. ADJOURNMENT

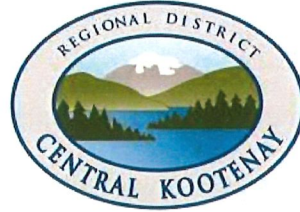
Moved and Seconded,
And Resolved:

The January 12, 2023 West Resource Recovery Committee meeting adjourned at at 10:58 am (PST) / 11:58 am (MST).

CERTIFIED CORRECT

Approved by

Director Popoff, 2023 Committee Chair
February 22, 2023 meeting



Central Resource Recovery Committee Open Meeting **MINUTES**

A Central Resource Recovery Committee meeting was held on Thursday, February 23, 2023 at 1:00 pm (PST) / 2:00 pm (MST) by remote meeting due to Novel Coronavirus 2019 (COVID-19).

ELECTED OFFICIALS PRESENT	Director T. Newell Director A. Watson Alt. Director J. Smienk Director K. Page Director D. Lockwood Director S. Hewat	Area F (2023 Committee Chair) Area D Area E City of Nelson Village of Salmo Village of Kaslo	In-Person In-Person
ELECTED OFFICIALS ABSENT	Director H. Cunningham	Area G	
GUESTS	Director W. Popoff Director G. Jackman	Chair West Resource Recovery Committee Chair East Resource Recovery Committee	
STAFF PRESENT	S. Horn Y. Malloff U. Wolf A. Wilson S. Eckman	Chief Administrative Officer General Manager of Finance, IT, ED General Manager of Environmental Services Resource Recovery Manager Meeting Coordinator	In-Person In-Person In-Person In-Person In-Person

1. WEBEX REMOTE MEETING INFO

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=madc8644853da704417aadad0ce46d293>

Join by Phone:

1-844-426-4405 Canada Toll Free
+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2773 161 6435

Meeting Password: ZtkgJRdz722

In-Person Location:

Board Room, 202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER

Committee Chair Newell called the meeting to order at 1:03 pm (PST) / 2:03 pm (MST).

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

2.2 Freedom of the Floor

Moved and Seconded,
And Resolved:

That East Resource Recovery Committee Chair Director Jackman and West Resource Recovery Committee Chair Director Popoff have freedom of the floor.

Carried

2.3 Adoption of the Agenda

Moved and Seconded,
And Resolved:

The Agenda for the February 23, 2023 Central Resource Recovery Committee meeting be adopted as circulated.

Carried

2.4 Receipt of Minutes

The January 11, 2023 Central Resource Recovery Committee Minutes, have been received.

Director K. Page, City of Nelson joined the meeting at 1:06 pm PST.

3. DRAFT 2023 FINANCIAL PLANS

The following Draft Financial Plans, have been received:

- a. Service S187: Central Resource Recovery
- b. Service A117: Recycling Program - Central Subregion
- c. Service A120: Organics Program - Central & West Subregions

Moved and seconded,
And resolved:

That the Central Resource Recovery Committee approve the Draft 2023-2027 Financial Plans for:

- a. Service S187: Central Resource Recovery
- b. Service A117: Recycling Program - Central Sub-region
- c. Service A120: Organics Program - Central & West Sub-regions

subject to contribution changes to or from other services.

Carried

4. PUBLIC TIME

The Chair called for questions from the public and members of the media at 2:35 pm (PST) / 3:35 pm (MST).

5. ADJOURNMENT

Moved and Seconded,
And Resolved:

The January 11, 2023 Central Resource Recovery Committee meeting adjourned at 2:36 pm (PST) / 3:36 pm (MST).

Approved by

Director Newell, 2023 Committee Chair
February 23, 2023 meeting



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**Slocan & Valley South Regional Parks
Recreation Commission No. 8
OPEN MEETING MINUTES**

**7:00 p.m. (PST)
February 27, 2023**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mffd4cf0c7ebe3bfd4ac0ae3a06937d47>

Phone:

1-844-426-4405 Canada Toll Free
+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2774 780 4640

Meeting Password: 7DkhW2hpP9N

COMMISSION MEMBERS PRESENT

Commissioner Chernenkoff	Area H - Chair
Director Popoff	Area H Director
Commissioner Myers	Area H
Commissioner Chatten	Area H
Commissioner Dupont	Area H

MEMBERS ABSENT

Commissioner Kabatoff	Area H
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ALSO PRESENT:

S. Nazaroff

STAFF PRESENT

J. Chirico	General Manager of Community Services
P. Anderson	Meeting Coordinator

5 out of 6 voting Commission/Committee members were present – quorum was met.

CALL TO ORDER

1. **Joe Chirico, General Manager of Community Services, called the meeting to order at 7:07 p.m.**

2. **ELECTION OF CHAIR**

CALL FOR NOMINATIONS (3 Times)

Commissioner Chatten nominated Commissioner Chernenkoff.

Commissioner Chernenkoff accepted the nomination.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

There being no further nominations, Joe Chirico, General Manager of Community Services, ratified the appointed Commissioner Chernenkoff as Chair of the Slocan & Valley South Regional Parks Recreation Commission for 2023.

Commissioner Chernenkoff assumed the Chair.

3. **TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

4. **ADOPTION OF AGENDA**

MOVED and seconded,
AND Resolved:

The Agenda for the February 27, 2023 Slocan & Valley South Regional Parks Recreation Commission No. 8 meeting, be adopted as circulated.

Carried

5. **RECEIPT OF MINUTES**

The May 26, 2022 Slocan & Valley South Regional Parks Recreation Commission No. 8 minutes, have been received.

6. **STAFF REPORTS**

- 6.1 **Budget Presentation**

The 2023 Budget Presentation for Service No. S231 Slocan & Valley South Regional Parks Recreation Commission No. 8 from Joe Chirico, General Manager of Community Services, was presented including potential projects for:

- Campbell Field
- Old School House
- Krestova Regional Park

MOVED and seconded,
AND Resolved:

That the Slocan & Valley South Recreation Commission No. 8 draft Budget Presentation for Service No. S231 Slocan & Valley South Recreation Commission No. 8, has been received.

Carried

6.2 Draft Financial Plan

The 2023 Draft Financial Plan for Service No. S231 Slocan & Valley South Regional Parks Recreation Commission No. 8 from Joe Chirico, General Manager of Community Services, has been received.

7. OLD BUSINESS

2023 Meeting Schedule

To promote openness, transparency and provide accessibility to the public we will be required to provide the ability to attend all RDCK meetings in-person or remote (hybrid model). Meeting spaces must be accessible to the public.

Commission will discuss the 2023 meeting schedule and select dates and times as well suggest a possible location. If a suitable location cannot be determined, staff will assist in finding a location.

DATE	TIME A.M/P.M	HYBRID MEETING LOCATION
June 6	7:00 p.m.	
September 12	7:00 p.m.	
November 7	7:00 p.m.	

8. NEW BUSINESS

8.1 Slocan Valley Program Guide Spring 2023

A proof of the Spring 2023 Slocan Valley Program Guide from Joe Chirico, General Manager of Community Services, has been received.

9. PUBLIC TIME

The Chair called for questions from the public at 9:04 p.m.

Sharon Nazaroff left the meeting at 9:05 p.m.

10. IN CAMERA

10.1 Meeting Closed to the Public

RECOMMENDATION:

In the opinion of the Board and, in accordance with Section 90 of the *Community Charter* – the public interest so requires that persons other than DIRECTORS, ALTERNTAE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting;

AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the basis(es) identified in the following Subsections:

90. (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

(a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;

10.2 RECESS OF OPEN MEETING

MOVED and seconded,
AND Resolved:

That the Open Meeting recess at 9:08 p.m. in order to conduct the Closed In Camera meeting.

Carried

11. NEXT MEETING

The next Slocan & Valley South Regional Parks Recreation Commission No. 8 meeting is scheduled for June 6, 2023 at 7:00 p.m.

12. ADJOURNMENT

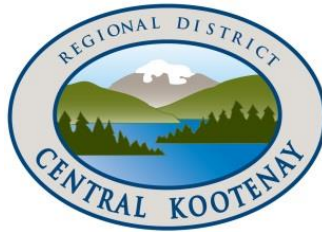
MOVED and seconded,
AND Resolved:

The Slocan & Valley South Regional Parks Recreation Commission No. 8 meeting be adjourned at 9:29 p.m.

Carried

Approved by

Commissioner Chernenkoff, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**Recreation Commission No.6
Area H, New Denver & Silverton
OPEN MEETING MINUTES**

7:00 p.m.

Wednesday, March 1, 2023

Held by remote meeting.

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model). The RDCK will provide the location for the in-person meeting once determined.

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=me3ccdc148adbf424cc4530c793ae8060>

Phone:

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2770 975 0197

Meeting Password: SDujH5jj43r

COMMISSION MEMBERS

Director W. Popoff	Area H
Director C. Ferguson	Village of Silverton
Commissioner R. Johnson	Area H
Commissioner E. McKeil	Area H
Commissioner T. Barkowsky	New Denver
Commissioner C. Law	New Denver

MEMBERS ABSENT

Director L. Casley	Village of New Denver
Commissioner P. Yakachuk	Silverton

ALSO PRESENT

R. Buttgrau
D. Sumrall
J. Fyke

J. Maltz
J. McMurray
W. Savill
B. Yeomans
F. Wallis
A. Simpson

STAFF

Joe Chirico General Manager of Community Services
Pearl Anderson Meeting Coordinator

6 out of 8 voting Commission/Committee members were present – quorum was met.

1. CALL TO ORDER

Joe Chirico, General Manager of Community Services, called the meeting to order at 7:04 p.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Director Ferguson nominated Commission Law.

Commission Law accepted the nomination.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

There being no further nominations, Joe Chirico, General Manager of Community Services, ratified the appointed Commissioner Law as Chair of Area H, New Denver & Silverton Recreation Commission No. 6 for 2023.

Commissioner Law assumed the Chair.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the March 1, 2023 Recreation Commission No. 6 meeting be adopted with the addition of the Addenda Item No. 6.5 - Correspondence.

Carried

5. RECEIPT OF MINUTES

Chair Law requested that the November 25, 2022 Recreation Commission No. 6 minutes be amended to include the following revision:

6.2.5 BC Emergency Services Personnel – Use of New Denver Community Gym

Commissioner Law declared a conflict of interest as he is employed by BC Emergency Services as a Paramedic and left the meeting at 7:26 p.m.

Commissioner Law returned to the meeting at 7:34 p.m.

The November 25, 2022 Area H, New Denver & Silverton Recreation Commission No. 6 minutes, as amended, have been received.

COMMISSIONER PRESENT: Commissioner Barkowsky joined the meeting at 7:13 p.m.

6. NEW BUSINESS

6.1 Area H North, New Denver & Silverton Recreation Services Budget Presentation

The Commission Report dated February 27, 2023 from Joe Chirico, General Manager of Community Services, re: Area H North, New Denver & Silverton Recreation Services Budget Presentation has been received. The 2023 5 year budget for Area H, New Denver and Silverton Recreation Services presented by Joe Chirico, General Manager of Community Services has been received.

6.2 Recreation Grant Applications Ad for Area H, New Denver and Silverton

The draft recreation grant applications ad for Area H, New Denver and Silverton was reviewed.

Moved and seconded,
AND Resolved:

That the Area H North, New Denver & Silverton Recreation Service No. 6 direct RDCK staff to amend the recreation grant application advertisement to clearly indicate that applications can be made on line only; AND FURTHER, that the recreation grant application advertisement be placed in the Valley Voice newspaper.

Carried

6.3 New Denver Fitness Centre

ORDER OF AGENDA CHANGED

The Order of Business was changed as the Commission wanted to consider the following items in conjunction:

Item No. 6.3.1 - Gym Policies for Classes and Groups;

Item No 6.3.3 - Facility Name – Slocan Lake Health Centre Gymnasium/New Denver Community Fitness Centre; and

Item No. 6.3.5 – Gym Floor/Maintenance Issues.

Moved and seconded,
AND Resolved:

That Agenda Items 6.3.1, 6.3.3 and 6.3.5 be referred to the Gym Committee for recommendations to bring to an upcoming meeting of Area H, New Denver & Silverton Recreation Commission No. 6.

Carried

**ORDER OF AGENDA
RESUMED**

Item No. 6.3.2 – Update re: Part-time Gym Manager and Item No. 6.3.4
Gym Committee and Committee Members were considered at this time.

6.3.1 Update re: Part-time Gym Manager

The verbal update presented by Joe Chirico, General Manager of Community Services, regarding a part-time gym manager has been received.

6.3.4 Gym Committee and Committee Members

Moved and seconded,
AND Resolved:

That the Gym Committee consist of Commissioner Law, Commissioner McKeil, a Village of Silverton representative, Commissioner Bakowsky and John Fyke.

Carried

6.4 Correspondence

6.4.1 2022 Community Gym Membership

The email dated December 5, 2022 from R. Buttgrau regarding refunds for community gym members who purchased 2022 gym memberships was discussed.

Moved and seconded,
AND Resolved:

That the matter regarding 2022 Community Gym Membership Refunds be referred to the Gym Committee to review in conjunction with the RDCK Refund Policy; AND FURTHER, that the Gym Committee's recommendations be brought to an upcoming Area H, New Denver & Silverton Recreation Commission No. 6 meeting.

Carried

7 PUBLIC TIME

The Chair called for questions from the public at 8:50 p.m.

8 ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Recreation Commission No. 6 meeting be adjourned at 9:07 p.m.

Carried

Digitally Approved,

Commissioner Law, Chair



REGIONAL DISTRICT OF CENTRAL KOOTENAY

Recreation Commission No.6 Area H, New Denver & Silverton OPEN MEETING MINUTES

6:00 p.m.

Friday, November 25, 2022

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model). The RDCK will provide the location for the in-person meeting once determined.

COMMISSION MEMBERS:

Director W. Popoff	Area H
Director C. Ferguson	Village of Silverton
Commissioner R. Johnson	Area H
Commissioner E. McKeil	Area H
Commissioner T. Barkowsky	Village of New Denver
Commissioner C. Law	Village of New Denver
Commissioner P. Yakachuk	Village of Silverton
Alternate Director J. Fyke	Village of New Denver
Alternate Commissioner A. Simpson	Area H
Commissioner D. Sumrall	Lucerne School Student Council

MEMBERS ABSENT:

Director L. Casley	Village of New Denver
Commissioner N. Graves	Lucerne School

STAFF

Joe Chirico	General Manager of Community Services
Melainie Loutit	Administrative Coordinator
Pearl Anderson	Community Meeting Coordinator

DELEGATE

Gary Wright

1. CALL TO ORDER

Chair Richard Johnson called the meeting to order at 6:00 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the November 25, 2022 Recreation Commission No.6 meeting, be adopted with the inclusion of Item 6.2.5 - BC Emergency Services Personnel and Item 7 - Commission Reappointments..

Carried

4. RECEIPT OF MINUTES

The April 5, 2022 Recreation Commission No. 6 minutes have been received.

5. DELEGATE

Gary Wright, former Mayor of New Denver, and former RDCK Chair, presented an historical perspective on the New Denver Community Gym.

6. NEW BUSINESS

6.1 Bylaw No. 2791

Commissioner Johnson provided a verbal report regarding Bylaw No. 2791, a bylaw to establish a commission to make recommendations on the Villages of New Denver and Silverton, and a portion of Electoral Area H Recreational Program Local Service.

Bylaw No. 2791 has been received as information.

6.2 New Denver Community Gym

6.2.1 Correspondence – New Denver Community Gym

Correspondence received from multiple community members regarding the New Denver Community Gym has been received as information.

6.2.2 New Denver Community Gym Survey

Commissioner Johnson presented a verbal report regarding the New Denver Community Gym survey.

The 2022 New Denver Community Gym survey has been received as information.

6.2.3 RDCK Fitness Centre/Gymnasium in New Denver

The Commission report dated November 18, 2022 from Joe Chirico, General Manager of Community Services, re: RDCK Fitness Centre/Gymnasium located in New Denver has been received as information.

6.2.4 Motion Regarding New Denver Recreation Facility

Discussion regarding the recommendations for the New Denver Recreation Facility were addressed.

Moved and seconded,
AND Resolved that it be recommended to the Board

That the New Denver Fitness Centre remain a multi-use facility, with a full open-floor gymnasium dedicated for group activity, sport activity, or multipurpose use, and that the equipment currently in the gymnasium be removed from the gymnasium space by December 16, 2022 to be stored temporarily and to be reassigned or relocated or sold as deemed appropriate by staff, in consultation with the user members

Carried

Moved and seconded,
AND Resolved that it be recommended to the Board:

That staff be directed to arrange a Lucerne School gym usage agreement between RDCK and School District No. 10 for the period of October 1, 2022 to April 30, 2023; and further, that the Village of New Denver administer the RDCK New Denver gym key fob system with appropriate RDCK waiver procedures in place.

Carried

Moved and seconded,
AND Resolved that it be recommended to the Board:

That the RDCK hire a part time employee to oversee New Denver Recreation No. 6 activities and venues as necessary.

Carried

6.2.5 BC Emergency Services Personnel – Use of New Denver Community Gym

Commissioner Law declared a conflict of interest as he is employed by BC Emergency Services as a Paramedic and left the meeting at 7:26 p.m.

Moved and seconded,
AND Resolved that it be recommended to the Board:

That BC Emergency Services personnel be granted free use of the New Denver Community Gym when they are in New Denver.

Carried

Commissioner Law rejoined the meeting at 7:34 p.m.

6.3 Grant Deliberations

Commissioner Johnson declared a conflict of interest as he submitted the grant application for Slocan Solutions Society and left the meeting at 7:35 p.m.

Alternate Commissioner Fyke assumed the Chair.

Commissioner Fyke presented a verbal report regarding the request for the following grants from the Recreation Commission No. 6 – New Denver, Silverton and Area H Service No. S229, 2022 budget:

Fall 2022 Grant Applications

Organization	Amount
Hills Recreation Society	\$ 800.00
Slocan Solutions Society	\$1,800.00
Dark Dragons Society	\$ 530.00
Silverton Community Club	\$ 400.00
Lucerne Elementary Secondary School	\$2,000.00
Provincial Bluebird Volunteers	\$ 550.92
New Denver Lantern Festival	\$ 600.00

The Commission then deliberated and each commissioner provided input into the final grant amounts. During the discussion, it was noted that the Dark Dragons Society had submitted a final report not a new request for funding.

Moved and seconded,

AND Resolved that it be recommended to the Board:

That the Board approve the payment of the following grants from the Recreation Commission No. 6 – New Denver, Silverton, and Area H Service S229 2022 budget:

Organization	Amount
Hills Recreation Society	\$ 700.00
Slocan Solutions Society	\$ 880.00
Silverton Community Club	\$ 250.00
Lucerne Elementary Secondary School	\$2,000.00
Pavilion Bluebird Volunteers	\$ 400.00
New Denver Lantern Festival	\$ 210.00
Total	\$4,440.00

Carried

Commissioner Johnson rejoined the meeting at 8:05 p.m. and assumed the Chair.

7. COMMISSION REAPPOINTMENTS

Moved and seconded,

AND Resolved that it be recommended to the Board:

That the Board appoint the following individuals to the Recreation Commission No. 6 for a term to end December 31, 2024:

Erika McKeil

Richard Johnson

Carried.

8. Proposed 2023 Meeting Dates

To promote openness, transparency and provide accessibility to the public we will be required to provide the ability to attend all RDCK meetings in-person or remote (hybrid model). Meeting spaces must be accessible to the public.

DATE	TIME A.M/P.M	HYBRID MEETING LOCATION
March 1, 2023	7:00 p.m.	
May 31, 2023	7:00 p.m.	
August 31, 2023	7:00 p.m.	
November 1, 2023	7:00 p.m.	

9. PUBLIC TIME

The Chair called for questions from the public at 8:15 p.m.

Members of the public asked the following questions regarding the New Denver Community Facility:

- timing of the next Recreation Commission No. meeting in relations to the opening of the facility;
- who is responsible for the equipment (owned and leased);
- part-time gym manager;
- whether all gym users would be given a key fob;
- memberships; and
- liability.

Joe Chirico and Commissioner Fyke responded to their questions.

10. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Recreation Commission No. 6 meeting be adjourned at 8:23 p.m.

Carried

Digitally Approved

Richard Johnson, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. That the New Denver Fitness Centre remain a multi-use facility, with a full open-floor gymnasium dedicated for group activity, sport activity, or multipurpose use, and that the equipment currently in the gymnasium be removed from the gymnasium space by December 16, 2022 to be stored temporarily and to be reassigned or relocated or sold as deemed appropriate by staff, in consultation with the user members
2. That staff be directed to arrange a Lucerne School gym usage agreement between RDCK and School District No. 10 for the period of October 1, 2022 to April 30, 2023; and further, that the Village of New Denver administer the RDCK New Denver gym key fob system with appropriate RDCK waiver procedures in place.
3. That the RDCK hire a part time employee to oversee New Denver Recreation 6 activities and venues as necessary.
4. That BC Emergency Services personnel be granted free use of the New Denver Community Gym when they are in New Denver
5. That the Board approve the payment of the following grants from the Recreation Commission No. 6 – New Denver, Silverton, and Area H Service S229 2022 budget:

Organization	Amount
Hills Recreation Society	\$ 700.00
Slocan Solutions Society	\$ 880.00
Silverton Community Club	\$ 250.00
Lucerne Elementary Secondary School	\$2000.00
Pavilion Bluebird Volunteers	\$ 400.00
New Denver Lantern Festival	\$ 210.00
Total	\$4440.00

6. That the Board appoint the following individuals to the Recreation Commission No. 6 for a term to end December 31, 2024:

Erika McKeil
 Richard Johnson



REGIONAL DISTRICT OF CENTRAL KOOTENAY

**RIONDEL COMMISSION OF MANAGEMENT
OPEN MEETING MINUTES**

7:00 PM

February 7, 2023

IN-PERSON MEETING LOCATION FOR HYBRID MEETING MODEL

The following location has been determined to hold the in-person meetings for Riondel Commission of Management:

Location Name: Riondel Community Centre, Commission Office, Room #6

Location Address: 1511 Eastman Ave., Riondel BC

The facility listed above will be able to accommodate the remote requirements for the meeting.

Meeting Link:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=med1bf35e6d404e1164dd782af45e7346>

Toll Free number: 1-844-426-4405

Meeting Number (access code): 2461 031 5454

COMMISSION/COMMITTEE MEMBERS

Commissioner G. Panio	Riondel	In-person/Remote
Commissioner N. Anderson	Riondel	In-person/Remote
Commissioner T. Wilkinson	Riondel	In-person/Remote
Commissioner J. Donald	Riondel	In-person/Remote
Commissioner G. Jackman	Director – Electoral Area A	In-person/Remote

MEMBERS ABSENT

STAFF

Lindsay MacPhee Administrative Assistant - Meeting Coordinator

5 out of 5 voting Commission members were present – quorum was met.

1. CALL TO ORDER

Director Jackman called the meeting to order at 7:01p.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Commissioner Wilkinson nominated Commissioner Panio.

Commissioner Anderson nominated Commissioner Panio.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

Director Jackman ratifies the appointed Commissioner Panio as Chair of the Riondel Commission of Management for 2023.

3. ASSUME THE CHAIR

Commissioner Panio assumed the Chair.

4. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

5. ADOPTION OF AGENDA

MOVED and seconded,

AND Resolved:

The Agenda for the February 7, 2023 Riondel Commission of Management meeting, be adopted with inclusion of items 10.6 Approval of Heater in the Basement, and 10.7 Discussion of Room Subletting Rentals.

Carried

6. RECEIPT OF MINUTES

The January 3, 2023 Riondel Commission of Management minutes, have been received.

7. DELEGATE

7.1 Curling Club Electrical Subsidy

Mark Easton, Issy Snelgrove and Stu Corry of the Riondel & District Curling Club, provided the Commission with a verbal report regarding their request for grant funds to subsidize electricity costs, including that concerns were raised about providing budget funds to an organization that requires membership. While budget funds have been provided in the past, grant funds provided a major source of funds over the years and have helped with major repairs and maintenance. The group's activities run on volunteer efforts and they hold annual fundraisers. The Club also provides a \$10 lunch on Saturdays, open to anyone. One option to secure ongoing subsidies is for the Club to renegotiate their lease with staff. Options to increase the use of the ice and building can also be identified to increase community value.

8. PUBLIC TIME

The Chair called for questions from the public at 7:14 p.m.

More clarity and information on meetings was requested. Community members inquired about zoning, Community Planning processes, and public consultation. A meeting on the Community Planning process will not be held until fall 2023 at the earliest. There is a need to revisit

community planning and address zoning as a whole area, and zoning will bring transparency. For more information on the process go to [RDCK.ca](https://rdck.ca) and find Land Use & Planning under Services.

9. OLD BUSINESS

9.1 Riondel Community Centre Roof Tender

Chair Panio provided the Commission with a verbal update regarding the Riondel Community Centre roof tender, including that the architect is working on the new roof tender and costs are uncertain due to market volatility.

9.2 Waste Management Changes

Chair Panio provided the Commission with a verbal update regarding waste management changes in the community, including that the operating hours have been changed for the Tip-It bins 8:30am – 11:00 am with no issues so far.

9.3 Community Planning Information

Chair Panio provided the Commission with a verbal update regarding information on community planning, including that the necessary information was not received, therefore this item will be postponed to the next regular meeting.

MOVED, and seconded,
And Resolved, that:

Item 9.3 Community Planning Information be postponed to the next regular Riondel Commission of Management meeting on March 7, 2023.

Carried

9.4 Curling Club Electrical subsidy

Chair Panio led a discussion regarding providing the Riondel & District Curling Club with funds to assist with their electrical bills, including that the Curling Club's activities are valuable to the community and providing funding would benefit the community. The motion from the January 3, 2023 meeting will be brought forth.

MOVED, and seconded
And Resolved, that it be recommended to the Board that:

The Board approve the payment of the following grants from the Riondel Commission of Management Service Area S209 – Riondel, budget for 2023

Riondel & District Curling Club	50% of the Curling club's annual electrical costs, not to exceed \$3,000
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Carried

10. NEW BUSINESS

10.1 Media Lab Opening

Chair Panio provided the Commission with a verbal report regarding the opening of the media lab, including that the media lab opening was successful in demonstrating

equipment available for community use. The space will be made available on a donation basis and with flexible timing. An advertisement will be put in the Mainstreet to increase awareness of the available resource. The Virtual Reality software it is not operating reliably at the moment, but attempts will be made to resolve the problems.

10.2 Invitation to RCMP

Chair Panio provided the Commission with a verbal report regarding extending an invitation to the RCMP to attend one of the Riondel Commission of Management Meetings, including that the Commission will extend an invitation to RCMP to attend one of the upcoming meetings which can be used to raise awareness of any community issues or out-of-hand summer parties or locations.

10.3 Water Treatment plant Update

Chair Panio provided the Commission with a verbal report regarding a recent visit by Regional District of Central Kootenay staff to the water treatment plant, including that the plant was inspected by Water Level 2 Operators. There are no serious issues with the plant, and management of the water system has been moved to the Creston RDCK office. Maintenance staff have received their first ticket in small water treatment plant operations.

10.4 New Entrance Door

Chair Panio provided the Commission with a verbal report regarding acquiring grant funds to replace the front entrance door with one that is handicap accessible, including that a quote for a new handicap accessible door came in at almost \$10,000. The quote has been forwarded to community members who are proficient with seeking out grant funds.

10.5 Possible Parking Restriction

Chair Panio provided the Commission with a verbal report regarding a possible parking restriction for Eastman Ave, including that a concern has been raised by a community member regarding parking on both sides of the road when the coffee shop is open may be a potential safety hazard. Chair Panio will contact Yellowhead Road & Bridge to see if they can expand the gravel shoulder to allow more room for parking off the street.

10.6 Approval of Heater in the Basement

MOVED, and Seconded,
And Resolved, that:

The Riondel Commission of Management will approve the East Shore Shed group to install two propane heaters in the basement of the Riondel Community Centre.

Carried

10.7 Discussion of Room Subletting Rentals

Chair Panio led a discussion on waiving subletting rental fees for non-profit groups that are providing a benefit to the community, including that the TAPS group is not charged rent for their bi-weekly activities.

MOVED, and seconded,
And Resolved, that it be recommended to the Board:

That the Board approve waiving the room rental fees at the Riondel Community Centre for non-profit group activities that are providing a direct benefit to the community.

Carried

11. CORRESPONDENCE

No correspondence.

12. AREA A DIRECTOR'S REPORT

Director Jackman provided the Commission with a verbal report, including that the annual Public Budget Consultation Meeting for the East Shore – Area A is coming up March 1st, 2023, and volunteers are need on the following panels:

- The Resident Directed (ReDi) Grants program, formerly Community Initiatives Program (CIP), is in need of volunteers. This community panel decides how to allocate funds and ideally would include representation from all areas. Currently there is no representation from the northern area of the East Shore. Commitment is approximately 10 hours total, and involves reading grant applications and attending meetings, gaining understanding of area programs and making funding decisions. Meeting dates are not fixed.
- The Advisory Planning Commission has not been active on the East Shore area due to a lack of membership. This group look at land use issues such as agricultural land commission applications, community planning and zoning, lands use issues, and advice on heritage designations. These groups are independent from Director, although the Area Director and staff are available as resources. Interested individual should contact Garry Jackman at gjackman@rdck.bc.ca.

13. FINANCIAL REPORTS

The Revenue and Expense Report for January 2023 have been received.

14. PUBLIC TIME

The Chair will call for questions from the public at 8:36 p.m.

15. NEXT MEETING

The following Riondel Commission of Management meeting will be held on March 7, 2023 at 7:00 pm.

16. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Riondel Commission of Management meeting be adjourned at 8:36 pm.

Carried

Digitally Approved via email.

Gerald Panio, Chair

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. *The Board approve the payment of the following grants from the Riondel Commission of Management Service Area S209 – Riondel, budget for 2023:*

<i>Riondel & District Curling Club</i>	<i>50% of the Curling club's annual electrical costs, not to exceed \$3,000</i>
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2. *The Riondel Commission of Management will approve the East Shore Shed group to install two propane heaters in the basement of the Riondel Community Centre.*
3. *The Riondel Commission of Management will waive rental fees for non-profit group activities that are providing a direct benefit to the community.*

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Riondel Commission of Management Meetings

1. *Community planning Information*
2. *Initiation to the RCMP*
3. *YRB and shoulder widening on Eastman Rd.*
4. *New Entrance Door*



REVENUE & EXPENSE REPORT

EXPENSES – JANUARY 2023

DATE RECEIVED	DATE ON BILL	EXPENSE	CODE	PURPOSE	AMOUNT
2023.01.06	2023.01.01	Riondel Cable society	53040-OPR251	Annual Fee	\$100.00
2023.01.06	2023.01.03	Bluebell publishing Ltd	53040-OPR251	Mainstreet Advertising	\$123.50
2023.01.06	2023.01.05	Nelson Home Building Centre	55030-OPR251-100	Thermostat	\$22.99
2023.01.06	2023.01.06	James Linn	54030-OPR251-106	Orchard pruning	\$472.50
2023.01.06	2023.01.02	Gray Creek Store	55030-OPR251-100	Thermostat – returned	\$25.65
2023.01.06	2023.01.17	Gray Creek Store	55030-OPR251-100	Thermostat – returned	-\$25.65
2023.01.28	2023.01.17	Crawford Bay Store	55050-OPR251	Gas	\$56.28
2023.01.31	2023.01.25	Pyramid Building Supplies	55010-OPR251-100	Electrical supplies	\$41.92
2023.01.31	2023.01.27	KHM Electrical Services	55010-OPR251-100	Electrical repairs and maintenance	\$240.00

EXPENSES – DECEMBER 2022

DATE RECEIVED	DATE ON BILL	EXPENSE	CODE	PURPOSE	AMOUNT
2023.01.06	2022.12.29	Crawford Bay Store	55050-OPR251	Gas	\$164.69

REVENUES

DATE RECEIVED	DATE ON CHEQUE	CODE	DESCRIPTION	AMOUNT
2023.01.03	CASH	42045-OPR251-100	Home schoolers Auditorium rental	\$50.00
2023.01.03	CHQ	42045-OPR251-100	Pickle ball Auditorium rental	\$105.00
2023.01.10	CASH	42045-OPR251-100	Dance Auditorium rental	\$105.00

2023.01.10	CASH	42035-OPR409-101	Refuse Revenue from P.O.	\$810.00
2023.01.17	CHQ	42045-OPR251-100	CBT Senior's Room Rental	\$125.00
2023.01.24	CASH	42045-OPR251-100	Dance Auditorium rental	\$115.00



East Resource Recovery Committee Open Meeting **MINUTES**

An East Resource Recovery Committee meeting was held on Monday, February 27, 2023 at 9:00 am (PST) / 10:00 am (MST) by remote meeting due to Novel Coronavirus 2019 (COVID-19).

ELECTED OFFICIALS PRESENT	Director G. Jackman Director R. Tierney Director K. Vandenberghe Councillor A. Mondia	Area A (2023 Committee Chair) Area B Area C Town of Creston	(¹)In-Person (¹)In-Person (¹)In-Person (²)In-Person
GUESTS	Director T. Newell Director W. Popoff	Chair Central Resource Recovery Committee Chair West Resource Recovery Committee	
STAFF PRESENT	U. Wolf A. Wilson Y. Malloff T. Barrington S. Eckman	General Manager of Environmental Services Resource Recovery Manager General Manager of Finance, IT, ED Resource Recovery Technician Meeting Coordinator	(²)In-Person (²)In-Person (²)In-Person

1. WEBEX REMOTE MEETING INFO

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mf6e99ccc1fbe40dd7c89231e020a8f30>

Join by Phone:

1-844-426-4405 Canada Toll Free
+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2773 018 0621

Meeting Password: Z3yef3JTp3K

In-Person Locations:

(¹)Conference Room, Creston & District Community Complex, 312 - 19th Avenue North, Creston, BC

(²)Board Room, 202 Lakeside Drive, Nelson, BC

2. CALL TO ORDER

Committee Chair Jackman called the meeting to order at 9:01 am (PST) / 10:01 am (MST).

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

2.2 Freedom of the Floor

Moved and Seconded,
And Resolved:

That Central Resource Recovery Committee Chair Director Newell and West Resource Recovery Committee Chair Director Popoff have freedom of the floor.

Carried

2.3 Adoption of the Agenda

Moved and Seconded,
And Resolved:

The Agenda for the February 27, 2023 East Resource Recovery Committee meeting be adopted with the inclusion of the following, before circulation.

- Agenda Item No. 6 - Future Meetings

Carried

2.4 Receipt of Minutes

The January 13, 2023 East Resource Recovery Committee Minutes, have been received.

3. DRAFT 2023 FINANCIAL PLANS

The following Draft Financial Plans, have been received:

- a. Service S186: East Resource Recovery
- b. Service A116: Recycling Program - East Subregion
- c. Service A119: Organics Program - East West Subregion

Meeting recessed from 10:25 am to 10:34 am for a break.

Moved and seconded,
And resolved:

That the East Resource Recovery Committee approve the updated Draft 2023-2027 Financial Plans for:

- a. Service S186: East Resource Recovery
- b. Service A116: Recycling Program - East Sub-region
- c. Service A119: Organics Program - East Sub-region

subject to contribution changes to or from other services

Carried

4. CRESTON CAR WASH/HELEN STREET RECYCLING DEPOT - HOURS OF OPERATION

The February 22, 2023 Committee Report from Travis Barrington, Resource Recovery Technician, summarizing the collection performance of the Creston Car Wash (CCW) recycling depot in 2022 following the launch of curbside recycling collection in the Town of Creston and present options for new depot opening hours, has been received.

Moved and seconded,
MOTION ONLY

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and implement summer opening hours from May 1 to October 31 of Tuesday to Saturday 8:00 am to 5:00 pm and winter hours from November 1 to April 30 of Tuesday to Saturday from 9:00 am to 4:00 pm.

Moved and seconded,
And Resolved,
AMENDMENT TO THE MOTION

The foregoing motion being

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and implement summer opening hours from May 1 to October 31 of Tuesday to Saturday 8:00 am to 5:00 pm and winter hours from November 1 to April 30 of Tuesday to Saturday from 9:00 am to 4:00 pm.

be amended to remove reference to summer and winter hours and change the hours of operation to 9:0am to 5:00pm, Tuesday to Saturday, year round, thus reading:

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and the revised hours being 9:00 am-5:00 pm Tuesday to Saturday, year round.

Carried

Moved and seconded,
And resolved that it be **recommended** to the Board:
MAIN MOTION

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and revise the operating hours to be 9:00 am-5:00 pm Tuesday to Saturday, year round.

Carried

5. STAFF VERBAL REPORTS

- a. Update on the bird control measures at the Creston Compost Facility

6. FUTURE MEETINGS

Moved and seconded,
And resolved:

That unless otherwise instructed by the Chair of East Resources Recovery Committee, hybrid meetings for future East Resource Recovery Committee meetings shall include the Creston & District Community Complex and be noted in the Agenda and Calendars including time with time zone specified;

AND FURTHER, that the room selected at the Creston & District Community Complex be prepared for hybrid meetings and seating arrangements.

Carried

7. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:36 am (PST) / 12:36 pm (MST).

8. ADJOURNMENT

Moved and Seconded,
And Resolved:

The February 27, 2023 East Resource Recovery Committee meeting adjourn at 11:36 am (PST) / 12:36 pm (MST).

CERTIFIED CORRECT

'Digitally approved by Director G. Jackman'

Director Jackman, 2023 Committee Chair
February 27, 2023 meeting

BOARD RESOLUTIONS AS ADOPTED AT THE FEBRUARY 27, 2023 EAST RESOURCE RECOVERY COMMITTEE MEETING

RECOMMENDATION #1

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and revise the operating hours to be 9:00 am-5:00 pm Tuesday to Saturday, year round.



REGIONAL DISTRICT OF CENTRAL KOOTENAY
Area A Economic Development Commission
OPEN MEETING MINUTES

Friday, March 3, 2023

2:00 p.m. MST

Hybrid Model – In-person and Remote

Kokanee Springs Resort

16028 Woolgar Rd., Crawford Bay, BC

COMMISSION MEMBERS PRESENT

Director Jackman	Area A – In-person
Commissioner MacMahon	Kootenay Bay – In-person
Commissioner Medhurst	Crawford Bay – Chair – In-person
Commissioner Cullinane	Boswell – In-person
Commissioner Bertram	Crawford Bay/Gray Creek – In-person
Commissioner Toole	Crawford Bay/Boswell – In-person

STAFF PRESENT

Julie Rafuse	Meeting Coordinator
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WEBEX REMOTE MEETING INFO

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=meef2da62a02618191c8086456e1b99d7>

Join by Phone:

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2774 944 1184

Meeting Password: JHyGkp32mu4

In-Person Location: Kokanee Springs Resort

16028 Woolgar Rd., Crawford Bay, BC

1. CALL TO ORDER

Chair Medhurst called the meeting to order at 2:07 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

Moved and seconded,
And Resolved:

The Agenda for the March 3, 2023 Area A Economic Development Commission meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 25, 2023 Area A Economic Development Commission minutes, have been received.

5. OLD BUSINESS**5.1 Kootenay Geothermal Project – Phase Three Funding**

Commissioner MacMahon would like to have a discussion on the Kootenay Geothermal project – phase three funding.

Commissioner MacMahon provided the following additional materials at the table:

- Kootenay Lake Geothermal Project – Phase Three Proposal
- South Kootenay Lake Community Services Society Profit and Loss (Last Year Analysis) October 2021 through September 2022
- South Kootenay Lake Community Services Society Job Profit and Loss Statement September 1, 2021 through March 2, 2023
- Kootenay Lake Geothermal Project – Phase Three Budget

Commissioner MacMahon discussed the above materials and answered the Commission's questions.

The Area A – Economic Development Commission Grant Application dated February 27, 2023 from the South Kootenay Lake Community Services Society, has been received.

Moved and seconded,
AND resolved that it be recommended to the Board:

That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2023 budget:

South Kootenay Lake Community Services Society \$10,000.00

Carried

5.2 East Shore Infrastructure Upgrades – Highway Sign Update

Commissioner Toole will provide an update on the highway signs.

Commissioner Toole provided additional materials at the table and presented ideas to promote Hwy 3A as a 'Scenic Route':

- Phase 1 – Billboard type sign in Creston – Hwy 3/3A Junction
- Phase 2 – Matching tourist information campaign with: pamphlets for tourist information (Creston, Cranbrook) and rebranding of EastShore.life website
- Phase 3 – 'Scenic Route' signs along Hwy 3A (discuss with MoTI)

Area A Economic Development Commission to approach South Kootenay Lake Community Service Society to discuss paying someone to rebrand the EastShore.life website.

Commissioner Toole provided four potential sign locations and the pros and cons for each location:

- Immediately at Hwy 3/Hwy 3A Junction (public land)
- Across from Grain Elevators (private location – bunker site)
- 3/3A Junction Sign (Northtown Rental & Sales)
- Creston Valley Visitor Centre

Commissioner Toole to reach out to Northtown Rental & Sales and the bunker site (across from Creston Valley Visitor Centre) to ask for a proposal.

Commissioner Toole also provided sizes, construction and design for the signs. Costs were provided for the lumber, foundation and labour of the signs. Commissioner Toole to provide a quote for the design of the signs. Director Jackman suggested Commissioner Toole talk to Leah Kleinhans, Creston Valley-Kootenay Lake Economic Action Partnership Manager, Creston WorkBC Centre, about the signs for the Creston Valley-Kootenay Lake (CV-KL) Wayfinding Project. RDCK cannot own signs unless it's tied to a service (such as Regional Parks) and RDCK cannot own signs on private property.

5.3 2023 Meeting Schedule

The Commission discussed the 2023 Area A Economic Development Commission meeting dates with a start time of 2:00 p.m. at Kokanee Springs Resort in Crawford Bay, BC:

- Friday, May 5

- Friday, July 7
- Friday, September 8
- Friday, November 3

6. PUBLIC TIME

No public.

7. NEXT MEETING

The next Area A Economic Development Commission meeting is scheduled for May 5, 2023 at 2:00 p.m. at Kokanee Springs Resort.

8. ADJOURNMENT

Moved and seconded,
And resolved:

The Area A Economic Development Commission meeting be adjourned at 3:40 p.m.

Carried

Digitally approved by

G. Medhurst, Chair



**Regional District of Central Kootenay
CRESTON VALLEY SERVICES COMMITTEE
Open Meeting Minutes**

Thursday, March 2, 2023

9:00 a.m.

Hybrid Model – In-person and Remote

Creston & District Community Complex – Creston Erickson Room

312 19th Avenue North, Creston, BC

COMMITTEE MEMBERS PRESENT

Mayor Arnold DeBoon

Director G. Jackman

Director R. Tierney

Director K. Vandenberghe

Town of Creston – In-person

Electoral Area A – In-person

Electoral Area B – In-person

Electoral Area C – In-person

STAFF PRESENT

Y. Malloff

J. Chirico

S. Sudan

C. Stanley

M. Benson

J. Dupuis

J. Jackson

D. Elliott

J. Rafuse

Chief Financial Officer

General Manager of Community Services

General Manager – Development and Community
Sustainability

Regional Manager – Operations and Asset Management –
Creston and District Community Complex

Regional Manager – Recreation and Client Services – RDCK

Bylaw Enforcement Supervisor

Emergency Program Coordinator – Creston

Communications Coordinator

Meeting Coordinator

GUESTS PRESENT

S. Itkonen

H. Grant

L. Kleinhans

Library Director – Creston Valley Public Library

Executive Director – Kootenay Employment Services

Manager – Kootenay Employment Services

WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mf5cd0886d4b821ca41e496465f539dbd>

Join by Phone:

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

Meeting Number (access code): 2770 400 1987

Meeting Password: sG2TVnM74TC

In-Person Location: Creston & District Community Complex – Creston Erickson Room
312 19th Avenue North, Creston, BC

1. CALL TO ORDER

Chair DeBoon called the meeting to order at 9:07 a.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

Moved and seconded,
AND Resolved:

The Agenda for the March 2, 2023 Creston Valley Services Committee meeting, be adopted with Item 8.1 moved before Item 5.1 due to public attendance and time constraints.

Carried

4. RECEIPT OF MINUTES

The February 2, 2023 Creston Valley Services Committee minutes, have been received.

ORDER OF AGENDA CHANGED The Order of Business was changed due to public attendance and time constraints with Item 8.1 Public Budget Consultation – Creston, Areas A, B & C considered at this time.

8.1 Public Budget Consultation - Creston, Areas A, B & C

Yev Malloff, Chief Financial Officer, provided a PowerPoint presentation to the Committee regarding the Public Budget Consultation – Creston, Areas A, B & C and answered the Committees and public's questions.

Staff Direction: The public in attendance have requested the following:

- Add a link to the PowerPoint presentation on the RDCK website underneath the Agenda for the public to review after today's Creston Valley Services Committee meeting.
- Include the PowerPoint presentation in the agenda package prior to the meeting.
- Have printed copies of the PowerPoint presentation available at the meeting.
- Have a separate Creston Valley Services Committee meeting next year for the Public Budget Consultation – Creston, Areas A, B & C and schedule for longer than three hours.
- Improve audio visual capabilities including a bigger screen.

**RECESS/
RECONVENE** The meeting recessed at 11:03 a.m. for a break and reconvened at 11:12 a.m.

5. DELEGATES

**ORDER OF AGENDA
RESUMED** Item 5.1 Creston Valley-Kootenay Lake (CV-KL) Wayfinding Project Kootenay was considered at this time.

5.1 Creston Valley-Kootenay Lake (CV-KL) Wayfinding Project

The CV-KL Wayfinding Project Synopsis, the CV-KL Wayfinding Strategy, the West Kootenay Destination Wayfinding & Signage Assessment, the Wayfinding Recommendations for Areas A, B and C, and a draft letter of support from Leah Kleinhans, Creston Valley-Kootenay Lake Economic Action Partnership Manager, Creston WorkBC Centre, have been received.

Leah Kleinhans, Creston Valley-Kootenay Lake Economic Action Partnership Manager, Creston WorkBC Centre, presented to the Committee regarding the CV-KL Wayfinding Project and answered the Committees questions.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board provide a letter of support for the funding application to the Destination Development Fund for the Creston Valley-Kootenay Lake Wayfinding Project.

Carried

Moved and seconded,
And Resolved:

That the Board assume ownership and maintenance of any signage installed within the RDCK Areas A, B and C (and not owned by Minister of Transportation and Infrastructure) as part of the Creston Valley-Kootenay Lake Wayfinding Project.

Defeated

Staff Direction: The Committee informed Leah Kleinhans, that we need a Service to own the signage. Leah Kleinhans, Creston Valley-Kootenay Lake Economic Action Partnership Manager, Creston WorkBC Centre, to communicate with Joe Chirico, General Manager of Community Services and come back to the Creston Valley Services Committee meeting on April 6, 2023 with a proposal.

6. STAFF REPORTS

6.1 Creston & District Community Complex (CDCC) Programming Update

The Committee Report dated February 24, 2023, from Marty Benson, Regional Manager – Recreation and Client Services and Tia Wayling, Regional Programming Supervisor/Community Development, re: CDCC Programming Update, has been received for information.

Marty Benson, Regional Manager – Recreation and Client Services, reviewed with the Committee the CDCC Programming Update and answered the Committees questions.

7. STAFF REPORTS

7.1 Dog Control Bylaw for Electoral Areas A, B and C

The Committee Report dated February 28, 2023 from Sangita Sudan, General Manager, Development and Community Sustainability, re: Area A, B, C Dog Control Service and the Board Report dated August 25, 2022 from Jordan Dupuis, Supervisor Bylaw Enforcement Team, re: Dog Control Bylaw Electoral Areas A, B and C, have been received.

Sangita Sudan, General Manager, Development and Community Sustainability and Jordan Dupuis, Supervisor Bylaw Enforcement Team, provided the two new Directors with background information on the Dog Control Service. Director Jackman expressed that the Dog Control Bylaw would only be for dangerous dogs where there is a public safety issue and would not address wandering or barking dogs. Jordan Dupuis informed the Committee that the RDCK has authority to apprehend a dangerous dog under Community Charter Section 49 “Special powers in relation to dangerous dogs”, however, there’s no ability to kennel the dog. The animal would be taken to a kennel facility for apprehension and containment and the owner would be provided with options to resolve the situation.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Board direct staff to proceed with creating a service establishment bylaw based on Directors Consent, prepare a service establishment bylaw and a bylaw defining how the service will be delivered in areas A, B and C.

Carried

Staff Direction: That staff create a Terms of Reference on how this service will be delivered. Sangita Sudan and Jordan Dupuis to discuss with Mike Morrison, Manager of Corporate Administration – RDCK, on how this service would be addressed.

Staff Direction: That the Creston Valley Services Committee direct staff to contact the Creston Pet Adoption and Welfare Society (PAWS) to inquire about a kennel facility as the RCMP is lacking the personnel capacity and a kennel facility. Director Jackman informed the Committee that the Town of Creston has a contract with PAWS.

7.2 Discussion: Policy Request – Budget Expectations

Creston Valley Services Committee - February 2, 2023

The following Staff direction has been referred to the April 6, 2023 Creston Valley Services Committee meeting for discussion due to time constraints:

Staff Direction: That the Committee discuss at the March 2, 2023 Creston Valley Services Committee meeting a recommendation to the Board outlining some direction to develop a policy around the budgeting expectations of these groups as opposed to the reporting side of things after the fact. More engagement with these groups in December or January for the upcoming year.

8. NEW BUSINESS

8.2 Creston Valley Public Library

The Committee Report dated January 2023 from Saara Itkonen, Library Director, re: Creston Valley Public Library (CVPL) Operations Report and Library Usage Report, have been received.

Chair DeBoon requested to refer this Item 8.2 to the April 6, 2023 meeting due to time constraints. Saara Itkonen, Library Director indicated to the Chair that the reports were received for information.

8.3 Kinderhaus Childcare Proposal – Creston and District Community Complex

The letter dated February 23, 2023 and 2023 budget from Henriette Schattling, Director Henriette’s Dayhome and Director Kinderhaus Childcare, re: Kinderhaus Childcare Proposal – Creston and District Community Complex, has been received.

The following Staff direction has been referred to the April 6, 2023 Creston Valley Services Committee meeting for discussion due to time constraints:

Staff Direction: Bring back a report on the pros and cons of the Kinderhaus Childcare Proposal – Creston and District Community Complex to the April 6, 2023, Creston Valley Services Committee meeting.

8. PUBLIC TIME

The Chair called for questions from the public at 12:38 p.m. There were no further questions from the public.

10. NEXT MEETING

The next Creston Valley Services Committee meeting is scheduled for April 6, 2023 at 9:00 a.m.

11. ADJOURNMENT

Moved and seconded,
AND resolved:

The Creston Valley Services Committee meeting be adjourned at 12:41 p.m.

Carried

Digitally approved by

Arnold DeBoon, Chair

From: [Arnold DeBoon](#)
To: [Julie Rafuse](#)
Subject: RE: TIME SENSITIVE: 2023-03-02 Creston Valley Services Committee meeting - draft minutes
Date: March 9, 2023 6:52:26 AM

I approve the minutes.

Sent from my Galaxy

----- Original message -----

From: Julie Rafuse <JRafuse@rdck.bc.ca>
Date: 2023-03-08 9:00 a.m. (GMT-07:00)
To: Arnold DeBoon <Arnold.DeBoon@creston.ca>
Subject: TIME SENSITIVE: 2023-03-02 Creston Valley Services Committee meeting - draft minutes

Hi Chair DeBoon,

Please find attached the draft minutes from the March 2, 2023 Creston Valley Services Committee meeting.

Can you please let me know if you have any changes or if they are approved.

They need to go to Angela Lund, Deputy Corporate Officer today to go to the Board.

Thanks,

Julie Rafuse | Receptionist – Creston Office

Regional District of Central Kootenay

Phone: 250.428.5717

Follow us on [Facebook](#)

rdck.ca

Angela Lund

From: Sonya Martineau <SMartineau@nelson.ca>
Sent: March 1, 2023 1:00 PM
To: Angela Lund
Subject: City of Nelson - Committee and Commission Appointments (as amended)
Attachments: Council Committee and Commission - 2022-23 as amended.pdf

Categories: BOARD

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Hi Angela:

As per Council resolution, Councillor Page is now appointed to the Central Resource Recovery Committee, and Mayor Morrison is the alternate. I attach the amended schedule for your records.

Thank you

Sonya Martineau, Legislative Coordinator
Administration/Corporate Services
Corporation of the City of Nelson
#101 – 310 Ward Street, Nelson, BC V1L 5S4
Telephone: 250.352.8234



The City of Nelson acknowledges that it resides and operates within the unceded traditional territories of the Sinixt, the Syilx, and the Ktunaxa peoples.

This email may contain confidential and/or privileged information. If you are not the intended recipient or have received this email in error, please notify the sender immediately and destroy this email. Any unauthorized copying, disclosure or distribution of the information contained in this email is prohibited.

City of Nelson – Committee and Commission Appointments 2022-2023

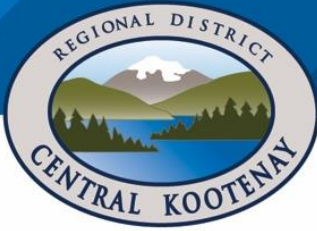
(as amended on February 28, 2023)

BOARD External Boards and Committees VOTING MEMBERSHIP	APPOINTEE	ALTERNATE /OTHER APPOINTEES
RDCK:		
RDCK Board Director	Councillor Page	Councillor Logtenberg
Recreation Commission	Councillor Tait, Councillor Page, & Mayor Morrison	
Central Resource Recovery	Councillor Page	Mayor Morrison
West Kootenay Boundary Regional Hospital Board	Councillor Page	Councillor Logtenberg
Regional Parks	Councillor Page	Councillor Pineiro
West Kootenay Transit	Councillor Logtenberg	Councillor Page
Library Board	Councillor Pineiro	Councillor Payne
Police Board	Mayor Morrison	
NAEDP	<i>Advisory</i> (quarterly) - Councillor Tait <i>Coordinating</i> (monthly) – Councillor Page	
Municipal Partnerships (Sandpoint, Izu-Shi, District of Kaoma Zambia)	As needed	
COUNCIL COMMITTEES Internal Committees VOTING MEMBERSHIP	APPOINTEE	ALTERNATE
Cultural Development Committee	Councillor Payne	Councillor Page
Emergency Management Planning Committee	Councillor Woodward	Councillor Pineiro
Nelson Housing Committee	Councillor Payne	Councillor Page
Nelson Farmers Market Advisory Committee	Councillor Woodward	Councillor Page
COUNCIL COMMISSION NON-VOTING	APPOINTEE	
Advisory Planning Commission	Councillor Logtenberg	
STANDING COMMITTEE	APPOINTEE	
Grievance Committee	Councillor Tait	Councillor Pineiro
REGIONAL LIAISONS	APPOINTEE	ALTERNATE
Tri Cities	Mayor Morrison	
Treaty Advisory	Stand-alone resolution Councillor Payne	
West Kootenay Regional Airport Advisory Committee	Councillor Logtenberg	Councillor Woodward

City of Nelson – Committee and Commission Appointments 2022-2023

(as amended on February 28, 2023)

OPTIONAL COMMUNITY COMMITTEE APPOINTMENTS	APPOINTEE
NON-VOTING	
Chamber of Commerce	Councillor Woodward



Director's Report

Garry Jackman – Area A - Wynndel/
East Shore Kootenay Lake

Report Date: March 6, 2023

Columbia Basin Regional Advisory Committee (CBRAC)

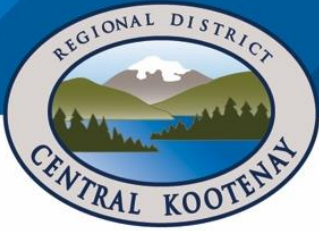
The next CBRAC meeting will be held on 03 April 2023 where we will receive a limited update on negotiations plus review the public feedback/input on the socio-economic performance measures proposed to go forward to the negotiating committee.

The committee leads are looking for high quality photos (minimum 1280 x 720 pixels) which may be shared publicly showcasing our basin. If you have photos you are willing to provide please send them to me to forward.

For general information go to <https://engage.gov.bc.ca/columbiarivertreaty/info-sessions/>.

For more information

info@rdck.bc.ca | 250.352.6665 | 1.800.268.7325 (BC) | or visit rdck.ca



Director's Report

Roger Tierney – Area B

Report Date: March 1, 2023

February 2023

- Attended all RDCK committee meetings.
- Met and spoke with constituents regarding their concerns - topics including: concerns with 2nd residence and Oct 2022 RDCK ruling, bylaws, and building permits, water issues within Area B, Airport concerns.
- Established the Area B – Advisory Planning and Heritage Commission and held first meeting February 28, 2023.
- Attended Kootenay East Hospital Board committee meeting.
- Organized the committee, the location and date and time for the Columbia Basin Trust ReDi Grant selection process.
- Public meeting at Kitchener Hall – February 23, 2023.

For more information

info@rdck.bc.ca | 250.352.6665 | 1.800.268.7325 (BC) | or visit rdck.ca



Roger Tierney
Director of Electoral Area B

February 2, 2023

Dear Evaluation Committee,

RE: Letter of support - Creston Valley Rod and Gun Club Destination Development Fund Grant application for the Return of the Kokanee project

I am pleased to provide this letter in support of Creston Valley Rod and Gun Club's grant application for the Return of the Kokanee project. As the Director of Electoral Area B of Regional District of Central Kootenay, I can attest to the value of this application.

Electoral Area B includes Canyon, Erickson, Lister, Huscroft, Rykerts, Arrow Creek, Yahk, Goatfell, Kingsgate, Kitchener, Glenlily, Goat River Bottom, Lower Kootenay Band in which approximately 4800 people reside.

The Regional District of Central Kootenay was incorporated in 1965 and is a local government that serves an estimated population of 60,000 residents. Our region consists of 11 electoral areas and nine member municipalities.

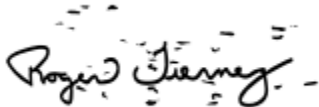
The mission of the Regional District of Central Kootenay is to provide area residents and communities with services, governance and representation in a manner that supports the economic, social, and environmental goals of the region.

The **Return of the Kokanee** project will restock the north and south end of the Kootenay Lake with Kokanee Salmon fish eggs. This will in turn support the recovery of Kokanee and World Class Gerrard Rainbow Trout on Kootenay Lake. I feel this project and the return of the Kokanee and Gerrard Rainbow Trout will increase annual tourism benefit through annual angler expenditures. This project is an essential contributor to the recovery of fishing tourism in our area. This project aims to support collecting and stocking Kokanee eggs to drive fishery recovery and increase tourism, equivalent to \$3 million in direct annual benefit.

The Return of the Kokanee project can form a part of reconciliation because the recovery of the Kokanee Salmon population in Kootenay Lake and tributaries is an initiative that the Lower Kootenay Band strategic plan has identified.

As the Area B Director and RDCK representative, I strongly encourage a funding award to Creston Valley Rod and Gun Club's grant application for the Return of the Kokanee project. We anticipate that communities in our area will derive invaluable and long-lasting economic benefit from this project.

Yours sincerely,

A handwritten signature in black ink that reads "Roger Tierney". The signature is written in a cursive style with some ink bleed-through from the reverse side of the page.

Roger Tierney

Director of Electoral Area B

4690 Samuelson Road Canyon, BC V0B 1C1

Phone: 250.215.0666 | Email: rtierney@rdck.ca | Fax: 250.352.9300

These board highlights provide a general overview of discussion items and major decisions made at the Board of Directors meeting on **January 27/28, 2023**, which was held in Fairmont Hot Springs, BC. It excludes confidential information such as business negotiations, personnel issues and legal matters.

- The Board elected Jocelyn Carver as Chair of the Trust Board of Directors and David Raven as Vice-Chair. Learn more at ourtrust.org/board.
- The Board approved the budget for 2023/24 which included \$55 million for Delivery of Benefits activities. Our work is guided by the [Columbia Basin Management Plan Strategic Priorities 2020-2023](#) (CBMP) developed in consultation with Basin residents in 2020.

The Trust will provide support to communities through programs and initiatives that address the six strategic priorities in the CBMP: community well-being, ecosystem enhancement, high-speed connectivity, housing, local food production and access, and support for business renewal, plus integrate climate resilience and working with Indigenous Peoples into our work.

Learn more about Trust programs and initiatives at ourtrust.org/ourwork.

- The Board approved the draft *Columbia Basin Trust Service Plan for 2023/24 – 2025/26*, which outlines Trust goals, budget details, performance measures and related targets and financial forecasts, that will be presented in February to the BC Legislature as part of the Province’s annual budget. The Service Plan can be viewed at ourtrust.org/serviceplan as of February 28, 2023.
- In January, the Trust launched the Our Trust, Our Future public engagement process that will include in-person open houses and facilitated conversations in April and May held in over 20 communities throughout the Basin region. There will also be virtual meetings and an online survey available.

Save the date for your local community meeting and learn more about Our Trust, Our Future at ourtrust.org/future.

- The following is the 2023 meeting schedule for the Trust Board of Directors:
 - March 24/25 Revelstoke
 - May 24/25 Salmo
 - July 21/22 Fernie
 - September 15/16 Kaslo/Ainsworth (AGM)
 - November 24/25 Nelson

All Board Meeting locations are subject to change due to revisions in Public Health Authority protocols.

- Board meeting minutes are posted to the Trust website after they have been approved by the Board at the following meeting. View minutes here: ourtrust.org/publications.



Report Date: February 6, 2023

Director's Report for the February 2023 Board Meeting

1. Budget meetings including East and West Resource Recovery and Chairing the Joint RRC meeting.
2. Regional Housing Workshop – excellent info. Scope of challenge remains broad. Impacts far reaching. Really affecting worker availability.
3. Central Kootenay Invasive Species (CKISS) governance meeting.
4. Attended neighbourhood meeting – The Stewards of 6 Mile. I provided updates on the following concerns; flooding and flood mitigation strategies of the Province and the RDCK, including upgrade of the deteriorating bifurcation structure: monitoring process during freshet; creek clearing of debris (log snags); evacuation planning; who is responsible for invasive species along Duhamel Creek; 6 Mile beach signage update; 6 Mile beach feasibility study update and strategies to recognize the very large volume of users.
5. CBT orientation session. Really good session.
6. Planning discussion with the Pulpit Rock Society President.
7. Indigenous Relations Workshop. Very informative.
8. West Kootenay Boundary Regional Hospital Board (WKBRHB) meeting. Very large capital grant ask of the participating Regions/municipalities. Big decision next month.
9. Natural Boundary Workshop, Dave Swaile, Deputy Surveyor General – accretions. Most informative.
10. Register and prepare for my first Municipal Finance Authority (MFA) Board meeting as the RDCK representative, in late March. They have a great website at <https://mfa.bc.ca/about-us>
11. Attended as RDCK representative the West Kootenay Transit (WKT) meeting in Trail. Great detail presented re: Cost sharing – Province, Fare Revenue and Property Taxation; explanation of 2 new Transit centres in Trail and Nelson; Staffing challenges and global challenges; Progress on developing a new transit service centre in Trail; Update on planning including a Harrop/Proctor transit feasibility study; Focus on 2023 critical fixes; Discussion on the process for future expansion; Explanation of NextRide GPS app; Low Carbon Fleet Program; Electronic fare collection, Umo; Update on staffing and the impact of BC Transit's mandatory vaccine policy in 2020; Fleet refreshment beginning soon; see minutes for more reports.
12. Attended the Water Services Committee Meeting.
13. Attended the Columbia River Treaty information session.
14. Organized the Area F ReDi (CIP) committee.
15. Attended the Salmo, Nelson, E, F, G Regional Parks Commission meeting.
16. Attended the Nelson and Area Economic Development Commission and Coordinating Committee meetings.
17. Attended Fire Hall budget meetings: North Shore Fire and Beasley Blewett Fire.



Henny Hanegraaf
Director of Electoral Area J

File No. [File No.]

March 6, 2024

Wesley Greep
Box 442
Robson, B.C. V0G 1X0

Dear Mr. Greep:

RE: Outdoor Multi-use Court

I'm please to confirm my support for the Outdoor Multi-use Court at 1144 Foxlee Ave. as proposed by the Robson Recreation Society.

I wish you success with your application for a Community Development Grant.

Sincerely,

A handwritten signature in black ink, appearing to read "Henny Hanegraaf", written over a faint, illegible watermark.

Henny Hanegraaf
Director Area J

HH/hh



Director's Report

Aidan McLaren-Caux – Village of Nakusp

Report Date: March 6, 2023

Director's Activities

- Feb. 15th, attended online workshop from Director of Finance
- Feb. 15th, attended online webinar on BC's Decriminalization Framework Webinar, UBCM, BCCDC, MMHA
- Feb. 16th, attended in-person regular Board Meeting
- Feb. 17th, attended online special Board (Budget) Meeting
- Mar. 1st and 2nd, attended in-person Economic Development Practitioners Network annual Dialogue in Nakusp

External Committee Appointments

- Feb. 9th, attended online **Central Kootenay Food Policy Council** meeting
 - <https://ckfoodpolicy.ca/>
 - 2023 Farm & Food Directory upcoming
 - Updating Website
 - 2023 Strategic Planning upcoming
 - Discussion around collaborations with regional partners on food distribution
 - Possible new name for organization
 - Lots of exciting projects being developed throughout the region
- Feb. 13th, attended online **Columbia River Treaty Local Government Committee**
 - <https://www.crtlgc.ca/>
 - Meeting topics are confidential, as they pertain to international treaty negotiations
- Feb. 23rd, attended online **Columbia River Treaty Local Government Committee**
- Mar. 6th, attended online **Columbia River Treaty Local Government Committee**

For more information

info@rdck.bc.ca | 250.352.6665 | 1.800.268.7325 (BC) | or visit rdck.ca

Kootenay Cannabis Council

Nelson, BC kootenaycannabiscouncil@gmail.com

Board of the Regional District of Central Kootenay

**Re: Request for Letter of Support
for the Kootenay Cannabis Council ETSI-BC Grant Application**

Dear Directors of the RDCK,

Mar 6.23

Thank you for your on-going support of the Kootenay Cannabis Council through both funding and Council participation.

We write to request a letter of support for our application to the Economic Trust of the Southern Interior BC (ETSI-BC)'s Innovating and Advancing Key Sectors funding stream.

The funding prioritizes "collaborative industry partnership projects with industry groups that are emerging in the region." Up to \$50,000 is awarded to reach goals to "improve competitiveness", "support industry clusters", and "stimulate adaptation of innovative business practices".

About the Project

The project we propose is to develop business support programming. This is the logical next step to follow the Community Future's Cannabis Business Transition Initiative. Running from 2019 to 2021, that program helped cannabis businesses enter the legal market.

This project will focus on companies that have been operating for at least one year. The initial phase will be to determine the types of support needed and best delivery methods. We have already gathered research supporting this concept. Support may include peer mentoring, online workshops, an accelerator, or group coaching.

Why It Matters

Across the country, many cannabis businesses are floundering. The challenges for the small-scale operations so prevalent in our region are significant. Many aspects of this industry are unlike any others, so general business support is either not accessible or not relevant. Support is needed at this crucial growth phase to help our regional industry stabilize and grow into a robust economic driver in the Kootenays.

Please reach out if you need further information.

Thank you for considering our request!



Velvet Kavanagh
Coordinator: Kootenay Cannabis Council

Angela Lund

To: Paris Marshall Smith
Subject: RE: Introduction to Neighbours United and renewable energy transition next steps

From: Montana Burgess <montana@neighboursunited.org>

Date: February 9, 2023 at 10:56:15 AM PST

Subject: Introduction to Neighbours United and renewable energy transition next steps

CAUTION

This email originated from outside the organization. Please proceed only if you trust the sender.

Dear RDCK Directors,

Happy new year and congratulations on your recent election. I would like to share how Neighbours United has been supporting your communities through our work. Please review the attached letter and let me know which staff and/or board members will join the renewable energy local government working group.

Look forward to continuing to collaborate!

Best,
Montana

Montana Burgess
Executive Director



Activating community through leadership & education, since 1994

neighboursunited.org

like us on [Facebook](#)

follow us on [Twitter](#), [Instagram](#), [LinkedIn](#)

1104 3rd Street, Castlegar, B.C. V1N 1Z9
ph 250-921-5497

You can reach me by call or text at: 250 509 0184
pronouns: she/her or they/them

Neighbours United currently has staff working on the traditional lands of the Sinixt, Ktunaxa, Blackfoot Indigenous Peoples.



February 9, 2023

Dear Regional District of Central Kootenay Directors,

Happy new year and congratulations on your recent election. I work with Neighbours United and would like to share how we've been supporting your community through our work. **Please review the ask section of this letter, and let me know which staff and/or directors will join the renewable energy local government working group.**

Neighbours United's community engagement

Neighbours United is a non-profit community-driven organization that brings together local residents to protect the natural environment while building just, equitable, healthy, and livable communities. We recently updated our name from West Kootenay EcoSociety. We are made of over 20,000 supporters, 100s of volunteers, and a small staff and board of directors. We are funded through grants and donations from individuals and businesses. Our office is located in downtown Castlegar.

Over the past five years, Neighbours United has worked with your community by:

1. Engaging with residents, businesses, stakeholders and the RDCK to convene support for the 100% renewable energy transition. On April 12, 2018, the RDCK passed the motion:
That the Board commit to the development of strategies and implementation of projects to achieve the long-term goal of deriving 100% of its net energy from renewable sources by 2050, and commit to demonstrate strong political leadership and significantly contribute to the reduction of greenhouse gases in the region.
We are delighted to support this motion and you in your efforts to fulfill this motion.
2. Working with the RDCK and eight municipalities across the region, in 2019-2020, to facilitate the development of the [West Kootenay 100% Renewable Energy Plan](#).
3. Supporting over 260 low-income people from 84 households, including 60 households with children, and local businesses by buying produce and locally produced food and delivering it to the doorsteps of people in need with the help of our network of volunteers, through our [Farms to Friends](#) program. Since its inception in 2020, we've delivered 4000 bags of fresh food and invested over \$200,000 into the community through farmers and local food producers.
4. Developing the report, [Implementing a Fair Transition to 100% Renewable Energy](#), that showcases the voices of low-income people, racialized, and other equity-seeking residents to identify their priorities in implementing the 100% renewable energy transition. We're also actively working with racialized members of the community to engage with their priorities in the transition.

5. Promoting [local old growth forest values, through trail access](#) and advertising, to your community and visitors.
6. Telling stories of local people finding solutions that build healthy, safe, and strong communities, that address the biggest social and environmental challenges, and that are inclusive, positive and inspiring, through our [Living Here](#) community journalism project.

I'm happy to engage with you on all of these programs, and today I'll outline more about your government's commitment to 100% renewable energy transition and the next steps.

Background

Transitioning to 100% renewable energy no later than 2050 means taking steps today towards carbon-neutrality at the community-level with any remaining energy use coming from renewable sources; including electricity, heating and cooling, transportation, and waste management across the community. This starts with energy efficiency and energy conservation, then procuring any remaining energy from renewable sources to get to 100% renewable energy.

The following Kootenay local governments have already committed to 100% renewable energy across their community energy uses no later than 2050:

- Castlegar
- Creston
- Fruitvale
- Golden
- Kaslo
- Nelson
- New Denver
- Regional District of Central Kootenay
- Rosland
- Silverton
- Slocan
- Trail
- Warfield

Neighbours United supported nine of these communities who had already made the commitment to 100% renewable energy to develop the *West Kootenay 100% Renewable Energy Plan*, which was released in 2020. This is a transition pathway framed around the big moves communities can make to achieve this goal. The process included community engagement online and offline through surveys, community meetings and workshops, and promotion. It's a blueprint for other communities in the region to follow to maximize resources and expertise, while guiding the implementation for your communities.

The big picture

The RDCK is already on the low-carbon transition path. Canada as a whole is also on the clean energy transition path, but neighbouring countries are even further ahead. This is an opportunity to be competitive in energy efficiency, clean energy technology, and related services, as well as tourism within the beauty of the region.

Other communities across Canada have also made this commitment to 100% clean and renewable energy and developed transition plans including: Regina, Oxford County, Ucluelet, Saanich, Vancouver, Victoria, Guelph, Charlottetown and more. Over a hundred in the US, and hundreds more worldwide have also made commitments to 100% renewable energy. Companies across the globe are pledging to transition to 100% renewable energy, with many already reaching this goal.

Taking the next steps towards collaborative implementation with other similar local governments shows innovation and leadership, all of which our communities need in this time of polarization. Having implementation as part of annual workplans and budget will make accessing government grants more likely, and staying in close touch and learning from other neighbouring local governments makes efficiency more possible and a stronger case for regional support to be prioritized. This is a win for your community, the region and the planet, when we all do our part in transitioning to clean energy across community energy needs.

Key documents

Here's the link to the full [West Kootenay 100% Renewable Energy Plan](#) & the Plan's [website](#) with summaries, etc.

Ask: Join the renewable energy local government working group

A local government working group made of staff and electeds from the 13 local governments that has committed to the 100% renewable energy transition in the Kootenays has been meeting every 2-3 months. Currently, we meet over zoom to collaborate on implementation and provincial advocacy.

The four municipalities that have made commitments to 100% renewable energy since the *West Kootenay 100% Renewable Energy Plan* was released in December 2020 – Fruitvale, Creston, Golden and Trail – are all developing/finalizing their transition plans this year. As a sub-working group, staff and electeds from these municipalities are meeting every two months to share ideas and progress and support each other.

I would like to invite you to appoint 1-2 staff and/or 1-2 elected members of the board to join the working group. Their roles at the meetings are to show up and share where energy

transition plans, conversations and projects stand, any learnings to support the development of other local governments, and any needs or questions they have that others can provide advice, connection or support.

This unique collaboration model has proved useful in having directors – with a strong understanding of public opinion and needs in their community – and staff members – with practical understanding of operations and internal mechanisms – to bring together their knowledge and wisdom to the working group and advance solutions.

Working group members are expected to report back relevant information to their fellow board and staff members at their local government, and solicit input for the renewable energy local government working group meetings, as needed.

What's next

After you've determined which 1-2 staff and/or 1-2 elected members will join the renewable energy local government working group, **please let me know via email (montana@neighboursunited.org) and share with me their contact details, ideally no later than the end of February.** I will add their emails to the renewable energy local government working group email list and update the contact list which will be shared with all renewable energy local government working group members. Next online meetings and agendas will be notified via this list.

We are hoping to organize a half-day workshop in Nelson or Castlegar this spring to bring all the renewable energy local government working group members together to build relationships, take stock of energy transition progress and plans, and plan next steps for working together.

I look forward to working with you this term and don't hesitate to reach out if you have any questions.

Sincerely,



Montana Burgess
Executive Director
Neighbours United
montana@neighboursunited.org

Angela Lund

To: RDCK Info
Subject: RE: Letter from the Ombudsperson for BC

From: Keira Morgan <KMorgan@bcombudsperson.ca>

Sent: February 15, 2023 4:05 PM

To: RDCK Info <Info@rdck.ca>

Subject: Letter from the Ombudsperson for BC

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Good afternoon,

I write on behalf of the Ombudsperson for British Columbia, Jay Chalke, and attach his February 14, 2023 letter to the Chief Administrative Officer. The letter outlines some of the ways our office can work with, and help, local governments in British Columbia.

As referenced on the second page of the letter, our office is hosting a webinar for public bodies. The webinar is designed to provide a brief outline of the fairness standards found in our recently updated *Fairness by Design* guide, and how they can be applied to ensure that programs are delivered fairly. The one-hour webinar will be held on **Thursday, March 16, 2023** from **10:00 – 11:00 am PST** via Zoom. Those interested in participating may [register here](#).

If you have any questions, please feel free to contact our office's Public Authority Consultation and Training Team at consult@bcombudsperson.ca.

Thanks kindly,



Keira Morgan (she/her)
Executive Coordinator
PO Box 9039 Stn Prov Govt Victoria BC V8W 9A5
250-356-1559
www.bcombudsperson.ca

Our office is located on the unceded traditional lands of the Lək̓ʷəŋən (Lekwungen) People and ancestors and our work extends across the homelands of the Indigenous Peoples within what we now call British Columbia. We honour the many territorial keepers of the lands and waters where we work.

Email communications with the BC Ombudsperson are subject to our [email policy](#). The BC Ombudsperson cannot ensure or guarantee the security of email communications.

This email is private and confidential, and is protected under the BC Ombudsperson Act. If you are not the intended recipient, please delete this email immediately and notify us that you have received it in error by contacting us at mail@bcombudsperson.ca or by phone at 1-800-567-3247.



OMBUDSPERSON
BRITISH COLUMBIA

February 14, 2023

Delivered via email

Stuart Horn
Chief Administrative Officer
Central Kootenay Regional District
202 Lakeside Drive
Nelson BC V1L 5R4

Dear Stuart Horn:

With many new municipal mayors and council members elected and now sworn in across the province, I wanted to reach out and let you know how the Office of the Ombudsperson can work with, and help, local governments in British Columbia.

If you are continuing in your appointed position, thank you for your service to British Columbians. And if you are newly appointed, welcome to your very important role.

My office takes complaints from the public about all of the local governments in BC. We are an oversight body, one of the independent offices of the Legislature, and our mandate is to be BC's independent voice for fairness and accountability of the public sector. When we receive people's concerns about public services, we conduct impartial investigations and address the fairness problems that we find. For local governments, that means you may hear from us when we have received a complaint about your municipality and are investigating to determine whether the standard of fair and reasonable service set out in the *Ombudsperson Act* has been met. Where fairness issues are identified, we can consult with you to find a way to address the issues in order to ensure fairness moving forward.

We are also available to help. Our [Public Authority Consultation and Training team](#) can assist you with any questions about fairness you may have. A number of [useful resources](#) are also available on our website, including:

- A [Complaint Handling Guide](#), which contains a [Model Complaints Policy](#);
- Our Quick Tip resource [On Complaint Handling for Local Governments](#);
- [Bylaw Enforcement: Best Practices Guide for Local Governments](#);
- [Open Meetings: Best Practices Guide for Local Governments](#);
- Our 1-hour online [Fairness 101 course](#); and
- Educational [webinars](#).

Our office is also offering a [webinar](#) for public bodies on our recently released [Fairness by Design guide](#). In the webinar, we'll outline the fairness standards found in the guide and how they can be used to ensure your programs are delivered fairly. We will also answer your questions. Webinar details are below:

- **Thursday, March 16, 2023 from 10:00 a.m. – 11:00 am**
- [Register here](#)

Please share this invitation with anyone in your organization who may be interested.

Once again, thank you for the important local government role you took on. We look forward to working with you.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Jay Chalke". The signature is fluid and cursive, with a long horizontal stroke at the beginning.

Jay Chalke
Ombudsperson
Province of British Columbia

Angela Lund

To: RDCK Info
Subject: RE: State of the Basin Focus - Illicit Drug Toxicity Deaths Rising in the Region

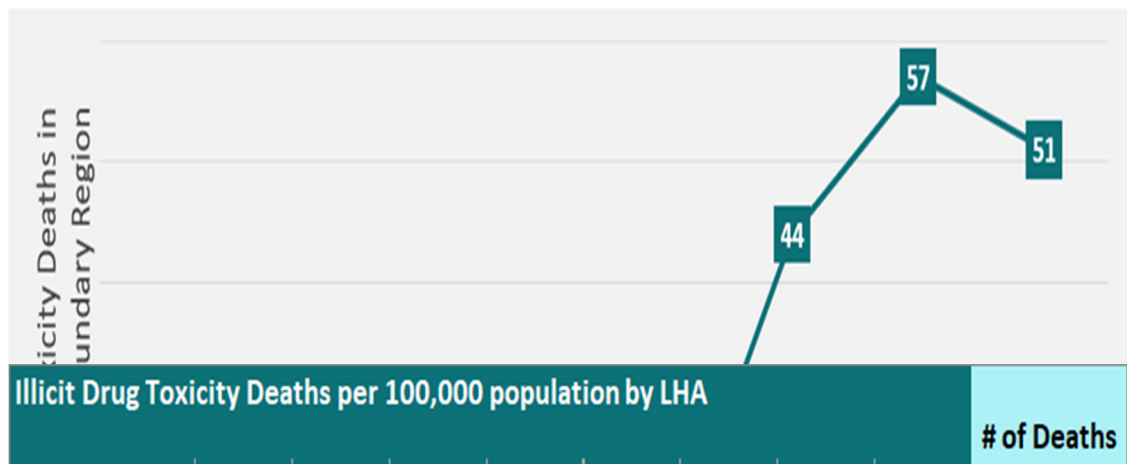
From: Selkirk Innovates <jjones1@selkirk.ca>
Sent: February 28, 2023 8:01 AM
To: RDCK Info <Info@rdck.ca>
Subject: State of the Basin Focus - Illicit Drug Toxicity Deaths Rising in the Region

State of the Basin Focus
Stories of well-being in our region
2023 - Issue 02

Illicit Drug Toxicity Deaths Rising in the Region

Deaths from illicit toxic drugs are on the rise across the province. A [recent report](#) by the BC Coroners Service indicates 2,272 suspected illicit drug toxicity deaths in BC in 2022. This works out to approximately 6.2 deaths per day. What does this look like in our region?

In the Columbia Basin-Boundary Region, deaths from illicit drug toxicity have also risen in recent years. The number of illicit drug toxicity deaths within the region jumped from a total of 8 in 2015 to a high of 57 in 2021, with a slight decline to 51 deaths in 2022. See graph below.

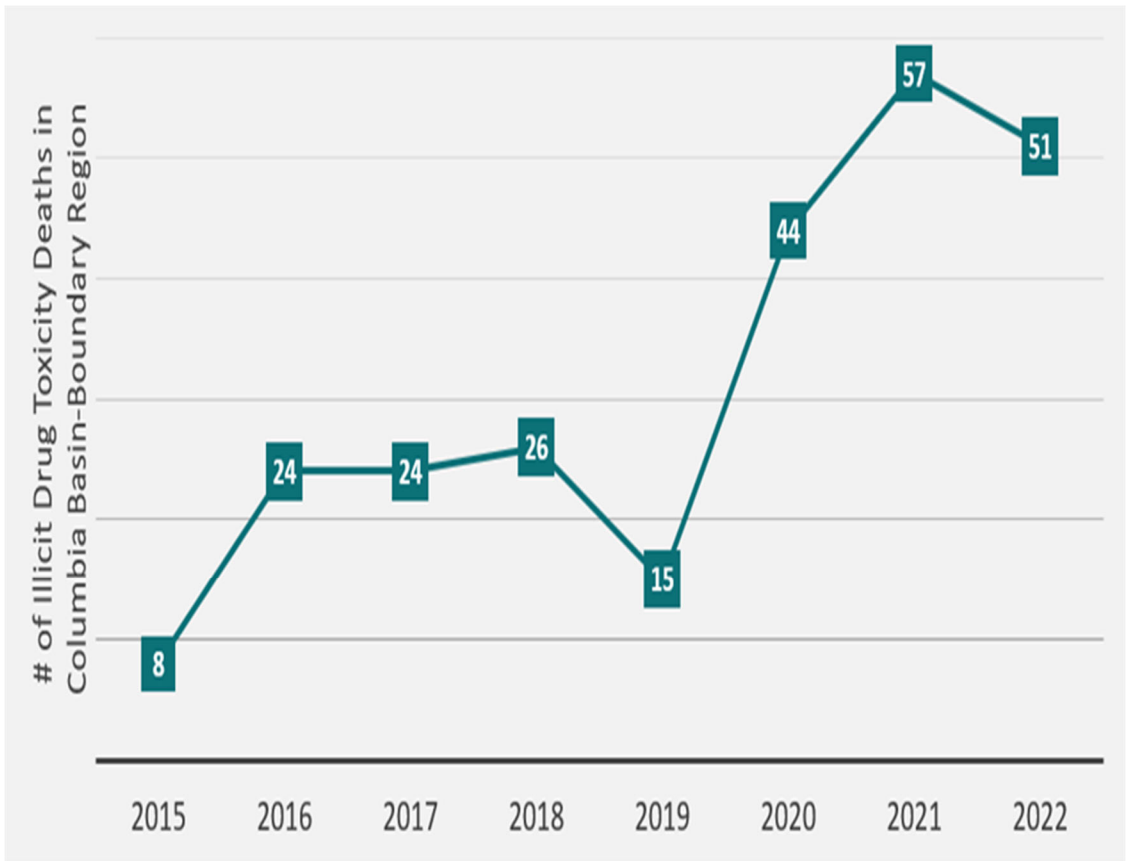




Illicit Drug Toxicity Deaths Rising in the Region

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In the Columbia Basin-Boundary Region, deaths from illicit drug toxicity have also risen in recent years. The number of illicit drug toxicity deaths within the region jumped from a total of 8 in 2015 to a high of 57 in 2021, with a slight decline to 51 deaths in 2022. See graph below.



To better understand how these drug toxicity deaths compare across locations, the deaths are presented as a rate per 100,000 persons. See the table below for the rates in our region. Caution should be used when exploring these rates, as a small number of deaths in areas with small populations can be challenging to interpret. To help with understanding, the number of deaths in 2022 is also included in the table below.

Illicit Drug Toxicity Deaths per 100,000 population by LHA									# of Deaths
LHA	2015	2016	2017	2018	2019	2020	2021	2022	2022
Kettle Valley	0	27.6	27.7	0	0	54.7	82.1	54.4	2
Castlegar	14.2	21.0	13.9	0	33.9	20.1	40.4	46.5	7
Grand Forks	0	0	44.6	99.2	33.1	33.1	54.1	42.9	4
Arrow Lakes	44.5	0	21.3	42.1	21.1	41.6	40.6	40.3	2
Nelson	7.6	18.9	14.9	7.4	7.3	25.5	25.1	38.9	11
Cranbrook	7.4	7.3	10.9	7.2	0	35.5	60.0	38.8	11
Revelstoke	0	0.0	0	57.0	0	43.7	44.3	32.9	3
Golden	0	14.0	13.7	13.5	0	13.2	13.0	25.5	2
Trail	0	9.9	24.6	9.8	14.5	19.3	28.9	23.8	5
Creston	0	7.6	0	0	0	7.5	15.1	22.4	3
Windermere	0	40.4	30.2	9.9	0	28.3	9.2	9.0	1
Fernie	0	12.6	0	0	6.0	17.9	0	0	0
Kimberley	0	31.3	0	20.5	0	0	19.3	0	0
Kootenay Lake	0	0	0	0	0	27.6	27.4	0	0

In 2022, the Local Health Area (LHA) in our region with the highest rate of illicit drug toxicity deaths was Kettle Valley at 54.4 deaths per 100,000 persons (2 deaths). This was followed by Castlegar LHA with 46.5 deaths per 100,000 persons (7 deaths) and Grand Forks LHA with 42.9 deaths per 100,000 persons (4 deaths). These three LHAs all had a higher illicit drug toxicity death rate than the provincial rate of 42.7 deaths per 100,000 persons.

The [BC Coroners Service Report](#) provides additional context around the illicit drug toxicity deaths. Of all the unnatural deaths in BC, illicit drugs are the leading cause of death. Across the province in 2022, 79% of those who died were male and 70% were between 30 to 59 years old. Of the drug toxicity deaths in the Interior Health Authority, most deaths (62%) happened in private residences. The drug most involved in drug toxicity deaths was fentanyl and its analogues (found in 86% of deaths). This was followed by cocaine, which was found in 45% of deaths.

These data show part of the impact that illicit drug use is having in our province and region. This can help inform decision-makers. As one example, the BC government recently [decriminalized](#) small amounts of some illicit drugs as one step to address this toxic drug crisis, citing that this will help reduce the barriers and stigma that prevent people from accessing life-saving services. In the Columbia Basin-Boundary Region, organizations such as [ANKORS](#) are working hard to reduce stigma and harm for vulnerable populations.

Angela Lund

To: RDCK Info
Subject: RE: Animal welfare follow-up from the BC SPCA

From: Sarah Herring <sherring@spca.bc.ca>
Sent: March 2, 2023 2:20 PM
Subject: Animal welfare follow-up from the BC SPCA

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Dear Board of Directors,

As you settle into your important roles, we once again encourage you to consider how your actions, policies and bylaws can make your communities safer, more caring places for people and animals.

We know that you face many challenges and competing priorities, but we clearly heard through our pre-election priorities survey that animal welfare is top of mind for your constituents. The responses we received from over 13,000 British Columbians demonstrate strong public support for:

- Advocating to the province for more pet-friendly housing
- Creating bylaws to keep exotic animals in the wild
- Restricting the private use of fireworks to protect people and animals
- Providing safe, accessible public parks and trails for dogs
- Reducing human/wildlife conflict by prohibiting wildlife feeding and requiring the proper management of wildlife attractants, and
- Humanely controlling rodents by ending the use of all poisons on local government property

As elected representatives and community leaders, you can create meaningful change in your community and across our province, and we urge you to include animal welfare in that change.

You may be interested to note that the City of Port Moody will be bringing a pet-friendly housing resolution to the Lower Mainland Local Government Association (LMLGA), and we have provided information to help the Regional District of Nanaimo bring an exotic animal resolution to their Board and then the Association of Vancouver Island and Coastal Communities (AVICC). We hope you will support these resolutions at the regional level and again at the UBCM Convention in September and consider bringing your own resolutions for animal welfare issues of concern in your community.

Please don't hesitate to contact me if you have questions about the BC SPCA's programs and services, or if you would like help enhancing your policies and bylaws – we are always happy to provide support and advice.

We also hope we'll have a chance to meet you at this year's Higher Ground Conference, UBCM Convention and Housing Central Conference.

Thank you,
Sarah

Sarah Herring
(she/her)

**Government Relations Officer
and guardian to Oggie**

BC SPCA

1245 East 7th Avenue, Vancouver BC

604-306-3532

sherring@spca.bc.ca • spca.bc.ca

Animal Helpline: 1-855-622-7722



Respectfully acknowledging that I work on, and this email was sent from, the unceded traditional territory of the WSÁNEĆ (Saanich) and Lək̓ʷəŋən (Lekwungen) People of the Songhees and Xwsepsum (Esquimalt) Nations whose historical relationships to the land continues today.

OUR MISSION: To protect and enhance the quality of life for domestic, farm and wild animals in British Columbia.

The BC SPCA is a not-for-profit organization reliant on donations from the public. Charitable Tax # BN 11881 9036 RR0001

This message and any attachments or links are for the sole use of the intended recipient(s) and may contain privileged and confidential information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please notify us immediately and destroy the original message. Thank you.



The BC SPCA's mission is to enhance the quality of life for domestic, farm and wild animals in British Columbia.

Have questions about how you can improve animal welfare in your community?

Contact us at:
1-855-622-7722
animalbylaws@spca.bc.ca



The BC SPCA respectfully acknowledges that we live, work and play on the unceded traditional territories of the numerous and diverse First Nations within British Columbia.

We express our gratitude to all Indigenous communities - First Nations, Métis and Inuit - for stewarding and sharing this land.

BCSPCA
SPEAKING FOR ANIMALS

spca.bc.ca

YOU CAN PROVIDE PUBLIC SPACES FOR DOGS

Safe, accessible dog-friendly spaces, especially in higher density neighbourhoods, can be important places for dogs and people to exercise and socialize outdoors.

? WHY IS THIS AN ISSUE?

Increasing rates of pet ownership and increasing density in our neighbourhoods mean there is less private space for dogs (like personal backyards). This has created a growing demand for safe, accessible, dog-friendly public spaces. Research has shown that pets contribute to their owner's mental, physical and emotional health, so making communities more welcoming for dogs is also an investment in people's health and well-being.

Dog-friendly public spaces can be a great place for well-socialized dogs and their owners to exercise, enjoy the outdoors and socialize with other dogs and people. Designated off-leash areas can reduce conflicts with other park users, reduce unsanctioned off-leash activity in more sensitive areas and protect wildlife.



WHAT CAN WE DO?

You can talk to your friends, neighbours and dog owners in your community to find out what spaces they use and value, and what else might be needed.

As a local government, you can analyze access to and distribution of safe, accessible dog-friendly spaces throughout your community and allocate land and financing to develop more spaces where needed.



WHO ELSE HAS TAKEN ACTION?

The City of Vancouver adopted its [People, Parks and Dogs: A Strategy for Sharing Vancouver's Parks](#) in 2017.

The District of Saanich is currently developing a [People, Pets and Parks](#) strategy.



YOU CAN ADVOCATE FOR PET-FRIENDLY HOUSING

British Columbia is in a housing crisis, and finding a home that allows pets is even more difficult. Vulnerable people that need a pet's companionship the most often have the hardest time.

The BC SPCA's mission is to enhance the quality of life for domestic, farm and wild animals in British Columbia.

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BCSPCA
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spca.bc.ca

? WHY IS THIS AN ISSUE?

Most pet owners consider their animals an important part of their family, and research has proven that pets improve our physical, mental and emotional health and well-being. However, many families have to make the heartbreaking choice between keeping their pets and finding a place to live. Approximately 25% of all cats and dogs surrendered to the BC SPCA (totaling more than 11,000 animals and families over the past eight years) are victims of a lack of pet-friendly housing.

Already vulnerable populations, including those earning low incomes, young people, seniors and women are disproportionately impacted by the lack of pet-friendly housing across the province - and these are the very people who often rely on the love and support of their pets the most.

💡 WHAT CAN WE DO?

Although local governments are not primarily responsible for housing, you can call on the provincial government to increase the availability and affordability of pet-friendly housing in your community and across British Columbia. You can also work with MLAs, housing developers, non-profit housing providers and landlords in your community to advocate for more pet-friendly housing and find creative solutions that protect families with pets as well as landlords and stratas.

✓ WHO ELSE HAS TAKEN ACTION?

Ontario's Residential Tenancies Act does not allow landlords to include "no pet" clauses in rental agreements or to charge additional pet deposits on top of regular damage deposits. In 2020, the City of Vancouver passed a motion to ask the province to prohibit "no pet" clauses in rental contracts in B.C.



YOU CAN REDUCE CONFLICTS BETWEEN PEOPLE & WILDLIFE

The most effective way to solve wildlife conflicts is to prevent them before they happen. Feeding wild animals is harmful and dangerous for us and them.

The BC SPCA's mission is to enhance the quality of life for domestic, farm and wild animals in British Columbia.

Have questions about how you can improve animal welfare in your community?

Contact us at:
1-855-622-7722
animalbylaws@spca.bc.ca



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BCSPCA

SPEAKING FOR ANIMALS

spca.bc.ca

? WHY IS THIS AN ISSUE?

When wild animals eat human food instead of their natural diet, their health suffers. If they come to rely on us for food, it can disrupt their natural movement and migration patterns and lead to the spread of disease. Wild animals who regularly interact with humans lose their healthy sense of fear and can become a nuisance and a public safety concern.

Even if feeding isn't intentional, wildlife can be attracted to our neighbourhoods by improperly stored garbage, compost, bird feeders, dirty barbecues, pet food, and fruit in trees or on the ground. Get more information about the dangers of feeding wildlife [here](#).

The B.C. *Wildlife Act* only prohibits the feeding of dangerous wildlife such as bears, cougars, coyotes or wolves, leaving local governments to regulate the feeding and management of attractants for other wildlife species.



WHAT CAN WE DO?

You can personally refrain from feeding wild animals, make sure you properly manage your garbage, compost, gardens and barbecues and encourage your friends and neighbours to do the same.

As a local government, you can adopt bylaws that prohibit intentional feeding and require proper storage and management of attractants.



WHO ELSE HAS TAKEN ACTION?

District of Tumbler Ridge: Bylaw No. 692	City of Vancouver: Bylaw No. 13321	City of Coquitlam: Bylaw No. 4284
--	--	---

Find more BC SPCA-recommended progressive bylaws [here](#).



YOU CAN HELP HUMANELY CONTROL RODENTS

Even though rodents and other wild animals can pose a health risk or be seen as a nuisance, they don't deserve to be treated inhumanely.

The BC SPCA's mission is to enhance the quality of life for domestic, farm and wild animals in British Columbia.

Have questions about how you can improve animal welfare in your community?

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1-855-622-7722
animalbylaws@spca.bc.ca



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We express our gratitude to all Indigenous communities - First Nations, Métis and Inuit - for stewarding and sharing this land.

BCSPCA
SPEAKING FOR ANIMALS

spca.bc.ca

? WHY IS THIS AN ISSUE?

Each year, millions of rodents and other animals suffer cruel deaths from inhumane pest control methods like glueboards and poison. Rodents trapped on glueboards often die slowly from suffocation, dehydration or exposure. Birds, small animals such as squirrels or chipmunks, and cats can also be trapped and die on glueboards.

Rodent poisons (rodenticides) cause a slow, painful death and can also kill owls, eagles, cats and dogs who eat poisoned rodents or the poison itself.

Thanks to action by thousands of animal welfare supporters and over 20 B.C. municipalities, the provincial government announced a temporary ban on three specific second-generation anticoagulant rodenticides in July of 2021, then a permanent ban set for January 21, 2023. Find out more [here](#).



WHAT CAN WE DO?

You can personally take steps to rodent-proof your home, car or office, use [AnimalKind](#) standards to humanely control nuisance wildlife and encourage your friends and neighbours to do the same. As a local government, you can adopt policies to ban the use of all types of harmful rodenticides and glueboards on all municipal property and educate your residents on humane methods of rodent control.



WHO ELSE HAS TAKEN ACTION?

At least 23 B.C. municipalities (listed [here](#)) have passed motions or bylaws to ban all rodenticides (not just second-generation anticoagulants) on all municipal property to focus on prevention, exclusion and humane control.

Find more BC SPCA-recommended progressive bylaws [here](#).

YOU CAN PROTECT ANIMALS & PEOPLE FROM FIREWORKS

Fireworks might seem like harmless entertainment, but they can have far-reaching and long-lasting impacts on animals, people and the environment.



The BC SPCA's mission is to enhance the quality of life for domestic, farm and wild animals in British Columbia.

Have questions about how you can improve animal welfare in your community?

Contact us at:
1-855-622-7722
animalbylaws@spca.bc.ca

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? WHY IS THIS AN ISSUE?

Exploding fireworks can terrify pets, farm animals and wildlife. Frightened animals are more likely to panic, try to escape or act uncharacteristically. This may mean pets bolting through doors and into traffic, farm animals trampling through fences and breaking limbs, and wildlife flying into buildings or abandoning vulnerable young.

Fireworks can also injure and traumatize people, including those with sensory issues and PTSD, veterans, and survivors and witnesses of gun violence. Structure fires and wildfires can be sparked by fireworks, particularly in dry conditions. Toxic chemicals and debris from fireworks can contaminate air, water and soil, and the debris that's left behind can be eaten by wildlife or domestic animals.

Learn more about the dangers of fireworks [here](#).



WHAT CAN WE DO?

You can personally refrain from setting off fireworks and encourage your friends and neighbours to do the same. You can also keep your pets safe indoors on nights when fireworks are usually set off.

As a local government, you can adopt bylaws to prohibit the sale of fireworks and control when and where fireworks can be set off. You can also prohibit the use of fireworks or require permits and proper training and certification.



WHO ELSE HAS TAKEN ACTION?

City of Vancouver:
Bylaw No. [12472](#)

District of Saanich:
Bylaw No. [8865](#)

City of Mission:
Bylaw No. [1706](#)

Find more BC SPCA-recommended progressive bylaws [here](#).



YOU CAN HELP KEEP EXOTIC ANIMALS IN THE WILD

Exotic animals suffer when they're captured, kept, bred in captivity and sold as pets or entertainment. Removing them from the wild, and releasing them in B.C., damages sensitive ecosystems.

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WHY IS THIS AN ISSUE?

Exotic animals are wild animals; they haven't been domesticated over thousands of years like cats or dogs. Even generations of captive breeding does not remove their wild instincts and needs. They suffer in captivity and most people don't have the resources or knowledge to fully meet their physical, behavioural and psychological needs.

Removing exotic animals from their natural habitat damages fragile ecosystems and can threaten the survival of wild populations. When they're released in B.C., they can harm our ecosystem and threaten native wildlife. Exotic animals can also transfer serious diseases to humans or other animals, and injure their owners. Learn more about the problem with exotic pets [here](#).

The B.C. *Wildlife Act* only regulates the most dangerous exotic animals as Controlled Alien Species, leaving local governments to deal with other exotic species such as serval cats, kangaroos, ball pythons, parrots and turtles.



WHAT CAN WE DO?

You can personally choose not to keep exotic pets or support businesses that display or sell them, and educate others about the [exotic pet trade](#). As a local government, you can adopt bylaws that prohibit keeping, breeding, selling and displaying exotic animals and their hybrids.



WHO ELSE HAS TAKEN ACTION?

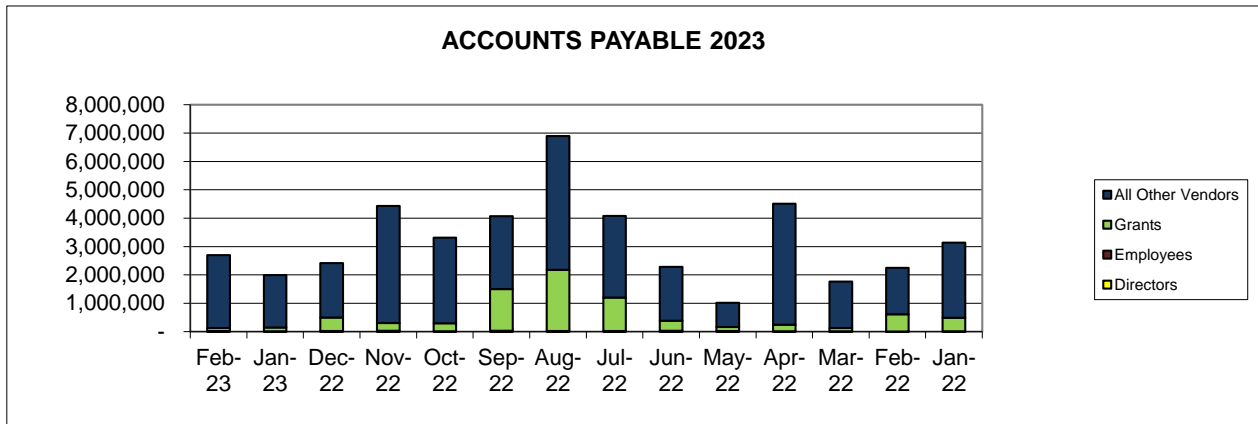
City of Courtenay:
Bylaw No. [1897](#)

City of Fort St. John:
Bylaw No. [2527](#)

Ahousaht First Nation:
Bylaw No. [2019-01](#)

Find more BC SPCA-recommended progressive bylaws [here](#).

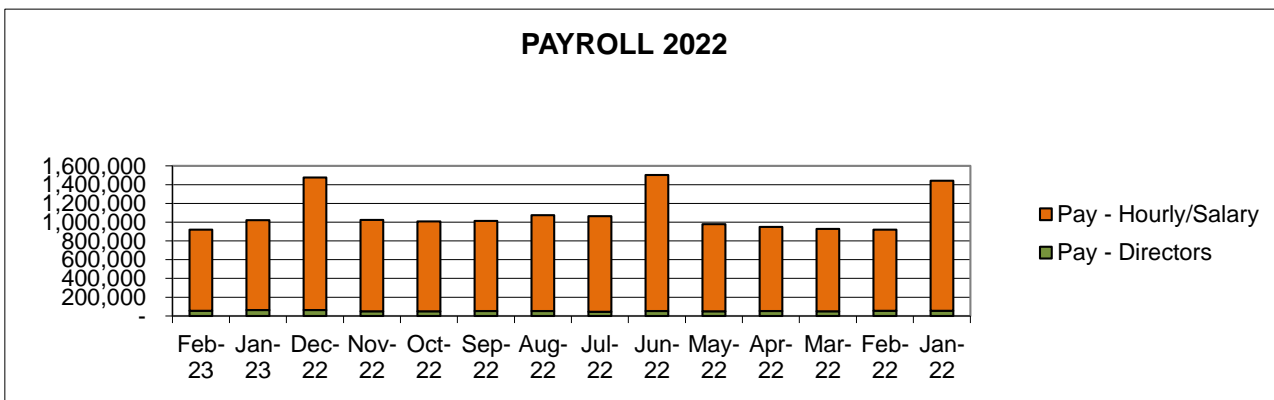
Financial Expenditure Report for February 2023



	Number of Payments	Value	% of Total
	996	\$2,698,290	
Top 80% of payments by value	96	2,157,623	80%
Remaining 20% of payments by value	900	540,667	20%
Total		\$2,698,290	100%

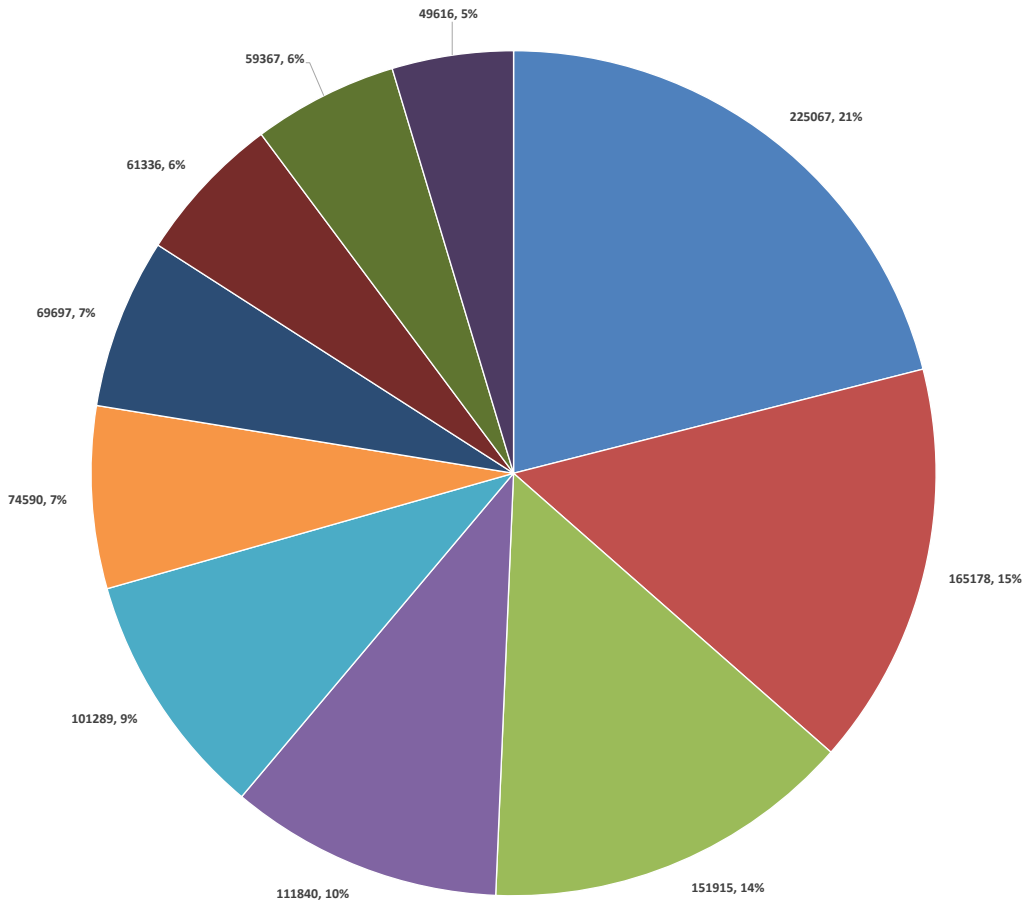
	Number of Payments	Value	% of Total
	996	\$2,698,290	
Payments to Directors	47	4,302	0.2%
Payments to Employees	84	20,605	0.8%
Subtotal		24,908	0.9%
Discretionary and Community Development Grants	46	101,753	3.8%
Other Vendors	819	2,571,630	95.3%
Subtotal		2,673,382	99.1%
Total		\$2,698,290	100%

Payment Method	Direct Deposit	% of Total	Cheques	% of Total
	845	85%	151	15%



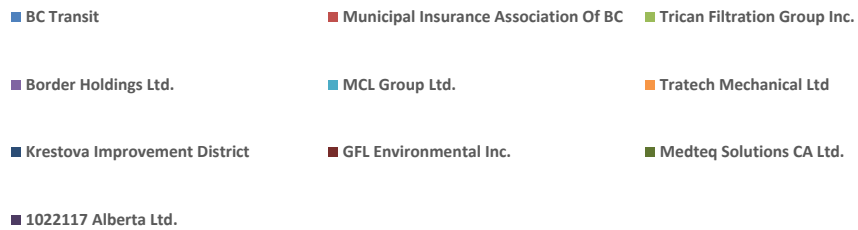
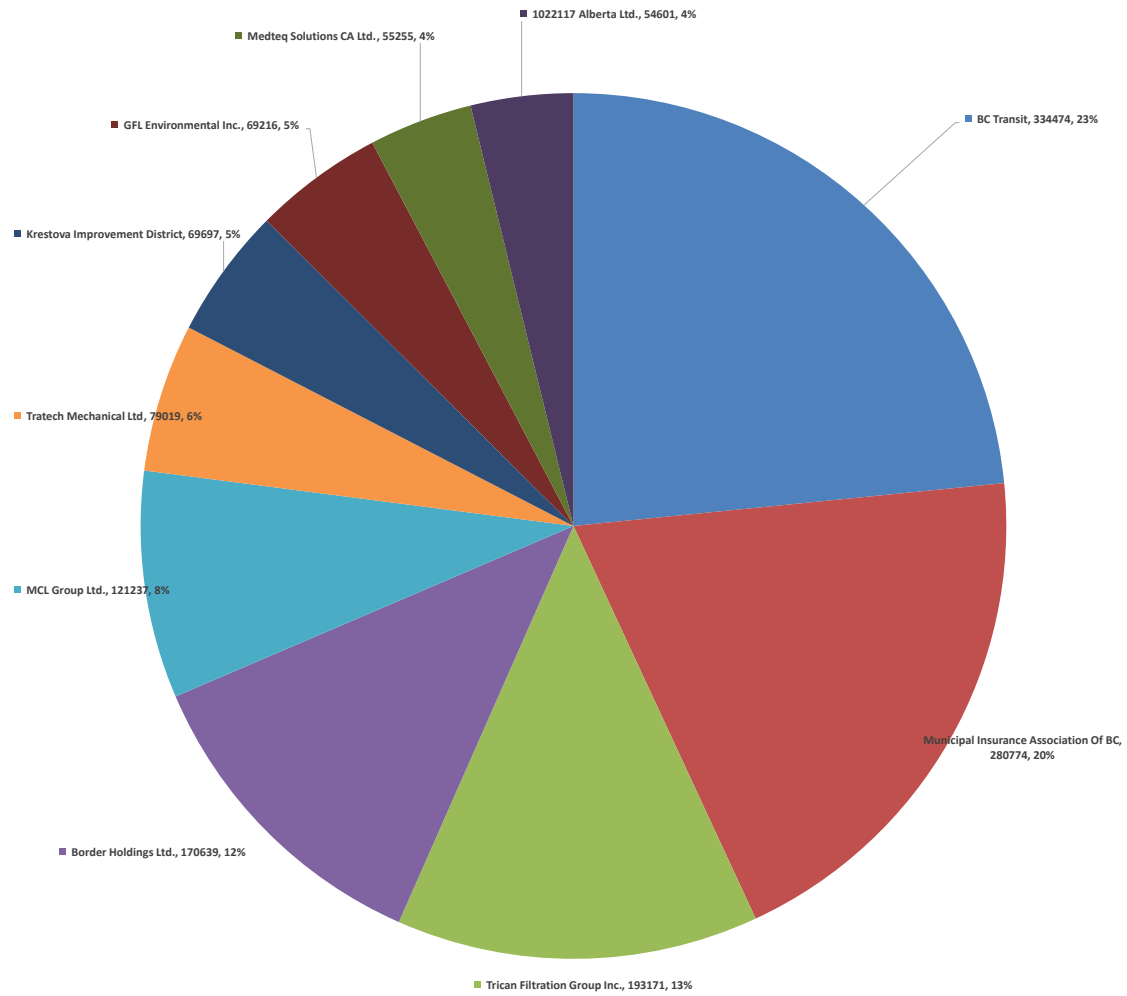
	Number of Payments	Value	% of Total
		\$919,377	100%
Directors		55,671	6.1%
Hourly/Salary		863,706	93.9%

Top 10 Services by Amount Spent



- Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G
- Recreation Facility-Creston and Areas B, C and Area A
- Recreation Facility-Nelson and Areas F and Defined E
- Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K
- Rural Administration
- Fire Protection-Areas H and I (Slocan Valley)
- Grant Administration - Flow Through
- Arena (Castlegar Complex)-Castlegar and Areas I and J
- Refuse Disposal (East Subregion)-Creston and Areas A, B and C
- Fire Protection-Areas E and F (Beasley, Blewett)

Top 10 Vendors by Value



Accounts Payable Top 80% of Payments for February 2023

Top 80% of payments by value	Number of Payments		Value
	96	\$	
			2,157,623
1022117 Alberta Ltd.	5	\$	54,601.04
Affordable Floors Ltd.	1	\$	8,808.64
Alfred Horie Construction Co. Ltd.	1	\$	45,967.02
Allmar Inc	1	\$	5,516.16
Arrow Lakes Aggregates	1	\$	17,944.82
BC Transit	10	\$	334,473.52
BGC Engineering Inc.	1	\$	41,382.34
Bi Purewater	1	\$	7,015.55
Black Press Group Ltd	1	\$	6,298.64
Border Holdings Ltd.	1	\$	170,639.17
BWS Enterprise Ltd	1	\$	8,365.79
Canadian Aerothermal	1	\$	6,252.75
CanGas Propane Inc.	2	\$	8,496.86
Cathro Consulting Ltd	1	\$	7,938.00
Central Kootenay Garbage Club Inc.	1	\$	9,817.50
Centrix Control Solutions LP	1	\$	4,463.20
Cleartech Industries Inc	1	\$	9,731.87
College Of The Rockies	1	\$	6,419.80
Columbia Basin Broadband Corporation	1	\$	12,420.80
Crawford Bay Elementary-Secondary School	1	\$	4,200.00
Creston Valley Public Library	1	\$	4,144.25
Creston Valley Tourism Society	1	\$	22,000.00
Creston, Town Of	1	\$	10,268.00
East Shore Trail & Bike Association	1	\$	10,366.00
Fire Chiefs' Association Of Bc	1	\$	6,280.00
FortisBC - Electricity	4	\$	46,205.29
Fortisbc - Natural Gas	2	\$	43,407.34
GFL Environmental Inc.	3	\$	69,216.33
Hall Printing	1	\$	6,374.66
Heritage Roofing & Sheet Metal Ltd	1	\$	12,568.50
I.T. Blueprint Solutions Consulting Inc.	2	\$	28,851.20
Kaslo Senior Citizens Association-Branch #81	1	\$	4,500.00
KEM Services	1	\$	6,066.80
Kone Inc	1	\$	4,025.70
Kootenay Swiftwater Specialists	1	\$	4,113.64
Krestova Improvement District	1	\$	69,697.25
Lectric Ave Electronics	1	\$	6,263.67
Liv North Inc.	1	\$	26,051.20
Masse Environmental Consultants Ltd.	1	\$	5,685.29
MCL Group Ltd.	1	\$	121,236.74
Medteq Solutions CA Ltd.	1	\$	55,255.41
Mills Bros Construction Ltd	1	\$	5,898.20
Minister of Finance	2	\$	13,373.01
Municipal Insurance Association Of BC	2	\$	280,774.00
Nelson, City Of	5	\$	32,721.66
Passmore Firehall Social Club	1	\$	5,000.00
Pitney Works	1	\$	6,300.00
Read Jones Christoffersen Ltd.	1	\$	15,339.00
Receiver General	2	\$	32,923.56
Ricoh Canada Inc	1	\$	5,579.72
Rocky Mountain Agencies	1	\$	4,805.06
Safe Software Inc.	1	\$	11,200.00
Salmo & District Chamber of Commerce	1	\$	4,122.00
Salmo Valley Youth & Community Centre	1	\$	5,000.00
Skavlebo, Les	1	\$	14,017.82
SNT Engineering Ltd.	1	\$	6,804.00
Strong Data Inc.	1	\$	20,552.00
Sundry Vendor	1	\$	257.33
Sunshine Logging (2004) Ltd.	2	\$	24,921.28
Telus Communications Inc	1	\$	5,500.00
Telus Mobility	1	\$	8,136.26
Tratech Mechanical Ltd	1	\$	79,019.46
Tremlock Properties Ltd	1	\$	5,118.74
Trican Filtration Group Inc.	1	\$	193,171.14
WFR Wholesale Fire & Rescue Ltd	1	\$	9,849.77
Wild West Drilling Inc	1	\$	33,651.04
Wilkinson, James	1	\$	257.55

Accounts Payable Bottom 20% of Payments for February 2023

Remaining 20% of payments by value	Number of Payments		Value
	900	\$	
			540,667
1022117 Alberta Ltd.	7	\$	8,493.87
5 Star Services and Products Inc.	1	\$	173.25
7576588 Manitoba Ltd. (o/a ERP Engineering)	1	\$	1,260.00
ACE Courier Services	4	\$	330.55
Acklands-Grainger Inc	3	\$	633.07
Air Liquide Canada Inc	5	\$	725.66
Akokli Construction LTD.	1	\$	840.00
Alberta Fire Chiefs Association	1	\$	365.07
Alfred Horie Construction Co. Ltd.	1	\$	1,351.74
All Elements Industries Ltd.	1	\$	110.25
Allaire, Michael	2	\$	148.92
Alligator Pie Catering	1	\$	735.00
Allison, Page	1	\$	245.00
Allmar Inc	1	\$	246.40
Allwood Forest Products Ltd.	1	\$	450.00
Anderson, Georgina Lynn	1	\$	54.40
Anderson, Heather	1	\$	445.65
Andex Equipment Rentals	2	\$	810.71
Andrew Sheret Ltd	5	\$	1,587.48
Archibald, Katherine	1	\$	50.00
Arena Resources Corp.	2	\$	4,317.71
Arrow Lakes Aggregates	1	\$	179.20
Arrow Mountain Carwash & Mini Storage Ltd	1	\$	52.50
Atkinson, Diane	1	\$	11.48
Atomic Crayon	2	\$	2,427.39
Authorized Security Ltd.	1	\$	252.00
Aylesworth, Patricia	1	\$	50.00
B&L Security Patrol (1981) Ltd	1	\$	1,752.45
Bailey, Ann	1	\$	135.00
Balfour Gill And Gift	1	\$	1,441.82
Bc Fire Training Officers Association	4	\$	630.00
BC Hydro & Power Authority	4	\$	6,328.87
BC One Call Limited	1	\$	107.63
Belleau, Melodie	1	\$	160.34
Benjamin, Debra	2	\$	222.39
Black Press Group Ltd	2	\$	315.00
Blewett Conservation Society	2	\$	3,000.00
Bluebell Publishing	1	\$	129.68
Brandt Tractor Ltd	1	\$	924.43
Breath Love Enterprises Ltd. O/A Mountain Valley Station	1	\$	360.23
Brenntag Canada Inc	1	\$	1,559.77
Briscoe, Ian	1	\$	200.08
British Columbia Association of Optometrists DBA: BCDO - E	1	\$	224.53
Broadwater Electric Ltd.	1	\$	1,193.68
Brogan Fire & Safety	1	\$	204.75
BUNZL cleaning & hygiene	1	\$	941.44
Burton Internet Society	1	\$	39.20
C.A. Fischer Lumber Co. Ltd.	6	\$	277.93
Canadian Centre for Occupational Health and Safety	4	\$	60.00
Canadian Linen & Uniform	3	\$	264.64
CanGas Propane Inc.	5	\$	5,448.01
Carey McIver & Associates Ltd.	1	\$	1,330.88
Carleton Rescue Equipment Ltd	1	\$	2,970.40
Caro Analytical Services	1	\$	1,690.50
Carrier Enterprises Canada	3	\$	916.39
Cascade Lock & Safe	1	\$	52.50
Casemore, Adam	1	\$	50.00
Castlegar Home Hardware	2	\$	1,813.15
Castlegar Selkirk Lions	1	\$	20.00
Castlegar, City Of	2	\$	794.58
CDW Canada Corp	14	\$	7,166.20
Central Kootenay Invasive Species Society	1	\$	1,800.00
Chef's Choice Authentic Street Food	1	\$	520.45
Cimco Refrigeration	1	\$	179.76

Remaining 20% of payments by value	Number of Payments		Value
	900	\$	
Cintas Canada Ltd Location 889	1	\$	143.24
CivicInfo BC	1	\$	1,624.35
Clarke, Angela	1	\$	197.20
Clarke, Ryan	1	\$	50.00
Cleartech Industries Inc	3	\$	5,944.55
Colley, Jay	1	\$	435.70
Columbia Wireless Inc	7	\$	576.80
Comfort Welding Ltd	4	\$	439.53
Cover Architectural Collaborative Inc.	1	\$	1,013.25
Cowan's Office Supplies	22	\$	3,155.51
Cranbrook Water Conditioning Ltd.	3	\$	153.28
Crawford Bay & District Hall & Parks Association	2	\$	84.00
Crawford Bay Store	2	\$	283.49
Creston Card & Stationery	1	\$	79.49
Creston Valley Chamber Of Commerce	1	\$	2,651.25
Creston Valley Food Action Coalition Society	1	\$	1,817.50
Creston Valley Public Art Connection	1	\$	690.04
Creston Valley Tourism Society	1	\$	1,155.00
Creston, Town Of	5	\$	4,716.10
Crockett, Jim	1	\$	277.05
Cunningham, Hans	4	\$	182.60
Cupe Local 2262	2	\$	4,770.16
Cupe Local 748	2	\$	1,883.53
Dave's Plumbing Ltd	4	\$	7,032.16
Davidoff, Andrew	1	\$	50.00
DB Perks & Associates Ltd	10	\$	10,629.64
DeBoon, Arnold Frank	1	\$	200.63
Dewar, Janna	1	\$	121.42
Dewar, Tayten	1	\$	224.40
DHC Communications Inc	4	\$	1,655.22
Distributel Communications Limited	1	\$	325.04
District of Sparwood	1	\$	100.00
East Shore Internet Society	2	\$	112.00
EECOL Electric Corp.	1	\$	445.27
Emco Corporation	2	\$	159.09
Expresslane Deliveries	1	\$	352.80
Fauq Singers	1	\$	1,000.00
Federated Co-Operatives Ltd	7	\$	715.98
Fehr, Carol	4	\$	2,279.97
Ferno Canada	1	\$	1,725.27
FortisBC - Electricity	33	\$	21,504.83
Fortisbc - Natural Gas	1	\$	70.11
Four Star Communications Inc	1	\$	115.50
Fraser Valley Building Supplies Inc.	3	\$	1,133.67
Friends of Kootenay Lake Stewardship Soc.	5	\$	8,527.94
Friends of the Lardeau River	1	\$	1,800.00
Froehlich, Clifford	1	\$	285.60
Gain, Thomas Scott	1	\$	560.00
Geo H Hewitt Co Ltd	1	\$	139.00
Gerhardt, Marco	1	\$	236.64
Gerrard, Kelly	1	\$	50.00
GFL Environmental Inc.	15	\$	13,235.59
Gilbert Parts Depot	5	\$	454.68
Good Water Warehouse	1	\$	952.27
GoTo Technologies Canada Ltd.	1	\$	406.56
Graham, Cheryl Elaine	2	\$	95.14
Gray's Contracting	4	\$	2,205.60
Greene, Gregory	3	\$	1,943.55
Greep, Wesley D	1	\$	96.56
Guillevin International Inc	3	\$	341.22
Habljak, Julia	1	\$	50.00
Hach Sales and Service Canada Ltd	3	\$	2,806.71
Hadfield, Anthony	1	\$	565.00
Hall Printing	5	\$	3,779.48
Hamilton, Alayne	1	\$	300.00
Hanegraaf, Henny (Henrica)	4	\$	227.72
Harrison Fitness Services Inc.	1	\$	374.43
Heavy Metal Company	1	\$	2,639.70
Hewat, Suzan	1	\$	95.20

Remaining 20% of payments by value	Number of Payments		Value
	900	\$	
Hewgill, Mathew	1	\$	125.00
Hidden Garden Gallery Society	1	\$	210.00
Hills Recreation Society	1	\$	100.00
Hipperson Hardware	1	\$	6.14
Hi-Pro Corporate Sportswear & Promotional Products Ltd.	1	\$	451.01
Hitchon, William DBA: 5th Gear	1	\$	2,600.00
Hi-Way 9 Express Ltd	3	\$	121.16
Hopkyns, John (Chris)	1	\$	142.49
Hub Fire Engines & Equipment Ltd	1	\$	1,986.73
Hufty's Leasing Ltd	1	\$	547.66
Hull, Conor	1	\$	43.52
HuskyPro	1	\$	1,934.86
Hypponen, Maria	1	\$	275.63
Hywood Truck & Equipment Ltd	5	\$	3,125.63
I.T. Blueprint Solutions Consulting Inc.	1	\$	3,950.63
ICONIX Waterworks Ltd Partnership	1	\$	119.01
IDEXX Laboratories Canada LP	1	\$	3,027.52
In the Air Networks	1	\$	89.60
Industrial Alliance Insurance and Financial Services Inc.	1	\$	893.41
Infosat Communications	1	\$	253.39
Inland Allcare	19	\$	7,936.54
Inland Kenworth (Castlegar)	2	\$	3,900.47
Interior Health Authority - Environmental Health	1	\$	126.00
Interior Health-Public Health Protection	20	\$	3,874.99
Iron Mountain	1	\$	27.24
Jackman, Garry	3	\$	939.63
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	2	\$	203.65
Jennifer Wickwire	2	\$	500.00
Jones, Stefan	2	\$	1,190.00
JY Contracting Ltd.	1	\$	1,071.79
Kaslo Building Maintenance	1	\$	609.00
Kaslo Infonet Society	1	\$	72.69
Kaslo, Village Of	2	\$	453.42
Kathy Gordon's Cleaning Services	5	\$	653.75
Keech, Kalin	1	\$	50.00
Kel Print	2	\$	504.85
Kelly's Maintenance and Services	1	\$	2,625.00
KEM Services	1	\$	358.97
Kennlyn Enterprises	1	\$	784.00
Kilburn, Jackie	1	\$	1,810.00
Killen, Isabel	1	\$	50.00
Kindred, Shelly	1	\$	131.55
Kokanee Fire & Safety Ltd.	1	\$	640.68
Konkin, John	2	\$	5,489.00
Kootenay Carshare Cooperative	2	\$	78.40
Kootenay Fire Chief Association	1	\$	2,550.00
Kootenay Gallery of Art, History and Science	1	\$	1,500.00
Kootenay Industrial Supply Ltd	6	\$	1,107.41
Kootenay Literary Society	1	\$	875.00
Kootenay Swiftwater Specialists	1	\$	2,459.52
Kootenay Valley Water & Spas	5	\$	116.08
Koots Konstruktion	1	\$	1,575.00
Kuntz, Tammy	1	\$	291.19
Lambert, Paul	1	\$	428.40
Law, Valerie	1	\$	95.00
Lectric Ave Electronics	1	\$	437.90
Lemur Construction Limited	1	\$	346.50
Levine Electric Ltd.	1	\$	292.03
LexisNexis Canada Inc.	1	\$	677.78
Lifesaving Society (Burnaby)	7	\$	5,664.10
Lin & Mike Plumbing & Heating Ltd	5	\$	3,319.62
Linn, James	1	\$	496.12
Little h Design Works	2	\$	1,984.50
Living Lakes Canada	1	\$	1,500.00
Lockwood, Diana LD	3	\$	170.82
Lo-Cost Propane	2	\$	2,277.83
Luck, Kalen	1	\$	366.45
LV Rogers Graduating Class	1	\$	1,000.00
M'akola Development Services	2	\$	4,933.95

Remaining 20% of payments by value	Number of Payments		Value
	900	\$	
Magaw, Donna	2	\$	95.56
Main Jet Motorsports Inc	1	\$	123.20
Manhas, Simran	2	\$	2,272.13
Marshall, Charity	2	\$	114.24
Masse Enviromental Consultants Ltd.	1	\$	2,905.44
Matthes, Korre	2	\$	761.60
Mayday Electric Ltd	3	\$	25,411.51
McFaddin, Maria June	3	\$	200.22
McLaren-Caux, Aiden(Kenneth)	1	\$	199.24
Medical Technology Inc	1	\$	569.10
Menzies, Jasmine	1	\$	20.00
Micro Com Systems Ltd	2	\$	3,464.76
Mills Bros Construction Ltd	3	\$	2,312.45
Minister of Finance	4	\$	596.23
Minister Of Finance - Product Distribution Centre	2	\$	689.88
Mitchell Supply Ltd	4	\$	367.67
Mondia, Anthony	1	\$	452.72
Mts Maintenance Tracking Systems Inc	1	\$	1,101.45
Munch, Deborah	1	\$	50.00
Nakusp, Village of	1	\$	3,000.00
Nanaimo, City of	10	\$	5,533.50
Napa Auto Parts (Nelson)	3	\$	39.82
Navigata Communications Ltd. dba ThinkTel	1	\$	11.14
Nelson & District Rod and Gun Club Conservation Society	2	\$	1,000.00
Nelson Building Centre Ltd	17	\$	3,272.83
Nelson Farmers Supply Ltd	1	\$	67.15
Nelson Ford Sales (2003) Inc.	1	\$	129.09
Nelson Hydro	16	\$	28,019.79
Nelson Toyota	1	\$	190.39
Nelson, City Of	3	\$	2,526.56
Newell, Thomas	4	\$	196.98
North Kootenay Lake Community Services Society	1	\$	700.00
Okanagan Nation Alliances	4	\$	5,000.00
One Fire Safety	1	\$	50.00
Ootischenia Improvement District	1	\$	500.81
Orkin Canada Corporation	1	\$	145.27
Oso Negro	2	\$	76.00
Overland West Freight Lines Ltd	2	\$	780.36
Oversby, Brent	1	\$	185.64
Paragon Micro Canada	2	\$	2,355.71
Passmore Laboratory Ltd	5	\$	1,300.00
Pennywise	2	\$	1,907.60
Peyton, Claire DBA: Upstream Environmental Consulting	2	\$	2,929.50
Pipe, Nicolai	1	\$	43.52
Pitbull Contracting ltd	1	\$	1,317.40
Popoff, Walter A	4	\$	176.48
Porcupine Wood Products Ltd.	1	\$	2,200.70
Posgate, Evelyn	1	\$	50.00
Purolator Inc	4	\$	264.89
Pyramid Building Supplies	1	\$	46.95
Raugust, Shelley	1	\$	155.80
Receiver General	1	\$	544.00
Reliance Office Services Ltd	1	\$	2,415.00
Rfs Canada	6	\$	644.88
Ricalton, Ryan	1	\$	150.00
Richichi, Guiseppe	1	\$	169.00
Ricoh Canada Inc	4	\$	414.84
Riondel Cable Society	3	\$	180.00
Riverside Farm	6	\$	9,028.95
Roadpost Inc. T46274	2	\$	688.04
Robson Fire & Rescue Society	1	\$	440.00
Rocky Mountain Agencies	5	\$	12,787.80
Rocky Mountain Phoenix	3	\$	4,039.98
Royal Canadian Legion #29 Creston	1	\$	487.21
Rye, Daniel H	1	\$	50.00
Salmo & District Arts Council (SDAC)	2	\$	800.00
Salmo Ski Club	1	\$	956.86
Salmo Valley Youth & Community Centre	1	\$	866.67
Salmon, Evan	2	\$	173.40

Remaining 20% of payments by value	Number of Payments		Value
	900	\$	
Scheller, Rebecca	1	\$	705.10
Schmidt, Julie	1	\$	115.60
Schmidt, Levi	1	\$	231.84
Secure By Design	1	\$	62.85
Segall, Farrell	1	\$	50.00
Selkirk Security Services Ltd	1	\$	63.01
Seton	1	\$	72.74
Sfj Inc	1	\$	2,318.29
Shadow Mountain Outfitters Ltd.	1	\$	196.88
Shaw Buisness A division of Shaw Telecom G.P.	1	\$	1,031.21
Shaw Cable	20	\$	2,704.67
Shoreacres Community Hall	1	\$	3,000.00
Simpson, George	1	\$	293.76
Sk Electronics Ltd	25	\$	8,558.74
Skobalski, Robyn	1	\$	62.22
Slocan Park Community Hall Society	1	\$	674.75
Slocan Solutions Society	1	\$	400.00
Slocan Valley Community Legacy Society	1	\$	1,500.00
Slocan Valley Home Hardware	22	\$	1,347.05
Slocan, Village of	1	\$	600.00
Smienk, Johannes	1	\$	10.50
Smith Cameron Process Solutions	1	\$	471.45
Smokey Creek Salvage	2	\$	1,153.78
South Kootenay Lake Art Connect Society	1	\$	2,000.00
Speedpro Signs	5	\$	2,858.75
Stafford Welding	1	\$	420.00
Sterling Backcheck Canada Corp.	1	\$	93.18
Studio 9 Architecture & Planning Ltd	2	\$	2,722.17
Sullivan, Kevin	1	\$	220.20
Sun Life Assurance Company of Canada	2	\$	1,211.07
Sundry Vendor	20	\$	3,758.17
Swift Internet	4	\$	422.48
Tamarack Institute	1	\$	1,000.00
Telus Communications Inc	4	\$	1,971.87
Tenaquip Industrial Distribution	1	\$	268.73
The ATACC Group Ltd.	1	\$	2,380.00
The Trainer's Box	1	\$	693.00
Thomas & Company Locksmithing Ltd.	1	\$	649.69
Thomson Technology Power Systems DBA RegalRexnord	1	\$	3,457.44
Thurber Engineering Ltd.	1	\$	255.94
Tierney, Roger Bruce	2	\$	233.06
Tilley, Colleen F	2	\$	73.99
Tip-it Waste Solutions Inc.	3	\$	983.15
Tratech Mechanical Ltd	2	\$	1,094.94
Trowalex Equipment Rentals And Sales	6	\$	2,056.66
Tu-Dor Lock & Safe Ltd	4	\$	828.83
Tursa Group Inc.	1	\$	3,748.50
Twin Rivers Controls Ltd	1	\$	3,255.00
Uhlenbrauck, Tyler	1	\$	784.71
Uline Canada Corporation	1	\$	167.98
Urban Systems Ltd.	1	\$	987.00
Valhalla Wilderness Society	1	\$	3,000.00
Valhalla Wilderness Society	1	\$	800.00
Valley Voice Ltd	2	\$	449.40
Van Kam Freightways Ltd	2	\$	797.06
Vandenberghe, Kelly	2	\$	223.60
VH Sport Canada	1	\$	28.00
Vista Radio Ltd	1	\$	630.00
Volunteer Firefighters Association Of Bc	1	\$	300.00
Wall, Tanya	1	\$	50.00
Waste Management	13	\$	9,901.37
Watson, Aimee	5	\$	648.40
Weatherhead, Teresa A	2	\$	251.96
Wesco Distribution-Canada Inc	3	\$	427.61
West Creston Community Hall Society	1	\$	1,500.00
West Kootenay Educational Resource Society	1	\$	800.00
West Kootenay Watershed Collaborative	1	\$	2,500.00
Western Water Associates Ltd.	1	\$	2,415.00
Wetter, Jesse	1	\$	100.00

Remaining 20% of payments by value	Number of Payments		Value
	900	\$	
WEX Canada Ltd.	1	\$	2,317.37
WFR Wholesale Fire & Rescue Ltd	4	\$	3,541.03
Wild West Drilling Inc	1	\$	1,050.00
Wildlife Conservation Society of Canada	1	\$	2,600.00
Wilkinson, James	3	\$	1,286.04
Wilson, Ahn (Melanie)	1	\$	461.16
Winlaw Mini-Mart	2	\$	174.58
Winlaw School PAC	1	\$	200.00
Wishbone Industries Ltd.	1	\$	655.20
Witney, Keven	2	\$	542.80
Wood Wyant Inc	5	\$	6,388.56
Wood, Ernestine	2	\$	380.80
Wood, Graeme	2	\$	200.00
Wood, Roy	1	\$	1,193.05
Woodland Equipment Inc.	1	\$	3,205.41
Xplore Inc.	1	\$	111.44
Yahk-Kingsgate Recreation Society	2	\$	2,000.00
Yellow Pages Group	1	\$	0.52
Zol, Darryl	1	\$	27.94

Employees and Directors February 2023

Directors	Number of Payments		Value
	47		4,302
Casemore, Adam	1	\$	50.00
Cunningham, Hans	4	\$	182.60
Davidoff, Andrew	1	\$	50.00
DeBoon, Arnold Frank	1	\$	200.63
Graham, Cheryl Elaine	2	\$	95.14
Hanegraaf, Henny (Henrica)	4	\$	227.72
Hewat, Suzan	1	\$	95.20
Jackman, Garry	3	\$	939.63
Lockwood, Diana LD	3	\$	170.82
McFaddin, Maria June	3	\$	200.22
McLaren-Caux, Aiden(Kenneth)	1	\$	199.24
Newell, Thomas	4	\$	196.98
Popoff, Walter A	4	\$	176.48
Rye, Daniel H	1	\$	50.00
Segall, Farrell	1	\$	50.00
Smienk, Johannes	1	\$	10.50
Tierney, Roger Bruce	2	\$	233.06
Vandenbergh, Kelly	2	\$	223.60
Wall, Tanya	1	\$	50.00
Watson, Aimee	5	\$	648.40
Weatherhead, Teresa A	2	\$	251.96

Employees	Number of Payments		Value
	84	\$	20,605
Allaire, Michael	2	\$	148.92
Allison, Page	1	\$	245.00
Anderson, Georgina Lynn	1	\$	54.40
Anderson, Heather	1	\$	445.65
Archibald, Katherine	1	\$	50.00
Atkinson, Diane	1	\$	11.48
Aylesworth, Patricia	1	\$	50.00
Bailey, Ann	1	\$	135.00
Belleau, Melodie	1	\$	160.34
Benjamin, Debra	2	\$	222.39
Briscoe, Ian	1	\$	200.08
Clarke, Angela	1	\$	197.20
Clarke, Ryan	1	\$	50.00
Colley, Jay	1	\$	435.70
Crockett, Jim	1	\$	277.05
Dewar, Janna	1	\$	121.42
Dewar, Tayten	1	\$	224.40
Fehr, Carol	4	\$	2,279.97
Froehlich, Clifford	1	\$	285.60
Gerhardt, Marco	1	\$	236.64
Gerrard, Kelly	1	\$	50.00
Greene, Gregory	3	\$	1,943.55
Greep, Wesley D	1	\$	96.56
Habljak, Julia	1	\$	50.00
Hadfield, Anthony	1	\$	565.00
Hamilton, Alayne	1	\$	300.00
Hopkyns, John (Chris)	1	\$	142.49
Hull, Conor	1	\$	43.52
Jones, Stefan	2	\$	1,190.00
Keech, Kalin	1	\$	50.00
Killen, Isabel	1	\$	50.00
Kindred, Shelly	1	\$	131.55
Kuntz, Tammy	1	\$	291.19
Lambert, Paul	1	\$	428.40
Law, Valerie	1	\$	95.00
Luck, Kalen	1	\$	366.45
Magaw, Donna	2	\$	95.56
Manhas, Simran	1	\$	75.00
Marshall, Charity	2	\$	114.24
Matthes, Korre	2	\$	761.60
Menzies, Jasmine	1	\$	20.00
Munch, Deborah	1	\$	50.00
Oversby, Brent	1	\$	185.64
Pipe, Nicolai	1	\$	43.52
Posgate, Evelyn	1	\$	50.00
Raugust, Shelley	1	\$	155.80
Ricalton, Ryan	1	\$	150.00
Richichi, Guisepppe	1	\$	169.00
Salmon, Evan	2	\$	173.40

Employees	Number of Payments		Value
	84	\$	
Scheller, Rebecca	1	\$	705.10
Schmidt, Julie	1	\$	115.60
Schmidt, Levi	1	\$	231.84
Simpson, George	1	\$	293.76
Skobalski, Robyn	1	\$	62.22
Sullivan, Kevin	1	\$	220.20
Tilley, Colleen F	2	\$	73.99
Uhlenbrauck, Tyler	1	\$	784.71
Wetter, Jesse	1	\$	100.00
Wilkinson, James	4	\$	1,543.59
Wilson, Ahn (Melanie)	1	\$	461.16
Witney, Keven	2	\$	542.80
Wood, Ernestine	2	\$	380.80
Wood, Graeme	2	\$	200.00
Wood, Roy	1	\$	1,193.05
Zol, Darryl	1	\$	27.94

Accounts Payable for February 2023 Breakdown by Type of Payment

Discretionary, Community Development, and Other Grants	Number of Payments		\$	101,753
	46			
Blewett Conservation Society	2	\$	3,000.00	
Central Kootenay Invasive Species Society	1	\$	1,800.00	
Crawford Bay Elementary-Secondary School	1	\$	4,200.00	
Creston Valley Food Action Coalition Society	1	\$	1,817.50	
Creston Valley Public Art Connection	1	\$	690.04	
Creston Valley Tourism Society	1	\$	22,000.00	
East Shore Trail & Bike Association	1	\$	10,366.00	
Fauq Singers	1	\$	1,000.00	
Friends of Kootenay Lake Stewardship Soc.	5	\$	8,527.94	
Friends of the Lardeau River	1	\$	1,800.00	
Hidden Garden Gallery Society	1	\$	210.00	
Kaslo Senior Citizens Association-Branch #81	1	\$	4,500.00	
Kootenay Gallery of Art, History and Science	1	\$	1,500.00	
Kootenay Literary Society	1	\$	875.00	
Living Lakes Canada	1	\$	1,500.00	
LV Rogers Graduating Class	1	\$	1,000.00	
Nakusp, Village of	1	\$	3,000.00	
Nelson & District Rod and Gun Club Conservation Society	2	\$	1,000.00	
North Kootenay Lake Community Services Society	1	\$	700.00	
Okanagan Nation Alliances	4	\$	5,000.00	
Royal Canadian Legion #29 Creston	1	\$	487.21	
Salmo & District Arts Council (SDAC)	2	\$	800.00	
Salmo & District Chamber of Commerce	1	\$	4,122.00	
Salmo Ski Club	1	\$	956.86	
Salmo Valley Youth & Community Centre	1	\$	5,000.00	
Shoreacres Community Hall	1	\$	3,000.00	
Slocan Solutions Society	1	\$	400.00	
Slocan Valley Community Legacy Society	1	\$	1,500.00	
Slocan, Village of	1	\$	600.00	
South Kootenay Lake Art Connect Society	1	\$	2,000.00	
Vaihalla Wilderness Society	1	\$	800.00	
West Creston Community Hall Society	1	\$	1,500.00	
West Kootenay Educational Resource Society	1	\$	800.00	
West Kootenay Watershed Collaborative	1	\$	2,500.00	
Wildlife Conservation Society of Canada	1	\$	2,600.00	
Winlaw School PAC	1	\$	200.00	

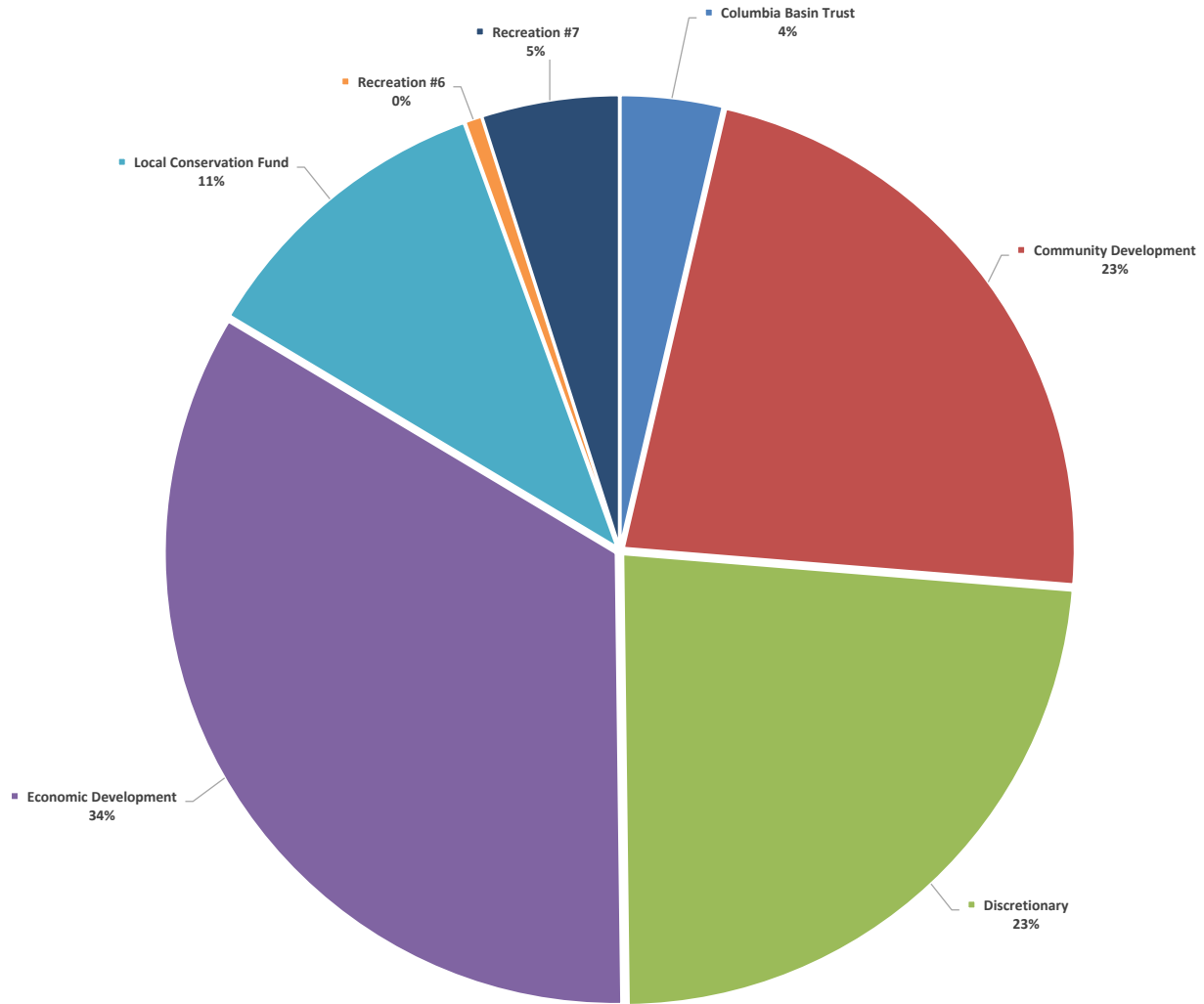
All Other Vendors	Number of Payments		\$	Value	2,571,630
	819				
1022117 Alberta Ltd.	12	\$	63,094.91		
5 Star Services and Products Inc.	1	\$	173.25		
7576588 Manitoba Ltd. (o/a ERP Engineering)	1	\$	1,260.00		
ACE Courier Services	4	\$	330.55		
Acklands-Grainger Inc	3	\$	633.07		
Affordable Floors Ltd.	1	\$	8,808.64		
Air Liquide Canada Inc	5	\$	725.66		
Akokli Construction LTD.	1	\$	840.00		
Alberta Fire Chiefs Association	1	\$	365.07		
Alfred Horie Construction Co. Ltd.	2	\$	47,318.76		
All Elements Industries Ltd.	1	\$	110.25		
Alligator Pie Catering	1	\$	735.00		
Allmar Inc	2	\$	5,762.56		
Allwood Forest Products Ltd.	1	\$	450.00		
Andex Equipment Rentals	2	\$	810.71		
Andrew Sheret Ltd	5	\$	1,587.48		
Arena Resources Corp.	2	\$	4,317.71		
Arrow Lakes Aggregates	2	\$	18,124.02		
Arrow Mountain Carwash & Mini Storage Ltd	1	\$	52.50		
Atomic Crayon	2	\$	2,427.39		
Authorized Security Ltd.	1	\$	252.00		
B&L Security Patrol (1981) Ltd	1	\$	1,752.45		
Balfour Gill And Gift	1	\$	1,441.82		
Bc Fire Training Officers Association	4	\$	630.00		
BC Hydro & Power Authority	4	\$	6,328.87		
BC One Call Limited	1	\$	107.63		
BC Transit	10	\$	334,473.52		
BGC Engineering Inc.	1	\$	41,382.34		
Bi Purewater	1	\$	7,015.55		
Black Press Group Ltd	3	\$	6,613.64		
Bluebell Publishing	1	\$	129.68		
Border Holdings Ltd.	1	\$	170,639.17		
Brandt Tractor Ltd	1	\$	924.43		
Breath Love Enterprises Ltd. O/A Mountain Valley Station	1	\$	360.23		
Brenntag Canada Inc	1	\$	1,559.77		
British Columbia Association of Optometrists DBA: BCDO - EYESAFE	1	\$	224.53		
Broadwater Electric Ltd.	1	\$	1,193.68		
Brogan Fire & Safety	1	\$	204.75		
BUNZL cleaning & hygiene	1	\$	941.44		
Burton Internet Society	1	\$	39.20		
BWS Enterprise Ltd	1	\$	8,365.79		
C.A. Fischer Lumber Co. Ltd.	6	\$	277.93		
Canadian Aerothermal	1	\$	6,252.75		
Canadian Centre for Occupational Health and Safety	4	\$	60.00		
Canadian Linen & Uniform	3	\$	264.64		
CanGas Propane Inc.	7	\$	13,944.87		
Carey McIver & Associates Ltd.	1	\$	1,330.88		
Carleton Rescue Equipment Ltd	1	\$	2,970.40		
Caro Analytical Services	1	\$	1,690.50		
Carrier Enterprises Canada	3	\$	916.39		
Cascade Lock & Safe	1	\$	52.50		

All Other Vendors	Number of Payments		Value
	819	\$	
			2,571,630
Castlegar Home Hardware	2	\$	1,813.15
Castlegar Selkirk Lions	1	\$	20.00
Castlegar, City Of	2	\$	794.58
Cathro Consulting Ltd	1	\$	7,938.00
CDW Canada Corp	14	\$	7,166.20
Central Kootenay Garbage Club Inc.	1	\$	9,817.50
Centrix Control Solutions LP	1	\$	4,463.20
Chef's Choice Authentic Street Food	1	\$	520.45
Cimco Refrigeration	1	\$	179.76
Cintas Canada Ltd Location 889	1	\$	143.24
CiviciInfo BC	1	\$	1,624.35
Cleartech Industries Inc	4	\$	15,676.42
College Of The Rockies	1	\$	6,419.80
Columbia Basin Broadband Corporation	1	\$	12,420.80
Columbia Wireless Inc	7	\$	576.80
Comfort Welding Ltd	4	\$	439.53
Cover Architectural Collaborative Inc.	1	\$	1,013.25
Cowan's Office Supplies	22	\$	3,155.51
Cranbrook Water Conditioning Ltd.	3	\$	153.28
Crawford Bay & District Hall & Parks Association	2	\$	84.00
Crawford Bay Store	2	\$	283.49
Creston Card & Stationery	1	\$	79.49
Creston Valley Chamber Of Commerce	1	\$	2,651.25
Creston Valley Public Library	1	\$	4,144.25
Creston Valley Tourism Society	1	\$	1,155.00
Creston, Town Of	6	\$	14,984.10
Cupe Local 2262	2	\$	4,770.16
Cupe Local 748	2	\$	1,883.53
Dave's Plumbing Ltd	4	\$	7,032.16
DB Perks & Associates Ltd	10	\$	10,629.64
DHC Communications Inc	4	\$	1,655.22
Distributel Communications Limited	1	\$	325.04
District of Sparwood	1	\$	100.00
East Shore Internet Society	2	\$	112.00
EECOL Electric Corp.	1	\$	445.27
Emco Corporation	2	\$	159.09
Expresslane Deliveries	1	\$	352.80
Federated Co-Operatives Ltd	7	\$	715.98
Ferno Canada	1	\$	1,725.27
Fire Chiefs' Association Of Bc	1	\$	6,280.00
FortisBC - Electricity	37	\$	67,710.12
Fortisbc - Natural Gas	3	\$	43,477.45
Four Star Communications Inc	1	\$	115.50
Fraser Valley Building Supplies Inc.	3	\$	1,133.67
Gain, Thomas Scott	1	\$	560.00
Geo H Hewitt Co Ltd	1	\$	139.00
GFL Environmental Inc.	18	\$	82,451.92
Gilbert Parts Depot	5	\$	454.68
Good Water Warehouse	1	\$	952.27
GoTo Technologies Canada Ltd.	1	\$	406.56
Gray's Contracting	4	\$	2,205.60
Guillevin International Inc	3	\$	341.22
Hach Sales and Service Canada Ltd	3	\$	2,806.71
Hall Printing	6	\$	10,154.14
Harrison Fitness Services Inc.	1	\$	374.43
Heavy Metal Company	1	\$	2,639.70
Heritage Roofing & Sheet Metal Ltd	1	\$	12,566.50
Hewgill, Mathew	1	\$	125.00
Hills Recreation Society	1	\$	100.00
Hipperson Hardware	1	\$	6.14
Hi-Pro Corporate Sportswear & Promotional Products Ltd.	1	\$	451.01
Hitchon, William DBA: 5th Gear	1	\$	2,600.00
Hi-Way 9 Express Ltd	3	\$	121.16
Hub Fire Engines & Equipment Ltd	1	\$	1,986.73
Hufty's Leasing Ltd	1	\$	547.66
HuskyPro	1	\$	1,934.86
Hypponen, Maria	1	\$	275.63
Hywood Truck & Equipment Ltd	5	\$	3,125.63
I.T. Blueprint Solutions Consulting Inc.	3	\$	32,801.83
ICONIX Waterworks Ltd Partnership	1	\$	119.01
IDEXX Laboratories Canada LP	1	\$	3,027.52
In the Air Networks	1	\$	89.60
Industrial Alliance Insurance and Financial Services Inc.	1	\$	893.41
Infosat Communications	1	\$	253.39
Inland Allcare	19	\$	7,936.54
Inland Kenworth (Castlegar)	2	\$	3,900.47
Interior Health Authority - Environmental Health	1	\$	126.00
Interior Health-Public Health Protection	20	\$	3,874.99
Iron Mountain	1	\$	27.24
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	2	\$	203.65
Jennifer Wickwire	2	\$	500.00
JY Contracting Ltd.	1	\$	1,071.79
Kaslo Building Maintenance	1	\$	609.00
Kaslo Infonet Society	1	\$	72.69
Kaslo, Village Of	2	\$	453.42
Kathy Gordon's Cleaning Services	5	\$	653.75
Kel Print	2	\$	504.85
Kelly's Maintenance and Services	1	\$	2,625.00
KEM Services	2	\$	6,425.77
Kennlyn Enterprises	1	\$	784.00
Kilburn, Jackie	1	\$	1,810.00
Kokanee Fire & Safety Ltd.	1	\$	640.68
Kone Inc	1	\$	4,025.70
Konkin, John	2	\$	5,489.00
Kootenay Carshare Cooperative	2	\$	78.40
Kootenay Fire Chief Association	1	\$	2,550.00
Kootenay Industrial Supply Ltd	6	\$	1,107.41

All Other Vendors	Number of Payments		Value
	819	\$	
			2,571,630
Kootenay Swiftwater Specialists	2	\$	6,573.16
Kootenay Valley Water & Spas	5	\$	116.08
Koots Konstruktion	1	\$	1,575.00
Krestova Improvement District	1	\$	69,697.25
Lectric Ave Electronics	2	\$	6,701.57
Lemur Construction Limited	1	\$	346.50
Levine Electric Ltd.	1	\$	292.03
LexisNexis Canada Inc.	1	\$	677.78
Lifesaving Society (Burnaby)	7	\$	5,664.10
Lin & Mike Plumbing & Heating Ltd	5	\$	3,319.62
Linn, James	1	\$	496.12
Little h Design Works	2	\$	1,984.50
Liv North Inc.	1	\$	26,051.20
Lo-Cost Propane	2	\$	2,277.83
M'akola Development Services	2	\$	4,933.95
Main Jet Motorsports Inc	1	\$	123.20
Manhas, Simran	1	\$	2,197.13
Masse Environmental Consultants Ltd.	2	\$	8,590.73
Mayday Electric Ltd	3	\$	25,411.51
MCL Group Ltd.	1	\$	121,236.74
Medical Technology Inc	1	\$	569.10
Medteq Solutions CA Ltd.	1	\$	55,255.41
Micro Com Systems Ltd	2	\$	3,464.76
Mills Bros Construction Ltd	4	\$	8,210.65
Minister of Finance	6	\$	13,969.24
Minister Of Finance - Product Distribution Centre	2	\$	689.88
Mitchell Supply Ltd	4	\$	367.67
Mondia, Anthony	1	\$	452.72
Mts Maintenance Tracking Systems Inc	1	\$	1,101.45
Municipal Insurance Association Of BC	2	\$	280,774.00
Nanaimo, City of	10	\$	5,533.50
Napa Auto Parts (Nelson)	3	\$	39.82
Navigata Communications Ltd. dba ThinkTel	1	\$	11.14
Nelson Building Centre Ltd	17	\$	3,272.83
Nelson Farmers Supply Ltd	1	\$	67.15
Nelson Ford Sales (2003) Inc.	1	\$	129.09
Nelson Hydro	16	\$	28,019.79
Nelson Toyota	1	\$	190.39
Nelson, City Of	8	\$	35,248.22
One Fire Safety	1	\$	50.00
Ootischenia Improvement District	1	\$	500.81
Orkin Canada Corporation	1	\$	145.27
Oso Negro	2	\$	76.00
Overland West Freight Lines Ltd	2	\$	780.36
Paragon Micro Canada	2	\$	2,355.71
Passmore Firehall Social Club	1	\$	5,000.00
Passmore Laboratory Ltd	5	\$	1,300.00
Pennywise	2	\$	1,907.60
Peyton, Claire DBA: Upstream Environmental Consulting	2	\$	2,929.50
Pitbull Contracting Ltd	1	\$	1,317.40
Pitney Works	1	\$	6,300.00
Porcupine Wood Products Ltd.	1	\$	2,200.70
Purolator Inc	4	\$	264.89
Pyramid Building Supplies	1	\$	46.95
Read Jones Christoffersen Ltd.	1	\$	15,339.00
Receiver General	3	\$	33,467.56
Reliance Office Services Ltd	1	\$	2,415.00
Rfs Canada	6	\$	644.88
Ricoh Canada Inc	5	\$	5,994.56
Riondel Cable Society	3	\$	180.00
Riverside Farm	6	\$	9,028.95
Roadpost Inc. T46274	2	\$	688.04
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Rocky Mountain Agencies	6	\$	17,592.86
Rocky Mountain Phoenix	3	\$	4,039.98
Safe Software Inc.	1	\$	11,200.00
Salmo Valley Youth & Community Centre	1	\$	866.67
Secure By Design	1	\$	62.85
Selkirk Security Services Ltd	1	\$	63.01
Seton	1	\$	72.74
Sfj Inc	1	\$	2,318.29
Shadow Mountain Outfitters Ltd.	1	\$	196.88
Shaw Buisness A division of Shaw Telecom G.P.	1	\$	1,031.21
Shaw Cable	20	\$	2,704.67
Sk Electronics Ltd	25	\$	8,558.74
Skavlebo, Les	1	\$	14,017.82
Slocan Park Community Hall Society	1	\$	674.75
Slocan Valley Home Hardware	22	\$	1,347.05
Smith Cameron Process Solutions	1	\$	471.45
Smokey Creek Salvage	2	\$	1,153.78
SNT Engineering Ltd.	1	\$	6,804.00
Speedpro Signs	5	\$	2,858.75
Stafford Welding	1	\$	420.00
Sterling Backcheck Canada Corp.	1	\$	93.18
Strong Data Inc.	1	\$	20,552.00
Studio 9 Architecture & Planning Ltd	2	\$	2,722.17
Sun Life Assurance Company of Canada	2	\$	1,211.07
Sundry Vendor	21	\$	4,015.50
Sunshine Logging (2004) Ltd.	2	\$	24,921.28
Swift Internet	4	\$	422.48
Tamarack Institute	1	\$	1,000.00
Telus Communications Inc	5	\$	7,471.87
Telus Mobility	1	\$	8,136.26
Tenaquip Industrial Distribution	1	\$	268.73
The ATACC Group Ltd.	1	\$	2,380.00
The Trainer's Box	1	\$	693.00
Thomas & Company Locksmithing Ltd.	1	\$	649.69

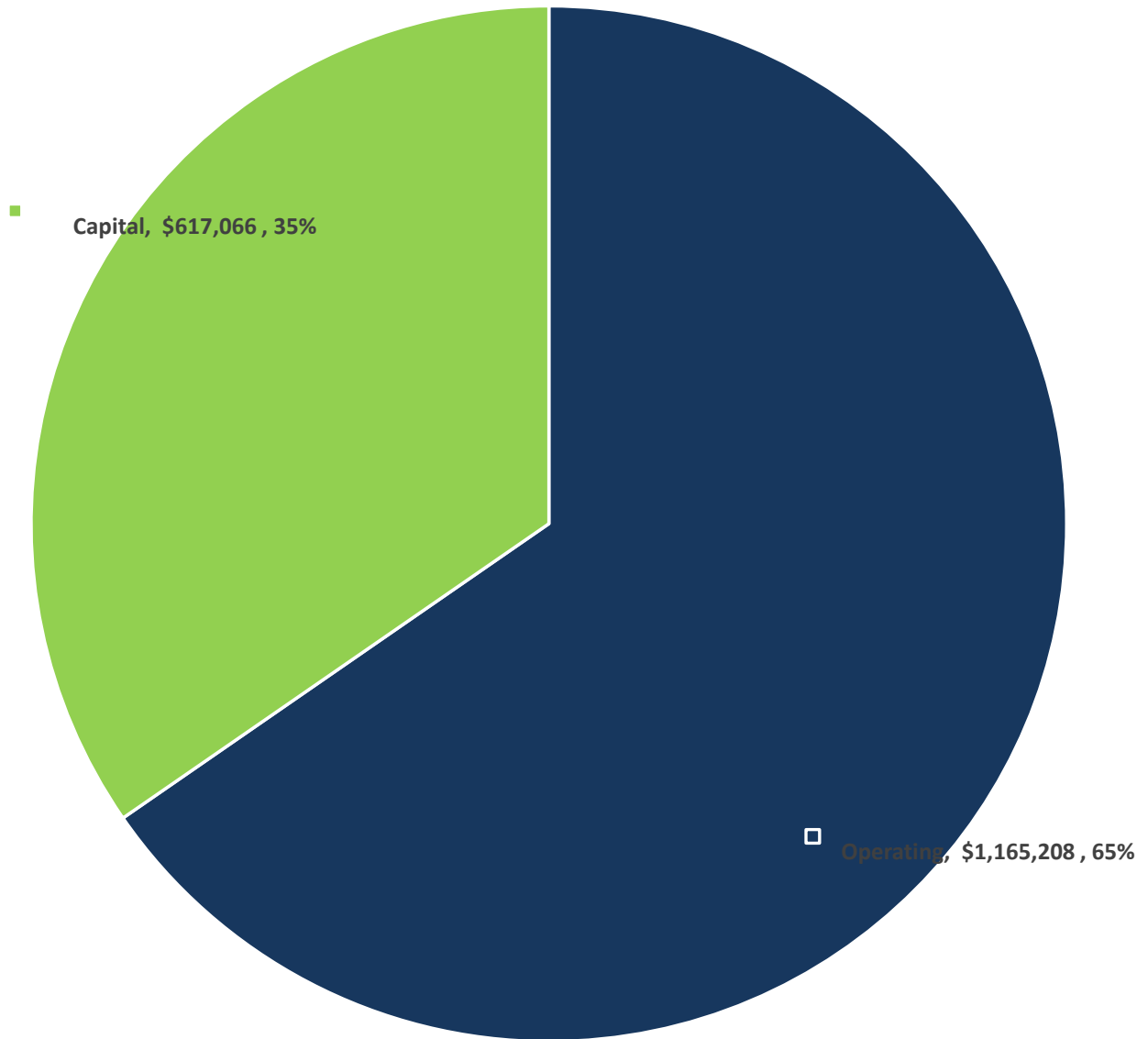
All Other Vendors	Number of Payments		Value
	819	\$	
Thomson Technology Power Systems DBA RegalRexnord	1	\$	3,457.44
Thurber Engineering Ltd.	1	\$	255.94
Tip-it Waste Solutions Inc.	3	\$	983.15
Tratech Mechanical Ltd	3	\$	80,114.40
Tremlock Properties Ltd	1	\$	5,118.74
Trican Filtration Group Inc.	1	\$	193,171.14
Trowelex Equipment Rentals And Sales	6	\$	2,056.66
Tu-Dor Lock & Safe Ltd	4	\$	828.83
Tursa Group Inc.	1	\$	3,748.50
Twin Rivers Controls Ltd	1	\$	3,255.00
Uline Canada Corporation	1	\$	167.98
Urban Systems Ltd.	1	\$	987.00
Valhalla Wilderness Society	1	\$	3,000.00
Valley Voice Ltd	2	\$	449.40
Van Kam Freightways Ltd	2	\$	797.06
VH Sport Canada	1	\$	28.00
Vista Radio Ltd	1	\$	630.00
Volunteer Firefighters Association Of Bc	1	\$	300.00
Waste Management	13	\$	9,901.37
Wesco Distribution-Canada Inc	3	\$	427.61
Western Water Associates Ltd.	1	\$	2,415.00
WEX Canada Ltd.	1	\$	2,317.37
WFR Wholesale Fire & Rescue Ltd	5	\$	13,390.80
Wild West Drilling Inc	2	\$	34,701.04
Winlaw Mini-Mart	2	\$	174.58
Wishbone Industries Ltd.	1	\$	655.20
Wood Wyant Inc	5	\$	6,388.56
Woodland Equipment Inc.	1	\$	3,205.41
Xplore Inc.	1	\$	111.44
Yahk-Kingsgate Recreation Society	2	\$	2,000.00
Yellow Pages Group	1	\$	0.52

Grants by Type



- Columbia Basin Trust
- Community Development
- Discretionary
- Economic Development
- Local Conservation Fund
- Recreation #6
- Recreation #7

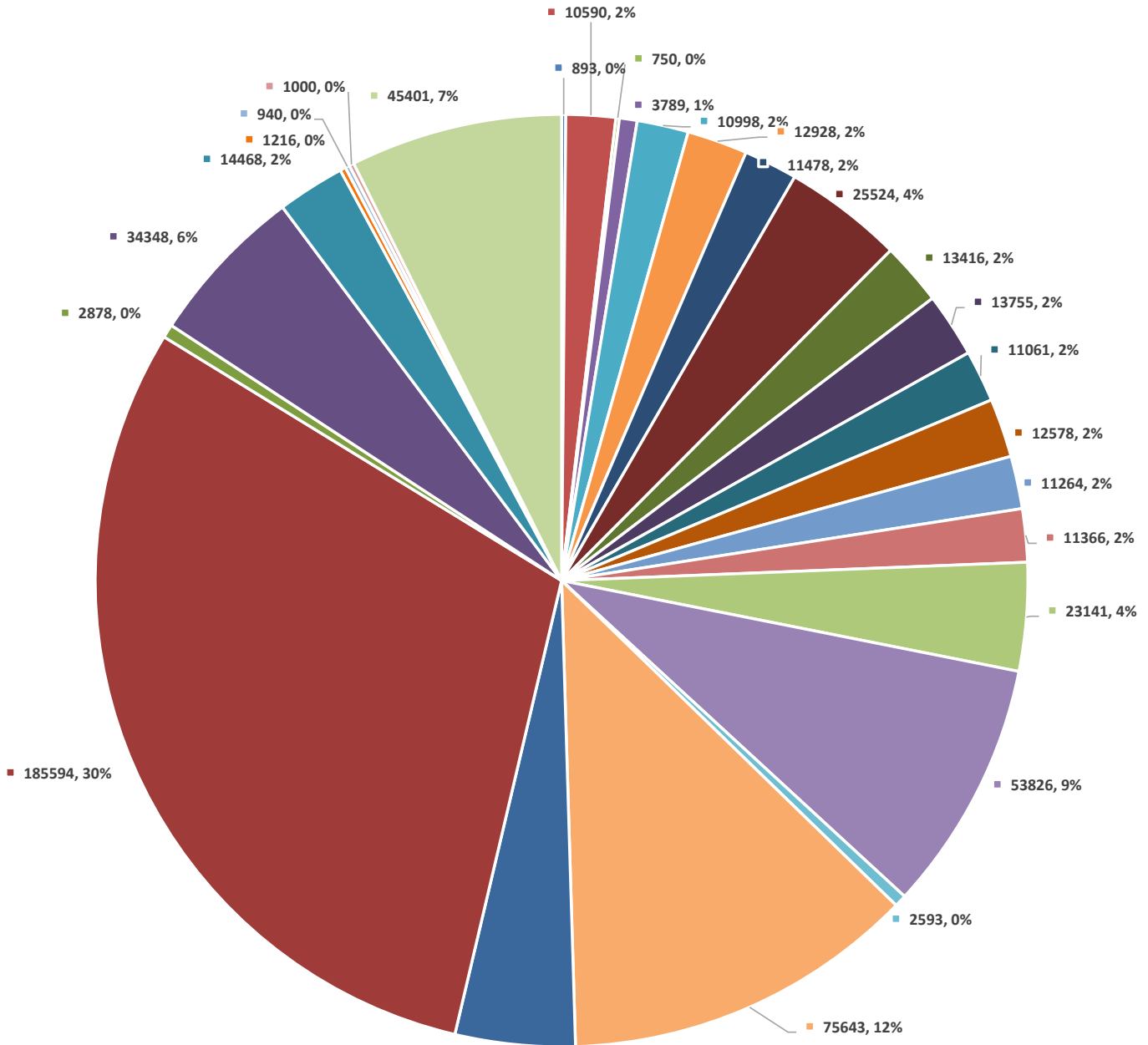
February 2023 Capital VS Operating Expenditures



■ Operating

■ Capital

February 2023 Capital by Service



- Aquatic Centre-Castlegar and Areas J and I
- Arena (Castlegar Complex)-Castlegar and Areas I and J
- Emergency Communications 911
- Emergency Consolidated Services
- Fire Protection-Area A (Riondel)
- Fire Protection-Area B (Canyon Lister)
- Fire Protection-Area B (Yahk, Kingsgate)
- Fire Protection-Area E (Balfour, Harrop)
- Fire Protection-Area F (North Shore)
- Fire Protection-Area G (Ymir)
- Fire Protection-Area I (Tarrys, Pass Creek)
- Fire Protection-Area J (Otischenia)
- Fire Protection-Area J (Robson, Rasperry)
- Fire Protection-Areas A and C (Wynndel, Lakeview)
- Fire Protection-Areas E and F (Beasley, Blewett)
- Fire Protection-Areas H and I (Slocan Valley)
- Recreation Facility-Area A (Riondel)
- Recreation Facility-Creston and Areas B, C and Area A
- Recreation Facility-Nelson and Areas F and Defined E
- Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G
- Refuse Disposal (East Subregion)-Creston and Areas A, B and C
- Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2759

A bylaw to establish a commission to make recommendations for particular services within a portion of Electoral Area A – Riondel.

WHEREAS a regional district may, pursuant to the *Local Government Act*, establish a commission to advise and bring recommendations to the Board on the operations of a regional district service;

AND WHEREAS a regional district may by bylaw, pursuant to the *Local Government Act*, delegate certain administrative duties and authorities to a commission;

AND WHEREAS the Regional Board adopted bylaws for the following services, as amended:

- Riondel Street Lighting Specific Service Area;
- Riondel and Area Refuse Disposal Specified Service Area; and
- Riondel Recreation Facilities Specified Service Area.

which established services on behalf of a portion of Electoral Area A - Riondel;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

COMMISSION ESTABLISHMENT

- 1 Riondel Commission is hereby established.

DEFINITIONS

- 2 In this bylaw:

Board means the Board of the Regional District of Central Kootenay.

Commission means the Riondel Commission established by this bylaw.

Meeting Coordinator means the person who is responsible for the preparations of the Commission meetings including the agendas and minutes as established by this bylaw.

Primary Residence means the dwelling where a person usually lives. A person may have only one primary residence at any given time and is used for legal purposes such as determining where a person votes or pays taxes.

Regional District means the Regional District of Central Kootenay.

Service Areas means the following services:

- Riondel Street Lighting Specific Service Area;
- Riondel and Area Refuse Disposal Specified Service Area;
- Riondel Recreation Facilities Specified Service Area; and

COMMISSION PURPOSE

3 The purpose of the Commission, as delegated by the Board, is to:

- (1) to act as two-way conduit of information and communications between the Regional District staff and the Board, and the community of Riondel, on Regional District matters affecting the community;
- (2) consider and make recommendations to the Board on improvements and program delivery taking place at the recreational facility within the Riondel Recreation Facilities Specified Service Area;
- (3) consider and make recommendations to the Board on the usage and development of the lands within the Riondel Facilities Specified Service Area;
- (4) consider and make recommendations to the Board that contribute to the overall benefit of the refuse disposal within the Riondel and Area Refuse Disposal Specified Service Area;
- (5) review the financial performance of the services relative to the Service Areas' annual budget approved by the Board;
- (6) consider and make recommendations to the Board on the budget for review;

MEMBERSHIP

4 (1) The Commission shall consist of:

- (a) the Director representing Electoral Area A; and
- (b) a maximum of seven (7) and a minimum of three (3) members-at-large whose Primary Residence is in the –Service Area.

Directors have full voting rights on the Commission. In the absence of the Electoral Area Director, the Alternate Director for the Electoral Area A may take the place of, vote and generally act in all matters on behalf of the absent Director.

MEMBERSHIP APPOINTMENTS

5 (1) The Regional District of Central Kootenay shall place advertisements in publications which serve

the Service Areas to notify the public about any vacant positions on the Commission.

- (2) The Director and the members-at-large, whose term has not expired, shall review all applications, consider the different Service Areas, and recommend to the Board of Directors the names of candidates for appointment to the Commission. In the event, the Commission does not meet quorum, the Director shall make the appointment recommendation to the Board of Directors.
- (3) All nominations shall be submitted to the Board for consideration each year no later than ten (10) days prior to the December Board meeting to assure membership is established for the next year and quorum is met.
- (4) All members-at-large shall be appointed by resolution of the Board.
- (5) Members-at-large may be reappointed at the discretion of the Board.
- (6) The Board may, at any time, by an affirmative vote of not less than two-thirds (2/3) of members present at the Board meeting, terminate the appointment of any or all members-at-large of the Commission.

MEMBERSHIP TERM

- 6 (1) Members-at-large shall be appointed up to a two (2) year term or a minimum of a one (1) year term depending on the Commission's requirements.
- (2) Terms shall vary, with half of the members-at-large terms expiring a year prior to the other half.
- (3) Members are expected to commit to attending meetings as required. Substitute members will not be permitted unless they are appointed as an alternate.
- (4) A member of the Commission who misses three (3) consecutive meetings without the approval of the Chair or without reason satisfactory to the Commission shall be deemed to have resigned, at which time the Commission shall notify the Board in writing in order to appoint a new member.
- (5) In the event of the death, resignation or disqualification of a member of the Commission, the Board may appoint a new member.
- (6) Should a member-at-large cease having a Primary Residence in the area they represent, they will be deemed to have resigned from the Commission.

REMUNERATION

- 7 Members of the Commission shall serve without remuneration.

STRUCTURE

- 8 (1) The Commission at its first meeting of each year shall elect the Chair for the next year from among the members of the Commission. The election of the Chair shall be in accordance with the sections from the Regional District of Central Kootenay (RDCK) Procedure Bylaw - Election of the Board Chair and Tie Vote.
- (2) The Commission may choose a Meeting Coordinator from within its membership in accordance with Section 7 of this bylaw.
- (3) As an alternative to a Meeting Coordinator selected from within the Commission membership, the Commission may request that the Regional District employ a Meeting Coordinator with the cost of remuneration to be paid from the applicable Service Areas.
- (4) The Meeting Coordinator shall be responsible for recording all Commission minutes, in accordance with Section 10 (1) – (3) of this bylaw.

MEETINGS

- 9 (1) A meeting may not be closed to the public unless authorized in accordance with Section 90 of the *Community Charter* and a RDCK manager is present at the meeting. Only the Board can move items from a Closed meeting into an Open meeting.
- (2) All meetings of the Commission shall be held within the local Service Area.
- (3) The Commission shall hold a minimum of three (3) regularly scheduled meetings per year, with the first meeting normally held in January. The Commission shall approve the meeting schedule at its January meeting and provide the schedule and the location of the meetings to the Corporate Administration department to add to the RDCK website.
- (4) Prior to each Commission meeting, the Meeting Coordinator shall prepare an agenda, which shall be circulated to the Commission members and the public at least 48 hours in advance. The Commission may waive the requirement for advance notice of the agenda in emergency situations requiring a special meeting.
- (5) Unless a rule of procedure is specifically outlined in this bylaw, the rule contained in the current RDCK Procedures Bylaw, as amended, shall apply. The order of precedence for conducting all meetings of the Commission shall follow:
 - (a) the rules of procedure set out in this bylaw;
 - (b) the rules of procedure within the RDCK Procedure Bylaw; and
 - (c) the current edition of *Robert's Rules of Order*.
- (6) The Commission shall adhere to the requirements described within the applicable section of the RDCK Procedures Bylaw on any procedural matters including, but not limited to, the following:
 - Notice of Special meetings
 - Closed (In Camera) Meetings

- Electronic participation meetings
 - Attendance of public at meetings
 - Resolutions
 - Delegations and Presentations
 - Keeping Order
 - Debate and Conduct
 - Motions
 - Notice of Motion
 - Voting
 - Commissions
- (7) All business of the Commission shall be conducted through the forum of a duly constituted meeting. The Commission is not permitted to delegate their duties to sub-committees.
- (8) The quorum for the Commission is the majority of the Commission members. No meeting may proceed without quorum or the Chair/Acting Chair. If there is no quorum of the Commission within 30 minutes of the scheduled time for the meeting, the meeting must be postponed to the next meeting or rescheduled.
- (9) The Chair, if present, shall preside at the meeting. In the absence of the Chair, but where quorum is achieved the members present shall appoint a member to act as Acting Chair for that meeting or until the elected Chair arrives.
- (10) No act or other proceeding of the Commission shall be valid unless it is authorized by resolution adopted at a duly constituted meeting of the Commission or a resolution of the Board.
- (11) All questions before the Commission shall be decided by a majority vote, and each member of the Commission shall have one vote.

AGENDAS AND MINUTES

- 10** (1) Agendas and minutes shall be prepared by the Meeting Coordinator of the Commission and will adhere to the templates and other guidelines from the Regional District.
- (2) Minutes shall be kept of all meetings of the Commission. They must record all those present at the meetings, as well as all staff actions and resolutions. The minutes shall be certified as correct by the Meeting Coordinator and approved by the Chair.
- (3) The minutes shall be forwarded to the Regional District Corporate Officer within fourteen (14) days of the meeting.

DUTIES AND RESPONSIBILITIES

- 11** (1) The function of the Commission is to advise and provide recommendations to the Board.
- (2) The Commission may be consulted for advice on issues including, but not limited to:

- (a) Capital works projects;
 - (b) Conservation measures;
 - (c) Cost recovery approaches; and
 - (d) Bylaw and Policy development.
- (3) The Commission must undertake other matters assigned by resolution of the Board and shall provide reports as required by the Board.
- (4) The Commission must adhere to the Regional District's bylaws and policies.
- (5) For certainty the Commission, or individual Commission members, shall not do any of the following unless the authority to do so is expressly delegated by the RDCK Board of Directors:
- (a) enter into agreements and contracts on behalf of the RDCK;
 - (b) commit or purport to commit to the expenditure of any funds unless approved in the RDCK financial plan or by resolution of the RDCK Board;
 - (c) influence the hiring, management, and disciplinary processes of RDCK employees;
 - (d) seek legal advice related to the business of the Commission; and
 - (e) issue media releases and communications

RIGHTS OF THE BOARD

- 12** (1) The powers delegated to the Commission shall not extend to or include any of the powers of the Board of Directors which are exercised by bylaw only.
- (2) The Board retains the right to have staff review recommendations from the Commission to confirm RDCK standards and regulations are being met and staff time will be incorporated into the Service Area's budget.
- (3) The Board must approve any policies with respect to the approval, distribution, and accountability of financial contributions from the Commission to persons or groups providing services that are applicable within the Service Areas on behalf of the Commission.
- (4) The Regional District shall have final authority on all decisions relating to the planning, financing, operation and maintenance of the Service Areas.
- (5) The Regional Board reserves unto itself all of its powers with respect to entering into contracts and agreements.
- (6) The Board reserves unto itself all of its powers with respect to staffing and personnel management.
- (7) The powers delegated to the Commission are subject to the limitations in accordance with Section 229 [*Delegation of board authority*] of the *Local Government Act*.

SEVERABILITY

13 If any section, clause, sub-clause or phrase of this bylaw is for any reason held to be invalid by the decision of the court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this bylaw.

REPEAL

14 **Riondel Commission of Management Bylaw No. 607, 1986** and amendments hereto, are hereby REPEALED.

CITATION

15 This Bylaw may be cited as **Riondel Commission Bylaw No. 2759, 2023**.

READ A FIRST TIME this 16th day of March, 2023.

READ A SECOND TIME this 16th day of March, 2023.

READ A THIRD TIME this 16th day of March, 2023.

ADOPTED this 16th day of March, 2023.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2832

A Bylaw to repeal the Sanca Park Commission of Management Bylaw No. 364, 1981.

WHEREAS the Board of Directors of the Regional District of Central Kootenay (RDCK) adopted the Sanca Park Commission of Management Bylaw No. 364, 1981 for the purpose of constructing, operating and maintaining a water supply and distribution system for the community within the Service Area;

AND WHEREAS the Board has adopted a Water Services Committee bylaw as the forum for the consideration of water system issues within the RDCK and has deemed it advisable to dissolve the Sanca Park Commission of Management;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

REPEAL

- 1 "Sanca Park Commission of Management Bylaw No. 364, 1981", and amendments hereto, are hereby repealed.

CITATION

- 2 This Bylaw may be cited as Sanca Park Commission of Management Repeal Bylaw No. 2832, 2023.

READ A FIRST TIME this 16th day of March, 2023.

READ A SECOND TIME this 16th day of March, 2023.

READ A THIRD TIME this 16th day of March, 2023.

ADOPTED this 16th day of March, 2023.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer



Board Report

Date of Report: March 1, 2023
Date & Type of Meeting: February 16, 2023 Board Meeting
Author: Nelson Wight, Planning Manager
Subject: BYLAW AMENDMENT
File: Z2206J - TASSONE
Electoral Area/Municipality J

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Rural Affairs Committee and RDCK Board to consider an application for land use bylaw amendments in Electoral Area ‘J’ to enable the construction of an accessory building with a 90 square metre, one bedroom secondary suite above.

In order for the zoning bylaw amendment to be considered, specific changes to the OCP are also required in order to ensure consistency.

The amending bylaws were approved by the Ministry of Transportation and Infrastructure on February 28, 2023 pursuant to Section 52(3)(a) of the Transportation Act. With that condition of final approval now complete, Staff recommends that the bylaws be adopted.

SECTION 2: BACKGROUND/ANALYSIS

GENERAL INFORMATION
Property Owner: Bruno & Kimberley Tassone
Property Location: 1473 Meadowbrook Drive
Legal Description: Lot 1, District Lot 11912, Kootenay District, Plan EPP82210
Property Size: 0.79 hectares
Current Zoning: Rural Residential (R3)
Current Official Community Plan Designation: Rural Residential (RR)

SURROUNDING LAND USES
North: Rural Residential (R3)
East: City of Castlegar – Zoning Single Residential (R-1)
South: Rural Residential (R3)
West: Rural Residential (R3)

The property is located in Electoral Area ‘J’ but directly borders the City of Castlegar. It was part of a larger parcel that was subdivided into two lots in 2018. Existing development consists of a single family dwelling with private water and a private wastewater disposal system, which was designed to accommodate two dwellings. There is also a detached garage.

The proponents wish to remove the existing garage, and construct an accessory building with a one bedroom secondary suite above. This building form is also known as a carriage house. The existing Rural Residential (R3) zone restricts density to one dwelling on a minimum site area of 2 hectares. This parcel is 0.79 of a hectare. The R3 zone does not have a provision for carriage houses or secondary suites. The proposal is to rezone the subject property to Country Residential K (R2K) and further modify that zone to enable a secondary suite where it would otherwise not be possible due to the minimum lot size regulation for parcels not connected to community water and sewer. This modification would apply to Country Residential K (R2K) zone for the subject property only, and is commonly referred to as “site specific” zoning.

Official Community Plan Bylaw No. 1157 directs that in the Country Residential 2 land use designation, there shall be one dwelling per hectare of land. Therefore, a “site specific” amendment to the OCP is also required, and would be limited to the subject property.



Figure 1: Overview Map

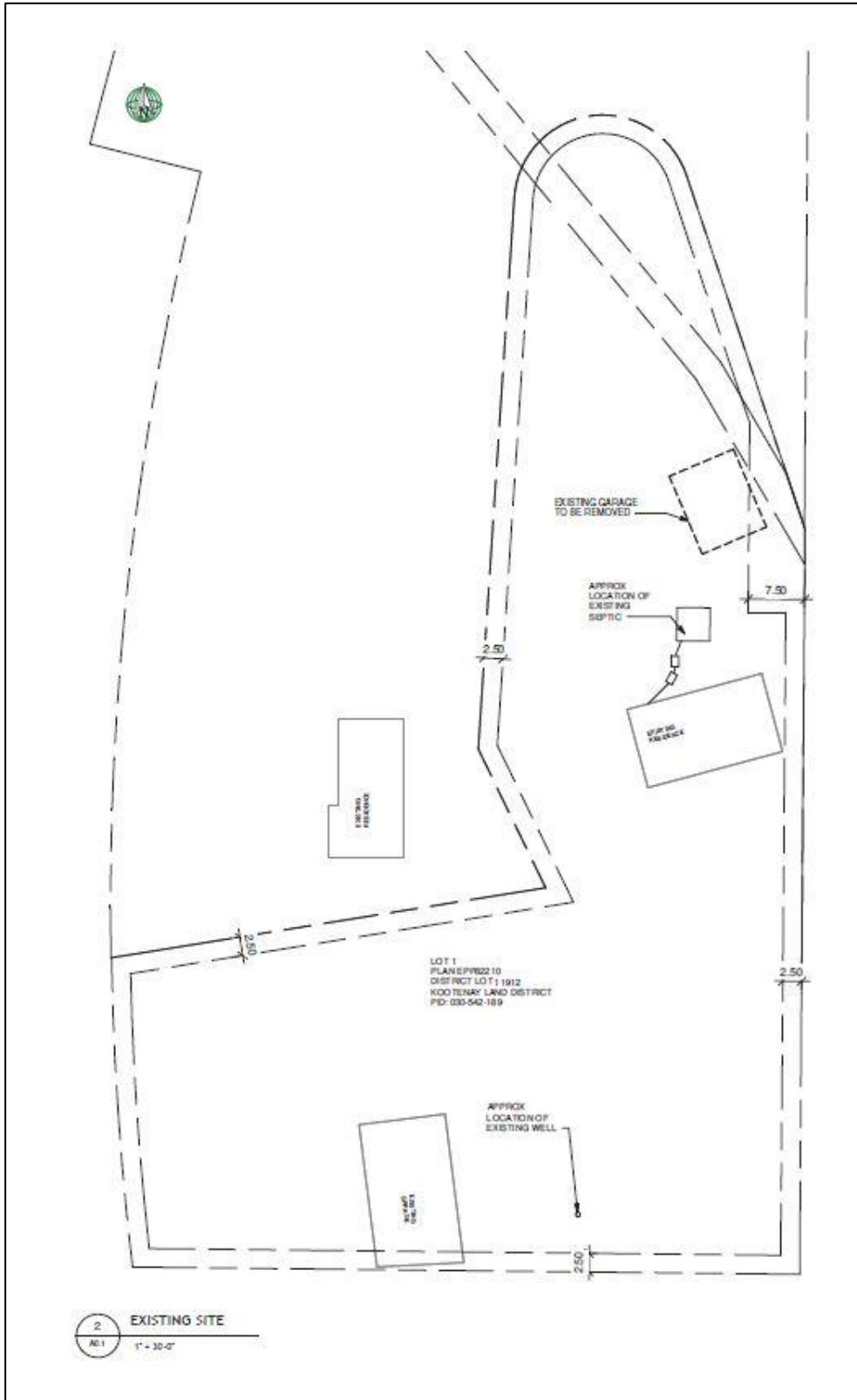


Figure 2: Site Plan



Figure 3: Existing Garage to be replaced by Accessory Building with Secondary Suite Above



Figure 4: Existing Two-Bedroom Dwelling



Figure 5; Facing North; both dwelling and garage visible in the image



Figure 6: Proposed accessory building with one bedroom secondary suite above – note that this is concept only and has not been approved by the RDCK building department.

Planning Policy

Kootenay-Columbia Rivers 1157, 1996

General Residential Policies:

3.2 General Residential Policies

3.2.4 Country Residential 2 Policies

3.2.4.1 The principal use shall be residential and/or agriculture.

3.2.4.2 One single detached dwelling or duplex shall be permitted per lot. In addition, if a lot is developed with a single detached dwelling, a manufactured home may be placed on the lot to provide temporary accommodation for a relative of the occupant of the principal dwelling. Lands within the Agricultural Land Reserve shall comply with the *Agricultural Land Commission Act, Regulations and Orders*.

3.2.4.3 The minimum lot size shall be one (1) hectare with the exception of Lot 19, District Lot 1239, Kootenay District Plan 5230 which shall be .39 hectare.

Official Community Plan Consultation, RDCK Policy No. 400-02-19

The purpose of this policy is to establish a consistent process to comply with Local Government Act (LGA) consultation requirements during a minor amendment to an official community plan. A minor amendment to an Official Community Plan is defined as any official community plan amendment application made by the public for a single property or multiple properties functioning as one site. This application meets the definition of a minor amendment to an Official Community Plan.

By limiting the proposed OCP amendment to the subject property (site specific), staff have ensured that the consultation requirements for a minor amendment have been satisfied.

Regional Housing Needs Assessment

In 2020, the Regional District completed a Housing Needs Assessment to identify current and projected housing needs for eight of its member municipalities (excluding the City of Castlegar) and all of its Electoral Areas.

Key findings of the assessment were:

- The population of the RDCK is aging;
- Renter households are increasing and are less able to meet their housing needs than owners;
- Renters and owners are both challenged by the current housing market;
- There is a need for more non-market housing options, supportive, and emergency housing options; and,
- Transportation costs are contributing to energy poverty.

In response to the results of the Housing Needs Assessment, the RDCK Board directed staff to undertake five recommended next steps, one of which was to “create a housing action plan”. The Regional District’s Affordable Housing Action Plan (AHAP) is currently underway and is to be completed by spring 2023.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov’t Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

The application fee was paid in full pursuant to the Planning Fees and Procedures Bylaw No. 2457.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Section 3.2.4 – Country Residential 2 (CR2) Policies is allows for a manufactured home for a relative on lots that meet the minimum site area of one hectare. In lieu of a manufactured home, this application is for a secondary suite 90 square metres in size with one bedroom. Amending the OCP designation of this property to site specific CR2 is recommended by staff as a suitable way to proceed. This land use designation would be consistent with the Country Residential K zone that is also being considered for the property.

3.3 Environmental Considerations

The Interior Health Authority has determined that a sustainable minimum site area for onsite servicing is one hectare (1 ha). The subject property is smaller than that at 0.79 hectares. The cumulative effect of allowing density that exceeds this threshold is to compromise the long term sustainability of drinking water and waste water servicing. Type 1 septic systems consume a significant amount of space, and as noted in the letter received from the Interior Health Authority, all sewerage systems have a limited lifespan and will need to be replaced due to clogged soil. This necessitates an area of the property to be set aside as a reserve field.

The initial response to this application from the Interior Health Authority (IHA) was not supportive as there was uncertainty regarding the nature of the creek that bisects the property, and the availability of space for a reserve septic field. WSA Engineering provided additional information to IHA in September 2022, which in turn resulted

in receiving a letter in support of the application, with some recommended conditions. These conditions include a covenant to protect the area identified as a reserve septic field, and a limitation on the daily sewerage volume.

3.4 Social Considerations:

In 2020, the RDCK completed a Housing Needs Report as a first step in developing an affordable housing plan for the region. Key findings were as follows:

- There is a need for housing across the RDCK that supports the needs of older residents. Specifically, there is a need for more housing that is affordable and accessible for those on a fixed income, particularly within the rental market.
- Seniors responded noting that they would prefer to be located closer to amenities and services, especially as they choose to drive less or are unable to operate a personal vehicle.
- Many of the most desirable units are located in housing markets that are too expensive for many Central Kootenay residents.
- Expanding the availability of smaller, multi-unit housing, connected to services or transit options is vital for meeting the needs of an older population.
- Addressing seniors housing not only benefits that demographic, but younger one as well. If seniors move out of their existing accommodations, the homes become available for upcoming generations who may not be able to afford a new dwelling but are willing to invest over time in an older, more affordable home.

The current proposal has the potential to provide what the Housing Needs Assessment has identified as a need in the community; a small unit close to amenities and public transportation.

3.5 Economic Considerations:

None anticipated.

3.6 Communication Considerations:

The application was referred to 19 neighboring landowners, relevant government agencies, First Nations and the City of Castlegar. The following responses were received:

Interior Health Authority – Team Leader, Healthy Community Development and Specialist Environmental Health Officer

These are our additional comments and thoughts after reviewing the new information provided:

- *Although the consultant was able to demonstrate a location for a 2nd / back up sewerage disposal area, and provided additional information related to what was initially thought to be a creek but instead an enclosed storm water pipe under easement, the fact remains that this property is still encumbered by it's size (less than 1 hectare), existing services and setback requirements (e.g. on a private well source for drinking water, onsite sewerage disposal, and an easement for the storm water pipe), as well as the existing building development and geography.*
- *As we've communicated and discussed recently, the daily estimated sewerage flows (or volume) for a 2 bedroom home and a 1 bedroom home is not equivalent to a 3 bedroom home. The estimated amount of sewage produced by two dwellings with same number of bedrooms as one dwelling is a little bit more (but not twice as much). This makes sense when*

you think about it; laundry, dishes, etc., would be done separately (duplicate) in two dwellings rather than together in one dwelling.

For the reasons provided, we recommend that in support of the application on this property proceeding, the location being identified as the 2nd sewerage disposal area be protected by a registered covenant to ensure that this part of the property remains available for sewerage disposal in perpetuity and not be utilized for other purposes. We would also highly recommend that language within in the approval, covenant (or a separate covenant) limit the daily sewerage volume or septic flows to what currently exists and is presently being proposed (i.e. 2 bedroom House + 1 bedroom carriage house) from a long term sustainability perspective.

Finally, we again offer that if this property was on approved community services, or even partially (i.e. both residences connected to an approved community water system and the private well removed), these same above concerns would not exist or be alleviated from our perspective.

Penticton Indian Band – Referrals Coordinator

We are in receipt of the above referral. The proposed activity is located within syilx (Okanagan) Nation Territory and the Penticton Indian Band (PIB) Area of Interest. All lands and resources within the vicinity of the proposed project are subject to our unextinguished Aboriginal Title and Rights. The Penticton Indian Band has now had the opportunity to review the proposed project. Our preliminary office review has indicated the proposed project is located within an area of cultural significance and has the potential to impact PIB tmx^wulax^w (lands), siw⁺k^w (water, the lifeblood of the land) and syilx cultural heritage. Our tmx^wulax^w and siw⁺k^w is sacred to the syilx nation and it is PIB's responsibility to take care of all lands, waters and living things within the PIB Area of Interest. As the proposed activity has the potential to impact irreplaceable syilx cultural heritage, the PIB is requiring a Cultural Heritage Resource Assessment be undertaken by qualified PIB Cultural Heritage Technicians to determine the nature and extent of any potential impacts. The PIB CHRA process involves in-field pedestrian surveys using either systematic or judgmental site sampling techniques undertaken by qualified PIB Technicians to assess the archaeological, cultural, and environmental resource potential of the study area, and to identify the need for project modifications and/or appropriate scope of further field studies if required.

The Penticton Indian Band makes information-based decisions and without a CHRA, we do not have enough information on potential impacts to syilx cultural heritage. Therefore, if our requirements are not fulfilled, we will have no other option but to reject the proposed project. Please note that our participation in the referral and consultation process does not define or amend PIB's Aboriginal Right and Title, or limit any priorities afforded to Aboriginal Rights and Title, nor does it limit the positions that we may take in future negotiations or court actions.

A Cultural Heritage Resource Assessment (CHRA) is a written report detailing the results of the assessment of an area that has Indigenous cultural heritage sensitivity. This property is 0.79 hectares in size and almost fully landscaped. The applicant has been informed of the PIB's request, and has been in contact with them. At the time of writing this report it is not known if the PIB requirement for a CHRA has been satisfied or not.

Little Shuswap Lake Band – Referrals Team

*The location of this referral is outside of the Little Shuswap Lake Band area of interest. Defer to local Indigenous Nations.
Kukstsemc.*

Ministry of Transportation and Infrastructure – Development Officer

The interests of the Ministry of Transportation and Infrastructure are unaffected by the proposed rezoning. No access to the property will be granted from Hwy 3.

Neighbour Response

I would like to express support for Bruno Tassone’s land use amendment application Z2206J. The completed project will add appeal and value to the street Tassone Pl. and will add much-needed housing for the community.

3.7 Staffing/Departmental Workplace Considerations:

Should the Board give the amending bylaws First and Second reading, staff will organize a public hearing.

3.8 Board Strategic Plan/Priorities Considerations:

Not applicable.

SECTION 4: OPTIONS & PROS / CONS

Planning Discussion

The residents of the Regional District of Central Kootenay are in situations where they need more affordable housing but are being limited by the servicing infrastructure (water and sewerage) which make higher density development sustainable. On site servicing requires a significant amount of land per household. There must be adequate land for a septic tank and field, land reserved for a replacement septic field and a minimum 30 metre distance between the septic fields and water sources.

The cumulative effects of ad hoc approvals of increased density could, over the long term, limit the potential for future infill. In other words, the land could be used much more effectively and sustainably where community water and/or sewer are in place. In the case of the subject property, the investment in infrastructure for onsite septic and water has already been made and services are already in place. The septic system was designed to service a second house which was never built. The existing dwelling is a two bedroom house. The proposed secondary suite would have one bedroom. The existing septic system has a daily design flow of 2273 litres/day. The daily design flow for a two bedroom home and a one bedroom secondary suite is 1700 litres/day.

The inability to infill the subject parcel under the current regulatory regime, despite its high development potential exemplifies one of the focus areas of the Housing Action Plan. Through that work, Staff intend to highlight policy and regulation changes that would enable landowners to create additional housing units on underutilized sites that have the capacity to accommodate those developments without negatively impacting surrounding lands.

As we move into a future where climate change poses a real threat to the health and well-being of future generations, we should strive to promote complete, compact communities. Complete, compact communities are characterized as those that avoid sprawling and car-dependent development; integrate a mix of housing, key

services and amenities within a 20-minute walk and enable viable low carbon transportation options. The current application has the potential to contribute one small dwelling unit to a community that meets the above definition. It is close to amenities, and there is access to public transit. This property is uniquely located for a rural property and the smaller parcel size can be accommodated as the land does have the capacity for on-site servicing. For the above reasons, staff support the application.

Public Hearing

A public hearing was held on January 12, 2023. There were 4 members of the public in attendance including the applicants. There has been no opposition to the application throughout the consultation process.

Options

Option 1

That Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 and Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 are hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

Option 2

That no further action be taken with respect to Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 and Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004.

SECTION 5: RECOMMENDATIONS

1. That the Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.
2. That the Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

Respectfully submitted,
Nelson Wight, Planning Manager

CONCURRENCE

Sangita Sudan – General Manager of Development and Community Sustainability	Approved
Stuart Horn – Chief Administrative Officer	Approved

- ATTACHMENTS:**
Attachment A – OCP Amending Bylaw
Attachment B – Zone Amending Bylaw

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2859, 2022

A Bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996

WHEREAS it is deemed expedient to amend the Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

- 1 That Schedule 'B' of Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 be amended by changing the Land Use Designation of Lot 1, District Lot 11912, Kootenay District, Plan EPP82210 PID (030-542-189) from Rural Residential (RR) to Country Residential 2 (CR2), as shown on the attached Map.
- 2 That Policy 3.2.4.3 of Schedule 'A', Country Residential 2 Policies of Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 be amended by reducing the minimum lot size from one (1) hectare to 0.79 hectares (1.98 acres) for Lot 1, District Lot 11912, Kootenay District, Plan EPP82210 PID (030-542-189).
- 3 This Bylaw shall come into force and effect upon its adoption.

CITATION

- 4 This Bylaw may be cited as "**Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022.**"

READ A FIRST TIME this 13th day of October, 2022.

READ A SECOND TIME this 13th day of October, 2022.

WHEREAS A PUBLIC HEARING was held this 12 day of January, 2023.

READ A THIRD TIME this 16 day of February, 2023.

[Controlled Highway or Exceeds 4500 sq.m] APPROVED under **Section 52 (3)(a) of the Transportation Act** this 28th day of February, 2023.

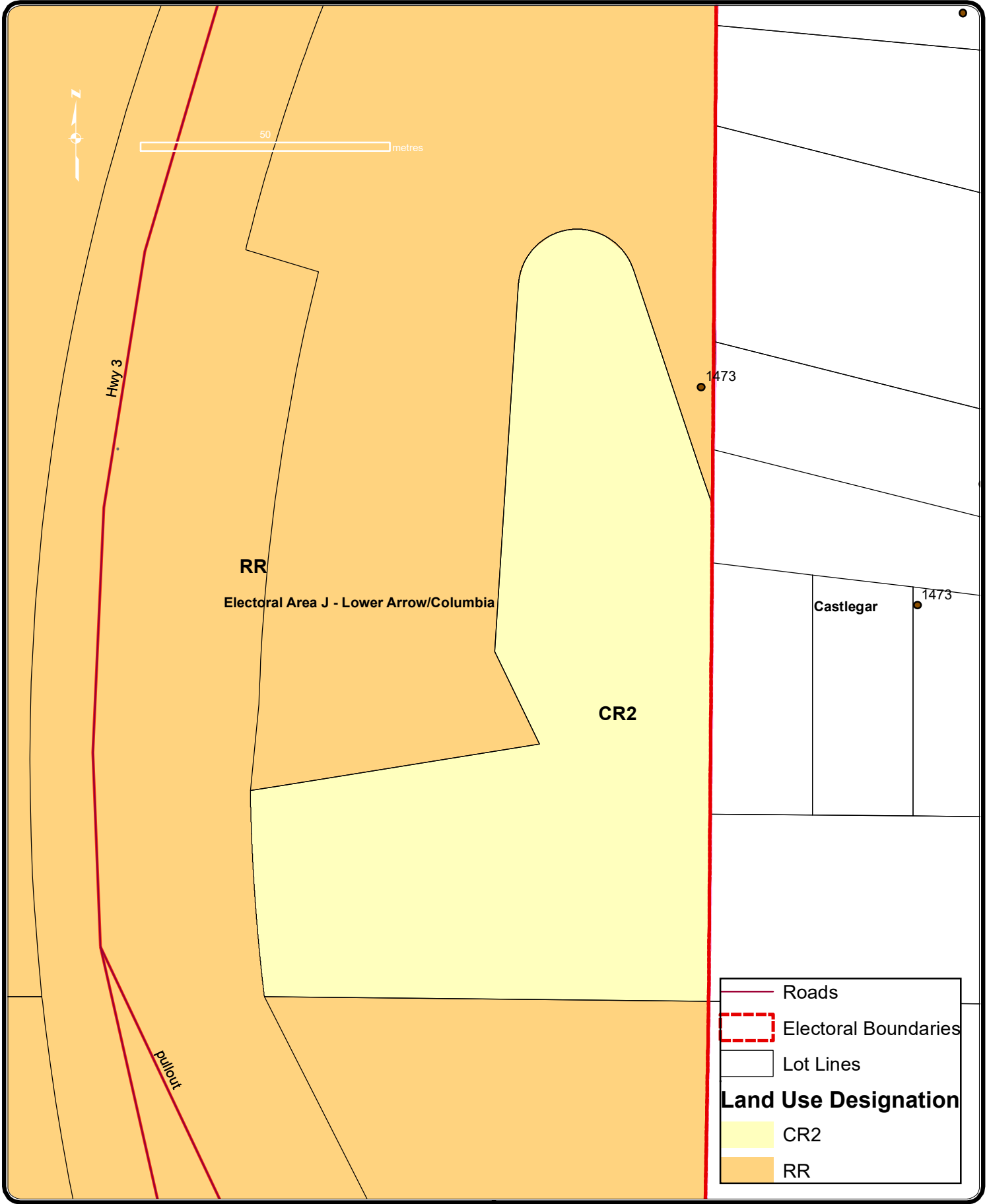


Approval Authority, Vanessa Klassen, Development Services Officer
Ministry of Transportation and Infrastructure

ADOPTED this [Date] day of [Month], 20XX.

[Name of Board Chair], Board Chair

[Name of CO], Corporate Officer



**Bylaw 2859
Schedule A**

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2859, 2022

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004

WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

- 1 That Schedule 'A' of Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be amended by changing the Zoning Designation of Lot 1, District Lot 11912, Kootenay District, Plan EPP82210 (PID 030-542-189) from Rural Residential (R3) to Country Residential K (R2K), as shown on the attached Map.
- 2 That Section 1301.1 of Regional District Central Kootenay Zoning Bylaw No. 1675, 2004 be amended by reducing the minimum site area from 1 hectare to 0.79 hectares for Lot 1, District Lot 11912, Kootenay District, Plan EPP82210 (PID 030-542-189).
- 3 This Bylaw shall come into force and effect upon its adoption.

CITATION

- 4 This Bylaw may be cited as "**Regional District of Central Kootenay Zoning Amendment Bylaw No. 2859, 2022.**"

READ A FIRST TIME this 12th day of October, 2022.

READ A SECOND TIME this 12th day of October, 2022.

WHEREAS A PUBLIC HEARING was held this 12 day of January, 2023.

READ A THIRD TIME this 16 day of February, 2023.

[Controlled Highway or Exceeds 4500 sq.m] APPROVED under **Section 52 (3)(a) of the Transportation Act** this 28th day of February, 2023.

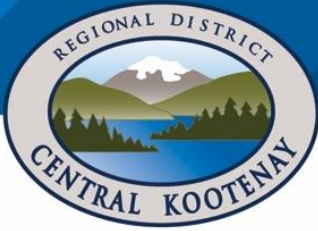


Approval Authority, Vanessa Klassen, Development Services Officer
Ministry of Transportation and Infrastructure

ADOPTED this [Date] day of [Month], 20XX.

[Name of Board Chair], Board Chair

[Name of CO], Corporate Officer



Board Report

Date of Report: March 2, 2023
Date & Type of Meeting: March 16, 2023 Board Meeting
Author: Nelson Wight, Planning Manager
Subject: BYLAW AMENDMENT
File: Z2209J - Horkoff
Electoral Area/Municipality J

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to present the public hearing minutes for proposed amendments to the Kootenay-Columbia Rivers Official Community Plan (OCP), as well as the zoning bylaw for this area. The subject property is located at 1010 Columbia Road in Electoral Area 'J'.

The land use amendments requested by this application are to facilitate the development of a secondary suite on a property where the Official Community Plan and Zoning Bylaw currently prohibit it due to size limitations of the lot.

Following the Board approval of first and second reading to the amending bylaws in December, 2022, a public hearing was held on January 31, 2023.

Staff recommend that the Board give third reading to amending bylaws, and that final adoption be withheld pending approval by MOTI.

SECTION 2: BACKGROUND/ANALYSIS

GENERAL INFORMATION

Property Owner: Carlin and Allison Horkoff

Property Location: 1010 Columbia Road, Ootischenia Electoral Area 'J'

Legal Description: Lot 2 District Lot 4598 Kootenay Land District EPP75763 (PID 030-260-191)

Property Size: 0.23 hectares

Current Zoning: RDCK Zoning Bylaw No. 1675, 2004 Ootischenia Suburban Residential (R1A)

Current Official Community Plan Designation: Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 Suburban Residential (SR)

SURROUNDING LAND USES

North: Suburban Residential

East: Suburban Residential

South: Suburban Residential

West: Suburban Residential

BACKGROUND AND SITE CONTEXT

The subject property is located in Ootischenia, which lies to the east of the City of Castlegar and south of the confluence of the Columbia and Kootenay rivers. The subject 0.23 ha parcel is undeveloped, flat and partially treed. The surrounding neighborhood is zoned Ootischenia Suburban Residential (R1A), and characterized by one-family and two-family dwellings on a variety of lot sizes, the majority of which are 0.2 to 1.0 hectare in size. Some lots, such as the subject parcel, remain undeveloped. The Ootischenia Improvement District operates a community water distribution system in the area, and the proposed development would be connected to that system.

Connection to community water enables lot sizes that are smaller than those that are serviced by ground water wells or water licenses (referred to as 'onsite servicing'). When a property in the R1A zone is serviced by community water, one single-family dwelling per 0.2 hectares is permitted. However, 0.4 hectares are required for a two-family dwelling. The subject property is 0.23 hectares in size which enables one, One-Family Dwelling unit. However, there are no restrictions on the size of that dwelling provided it does not exceed the site coverage provision for the zone.

Land Use Bylaw Amendments Proposed

Given the development restrictions with the current OCP and Zoning Bylaws, this application contemplates amendments to those bylaws that would enable development of a one-family dwelling unit with a secondary suite for this property. The specific changes are detailed in the attached draft bylaws (see Attachment A), and for convenience explained below:

1. Amendment to OCP specific to this lot

Amend land use designation from "Suburban Residential 1" to "Suburban Residential 1 Site Specific"

Amend policy 3.2.2.3

From this:

3.2.2.3 "One dwelling unit shall be permitted per 2000 square metres of site area."

To this:

3.2.2.3 "One dwelling unit shall be permitted per 2000 square metres of site area, except one dwelling unit and one secondary suite shall be permitted on Lot 2 District Lot 4598 Kootenay Land District EPP75763 (PID 030-260-191)"

2. Amendment to Zoning Bylaw specific to this lot

Amend zoning from "Ootischenia Suburban Residential (R1A)" to "Ootischenia Suburban Residential with Secondary Suite (R1As), and add this use to that zone for this lot only.

3. Amendment to Zoning Bylaw generally

Add definition for "secondary suite":

"SECONDARY SUITE means a self-contained, accessory dwelling unit that provides living accommodation. The secondary suite is located within a one-family dwelling that has its own separate entrance and separate living, sleeping sanitary and kitchen facilities from the one-family dwelling. A secondary suite does not include multi-family dwelling, tourist accommodation or a recreational vehicle."

Add regulation for secondary suites:

A secondary suite is subject to the following additional regulations:

4. The secondary suite shall not exceed 90 square metres gross floor area.
5. The secondary suite shall have its own separate cooking, sleeping, and bathing facilities.
6. The secondary suite shall have direct access to outside without passing through any part of the principal dwelling unit.
7. The secondary suite shall be located within a single detached house.
8. The secondary suite shall not be connected to a single detached house by a breezeway or carport.
9. No more than one secondary suite is permitted per parcel.
10. A secondary suite is not permitted in conjunction with accessory tourist accommodation.
11. One parking space for the secondary suite is required in addition to those required for the principal dwelling.
12. A secondary suite shall meet all requirements of the British Columbia Building Code and amendments thereto.
13. The secondary suite must be serviced by a community water system and written authorization permitting the secondary suite from the service provider is required.





Figure 1: Subject property from Columbia Road



Figure 2: Subject Property facing Columbia Road



Figure 3: Property Line between Subject Property and One Family Dwelling to the North



Figure 4: Proposed Septic Field Area



Figure 5: Southwest Corner of Subject Property Facing One Family Dwelling on the South Side

Planning Policy

Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996

Residential Objectives:

- 2.1.2 To consider development proposals in relation to the provision of services.
- 2.1.3 To provide for a choice of housing.
- 2.1.4 To minimize conflicts between housing and other adjacent land uses.
- 2.1.6 To maintain the rural character, environmental integrity, the social and cultural diversity of the Plan Area.
- 2.1.7 To encourage some limited higher density residential development subject to adequate servicing and the maintenance of rural character.

3.2.2 Suburban Residential Policies

- 3.2.2.1 The principal use shall be residential.
- 3.2.2.2 The minimum lot size shall be 2000 square metres.
- 3.2.2.3 One dwelling unit shall be permitted per 2000 square metres of site area.*
- 3.2.2.4 Shall be serviced by a community water system.

*Note: this application contemplates amendments to this policy to permit the proposed development, and these changes are noted on page 2 of this report.

Official Community Plan Consultation, RDCK Policy No. 400-02-19

The purpose of this policy is to establish a consistent process to comply with Local Government Act (LGA) consultation requirements during a minor amendment to an official community plan. A minor amendment to an Official Community Plan is defined as any official community plan amendment application made by the public for a single property or multiple properties functioning as one site. This application meets the definition of a minor amendment to an Official Community Plan.

By limiting the proposed OCP amendment to the subject property (site specific), staff have ensured that the consultation requirements for a minor amendment have been satisfied.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No **Financial Plan Amendment:** Yes No
Debt Bylaw Required: Yes No **Public/Gov't Approvals Required:** Yes No

The application fee has been paid pursuant to the Planning Fees and Procedures Bylaw No. 2457, 2015.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Section 479.1.c.ii of the Local Government Act directs that a local government may regulate the density of the use of land, buildings and other structures by zoning bylaw.

RDCK Zoning Bylaw No. 1675, 2004 uses site area as a measure of density. Section 801.1 of this bylaw establishes the following density provisions for the R1A zone:

	Community Water Supply Only	On-Site Servicing Only
One-Family Dwelling	0.2 hectares	1.0 hectare
Two-Family Dwelling	0.4 hectares	1.0 hectare

The subject property is 0.23 hectares in size which enables one One-Family Dwelling.

3.3 Environmental Considerations

Site area is a common measure of density in rural areas is because Type 1 septic systems (standard tank and field) consume a large amount of space and have the potential to contaminate ground and surface water sources. Less site area is required where a community water system is in place because it decreases the risk of cross contamination between water and sewage. Ootischenia has a community water system, which is why smaller site areas (and therefore higher density) are enabled in the Ootischenia Suburban Residential (R1A) zone.

The Sewerage System Standard Practice Manual (SPM) - Version 3 - provides specifications required for septic system design in BC (see Table 1). The daily design flow for a one bedroom dwelling unit is 700 litres/day and the daily design flow for a two bedroom dwelling unit is 1000 litres/day. The proposal consists of a two bedroom dwelling plus a one bedroom secondary suite. The Daily Design flow for the proposed building is therefore 1700 litres/day.

When the subject property was created at the time of subdivision, the property was assessed for septic capacity based on a standard 4 bedroom home at 1600 litres per day. The Interior Health Authority (IHA) provided the following comment regarding the proposal:

'The difference between the estimated amount of sewage that would be produced from the proposed 2 dwelling units is not significant enough compared to the guideline based on one dwelling unit to be concerned with the proposal. Especially when considering the subject lot, according the Authorized Person's report, is relatively flat with good soils for onsite sewerage and no surface water, ground water or steep slopes/cut banks present. As such, we do not have any objections to the proposal.'

Table 1: Minimum Daily Design Flow (DDF) for Residences per the SMP (v3)

Number of Bedrooms	Maximum Floor Area (m ²)	DDF Litres/Day
1	140	700
2	240	1000
3	280	1300
4	330	1600
5	420	1900
6	520	2200
Additional bedroom, add		300
Additional 1 m ²		3

A complete record of IHA comments regarding the proposal, and the amending bylaw, is provided in Section 3.6 – Communication Considerations.

3.4 Social Considerations:

Regional Housing Needs Assessment and Housing Action Plan

In 2020, the Regional District completed a Housing Needs Assessment to identify current and projected housing needs for eight of its member municipalities (excluding the City of Castlegar) and all of its Electoral Areas.

Key findings of the assessment of particular relevance to this application include the following:

- The population of the RDCK is aging;
- Renter households are increasing and are less able to meet their housing needs than owners;
- Renters and owners are both challenged by the current housing market;
- There is a need for more non-market housing options, supportive, and emergency housing options; and,
- Transportation costs are contributing to energy poverty.
- There is a need for housing across the RDCK that supports the needs of older residents. Specifically, there is a need for more housing that is affordable and accessible for those on a fixed income, particularly within the rental market.
- Seniors responded noting that they would prefer to be located closer to amenities and services, especially as they choose to drive less or are unable to operate a personal vehicle.
- Many of the most desirable units are located in housing markets that are too expensive for many Central Kootenay residents.
- Expanding the availability of smaller, multi-unit housing, connected to services or transit options is vital for meeting the needs of an older population.

In response to the results of the Housing Needs Assessment, the RDCK Board directed staff to undertake five recommended next steps, one of which was to “create a housing action plan”. The Regional District’s Affordable Housing Action Plan (AHAP) is currently underway and is to be completed by spring 2023.

3.5 Economic Considerations:

None anticipated.

3.6 Communication Considerations:

Electoral Area J Advisory Planning and Heritage Commission

That the Area J Advisory Planning Commission SUPPORT an amended Zoning Bylaw Amendment and Official Community Plan Amendment to Carlin Horkoff for the property located at 1010 Columbia Road, Ootischenia and legally described as Lot 2 District Lot 4598 Kootenay Land District EPP75763 to allow the addition of a suite provided that a separate water connection is approved by the OID for the additional dwelling unit and the septic capacity is demonstrated and approved by IHA and that the current zoning is amended accordingly.

Ootischenia Improvement District

The board has no comment.

Provincial Agency Responses

Ministry of Transportation and Infrastructure – District Technician

The ministry has no concerns.

Interior Health Authority – Specialist Environmental Health Officer and Team Leader, Healthy Community Development

Thank you for the opportunity to provide comments on this Zoning proposal which would allow two dwelling units (2 bedroom and 1 bedroom) within one house on a 0.23 hectare parcel serviced by a community drinking water system and onsite sewerage. We do not have any concerns with this proposal.

Housing:

As indicated in the RDCK Housing Needs Report, there is increasing demand for housing in areas outside of Nelson and Castlegar including Area J. If the proposed dwelling units are intended for long-term housing they could contribute to housing stock in the area. In terms of healthy housing and neighbourhood design, it is beneficial that the subject property is in a cluster of higher density compared to other areas of the region.

Onsite Servicing:

In regards to on-site servicing, a minimum 0.2 hectares is used as a guideline for parcels serviced by onsite sewerage and community water based on the amount of land needed for sustainable onsite sewerage servicing for a typical 4-bedroom home. The subject parcel is 0.23 hectares. The BC Sewerage Systems Standard Practices Manual uses the following quantities for the estimated amount of daily sewage produced:

bedroom home	1600 L/Day
bedroom + 1-bedroom	1000 L/Day + 700 L/Day = 1700 L/Day

The difference between the estimated amount of sewage that would be produced from proposed 2 dwelling units is not significant enough compared to the guideline based on one dwelling unit to be concerned with the proposal. Especially when considering the subject lot, according to the Authorized Person's report, is relatively flat with good soils for onsite sewerage and no surface water, ground water or steep slopes/cut banks present. As such, we do not have any objections to the proposal.

Separately we have reviewed the revisions to the draft amendments for the applicable Zoning Bylaw and Official Community Plan supporting low density residential development with lot sizes for subdivision and development determined by the requirements of on-lot servicing, and the ability to allow a secondary suite in the Ootischenia Suburban Residential zone if the zone has an "s" notation added as part of the zone identification. While allowing the ability for applicants to consider secondary suites as a permitted use, the proposed revisions strengthen and protect the RDCK's and broader community's interests from a development perspective, while requiring the applicant to prove appropriate servicing, including that it must be serviced by a community water system and written authorization permitting the secondary suite from the service provider is required.

From a healthy housing viewpoint, we are also very appreciative of the language within the draft bylaw that secondary suites are intended to support the long term community housing needs versus supporting short-term or vacation rentals.

Ministry of Forests, Lands, Natural Resource Operations and Rural Development

This project should not create significant adverse environmental impacts if the proponent follows section 34 of the Wildlife Act regarding tree removal (see table below) and conducts an inspection for nests prior to tree removal, ideally by a qualified professional. Other recommendations include implementing measures to prevent introduction and/or reduce the spread or establishment of invasive plants on site, and adequately secure wildlife attractants.

Further, although not required, it is recommended that tree retention be considered for the southeast portion of the property furthest from Columbia Road. Retaining trees in this area will allow for safe covered movement of wildlife, such as elk, deer, and bears between properties.

First Nations Responses

Ktunaxa Nation Council

The Ktunaxa Nation Council has no further concerns with this Bylaw Amendment.

Penticton Indian Band

We are in receipt of the above referral. The proposed activity is located within syilx (Okanagan) Nation Territory and the Penticton Indian Band (PIB) Area of Interest. All lands and resources within the vicinity of the proposed project are subject to our unextinguished Aboriginal Title and Rights. The Penticton Indian Band has now had the opportunity to review the proposed project. Our preliminary office review has indicated the proposed project is located within an area of cultural significance and has the potential to impact PIB tmx^wulax^w(lands), siw⁺k^w (water, the lifeblood of the land) and syilx cultural heritage. Our tmx^wulax^w and siw⁺k^w is sacred to the syilx nation and it is PIB's responsibility to take care of all lands, waters and living things within the PIB Area of Interest. As the proposed activity has the potential to impact irreplaceable syilx cultural heritage, the PIB is requiring a Cultural Heritage Resource Assessment be undertaken by qualified PIB Cultural Heritage Technicians to determine the nature and extent of any potential impacts. The PIB CHRA process involves in-field pedestrian surveys using either systematic or judgmental site sampling techniques undertaken by qualified PIB Technicians

to assess the archaeological, cultural, and environmental resource potential of the study area, and to identify the need for project modifications and/or appropriate scope of further field studies if required. The Penticton Indian Band makes information-based decisions and without a CHRA, we do not have enough information on potential impacts to syilx cultural heritage. Therefore, if our requirements are not fulfilled, we will have no other option but to reject the proposed project.

A Cultural Heritage Resource Assessment is a written report detailing the results of the assessment of an area that has Indigenous cultural heritage sensitivity. The applicant has been informed of the PIB's request and has been provided with the referral response and contact information. The applicant has also been informed that the property is located in an area with high archaeological potential, and provided with the 'Suggested Archaeology Chance Finds Management Procedure'.

3.7 Staffing/Departmental Workplace Considerations:

Not applicable.

3.8 Board Strategic Plan/Priorities Considerations:

Not applicable.

SECTION 4: OPTIONS & PROS / CONS

Planning Discussion

As noted earlier in this report the RDCK is currently undertaking a Housing Action Plan. One of the anticipated outcomes of that work is to identify policy and regulation changes that could be made to remove unnecessary regulatory barriers to increasing housing supply in areas where it is desirable to do so. Applications like this one highlight the need for change, and we acknowledge that in preparing these amendments we are reacting to those forces, rather than proactively making those desired changes. Given the limited time and scope afforded in processing a land use application, we have not addressed more comprehensive amendments as we might like to do. However, Staff have endeavored to provide a solution for this particular project, while acknowledging that more consultation with the Board and the affected communities is necessary before making broader changes to land use bylaws.

Staff consider this application a good example of the sort of development that should be encouraged. That is, using the land base more effectively, with more modest-sized dwelling units helps achieve the residential objectives of the OCP in (a) providing more housing choice; (b) considering development proposals relative to servicing, and (c) "maintaining rural character, environmental integrity, the social and cultural diversity of the Plan Area".

Staff support this proposal for the following reasons:

- The proposed one-family dwelling with a secondary suite would have essentially the same site coverage and environmental impact as a four bedroom house.
- The Interior Health Authority is supportive of the application from both a housing and an onsite servicing perspective.
- The property is located close to a public transit system (a bus route) that enables transportation into the nearby municipality of Castlegar.
- The applicant seeks to legitimately build a house with a secondary suite rather than illegally adding a secondary suite after the one-family dwelling has been constructed.

Public Hearing

A public hearing was held on January 31, 2023. Members of the public attended as did the applicant, and this is noted on the public hearing minutes attached to this report. Written submissions received are noted in those minutes. There were no verbal submissions made at the public hearing. Some questions regarding water servicing were raised by attendees of the public hearing that neither the applicant nor RDCK staff could answer, other than to say that the Ootischenia Improvement District had already indicated they had no concerns with the proposal.

Option 1

1. That Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD reading by content.
2. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content.
3. That the consideration of adoption BE WITHHELD for Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 and Zoning Amendment Bylaw No. 2868, 2022 until the following item has been obtained:
 - Approval from the Ministry of Transportation pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Option 2

1. That no further action be taken with respect to Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 and Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 .

SECTION 5: RECOMMENDATIONS

1. That Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD reading by content.
2. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content.
3. That the consideration of adoption BE WITHHELD for Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 and Zoning Amendment Bylaw No. 2868, 2022 until the following item has been obtained:

- a. Approval from the Ministry of Transportation pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Respectfully submitted,
Nelson Wight, Planning Manager

CONCURRENCE

General Manager of Community Sustainability and Development – Sangita Sudan	Approved
Chief Administrative Officer – Stuart Horn	Approved

ATTACHMENTS:
Attachments:

- OCP Amending Bylaw
- Zone Amending Bylaw
- Public Hearing Minutes, January 31, 2023

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2867

A Bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996

WHEREAS it is deemed expedient to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

- 1 That Policy 3.2.2.3 Suburban Residential Policies of Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 be amended by ADDING "except one dwelling unit and one secondary suite shall be permitted on Lot 2 District Lot 4598 Kootenay Land District EPP75763 (PID 030-260-191)."
2 This Bylaw shall come into force and effect upon its adoption.

CITATION

- 3 This Bylaw may be cited as "Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022."

READ A FIRSTTIME this 8th day of December 2022

READ A SECOND TIME this 8th day of December 2022

WHEREAS A PUBLIC HEARING was held this 31st day of January 2023

READ A THIRDTIME this day of

ADOPTED this [Date] day of [Month], 20XX.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2868

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004.

WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be amended as follows:

A. Division 5 Interpretation by ADDING the following definition:

SECONDARY SUITE means a self-contained, accessory dwelling unit within a one-family dwelling that has its own separate entrance and provides living accommodation. A secondary suite does not include a multi-family dwelling, tourist accommodation, or a recreational vehicle;

B. Division 6 General Regulations by ADDING the following section:

Secondary Suites

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A secondary suite is subject to the following regulations:

1. No more than one secondary suite is permitted per one family dwelling.
2. A secondary suite shall not exceed 90 square metres gross floor area.
3. A secondary suite shall not be connected to a single detached house by a breezeway or carport.
4. A secondary suite is not permitted in conjunction with accessory tourist accommodation.
5. One parking space for the secondary suite is required in addition to those required for the principal dwelling.

C. Division 8 Ootischenia Suburban Residential (R1A) by ADDING the following permitted use:

Secondary suite on the following parcels only:

Lot 2 District Lot 4598 Kootenay Land District EPP75763 (PID 030-260-191)

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

3 This Bylaw may be cited as “**Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022.**”

READ A FIRST TIME this 8th day of December , 2022.

READ A SECOND TIME this 8th day of December , 2022.

WHEREAS A PUBLIC HEARING was held this 31st day of January ,2023

READ A THIRD TIME this day of , 202X.

ADOPTED this [Date] day of [Month] , 20XX.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer



REGIONAL DISTRICT OF CENTRAL KOOTENAY

PUBLIC HEARING MINUTES

AMENDMENT BYLAW NO. Z2209J

A Public Hearing for Bylaw No. 2867 and 2868, a proposed amendment to Official Community Plan *Bylaw No.1157* and Area J Zoning Bylaw no. 1675, was held on January 31, 2023 at 6:00 p.m. remotely via Webex/in person in Castlegar, BC. The Hearing commenced at 6:00 p.m. There were 12 members of the public in attendance including the applicant.

PRESENT

Henny Hanegraaf	Chair of Public Hearing
Nelson Wight	Planner
Sadie Chezenko	Public Hearing Secretary
Carlin Horkoff	Applicant
R. Gausoal	Guest
Jo Osachoff	Guest
H. Osachoff	Guest
Peter Yofonoff	Guest
Kathy Zaitsoff	Guest
Barry Zaitsoff	Guest
Mark Pelletier	Guest
Rob Horshenin	Guest
Natasha Ala	Guest
Alex Ala	Guest
Sharon Horkoff	Guest

CALL TO ORDER

Director Hanegraaf called the meeting to order at 6:05 p.m.

INTRODUCTIONS

Director Hanegraaf introduced herself and the RDCK staff to the public.

OVERVIEW OF PROPOSAL

Nelson Wight gave an overview of the proposal.

PRESENTATION BY APPLICANT

The applicant made a presentation on the proposal.

QUESTIONS and ANSWERS

The public asked questions which were answered by the Chair, Planner and the applicant.

Questions and concerns are summarized as follows:

Q: Is this precedent setting?	A: No, it is a site specific amendment that will only apply to this property. In addition, the applicant noted that this process is not cheap, nor easy to do.
Q: Does this only pertain to one property?	A: Yes, the application would apply to this property only.
Q: Can anyone apply for this?	A: Anyone is allowed to make an application with the Regional District.
Q: It will give people the idea to apply	A: It could.
Q: Is the OID giving them a new connection or is 2 units off one connection?	A: The OID did not have a comment on this file. The applicant has indicated that he will pay for two water connection even though they only need one.
Q: What about water limitations?	A: Water is not distributed equally – some residential, some landscaping. The domestic water use will be for a 3 bedroom house and applicant stated that this will not amount to different usage than a SFD.
Q: How will it be billed? Fortis? OID?	A: Unclear on utilities. OID has made no comment on this application.
Q: How will the site be addressed?	A: Addressing applications can be made through the RDCK. There are various options for this, the site is not compelled to request an address.

FORMAL SUBMISSIONS FOR OR AGAINST PROPOSED BYLAW No. 2867 and 2868

Written Formal Submissions received prior to the Public Hearing are attached and form part of these minutes:

Denis & Susan Nursey	We are Susan & Denis Nursey who are residents of Ootischenia and are in opposition to Bylaw 2867 & Bylaw 2868 being amended to permit a secondary dwelling being built on 1010 Columbia Road, Ootischenia Lot 2, District Lot 4598, Kootenay Land District, EPP75763. Due to the small lot size of .23 of an acre, previously and now dwellings are only allowed on 1/2 acre or large lots. As well, we understand that all water connections are at full capacity.
Peter & Marg Yofonoff	Changing the bylaw for lot 1010 would be precedent setting and we are against it. Multi family dwellings would require more water connections which the OID does not have.

	<p>It would be further taxing the OID system and forcing Ootischenia to go on Castlegar's water system. Building multi family homes on lots less than .5 acre would be precedent setting and we do not want to see it happen here.</p>
<p>Alan & Pat Sheppard</p>	<p>The purpose of Kootenay-Columbia River Official Community Plan Bylaw No. 1157, 1996 is to designate land use of Ootischenia Suburban Residential (R1A). What is the logic of changing this? Why do we have bylaws if every time they are inconvenient to a person they are changed? Why is the RDCK reluctant to enforce bylaws that help to ensure that current residents can continue to have a chosen rural lifestyle? While this case may be "site specific" if past practice with large garages is any indication this bylaw change is the thin end of the wedge. Several large garages have been built and many half acre lots will have multiple dwellings. Septic Waste Presumably the size restriction on the lot at 1010 Columbia Road is because of the need for a substantial disposal field. Besides Improvement District Wells there are numerous private wells in Ootischenia. Has the problem of well contamination been considered in this case? Water. It is disappointing that the Ootischenia Improvement District did not object to the potential additional burden of multiple dwellings when it has already publicly stated that there will be no further water connections granted and that further water restrictions may be required this summer. Traffic. The infilling of lots with residential housing, the location of the Fortis Head Office and depot, and the development of a storage facility/RV storage have all added to the traffic on roads in Ootischenia, especially on Columbia Road. These are in addition to the Highways, weight scale, truck whare house, gravel pits, golf courses, landfill, and logging haul roads. Each additional family adds 2 1/2 vehicles to the traffic load and now this bylaw will add more.</p>

VERBAL and WRITTEN formal submissions received during the Public Hearing:

n/a	
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ADJOURNMENT OF PUBLIC HEARING

The hearing was adjourned at 7:16 p.m.

Henny Hanegraaf, Director
Electoral Area J

Nelson Wight, Planner

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2896

A Bylaw to amend Regional District of Central Kootenay Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023

WHEREAS the Board of the Regional District of Central Kootenay has enacted Bylaw No. 2891, being the "Regional District of Central Kootenay Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023" for the purpose of adopting regulations and to establish fees and charges for the use of Regional District Resource Recovery Facilities.

AND WHEREAS it is deemed appropriate to amend Bylaw No. 2891 to correct the fees in Schedule A-1 as required;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 That Schedule A-1 attached to Bylaw No. 2891 be deleted in its entirety and the attached Schedule A-1 to Amendment Bylaw No. 2896 - "Resource Recovery Facilities Regulatory Bylaw" be substituted therefore.

CITATION

- 2 This Bylaw may be cited as "Regional District of Central Kootenay Resource Recovery Facilities Regulatory Amendment Bylaw No. 2896, 2023."

READ A FIRST TIME this 16th day of March, 2023.

READ A SECOND TIME this 16th day of March, 2023.

READ A THIRD TIME this 16th day of March, 2023.

ADOPTED this 16th day of March, 2023.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

SCHEDULE A-1 TO BYLAW NO. 2896: USER FEES - CENTRAL SUB-REGION

SCHEDULE A-1: USER FEES - CENTRAL SUB-REGION		
Municipal Solid Waste	⁽¹⁾ Weight-based fee	⁽²⁾ Volume based fee
Mixed Waste - Per Container (applies to first three Containers)	\$3.75 ea	\$3.75 ea
Mixed Waste - Minimum charge for all weighed loads larger than three Containers.	\$13.75	\$13.75
Mixed Waste	\$137.50/tonne	\$33.00/m ³
Mixed Waste (compacted)	\$137.50/tonne	\$44.00/m ³
Construction, Demolition and Renovation Waste	\$220.00/tonne	\$55.00/m ³
Organic Waste – Per Container (applies to first four Containers)	\$2.25 ea	\$2.25 ea
Organic Waste	\$88.00/tonne	\$22.00/m ³
Rejected Organic Waste	\$275.00/tonne	Not Accepted
Controlled Waste (See Bylaw Schedule C)		
Controlled Waste specified in Schedule C that is not otherwise specified in this Schedule A-1	\$137.50/tonne	⁽³⁾ \$33.00/m ³
Noxious Weeds (Source Separated)	No Charge	No Charge
Municipal Wastewater Biosolids	\$55.00/tonne	Not Accepted
Noxious Weeds (not Source Separated)	\$137.50/tonne	\$33.00/m ³
Rubble	\$48.50/tonne	\$72.50/m ³
Uncontaminated Soil	\$19.75/tonne	\$29.75/m ³
Recyclable Materials		
Excluded ODS-Containing Products	\$16.50ea	\$16.50ea
ODS-Containing Products	No Charge	No Charge
Non-ODS Containing Products	No Charge	No Charge
Propane Tanks	No Charge	No Charge
Heavy Duty Industrial, Commercial or Institutional (ICI) Air Conditioning Unit	\$65	\$65
Reusable Products	\$137.50/tonne	\$33.00/m ³
Scrap Metal	\$44.00/tonne	\$22.00/m ³
Wood Waste	\$71.50/tonne	\$28.50/m ³
Clean Wood Waste	\$22.00/tonne	\$8.75/m ³

SCHEDULE A-1: USER FEES - CENTRAL SUB-REGION		
Municipal Solid Waste	⁽¹⁾ Weight-based fee	⁽²⁾ Volume based fee
Yard and Garden Waste – Per Container (applies to first two containers)	\$2.75 ea	\$2.75 ea
Yard and Garden Waste – Loads ≤ 2.5 m ³	⁽⁴⁾ \$5.50/load	⁽⁴⁾ \$5.50/load
Yard and Garden Waste – Loads > 2.5 m ³	⁽⁴⁾ \$55.00/tonne	⁽⁴⁾ \$11.00/m ³
Chipped Yard and Garden Waste – Loads >2.5 m ³	⁽⁴⁾ ⁽⁵⁾ \$22.00/tonne	⁽⁴⁾ ⁽⁵⁾ \$4.50/m ³
Tires off rim	\$3.25 ea	\$3.25 ea
Tires on rim (inner diameter of 20” or smaller or marked P, LT or T)	\$16.50ea	\$16.50ea
Tires on rim (inner diameter larger than 20” or not marked P, LT or T)	\$60.50 ea	\$60.50ea
Tires on rim marked LS	\$132.00 ea	\$132.00
Rejected Tires off rim	\$15.00	\$15.00
Bicycle Tire Bundle	\$3.25	\$3.25
Other Fees	Fee	
Charge to weigh a Vehicle for a person not Disposing of or Depositing Municipal Solid Waste	\$5.50	
Application fee for Waste Soil	\$110.00	
Questionnaire fee for Waste Soil	\$55.00	
Special handling fees (subject to Schedule C) for Asbestos – Friable, Asbestos – Non Friable, Bulky Waste, Condemned Foods, Dead Animals and Parts, Food Processing Waste, Rejected Organic Waste	Rate for quantities less than 1.5 m ³ = \$27.50 Rates for all other quantities will be estimated in advance by the Manager and will reflect actual labour and equipment costs expected to be incurred by the RDCK plus a 20% administration fee	
Charge for Mixed Waste loads containing more than 10% Recyclable Materials which are not otherwise considered Prohibited Waste	Double applicable user fee (subject to section 3.4.2)	
Charge for Unsecured Loads	Double applicable user fee (subject to section 3.4.2)	
Charge for Loads of Source Separated Waste that are Contaminated	Double applicable user fee (subject to section 3.4.2)	
Charge for a container larger than the maximum size	Double applicable user fee (subject to section 3.4.3)	
<p>(1) Applicable at Resource Recovery Facilities equipped with a weigh scale. (2) Applicable at Resource Recovery Facilities not equipped with a weigh scale. (3) Fee applies only to categories of Controlled Waste that are accepted at Transfer Stations. Refer to</p>		

SCHEDULE A-1: USER FEES - CENTRAL SUB-REGION		
Municipal Solid Waste	⁽¹⁾Weight-based fee	⁽²⁾Volume based fee
Schedule C for Controlled Waste acceptance at Transfer Stations. (4) Fee to dispose of up to a single Load per day of Yard & Garden Waste is waived during the months of May and October. (5) Fee to dispose of Chipped Yard & Garden Waste is waived year round at the Central Transfer Station.		
Minimum Charge for any material with a weight-based fee.	The equivalent of 100kg of material to be applied at both scaled and volume-based facilities, with a minimum charge of \$5.50 and maximum charge of \$13.75.	

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2897

A Bylaw of the Regional District of Central Kootenay respecting the Financial Plan for the years 2023-2027.

WHEREAS the Local Government Act requires regional districts to adopt a five (5) year financial plan.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 Schedule A attached hereto and forming part of this bylaw is hereby adopted and is the Financial Operating Plan, including planned Capital Expenditures, of the Regional District of Central Kootenay for the period January 1, 2023 – December 31, 2027.
2 This Bylaw may be cited as "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023."

READ A FIRST TIME this 16th day of March, 2023.

READ A SECOND TIME this 16th day of March, 2023.

READ A THIRD TIME this 16th day of March, 2023.

ADOPTED by an affirmative vote of at least 2/3 of the votes cast this 16th day of March, 2023.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

I hereby certify that this is a true and correct copy of the "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023" of the Bylaws of the Regional District of Central Kootenay.

Dated this 16th day of March, 2023.

Mike Morrison, Corporate Officer



2023-2027 Financial Plan

Prepared by: Financial Services

Date: March 16, 2023

rdck.ca

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area A Creston Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	115,622,697	121,491	0.105	99,939,147	81,304	0.081	81,261,136	68,700	0.085
S261	DISCRETIONARY GRANTS	115,622,697	25,000	0.022	99,939,147	25,000	0.025	81,261,136	25,000	0.031
S101	RURAL ADMINISTRATION	115,622,697	153,442	0.133	99,939,147	141,813	0.142	81,261,136	122,065	0.150
S102	GIS SERVICE	115,622,697	20,976	0.018	99,939,147	19,852	0.020	81,261,136	21,665	0.027
S103	BUILDING INSPECTION	115,622,697	65,698	0.057	99,939,147	55,141	0.055	81,261,136	47,769	0.059
S104	PLANNING AND LAND USE	115,622,697	90,665	0.078	99,939,147	81,177	0.081	81,261,136	76,486	0.094
S105	COMMUNITY SUSTAINABILITY	115,622,697	20,558	0.018	99,939,147	19,831	0.020	81,261,136	16,786	0.021
S106	FEASIBILITY STUDY SERVICE	115,622,697	-	-	99,939,147	-	-	81,261,136	-	-
S107	ECONOMIC DEVELOPMENT -AREA A	115,622,697	40,000	0.035	99,939,147	40,000	0.040	81,261,136	40,000	0.049
S117	ADVISORY PLANNING-AREA A	115,622,697	856	0.001	99,939,147	856	0.001	81,261,136	856	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	115,622,697	29,686	0.026	99,939,147	37,646	0.038	81,261,136	29,536	0.036
S156	EMERGENCY COMMUNICATIONS 911	115,622,697	40,065	0.035	99,939,147	32,433	0.032	81,261,136	23,702	0.029
S157	EMERGENCY PLANNING-CRESTON AREA	115,622,697	72,032	0.062	99,939,147	69,448	0.069	81,261,136	58,240	0.072
S174	CEMETERY-CRESTON, AREAS A B C	115,622,697	25,767	0.022	99,939,147	25,967	0.026	81,261,136	25,390	0.031
S186	REFUSE DISPOSAL-EAST SUBREGION	115,622,697	342,245	0.296	99,939,147	324,947	0.325	81,261,136	305,701	0.376
S193	LIBRARY-CRESTON, AREAS A B C	115,622,697	146,426	0.127	99,939,147	138,787	0.139	81,261,136	122,346	0.151
S205	REGIONAL PARK - AREA A	115,622,697	218,777	0.189	99,939,147	151,891	0.152	81,261,136	151,890	0.187
S292	LOCAL CONSERVATION SERVICE	115,622,697	-	-	99,939,147	-	-	81,261,136	-	-
Regional Requisition			\$ 1,413,684			\$ 1,246,092			\$ 1,136,132	
Residential Rate per \$1,000 of Assessment				1.223			1.247			1.398
Surveyor of Taxes - Collection Fee				0.064			0.065			0.073
Estimated Rate per \$1,000 of Assessment				1.287			1.312			1.472
Difference (\$) from prior year			167,592			109,960			101,306	
Percentage Change from prior year			13.45%			9.68%			9.79%	
S128	FIRE PROTECTION-DEF A-RIONDEL	17,616,804	187,847	1.066	13,438,865	190,475	1.417	11,779,555	189,000	1.604
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	21,537,105	135,794	0.631	18,351,932	133,763	0.729	14,946,199	128,730	0.861
S165	RIONDEL DRAINAGE	5,374,068	15,464	0.288	4,015,886	12,887	0.321	3,599,534	12,273	0.341
S166	STREET LIGHTING-DEF A RIONDEL	5,374,068	8,300	0.154	4,015,886	8,300	0.207	3,599,534	6,700	0.186
S189	RIONDEL REFUSE TRANSFER	10,552,897	5,600	0.053	7,970,919	4,968	0.062	7,076,535	9,654	0.136
S191	MUSEUM AND ARCH-CRES BC DEF A	27,058,739	9,598	0.035	23,395,411	9,300	0.040	19,355,182	9,190	0.047
S209	RECREATION FAC-DEF A-RIONDEL	10,552,897	174,158	1.650	7,970,919	144,510	1.813	7,076,535	131,977	1.865
S217	CRAWFORD BAY BEACH AND HALL	29,303,432	37,940	0.129	23,477,571	22,425	0.096	20,552,948	22,338	0.109
S224	RECREATION FAC-CRES,B,C,DEF A	27,058,739	335,631	1.240	23,395,411	325,758	1.392	19,355,182	326,007	1.684
S232	REC COMMISSION-DEFINED AREA A	88,541,839	39,421	0.045	76,522,561	36,186	0.047	62,045,359	36,186	0.058
S234	PARA-CRES DEF AREAS A, B, C	15,536,872	6,956	0.045	13,051,819	5,822	0.045	10,437,086	5,955	0.057
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	56,383,874	9,148	0.016	46,488,311	8,549	0.018	39,471,226	8,300	0.021
S240	AIRPORT - CRESTON, AREAS B,C	60,476,430	31,304	0.052	54,568,258	22,256	0.041	42,854,880	21,073	0.049
S241	WATER UTILITY-DEF A-RIONDEL	6,357,738	-	-	4,779,226	-	-	4,281,444	-	-
S242	WATER UTILITY-DEF A-SANCA PARK	2,406,760	-	-	2,235,725	-	-	1,627,925	-	-

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area B Creston Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	136,548,298	143,479	0.105	118,908,022	96,736	0.081	98,089,473	82,927	0.085
S262	DISCRETIONARY GRANTS	136,548,298	30,000	0.022	118,908,022	30,000	0.025	98,089,473	30,000	0.031
S101	RURAL ADMINISTRATION	136,548,298	181,212	0.133	118,908,022	168,730	0.142	98,089,473	147,344	0.150
S102	GIS SERVICE	136,548,298	24,772	0.018	118,908,022	23,620	0.020	98,089,473	26,151	0.027
S103	BUILDING INSPECTION	136,548,298	77,589	0.057	118,908,022	65,607	0.055	98,089,473	57,638	0.059
S104	PLANNING AND LAND USE	136,548,298	107,073	0.078	118,908,022	96,585	0.081	98,089,473	92,325	0.094
S105	COMMUNITY SUSTAINABILITY	136,548,298	24,279	0.018	118,908,022	23,595	0.020	98,089,473	20,262	0.021
S106	FEASIBILITY STUDY SERVICE	136,548,298	-	-	118,908,022	-	-	98,089,473	-	-
S108	EDC-CRESTON B AND C	136,548,298	149,022	0.109	118,908,022	148,750	0.125	98,089,473	184,019	0.188
S118	ADVISORY PLANNING-AREA B	136,548,298	1,265	0.001	118,908,022	1,265	0.001	98,089,473	1,265	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	136,548,298	35,059	0.026	118,908,022	44,792	0.038	98,089,473	35,653	0.036
S156	EMERGENCY COMMUNICATIONS 911	136,548,298	47,317	0.035	118,908,022	38,589	0.032	98,089,473	28,610	0.029
S157	EMERGENCY PLANNING-CRESTON AREA	136,548,298	85,069	0.062	118,908,022	82,629	0.069	98,089,473	70,309	0.072
S174	CEMETERY-CRESTON, AREAS A B C	136,548,298	30,430	0.022	118,908,022	30,896	0.026	98,089,473	30,648	0.031
S186	REFUSE DISPOSAL-EAST SUBREGION	136,548,298	404,185	0.296	118,908,022	386,623	0.325	98,089,473	369,009	0.376
S191	MUSEUM AND ARCH-CRES BC DEF A	136,548,298	48,437	0.035	118,908,022	47,266	0.040	98,089,473	46,572	0.047
S193	LIBRARY-CRESTON, AREAS A B C	136,548,298	172,927	0.127	118,908,022	165,130	0.139	98,089,473	147,683	0.151
S201	REG PARKS-CRESTON, B, C	136,548,298	15,518	0.011	118,908,022	14,199	0.012	98,089,473	14,001	0.014
S224	RECREATION FAC-CRES,B,C,DEF A	136,548,298	1,693,719	1.240	118,908,022	1,655,678	1.392	98,089,473	1,652,160	1.684
S240	AIRPORT - CRESTON, AREAS B,C	136,548,298	70,680	0.052	118,908,022	48,497	0.041	98,089,473	48,234	0.049

Regional Requisition		\$ 3,342,029			\$ 3,169,185			\$ 3,084,810		
Residential Rate per \$1,000 of Assessment			2.448			2.665				3.145
Surveyor of Taxes - Collection Fee			0.128			0.140				0.165
Estimated Rate per \$1,000 of Assessment			2.576			2.805				3.310
Difference (\$) from prior year		172,844			84,375			173,045		
Percentage Change from prior year		5.45%			2.74%			5.94%		

S130	FIRE PROT-DEF B-LISTER/CANYON	43,560,704	253,948	0.583	37,133,574	248,060	0.668	29,538,317	241,933	0.819
S131	FIRE PROT-DEF B AND DEF C	35,270,147	229,126	0.650	31,441,242	201,270	0.640	24,868,324	151,894	0.611
S148	FIRE PROT - YAHK-KINGSGATE	25,487,578	225,816	0.886	22,189,157	211,030	0.951	19,646,385	185,777	0.946
S164	DYKING-DEF B AND DEF C GOAT RIVER	858,526	2,597	0.302	728,813	2,586	0.355	579,334	2,610	0.450
S234	PARA-CRES DEF AREAS A, B, C	89,112,787	48,695	0.055	77,473,670	48,905	0.063	61,722,523	50,020	0.081
S243	WATER UTILITY-DEF B-LISTER	8,457,453	-	-	6,995,781	-	-	5,523,718	-	-
S250	WATER UTILITY-ERICKSON	33,073,006	-	-	29,545,410	-	-	23,410,433	-	-
S251	WATER UTILITY ARROW CREEK	33,073,006	-	-	29,545,410	-	-	23,410,433	-	-
S281	FIRE PROTECTION - ARROW CREEK	10,607,351	68,681	0.647	9,121,304	59,869	0.656	7,249,582	44,624	0.616

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area C Creston Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	57,050,932	59,946	0.105	50,114,853	40,770	0.081	43,703,156	36,947	0.085
S263	DISCRETIONARY GRANTS	57,050,932	41,453	0.073	50,114,853	41,453	0.083	43,703,156	41,453	0.095
S101	RURAL ADMINISTRATION	57,050,932	75,712	0.133	50,114,853	71,113	0.142	43,703,156	65,648	0.150
S102	GIS SERVICE	57,050,932	10,350	0.018	50,114,853	9,955	0.020	43,703,156	11,652	0.027
S103	BUILDING INSPECTION	57,050,932	32,417	0.057	50,114,853	27,651	0.055	43,703,156	25,679	0.059
S104	PLANNING AND LAND USE	57,050,932	44,736	0.078	50,114,853	40,706	0.081	43,703,156	41,135	0.094
S105	COMMUNITY SUSTAINABILITY	57,050,932	10,144	0.018	50,114,853	9,944	0.020	43,703,156	9,028	0.021
S106	FEASIBILITY STUDY SERVICE	57,050,932	-	-	50,114,853	-	-	43,703,156	-	-
S108	EDC-CRESTON B AND C	57,050,932	62,262	0.109	50,114,853	62,692	0.125	43,703,156	81,988	0.188
S119	ADVISORY PLANNING-AREA C	57,050,932	300	0.001	50,114,853	423	0.001	43,703,156	0	0.000
S152	JAWS OF LIFE SERVICE CRES ABC	57,050,932	14,648	0.026	50,114,853	18,878	0.038	43,703,156	15,885	0.036
S156	EMERGENCY COMMUNICATIONS 911	57,050,932	19,769	0.035	50,114,853	16,263	0.032	43,703,156	12,747	0.029
S157	EMERGENCY PLANNING-CRESTON AREA	57,050,932	35,542	0.062	50,114,853	34,825	0.069	43,703,156	31,263	0.072
S174	CEMETERY-CRESTON, AREAS A B C	57,050,932	12,714	0.022	50,114,853	13,021	0.026	43,703,156	13,655	0.031
S186	REFUSE DISPOSAL-EAST SUBREGION	57,050,932	168,872	0.296	50,114,853	162,946	0.325	43,703,156	164,410	0.376
S191	MUSEUM AND ARCH-CRES BC DEF A	57,050,932	20,237	0.035	50,114,853	19,921	0.040	43,703,156	20,750	0.047
S193	LIBRARY-CRESTON, AREAS A B C	57,050,932	72,250	0.127	50,114,853	69,595	0.139	43,703,156	65,799	0.151
S201	REG PARKS-CRESTON, B, C	57,050,932	6,484	0.011	50,114,853	5,984	0.012	43,703,156	6,238	0.014
S224	RECREATION FAC-CRES,B,C,DEF A	57,050,932	707,649	1.240	50,114,853	697,800	1.392	43,703,156	736,110	1.684
S240	AIRPORT - CRESTON, AREAS B,C	57,050,932	29,530	0.052	50,114,853	20,440	0.041	43,703,156	21,490	0.049
Regional Requisition			\$ 1,425,016			\$ 1,364,380			\$ 1,401,877	
Residential Rate per \$1,000 of Assessment				2.498			2.723			3.208
Surveyor of Taxes - Collection Fee				0.131			0.143			0.168
Estimated Rate per \$1,000 of Assessment				2.629			2.865			3.376
Difference (\$) from prior year			60,635			-37,497			71,802	
Percentage Change from prior year			4.44%			-2.67%			5.40%	
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	11,808,572	74,454	0.631	10,256,921	74,760	0.729	8,641,910	74,432	0.861
S131	FIRE PROT-DEF B AND DEF C	12,027,200	78,132	0.650	10,410,292	66,641	0.640	8,549,139	52,218	0.611
S164	DYKING-DEF B AND DEF C GOAT RIVER	2,732,182	8,263	0.302	2,332,024	8,274	0.355	1,831,451	8,250	0.450
S234	PARA-CRES DEF AREAS A, B, C	42,407,677	9,840	0.023	36,755,942	7,319	0.020	31,186,378	7,486	0.024
S291	FIRE PROTECTION - WEST CRESTON	17,029,787	198,226	1.164	14,584,097	198,226	1.359	12,328,773	173,226	1.405

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area D Kaslo Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	59,366,473	62,380	0.105	50,942,604	41,444	0.081	44,688,267	37,780	0.085
S264	DISCRETIONARY GRANTS	59,366,473	2,500	0.004	50,942,604	2,500	0.00	44,688,267	-	0.000
S101	RURAL ADMINISTRATION	59,366,473	78,785	0.133	50,942,604	72,287	0.142	44,688,267	67,128	0.150
S102	GIS SERVICE	59,366,473	10,770	0.018	50,942,604	10,119	0.020	44,688,267	11,914	0.027
S103	BUILDING INSPECTION	59,366,473	33,733	0.057	50,942,604	28,107	0.055	44,688,267	26,247	0.059
S104	PLANNING AND LAND USE	59,366,473	46,552	0.078	50,942,604	41,379	0.081	44,688,267	42,062	0.094
S105	COMMUNITY SUSTAINABILITY	59,366,473	10,556	0.018	50,942,604	10,108	0.020	44,688,267	9,231	0.021
S106	FEASIBILITY STUDY SERVICE	59,366,473	-	-	50,942,604	-	-	44,688,267	-	-
S109	EDC-KASLO AND D	59,366,473	12,949	0.022	50,942,604	13,086	0.026	44,688,267	13,617	0.030
S120	ADVISORY PLANNING-AREA D	59,366,473	675	0.001	50,942,604	675	0.001	44,688,267	675	0.002
S150	JAWS OF LIFE-KASLO AND AREA D	59,366,473	18,367	0.031	50,942,604	16,210	0.032	44,688,267	16,237	0.036
S156	EMERGENCY COMMUNICATIONS 911	59,366,473	20,572	0.035	50,942,604	16,532	0.032	44,688,267	13,034	0.029
S162	EMERGENCY PLANNING-KASLO & D	59,366,473	31,325	0.053	50,942,604	30,305	0.059	44,688,267	25,850	0.058
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	59,366,473	217,850	0.367	50,942,604	192,490	0.378	44,688,267	200,881	0.450
S221	COMM FAC RECREATION & PARKS - KASLO & D	59,366,473	158,547	0.267	50,942,604	153,853	0.302	44,688,267	166,900	0.373
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	59,366,473	45,311	0.076	50,942,604	42,347	0.083	44,688,267	41,114	0.092
S292	LOCAL CONSERVATION SERVICE	59,366,473			50,942,604			44,688,267		
Regional Requisition			\$ 750,869			\$ 671,442			\$ 672,671	
Residential Rate per \$1,000 of Assessment				1.265			1.318			1.505
Surveyor of Taxes - Collection Fee				0.066			0.069			0.079
Estimated Rate per \$1,000 of Assessment				1.331			1.387			1.584
Difference (\$) from prior year			79,428			-1,229			32,985	
Percentage Change from prior year			11.83%			-0.18%			5.16%	
S184	MOSQUITO CONTROL AREA D	7,679,974	70,000	0.911	6,474,371	68,000	1.050	5,811,449	66,000	1.136
S185	MOSQUITO CONTROL - PINERIDGE	4,529,873	13,324	0.294	3,652,126	13,300	0.364	3,112,228	12,903	0.415
S194	LIBRARY-KASLO AND DEF D	49,571,932	70,889	0.143	42,540,079	66,013	0.155	37,236,937	69,564	0.187
S246	WATER UTILITY-DEF D MACDONALD CREEK	2,508,160	6,242	0.249	2,117,140	6,242	0.295	1,661,530	6,242	0.376
S259	WATER UTILITY-DEF D-WOODBURY	2,614,210	-	-	2,197,185	-	-	1,901,130	-	-
S278	FIRE PROTECTION - AINSWORTH/WOODBURY	9,599,988	23,980	0.250	8,423,135	23,957	0.284	7,581,901	23,921	0.316
S280	FIRE PROTECTION - KASLO FIRE	28,233,985	193,949	0.687	24,012,330	187,026	0.779	20,640,587	182,481	0.884

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area E Nelson Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	166,574,038	175,028	0.105	145,112,605	118,054	0.081	115,056,234	97,271	0.085
S265	DISCRETIONARY GRANTS	166,574,038	8,239	0.005	145,112,605	8,210	0.006	115,056,234	8,558	0.007
S101	RURAL ADMINISTRATION	166,574,038	221,058	0.133	145,112,605	205,914	0.142	115,056,234	172,830	0.150
S102	GIS SERVICE	166,574,038	30,220	0.018	145,112,605	28,825	0.020	115,056,234	30,675	0.027
S103	BUILDING INSPECTION	166,574,038	94,650	0.057	145,112,605	80,065	0.055	115,056,234	67,610	0.059
S104	PLANNING AND LAND USE	166,574,038	130,618	0.078	145,112,605	117,870	0.081	115,056,234	108,295	0.094
S105	COMMUNITY SUSTAINABILITY	166,574,038	29,617	0.018	145,112,605	28,794	0.020	115,056,234	23,767	0.021
S106	FEASIBILITY STUDY SERVICE	166,574,038	-	0.000	145,112,605	-	0.000	115,056,234	-	0.000
S111	EDC-NELSON AREAS E AND F	166,574,038	325	0.000	145,112,605	20,325	0.015	115,056,234	0	0.000
S121	ADVISORY PLANNING-AREA E	166,574,038	746	0.000	145,112,605	744	0.001	115,056,234	737	0.001
S154	SEARCH & RESCUE - NELSON SALMO EFG	166,574,038	7,321	0.004	145,112,605	6,780	0.005	115,056,234	8,166	0.007
S156	EMERGENCY COMMUNICATIONS 911	166,574,038	57,721	0.035	145,112,605	47,093	0.032	115,056,234	33,559	0.029
S160	EMERGENCY PLANNING - E AND F	166,574,038	84,202	0.051	145,112,605	81,151	0.056	115,056,234	69,354	0.060
S176	CEMETERY-AREAS E AND F	166,574,038	10,091	0.006	145,112,605	10,007	0.007	115,056,234	9,552	0.008
S183	ANIMAL CONTROL - AREAS E F	166,574,038	15,711	0.009	145,112,605	13,917	0.010	115,056,234	18,226	0.016
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	166,574,038	611,255	0.367	145,112,605	548,318	0.378	115,056,234	517,197	0.450
S202	REG PARKS-NELSON SALMO E,F,G	166,574,038	196,001	0.118	145,112,605	167,690	0.116	115,056,234	158,401	0.138
S207	RECREATION LANDS AND PARK - AREAS E AND F	166,574,038	-	0.000	145,112,605	-	0.000	115,056,234	-	0.000
S238	CON TRANSIT-AREAS E AND F	166,574,038	197,521	0.119	145,112,605	176,553	0.122	115,056,234	168,961	0.147
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	166,574,038	42,047	0.025	145,112,605	39,297	0.027	115,056,234	38,153	0.033
S292	LOCAL CONSERVATION SERVICE	166,574,038			145,112,605			115,056,234		
Regional Requisition			\$ 1,912,371			\$ 1,699,606			\$ 1,531,313	
Residential Rate per \$1,000 of Assessment				1.148			1.172			1.331
Surveyor of Taxes - Collection Fee				0.060			0.062			0.070
Estimated Rate per \$1,000 of Assessment				1.208			1.234			1.401
Difference (\$) from prior year			212,764			168,294			141,675	
Percentage Change from prior year			12.52%			10.99%			10.20%	
S133	FIRE PROT-DEF E BLEWETT	39,046,656	206,290	0.528	34,446,978	200,385	0.582	27,724,049	197,154	0.711
S141	FIRE PROT-DEF E-BALFOUR/HARROP	105,101,945	592,921	0.564	90,166,052	555,215	0.616	70,939,225	508,548	0.717
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	23,747,595	211,001	0.889	21,706,687	189,891	0.875	16,827,738	142,276	0.845
S226	NELSON & DISTRICT COMMUNITY FACILITIES	68,793,334	358,733	0.521	61,093,983	326,318	0.534	49,044,804	315,180	0.643
S255	WATER UTILITY-DEF E-BALFOUR	17,575,293	-	-	14,889,132	-	-	11,803,708	-	-
S258	WATER UTILITY-DEF E-GRANDVIEW	3,889,620	-	-	3,060,920	-	-	2,390,360	-	-
S279	RECREATION COMMISSION # 10 - AREA E	97,711,579	1,000	0.001	83,952,892	1,000	0.001	66,191,808	1,000	0.002

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area F Nelson Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	158,075,471	166,098	0.105	136,731,376	111,236	0.081	113,712,292	96,135	0.085
S266	DISCRETIONARY GRANTS	158,075,471	25,767	0.016	136,731,376	25,380	0.019	113,712,292	24,743	0.022
S101	RURAL ADMINISTRATION	158,075,471	209,780	0.133	136,731,376	194,021	0.142	113,712,292	170,811	0.150
S102	GIS SERVICE	158,075,471	28,678	0.018	136,731,376	27,160	0.020	113,712,292	30,316	0.027
S103	BUILDING INSPECTION	158,075,471	89,821	0.057	136,731,376	75,441	0.055	113,712,292	66,794	0.059
S104	PLANNING AND LAND USE	158,075,471	123,954	0.078	136,731,376	111,062	0.081	113,712,292	107,030	0.094
S105	COMMUNITY SUSTAINABILITY	158,075,471	28,106	0.018	136,731,376	27,131	0.020	113,712,292	23,489	0.021
S106	FEASIBILITY STUDY SERVICE	158,075,471	-	0.000	136,731,376	-	0.000	113,712,292	-	0.000
S111	EDC-NELSON AREAS E AND F	158,075,471	20,325	0.013	136,731,376	20,325	0.015	113,712,292	0	0.000
S122	ADVISORY PLANNING-AREA F	158,075,471	258	0.000	136,731,376	254	0.000	113,712,292	247	0.000
S154	SEARCH & RESCUE - NELSON SALMO EFG	158,075,471	6,947	0.004	136,731,376	6,388	0.005	113,712,292	8,071	0.007
S156	EMERGENCY COMMUNICATIONS 911	158,075,471	54,776	0.035	136,731,376	44,373	0.032	113,712,292	33,167	0.029
S160	EMERGENCY PLANNING - E AND F	158,075,471	79,906	0.051	136,731,376	76,464	0.056	113,712,292	68,519	0.060
S176	CEMETERY-AREAS E AND F	158,075,471	9,577	0.006	136,731,376	9,429	0.007	113,712,292	9,441	0.008
S183	ANIMAL CONTROL - AREAS E F	158,075,471	14,909	0.009	136,731,376	13,113	0.010	113,712,292	18,014	0.016
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	158,075,471	580,069	0.367	136,731,376	516,649	0.378	113,712,292	511,156	0.450
S199	LIBRARY - AREA F	158,075,471	99,443	0.063	136,731,376	97,424	0.071	113,712,292	95,563	0.084
S202	REG PARKS-NELSON SALMO E,F,G	158,075,471	186,001	0.118	136,731,376	158,005	0.116	113,712,292	156,551	0.138
S207	RECREATION LANDS AND PARK - AREAS E AND F	158,075,471	-	0.000	136,731,376	-	0.000	113,712,292	-	0.000
S226	NELSON & DISTRICT COMMUNITY FACILITIES	158,075,471	824,308	0.521	136,731,376	730,315	0.534	113,712,292	730,757	0.643
S233	PARA-NEL SAL SLOC EFG DEF H	158,075,471	-	0.000	136,731,376	-	0.000	113,712,292	-	0.000
S238	CON TRANSIT-AREAS E AND F	158,075,471	192,443	0.122	136,731,376	179,227	0.131	113,712,292	171,520	0.151
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	158,075,471	39,747	0.025	136,731,376	37,147	0.027	113,712,292	36,066	0.032
Regional Requisition			\$ 2,780,912			\$ 2,460,544			\$ 2,358,389	
Residential Rate per \$1,000 of Assessment				1.759			1.800			2.074
Surveyor of Taxes - Collection Fee				0.092			0.094			0.109
Estimated Rate per \$1,000 of Assessment				1.852			1.894			2.183
Difference (\$) from prior year			320,368			102,155			141,686	
Percentage Change from prior year			13.02%			4.33%			6.39%	
S134	FIRE PROT-DEF F N SHORE	104,777,273	470,000	0.449	90,497,829	433,804	0.479	75,373,480	417,944	0.554
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	41,317,832	293,693	0.711	36,094,008	252,601	0.700	30,207,094	204,318	0.676
S211	RECREATION FAC-DEF F-N SHORE HALL	25,136,989	-	-	21,802,151	-	-	18,228,953	-	-
S248	WATER UTILITY-DEF F-DUHAMEL CR	9,976,190	-	-	8,624,150	-	-	7,047,460	-	-
S257	WATER UTILITY-DEF F-WOODLAND HEIGHTS	1,876,560	-	-	1,599,840	-	-	1,289,800	-	-

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area G Salmo Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	65,149,473	68,456	0.105	54,200,701	44,094	0.081	46,437,821	39,259	0.085
S267	DISCRETIONARY GRANTS	65,149,473	30,000	0.046	54,200,701	30,000	0.055	46,437,821	30,000	0.065
S101	RURAL ADMINISTRATION	65,149,473	86,459	0.133	54,200,701	76,911	0.142	46,437,821	69,756	0.150
S102	GIS SERVICE	65,149,473	11,819	0.018	54,200,701	10,766	0.020	46,437,821	12,381	0.027
S103	BUILDING INSPECTION	65,149,473	37,019	0.057	54,200,701	29,905	0.055	46,437,821	27,274	0.059
S104	PLANNING AND LAND USE	65,149,473	51,086	0.078	54,200,701	44,025	0.081	46,437,821	43,709	0.094
S105	COMMUNITY SUSTAINABILITY	65,149,473	11,584	0.018	54,200,701	10,755	0.020	46,437,821	9,593	0.021
S106	FEASIBILITY STUDY SERVICE	65,149,473	-	-	54,200,701	-	-	46,437,821	-	-
S113	EDC-SALMO AND G	65,149,473	9,751	0.015	54,200,701	9,795	0.018	46,437,821	9,825	0.021
S123	ADVISORY PLANNING-AREA G	65,149,473	-	-	54,200,701	-	-	46,437,821	-	-
S151	JAWS OF LIFE SERVICE SALMO AND G	65,149,473	12,448	0.019	54,200,701	12,585	0.023	46,437,821	12,632	0.027
S154	SEARCH & RESCUE - NELSON SALMO EFG	65,149,473	2,863	0.004	54,200,701	2,532	0.005	46,437,821	3,296	0.007
S156	EMERGENCY COMMUNICATIONS 911	65,149,473	22,576	0.035	54,200,701	17,589	0.032	46,437,821	13,545	0.029
S158	EMERGENCY PLANNING-SALMO AND AREA	65,149,473	40,835	0.063	54,200,701	39,137	0.072	46,437,821	35,824	0.077
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	65,149,473	239,071	0.367	54,200,701	204,801	0.378	46,437,821	208,746	0.450
S192	MUSEUM-SALMO AND G	65,149,473	16,108	0.025	54,200,701	15,963	0.029	46,437,821	15,614	0.034
S195	LIBRARY-SALMO AND AREA G	65,149,473	73,046	0.112	37,182,395	49,554	0.133	30,215,355	49,649	0.164
S202	REG PARKS-NELSON SALMO E,F,G	65,149,473	76,659	0.118	54,200,701	62,634	0.116	46,437,821	63,932	0.138
S215	SALMO WELLNESS CENTRE	65,149,473	11,570	0.018	54,200,701	11,505	0.021	46,437,821	11,465	0.025
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	65,149,473	54,955	0.084	54,200,701	41,652	0.077	46,437,821	41,952	0.090
S225	SWIMMING POOL-SALMO AND G	65,149,473	33,563	0.052	54,200,701	32,144	0.059	46,437,821	31,347	0.068
S230	REC COMMISSION-SALMO AND G	65,149,473	110,722	0.170	54,200,701	98,905	0.182	46,437,821	98,860	0.213
S233	PARA-NEL SAL SLOC EFG DEF H	65,149,473	-	-	54,200,701	-	-	46,437,821	-	-
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	65,149,473	17,225	0.026	54,200,701	16,099	0.030	46,437,821	15,630	0.034
Regional Requisition			\$ 1,017,815			\$ 811,798			\$ 794,640	
Residential Rate per \$1,000 of Assessment				1.562			1.498			1.711
Surveyor of Taxes - Collection Fee				0.082			0.079			0.090
Estimated Rate per \$1,000 of Assessment				1.644			1.576			1.801
Difference (\$) from prior year			206,018			17,158			36,189	
Percentage Change from prior year			25.38%			2.16%			4.77%	
S135	FIRE PROT-DEF G	22,990,221	70,679	0.307	19,355,689	68,048	0.352	14,910,143	66,837	0.448
S136	FIRE PROT-DEF G YMIR	17,499,793	210,000	1.200	15,045,940	198,985	1.323	12,635,213	175,000	1.385
S146	FIRE PROT-DEF G, J -HUDU VALLEY	2,229,687	16,987	0.762	1,954,406	16,833	0.861	1,513,344	19,197	1.269
S167	STREET LIGHTING-DEF G YMIR	3,503,062	5,800	0.166	2,922,411	6,200	0.212	2,352,350	6,500	0.276
S210	YMIR COMMUNITY HALL	9,931,581	10,959	0.110	8,553,055	10,672	0.125	6,667,393	10,387	0.156
S244	WATER UTILITY-DEF G-YMIR	3,610,772	-	-	3,018,971	-	-	2,426,320	-	-
S297	YMIR CEMETERY	10,005,056	3,187	0.032	8,518,055	3,092	0.04	6,635,888	3,000	0.05

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area H Slocan Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	140,864,608	148,014	0.105	119,082,145	96,878	0.081	98,529,022	83,298	0.085
S268	DISCRETIONARY GRANTS	140,864,608	8,851	0.006	119,082,145	8,773	0.007	98,529,022	8,662	0.009
S101	RURAL ADMINISTRATION	140,864,608	186,940	0.133	119,082,145	168,977	0.142	98,529,022	148,004	0.150
S102	GIS SERVICE	140,864,608	25,556	0.018	119,082,145	23,654	0.020	98,529,022	26,269	0.027
S103	BUILDING INSPECTION	140,864,608	80,041	0.057	119,082,145	65,703	0.055	98,529,022	57,913	0.059
S104	PLANNING AND LAND USE	140,864,608	110,458	0.078	119,082,145	96,726	0.081	98,529,022	92,739	0.094
S105	COMMUNITY SUSTAINABILITY	140,864,608	25,046	0.018	119,082,145	23,629	0.020	98,529,022	20,353	0.021
S106	FEASIBILITY STUDY SERVICE	140,864,608	-	-	119,082,145	-	-	98,529,022	-	-
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	140,864,608	10,153	0.007	119,082,145	7,900	0.007	98,529,022	7,919	0.008
S124	ADVISORY PLANNING-AREA H	140,864,608	-	-	119,082,145	-	-	98,529,022	-	-
S156	EMERGENCY COMMUNICATIONS 911	140,864,608	48,812	0.035	119,082,145	38,645	0.032	98,529,022	28,738	0.029
S161	EMERGENCY PLANNING - H	140,864,608	88,984	0.063	119,082,145	87,175	0.073	98,529,022	72,697	0.074
S188	REFUSE-WESTERN SUBREGION	140,864,608	139,498	0.099	119,082,145	129,274	0.109	98,529,022	125,509	0.127
S190	SEPTAGE DISPOSAL-WEST RURAL	140,864,608	-	0.000	119,082,145	-	0.000	98,529,022	0	0.000
S203	REG PARKS-N DEN, SILV, SLOC, H	140,864,608	185,650	0.132	119,082,145	156,601	0.132	98,529,022	138,258	0.140
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	140,864,608	40,656	0.029	119,082,145	37,997	0.032	98,529,022	36,891	0.037

Regional Requisition

\$ 1,098,660

\$ 941,933

\$ 847,249

Residential Rate per \$1,000 of Assessment

0.780

0.791

0.860

Surveyor of Taxes - Collection Fee

0.041

0.042

0.045

Estimated Rate per \$1,000 of Assessment

0.821

0.833

0.905

Difference (\$) from prior year

156,727

94,684

67,583

Percentage Change from prior year

16.64%

11.18%

8.67%

S140	FIRE PROT-DEF H NEW DENVER	13,397,488	76,435	0.571	11,687,417	73,651	0.630	10,442,606	72,389	0.693
S142	SLOCAN VALLEY FIRE	110,854,340	1,173,490	1.059	93,204,012	1,078,325	1.157	76,405,720	830,581	1.087
S168	STREET LIGHTING-DEF H (SOUTH SLOCAN)	2,590,008	3,400	0.131	2,334,397	3,100	0.133	1,931,770	3,855	0.200
S173	STREET LIGHTING-DEF H (MT. SENTINEL)	118,113,587	4,600	0.004	99,536,000	4,600	0.005	82,164,651	5,100	0.006
S178	CEMETERY-N DEN, SILV, DEF H	16,174,315	7,581	0.047	14,084,255	7,928	0.056	12,316,317	8,513	0.069
S200	LIBRARY - AREA H	118,199,997	71,172	0.060	99,613,680	69,697	0.070	82,239,606	68,408	0.083
S208	SKI HILL - SUMMIT LAKE	22,638,161	2,841	0.013	19,443,605	2,846	0.015	16,442,854	3,051	0.019
S214	RECREATION FAC-DEF H-S SLOCAN HALL	2,693,433	-	-	2,409,637	-	-	1,988,695	-	-
S219	TV SOCIETY-NEW DEN SILV, DEF H	15,358,924	7,810	0.051	13,200,568	8,233	0.062	11,638,469	13,373	0.115
S220	TV SOCIETY-SLOCAN,DEF AREA H	98,167,739	25,108	0.026	82,640,322	25,103	0.030	67,722,136	25,085	0.037
S229	REC COM-N DENV, SILV, DEF H	22,640,591	22,402	0.099	19,445,365	16,107	0.083	16,443,784	16,899	0.103
S231	REC COMMISSION-SLOCAN, DEF H	118,199,997	165,085	0.140	99,613,680	141,439	0.142	82,239,606	139,294	0.169
S238	TRANSIT-NORTH SHORE AND SLOCAN VALLEY	109,882,175	201,152	0.183	92,341,947	187,963	0.204	75,665,355	179,880	0.238
S245	WATER UTILITY-DEF H-S SLOCAN	2,693,433	-	-	2,409,637	-	-	1,988,695	-	-
S249	WATER UTILITY-DEF H-DENVER SIDING	0	-	-	0	-	-	827,205	-	-
S260	WATER UTILITY-DEF-H-ROSEBERY	585,200	-	-	489,270	-	-	382,480	-	-

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area I Castlegar Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	67,705,079	71,141	0.105	61,950,494	50,399	0.081	49,002,958	41,428	0.085
S269	DISCRETIONARY GRANTS	67,705,079	11,751	0.017	61,950,494	11,643	0.019	49,002,958	11,137	0.023
S101	RURAL ADMINISTRATION	67,705,079	89,851	0.133	61,950,494	87,907	0.142	49,002,958	73,609	0.150
S102	GIS SERVICE	67,705,079	12,283	0.018	61,950,494	12,306	0.020	49,002,958	13,065	0.027
S103	BUILDING INSPECTION	67,705,079	38,471	0.057	61,950,494	34,181	0.055	49,002,958	28,800	0.059
S104	PLANNING AND LAND USE	67,705,079	53,090	0.078	61,950,494	50,320	0.081	49,002,958	46,123	0.094
S105	COMMUNITY SUSTAINABILITY	67,705,079	12,038	0.018	61,950,494	12,293	0.020	49,002,958	10,122	0.021
S106	FEASIBILITY STUDY SERVICE	67,705,079	-	-	61,950,494	-	-	49,002,958	-	-
S115	EDC- AREAS I AND J	67,705,079	-	-	61,950,494	-	-	49,002,958	0	0.000
S125	ADVISORY PLANNING-AREA I	67,705,079	-	-	61,950,494	-	-	49,002,958	-	-
S149	JAWS OF LIFE AREA I&J	67,705,079	9,772	0.014	61,950,494	6,650	0.011	49,002,958	5,764	0.012
S155	SEARCH & RESCUE - CASTLEGAR	67,705,079	3,171	0.005	61,950,494	3,462	0.006	49,002,958	3,042	0.006
S156	EMERGENCY COMMUNICATIONS 911	67,705,079	23,461	0.035	61,950,494	20,104	0.032	49,002,958	14,293	0.029
S163	EMERGENCY PLANNING-AREAS I&J	67,705,079	47,935	0.071	61,950,494	47,512	0.077	49,002,958	37,863	0.077
S188	REFUSE-WESTERN SUBREGION	67,705,079	60,486	0.089	61,950,494	58,836	0.095	49,002,958	57,122	0.117
S190	SEPTAGE DISPOSAL-WEST RURAL	67,705,079	-	0.000	61,950,494	-	0.000	49,002,958	0	0.000
S198	LIBRARY-AREA I	67,705,079	71,994	0.106	61,950,494	69,930	0.113	49,002,958	65,532	0.134
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	67,705,079	-	-	61,950,494	-	-	49,002,958	-	-
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	67,705,079	425,040	0.628	61,950,494	306,121	0.494	49,002,958	278,878	0.569
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	67,705,079	9,897	0.015	61,950,494	9,249	0.015	49,002,958	8,980	0.018
S137	FIRE PROT-DEF AREA I	68,821,852	514,466	0.748	62,882,842	357,697	0.569	49,813,691	368,586	0.740
Regional Requisition			\$ 1,454,847			\$ 1,138,611			\$ 1,064,343	
Residential Rate per \$1,000 of Assessment				2.136			1.829			2.160
Surveyor of Taxes - Collection Fee				0.112			0.096			0.113
Estimated Rate per \$1,000 of Assessment			2.249			1.925			2.273	
Difference (\$) from prior year			316,236			74,269			86,949	
Percentage Change from prior year			27.77%			6.98%			8.90%	
S142	SLOCAN VALLEY FIRE	97,700	1,034	1.059	91,500	1,059	1.157	64,300	699	1.087
S169	STREET LIGHTING-DEF I BRILLIANT	4,355,925	6,500	0.149	3,859,942	7,000	0.181	3,156,080	7,500	0.238
S172	STREET LIGHTING-DEF I VOYKIN-P TAX	2,921,355	-	-	2,656,370	-	-	2,018,925	-	-
S180	ANIMAL CONTROL-DEF I BRILLIANT	4,646,800	2,209	0.048	4,105,900	726	0.018	3,356,445	1,694	0.050
S227	AQUATIC CENTRE-CAST,J, DEF I	38,869,064	79,663	0.205	36,154,119	82,156	0.227	29,066,922	75,637	0.260
S237	CON TRANSIT-CAS, DEF I, DEF J	59,969,195	27,245	0.045	55,037,651	17,097	0.031	43,780,220	16,655	0.038

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area J Castlegar Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	103,808,818	109,078	0.105	89,617,408	72,907	0.081	74,889,105	63,313	0.085
S270	DISCRETIONARY GRANTS	103,808,818	12,618	0.012	89,617,408	12,438	0.014	74,889,105	12,169	0.016
S101	RURAL ADMINISTRATION	103,808,818	137,763	0.133	89,617,408	127,167	0.142	74,889,105	112,493	0.150
S102	GIS SERVICE	103,808,818	18,833	0.018	89,617,408	17,802	0.020	74,889,105	19,966	0.027
S103	BUILDING INSPECTION	103,808,818	58,986	0.057	89,617,408	49,446	0.055	74,889,105	44,043	0.059
S104	PLANNING AND LAND USE	103,808,818	81,401	0.078	89,617,408	72,793	0.081	74,889,105	70,488	0.094
S105	COMMUNITY SUSTAINABILITY	103,808,818	18,457	0.018	89,617,408	17,783	0.020	74,889,105	15,470	0.021
S106	FEASIBILITY STUDY SERVICE	103,808,818	-	-	89,617,408	-	-	74,889,105	-	-
S115	EDC- AREAS I AND J	103,808,818	-	-	89,617,408	-	-	74,889,105	0	0.000
S126	ADVISORY PLANNING-AREA J	103,808,818	-	-	89,617,408	-	-	74,889,105	-	-
S149	JAWS OF LIFE AREA I&J	103,808,818	14,983	0.014	89,617,408	9,620	0.011	74,889,105	8,809	0.012
S155	SEARCH & RESCUE - CASTLEGAR	103,808,818	4,862	0.005	89,617,408	5,008	0.006	74,889,105	4,648	0.006
S156	EMERGENCY COMMUNICATIONS 911	103,808,818	35,972	0.035	89,617,408	29,083	0.032	74,889,105	21,843	0.029
S163	EMERGENCY PLANNING-AREAS I&J	103,808,818	73,497	0.071	89,617,408	68,731	0.077	74,889,105	57,947	0.077
S188	REFUSE-WESTERN SUBREGION	103,808,818	106,523	0.103	89,617,408	96,582	0.108	74,889,105	93,769	0.125
S190	SEPTAGE DISPOSAL-WEST RURAL	103,808,818	-	-	89,617,408	-	-	74,889,105	0	0.000
S197	LIBRARY-AREA J	103,808,818	84,404	0.081	89,617,408	81,095	0.090	74,889,105	77,171	0.103
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	103,808,818	651,693	0.628	89,617,408	442,833	0.494	74,889,105	426,197	0.569
S227	AQUATIC CENTRE-CAST,J, DEF I	103,808,818	212,760	0.205	89,617,408	203,644	0.227	74,889,105	194,873	0.260
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	103,808,818	13,481	0.013	89,617,408	12,599	0.014	74,889,105	12,232	0.016

Regional Requisition		\$ 1,635,309		\$ 1,319,530		\$ 1,235,432
Residential Rate per \$1,000 of Assessment			1.575		1.472	1.650
Surveyor of Taxes - Collection Fee			0.083		0.077	0.087
Estimated Rate per \$1,000 of Assessment			1.658		1.550	1.736
Difference (\$) from prior year		315,779		84,098		80,453
Percentage Change from prior year		23.93%		6.81%		6.97%

S138	FIRE PROT-DEF J ROBSON/RASBERRY	34,912,421	347,868	0.996	30,899,898	328,570	1.063	26,293,881	284,282	1.081
S145	FIRE PROT-DEF J-OOTISCHENIA	50,994,732	254,782	0.500	43,819,385	238,228	0.544	35,299,813	227,232	0.644
S146	FIRE PROT-DEF G, J -HUDU VALLEY	953,478	7,264	0.762	833,387	7,178	0.861	639,812	8,116	1.269
S147	FIRE PROT-FAIRVIEW CONTRACT	4,916,694	24,462	0.498	4,139,546	24,031	0.581	3,494,986	23,563	0.674
S170	STREET LIGHTING-DEF J ROBSON	2,417,120	2,700	0.112	2,194,820	3,200	0.146	1,870,415	3,400	0.182
S181	ANIMAL CONTROL-DEF J ROBSON	79,713,445	16,325	0.020	69,325,794	19,368	0.028	57,028,272	16,052	0.028
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	95,523,789	-	-	82,543,276	-	-	68,674,390	-	-
S237	CON TRANSIT-CAS, DEF I, DEF J	87,046,182	45,558	0.052	75,627,428	34,193	0.045	62,515,585	33,309	0.053
S247	WATER UTILITY-DEF J LUCAS ROAD	579,620	-	-	462,905	-	-	344,935	-	-
S256	WATER UTILITY-DEF J-WEST ROBSON	3,860,397	-	-	3,413,674	-	-	2,989,211	-	-

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2023, 2022, and 2021**

Electoral Area K Nakusp Rural

		2023			2022			2021		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	68,374,625	71,845	0.105	59,573,031	48,465	0.081	45,934,443	38,834	0.085
S271	DISCRETIONARY GRANTS	68,374,625	4,500	0.007	59,573,031	4,500	0.008	45,934,443	4,500	0.010
S101	RURAL ADMINISTRATION	68,374,625	90,739	0.133	59,573,031	84,534	0.142	45,934,443	69,000	0.150
S102	GIS SERVICE	68,374,625	12,404	0.018	59,573,031	11,834	0.020	45,934,443	12,246	0.027
S103	BUILDING INSPECTION	68,374,625	38,851	0.057	59,573,031	32,869	0.055	45,934,443	27,002	0.059
S104	PLANNING AND LAND USE	68,374,625	53,615	0.078	59,573,031	48,389	0.081	45,934,443	43,235	0.094
S105	COMMUNITY SUSTAINABILITY	68,374,625	12,157	0.018	59,573,031	11,821	0.020	45,934,443	9,489	0.021
S106	FEASIBILITY STUDY SERVICE	68,374,625	-	-	59,573,031	-	-	45,934,443	-	-
S116	EDC-AREA K	68,374,625	3,127	0.005	59,573,031	3,124	0.005	45,934,443	3,120	0.007
S127	ADVISORY PLANNING-AREA K	68,374,625	-	-	59,573,031	-	-	45,934,443	-	-
S153	SEARCH & RESCUE - NAKUSP AND AREA K	68,374,625	13,969	0.020	59,573,031	14,305	0.024	45,934,443	14,043	0.031
S156	EMERGENCY COMMUNICATIONS 911	68,374,625	23,693	0.035	59,573,031	19,333	0.032	45,934,443	13,398	0.029
S159	EMERGENCY PLANNING-NAKUSP AND K	68,374,625	41,179	0.060	59,573,031	39,350	0.066	45,934,443	33,747	0.073
S188	REFUSE-WESTERN SUBREGION	68,374,625	54,034	0.079	59,573,031	51,755	0.087	45,934,443	50,247	0.109
S208	SKI HILL - SUMMIT LAKE	68,374,625	8,579	0.013	59,573,031	8,719	0.015	45,934,443	8,523	0.019
S228	REC COMMISSION-NAKUSP AND K	68,374,625	17,316	0.025	59,573,031	17,286	0.029	45,934,443	17,722	0.039
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	68,374,625	24,501	0.036	59,573,031	22,898	0.038	45,934,443	22,232	0.048

Regional Requisition

Residential Rate per \$1,000 of Assessment

Surveyor of Taxes - Collection Fee

Estimated Rate per \$1,000 of Assessment

Difference (\$) from prior year

Percentage Change from prior year

	\$ 470,511		\$ 419,181		\$ 367,337
		0.688		0.704	0.800
		0.036		0.037	0.042
		0.724		0.741	0.842
	51,330		51,844		18,843
	12.25%		14.11%		5.41%

S139	FIRE PROTECTION - DEFINED AREA K	22,735,736	87,113	0.383	20,019,281	83,395	0.417	15,301,875	81,950	0.536
S143	FAUQUIER FIRE BRIGADE	6,355,539	17,212	0.271	5,683,264	16,774	0.295	4,398,734	16,470	0.374
S171	STREET LIGHTING-DEF K EDGEWOOD	2,281,692	8,300	0.364	1,988,855	7,750	0.390	1,563,236	7,000	0.448
S177	CEMETERY-NAKUSP AND DEF K	34,958,253	9,809	0.028	30,687,538	9,945	0.032	23,862,970	9,847	0.041
S182	ANIMAL CONTROL- NAKUSP, DEF K	17,359,930	7,020	0.040	15,164,304	9,134	0.060	11,592,417	3,985	0.034
S190	SEPTAGE DISPOSAL-WEST RURAL	64,945,829	-	-	56,553,021	-	-	43,639,868	0	0.000
S196	LIBRARY-NAKUSP AND DEF K	34,892,201	39,850	0.114	30,623,870	39,847	0.130	23,814,520	39,314	0.165
S212	RECREATION FAC-DEF K-BURTON HALL	13,060,915	18,783	0.144	11,471,624	18,743	0.163	8,742,957	18,655	0.213
S213	RECREATION FAC-DEF K-FAUQUIER HALL	6,480,791	11,235	0.173	5,779,460	11,194	0.194	4,488,918	11,107	0.247
S223	ARENA-NAKUSP AND K	34,858,099	193,507	0.555	30,595,412	190,257	0.622	23,792,658	178,496	0.750
S252	WATER UTILITY-DEF K-BURTON	1,877,218	-	-	1,649,080	-	-	1,276,736	-	-
S253	WATER UTILITY-DEF K-EDGEWOOD	2,273,887	-	-	1,980,980	-	-	1,555,466	-	-
S254	WATER UTILITY-DEF K-FAUQUIER	2,778,519	-	-	2,454,571	-	-	1,892,719	-	-
S293	EDGEWOOD FIRE BRIGADE	11,536,444	10,000	0.087	9,794,918	10,000	0.102	7,492,953	10,000	0.133
S294	EDGEWOOD LEGION HALL	11,625,576	5,126	0.044	9,886,417	5,075	0.051	7,512,308	5,000	0.067
S295	NAKUSP MUSEUM	33,380,390	8,777	0.026	29,127,287	8,762	0.030	22301183	8500.128419	0.038115146
S296	ARROW LAKES HISTORICAL ARCHIVE	33,380,390	10,533	0.032	29,127,287	10,515	0.036	22301183	10200.1541	0.045738175

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2023, 2022, and 2021**

City of Castlegar	2023			2022			2021			
	Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		
S100	GENERAL ADMINISTRATION	277,373,006	291,451	0.105	247,604,544	201,435	0.081	212,603,502	179,739	0.085
S155	SEARCH & RESCUE - CASTLEGAR	277,373,006	12,991	0.005	247,604,544	13,836	0.006	212,603,502	13,196	0.006
S188	REFUSE-WESTERN SUBREGION	277,373,006	252,542	0.091	247,604,544	247,505	0.100	212,603,502	240,296	0.113
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	277,373,006	1,741,298	0.628	247,604,544	1,223,507	0.494	212,603,502	1,209,935	0.569
S227	AQUATIC CENTRE-CAST,J, DEF I	277,373,006	568,485	0.205	247,604,544	562,650	0.227	212,603,502	553,228	0.260
S237	CON TRANSIT-CAS, DEF I, DEF J	277,373,006	373,844	0.135	247,604,544	376,126	0.152	212,603,502	366,403	0.172
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	277,373,006	45,738	0.016	247,604,544	42,747	0.017	212,603,502	41,502	0.020
S298	CITY OF CASTLEGAR ECONOMIC DEVELOPMENT SERVICE	277,373,006	116,975	0.042	247,604,544	116,000.00	0.05	212,603,502	-	-
Regional Requisition			<u>3,403,324</u>			<u>2,783,806</u>			<u>2,604,299</u>	
Residential Rate per \$1,000 of Assessment			<u>1.227</u>			<u>1.124</u>			<u>1.225</u>	
Difference (\$) from prior year			619,519			179,507			6,731	
Percentage Change from prior year			22.25%			6.89%			0.26%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2023, 2022, and 2021**

City of Nelson	2023			2022			2021			
	Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		
S100	GENERAL ADMINISTRATION	417,953,484	439,166	0.105	389,701,727	317,036	0.081	315,987,940	267,142	0.085
S102	GIS SERVICE	417,953,484	75,825	0.018	389,701,727	77,410	0.020	315,987,940	84,245	0.027
S111	EDC-NELSON AREAS E AND F	417,953,484	114,325	0.027	389,701,727	114,325	0.029	315,987,940	114,313	0.036
S154	SEARCH & RESCUE - NELSON SALMO EFG	417,953,484	18,368	0.004	389,701,727	18,207	0.005	315,987,940	22,427	0.007
S160	EMERGENCY PLANNING - E AND F	417,953,484	15,000	0.004	389,701,727	15,000	0.004	315,987,940	14,000	0.004
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	417,953,484	1,533,710	0.367	389,701,727	1,472,515	0.378	315,987,940	1,420,420	0.450
S202	REG PARKS-NELSON SALMO E,F,G	417,953,484	491,788	0.118	389,701,727	450,334	0.116	315,987,940	435,030	0.138
S226	NELSON & DISTRICT COMMUNITY FACILITIES	417,953,484	2,179,480	0.521	389,701,727	2,081,490	0.534	315,987,940	2,030,654	0.643
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	417,953,484	107,793	0.026	389,701,727	100,743	0.026	315,987,940	97,809	0.031
Regional Requisition		<u>4,975,455</u>			<u>4,647,060</u>			<u>4,486,039</u>		
Residential Rate per \$1,000 of Assessment			<u>1.190</u>			<u>1.192</u>			<u>1.420</u>	
Difference (\$) from prior year			328,395			161,020			266,689	
Percentage Change from prior year			7.07%			3.59%			6.32%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2023, 2022, and 2021**

		2023			2022			2021		
Town of Creston		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	137,961,814	144,964	0.105	118,754,467	96,611	0.081	96,090,979	81,237	0.085
S102	GIS SERVICE	137,961,814	25,029	0.018	118,754,467	23,589	0.020	96,090,979	25,619	0.027
S108	EDC-CRESTON B AND C	137,961,814	150,564	0.109	118,754,467	148,558	0.125	96,090,979	180,270	0.188
S152	JAWS OF LIFE SERVICE CRES ABC	137,961,814	35,422	0.026	118,754,467	44,734	0.038	96,090,979	34,926	0.036
S156	EMERGENCY COMMUNICATIONS 911	137,961,814	47,806	0.035	118,754,467	38,539	0.032	96,090,979	28,027	0.029
S157	EMERGENCY PLANNING-CRESTON AREA	137,961,814	85,949	0.062	118,754,467	82,523	0.069	96,090,979	68,807	0.072
S174	CEMETERY-CRESTON, AREAS A B C	137,961,814	30,745	0.022	118,754,467	30,856	0.026	96,090,979	30,024	0.031
S186	REFUSE DISPOSAL-EAST SUBREGION	137,961,814	408,369	0.296	118,754,467	386,124	0.325	96,090,979	361,490	0.376
S191	MUSEUM AND ARCH-CRES BC DEF A	137,961,814	48,938	0.035	118,754,467	47,205	0.040	96,090,979	45,624	0.047
S193	LIBRARY-CRESTON, AREAS A B C	137,961,814	174,717	0.127	118,754,467	164,916	0.139	96,090,979	144,674	0.151
S201	REG PARKS-CRESTON, B, C	137,961,814	15,679	0.011	118,754,467	14,180	0.012	96,090,979	13,716	0.014
S224	RECREATION FAC-CRES,B,C,DEF A	137,961,814	1,711,251	1.240	118,754,467	1,653,539	1.392	96,090,979	1,618,499	1.684
S234	PARA-CRES DEF AREAS A, B, C	137,961,814	104,178	0.076	118,754,467	104,298	0.088	96,090,979	106,675	0.111
S240	AIRPORT - CRESTON, AREAS B,C	137,961,814	71,411	0.052	118,754,467	48,435	0.041	96,090,979	47,251	0.049
S251	WATER UTILITY ARROW CREEK	137,961,814	-	-	118,754,467	-	-	96,090,979	-	-
Regional Requisition			<u>3,055,023</u>			<u>2,884,107</u>			<u>2,786,838</u>	
Residential Rate per \$1,000 of Assessment			<u>2.214</u>			<u>2.429</u>			<u>2.900</u>	
Difference (\$) from prior year			170,916			97,269			136,923	
Percentage Change from prior year			5.93%			3.49%			5.17%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2023, 2022, and 2021**

		2023			2022			2021		
Village of Kaslo		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	34,993,582	36,770	0.105	29,178,849	23,738	0.081	22,854,478	19,322	0.085
S102	GIS SERVICE	34,993,582	6,349	0.018	29,178,849	5,796	0.020	22,854,478	6,093	0.027
S103	BUILDING INSPECTION	34,993,582	19,884	0.057	29,178,849	16,099	0.055	22,854,478	20,657	0.090
S105	COMMUNITY SUSTAINABILITY	34,993,582	6,222	0.018	29,178,849	5,790	0.020	22,854,478	4,721	0.021
S109	EDC-KASLO AND D	34,993,582	7,632	0.022	29,178,849	7,495	0.026	22,854,478	6,964	0.030
S280	FIRE PROTECTION - KASLO	34,993,582	240,384	0.687	29,178,849	227,266	0.779	22,854,478	202,054	0.884
S150	JAWS OF LIFE-KASLO AND AREA D	34,993,582	10,827	0.031	29,178,849	9,285	0.032	22,854,478	8,304	0.036
S156	EMERGENCY COMMUNICATIONS 911	34,993,582	12,126	0.035	29,178,849	9,469	0.032	22,854,478	6,666	0.029
S162	EMERGENCY PLANNING-KASLO & D	34,993,582	18,465	0.053	29,178,849	17,358	0.059	22,854,478	13,193	0.058
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	34,993,582	128,411	0.367	29,178,849	110,254	0.378	22,854,478	102,735	0.450
S194	LIBRARY-KASLO AND DEF D	34,993,582	50,042	0.143	29,178,849	45,279	0.155	22,854,478	42,696	0.187
S221	COMM FAC RECREATION & PARKS - KASLO & D	34,993,582	93,456	0.267	29,178,849	88,123	0.302	22,854,478	85,356	0.373
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	34,993,582	22,361	0.064	29,178,849	20,899	0.072	22,854,478	20,290	0.089
Regional Requisition		<u>652,927</u>			<u>586,852</u>			<u>539,051</u>		
Residential Rate per \$1,000 of Assessment		<u>1.866</u>			<u>2.011</u>			<u>2.359</u>		
Difference (\$) from prior year		66,075			47,802			55,681		
Percentage Change from prior year		11.26%			8.87%			11.52%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2023, 2022, and 2021**

		2023			2022			2021		
Village of New Denver		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	17,347,083	18,228	0.105	13,777,771	11,209	0.081	9,686,753	8,189	0.085
S102	GIS SERVICE	17,347,083	3,147	0.018	13,777,771	2,737	0.020	9,686,753	2,583	0.027
S103	BUILDING INSPECTION	17,347,083	9,857	0.057	13,777,771	7,602	0.055	9,686,753	5,694	0.059
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	17,347,083	1,250	0.007	13,777,771	914	0.007	9,686,753	779	0.008
S156	EMERGENCY COMMUNICATIONS 911	17,347,083	6,011	0.035	13,777,771	4,471	0.032	9,686,753	2,825	0.029
S161	EMERGENCY PROGRAMS - H, N DEN, SILV, SLOC	17,347,083	10,958	0.063	13,777,771	10,086	0.073	9,686,753	7,135	0.074
S178	CEMETERY-N DEN, SILV, DEF H	17,347,083	8,130	0.047	13,777,771	7,755	0.056	9,686,753	6,696	0.069
S188	REFUSE-WESTERN SUBREGION	17,347,083	17,022	0.098	13,777,771	14,562	0.106	9,686,753	14,138	0.146
S190	SEPTAGE DISPOSAL-WEST RURAL	17,347,083	-	-	13,777,771	-	-	9,686,753	0	0.000
S203	REG PARKS-N DEN, SILV, SLOC, H	17,347,083	22,862	0.132	13,777,771	18,119	0.132	9,686,753	13,593	0.140
S208	SKI HILL - SUMMIT LAKE	17,347,083	2,177	0.013	13,777,771	2,017	0.015	9,686,753	1,797	0.019
S219	TV SOCIETY-NEW DEN SILV, DEF H	17,347,083	8,821	0.051	13,777,771	8,593	0.062	9,686,753	11,131	0.115
S229	REC COM-N DENV, SILV, DEF H	17,347,083	17,164	0.099	13,777,771	11,412	0.083	9,686,753	9,955	0.103
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	17,347,083	23,912	0.138	13,777,771	22,348	0.162	9,686,753	21,698	0.224
Regional Requisition		<u>149,539</u>			<u>121,825</u>			<u>106,212</u>		
Residential Rate per \$1,000 of Assessment			<u>0.862</u>			<u>0.884</u>			<u>1.096</u>	
Difference (\$) from prior year			27,714			15,613			7,551	
Percentage Change from prior year			22.75%			14.70%			7.65%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2023, 2022, and 2021**

		2023			2022			2021		
Village of Nakusp		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	42,679,030	44,845	0.105	37,355,557	30,390	0.081	30,171,396	25,507	0.085
S102	GIS SERVICE	42,679,030	7,743	0.018	37,355,557	7,420	0.020	30,171,396	8,044	0.027
S103	BUILDING INSPECTION	42,679,030	24,251	0.057	37,355,557	20,611	0.055	30,171,396	17,744	0.059
S153	SEARCH & RESCUE - NAKUSP AND AREA K	42,679,030	8,720	0.020	37,355,557	8,970	0.024	30,171,396	9,224	0.031
S156	EMERGENCY COMMUNICATIONS 911	42,679,030	14,789	0.035	37,355,557	12,123	0.032	30,171,396	8,800	0.029
S159	EMERGENCY PLANNING-NAKUSP AND K	42,679,030	25,704	0.060	37,355,557	24,675	0.066	30,171,396	22,174	0.073
S177	CEMETERY-NAKUSP AND DEF K	42,679,030	11,975	0.028	37,355,557	12,106	0.032	30,171,396	12,450	0.041
S182	ANIMAL CONTROL- NAKUSP, DEF K	42,679,030	17,258	0.040	37,355,557	22,500	0.060	30,171,396	10,373	0.034
S188	REFUSE-WESTERN SUBREGION	42,679,030	48,128	0.113	37,355,557	49,415	0.132	30,171,396	47,976	0.159
S196	LIBRARY-NAKUSP AND DEF K	42,679,030	59,776	0.140	37,355,557	59,770	0.160	30,171,396	58,971	0.195
S208	SKI HILL - SUMMIT LAKE	42,679,030	5,355	0.013	37,355,557	5,468	0.015	30,171,396	5,598	0.019
S223	ARENA-NAKUSP AND K	42,679,030	236,923	0.555	37,355,557	232,295	0.622	30,171,396	226,350	0.750
S228	REC COMMISSION-NAKUSP AND K	42,679,030	10,809	0.025	37,355,557	10,839	0.029	30,171,396	11,640	0.039
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	42,679,030	67,404	0.158	37,355,557	62,996	0.169	30,171,396	61,161	0.203
S295	NAKUSP MUSEUM	42,679,030	11,223	0.026	37,355,557	11,238	0.030	30,171,396	11,500	0.038
S296	ARROW LAKES HISTORICAL ARCHIVE	42,679,030	13,467	0.032	37,355,557	13,485	0.036	30,171,396	13,800	0.046
Regional Requisition			608,368			584,300			551,312	
Residential Rate per \$1,000 of Assessment			<u>1.425</u>			<u>1.564</u>			<u>1.827</u>	
Difference (\$) from prior year			24,069			32,988			14,442	
Percentage Change from prior year			4.12%			5.98%			2.69%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2023, 2022, and 2021**

Village of Salmo		2023			2022			2021		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	23,114,166	24,287	0.105	19,141,743	15,572	0.081	16,039,189	13,560	0.085
S102	GIS SERVICE	23,114,166	4,193	0.018	19,141,743	3,802	0.020	16,039,189	4,276	0.027
S103	BUILDING INSPECTION	23,114,166	13,134	0.057	19,141,743	10,561	0.055	16,039,189	9,435	0.059
S105	COMMUNITY SUSTAINABILITY	-	-	0.000	19,141,743	3,798	0.020	16,039,189	3,313	0.021
S113	EDC-SALMO AND G	23,114,166	3,459	0.015	19,141,743	3,459	0.018	16,039,189	3,394	0.021
S151	JAWS OF LIFE SERVICE SALMO AND G	23,114,166	4,417	0.019	19,141,743	4,445	0.023	16,039,189	4,363	0.027
S154	SEARCH & RESCUE - NELSON SALMO EFG	23,114,166	1,016	0.004	19,141,743	894	0.005	16,039,189	1,138	0.007
S156	EMERGENCY COMMUNICATIONS 911	23,114,166	8,009	0.035	19,141,743	6,212	0.032	16,039,189	4,678	0.029
S158	EMERGENCY PLANNING-SALMO AND AREA	23,114,166	14,488	0.063	19,141,743	13,822	0.072	16,039,189	12,365	0.077
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	23,114,166	84,819	0.367	19,141,743	72,328	0.378	16,039,189	72,099	0.450
S192	MUSEUM-SALMO AND G	23,114,166	12,657	0.055	19,141,743	12,543	0.066	16,039,189	12,268	0.076
S195	LIBRARY-SALMO AND AREA G	23,114,166	25,916	0.112	19,141,743	42,212	0.221	16,039,189	42,293	0.264
S202	REG PARKS-NELSON SALMO E,F,G	23,114,166	27,197	0.118	19,141,743	22,120	0.116	16,039,189	22,082	0.138
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	23,114,166	19,497	0.084	19,141,743	14,710	0.077	16,039,189	14,490	0.090
S225	SWIMMING POOL-SALMO AND G	23,114,166	26,371	0.114	19,141,743	25,256	0.132	16,039,189	24,630	0.154
S230	REC COMMISSION-SALMO AND G	23,114,166	59,620	0.258	19,141,743	53,256	0.278	16,039,189	53,232	0.332
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	23,114,166	5,189	0.022	19,141,743	4,850	0.025	16,039,189	4,708	0.029
Regional Requisition			<u>334,269</u>			<u>309,842</u>			<u>302,325</u>	
Residential Rate per \$1,000 of Assessment			<u>1.446</u>			<u>1.619</u>			<u>1.885</u>	
Difference (\$) from prior year			24,427			7,517			27,263	
Percentage Change from prior year			7.88%			2.49%			9.91%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2023, 2022, and 2021**

		2023			2022			2021		
Village of Silverton		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	8,355,943	8,780	0.105	6,495,778	5,285	0.081	5,556,503	4,698	0.085
S102	GIS SERVICE	8,355,943	1,516	0.018	6,495,778	1,290	0.020	5,556,503	1,481	0.027
S103	BUILDING INSPECTION	8,355,943	4,748	0.057	6,495,778	3,584	0.055	5,556,503	3,265	0.059
S105	COMMUNITY SUSTAINABILITY	8,355,943	1,486	0.018	6,495,778	1,289	0.020	5,556,503	1,148	0.021
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	8,355,943	602	0.007	6,495,778	431	0.007	5,556,503	447	0.008
S156	EMERGENCY COMMUNICATIONS 911	8,355,943	2,895	0.035	6,495,778	2,108	0.032	5,556,503	1,621	0.029
S161	EMERGENCY PLANNING - H	8,355,943	5,278	0.063	6,495,778	4,755	0.073	5,556,503	4,097	0.074
S178	CEMETERY-N DEN, SILV, DEF H	8,355,943	3,916	0.047	6,495,778	3,656	0.056	5,556,503	3,841	0.069
S188	REFUSE-WESTERN SUBREGION	8,355,943	4,513	0.054	6,495,778	6,003	0.092	5,556,503	5,828	0.105
S190	SEPTAGE DISPOSAL-WEST RURAL	8,355,943	-	-	6,495,778	-	-	5,556,503	0	0.000
S203	REG PARKS-N DEN, SILV, SLOC, H	8,355,943	11,013	0.132	6,495,778	8,542	0.132	5,556,503	7,797	0.140
S208	SKI HILL - SUMMIT LAKE	8,355,943	1,048	0.013	6,495,778	951	0.015	5,556,503	1,031	0.019
S219	TV SOCIETY-NEW DEN SILV, DEF H	8,355,943	4,249	0.051	6,495,778	4,051	0.062	5,556,503	6,385	0.115
S229	REC COM-N DENV, SILV, DEF H	8,355,943	8,268	0.099	6,495,778	5,381	0.083	5,556,503	5,710	0.103
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	8,355,943	18,188	0.218	6,495,778	16,999	0.262	5,556,503	16,504	0.297
Regional Requisition			76,501			64,325			63,852	
Residential Rate per \$1,000 of Assessment				0.916			0.990			1.149
Difference (\$) from prior year			12,176			473			3,400	
Percentage Change from prior year			18.93%			0.74%			5.62%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2023, 2022, and 2021**

Village of Slocan		2023			2022			2021		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	10,067,950	10,579	0.105	7,912,739	6,437	0.081	5,103,156	4,314	0.085
S277	DISCRETIONARY GRANTS	10,067,950	930	0.009	7,912,739	930	0.012	5,103,156	900	0.018
S102	GIS SERVICE	10,067,950	1,827	0.018	7,912,739	1,572	0.020	5,103,156	1,361	0.027
S103	BUILDING INSPECTION	10,067,950	5,721	0.057	7,912,739	4,366	0.055	5,103,156	3,005	0.059
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	10,067,950	726	0.007	7,912,739	525	0.007	5,103,156	410	0.008
S142	SLOCAN VALLEY FIRE	10,067,950	106,578	1.059	7,912,739	91,547	1.157	5,103,156	55,475	1.087
S156	EMERGENCY COMMUNICATIONS 911	10,067,950	3,489	0.035	7,912,739	2,568	0.032	5,103,156	1,488	0.029
S161	EMERGENCY PLANNING - H	10,067,950	6,360	0.063	7,912,739	5,793	0.073	5,103,156	3,777	0.074
S188	REFUSE-WESTERN SUBREGION	10,067,950	11,479	0.114	7,912,739	8,374	0.106	5,103,156	8,130	0.159
S190	SEPTAGE DISPOSAL-WEST RURAL	10,067,950	-	-	7,912,739	-	-	5,103,156	0	0.000
S203	REG PARKS-N DEN, SILV, SLOC, H	10,067,950	13,269	0.132	7,912,739	10,406	0.132	5,103,156	7,161	0.140
S238	CON TRANSIT-AREAS E AND F - SV	10,067,950	25,054	0.249	7,912,739	23,414	0.296	5,103,156	22,407	0.439
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	10,067,950	2,354	0.023	7,912,739	2,200	0.028	5,103,156	2,136	0.042
Regional Requisition			<u>188,365</u>			<u>158,131</u>			<u>110,564</u>	
Residential Rate per \$1,000 of Assessment			<u>1.871</u>			<u>1.998</u>			<u>2.167</u>	
Difference (\$) from prior year			30,234			47,566			14,264	
Percentage Change from prior year			19.12%			43.02%			14.81%	

**Regional District of Central Kootenay
Assessment & Taxation Summary - 2023 & 2022 Comparative
Electoral Areas and Municipalities**

	Assessments		Change 2023 vs. 2022 (A-B)/B	2023 Taxation Subtotal C	Defined Area Taxation D	Total Taxation 2023 C + D = E	Total Taxation 2022 F	Change (F-E)/F
	2023 Completed A	2022 Revised B						
ELECTORAL AREA 'A'	115,622,697	99,939,147	15.69%	1,413,684	997,161	2,410,845	2,171,291	11.0%
ELECTORAL AREA 'B'	136,548,298	118,908,022	14.84%	3,342,029	828,863	4,170,892	3,940,904	5.8%
ELECTORAL AREA 'C'	57,050,932	50,114,853	13.84%	1,425,016	368,916	1,793,932	1,719,601	4.3%
ELECTORAL AREA 'D'	59,366,473	50,942,604	16.54%	750,869	378,385	1,129,254	1,035,979	9.0%
ELECTORAL AREA 'E'	166,574,038	145,112,605	14.79%	1,912,371	1,369,945	3,282,316	2,972,415	10.4%
ELECTORAL AREA 'F'	158,075,471	136,731,376	15.61%	2,780,912	763,693	3,544,605	3,146,949	12.6%
ELECTORAL AREA 'G'	65,149,473	54,200,701	20.20%	1,017,815	317,612	1,335,428	1,115,628	19.7%
ELECTORAL AREA 'H'	140,864,608	119,082,145	18.29%	1,098,660	1,761,075	2,859,735	2,560,925	11.7%
ELECTORAL AREA 'I'	67,705,079	61,950,494	9.29%	940,381	631,117	1,571,499	1,246,648	26.1%
ELECTORAL AREA 'J'	103,808,818	89,617,408	15.84%	1,635,309	698,959	2,334,268	1,974,299	18.2%
ELECTORAL AREA 'K'	68,374,625	59,573,031	14.77%	470,511	427,265	897,776	840,573	6.8%
CITY OF CASTLEGAR	277,373,006	247,604,544	12.02%	3,403,324		3,403,324	2,783,806	22.3%
TOWN OF CRESTON	137,961,814	118,754,467	16.17%	3,055,023		3,055,023	2,884,107	5.9%
VILLAGE OF KASLO	34,993,582	29,178,849	19.93%	652,927		652,927	586,852	11.3%
VILLAGE OF NAKUSP	42,679,030	37,355,557	14.25%	608,368		608,368	584,300	4.1%
CITY OF NELSON	417,953,484	389,701,727	7.25%	4,975,455		4,975,455	4,647,060	7.1%
VILLAGE OF NEW DENVER	17,347,083	13,777,771	25.91%	149,539		149,539	121,825	22.7%
VILLAGE OF SALMO	23,114,166	19,141,743	20.75%	334,269		334,269	309,842	7.9%
VILLAGE OF SILVERTON	8,355,943	6,495,778	28.64%	76,501		76,501	64,325	18.9%
VILLAGE OF SLOCAN	10,067,950	7,912,739	27.24%	188,365		188,365	158,131	19.1%
	2,108,986,570	1,856,095,561	13.62%			38,774,323	34,865,460	11.21%

S100 General Administration

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	1,509,999	1,510,000	2,216,026	2,415,091	2,529,436	2,891,819	2,984,363
41020	Grants in lieu of Taxes	11,395	9,000	9,000	9,000	9,000	9,000	9,000
42030	User Fees	539	0	0	0	0	0	0
43020	Grants	190,000	150,000	206,250	150,000	150,000	150,000	150,000
43025	Grants - Specified	231,582	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	48,892	0	0	0	0	0
43100	Proceeds from Borrowing	165,000	165,000	625,000	0	0	0	0
43500	External Contributions & Contracts	80,000	182,000	200,800	206,408	212,216	218,232	224,464
43505	External Contributions & Contracts - Specified	151,561	16,000	16,000	16,000	16,000	16,000	16,000
44020	Investment Income & Interest	123,666	4,000	4,000	4,000	4,000	4,000	4,000
45000	Transfer from Reserves	425,596	459,218	71,106	381,598	231,599	350,000	0
45500	Transfer from Other Service	3,756	60,000	60,000	60,000	60,000	60,000	60,000
45510	Transfer from Other Service - General Admin. Fee	2,729,402	2,623,135	2,729,613	2,981,825	3,041,392	3,101,123	3,163,431
45520	Transfer from Other Service - IT Fee	1,021,245	1,010,965	1,164,867	1,188,164	1,211,928	1,236,166	1,260,890
48100	Gain on Sale of Capital Asset	0	0	18,750	0	0	0	0
49100	Prior Year Surplus	579,652	402,000	762,295	0	0	0	0
Total Income		7,223,393	6,640,210	8,083,707	7,412,086	7,465,571	8,036,340	7,872,147

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	2,572,850	2,669,469	2,985,256	3,258,136	3,399,215	3,546,463	3,700,166
51020	Overtime	52,309	28,000	46,400	39,520	41,101	42,745	44,455
51030	Benefits	723,455	794,901	915,220	985,031	1,027,433	1,071,680	1,117,855
51050	Employee Health & Safety	4,798	15,000	15,000	15,150	15,302	15,455	15,609
51060	Employee Incentives	16,952	27,975	28,125	28,331	28,540	28,751	28,963
51500	Directors - Allowance & Stipend	427,026	410,000	450,000	459,000	468,180	477,544	487,094
51550	Directors - Expenses	3,197	7,500	7,500	7,575	7,651	7,727	7,805
51560	Directors - Travel	22,023	21,517	21,732	21,949	22,169	22,391	22,615
51565	Directors - Mileage	14,087	0	50,000	51,000	52,020	53,060	54,122
51570	Directors - Conference	81,844	87,000	120,000	122,400	124,848	127,345	129,892

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
52010	Travel	16,887	14,420	22,000	22,220	22,442	22,667	22,893
52020	Education & Training	18,330	94,477	102,939	103,968	105,008	106,058	107,119
52030	Memberships, Dues & Subscriptions	57,539	61,116	57,120	57,691	58,268	58,851	59,439
53020	Admin, Office Supplies & Postage	54,587	45,451	35,347	35,701	36,058	36,418	36,782
53030	Communication	24,406	15,428	12,338	12,514	12,695	12,879	13,068
53040	Advertising	12,583	24,500	6,000	1,000	1,000	1,000	1,000
53050	Insurance	33,460	36,840	39,500	39,895	40,294	40,697	41,104
53060	Bank Charges	13,336	8,000	9,000	9,090	9,181	9,273	9,365
53080	Licence & Permits	499,290	362,165	567,619	558,145	563,727	569,364	575,058
54010	Legal	11,962	25,000	24,525	24,770	25,018	25,268	25,521
54020	Audit - Professional Fees	52,800	65,000	67,000	67,670	68,347	69,030	69,720
54030	Contracted Services	77,193	100,500	252,100	254,490	252,799	254,727	256,674
54040	Consulting Fees	17,520	0	0	0	0	0	0
55010	Repairs & Maintenance	25,840	20,829	23,518	24,339	25,191	26,076	26,996
55020	Operating Supplies	962	3,000	0	0	0	0	0
55030	Equipment	120,800	72,500	30,000	31,200	32,448	33,746	35,096
55040	Utilities	19,291	18,174	18,084	18,807	19,560	20,342	21,156
55050	Vehicles	4,013	10,259	14,290	1,212	1,224	1,236	1,249
55060	Rentals	28,518	15,841	31,357	31,671	31,987	32,307	32,630
56110	Short-Term Financing Interest	5,039	12,350	16,287	42,916	34,879	26,843	14,674
56120	Short-Term Financing Principal	64,988	64,988	62,895	164,895	164,895	164,895	125,000
57010	Grants	43,500	52,000	42,000	15,000	15,000	15,000	15,000
59000	Contribution to Reserve	258,000	258,000	721,197	258,000	258,000	258,000	258,000
59500	Transfer to Other Service	342,019	319,800	305,872	353,952	353,673	358,461	363,315
59520	Transfer to Other Service - IT Fee	96,200	96,200	110,320	112,526	114,777	117,072	119,414
59550	Transfer to Other Service - Environmental Services Fee	53,000	53,000	32,000	32,320	32,643	32,970	33,299
60000	Capital Expenditures	590,466	729,010	841,166	150,000	0	350,000	0
Total Expenses		6,461,069	6,640,210	8,083,707	7,412,087	7,465,571	8,036,340	7,872,147
Total Service		762,325	0	0	0	0	0	0

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.105	121,491
Electoral Area 'B'	136,548,298	0.105	143,479
Electoral Area 'C'	57,050,932	0.105	59,946
Electoral Area 'D'	59,366,473	0.105	62,380
Electoral Area 'E'	166,574,038	0.105	175,028
Electoral Area 'F'	158,075,471	0.105	166,098
Electoral Area 'G'	65,149,473	0.105	68,456
Electoral Area 'H'	140,864,608	0.105	148,014
Electoral Area 'I'	67,705,079	0.105	71,141
Electoral Area 'J'	103,808,818	0.105	109,078
Electoral Area 'K'	68,374,625	0.105	71,845
City of Castlegar	277,373,006	0.105	291,451
Town of Creston	137,961,814	0.105	144,964
Village of Kaslo	34,993,582	0.105	36,770
Village of Nakusp	42,679,030	0.105	44,845
City of Nelson	417,953,484	0.105	439,166
Village of New Denver	17,347,083	0.105	18,228
Village of Salmo	23,114,166	0.105	24,287
Village of Silverton	8,355,943	0.105	8,780
Village of Slocan	10,067,950	0.105	10,579
	2,108,986,570		2,216,026

S101 Rural Administration

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	1,457,412	1,457,412	1,568,464	1,677,540	1,713,922	1,751,386	1,774,970
41020	Grants in lieu of Taxes	2,066	0	0	0	0	0	0
42020	Sale of Services	1,975	3,000	3,000	3,000	3,000	3,000	3,000
42025	Sale of Services - Specified	80,318	0	0	0	0	0	0
42040	Rental Income	1,200	0	0	0	0	0	0
43015	Donations - Specified	0	0	0	0	0	0	0
43025	Grants - Specified	0	0	480,000	0	0	0	0
43505	External Contributions & Contracts - Specified	31,092	0	0	0	0	0	0
45000	Transfer from Reserves	0	30,000	141,567	0	0	0	0
45500	Transfer from Other Service	224,055	244,946	128,303	109,461	109,855	110,254	110,656
45540	Transfer from Other Service - Fire Services Fee	571,582	571,356	677,236	690,187	703,391	716,853	730,578
49100	Prior Year Surplus	303,737	279,667	57,059	0	0	0	0
Total Income		2,673,437	2,586,381	3,055,629	2,480,188	2,530,168	2,581,493	2,619,204

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	841,759	839,568	1,052,962	930,520	951,318	972,784	994,942
51020	Overtime	5,702	16,386	16,550	16,716	16,883	17,052	17,222
51030	Benefits	260,658	283,889	334,771	319,864	327,781	335,965	344,427
51050	Employee Health & Safety	9,076	14,651	18,170	14,817	14,965	15,115	15,266
51060	Employee Incentives	639	505	1,500	1,510	1,520	1,530	1,541
51500	Directors - Allowance & Stipend	292,360	299,880	325,000	331,500	338,130	344,893	351,790
51560	Directors - Travel	775	27,500	27,500	27,500	27,500	27,500	27,500
51565	Directors - Mileage	1,796	0	0	0	0	0	0
51570	Directors - Conference	2,375	15,000	15,000	15,000	15,000	15,000	0
52010	Travel	5,898	7,260	13,260	7,321	7,382	7,444	7,506
52020	Education & Training	6,269	19,831	133,545	18,674	18,806	18,940	19,077
52030	Memberships, Dues & Subscriptions	1,494	2,004	2,006	2,026	2,046	2,067	2,088
53020	Admin, Office Supplies & Postage	13,857	13,000	12,400	12,524	12,649	12,776	12,903
53030	Communication	15,607	12,330	11,341	11,454	11,569	11,684	11,801
53040	Advertising	50,328	1,702	1,727	1,763	1,800	1,838	1,878
53050	Insurance	13,643	10,303	11,321	10,424	10,528	10,634	10,740
53080	Licence & Permits	125	626	250	250	250	250	250
54010	Legal	10,442	5,545	21,561	21,777	21,994	22,214	22,436
54030	Contracted Services	10,268	1,010	56,000	1,010	1,020	1,030	1,041
55010	Repairs & Maintenance	8,260	5,940	6,785	6,853	6,921	6,991	7,060
55020	Operating Supplies	6,621	2,005	2,745	510	515	520	526

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
55030	Equipment	4,287	5,530	131,050	3,080	3,111	3,142	3,174
55035	Radio Equipment	0	1,515	1,500	1,515	1,530	1,545	1,561
55040	Utilities	6,114	2,700	3,711	3,748	3,785	3,823	3,861
55050	Vehicles	22,380	19,120	21,000	18,650	18,801	18,955	19,109
55055	Vehicles - Specified	52	0	250	250	250	250	250
55060	Rentals	16,087	12,294	13,436	8,489	8,543	8,597	8,651
56610	Equipment Financing Interest	547	251	350	0	0	0	0
56620	Equipment Financing Principal	18,016	18,312	16,800	0	0	0	0
59000	Contribution to Reserve	34,815	34,815	47,100	37,170	37,342	37,515	37,690
59100	Accumulated Operating Surplus	0	0	0	0	0	0	0
59500	Transfer to Other Service	244,828	244,857	88,451	50,834	51,699	52,581	53,477
59510	Transfer to Other Service - General Admin. Fee	438,571	438,571	497,460	507,409	517,557	527,909	538,467
59520	Transfer to Other Service - IT Fee	38,480	38,480	44,128	45,011	45,911	46,829	47,766
59550	Transfer to Other Service - Environmental Services Fee	121,000	121,000	51,000	52,020	53,060	54,122	55,204
60000	Capital Expenditures	66,698	70,000	75,000	0	0	0	0
Total Expenses		2,569,825	2,586,381	3,055,629	2,480,188	2,530,168	2,581,493	2,619,204
Total Service		103,611	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.133	153,442
Electoral Area 'B'	136,548,298	0.133	181,212
Electoral Area 'C'	57,050,932	0.133	75,712
Electoral Area 'D'	59,366,473	0.133	78,785
Electoral Area 'E'	166,574,038	0.133	221,058
Electoral Area 'F'	158,075,471	0.133	209,780
Electoral Area 'G'	65,149,473	0.133	86,459
Electoral Area 'H'	140,864,608	0.133	186,940
Electoral Area 'I'	67,705,079	0.133	89,851
Electoral Area 'J'	103,808,818	0.133	137,763
Electoral Area 'K'	68,374,625	0.133	90,739
Nelson Old E	6,451,225	0.133	8,561
Nelson Old F	25,966,825	0.133	34,460
Nelson Old H	10,325,027	0.133	13,702
	1,181,883,589		1,568,464

S102 Geospatial Information Systems
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	319,510	319,510	332,290	354,957	372,730	391,243	410,026
41020	Grants in lieu of Taxes	2,386	500	0	0	0	0	0
42025	Sale of Services - Specified	575	3,000	3,000	3,030	3,060	3,091	3,122
42030	User Fees	13,643	13,000	13,000	13,130	13,261	13,394	13,528
43500	External Contributions & Contracts	0	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
45500	Transfer from Other Service	195,686	196,694	170,330	172,033	173,754	175,491	177,246
49100	Prior Year Surplus	26,681	30,000	113,633	0	0	0	0
Total Income		558,481	562,704	632,253	543,150	562,805	583,219	603,922

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	271,826	323,000	342,000	355,680	369,907	384,703	400,092
51020	Overtime	141	0	0	0	0	0	0
51030	Benefits	75,975	89,000	100,000	104,000	108,160	112,486	116,986
51050	Employee Health & Safety	308	1,000	1,000	1,000	1,000	1,000	1,000
51060	Employee Incentives	1,990	2,500	500	500	500	500	0
52010	Travel	56	1,000	1,010	1,020	1,030	1,041	1,051
52020	Education & Training	2,749	7,000	7,000	7,000	7,000	7,000	7,000
52030	Memberships, Dues & Subscriptions	471	700	700	700	700	700	700
53020	Admin, Office Supplies & Postage	3,958	5,800	3,900	3,939	3,978	4,018	4,058
53030	Communication	1,339	1,500	1,400	1,414	1,428	1,442	1,457
53040	Advertising	0	1,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	753	800	800	808	816	824	832
53080	Licence & Permits	35	650	650	656	663	670	676
54030	Contracted Services	6,661	50,000	60,000	0	0	0	0
55010	Repairs & Maintenance	3,599	3,200	3,100	3,131	3,162	3,194	3,226
55030	Equipment	0	350	350	350	350	350	350
55040	Utilities	1,850	1,600	1,650	1,667	1,683	1,700	1,717

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
55050	Vehicles	0	210	2,150	2,172	2,193	2,215	2,237
55060	Rentals	3,941	4,200	4,200	4,242	4,284	4,327	4,371
59000	Contribution to Reserve	15,612	15,612	48,028	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	29,532	29,532	25,235	25,740	26,254	26,780	27,315
59520	Transfer to Other Service - IT Fee	24,050	24,050	27,580	28,132	28,694	29,268	29,853
Total Expenses		444,848	562,704	632,253	543,150	562,805	583,219	603,922
Total Service		113,633	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.018	20,235
Electoral Area 'B'	136,548,298	0.018	23,898
Electoral Area 'C'	57,050,932	0.018	9,985
Electoral Area 'D'	59,366,473	0.018	10,390
Electoral Area 'E'	166,574,038	0.018	29,152
Electoral Area 'F'	158,075,471	0.018	27,665
Electoral Area 'G'	65,149,473	0.018	11,402
Electoral Area 'H'	140,864,608	0.018	24,653
Electoral Area 'I'	67,705,079	0.018	11,849
Electoral Area 'J'	103,808,818	0.018	18,168
Electoral Area 'K'	68,374,625	0.018	11,966
Town of Creston	137,961,814	0.018	24,145
Village of Kaslo	34,993,582	0.018	6,124
Village of Nakusp	42,679,030	0.018	7,469
City of Nelson	417,953,484	0.018	73,147
Village of New Denver	17,347,083	0.018	3,036
Village of Salmo	23,114,166	0.018	4,045
Village of Silverton	75,413,900	0.018	13,198
Village of Slokan	10,067,950	0.018	1,762
	1,898,671,521		332,290

S103 Building Inspection

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	629,506	629,503	749,156	988,235	982,175	954,070	982,956
41020	Grants in lieu of Taxes	1,837	0	0	0	0	0	0
42030	User Fees	1,081,374	850,000	1,077,828	1,237,919	1,287,436	1,338,933	1,392,491
42035	User Fees - Specified	895	0	0	0	0	0	0
45000	Transfer from Reserves	0	127,152	0	0	0	0	0
45500	Transfer from Other Service	3,968	0	0	0	0	0	0
49100	Prior Year Surplus	175,806	190,000	250,000	0	0	0	0
Total Income		1,893,385	1,796,655	2,076,984	2,226,154	2,269,611	2,293,003	2,375,447

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	797,854	924,635	1,155,410	1,292,307	1,343,999	1,397,759	1,453,670
51020	Overtime	60,669	20,000	20,800	21,632	22,497	23,397	24,333
51030	Benefits	218,088	265,000	353,918	394,372	410,147	426,553	443,615
51050	Employee Health & Safety	1,899	7,171	7,243	7,315	7,388	7,462	7,537
51060	Employee Incentives	466	5,000	5,000	5,050	5,100	5,152	5,203
52010	Travel	12,001	14,000	12,500	12,625	12,751	12,879	13,008
52020	Education & Training	4,707	17,306	18,000	18,720	19,469	20,248	21,057
52030	Memberships, Dues & Subscriptions	5,492	8,144	5,000	5,050	5,101	5,152	5,203
53020	Admin, Office Supplies & Postage	15,160	19,300	18,726	11,110	11,221	11,333	11,447
53030	Communication	19,689	19,043	15,964	13,383	13,516	13,651	13,788
53040	Advertising	1,584	2,500	2,500	2,500	2,500	2,500	2,500
53050	Insurance	29,741	30,000	32,500	33,800	35,152	36,558	38,020
53080	Licence & Permits	10,309	14,140	14,500	14,645	14,791	14,939	15,089
54010	Legal	6,091	30,000	30,000	30,300	30,603	30,909	31,218
54030	Contracted Services	1,457	76,880	75,000	0	0	0	0
55010	Repairs & Maintenance	7,215	6,032	6,093	6,093	6,093	6,093	6,093
55020	Operating Supplies	687	1,000	1,000	1,000	1,000	1,000	1,000
55030	Equipment	1,006	5,000	5,000	5,000	0	0	0
55040	Utilities	4,684	3,400	3,229	3,358	3,492	3,632	3,777

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
55050	Vehicles	10,597	9,162	9,528	9,910	10,306	10,718	11,147
55055	Vehicles - Specified	5,799	8,000	8,000	8,000	8,000	8,000	8,000
55060	Rentals	13,427	9,378	8,362	8,362	8,362	8,362	8,362
59000	Contribution to Reserve	24,300	24,300	35,500	0	0	0	0
59500	Transfer to Other Service	27,000	27,363	25,230	25,482	25,737	25,994	26,254
59510	Transfer to Other Service - General Admin. Fee	103,333	103,333	115,588	117,900	120,258	122,663	125,116
59520	Transfer to Other Service - IT Fee	80,568	80,568	92,393	94,241	96,126	98,048	100,009
60000	Capital Expenditures	0	66,000	0	84,000	56,000	0	0
Total Expenses		1,463,822	1,796,655	2,076,984	2,226,154	2,269,611	2,293,003	2,375,447
Total Service		429,564	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.057	65,698
Electoral Area 'B'	136,548,298	0.057	77,589
Electoral Area 'C'	57,050,932	0.057	32,417
Electoral Area 'D'	59,366,473	0.057	33,733
Electoral Area 'E'	166,574,038	0.057	94,650
Electoral Area 'F'	158,075,471	0.057	89,821
Electoral Area 'G'	65,149,473	0.057	37,019
Electoral Area 'H'	140,864,608	0.057	80,041
Electoral Area 'I'	67,705,079	0.057	38,471
Electoral Area 'J'	103,808,818	0.057	58,986
Electoral Area 'K'	68,374,625	0.057	38,851
Village of Kaslo	34,993,582	0.057	19,884
Village of Nakusp	42,679,030	0.057	24,251
Village of New Denver	17,347,083	0.057	9,857
Village of Salmo	23,114,166	0.057	13,134
Village of Silverton	8,355,943	0.057	4,748
Village of Slocan	10,067,950	0.057	5,721
Nelson Old E	6,451,225	0.057	3,666
Nelson Old F	25,966,825	0.057	14,755
Nelson Old H	10,325,027	0.057	5,867
	1,318,441,343		749,156

S104 Planning & Land Use
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	834,254	834,254	926,765	917,857	928,072	938,410	948,874
41020	Grants in lieu of Taxes	1,183	0	0	0	0	0	0
42030	User Fees	43,895	50,000	40,000	40,400	40,804	41,212	41,624
42035	User Fees - Specified	30,550	30,000	30,000	30,300	30,603	30,909	31,218
43025	Grants - Specified	62,500	0	1,042	0	0	0	0
45500	Transfer from Other Service	77,124	88,000	0	0	0	0	0
49100	Prior Year Surplus	42,542	25,700	62,500	0	0	0	0
Total Income		1,092,047	1,027,954	1,060,307	988,557	999,479	1,010,531	1,021,716

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	563,646	543,000	590,000	595,900	601,859	607,878	613,956
51020	Overtime	0	0	0	0	0	0	0
51030	Benefits	161,272	158,000	172,000	173,720	175,457	177,212	178,984
51060	Employee Incentives	1,404	501	500	505	510	515	520
52010	Travel	7,306	3,000	5,000	5,050	5,101	5,152	5,203
52020	Education & Training	6,655	5,000	10,000	10,100	10,201	10,303	10,406
52030	Memberships, Dues & Subscriptions	2,934	3,500	4,500	4,545	4,590	4,636	4,683
53020	Admin, Office Supplies & Postage	8,186	10,000	10,000	10,100	10,201	10,303	10,406
53030	Communication	4,838	5,000	4,000	4,040	4,080	4,121	4,162
53040	Advertising	5,332	12,000	6,000	6,060	6,121	6,182	6,244
53050	Insurance	2,458	3,030	1,500	1,515	1,530	1,545	1,561
53080	Licence & Permits	3,114	4,242	0	0	0	0	0
54010	Legal	11,415	16,000	15,000	15,150	15,302	15,455	15,609
54030	Contracted Services	86,595	103,000	67,500	5,000	5,000	5,000	5,000
55010	Repairs & Maintenance	7,197	6,000	6,093	6,154	6,215	6,278	6,340
55020	Operating Supplies	62	0	0	0	0	0	0

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
55040	Utilities	3,701	3,100	3,229	3,261	3,293	3,326	3,360
55050	Vehicles	2,103	2,222	2,244	2,267	2,289	2,312	2,335
55060	Rentals	8,498	8,300	8,362	8,446	8,530	8,616	8,702
59000	Contribution to Reserve	2,596	2,596	17,622	2,648	2,675	2,701	2,728
59500	Transfer to Other Service	27,000	27,363	25,230	25,482	25,737	25,994	26,254
59510	Transfer to Other Service - General Admin. Fee	81,653	81,653	76,611	73,000	74,460	75,949	77,468
59520	Transfer to Other Service - IT Fee	30,447	30,447	34,916	35,614	36,327	37,053	37,794
Total Expenses		1,028,412	1,027,954	1,060,307	988,557	999,479	1,010,531	1,021,717
Total Service		63,635	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.078	90,665
Electoral Area 'B'	136,548,298	0.078	107,073
Electoral Area 'C'	57,050,932	0.078	44,736
Electoral Area 'D'	59,366,473	0.078	46,552
Electoral Area 'E'	166,574,038	0.078	130,618
Electoral Area 'F'	158,075,471	0.078	123,954
Electoral Area 'G'	65,149,473	0.078	51,086
Electoral Area 'H'	140,864,608	0.078	110,458
Electoral Area 'I'	67,705,079	0.078	53,090
Electoral Area 'J'	103,808,818	0.078	81,401
Electoral Area 'K'	68,374,625	0.078	53,615
Nelson Old E	6,451,225	0.078	5,059
Nelson Old F	25,966,825	0.078	20,362
Nelson Old H	10,325,027	0.078	8,096
	1,181,883,589		926,765

S105 Community Sustainability

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	206,562	206,562	210,250	221,147	226,167	231,200	235,746
41020	Grants in lieu of Taxes	434	0	0	0	0	0	0
45000	Transfer from Reserves	0	25,000	32,000	0	0	0	0
45500	Transfer from Other Service	17,774	0	0	0	0	0	0
49100	Prior Year Surplus	14,531	14,531	21,890	0	0	0	0
Total Income		239,301	246,092	264,140	221,147	226,167	231,200	235,746

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	118,863	121,000	147,000	119,000	123,000	127,000	130,000
51020	Overtime	103	0	0	0	0	0	0
51030	Benefits	32,438	33,300	38,500	33,000	33,500	34,000	35,000
51050	Employee Health & Safety	0	100	100	100	100	100	100
51060	Employee Incentives	101	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	14,678	16,900	16,900	16,900	16,900	16,900	16,900
51560	Directors - Travel	486	2,500	1,000	1,000	1,000	1,000	1,000
52010	Travel	501	500	0	0	0	0	0
52020	Education & Training	0	2,200	3,200	3,328	3,461	3,600	3,744
52030	Memberships, Dues & Subscriptions	2,180	650	650	650	650	650	650
53020	Admin, Office Supplies & Postage	983	1,500	1,300	1,313	1,326	1,339	1,353
53030	Communication	1,078	1,500	1,000	1,020	1,040	1,061	1,082
53040	Advertising	1,490	2,000	0	0	0	0	0
53050	Insurance	412	510	520	531	541	552	563
54030	Contracted Services	8,419	10,000	0	0	0	0	0
55010	Repairs & Maintenance	900	849	810	818	826	835	843
55040	Utilities	463	412	440	444	449	453	458
55050	Vehicles	0	500	500	500	500	500	500
55060	Rentals	1,278	1,042	1,050	1,050	1,050	1,050	1,050
57010	Grants	16,040	35,000	35,000	25,000	25,000	25,000	25,000
59510	Transfer to Other Service - General Admin. Fee	10,820	10,820	10,654	10,867	11,084	11,306	11,532
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
Total Expenses		216,041	246,092	264,140	221,147	226,167	231,200	235,746

Total Service	23,260	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.018	20,558
Electoral Area 'B'	136,548,298	0.018	24,279
Electoral Area 'C'	57,050,932	0.018	10,144
Electoral Area 'D'	59,366,473	0.018	10,556
Electoral Area 'E'	166,574,038	0.018	29,617
Electoral Area 'F'	158,075,471	0.018	28,106
Electoral Area 'G'	65,149,473	0.018	11,584
Electoral Area 'H'	140,864,608	0.018	25,046
Electoral Area 'I'	67,705,079	0.018	12,038
Electoral Area 'J'	103,808,818	0.018	18,457
Electoral Area 'K'	68,374,625	0.018	12,157
Village of Kaslo	34,993,582	0.018	6,222
Village of Silverton	8,355,943	0.018	1,486
	1,182,490,037		210,250

S106 Feasibility Study

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
45000	Transfer from Reserves	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Total Income		3,500	3,500	3,500	3,500	3,500	3,500	3,500

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59510	Transfer to Other Service - General Admin. Fee	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Total Expenses		3,500	3,500	3,500	3,500	3,500	3,500	3,500

Total Service		0	0	0	0	0	0	0
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S107 Economic Development-Area A

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	40,000	40,000	40,000	54,480	40,525	40,570	40,617
43025	Grants - Specified	6,122	0	0	0	0	0	0
49100	Prior Year Surplus	37,364	260,201	31,000	0	0	0	0
Total Income		83,487	300,201	71,000	54,480	40,525	40,570	40,617

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	117	0	0	0	0	0	0
51030	Benefits	14	0	0	0	0	0	0
52010	Travel	167	101	102	103	104	105	106
53050	Insurance	175	101	180	182	184	185	187
54030	Contracted Services	26,274	190,201	27,000	27,000	0	0	0
55020	Operating Supplies	152	0	0	0	0	0	0
55060	Rentals	100	202	204	206	208	210	212
57010	Grants	29,595	63,440	41,564	25,000	38,000	38,000	38,000
59500	Transfer to Other Service	5,970	45,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,156	1,156	1,950	1,989	2,029	2,069	2,111
Total Expenses		63,720	300,201	71,000	54,480	40,525	40,570	40,617

Total Service	19,767	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.035	40,000
	115,622,697		40,000

S108 Economic Development-Creston and Areas B and C

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	360,000	360,000	361,848	361,885	281,922	241,961	241,135
41020	Grants in lieu of Taxes	1,357	101	102	103	104	105	106
43025	Grants - Specified	89,357	23,768	23,768	23,768	23,768	23,768	23,768
49100	Prior Year Surplus	207,074	180,000	190,778	160,000	126,142	114,142	58,938
Total Income		657,788	563,869	576,496	545,756	431,936	379,976	323,947

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	69,646	69,915	85,000	86,700	88,434	90,203	92,007
51020	Overtime	0	400	400	400	400	400	0
51030	Benefits	19,021	18,870	20,500	20,910	21,328	21,755	22,190
52010	Travel	0	400	408	416	424	433	442
52020	Education & Training	0	800	816	832	849	866	883
52030	Memberships, Dues & Subscriptions	0	300	300	300	300	300	300
53020	Admin, Office Supplies & Postage	0	1,500	1,500	1,500	1,500	1,500	1,500
53030	Communication	1,027	1,561	1,592	1,624	1,656	1,689	1,723
53040	Advertising	634	2,500	2,550	2,601	2,653	2,706	2,760
53050	Insurance	943	50	1,050	1,070	1,090	1,111	1,132
53060	Bank Charges	0	50	50	50	50	50	50
54030	Contracted Services	116,478	108,326	115,000	115,000	10,000	10,000	10,000
55020	Operating Supplies	1,605	250	255	260	265	271	276
55030	Equipment	0	2,500	2,500	2,500	2,500	2,500	2,500
55060	Rentals	32,825	30,300	30,300	30,300	30,300	30,300	30,300
57010	Grants	196,500	127,500	110,500	110,500	110,500	110,500	110,500
59100	Accumulated Operating Surplus	0	152,551	160,000	126,142	114,142	58,938	0
59500	Transfer to Other Service	19,961	19,961	20,321	20,728	21,142	21,565	21,997
59510	Transfer to Other Service - General Admin. Fee	16,516	16,516	12,422	12,670	12,924	13,182	13,446
59520	Transfer to Other Service - IT Fee	9,620	9,620	11,032	11,253	11,478	11,707	11,941
Total Expenses		484,776	563,869	576,496	545,756	431,936	379,976	323,947

Total Service	173,012	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	136,548,298	0.109	149,022
Electoral Area 'C'	57,050,932	0.109	62,262
Town of Creston	137,961,814	0.109	150,564
	331,561,044		361,848

S109 Economic Development-Kaslo and Area D

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	20,581	20,581	20,581	21,256	21,314	21,372	21,432
41020	Grants in lieu of Taxes	143	0	0	0	0	0	0
43025	Grants - Specified	107,776	0	0	0	0	0	0
45500	Transfer from Other Service	1,200	0	0	0	0	0	0
49100	Prior Year Surplus	26,564	130,000	13,000	0	0	0	0
Total Income		156,264	150,581	33,581	21,256	21,314	21,372	21,432

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
52010	Travel	378	0	0	0	0	0	0
53040	Advertising	240	0	0	0	0	0	0
54030	Contracted Services	138,812	148,081	7,750	1,767	1,785	1,803	1,821
57010	Grants	0	0	23,881	17,500	17,500	17,500	17,500
59510	Transfer to Other Service - General Admin. Fee	2,500	2,500	1,950	1,989	2,029	2,069	2,111
Total Expenses		141,930	150,581	33,581	21,256	21,314	21,372	21,432

Total Service	14,334	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	59,366,473	0.022	12,949
Village of Kaslo	34,993,582	0.022	7,632
	94,360,055		20,581

S111 Economic Development-Nelson and Area E & F

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	154,975	154,975	134,975	158,074	161,236	164,461	167,749
41020	Grants in lieu of Taxes	2,561	0	0	0	0	0	0
45500	Transfer from Other Service	0	0	20,000	0	0	0	0
49100	Prior Year Surplus	6,979	5,200	7,759	7,759	7,759	7,759	7,759
Total Income		164,516	160,175	162,734	165,833	168,995	172,220	175,508

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	154,000	154,000	154,000	157,080	160,222	163,426	166,695
59100	Accumulated Operating Surplus	0	5,200	7,759	7,759	7,759	7,759	7,759
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
Total Expenses		154,975	160,175	162,734	165,833	168,995	172,220	175,509

Total Service	9,541	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.000	325
Electoral Area 'F'	158,075,471	0.013	20,325
City of Nelson	417,953,484	0.027	114,325
	742,602,993		134,975

S113 Economic Development-Salmo and Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	13,254	13,254	13,210	19,773	19,793	19,814	19,834
41020	Grants in lieu of Taxes	52	40	40	40	40	40	40
49100	Prior Year Surplus	6,509	0	6,544	0	0	0	0
Total Income		19,814	13,294	19,794	19,813	19,833	19,854	19,874

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	37	35	35	35	35	35	35
57010	Grants	12,240	12,240	12,240	12,240	12,240	12,240	12,240
59100	Accumulated Operating Surplus	0	44	6,544	6,544	6,544	6,544	6,544
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
Total Expenses		13,252	13,294	19,794	19,813	19,833	19,854	19,874

Total Service		6,562	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.015	9,751
Village of Salmo	23,114,166	0.015	3,459
	88,263,639		13,210

S114 Economic Development-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	10,424	10,424	13,475	13,475	13,475	13,475	13,475
41020	Grants in lieu of Taxes	14	15	0	0	0	0	0
44020	Investment Income & Interest	1,061	0	0	0	0	0	0
49100	Prior Year Surplus	7,603	7,700	0	0	0	0	0
Total Income		19,101	18,140	13,475	13,475	13,475	13,475	13,475

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53030	Communication	326	0	0	0	0	0	0
53050	Insurance	19	0	0	0	0	0	0
54030	Contracted Services	14,000	0	12,500	12,481	12,461	12,440	12,420
57010	Grants	0	14,640	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,500	3,500	975	994	1,014	1,035	1,055
Total Expenses		17,845	18,140	13,475	13,475	13,475	13,475	13,475

Total Service		1,256	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	140,864,608	0.007	10,153
Village of New Denver	17,347,083	0.007	1,250
Village of Silverton	8,355,943	0.007	602
Village of Slocan	10,067,950	0.007	726
Nelson Old H	10,325,027	0.007	744
	186,960,611		13,475

S115 Economic Development-Areas I and J

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	0	0	0	0	0	16,211	26,361
49100	Prior Year Surplus	143,144	114,691	89,000	62,731	36,440	10,126	0
Total Income		143,144	114,691	89,000	62,731	36,440	26,337	26,361

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	271	291	294	297	300	303	306
57010	Grants	11,485	25,000	25,000	25,000	25,000	25,000	25,000
59100	Accumulated Operating Surplus	0	87,871	62,731	36,440	10,126	0	0
59510	Transfer to Other Service - General Admin. Fee	1,528	1,528	975	994	1,014	1,035	1,055
Total Expenses		13,284	114,691	89,000	62,731	36,440	26,337	26,361

Total Service		129,860	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	67,705,079	0.000	0
Electoral Area 'J'	103,808,818	0.000	0
	171,513,897		0

S116 Economic Development-Area K

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	3,124	3,124	3,127	3,189	3,253	3,318	3,385
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
49100	Prior Year Surplus	8	0	0	0	0	0	0
Total Income		3,134	3,124	3,127	3,189	3,253	3,318	3,385

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	6	6	7	7	7	7	8
57010	Grants	2,817	2,817	2,820	2,876	2,934	2,993	3,052
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		3,123	3,124	3,127	3,189	3,253	3,318	3,385

Total Service		11	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	68,374,625	0.005	3,127
	68,374,625		3,127

S117 Advisory Planning-Area A

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	856	856	856	856	856	856	856
49100	Prior Year Surplus	3,229	3,229	0	0	0	0	0
Total Income		4,085	4,085	856	856	856	856	856

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
52010	Travel	0	3,785	556	550	544	538	531
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	4,085	856	856	856	856	856

Total Service	3,785	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.001	856
	115,622,697		856

S118 Advisory Planning-Area B

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	1,265	1,265	1,265	1,265	1,265	1,265	1,265
41020	Grants in lieu of Taxes	11	0	0	0	0	0	0
49100	Prior Year Surplus	6,512	6,500	0	0	0	0	0
Total Income		7,789	7,765	1,265	1,265	1,265	1,265	1,265

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51550	Directors - Expenses	0	650	650	650	650	650	650
52010	Travel	0	3,150	315	309	303	297	290
59100	Accumulated Operating Surplus	0	3,665	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	7,765	1,265	1,265	1,265	1,265	1,265

Total Service		7,489	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	136,548,298	0.001	1,265
	136,548,298		1,265

S119 Advisory Planning-Area C

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	423	423	300	306	312	318	325
41020	Grants in lieu of Taxes	11	0	0	0	0	0	0
49100	Prior Year Surplus	-123	-123	0	0	0	0	0
Total Income		311	300	300	306	312	318	325

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	300	300	306	312	318	325

Total Service		11	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	57,050,932	0.001	300
	57,050,932		300

S120 Advisory Planning-Area D
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	675	675	675	675	675	675	675
49100	Prior Year Surplus	1,330	1,300	0	0	0	0	0
Total Income		2,005	1,975	675	675	675	675	675

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
52010	Travel	0	300	300	300	300	300	300
53020	Admin, Office Supplies & Postage	0	75	75	69	63	56	50
59100	Accumulated Operating Surplus	0	1,300	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	1,975	675	675	675	674	675

Total Service		1,705	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	59,366,473	0.001	675
	59,366,473		675

S121 Advisory Planning-Area E

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	775	775	775	775	775	775	775
49100	Prior Year Surplus	9,672	9,600	0	0	0	0	0
Total Income		10,447	10,375	775	775	775	775	775

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
52010	Travel	0	225	225	219	213	207	200
53020	Admin, Office Supplies & Postage	0	150	150	150	150	150	150
53040	Advertising	0	100	100	100	100	100	100
54030	Contracted Services	0	9,600	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	10,375	775	775	775	775	775

Total Service		10,147	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.000	746
Nelson Old E	6,451,225	0.000	29
	173,025,263		775

S122 Advisory Planning-Area F
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	300	300	300	306	312	318	325
49100	Prior Year Surplus	959	0	0	0	0	0	0
Total Income		1,259	300	300	306	312	318	325

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	300	300	306	312	318	325

Total Service		959	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	158,075,471	0.000	258
Nelson Old F	25,966,825	0.000	42
	184,042,296		300

S123 Advisory Planning-Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	0	0	0	6	312	318	325
49100	Prior Year Surplus	925	900	600	300	0	0	0
Total Income		925	900	600	306	312	318	325

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59100	Accumulated Operating Surplus	0	600	300	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	900	600	306	312	318	325

Total Service		625	0	0	0	0	0	0
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S124 Advisory Planning-Area H

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	0	0	0	306	312	318	325
49100	Prior Year Surplus	430	430	300	0	0	0	0
Total Income		430	430	300	306	312	318	325

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59100	Accumulated Operating Surplus	0	130	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	430	300	306	312	318	325

Total Service		130	0	0	0	0	0	0
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S125 Advisory Planning-Area I

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	0	0	0	0	0	402	325
49100	Prior Year Surplus	1,377	1,327	1,002	702	396	-84	0
Total Income		1,377	1,327	1,002	702	396	318	325

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59100	Accumulated Operating Surplus	0	1,027	702	396	84	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	1,327	1,002	702	396	318	325

Total Service		1,077	0	0	0	0	0	0
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S126 Advisory Planning-Area J
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	0	0	0	306	312	318	325
49100	Prior Year Surplus	-556	300	300	0	0	0	0
Total Income		-556	300	300	306	312	318	325

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		300	300	300	306	312	318	325

Total Service		-856	0	0	0	0	0	0
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S127 Advisory Planning-Area K

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
49100	Prior Year Surplus	-2	0	0	0	0	0	0
Total Income		-2	0	0	0	0	0	0

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
Total Service		-2	0	0	0	0	0	0

S128 Fire Protection-Area A (Riondel)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	190,475	190,475	187,847	221,642	226,503	223,207	227,262
43200	Proceeds from Equipment Financing	0	50,000	55,500	0	0	0	0
45500	Transfer from Other Service	38,775	38,775	39,775	39,883	39,885	39,887	39,890
49100	Prior Year Surplus	33,777	35,343	32,106	0	0	0	0
Total Income		263,027	314,593	315,228	261,525	266,388	263,094	267,152

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	51,741	55,000	55,000	56,100	57,222	58,366	59,534
51030	Benefits	3,952	2,900	4,500	4,590	4,682	4,775	4,871
51050	Employee Health & Safety	14,073	20,000	20,089	20,000	20,000	20,000	20,000
51060	Employee Incentives	5,273	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	171	1,200	800	800	800	800	800
52020	Education & Training	5,709	14,500	14,500	14,500	14,500	14,500	14,500
52030	Memberships, Dues & Subscriptions	339	600	600	600	600	600	600
53020	Admin, Office Supplies & Postage	1,652	2,000	2,000	2,020	2,040	2,061	2,081
53030	Communication	2,596	3,000	3,000	3,030	3,060	3,091	3,122
53040	Advertising	4	650	650	650	650	650	650
53050	Insurance	5,668	5,000	6,000	6,060	6,121	6,182	6,244
54030	Contracted Services	5,276	3,500	5,500	5,720	5,949	6,187	6,434
55010	Repairs & Maintenance	5,201	6,000	6,000	6,000	6,000	6,000	6,000
55020	Operating Supplies	449	1,500	1,500	1,500	1,500	1,500	1,500
55030	Equipment	832	9,000	9,000	9,000	9,000	9,000	9,000
55035	Radio Equipment	2,177	3,000	3,000	3,000	3,000	3,000	3,000
55040	Utilities	4,638	4,500	4,800	4,896	4,994	5,094	5,196
55050	Vehicles	11,285	10,000	12,000	12,480	12,979	13,498	14,038
56610	Equipment Financing Interest	1,122	1,613	799	1,423	1,178	1,000	1,000
56620	Equipment Financing Principal	40,947	40,965	19,867	16,865	18,152	11,100	11,100
59000	Contribution to Reserve	16,000	16,000	30,952	33,691	33,665	33,638	33,611
59500	Transfer to Other Service	3,641	4,743	4,700	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	12,116	12,116	9,340	9,527	9,717	9,912	10,110
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59540	Transfer to Other Service - Fire Services Fee	31,996	31,996	38,615	38,447	39,840	41,287	42,790
60000	Capital Expenditures	0	55,000	51,500	0	0	0	0
Total Expenses		231,667	314,593	315,228	261,525	266,388	263,094	267,152

Total Service		31,360	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	17,616,804	1.066	187,847
	17,616,804		187,847

S129 Fire Protection-Areas A and C (Wynndel, Lakeview)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	208,523	208,523	210,248	221,766	228,235	281,959	288,949
43200	Proceeds from Equipment Financing	0	0	0	0	200,000	0	0
43300	Proceeds from Asset Disposal	3,600	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	25,389	0	0	0	0	0	0
45000	Transfer from Reserves	0	69,000	60,000	0	500,000	0	0
49100	Prior Year Surplus	12,522	-18,967	17,254	0	0	0	0
Total Income		250,034	258,556	287,502	221,766	928,235	281,959	288,949

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53030	Communication	70	0	0	0	0	0	0
53040	Advertising	0	1,515	1,530	1,545	1,561	1,577	1,592
53050	Insurance	5,291	5,000	5,050	5,101	5,152	5,203	5,255
54030	Contracted Services	147,207	147,041	152,922	159,039	165,401	172,017	178,898
55020	Operating Supplies	36	0	0	0	0	0	0
55035	Radio Equipment	838	0	0	0	0	0	0
55040	Utilities	1,183	0	0	0	0	0	0
55050	Vehicles	-825	0	0	0	0	0	0
56610	Equipment Financing Interest	0	0	0	0	0	8,000	8,000
56620	Equipment Financing Principal	0	0	0	0	0	40,000	40,000
59000	Contribution to Reserve	40,000	40,000	57,000	45,000	44,960	44,918	44,874
59500	Transfer to Other Service	2,591	4,000	1,000	1,000	1,000	0	0
59510	Transfer to Other Service - General Admin. Fee	4,000	4,000	4,000	4,080	4,162	4,245	4,330
59540	Transfer to Other Service - Fire Services Fee	7,000	7,000	6,000	6,000	6,000	6,000	6,000
60000	Capital Expenditures	0	50,000	60,000	0	700,000	0	0
Total Expenses		207,391	258,556	287,503	221,765	928,235	281,959	288,949

Total Service	42,643	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	21,537,105	0.631	135,794
Defined Area 'C'	11,808,572	0.631	74,454
	33,345,677		210,248

S130 Fire Protection-Area B (Canyon Lister)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	248,060	248,060	253,948	283,978	291,453	293,953	296,478
41020	Grants in lieu of Taxes	699	0	0	0	0	0	0
42025	Sale of Services - Specified	-176	0	0	0	0	0	0
42030	User Fees	0	9,181	9,273	9,365	9,459	9,554	9,649
43500	External Contributions & Contracts	0	5,100	5,100	5,100	5,100	5,100	5,100
45000	Transfer from Reserves	0	115,000	68,000	0	750,000	0	0
49100	Prior Year Surplus	293,382	180,000	112,761	0	0	0	0
Total Income		541,965	557,341	449,082	298,443	1,056,012	308,607	311,227

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	35,588	70,000	0	0	0	0	0
51030	Benefits	1,281	4,200	0	0	0	0	0
51050	Employee Health & Safety	10,079	15,000	0	0	0	0	0
51060	Employee Incentives	2,610	4,000	0	0	0	0	0
52010	Travel	0	1,500	0	0	0	0	0
52020	Education & Training	3,143	20,000	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	0	1,200	0	0	0	0	0
53020	Admin, Office Supplies & Postage	525	3,500	0	0	0	0	0
53030	Communication	2,327	4,040	0	0	0	0	0
53040	Advertising	0	1,000	0	0	0	0	0
53050	Insurance	2,804	12,241	0	0	0	0	0
54010	Legal	174	0	0	0	0	0	0
54020	Audit - Professional Fees	166	0	0	0	0	0	0
54030	Contracted Services	83,026	28,000	254,345	256,888	259,457	262,052	264,672
55010	Repairs & Maintenance	1,529	10,000	0	0	0	0	0
55020	Operating Supplies	463	2,500	0	0	0	0	0
55030	Equipment	8,826	20,200	0	0	0	0	0
55035	Radio Equipment	3,085	5,000	0	0	0	0	0
55040	Utilities	4,775	6,565	0	0	0	0	0
55050	Vehicles	4,287	14,000	0	0	0	0	0
59000	Contribution to Reserve	198,085	198,085	115,237	29,945	34,833	34,718	34,602
59500	Transfer to Other Service	3,668	4,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	5,500	5,500	5,500	5,610	5,722	5,837	5,953
59520	Transfer to Other Service - IT Fee	4,810	4,810	0	0	0	0	0
59540	Transfer to Other Service - Fire Services Fee	7,000	7,000	6,000	6,000	6,000	6,000	6,000
60000	Capital Expenditures	66,383	115,000	68,000	0	750,000	0	0
Total Expenses		450,134	557,341	449,082	298,443	1,056,013	308,607	311,228

Total Service	91,831	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	43,560,704	0.583	253,948
	43,560,704		253,948

S131 Fire Protection-Areas B and C (Creston Contract)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	267,911	267,911	307,258	313,529	319,785	326,166	332,675
49100	Prior Year Surplus	163	0	138	0	0	0	0
Total Income		268,074	267,911	307,396	313,529	319,785	326,166	332,675

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	178	153	154	156	157	159	160
54030	Contracted Services	265,483	265,483	304,967	311,066	317,288	323,633	330,106
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		267,936	267,911	307,396	313,529	319,785	326,166	332,675

Total Service		138	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	35,270,147	0.650	229,126
Defined Area 'C'	12,027,200	0.650	78,132
	47,297,347		307,258

S133 Fire Protection-Area E (Nelson Contract)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	200,385	200,385	206,290	214,504	223,021	231,879	241,090
49100	Prior Year Surplus	68	0	23	0	0	0	0
Total Income		200,453	200,385	206,313	214,504	223,021	231,879	241,090

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	156	111	112	113	114	116	117
54030	Contracted Services	197,986	197,986	203,926	212,083	220,566	229,389	238,565
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,313	1,313	1,300	1,313	1,326	1,339	1,353
Total Expenses		200,430	200,385	206,313	214,504	223,021	231,879	241,090

Total Service		23	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	39,046,656	0.528	206,290
	39,046,656		206,290

S134 Fire Protection-Area F (North Shore)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	433,804	433,804	470,000	506,993	584,656	538,279	539,956
43035	Community Works Grants - Specified	0	536,000	113,739	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	0	30,932	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	0	330,000	0	0	0
45000	Transfer from Reserves	0	12,000	100,000	350,000	0	0	0
45500	Transfer from Other Service	2,450	0	0	0	0	0	0
49100	Prior Year Surplus	36,810	40,000	-21,406	0	0	0	0
Total Income		473,065	1,021,804	693,265	1,186,993	584,656	538,279	539,956

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	88,052	130,000	130,000	130,000	130,000	130,000	130,000
51020	Overtime	210	0	0	0	0	0	0
51030	Benefits	4,480	26,300	26,300	26,300	26,300	26,300	26,300
51050	Employee Health & Safety	28,877	32,000	30,000	32,000	32,000	32,000	32,000
51060	Employee Incentives	4,417	6,000	6,000	6,000	6,000	6,000	6,000
52010	Travel	530	1,000	2,000	2,000	2,000	2,000	2,000
52020	Education & Training	23,886	28,500	25,000	25,000	25,000	25,000	25,000
52030	Memberships, Dues & Subscriptions	449	1,200	1,200	1,212	1,224	1,236	1,249
53020	Admin, Office Supplies & Postage	3,274	5,500	4,800	4,848	4,896	4,945	4,995
53030	Communication	5,238	7,200	5,500	5,555	5,611	5,667	5,723
53040	Advertising	459	650	650	656	663	670	676
53050	Insurance	6,288	8,348	6,500	6,760	7,030	7,312	7,604
54010	Legal	0	0	16,000	0	0	0	0
54030	Contracted Services	9,085	9,000	9,250	9,342	9,436	9,530	9,626
55010	Repairs & Maintenance	7,871	12,000	10,000	10,000	10,000	10,000	10,000
55020	Operating Supplies	2,763	3,000	3,000	3,030	3,060	3,091	3,122
55030	Equipment	6,541	18,000	45,961	15,000	15,000	15,000	15,000
55035	Radio Equipment	4,188	4,500	4,500	4,500	4,500	4,500	4,500
55040	Utilities	4,530	4,800	4,650	4,836	5,029	5,231	5,440
55050	Vehicles	24,506	19,000	25,000	25,250	25,503	25,758	26,015
55060	Rentals	1,439	860	1,800	1,800	1,800	1,800	1,800
56110	Short-Term Financing Interest	886	3,541	3,541	0	0	0	0
56120	Short-Term Financing Principal	23,000	23,000	23,000	0	0	0	0
56610	Equipment Financing Interest	0	0	0	0	3,415	2,683	2,683
56620	Equipment Financing Principal	0	0	0	0	66,000	66,000	66,000
59000	Contribution to Reserve	72,000	72,000	60,888	130,203	136,687	89,242	89,081
59500	Transfer to Other Service	4,903	4,743	4,700	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	15,857	15,857	17,755	18,110	18,472	18,842	19,219
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59540	Transfer to Other Service - Fire Services Fee	31,996	31,996	38,615	38,963	39,290	39,620	39,952
60000	Capital Expenditures	32,600	548,000	181,139	680,000	0	0	0
Total Expenses		413,135	1,021,804	693,265	1,186,993	584,656	538,279	539,956

Total Service		59,930	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'F'	104,777,273	0.449	470,000
	104,777,273		470,000

S135 Fire Protection-Area G (Salmo Contract)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	68,048	68,048	70,679	73,444	76,321	79,312	82,422
49100	Prior Year Surplus	1	0	-2	0	0	0	0
Total Income		68,048	68,048	70,677	73,444	76,321	79,312	82,422

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	54	51	51	52	52	53	53
54030	Contracted Services	65,722	65,722	68,351	71,085	73,928	76,886	79,961
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		68,051	68,048	70,677	73,444	76,321	79,312	82,422
Total Service		-2	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	22,990,221	0.307	70,679
	22,990,221		70,679

S136 Fire Protection-Area G (Ymir)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	198,985	198,985	210,000	218,426	222,804	232,739	236,308
41020	Grants in lieu of Taxes	165	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	106,800	106,800	0	0	0	0
45000	Transfer from Reserves	0	400,000	500,000	0	0	0	0
49100	Prior Year Surplus	49,615	30,000	27,677	0	0	0	0
Total Income		248,765	735,785	844,477	218,426	222,804	232,739	236,308

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	38,274	24,000	30,000	30,000	30,000	30,000	30,000
51030	Benefits	1,938	505	2,000	2,040	2,081	2,122	2,165
51050	Employee Health & Safety	11,027	23,000	28,800	20,000	20,000	20,000	20,000
51060	Employee Incentives	4,000	4,000	4,000	4,000	4,000	4,000	4,000
52010	Travel	0	1,000	1,000	1,000	1,000	1,000	1,000
52020	Education & Training	3,182	27,838	20,000	20,000	20,000	20,000	20,000
52030	Memberships, Dues & Subscriptions	398	600	400	400	400	400	400
53020	Admin, Office Supplies & Postage	75	2,000	1,500	1,515	1,530	1,545	1,561
53030	Communication	6,602	5,300	6,700	6,767	6,835	6,903	6,972
53040	Advertising	93	650	650	650	650	650	650
53050	Insurance	5,565	6,500	5,700	5,757	5,815	5,873	5,931
54030	Contracted Services	5,988	4,300	6,000	6,240	6,490	6,749	7,019
55010	Repairs & Maintenance	2,476	12,000	10,000	10,000	10,000	10,000	10,000
55020	Operating Supplies	2,270	2,500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	602	13,000	10,000	10,000	10,000	10,000	10,000
55035	Radio Equipment	1,208	3,000	3,000	3,000	3,000	3,000	3,000
55040	Utilities	7,902	8,000	8,080	8,242	8,406	8,575	8,746
55050	Vehicles	16,146	10,000	13,776	14,327	14,900	15,496	16,116
59000	Contribution to Reserve	26,519	26,519	27,154	18,465	19,801	26,585	26,892
59500	Transfer to Other Service	3,191	4,743	4,700	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	12,724	12,724	7,586	7,738	7,892	8,050	8,211
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59540	Transfer to Other Service - Fire Services Fee	31,996	31,996	38,615	40,159	41,766	43,436	45,174
60000	Capital Expenditures	32,283	506,800	606,800	0	0	0	0
Total Expenses		219,269	735,785	844,477	218,426	222,804	232,739	236,308

Total Service	29,496	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	17,499,793	1.200	210,000
	17,499,793		210,000

S137 Fire Protection-Area I (Tarrys, Pass Creek)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	444,159	444,159	632,885	638,187	644,396	798,978	783,248
43035	Community Works Grants - Specified	0	366,150	408,150	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	0	6,040	0	0	0	0
43200	Proceeds from Equipment Financing	137,000	160,000	75,000	0	600,000	0	0
43300	Proceeds from Asset Disposal	518	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
45000	Transfer from Reserves	7,862	88,000	0	0	100,000	0	0
45500	Transfer from Other Service	0	10,000	0	0	0	0	0
49100	Prior Year Surplus	8,532	11,858	7,445	0	0	0	0
Total Income		598,070	1,080,167	1,129,520	638,187	1,344,396	798,978	783,248

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	164,044	162,080	162,500	166,300	170,225	174,280	178,469
51020	Overtime	0	0	0	0	0	0	0
51030	Benefits	10,532	10,886	10,880	11,146	11,422	11,706	12,000
51050	Employee Health & Safety	39,291	52,000	48,389	45,000	45,000	45,000	45,000
51060	Employee Incentives	10,685	10,000	10,000	10,000	10,000	10,000	10,000
52010	Travel	617	2,500	2,500	2,500	2,500	2,500	2,500
52020	Education & Training	26,944	30,667	31,000	31,000	31,000	31,000	31,000
52030	Memberships, Dues & Subscriptions	918	2,000	2,000	2,000	2,000	2,000	2,000
53020	Admin, Office Supplies & Postage	995	4,000	4,000	4,015	4,030	4,045	4,061
53030	Communication	9,193	11,000	11,065	11,176	11,287	11,400	11,514
53040	Advertising	159	1,300	1,300	1,300	1,300	1,300	1,300
53050	Insurance	11,165	11,160	11,272	11,384	11,498	11,613	11,729
53080	Licence & Permits	411	220	500	500	500	500	500
54010	Legal	0	0	16,000	0	0	0	0
54030	Contracted Services	15,569	15,500	15,600	15,756	15,914	16,073	16,233
55010	Repairs & Maintenance	12,215	15,000	13,500	13,500	13,500	13,500	13,500
55020	Operating Supplies	6,688	6,000	6,000	6,000	6,000	6,000	6,000
55030	Equipment	8,873	23,000	34,973	23,500	23,500	23,500	23,500

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
55035	Radio Equipment	8,219	13,000	11,000	8,500	8,500	8,500	8,500
55040	Utilities	14,259	12,400	12,765	12,893	13,022	13,152	13,283
55050	Vehicles	30,845	29,000	29,000	29,290	29,583	29,879	30,178
56610	Equipment Financing Interest	2,316	1,138	9,100	9,500	8,320	29,450	22,200
56620	Equipment Financing Principal	18,715	20,000	46,000	61,500	62,300	188,800	163,000
59000	Contribution to Reserve	5,000	5,000	50,000	50,000	50,000	50,000	60,000
59500	Transfer to Other Service	16,286	9,487	20,500	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	30,066	30,066	26,642	27,175	27,718	28,273	28,838
59520	Transfer to Other Service - IT Fee	9,620	9,620	11,032	11,253	11,478	11,707	11,941
59540	Transfer to Other Service - Fire Services Fee	63,992	63,992	77,230	73,000	73,800	74,800	76,000
60000	Capital Expenditures	160,730	529,150	454,773	0	700,000	0	0
Total Expenses		678,345	1,080,167	1,129,520	638,187	1,344,396	798,978	783,248
Total Service		-80,274	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area I	15,841,350	0.748	118,419
Defined Area 'I'	68,821,852	0.748	514,466
	84,663,202		632,885

S138 Fire Protection-Area J (Robson, Raspberry)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	328,570	328,570	347,868	357,398	367,651	335,608	324,125
43025	Grants - Specified	0	90,101	90,101	0	0	0	0
43200	Proceeds from Equipment Financing	0	80,000	0	0	0	0	0
43300	Proceeds from Asset Disposal	829	0	0	0	0	0	0
45000	Transfer from Reserves	68,049	0	0	0	0	0	0
45500	Transfer from Other Service	10,115	0	0	0	0	0	0
49100	Prior Year Surplus	45,025	50,000	14,075	0	0	0	0
Total Income		452,588	548,671	452,044	357,398	367,651	335,608	324,125

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	77,920	75,000	75,000	78,000	81,120	84,365	87,739
51020	Overtime	45	0	0	0	0	0	0
51030	Benefits	5,730	4,900	4,900	5,096	5,300	5,512	5,732
51050	Employee Health & Safety	24,837	23,000	23,000	23,000	23,000	23,000	23,000
51060	Employee Incentives	7,873	8,000	8,000	8,000	8,000	8,000	8,000
52010	Travel	294	1,000	1,000	1,000	1,000	1,000	1,000
52020	Education & Training	14,853	21,500	27,866	27,930	27,994	28,059	28,124
52030	Memberships, Dues & Subscriptions	750	1,000	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	1,352	3,000	3,000	3,030	3,060	3,091	3,122
53030	Communication	5,287	5,000	5,050	5,101	5,152	5,203	5,255
53040	Advertising	4	650	650	650	650	650	650
53050	Insurance	6,581	6,565	6,631	6,697	6,764	6,832	6,900
54030	Contracted Services	10,915	6,500	9,500	9,595	9,691	9,788	9,886
55010	Repairs & Maintenance	5,616	5,000	5,000	5,000	5,000	5,000	5,000
55020	Operating Supplies	365	1,500	1,500	1,500	1,500	1,500	1,500
55030	Equipment	6,842	6,000	7,000	7,500	8,000	8,500	9,000
55035	Radio Equipment	5,001	5,000	5,000	5,000	5,000	5,000	5,000
55040	Utilities	11,293	13,000	12,000	12,240	12,485	12,734	12,989
55050	Vehicles	13,621	13,000	13,130	13,261	13,394	13,528	13,663
56610	Equipment Financing Interest	5,821	2,521	8,400	5,850	3,200	1,000	0
56620	Equipment Financing Principal	62,378	66,127	60,100	62,800	70,400	35,100	0
59000	Contribution to Reserve	46,000	46,000	48,139	16,000	16,000	16,000	35,000
59500	Transfer to Other Service	4,593	12,934	8,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	14,566	14,566	14,237	14,522	14,812	15,108	15,411
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59540	Transfer to Other Service - Fire Services Fee	31,996	31,996	38,615	39,001	39,391	39,785	40,183
60000	Capital Expenditures	95,411	170,101	59,810	0	0	0	0
Total Expenses		464,753	548,671	452,044	357,398	367,651	335,608	324,125

Total Service	-12,165	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	34,912,421	0.996	347,868
	34,912,421		347,868

S139 Fire Protection-Area K (Nakusp)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	83,395	83,395	87,113	91,930	95,545	99,304	103,212
49100	Prior Year Surplus	31	-1,283	1,340	0	0	0	0
Total Income		83,426	82,112	88,453	91,930	95,545	99,304	103,212

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	65	91	92	93	94	95	96
54030	Contracted Services	79,746	79,746	86,086	89,529	93,111	96,835	100,708
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		82,086	82,112	88,453	91,930	95,545	99,304	103,212

Total Service		1,340	0	0	0	0	0	-0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	22,735,736	0.383	87,113
	22,735,736		87,113

S140 Fire Protection-Area H (New Denver Contract)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	73,651	73,651	76,435	79,505	82,624	85,867	89,239
49100	Prior Year Surplus	73	0	69	0	0	0	0
Total Income		73,724	73,651	76,504	79,505	82,624	85,867	89,239

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	58	54	54	55	56	56	57
54030	Contracted Services	71,322	71,322	74,175	77,142	80,228	83,437	86,774
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		73,655	73,651	76,504	79,505	82,624	85,867	89,239

Total Service		69	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	13,397,488	0.570	76,345
	13,397,488		76,345

S141 Fire Protection-Area E (Balfour, Harrop)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	555,215	555,215	592,921	684,301	690,671	760,166	757,035
43015	Donations - Specified	1,100	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	142,760	133,082	0	0	0	0
43200	Proceeds from Equipment Financing	0	150,000	480,000	0	480,000	0	0
43300	Proceeds from Asset Disposal	10,360	0	0	0	0	0	0
45000	Transfer from Reserves	0	306,451	418,760	0	200,000	0	0
45500	Transfer from Other Service	10,800	10,800	10,800	11,232	11,681	12,149	12,634
48200	Gain on Debt	1,168	0	0	0	0	0	0
49100	Prior Year Surplus	57,557	60,000	-105,884	0	0	0	0
Total Income		636,200	1,225,226	1,529,679	695,533	1,382,352	772,315	769,669

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	127,089	166,000	167,660	171,013	174,433	177,922	181,481
51030	Benefits	28,229	24,250	29,000	29,580	30,172	30,775	31,391
51050	Employee Health & Safety	22,719	26,000	26,000	22,000	22,000	22,000	22,000
51060	Employee Incentives	5,600	14,000	14,000	14,000	14,000	14,000	14,000
52010	Travel	53	1,000	1,000	1,000	1,000	1,000	1,000
52020	Education & Training	27,846	29,500	30,400	30,400	30,400	30,400	30,400
52030	Memberships, Dues & Subscriptions	753	1,000	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	3,500	3,500	3,535	3,570	3,606	3,642	3,679
53030	Communication	10,008	9,000	10,000	10,100	10,201	10,303	10,406
53040	Advertising	677	800	800	800	800	800	800
53050	Insurance	10,785	10,201	10,900	11,009	11,119	11,230	11,343
53080	Licence & Permits	50	50	50	50	50	50	50
54010	Legal	0	0	16,000	0	0	0	0
54030	Contracted Services	22,339	10,605	20,000	20,800	21,632	22,497	23,397
55010	Repairs & Maintenance	17,849	20,200	20,200	20,200	20,200	20,200	20,200
55020	Operating Supplies	4,634	5,500	5,500	5,500	5,500	5,500	5,500
55030	Equipment	19,262	21,000	34,780	34,780	34,780	34,780	34,780
55035	Radio Equipment	4,589	7,141	5,000	5,000	5,000	5,000	5,000
55040	Utilities	10,676	8,161	9,000	9,180	9,364	9,551	9,742
55050	Vehicles	33,370	27,270	30,000	31,200	32,448	33,746	35,096
56010	Debenture Interest	163	1,050	0	0	0	0	0
56020	Debenture Principal	1,815	1,815	0	0	0	0	0
56610	Equipment Financing Interest	0	0	6,559	5,585	4,130	25,587	25,881
56620	Equipment Financing Principal	0	0	31,803	119,200	119,200	159,200	147,518
59000	Contribution to Reserve	176,241	176,241	103,400	81,139	80,976	80,810	80,640
59500	Transfer to Other Service	4,166	3,162	4,700	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	21,673	21,673	22,419	22,867	23,325	23,791	24,267
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59540	Transfer to Other Service - Fire Services Fee	31,996	31,996	38,615	39,933	41,277	42,675	44,129
60000	Capital Expenditures	357,335	599,301	881,842	0	680,000	0	0
Total Expenses		948,227	1,225,226	1,529,679	695,533	1,382,352	772,314	769,669

Total Service	-312,027	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	105,101,945	0.564	592,921
	105,101,945		592,921

S142 Fire Protection-Areas H and I (Slocan Valley)

INCOME								
Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	1,281,065	1,281,065	1,386,452	1,554,223	1,591,464	1,638,440	1,627,572
41020	Grants in lieu of Taxes	1,683	0	0	0	0	0	0
42040	Rental Income	16,248	15,154	15,154	15,154	15,154	15,154	15,154
43020	Grants	0	13,500	0	0	0	0	0
43035	Community Works Grants - Specified	0	129,119	129,119	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	0	21,200	0	0	0	0
43100	Proceeds from Borrowing	0	187,000	187,000	0	0	0	0
43200	Proceeds from Equipment Financing	0	569,663	1,329,663	175,000	550,000	0	0
43300	Proceeds from Asset Disposal	932	0	0	0	0	0	0
45000	Transfer from Reserves	119,056	191,785	180,000	0	150,000	0	0
45500	Transfer from Other Service	-2,000	0	0	0	0	0	0
49100	Prior Year Surplus	44,008	53,480	-502,717	0	0	0	0
Total Income		1,460,992	2,440,766	2,745,870	1,744,377	2,306,618	1,653,594	1,642,726

EXPENSES								
Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	283,834	309,820	358,000	369,560	381,555	394,002	406,918
51030	Benefits	17,997	15,650	23,500	24,080	24,680	25,300	25,941
51050	Employee Health & Safety	78,271	76,000	92,200	77,000	77,000	77,000	60,800
51060	Employee Incentives	19,708	19,000	20,000	20,000	20,000	20,000	20,000
52010	Travel	498	4,000	4,000	4,000	4,000	4,000	4,000
52020	Education & Training	37,795	73,400	68,000	68,000	68,000	68,000	68,000
52030	Memberships, Dues & Subscriptions	956	3,050	3,100	3,100	3,100	3,100	3,100
53020	Admin, Office Supplies & Postage	4,569	10,200	9,600	9,696	9,793	9,891	9,990
53030	Communication	14,236	13,100	14,720	14,867	15,016	15,166	15,318
53040	Advertising	16	2,600	2,600	2,600	2,600	2,600	2,600
53050	Insurance	23,886	27,998	28,278	28,561	28,846	29,135	29,426
53080	Licence & Permits	25	0	0	0	0	0	0
54010	Legal	0	0	16,500	0	0	0	0
54030	Contracted Services	66,651	33,590	53,500	54,035	54,575	55,121	55,672
55010	Repairs & Maintenance	23,489	33,000	33,500	33,500	33,500	33,500	33,500
55020	Operating Supplies	9,786	9,500	10,500	10,570	10,641	10,712	10,784
55030	Equipment	30,458	48,500	68,800	53,232	54,264	55,297	56,330
55035	Radio Equipment	14,798	16,725	15,000	14,000	14,000	14,000	14,000
55040	Utilities	19,890	18,200	19,400	19,594	19,790	19,988	20,188
55050	Vehicles	39,969	44,500	46,000	46,460	46,925	47,394	47,868
56110	Short-Term Financing Interest	0	0	6,800	6,500	4,500	3,000	1,600
56120	Short-Term Financing Principal	0	0	32,000	37,400	37,400	37,400	37,400
56610	Equipment Financing Interest	3,788	2,982	64,000	66,058	43,867	53,377	37,089
56620	Equipment Financing Principal	46,083	48,071	146,000	261,500	309,500	368,500	374,000
59000	Contribution to Reserve	115,000	115,000	80,000	117,000	112,000	73,000	71,000
59500	Transfer to Other Service	27,515	24,202	32,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	62,151	62,151	48,584	49,555	50,547	51,558	52,589
59520	Transfer to Other Service - IT Fee	19,240	19,240	22,064	22,505	22,955	23,414	23,883
59540	Transfer to Other Service - Fire Services Fee	127,954	127,954	154,459	156,004	157,564	159,139	160,731
60000	Capital Expenditures	876,217	1,282,332	1,272,765	175,000	700,000	0	0
Total Expenses		1,964,781	2,440,766	2,745,870	1,744,377	2,306,617	1,653,593	1,642,725

Total Service	-503,789	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	10,067,950	1.059	106,578
Nelson Old H	9,951,922	1.059	105,350
Defined Area 'H'	110,854,340	1.059	1,173,490
Defined Area 'I'	97,700	1.059	1,034
	130,971,912		1,386,452

S143 Fire Protection-Area K (Fauquier)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	16,774	16,774	17,212	17,394	17,578	17,764	17,952
49100	Prior Year Surplus	3	0	0	0	0	0	0
Total Income		16,777	16,774	17,212	17,394	17,578	17,764	17,952

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	13	15	15	15	16	16	16
57010	Grants	14,774	14,774	14,922	15,071	15,222	15,374	15,528
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,010	1,010	1,300	1,313	1,326	1,339	1,353
Total Expenses		16,772	16,774	17,212	17,394	17,578	17,764	17,952

Total Service	5	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	6,355,539	0.271	17,212
	6,355,539		17,212

S144 Fire Protection-Areas E and F (Beasley, Blewett)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	670,431	670,431	746,553	758,957	763,175	766,479	769,874
41020	Grants in lieu of Taxes	408	0	0	0	0	0	0
43020	Grants	0	50,000	42,000	0	0	0	0
43035	Community Works Grants - Specified	0	366,618	327,640	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	0	22,432	0	0	0	0
43100	Proceeds from Borrowing	0	318,498	318,498	0	0	0	0
45000	Transfer from Reserves	0	35,000	0	0	0	0	0
45500	Transfer from Other Service	62,553	62,553	6,908	0	0	0	0
49100	Prior Year Surplus	28,146	32,000	-363,897	0	0	0	0
Total Income		761,538	1,535,101	1,100,134	758,957	763,175	766,479	769,874

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	148,332	164,565	184,565	184,565	184,565	184,565	184,565
51030	Benefits	10,871	19,938	28,500	28,500	28,500	28,500	28,500
51050	Employee Health & Safety	40,318	41,000	40,900	42,000	42,000	42,000	42,000
51060	Employee Incentives	8,389	15,000	15,000	15,000	15,000	15,000	15,000
52010	Travel	647	2,000	2,000	2,000	2,000	2,000	2,000
52020	Education & Training	22,012	45,000	44,200	44,200	44,200	44,200	44,200
52030	Memberships, Dues & Subscriptions	1,236	1,800	1,800	1,800	1,800	1,800	1,800
53020	Admin, Office Supplies & Postage	1,000	6,500	6,500	6,500	6,500	6,500	6,500
53030	Communication	7,900	9,400	9,400	9,442	9,484	9,527	9,571
53040	Advertising	117	1,300	1,300	1,306	1,313	1,320	1,326
53050	Insurance	13,618	13,130	14,451	14,595	14,741	14,889	15,038
53070	Bad Debts	16,229	0	0	0	0	0	0
53080	Licence & Permits	100	50	100	100	100	100	100
54030	Contracted Services	25,293	16,000	24,000	24,240	24,482	24,727	24,974
55010	Repairs & Maintenance	12,056	11,000	12,500	12,500	12,500	12,500	12,500
55020	Operating Supplies	7,316	7,200	7,200	7,200	7,200	7,200	7,200
55030	Equipment	11,159	30,500	62,603	40,171	40,171	40,171	40,171
55035	Radio Equipment	8,856	8,500	10,500	10,500	10,500	10,500	10,500
55040	Utilities	16,502	14,575	16,800	16,968	17,138	17,309	17,482
55050	Vehicles	45,806	30,000	33,000	33,000	33,000	33,000	33,000
56610	Equipment Financing Interest	0	0	12,123	9,673	7,060	4,366	1,559
56620	Equipment Financing Principal	0	0	58,777	61,227	63,840	66,534	69,341
59000	Contribution to Reserve	215,451	215,451	82,040	76,047	76,961	76,872	76,781
59500	Transfer to Other Service	19,564	9,487	9,400	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	29,976	29,976	26,454	26,983	27,523	28,073	28,635
59520	Transfer to Other Service - IT Fee	9,620	9,620	11,032	11,253	11,478	11,707	11,941
59540	Transfer to Other Service - Fire Services Fee	63,992	63,992	77,230	79,186	81,119	83,119	85,190
60000	Capital Expenditures	419,512	769,117	307,760	0	0	0	0
Total Expenses		1,155,872	1,535,101	1,100,134	758,957	763,175	766,479	769,874

Total Service	-394,334	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old E	6,447,165	0.889	57,284
Nelson Old F	20,773,460	0.889	184,576
Defined Area 'E'	23,747,595	0.889	211,001
Defined Area 'F'	33,054,266	0.889	293,693
	84,022,486		746,553

S145 Fire Protection-Area J (Ootischenia)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	319,001	319,001	332,129	334,641	338,820	343,025	347,256
43025	Grants - Specified	0	439,709	439,709	0	0	0	0
43045	Columbia Basin Trust Grants - Specified	0	0	58,350	0	0	0	0
43300	Proceeds from Asset Disposal	4,714	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	0	75,000	0	0	0
45500	Transfer from Other Service	80,303	62,553	12,326	0	0	0	0
49100	Prior Year Surplus	-15,786	-27,000	1,032	0	0	0	0
Total Income		388,231	794,263	843,546	409,641	338,820	343,025	347,256

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	75,529	75,000	75,000	75,750	76,508	77,273	78,045
51030	Benefits	4,604	3,000	3,500	3,535	3,570	3,606	3,642
51050	Employee Health & Safety	25,787	18,000	18,500	18,500	18,500	18,500	18,500
51060	Employee Incentives	5,808	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	22	500	500	500	500	500	500
52020	Education & Training	13,743	16,700	16,000	16,000	16,000	16,000	16,000
52030	Memberships, Dues & Subscriptions	618	750	750	750	750	750	750
53020	Admin, Office Supplies & Postage	231	2,500	2,500	2,525	2,550	2,576	2,602
53030	Communication	3,661	5,200	5,520	5,575	5,631	5,687	5,744
53040	Advertising	4	650	650	650	650	650	650
53050	Insurance	5,386	6,476	6,500	6,565	6,631	6,697	6,764
54030	Contracted Services	24,419	14,500	14,645	14,791	14,939	15,089	15,240
55010	Repairs & Maintenance	463	10,201	22,500	22,500	22,500	22,500	22,500
55020	Operating Supplies	4,009	3,000	3,000	3,000	3,000	3,000	3,000
55030	Equipment	15,949	16,000	74,350	16,000	16,000	16,000	16,000
55035	Radio Equipment	4,610	4,000	4,000	4,040	4,080	4,121	4,162
55040	Utilities	14,332	14,000	15,500	15,655	15,812	15,970	16,129
55050	Vehicles	22,500	12,000	12,000	12,120	12,241	12,364	12,487
59000	Contribution to Reserve	70,000	70,000	70,000	53,000	55,000	57,000	59,000
59500	Transfer to Other Service	16,756	4,743	9,500	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	15,428	15,428	13,291	13,557	13,828	14,105	14,387
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59540	Transfer to Other Service - Fire Services Fee	31,996	31,996	38,615	39,001	39,391	39,785	40,183
60000	Capital Expenditures	20,800	459,809	426,209	75,000	0	0	0
Total Expenses		381,464	794,263	843,546	409,641	338,820	343,025	347,256

Total Service		6,767	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area J	15,481,050	0.500	77,347
Defined Area 'J'	50,994,732	0.500	254,782
	66,475,782		332,129

S146 Fire Protection-Areas J and G (Hudu)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	24,011	24,011	24,251	24,471	24,726	24,982	25,242
49100	Prior Year Surplus	10,666	0	11,825	0	0	0	0
Total Income		34,677	24,011	36,076	24,471	24,726	24,982	25,242

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	19	15	15	15	16	16	16
54030	Contracted Services	20,547	21,711	21,928	22,147	22,369	22,593	22,819
59100	Accumulated Operating Surplus	0	0	11,858	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,310	1,310	1,300	1,313	1,326	1,339	1,353
Total Expenses		22,851	24,011	36,076	24,470	24,725	24,982	25,243

Total Service		11,825	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	953,478	0.762	7,264
Defined Area 'J'	2,229,687	0.762	16,987
	3,183,165		24,251

S147 Fire Protection-Area J (Fairview Contract)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	24,031	24,031	24,462	24,942	25,428	25,923	26,428
49100	Prior Year Surplus	3	0	4	0	0	0	0
Total Income		24,034	24,031	24,466	24,942	25,428	25,923	26,428

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	19	20	20	21	21	21	21
54030	Contracted Services	21,736	21,736	22,171	22,614	23,067	23,528	23,999
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		24,030	24,031	24,466	24,942	25,428	25,923	26,428
Total Service		4	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	4,916,694	0.498	24,462
	4,916,694		24,462

S148 Fire Protection-Area B (Yahk, Kingsgate)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	211,030	211,030	225,816	251,999	252,816	256,297	259,895
41020	Grants in lieu of Taxes	8,985	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	0	66,899	0	0	0	0
43505	External Contributions & Contracts - Specified	938	0	0	0	0	0	0
45000	Transfer from Reserves	0	25,000	25,000	0	0	0	0
45500	Transfer from Other Service	25,000	25,000	25,000	25,000	25,000	25,000	25,000
49100	Prior Year Surplus	34,955	37,000	33,001	0	0	0	0
Total Income		280,908	298,030	375,716	276,999	277,816	281,297	284,895

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	55,848	78,000	78,000	78,000	78,000	78,000	78,000
51020	Overtime	300	0	0	0	0	0	0
51030	Benefits	3,118	3,535	3,535	3,535	3,535	3,535	3,535
51050	Employee Health & Safety	21,636	26,000	25,000	25,250	25,503	25,758	26,015
51060	Employee Incentives	2,014	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	736	1,224	1,224	1,224	1,224	1,224	1,224
52020	Education & Training	23,802	28,000	24,197	24,439	24,683	24,930	25,179
52030	Memberships, Dues & Subscriptions	309	800	800	800	800	800	800
53020	Admin, Office Supplies & Postage	1,155	1,000	1,300	1,313	1,326	1,339	1,353
53030	Communication	4,611	3,760	4,700	4,747	4,794	4,842	4,891
53040	Advertising	4	650	650	650	650	650	650
53050	Insurance	4,655	5,745	5,745	5,802	5,860	5,919	5,978
54030	Contracted Services	12,332	7,500	7,500	7,800	8,112	8,436	8,774
55010	Repairs & Maintenance	7,848	6,000	8,500	8,500	8,500	8,500	8,500
55020	Operating Supplies	1,552	2,500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	4,684	9,000	9,000	9,000	9,000	9,000	9,000
55035	Radio Equipment	6,259	6,500	4,000	4,000	4,000	4,000	4,000
55040	Utilities	9,734	9,400	10,000	10,400	10,816	11,249	11,699
55050	Vehicles	11,383	10,500	12,000	12,480	12,979	13,498	14,038
56010	Debenture Interest	765	875	875	875	0	0	0
56020	Debenture Principal	1,679	1,679	1,679	1,679	0	0	0
59000	Contribution to Reserve	15,000	15,000	17,350	11,785	11,623	11,456	11,285
59500	Transfer to Other Service	4,344	4,743	4,700	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	8,813	8,813	11,432	11,661	11,894	12,132	12,374
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59540	Transfer to Other Service - Fire Services Fee	31,996	31,996	38,615	39,933	41,277	42,675	44,129
60000	Capital Expenditures	0	25,000	91,899	0	0	0	0
Total Expenses		239,385	298,030	375,717	276,999	277,816	281,297	284,895

Total Service	41,522	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	25,487,578	0.886	225,816
	25,487,578		225,816

S149 Jaws of Life-Areas I and J

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	19,498	19,497	29,275	20,728	20,756	20,836	20,918
41020	Grants in lieu of Taxes	1	0	0	0	0	0	0
43500	External Contributions & Contracts	5,088	2,500	2,500	2,500	2,500	2,500	2,500
45000	Transfer from Reserves	0	0	12,000	0	0	0	0
49100	Prior Year Surplus	9,175	9,000	2,298	0	0	0	0
Total Income		33,762	30,997	46,073	23,228	23,256	23,336	23,418

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51050	Employee Health & Safety	971	5,000	7,298	5,000	5,000	5,000	5,000
52020	Education & Training	1,070	5,000	5,000	5,000	5,000	5,000	5,000
53050	Insurance	1,127	758	1,500	1,515	1,530	1,545	1,561
55010	Repairs & Maintenance	106	1,000	1,000	1,000	1,000	1,000	1,000
55020	Operating Supplies	387	500	500	500	500	500	500
55030	Equipment	2,199	2,000	2,000	2,000	2,000	2,000	2,000
55035	Radio Equipment	1,407	2,000	1,000	1,000	1,000	1,000	1,000
55050	Vehicles	3,411	2,500	3,500	3,535	3,570	3,606	3,642
59000	Contribution to Reserve	9,965	9,965	10,000	1,384	1,341	1,350	1,360
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,300	1,300	1,300	1,300
60000	Capital Expenditures	5,547	0	12,000	0	0	0	0
Total Expenses		28,466	30,997	46,073	23,228	23,256	23,336	23,418

Total Service	5,296	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	67,705,079	0.014	9,772
Electoral Area 'J'	103,808,818	0.014	14,983
Old Area I	15,841,350	0.014	2,286
Old Area J	15,481,050	0.014	2,234
	202,836,297		29,275

S150 Jaws of Life-Kaslo and Area D

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	25,495	25,495	29,194	29,357	29,377	29,397	29,355
41020	Grants in lieu of Taxes	177	0	0	0	0	0	0
49100	Prior Year Surplus	160	0	143	0	0	0	0
Total Income		25,832	25,495	29,337	29,357	29,377	29,397	29,355

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	67	51	62	62	62	62	0
57010	Grants	23,169	23,169	27,000	27,000	27,000	27,000	27,000
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,300	1,300	1,300	1,300
Total Expenses		25,511	25,495	29,337	29,357	29,377	29,397	29,355

Total Service		321	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	59,366,473	0.031	18,367
Village of Kaslo	34,993,582	0.031	10,827
	94,360,055		29,194

S151 Jaws of Life-Salmo and Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	17,030	17,030	16,865	17,049	17,069	17,089	17,110
41020	Grants in lieu of Taxes	66	0	0	0	0	0	0
49100	Prior Year Surplus	122	0	165	0	0	0	0
Total Income		17,219	17,030	17,030	17,049	17,069	17,089	17,110

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	14,755	14,755	14,755	14,755	14,755	14,755	14,755
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,300	1,300	1,300	1,300
Total Expenses		17,030	17,030	17,030	17,049	17,069	17,089	17,110

Total Service		189	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.019	12,448
Village of Salmo	23,114,166	0.019	4,417
	88,263,639		16,865

S152 Jaws of Life-Creston and Areas A, B and C

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	146,050	146,050	114,814	116,082	116,116	116,149	116,183
41020	Grants in lieu of Taxes	409	0	0	0	0	0	0
49100	Prior Year Surplus	1,227	0	31,226	0	0	0	0
Total Income		147,686	146,050	146,040	116,082	116,116	116,149	116,183

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	50,000	50,000	50,000	50,000	50,000	50,000	50,000
59100	Accumulated Operating Surplus	0	30,000	29,990	0	0	0	0
59500	Transfer to Other Service	63,775	63,775	63,775	63,775	63,775	63,775	63,775
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		116,050	146,050	146,040	116,082	116,116	116,149	116,183

Total Service		31,636	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.026	29,686
Electoral Area 'B'	136,548,298	0.026	35,059
Electoral Area 'C'	57,050,932	0.026	14,648
Town of Creston	137,961,814	0.026	35,422
	447,183,741		114,814

S153 Search & Rescue-Nakusp and Area K
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	23,275	23,275	22,689	23,346	23,421	23,497	23,576
41020	Grants in lieu of Taxes	261	0	0	0	0	0	0
49100	Prior Year Surplus	586	0	586	0	0	0	0
Total Income		24,122	23,275	23,275	23,346	23,421	23,497	23,576

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	21,000	21,000	21,000	21,000	21,000	21,000	21,000
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,352	1,406	1,462	1,521
Total Expenses		23,275	23,275	23,275	23,347	23,420	23,497	23,576
Total Service		847	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	68,374,625	0.020	13,969
Village of Nakusp	42,679,030	0.020	8,720
	111,053,655		22,689

S154 Search & Rescue-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	34,341	34,341	36,061	36,399	36,436	36,473	36,511
41020	Grants in lieu of Taxes	424	0	0	0	0	0	0
49100	Prior Year Surplus	2,306	2,020	303	0	0	0	0
Total Income		37,071	36,361	36,364	36,399	36,436	36,473	36,511

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	447	332	335	338	342	345	348
57010	Grants	33,754	33,754	33,754	33,754	33,754	33,754	33,754
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		36,476	36,361	36,364	36,400	36,436	36,473	36,511

Total Service		594	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.004	7,321
Electoral Area 'F'	158,075,471	0.004	6,947
Electoral Area 'G'	65,149,473	0.004	2,863
City of Nelson	417,953,484	0.004	18,368
Village of Salmo	23,114,166	0.004	1,016
Nelson Old H	-10,325,027	0.004	-454
	820,541,605		36,061

S155 Search & Rescue-Castlegar and Areas I and J

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	22,306	22,306	21,024	21,057	21,090	21,123	21,157
41020	Grants in lieu of Taxes	112	0	0	0	0	0	0
49100	Prior Year Surplus	-1,282	-1,282	0	0	0	0	0
Total Income		21,137	21,024	21,024	21,057	21,090	21,123	21,157

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	18,749	18,749	18,749	18,749	18,749	18,749	18,749
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		21,024	21,024	21,024	21,056	21,090	21,123	21,157

Total Service		113	0	0	0	0	0	-0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	67,705,079	0.005	3,171
Electoral Area 'J'	103,808,818	0.005	4,862
City of Castlegar	277,373,006	0.005	12,991
	448,886,903		21,024

S156 Emergency Communications 911

INCOME									
Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	
41010	Requisitions	408,800	408,800	504,671	555,827	558,683	561,089	564,850	
41020	Grants in lieu of Taxes	1,080	0	0	0	0	0	0	
42030	User Fees	100,987	110,000	96,000	96,000	96,000	96,000	96,000	
43040	Columbia Basin Trust Grants	0	0	21,220	0	0	0	0	
43100	Proceeds from Borrowing	330,000	400,000	0	0	0	0	0	
43500	External Contributions & Contracts	13,147	11,000	11,000	11,000	11,000	11,000	11,000	
45000	Transfer from Reserves	0	0	70,000	0	0	0	0	
49100	Prior Year Surplus	51,513	51,795	369,000	0	0	0	0	
Total Income		905,527	981,595	1,071,891	662,827	665,683	668,089	671,850	

EXPENSES									
Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	
52010	Travel	0	252	255	258	260	263	265	
52030	Memberships, Dues & Subscriptions	6,800	0	6,800	0	0	0	0	
53020	Admin, Office Supplies & Postage	9,722	13,130	13,261	13,394	13,528	13,663	13,800	
53030	Communication	53,653	54,213	28,428	28,645	28,865	29,087	29,310	
53050	Insurance	367	303	370	374	377	381	385	
53080	Licence & Permits	5,228	5,000	5,300	5,300	5,300	5,300	5,300	
54030	Contracted Services	280,074	270,236	379,741	370,793	374,381	378,005	381,665	
55010	Repairs & Maintenance	7,774	30,000	25,000	26,000	27,040	28,122	29,246	
55030	Equipment	1,511	40,000	51,220	30,000	30,000	30,000	30,000	
55035	Radio Equipment	0	800	800	800	800	800	800	
55040	Utilities	687	800	808	816	824	832	841	
56110	Short-Term Financing Interest	0	0	17,000	13,350	10,000	6,100	3,450	
56120	Short-Term Financing Principal	0	0	66,000	80,000	80,000	80,000	80,000	
59000	Contribution to Reserve	91,518	91,517	0	15,000	15,000	15,000	15,000	
59500	Transfer to Other Service	10,800	10,800	10,908	11,017	11,127	11,239	11,351	
59510	Transfer to Other Service - General Admin. Fee	42,000	42,000	42,000	42,840	43,697	44,571	45,462	
59540	Transfer to Other Service - Fire Services Fee	22,543	22,543	24,000	24,240	24,482	24,727	24,974	
60000	Capital Expenditures	1,907	400,000	400,000	0	0	0	0	
Total Expenses		534,585	981,595	1,071,891	662,827	665,682	668,089	671,850	

Total Service		370,942	0	0	0	0	0	0	
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.035	40,065
Electoral Area 'B'	136,548,298	0.035	47,317
Electoral Area 'C'	57,050,932	0.035	19,769
Electoral Area 'D'	59,366,473	0.035	20,572
Electoral Area 'E'	166,574,038	0.035	57,721
Electoral Area 'F'	158,075,471	0.035	54,776
Electoral Area 'G'	65,149,473	0.035	22,576
Electoral Area 'H'	140,864,608	0.035	48,812
Electoral Area 'I'	67,705,079	0.035	23,461
Electoral Area 'J'	103,808,818	0.035	35,972
Electoral Area 'K'	68,374,625	0.035	23,693
Town of Creston	137,961,814	0.035	47,806
Village of Kaslo	34,993,582	0.035	12,126
Village of Nakusp	42,679,030	0.035	14,789
Village of New Denver	17,347,083	0.035	6,011
Village of Salmo	23,114,166	0.035	8,009
Village of Silverton	8,355,943	0.035	2,895
Village of Slocan	10,067,950	0.035	3,489
Nelson Old E	6,451,225	0.035	2,235
Nelson Old F	25,966,825	0.035	8,998
Nelson Old H	10,325,027	0.035	3,578
	1,456,403,157		504,671

S157 Emergency Planning-Creston and Areas A, B and C

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	269,425	269,425	278,592	284,146	271,467	274,349	277,277
41020	Grants in lieu of Taxes	754	0	0	0	0	0	0
49100	Prior Year Surplus	2,858	0	2,858	0	0	0	0
Total Income		273,037	269,425	281,450	284,146	271,467	274,349	277,277

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59500	Transfer to Other Service	269,425	269,425	281,450	284,146	271,467	274,349	277,277
Total Expenses		269,425	269,425	281,450	284,146	271,467	274,349	277,277

Total Service		3,612	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.062	72,032
Electoral Area 'B'	136,548,298	0.062	85,069
Electoral Area 'C'	57,050,932	0.062	35,542
Town of Creston	137,961,814	0.062	85,949
	447,183,741		278,592

S158 Emergency Planning-Salmo and Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	52,959	52,959	55,322	55,852	53,360	53,926	54,502
41020	Grants in lieu of Taxes	206	0	0	0	0	0	0
49100	Prior Year Surplus	262	0	0	0	0	0	0
Total Income		53,427	52,959	55,322	55,852	53,360	53,926	54,502

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59500	Transfer to Other Service	52,959	52,959	55,322	55,852	53,360	53,926	54,502
Total Expenses		52,959	52,959	55,322	55,852	53,360	53,926	54,502

Total Service	468	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.063	40,834
Village of Salmo	23,114,166	0.063	14,488
	88,263,639		55,322

S159 Emergency Planning-Nakusp and Area K
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	64,025	64,025	66,883	67,523	64,510	65,195	65,891
41020	Grants in lieu of Taxes	719	0	0	0	0	0	0
49100	Prior Year Surplus	683	0	0	0	0	0	0
Total Income		65,427	64,025	66,883	67,523	64,510	65,195	65,891

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59500	Transfer to Other Service	64,025	64,025	66,883	67,523	64,510	65,195	65,891
Total Expenses		64,025	64,025	66,883	67,523	64,510	65,195	65,891

Total Service	1,402	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	68,374,625	0.060	41,179
Village of Nakusp	42,679,030	0.060	25,704
	111,053,655		66,883

S160 Emergency Planning-Nelson and Areas E and F
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	167,100	167,100	173,888	175,560	168,555	170,334	172,141
41020	Grants in lieu of Taxes	388	0	0	0	0	0	0
49100	Prior Year Surplus	342	0	0	0	0	0	0
Total Income		167,830	167,100	173,888	175,560	168,555	170,334	172,141

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59500	Transfer to Other Service	167,100	167,100	173,888	175,560	168,555	170,334	172,141
Total Expenses		167,100	167,100	173,888	175,560	168,555	170,334	172,141

Total Service	730	0	0	0	0	0	0	-0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.051	84,201
Electoral Area 'F'	158,075,471	0.051	79,906
City of Nelson	417,953,484	0.004	15,000
Nelson Old H	-10,325,027	0.051	-5,219
	732,277,966		173,888

S161 Emergency Planning-Silverton, Slocan, New Denver and Area H

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	115,029	115,028	118,103	121,314	115,900	117,131	118,381
41020	Grants in lieu of Taxes	149	0	0	0	0	0	0
49100	Prior Year Surplus	1,910	0	2,060	0	0	0	0
Total Income		117,088	115,028	120,163	121,314	115,900	117,131	118,381

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59500	Transfer to Other Service	115,028	115,028	120,163	121,314	115,900	117,131	118,381
Total Expenses		115,028	115,028	120,163	121,314	115,900	117,131	118,381

Total Service	2,060	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	140,864,608	0.063	88,984
Village of New Denver	17,347,083	0.063	10,958
Village of Silverton	8,355,943	0.063	5,278
Village of Slocan	10,067,950	0.063	6,360
Nelson Old H	10,325,027	0.063	6,522
	186,960,611		118,103

S162 Emergency Planning-Kaslo and Area D

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	47,663	47,663	49,790	50,267	48,024	48,534	49,052
41020	Grants in lieu of Taxes	332	0	0	0	0	0	0
49100	Prior Year Surplus	793	0	0	0	0	0	0
Total Income		48,788	47,663	49,790	50,267	48,024	48,534	49,052

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59500	Transfer to Other Service	47,663	47,663	49,790	50,267	48,024	48,534	49,052
Total Expenses		47,663	47,663	49,790	50,267	48,024	48,534	49,052

Total Service	1,125	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	59,366,473	0.053	31,325
Village of Kaslo	34,993,582	0.053	18,465
	94,360,055		49,790

S163 Emergency Planning-Areas I and J
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	116,243	116,243	121,432	122,595	117,124	118,368	119,631
41020	Grants in lieu of Taxes	9	0	0	0	0	0	0
49100	Prior Year Surplus	35	0	0	0	0	0	0
Total Income		116,287	116,243	121,432	122,595	117,124	118,368	119,631

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59500	Transfer to Other Service	116,243	116,243	121,432	122,595	117,124	118,368	119,631
Total Expenses		116,243	116,243	121,432	122,595	117,124	118,368	119,631

Total Service	44	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	67,705,079	0.071	47,935
Electoral Area 'J'	103,808,818	0.071	73,497
	171,513,897		121,432

S164 Dyking-Areas B and C
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	10,860	10,860	10,860	10,860	10,860	10,860	10,860
49100	Prior Year Surplus	12,532	0	0	0	0	0	0
Total Income		23,392	10,860	10,860	10,860	10,860	10,860	10,860

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51030	Benefits	-374	0	0	0	0	0	0
53050	Insurance	39	31	31	31	32	32	32
57010	Grants	0	7,500	7,500	7,500	7,500	7,500	7,500
59100	Accumulated Operating Surplus	0	2,354	2,354	2,334	2,314	2,293	2,272
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
Total Expenses		640	10,860	10,860	10,860	10,860	10,860	10,860

Total Service		22,753	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	858,526	0.302	2,597
Defined Area 'C'	2,732,182	0.302	8,263
	3,590,708		10,860

S165 Drainage-Area A
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	12,887	12,887	15,464	25,085	31,356	31,356	31,356
45000	Transfer from Reserves	0	20,000	51,000	0	0	0	0
49100	Prior Year Surplus	1,096	1,096	2,787	0	0	0	0
Total Income		13,983	33,983	69,251	25,085	31,356	31,356	31,356

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	1,397	2,080	2,172	2,215	2,259	2,304	2,351
51020	Overtime	0	100	104	106	109	111	113
51030	Benefits	172	312	565	576	587	599	611
53050	Insurance	96	24	100	102	104	106	108
54030	Contracted Services	0	5,000	5,000	0	0	0	0
54040	Consulting Fees	0	15,000	15,000	0	0	0	0
55010	Repairs & Maintenance	0	2,000	2,000	2,040	2,081	2,122	2,165
59000	Contribution to Reserve	2,162	2,162	760	12,850	18,876	18,629	18,372
59500	Transfer to Other Service	1,396	1,332	1,577	1,090	1,112	1,133	1,156
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59550	Transfer to Other Service - Environmental Services Fee	5,673	5,673	5,673	5,800	5,916	6,034	6,155
60000	Capital Expenditures	0	0	36,000	0	0	0	0
Total Expenses		11,195	33,983	69,251	25,085	31,356	31,356	31,356

Total Service	2,788	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	5,374,068	0.288	15,464
	5,374,068		15,464

S166 Street Lighting-Area A (Riondel)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	8,300	8,300	8,300	8,700	8,900	9,100	9,300
45000	Transfer from Reserves	0	1,073	0	0	0	0	0
49100	Prior Year Surplus	-417	-700	1,300	0	0	0	0
Total Income		7,883	8,673	9,600	8,700	8,900	9,100	9,300

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	16	22	23	23	24	24	25
55010	Repairs & Maintenance	0	1,116	939	939	939	939	939
55040	Utilities	5,308	5,334	5,441	5,549	5,660	5,774	5,889
59000	Contribution to Reserve	500	500	1,436	391	444	494	540
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59550	Transfer to Other Service - Environmental Services Fee	1,400	1,400	1,462	1,491	1,521	1,551	1,583
Total Expenses		7,524	8,673	9,600	8,700	8,900	9,100	9,300

Total Service	359	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	5,374,068	0.154	8,300
	5,374,068		8,300

S167 Street Lighting-Area G (Ymir)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	6,200	6,200	5,800	5,916	6,034	6,155	6,278
49100	Prior Year Surplus	1,332	1,295	1,400	0	0	0	0
Total Income		7,532	7,495	7,200	5,916	6,034	6,155	6,278

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51030	Benefits	0	0	0	0	0	0	0
53050	Insurance	14	21	22	23	24	25	26
54030	Contracted Services	281	0	1,228	0	0	0	0
55010	Repairs & Maintenance	0	1,400	0	0	0	0	0
55040	Utilities	3,445	4,000	4,080	4,162	4,245	4,330	4,416
59000	Contribution to Reserve	573	573	317	147	150	152	155
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59550	Transfer to Other Service - Environmental Services Fee	1,200	1,200	1,253	1,278	1,304	1,330	1,356
Total Expenses		5,813	7,495	7,200	5,916	6,034	6,155	6,278

Total Service	1,719	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	3,503,062	0.166	5,800
	3,503,062		5,800

S168 Street Lighting-Area H (South Slocan)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	3,100	3,100	3,400	3,700	3,800	3,900	3,900
41020	Grants in lieu of Taxes	0	530	0	0	0	0	0
49100	Prior Year Surplus	540	0	250	0	0	0	0
Total Income		3,640	3,630	3,650	3,700	3,800	3,900	3,900

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	7	10	11	11	12	12	13
54030	Contracted Services	0	856	873	873	873	873	873
55010	Repairs & Maintenance	530	0	0	0	0	0	0
55040	Utilities	1,244	1,329	1,400	1,428	1,457	1,486	1,515
59000	Contribution to Reserve	135	135	22	17	61	103	44
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59550	Transfer to Other Service - Environmental Services Fee	1,000	1,000	1,044	1,065	1,086	1,108	1,130
Total Expenses		3,217	3,630	3,650	3,700	3,800	3,900	3,900

Total Service	423	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	2,590,008	0.131	3,400
	2,590,008		3,400

S169 Street Lighting-Area I (Brilliant)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	7,000	7,000	6,500	8,300	8,400	8,550	8,700
49100	Prior Year Surplus	1,297	1,297	1,600	0	0	0	0
Total Income		8,297	8,297	8,100	8,300	8,400	8,550	8,700

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
52010	Travel	29	0	0	0	0	0	0
53050	Insurance	15	22	22	23	24	25	26
54030	Contracted Services	0	1,240	861	861	861	861	861
55010	Repairs & Maintenance	0	0	0	0	0	0	0
55040	Utilities	4,898	5,300	5,406	5,514	5,624	5,737	5,852
59000	Contribution to Reserve	35	35	48	104	57	57	54
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59550	Transfer to Other Service - Environmental Services Fee	1,400	1,400	1,462	1,491	1,521	1,551	1,583
Total Expenses		6,677	8,297	8,100	8,300	8,400	8,550	8,700

Total Service	1,619	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	4,355,925	0.149	6,500
	4,355,925		6,500

S170 Street Lighting-Area J (Robson)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	3,200	3,200	2,700	3,500	3,600	3,600	3,600
49100	Prior Year Surplus	768	700	800	0	0	0	0
Total Income		3,968	3,900	3,500	3,500	3,600	3,600	3,600

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	6	11	11	12	12	13	13
55010	Repairs & Maintenance	536	750	665	665	665	665	665
55040	Utilities	1,053	1,161	1,184	1,207	1,232	1,256	1,281
59000	Contribution to Reserve	579	579	191	138	184	128	72
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59550	Transfer to Other Service - Environmental Services Fee	1,100	1,100	1,149	1,172	1,195	1,219	1,244
Total Expenses		3,574	3,900	3,500	3,500	3,600	3,600	3,600

Total Service	394	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	2,417,120	0.112	2,700
	2,417,120		2,700

S171 Street Lighting-Area K (Edgewood)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	7,750	7,750	8,300	8,700	9,000	9,300	9,600
41020	Grants in lieu of Taxes	108	384	0	0	0	0	0
49100	Prior Year Surplus	496	0	200	0	0	0	0
Total Income		8,355	8,134	8,500	8,700	9,000	9,300	9,600

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	15	16	17	17	18	19	20
54030	Contracted Services	0	0	100	104	108	112	117
55040	Utilities	6,572	6,200	6,324	6,450	6,579	6,711	6,845
59000	Contribution to Reserve	0	18	89	119	245	367	486
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59550	Transfer to Other Service - Environmental Services Fee	1,600	1,600	1,670	1,703	1,737	1,772	1,808
Total Expenses		8,487	8,134	8,500	8,700	9,000	9,300	9,600

Total Service	-133	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	2,281,692	0.364	8,300
	2,281,692		8,300

S172 Street Lighting-Area I (Voykin)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	3,100	3,100	3,100	3,600	3,700	3,800	3,900
49100	Prior Year Surplus	417	416	1,000	0	0	0	0
Total Income		3,517	3,516	4,100	3,600	3,700	3,800	3,900

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	5	11	11	12	12	13	13
55010	Repairs & Maintenance	0	1,000	820	836	853	870	888
55040	Utilities	730	860	877	895	913	931	950
59000	Contribution to Reserve	345	345	1,048	486	524	560	595
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59550	Transfer to Other Service - Environmental Services Fee	1,000	1,000	1,044	1,065	1,086	1,108	1,130
Total Expenses		2,380	3,516	4,100	3,600	3,700	3,800	3,900

Total Service		1,137	0	0	0	0	0	0
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S173 Street Lighting-Area H (Mt. Sentinel)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	4,600	4,600	4,600	4,900	5,100	5,250	5,400
41020	Grants in lieu of Taxes	4	87	0	0	0	0	0
49100	Prior Year Surplus	92	0	650	0	0	0	0
Total Income		4,697	4,687	5,250	4,900	5,100	5,250	5,400

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	8	11	11	12	12	13	13
55010	Repairs & Maintenance	0	643	656	656	656	656	656
55040	Utilities	1,954	2,150	2,193	2,237	2,282	2,327	2,374
59000	Contribution to Reserve	383	383	837	412	535	606	676
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59550	Transfer to Other Service - Environmental Services Fee	1,200	1,200	1,253	1,278	1,304	1,330	1,356
Total Expenses		3,845	4,687	5,250	4,900	5,100	5,250	5,400

Total Service	851	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	118,113,587	0.004	4,600
	118,113,587		4,600

S174 Cemetery-Creston and Areas A, B and C

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	100,740	100,740	99,655	107,153	109,062	111,008	112,993
41020	Grants in lieu of Taxes	282	0	0	0	0	0	0
49100	Prior Year Surplus	7,616	7,283	11,974	0	0	0	0
Total Income		108,638	108,023	111,629	107,153	109,062	111,008	112,993

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	198	172	173	175	177	179	180
57010	Grants	94,632	101,132	98,422	105,260	107,136	109,048	110,999
59100	Accumulated Operating Surplus	0	5,168	11,441	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		96,381	108,023	111,629	107,153	109,062	111,008	112,993

Total Service		12,256	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.022	25,767
Electoral Area 'B'	136,548,298	0.022	30,430
Electoral Area 'C'	57,050,932	0.022	12,714
Town of Creston	137,961,814	0.022	30,745
	447,183,741		99,655

S176 Cemetery-Areas E and F
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	21,576	21,576	21,632	21,757	21,790	21,821	21,855
41020	Grants in lieu of Taxes	7	16	0	0	0	0	0
49100	Prior Year Surplus	16	0	-1	0	0	0	0
Total Income		21,598	21,591	21,631	21,757	21,790	21,821	21,855

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	40	39	40	40	40	41	41
57010	Grants	20,000	20,000	20,000	20,000	20,000	20,000	20,000
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		21,592	21,591	21,632	21,757	21,790	21,821	21,855

Total Service	6	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.006	10,091
Electoral Area 'F'	158,075,471	0.006	9,577
Nelson Old E	6,451,225	0.006	391
Nelson Old F	25,966,825	0.006	1,573
	357,067,559		21,632

S177 Cemetery-Nakusp and Area K

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	22,051	22,051	21,784	22,559	22,591	22,623	22,656
41020	Grants in lieu of Taxes	338	0	0	0	0	0	0
49100	Prior Year Surplus	709	342	649	0	0	0	0
Total Income		23,098	22,393	22,433	22,559	22,591	22,623	22,656

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	50	0	0	0	0	0	0
51030	Benefits	6	0	0	0	0	0	0
53050	Insurance	42	41	41	42	42	42	43
57010	Grants	20,800	20,800	20,800	20,800	20,800	20,800	20,800
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		22,450	22,393	22,433	22,559	22,591	22,623	22,656

Total Service	649	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	42,679,030	0.028	11,975
Defined Area 'K'	34,958,253	0.028	9,809
	77,637,283		21,784

S178 Cemetery-New Denver, Silverton and Area H

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	19,339	19,339	19,627	19,608	19,641	19,673	19,707
41020	Grants in lieu of Taxes	6	150	0	0	0	0	0
49100	Prior Year Surplus	-49	-49	-145	0	0	0	0
Total Income		19,295	19,439	19,482	19,608	19,641	19,673	19,707

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	36	35	38	39	40	40	41
57010	Grants	17,852	17,852	17,852	17,852	17,852	17,852	17,852
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		19,440	19,439	19,482	19,608	19,641	19,673	19,707

Total Service		-145	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	18,347,083	0.046	8,398
Village of Silverton	8,355,943	0.046	3,825
Defined Area 'H'	16,174,315	0.046	7,404
	42,877,341		19,627

S180 Animal Control-Area I (Brilliant)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	726	726	2,209	2,240	2,261	2,282	2,303
49100	Prior Year Surplus	724	724	11	0	0	0	0
Total Income		1,450	1,450	2,220	2,240	2,261	2,282	2,303

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53030	Communication	73	40	40	41	41	42	42
53040	Advertising	0	0	0	0	0	0	0
53050	Insurance	3	5	5	5	5	5	5
54030	Contracted Services	1,157	1,200	1,200	1,200	1,200	1,200	1,200
59510	Transfer to Other Service - General Admin. Fee	205	205	975	995	1,014	1,035	1,055
Total Expenses		1,439	1,450	2,220	2,240	2,261	2,282	2,303

Total Service		11	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	4,646,800	0.048	2,209
	4,646,800		2,209

S181 Animal Control-Area J (Robson, Raspberry)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	19,368	19,368	16,325	17,250	17,272	17,295	17,318
49100	Prior Year Surplus	-2,143	-2,143	902	0	0	0	0
Total Income		17,225	17,225	17,227	17,250	17,272	17,295	17,318

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53030	Communication	414	220	222	224	227	229	231
53050	Insurance	30	30	30	31	31	31	32
54030	Contracted Services	14,904	16,000	16,000	16,000	16,000	16,000	16,000
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
Total Expenses		16,323	17,225	17,227	17,250	17,272	17,295	17,318

Total Service	902	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	79,713,445	0.020	16,325
	79,713,445		16,325

S182 Animal Control-Nakusp and Area K

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	31,634	31,634	24,278	24,301	24,323	24,347	24,118
41020	Grants in lieu of Taxes	629	0	0	0	0	0	0
49100	Prior Year Surplus	-8,633	-5,759	0	0	0	0	0
Total Income		23,630	25,875	24,278	24,301	24,323	24,347	24,118

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
52020	Education & Training	1,533	1,600	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	60	61	61	62	62	63
53030	Communication	278	240	242	245	247	250	0
54010	Legal	0	0	0	0	0	0	0
54030	Contracted Services	26,470	23,000	23,000	23,000	23,000	23,000	23,000
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
Total Expenses		29,256	25,875	24,278	24,301	24,323	24,347	24,118

Total Service	-5,626	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	42,679,030	0.040	17,258
Defined Area 'K'	17,359,930	0.040	7,020
	60,038,960		24,278

S183 Animal Control-Areas E and F

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	27,030	27,029	30,620	29,514	29,539	29,564	29,590
41020	Grants in lieu of Taxes	9	0	0	0	0	0	0
49100	Prior Year Surplus	2,468	2,455	-1,131	0	0	0	0
Total Income		29,507	29,484	29,489	29,514	29,539	29,564	29,590

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53030	Communication	361	200	204	208	212	216	221
53050	Insurance	68	100	101	102	103	104	105
54030	Contracted Services	29,226	28,209	28,209	28,209	28,209	28,209	28,209
59510	Transfer to Other Service - General Admin. Fee	975	975	975	994	1,014	1,035	1,055
Total Expenses		30,630	29,484	29,489	29,514	29,539	29,564	29,590

Total Service		-1,122	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.009	15,711
Electoral Area 'F'	158,075,471	0.009	14,909
	324,649,509		30,620

S184 Mosquito Control-Area D (Meadow Creek)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	68,000	68,000	70,000	72,800	75,712	78,740	81,890
45500	Transfer from Other Service	22,000	17,000	40,000	44,362	43,793	43,155	42,443
49100	Prior Year Surplus	-2,528	-2,528	4,864	0	0	0	0
Total Income		87,472	82,472	114,864	117,162	119,505	121,895	124,333

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53040	Advertising	0	170	173	177	180	184	188
53050	Insurance	161	155	158	161	164	168	171
54030	Contracted Services	56,098	56,350	85,653	87,366	89,113	90,896	92,714
55020	Operating Supplies	17,535	16,984	20,000	20,400	20,808	21,224	21,649
55060	Rentals	0	0	66	67	69	70	71
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59550	Transfer to Other Service - Environmental Services Fee	7,838	7,839	7,839	7,996	8,156	8,319	8,485
Total Expenses		82,608	82,472	114,864	117,162	119,505	121,895	124,333

Total Service	4,864	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	7,679,974	0.911	70,000
	7,679,974		70,000

S185 Mosquito Control-Area D (Pineridge)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	13,300	13,300	13,324	14,736	15,221	15,311	15,607
49100	Prior Year Surplus	382	382	980	0	0	0	0
Total Income		13,682	13,682	14,304	14,736	15,221	15,311	15,607

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
52010	Travel	0	0	96	0	100	0	0
53020	Admin, Office Supplies & Postage	0	0	96	0	100	0	0
53040	Advertising	0	100	216	0	0	0	0
53050	Insurance	27	28	29	29	30	30	31
54030	Contracted Services	9,459	10,339	10,653	11,429	11,647	11,870	12,098
54040	Consulting Fees	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59550	Transfer to Other Service - Environmental Services Fee	2,240	2,240	2,239	2,284	2,329	2,376	2,424
Total Expenses		12,701	13,682	14,304	14,737	15,221	15,311	15,608

Total Service	980	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	4,529,873	0.294	13,324
	4,529,873		13,324

S186 Refuse Disposal (East Subregion)-Creston and Areas A, B and C

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	1,260,640	1,260,640	1,323,672	1,389,856	1,459,349	1,532,316	1,608,932
41020	Grants in lieu of Taxes	3,530	4,166	4,236	4,236	4,236	4,235	4,234
42020	Sale of Services	1,153,961	1,050,039	1,178,996	1,190,785	1,202,693	1,214,720	1,226,867
42030	User Fees	82,068	122,614	148,974	151,954	154,993	158,093	161,255
42035	User Fees - Specified	11,287	7,053	7,236	7,424	7,617	7,617	7,616
43025	Grants - Specified	665,206	96,184	111,899	243,545	0	0	0
43100	Proceeds from Borrowing	0	2,702,177	1,383,942	2,031,480	396,250	1,780,000	2,000,000
43505	External Contributions & Contracts - Specified	0	1,500	1,500	1,500	1,500	1,500	1,500
44020	Investment Income & Interest	6,348	0	0	0	0	0	0
45000	Transfer from Reserves	544,218	750,000	1,118,527	281,656	120,000	0	20,000
49100	Prior Year Surplus	719,008	907,179	587,458	0	0	0	0
Total Income		4,446,266	6,901,553	5,866,441	5,302,436	3,346,639	4,698,482	5,030,405

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	155,559	158,290	137,175	140,281	143,576	146,950	150,403
51020	Overtime	5,747	1,500	4,000	4,000	4,000	4,000	4,000
51030	Benefits	28,437	19,356	25,542	26,053	26,574	27,105	27,647
51050	Employee Health & Safety	3,099	8,989	6,762	6,890	7,020	7,153	7,288
51500	Directors - Allowance & Stipend	9,782	15,636	15,949	16,268	16,593	16,925	17,263
51560	Directors - Travel	2,002	3,150	3,150	3,150	3,150	3,150	3,150
52010	Travel	14,091	10,000	12,393	12,641	12,894	13,152	13,415
52020	Education & Training	45	2,000	2,000	2,000	2,000	2,000	2,000
52030	Memberships, Dues & Subscriptions	76	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	1,541	2,200	1,000	1,000	1,000	1,000	1,000
53030	Communication	4,735	5,996	6,480	6,789	7,114	7,454	7,812
53040	Advertising	2,779	6,000	2,500	2,500	2,500	2,500	2,500
53050	Insurance	3,313	2,595	4,018	4,099	4,180	4,264	4,349
53070	Bad Debts	-8,690	0	0	0	0	0	0
53080	Licence & Permits	394	1,400	8,400	7,900	7,900	7,900	7,900
54010	Legal	0	6,000	6,000	0	0	0	0
54030	Contracted Services	1,940,687	656,139	755,422	738,896	794,130	799,881	862,590
54040	Consulting Fees	8,787	212,000	206,000	28,000	20,000	20,000	20,000
55010	Repairs & Maintenance	23,452	25,350	19,850	5,850	5,850	5,850	5,850
55020	Operating Supplies	5,103	6,325	7,825	2,825	2,825	2,825	2,825
55030	Equipment	4,791	10,171	15,450	500	500	500	500
55040	Utilities	2,437	2,252	2,781	2,920	3,066	3,220	3,381

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
55050	Vehicles	57	0	0	0	0	0	0
55900	Provisions	0	178,740	178,740	178,740	178,740	178,741	178,742
56010	Debenture Interest	75,897	96,489	85,248	106,957	138,851	145,072	173,018
56020	Debenture Principal	84,448	143,200	92,444	146,575	226,101	241,613	311,295
57010	Grants	28,647	328,647	448,897	0	0	0	0
59000	Contribution to Reserve	700,870	341,366	570,251	150,341	45,609	129,381	167,625
59500	Transfer to Other Service	1,306,883	1,283,082	977,990	1,051,850	1,024,564	993,164	878,074
59510	Transfer to Other Service - General Admin. Fee	61,865	61,865	73,501	86,839	88,579	90,348	92,155
59520	Transfer to Other Service - IT Fee	14,430	14,430	16,548	16,879	17,217	17,561	17,912
59550	Transfer to Other Service - Environmental Services Fee	49,568	49,568	44,075	44,957	45,856	46,772	47,708
60000	Capital Expenditures	5,325	3,248,819	2,136,049	2,506,737	516,250	1,780,000	2,020,000
Total Expenses		4,536,158	6,901,553	5,866,440	5,302,436	3,346,639	4,698,482	5,030,405
Total Service		-89,891	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.296	342,245
Electoral Area 'B'	136,548,298	0.296	404,185
Electoral Area 'C'	57,050,932	0.296	168,872
Town of Creston	137,961,814	0.296	408,369
	447,183,741		1,323,672

S187 Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	3,080,089	3,080,089	3,357,297	3,659,454	3,879,021	4,072,972	4,276,621
41020	Grants in lieu of Taxes	36,360	8,500	10,725	10,725	10,725	10,725	10,725
42020	Sale of Services	1,797,094	1,754,929	1,975,837	1,919,060	1,904,395	1,887,665	1,906,541
42030	User Fees	93,088	24,488	50,000	50,000	50,000	50,000	50,000
42035	User Fees - Specified	23,976	13,837	13,975	14,115	14,256	14,399	14,543
43025	Grants - Specified	19,206	0	6,485	83,018	0	0	0
43100	Proceeds from Borrowing	1,443,338	1,642,857	915,000	0	650,000	0	4,000,000
43200	Proceeds from Equipment Financing	0	250,000	635,000	0	650,000	250,000	0
43500	External Contributions & Contracts	0	203,000	12,500	3,000	3,000	3,000	3,000
43505	External Contributions & Contracts - Specified	162,303	0	0	0	0	0	0
44020	Investment Income & Interest	5,573	0	0	0	0	0	0
45000	Transfer from Reserves	306,734	324,349	836,815	323,084	175,420	163,420	80,420
45500	Transfer from Other Service	11,219	20,500	20,345	28,660	30,093	31,598	33,177
45900	Transfer from Provision	1,075,233	0	0	0	0	0	0
49100	Prior Year Surplus	-8,612,318	610,904	68,531	0	0	0	0
Total Income		-558,105	7,933,453	7,902,511	6,091,117	7,366,911	6,483,779	10,375,027

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	881,578	842,716	914,103	908,643	921,330	937,767	941,883
51020	Overtime	8,966	6,500	6,500	5,500	5,500	5,500	5,500
51030	Benefits	224,361	202,812	224,790	226,827	231,294	236,884	238,935
51050	Employee Health & Safety	10,370	16,277	15,981	16,318	16,663	17,018	17,381
51500	Directors - Allowance & Stipend	19,173	20,138	25,126	25,628	26,141	26,664	27,197
51560	Directors - Travel	-52	1,470	2,000	2,100	2,205	2,315	2,431
51565	Directors - Mileage	230	0	0	0	0	0	0
52010	Travel	10,807	11,240	15,860	16,613	17,403	18,235	19,108
52020	Education & Training	355	3,300	2,000	2,000	2,000	2,000	2,000
52030	Memberships, Dues & Subscriptions	672	200	90	90	90	90	90
53020	Admin, Office Supplies & Postage	2,524	2,100	800	800	800	800	800
53030	Communication	15,953	16,986	17,325	17,672	18,025	18,386	18,753
53040	Advertising	2,660	6,000	6,000	6,000	6,000	6,000	6,000
53050	Insurance	27,335	26,077	27,380	28,750	30,187	31,696	33,284
53070	Bad Debts	-536	0	0	0	0	0	0
53080	Licence & Permits	0	30,750	9,950	19,954	9,958	19,962	9,966

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
54010	Legal	71,135	80,000	60,000	0	0	0	0
54030	Contracted Services	2,414,601	623,167	613,956	604,571	641,867	645,293	693,311
54040	Consulting Fees	40,841	51,400	214,817	201,281	73,281	77,378	77,378
55010	Repairs & Maintenance	196,555	193,043	171,346	142,278	142,942	143,639	144,371
55020	Operating Supplies	20,309	17,450	19,650	14,650	14,650	14,650	14,650
55030	Equipment	3,640	7,900	39,450	1,000	1,000	1,000	1,000
55040	Utilities	12,930	9,916	10,815	11,304	11,529	11,761	11,994
55050	Vehicles	212,148	170,959	170,368	202,376	220,337	239,764	261,048
55060	Rentals	37,199	0	0	0	0	0	0
56010	Debenture Interest	301,213	722,044	296,942	296,942	311,882	311,882	311,882
56020	Debenture Principal	347,905	0	341,766	341,766	371,009	371,009	371,009
56110	Short-Term Financing Interest	7,155	14,939	5,312	60,343	47,418	34,492	21,566
56610	Equipment Financing Interest	11,985	142,256	18,574	318,499	308,461	298,984	291,845
56620	Equipment Financing Principal	125,480	202,481	125,125	248,452	271,275	213,606	103,628
59000	Contribution to Reserve	363,905	363,905	461,250	95,264	302,394	536,605	787,328
59500	Transfer to Other Service	1,325,918	1,419,317	1,430,007	1,574,179	1,587,206	1,542,364	1,569,561
59510	Transfer to Other Service - General Admin. Fee	143,983	143,983	162,618	184,878	188,576	192,347	196,194
59520	Transfer to Other Service - IT Fee	33,670	33,670	38,612	39,384	40,172	40,975	41,795
59550	Transfer to Other Service - Environmental Services Fee	76,665	76,665	67,182	68,526	69,896	71,294	72,720
60000	Capital Expenditures	244,289	2,473,790	2,386,815	408,528	1,475,420	413,420	4,080,420
Total Expenses		7,195,920	7,933,453	7,902,511	6,091,116	7,366,911	6,483,780	10,375,028
Total Service		-7,754,026	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	59,366,473	0.367	217,850
Electoral Area 'E'	166,574,038	0.367	611,255
Electoral Area 'F'	158,075,471	0.367	580,069
Electoral Area 'G'	65,149,473	0.367	239,071
Village of Kaslo	34,993,582	0.367	128,411
City of Nelson	417,953,484	0.367	1,533,710
Village of Salmo	23,114,166	0.367	84,819
Nelson Old H	-10,325,027	0.367	-37,888
	914,901,660		3,357,297

S188 Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	695,900	695,900	723,735	781,634	844,165	911,698	984,634
41020	Grants in lieu of Taxes	3,645	3,896	5,270	5,270	5,270	5,270	5,270
42020	Sale of Services	2,448,414	2,386,363	2,740,696	2,595,837	2,621,796	2,648,013	2,674,494
42030	User Fees	113,023	25,724	25,724	25,724	25,724	25,724	25,724
42035	User Fees - Specified	31,262	14,580	14,959	15,348	15,747	15,746	15,746
43025	Grants - Specified	0	576,023	608,421	319,651	0	0	0
43100	Proceeds from Borrowing	0	0	0	2,151,808	2,350,000	2,300,000	8,400,000
43500	External Contributions & Contracts	824	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	2,150	4,500	4,500	1,500	1,500	1,500	1,500
44020	Investment Income & Interest	28,032	0	0	0	0	0	0
45000	Transfer from Reserves	242,676	1,735,756	2,405,916	672,861	20,000	3,520,000	20,000
45500	Transfer from Other Service	293,264	293,264	287,814	240,844	154,640	156,187	157,749
49100	Prior Year Surplus	1,448,704	1,160,485	576,207	0	0	0	0
Total Income		5,307,894	6,896,491	7,393,242	6,810,476	6,038,842	9,584,138	12,285,116

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	215,212	236,276	268,683	274,220	279,871	285,639	291,527
51020	Overtime	7,030	4,333	5,833	5,833	5,833	5,833	5,833
51030	Benefits	52,530	33,547	46,225	45,199	46,152	47,124	48,118
51050	Employee Health & Safety	4,741	8,236	7,340	7,523	7,712	7,904	8,102
51500	Directors - Allowance & Stipend	21,011	29,090	29,671	30,265	30,870	31,488	32,117
51560	Directors - Travel	-110	2,500	2,500	2,500	2,500	2,500	2,500
51565	Directors - Mileage	366	0	0	0	0	0	0
52010	Travel	11,085	12,879	11,326	11,842	12,384	12,953	13,551
52020	Education & Training	240	4,600	4,600	4,600	4,600	4,600	4,600
52030	Memberships, Dues & Subscriptions	76	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	2,224	3,030	3,160	3,160	3,160	3,160	3,160
53030	Communication	9,334	13,287	9,314	9,500	9,691	9,884	10,081
53040	Advertising	2,660	6,500	5,500	5,500	5,500	5,500	5,500
53050	Insurance	5,032	4,939	5,186	5,445	5,718	6,004	6,304
53070	Bad Debts	-713	0	0	0	0	0	0
53080	Licence & Permits	200	500	6,500	6,000	6,000	6,000	6,000

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
54030	Contracted Services	978,952	1,181,971	1,285,252	1,331,181	1,188,048	1,236,006	1,292,314
54040	Consulting Fees	9,911	303,000	282,500	20,000	10,000	10,000	10,000
55010	Repairs & Maintenance	39,567	37,600	40,100	18,100	18,100	18,100	18,100
55020	Operating Supplies	16,782	26,692	19,150	18,150	18,150	18,150	18,150
55030	Equipment	1,852	0	28,800	0	0	0	0
55040	Utilities	7,045	5,789	6,021	6,141	6,264	6,399	6,516
55060	Rentals	1,400	0	0	0	0	0	0
55900	Provisions	0	309,200	209,200	209,200	209,200	209,200	209,200
56010	Debenture Interest	23,310	11,655	25,506	54,718	54,718	114,378	114,378
56020	Debenture Principal	30,818	30,818	67,514	102,034	102,034	213,283	213,283
57010	Grants	0	144,723	660,691	0	0	0	0
59000	Contribution to Reserve	1,383,539	1,061,242	681,759	452,397	199,899	32,860	49,318
59500	Transfer to Other Service	873,205	933,654	1,130,540	1,183,168	1,198,930	1,228,793	1,243,115
59510	Transfer to Other Service - General Admin. Fee	82,384	82,384	106,058	132,325	134,972	137,671	140,425
59520	Transfer to Other Service - IT Fee	24,050	24,050	27,580	28,132	28,694	29,268	29,853
59550	Transfer to Other Service - Environmental Services Fee	72,218	72,218	76,743	78,278	79,843	81,440	83,069
60000	Capital Expenditures	279,457	2,311,779	2,339,991	2,765,064	2,370,000	5,820,000	8,420,000
Total Expenses		4,155,408	6,896,491	7,393,242	6,810,476	6,038,841	9,584,137	12,285,117
Total Service		1,152,486	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	140,864,608	0.099	139,498
Electoral Area 'I'	67,705,079	0.089	60,486
Electoral Area 'J'	103,808,818	0.103	106,523
Electoral Area 'K'	68,374,625	0.079	54,034
City of Castlegar	277,373,006	0.091	252,542
Village of Nakusp	42,679,030	0.113	48,128
Village of New Denver	17,347,083	0.098	17,022
Village of Silverton	8,355,943	0.054	4,513
Village of Slocan	10,067,950	0.114	11,479
Nelson Old H	10,325,027	0.107	11,034
Old Area I	15,841,350	0.117	18,475
	762,742,519		723,735

S189 Refuse Transfer-Area A
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	4,968	4,968	5,600	8,290	8,485	8,685	8,891
42035	User Fees - Specified	7,376	8,000	7,100	7,384	7,679	7,987	8,306
49100	Prior Year Surplus	4,548	3,000	2,500	0	0	0	0
Total Income		16,891	15,968	15,200	15,674	16,164	16,672	17,197

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	985	1,665	1,500	1,530	1,561	1,592	1,624
51020	Overtime	51	0	0	0	0	0	0
51030	Benefits	139	216	229	233	238	243	248
53050	Insurance	12	12	12	12	13	13	13
54030	Contracted Services	8,564	9,800	9,364	9,390	9,754	10,134	10,529
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59550	Transfer to Other Service - Environmental Services Fee	3,120	3,300	3,120	3,514	3,585	3,656	3,729
Total Expenses		13,846	15,968	15,200	15,674	16,165	16,672	17,198

Total Service	3,045	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	10,552,897	0.053	5,600
	10,552,897		5,600

S190 Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area K

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42020	Sale of Services	234,990	245,000	245,000	249,900	254,898	0	0
45000	Transfer from Reserves	0	0	100,000	320,000	512,882	0	0
49100	Prior Year Surplus	91,469	91,469	89,457	0	0	0	0
Total Income		326,459	336,469	434,457	569,900	767,780	0	0

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	533	0	550	555	561	0	0
54030	Contracted Services	0	0	0	320,000	666,219	0	0
54040	Consulting Fees	0	100,000	100,000	30,000	0	0	0
59000	Contribution to Reserve	140,494	140,494	235,932	118,370	0	0	0
59500	Transfer to Other Service	95,000	95,000	97,000	100,000	100,000	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	975	1,000	0	0
Total Expenses		237,002	336,469	434,457	569,900	767,780	0	0

Total Service	89,457	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	140,864,608	0.000	0
Electoral Area 'I'	67,705,079	0.000	0
Electoral Area 'J'	103,808,818	0.000	0
Village of New Denver	17,347,083	0.000	0
Village of Silverton	8,355,943	0.000	0
Village of Slocan	10,067,950	0.000	0
Nelson Old H	10,325,027	0.000	0
Defined Area 'K'	64,945,829	0.000	0
	423,420,337		0

S191 Museum and Archives-Creston and Areas B and C and Area A

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	123,691	123,691	127,211	129,849	132,443	135,089	137,787
41020	Grants in lieu of Taxes	431	0	0	0	0	0	0
49100	Prior Year Surplus	1,017	1,017	0	0	0	0	0
Total Income		125,139	124,708	127,211	129,849	132,443	135,089	137,787

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	123,156	123,156	125,619	128,131	130,694	133,308	135,974
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		124,708	124,708	127,211	129,849	132,443	135,089	137,787

Total Service		431	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	136,548,298	0.035	48,437
Electoral Area 'C'	57,050,932	0.035	20,237
Town of Creston	137,961,814	0.035	48,938
Defined Area 'A'	27,058,739	0.035	9,598
	358,619,783		127,211

S192 Museum-Salmo and Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	28,506	28,506	28,765	29,760	30,353	30,956	31,573
41020	Grants in lieu of Taxes	150	0	0	0	0	0	0
49100	Prior Year Surplus	186	0	320	0	0	0	0
Total Income		28,842	28,506	29,085	29,760	30,353	30,956	31,573

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	26,954	26,954	27,493	28,043	28,604	29,176	29,759
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		28,506	28,506	29,085	29,760	30,353	30,956	31,573

Total Service		335	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.025	16,108
Village of Salmo	23,114,166	0.055	12,657
	88,263,639		28,765

S193 Public Library-Creston and Areas A, B and C

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	538,429	538,429	566,320	583,659	592,657	601,832	611,587
41020	Grants in lieu of Taxes	1,508	500	500	500	500	500	500
49100	Prior Year Surplus	3,784	2,500	6,473	0	0	0	0
Total Income		543,721	541,429	573,293	584,159	593,157	602,332	612,087

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53030	Communication	880	1,041	1,051	1,062	1,072	1,083	1,094
53050	Insurance	7,311	6,697	7,400	7,474	7,549	7,624	7,700
54030	Contracted Services	323	1,030	1,041	1,051	1,062	1,072	1,083
54040	Consulting Fees	0	0	10,000	0	0	0	0
55010	Repairs & Maintenance	1,207	5,255	15,000	5,300	5,400	5,500	6,000
57010	Grants	444,823	444,823	468,212	476,476	484,906	493,504	502,274
59000	Contribution to Reserve	70,000	70,000	50,000	70,000	70,000	70,000	70,000
59500	Transfer to Other Service	120	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,200	3,200	3,200	3,264	3,329	3,396	3,464
59530	Transfer to Other Service - Community Services Fee	9,383	9,383	17,389	19,532	19,840	20,153	20,472
60000	Capital Expenditures	0	0	0	0	0	0	0
Total Expenses		537,247	541,429	573,293	584,159	593,157	602,332	612,087

Total Service	6,474	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.127	146,426
Electoral Area 'B'	136,548,298	0.127	172,927
Electoral Area 'C'	57,050,932	0.127	72,250
Town of Creston	137,961,814	0.127	174,717
	447,183,741		566,320

S194 Public Library-Kaslo and Area D

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	111,292	111,292	120,931	125,787	132,044	138,611	142,759
41020	Grants in lieu of Taxes	856	515	520	526	531	536	541
49100	Prior Year Surplus	1,160	3,260	-1,759	0	0	0	0
Total Income		113,308	115,067	119,692	126,313	132,575	139,147	143,300

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	111,415	111,415	118,100	124,595	130,825	137,366	141,487
59000	Contribution to Reserve	341	2,100	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		113,308	115,067	119,692	126,312	132,574	139,147	143,300

Total Service	0	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	34,993,582	0.143	50,042
Defined Area 'D'	49,571,932	0.143	70,889
	84,565,514		120,931

S195 Public Library-Salmo and Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	91,766	91,766	98,962	100,657	102,668	104,718	106,809
41020	Grants in lieu of Taxes	539	0	0	0	0	0	0
49100	Prior Year Surplus	735	735	-370	0	0	0	0
Total Income		93,039	92,501	98,592	100,657	102,668	104,718	106,809

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	90,949	90,949	97,000	98,940	100,919	102,937	104,996
59500	Transfer to Other Service	908	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		93,408	92,501	98,592	100,657	102,668	104,718	106,809

Total Service		-369	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.112	73,046
Village of Salmo	23,114,166	0.112	25,916
	88,263,639		98,962

S196 Public Library-Nakusp and Area K
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	99,617	99,617	99,626	104,454	106,540	108,668	110,838
41020	Grants in lieu of Taxes	1,671	0	0	0	0	0	0
49100	Prior Year Surplus	3,397	1,660	2,688	0	0	0	0
Total Income		104,685	101,277	102,314	104,454	106,540	108,668	110,838

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	99,725	99,725	100,722	102,736	104,791	106,887	109,025
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		101,277	101,277	102,314	104,454	106,540	108,668	110,838

Total Service		3,408	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	42,679,030	0.140	59,776
Defined Area 'K'	32,892,201	0.114	39,850
	75,571,231		99,626

S197 Public Library-Area J
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	98,961	98,961	100,964	103,088	105,147	107,246	109,388
41020	Grants in lieu of Taxes	11	0	0	0	0	0	0
49100	Prior Year Surplus	24	24	10	0	0	0	0
Total Income		98,996	98,986	100,974	103,088	105,147	107,246	109,388

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	97,434	97,434	99,382	101,370	103,397	105,465	107,575
59510	Transfer to Other Service - General Admin. Fee	975	975	975	994	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		98,986	98,986	100,974	103,088	105,147	107,246	109,388

Total Service		11	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	103,808,818	0.081	84,404
Old Area J	15,481,050	0.081	12,587
Old Blueberry ID	4,886,726	0.081	3,973
	124,176,594		100,964

S198 Public Library-Area I

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	87,088	87,088	88,839	90,709	92,521	94,368	96,252
49100	Prior Year Surplus	0	0	0	0	0	0	0
Total Income		87,088	87,089	88,839	90,709	92,521	94,368	96,252

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	85,537	85,537	87,247	88,992	90,772	92,587	94,439
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		87,089	87,089	88,839	90,709	92,521	94,368	96,252

Total Service		0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	67,705,079	0.106	71,994
Old Area I	15,841,350	0.106	16,845
	83,546,429		88,839

S199 Public Library-Area F
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	97,424	97,424	99,443	101,250	101,250	101,250	101,250
41020	Grants in lieu of Taxes	50	0	0	0	0	0	0
49100	Prior Year Surplus	109	109	50	0	0	0	0
Total Income		97,583	97,533	99,493	101,250	101,250	101,250	101,250

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	95,981	95,981	97,901	99,533	99,501	99,469	99,437
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		97,533	97,533	99,493	101,250	101,250	101,250	101,250

Total Service		50	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	158,075,471	0.063	99,443
	158,075,471		99,443

S200 Public Library-Area H
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	69,697	69,697	71,172	72,500	72,500	72,500	72,500
41020	Grants in lieu of Taxes	69	0	0	0	0	0	0
49100	Prior Year Surplus	138	138	69	0	0	0	0
Total Income		69,904	69,835	71,241	72,500	72,500	72,500	72,500

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	68,283	68,283	69,649	70,782	70,751	70,719	70,687
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		69,835	69,835	71,241	72,500	72,500	72,500	72,500

Total Service		69	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	118,199,997	0.060	71,172
	118,199,997		71,172

S201 Regional Parks-Creston and Areas B and C
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	34,363	34,363	37,681	138,735	144,206	144,688	145,176
41020	Grants in lieu of Taxes	130	0	0	0	0	0	0
43015	Donations - Specified	22,500	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	20,944	0	0	0	0	0	0
49100	Prior Year Surplus	78,508	78,356	77,383	0	0	0	0
Total Income		156,444	112,719	115,064	138,735	144,206	144,688	145,176

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
54030	Contracted Services	0	0	19,235	40,000	40,000	40,000	40,000
54040	Consulting Fees	19,503	50,000	45,000	45,000	45,000	45,000	45,000
59000	Contribution to Reserve	42,500	20,000	20,131	20,000	25,000	25,000	25,000
59100	Accumulated Operating Surplus	0	20,661	0	0	0	0	0
59500	Transfer to Other Service	0	5,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	16,083	16,083	29,723	32,741	33,192	33,653	34,121
Total Expenses		79,061	112,719	115,064	138,735	144,206	144,688	145,176

Total Service	77,383	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	136,548,298	0.011	15,518
Electoral Area 'C'	57,050,932	0.011	6,484
Town of Creston	137,961,814	0.011	15,679
	331,561,044		37,681

S202 Regional Parks-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	849,386	849,386	965,496	1,193,377	1,156,985	1,203,072	1,148,801
41020	Grants in lieu of Taxes	10,476	0	0	0	0	0	0
42045	Rental Income - Specified	1,000	0	0	0	0	0	0
43015	Donations - Specified	2,500	0	0	0	0	0	0
43020	Grants	0	265,000	80,000	0	0	0	0
43025	Grants - Specified	118,200	0	110,000	0	0	0	0
43030	Community Works Grants (Internal)	282,893	250,000	0	0	0	0	0
43300	Proceeds from Asset Disposal	539	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	0	112,000	0	0	0	0	0
45500	Transfer from Other Service	8,000	0	0	0	0	0	0
49100	Prior Year Surplus	287,440	277,000	103,000	0	0	0	0
Total Income		1,560,435	1,753,386	1,258,496	1,193,377	1,156,985	1,203,072	1,148,801

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	20,323	25,000	26,100	28,004	33,444	34,422	35,439
51020	Overtime	241	0	0	0	0	0	0
51030	Benefits	2,469	3,056	3,310	3,502	4,018	4,138	4,264
53020	Admin, Office Supplies & Postage	22	5,000	4,000	4,040	4,080	4,121	4,162
53040	Advertising	693	0	300	303	306	309	312
53050	Insurance	8,477	5,701	9,110	8,939	9,030	9,121	9,214
53080	Licence & Permits	470	700	700	701	702	703	704
54010	Legal	1,480	0	0	0	0	0	0
54030	Contracted Services	145,863	211,320	205,800	219,800	227,300	217,800	197,800
54040	Consulting Fees	15,430	30,000	30,000	45,300	30,603	30,909	31,218
55010	Repairs & Maintenance	39,132	79,750	77,000	79,150	79,301	79,455	79,609
55020	Operating Supplies	14,849	11,700	5,700	8,400	8,400	8,400	8,400
55030	Equipment	28,376	43,035	39,000	38,130	38,961	49,094	49,228
55040	Utilities	1,203	2,707	2,800	2,828	2,856	2,885	2,914
55050	Vehicles	215	500	600	606	612	618	624
55060	Rentals	139	0	0	0	0	0	0
56010	Debenture Interest	5,026	6,275	6,275	6,275	6,275	6,275	6,275
56020	Debenture Principal	23,065	23,064	23,064	23,064	23,064	23,064	23,064
57010	Grants	386,010	386,000	386,000	386,000	386,000	386,000	386,000
59000	Contribution to Reserve	20,000	20,000	25,000	40,000	40,000	40,000	40,000
59510	Transfer to Other Service - General Admin. Fee	9,665	9,665	13,774	18,241	18,606	18,978	19,357
59530	Transfer to Other Service - Community Services Fee	176,913	176,913	217,963	240,094	243,426	246,780	250,217
60000	Capital Expenditures	557,641	713,000	182,000	40,000	0	40,000	0
Total Expenses		1,457,701	1,753,386	1,258,496	1,193,377	1,156,985	1,203,072	1,148,801

Total Service	102,733	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.118	196,001
Electoral Area 'F'	158,075,471	0.118	186,001
Electoral Area 'G'	65,149,473	0.118	76,659
City of Nelson	417,953,484	0.118	491,788
Village of Salmo	23,114,166	0.118	27,197
Nelson Old H	-10,325,027	0.118	-12,149
	820,541,605		965,496

S203 Regional Parks-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	206,638	206,638	246,402	282,461	288,999	293,548	304,031
41020	Grants in lieu of Taxes	268	0	0	0	0	0	0
43020	Grants	91,724	0	0	0	0	0	0
43025	Grants - Specified	10,000	315,000	168,024	0	0	0	0
43030	Community Works Grants (Internal)	15,117	10,000	15,000	0	0	0	0
49100	Prior Year Surplus	8,015	34,885	-38,114	0	0	0	0
Total Income		331,762	566,523	391,312	282,461	288,999	293,548	304,031

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	31,751	59,000	42,000	49,500	51,000	51,000	52,200
51020	Overtime	511	0	0	0	0	0	0
51030	Benefits	3,904	6,360	4,850	5,630	5,750	2,750	2,750
52010	Travel	413	0	0	0	0	0	0
53040	Advertising	400	323	450	455	459	464	468
53050	Insurance	2,801	5,200	4,600	5,700	5,700	5,700	6,700
53080	Licence & Permits	0	750	800	800	800	800	800
54030	Contracted Services	40,888	34,000	54,170	37,187	38,304	38,421	41,238
55010	Repairs & Maintenance	30,111	50,950	29,000	31,500	32,600	33,300	38,000
55020	Operating Supplies	7,235	4,555	5,200	5,209	5,218	5,227	3,237
55030	Equipment	345	2,000	2,500	3,505	4,510	4,515	5,520
55050	Vehicles	60	0	0	0	0	0	0
55060	Rentals	2,835	0	0	0	0	0	0
59000	Contribution to Reserve	0	0	10,000	25,000	25,000	30,000	30,000
59510	Transfer to Other Service - General Admin. Fee	7,969	7,969	8,668	8,841	9,018	9,199	9,383
59530	Transfer to Other Service - Community Services Fee	80,415	80,415	99,074	109,134	110,640	112,173	113,736
60000	Capital Expenditures	160,236	315,000	130,000	0	0	0	0
Total Expenses		369,875	566,523	391,312	282,461	288,999	293,548	304,031

Total Service		-38,113	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	140,864,608	0.132	185,650
Village of New Denver	17,347,083	0.132	22,862
Village of Silverton	8,355,943	0.132	11,013
Village of Slocan	10,067,950	0.132	13,269
Nelson Old H	10,325,027	0.132	13,608
	186,960,611		246,402

S205 Regional Parks-Area A

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	151,890	151,891	218,777	258,683	287,026	258,195	263,025
41020	Grants in lieu of Taxes	1	0	0	0	0	0	0
43025	Grants - Specified	0	12,000	3,860	0	0	0	0
43030	Community Works Grants (Internal)	5,000	80,000	145,000	0	0	0	0
43505	External Contributions & Contracts - Specified	10,789	5,000	0	0	0	0	0
45000	Transfer from Reserves	0	41,158	0	0	0	0	0
49100	Prior Year Surplus	0	0	340	0	0	0	0
Total Income		167,681	290,049	367,977	258,683	287,026	258,195	263,025

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	1,304	15,000	15,000	17,200	18,408	18,624	19,849
51030	Benefits	161	1,850	2,050	2,250	2,250	2,350	2,400
53030	Communication	0	500	750	1,000	300	300	300
53050	Insurance	1,538	1,850	1,728	2,055	2,137	2,223	0
53080	Licence & Permits	70	0	0	0	0	0	0
54030	Contracted Services	4,738	7,000	12,670	16,757	16,844	16,933	17,022
54040	Consulting Fees	10,047	25,000	33,443	35,000	35,000	0	0
55010	Repairs & Maintenance	9,895	11,500	18,500	16,500	18,500	18,500	18,500
55020	Operating Supplies	381	3,000	2,000	1,500	1,500	1,500	1,500
55030	Equipment	335	4,000	4,500	6,000	6,000	6,000	6,000
56010	Debenture Interest	55,081	55,081	55,081	55,081	55,081	55,081	55,081
56020	Debenture Principal	43,525	43,525	43,525	43,525	43,525	43,525	43,525
59000	Contribution to Reserve	0	0	0	15,000	15,000	20,000	25,000
59510	Transfer to Other Service - General Admin. Fee	3,100	3,100	3,100	3,162	3,225	3,290	3,356
59530	Transfer to Other Service - Community Services Fee	32,166	32,166	39,630	43,654	44,256	44,870	45,493
60000	Capital Expenditures	5,000	86,477	136,000	0	25,000	25,000	25,000
Total Expenses		167,340	290,049	367,977	258,683	287,026	258,195	263,025

Total Service	340	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.189	218,777
	115,622,697		218,777

S207 Recreation Lands and Parks-Areas E and F (Blewett, Bonnington, Taghum)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
45000	Transfer from Reserves	0	0	0	0	0	0	0
49100	Prior Year Surplus	5,669	5,669	0	0	0	0	0
Total Income		5,669	5,669	0	0	0	0	0

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
54030	Contracted Services	0	0	0	0	0	0	0
59000	Contribution to Reserve	5,669	5,669	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	0	0	0	0	0	0	0
59530	Transfer to Other Service - Community Services Fee	0	0	0	0	0	0	0
Total Expenses		5,669	5,669	0	0	0	0	0
Total Service		0	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.000	0
Electoral Area 'F'	158,075,471	0.000	0
Nelson Old E	6,451,225	0.000	0
Nelson Old F	25,966,825	0.000	0
	357,067,559		0

S208 Ski Hill-New Denver, Nakusp, Silverton and Areas K and H

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	20,000	20,000	20,000	20,000	20,000	20,000	20,000
41020	Grants in lieu of Taxes	161	30	0	0	0	0	0
49100	Prior Year Surplus	90	-75	129	0	0	0	0
Total Income		20,251	19,955	20,129	20,000	20,000	20,000	20,000

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	145	139	160	162	163	165	166
57010	Grants	18,264	18,264	18,377	18,121	18,087	18,054	18,020
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		19,961	19,955	20,129	20,000	20,000	20,000	20,000

Total Service		290	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	68,374,625	0.013	8,579
Village of Nakusp	42,679,030	0.013	5,355
Village of New Denver	17,347,083	0.013	2,177
Village of Silverton	8,355,943	0.013	1,048
Defined Area 'H'	22,638,161	0.013	2,841
	159,394,842		20,000

S209 Recreation Facility-Area A (Riondel)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	144,510	144,510	174,158	205,779	205,340	204,946	204,576
42020	Sale of Services	0	555	561	567	572	578	584
42040	Rental Income	4,320	15,920	16,120	16,320	16,520	16,720	16,920
42045	Rental Income - Specified	9,557	0	0	0	0	0	0
43010	Donations	520	0	0	0	0	0	0
43020	Grants	10,000	0	0	0	0	0	0
43100	Proceeds from Borrowing	0	200,000	200,000	0	0	0	0
43500	External Contributions & Contracts	4,564	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	7,843	8,151	5,232	5,284	5,337	5,391	5,445
45000	Transfer from Reserves	0	52,000	0	0	0	0	0
45500	Transfer from Other Service	3,730	3,730	203,730	0	0	0	0
49100	Prior Year Surplus	18,969	15,000	52,350	0	0	0	0
Total Income		204,012	439,866	652,151	227,950	227,770	227,635	227,524

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	38,109	51,800	54,120	54,661	55,208	55,760	56,317
51020	Overtime	228	750	750	750	750	750	750
51030	Benefits	10,729	12,800	14,000	14,140	14,281	14,424	14,568
51050	Employee Health & Safety	226	1,020	1,030	1,041	1,051	1,062	1,072
53020	Admin, Office Supplies & Postage	173	721	730	738	745	752	760
53030	Communication	2,337	2,142	2,233	2,256	2,278	2,301	2,324
53040	Advertising	184	714	725	732	740	747	755
53050	Insurance	6,916	5,532	5,588	5,644	5,700	5,757	5,815
54030	Contracted Services	2,994	2,040	2,000	2,020	2,040	2,061	2,081
54040	Consulting Fees	7,012	2,000	0	0	0	0	0
55010	Repairs & Maintenance	19,263	7,799	8,757	8,844	8,933	9,022	9,112
55015	Repairs & Maintenance - Specified	0	1,530	1,545	1,561	1,577	1,592	1,608
55020	Operating Supplies	5,744	4,590	4,636	4,683	4,730	4,777	4,825
55025	Chemicals	39	0	0	0	0	0	0
55030	Equipment	817	1,836	1,854	1,873	1,892	1,911	1,930
55040	Utilities	23,673	19,892	28,200	28,482	28,767	29,054	29,345
55050	Vehicles	1,820	1,173	1,185	1,197	1,209	1,221	1,233
55055	Vehicles - Specified	0	918	930	939	949	958	968
55060	Rentals	40	103	104	105	106	107	108
56110	Short-Term Financing Interest	0	5,400	6,109	7,471	5,368	3,288	1,208
56120	Short-Term Financing Principal	0	37,725	40,000	40,000	40,000	40,000	40,000
59000	Contribution to Reserve	0	0	39,301	10,000	10,000	10,000	10,000
59500	Transfer to Other Service	1,500	0	10,000	10,100	10,201	10,303	10,406
59510	Transfer to Other Service - General Admin. Fee	11,334	11,334	8,205	8,369	8,536	8,707	8,881
59520	Transfer to Other Service - IT Fee	2,405	2,405	2,758	2,813	2,869	2,927	2,985
59530	Transfer to Other Service - Community Services Fee	15,639	15,639	17,389	19,532	19,840	20,153	20,472
60000	Capital Expenditures	0	250,000	400,000	0	0	0	0
Total Expenses		151,181	439,866	652,151	227,950	227,769	227,634	227,524

Total Service	52,831	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	10,552,897	1.650	174,158
	10,552,897		174,158

S210 Recreation Facility-Area G (Ymir)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	10,672	10,672	10,959	11,287	11,510	11,737	11,969
41020	Grants in lieu of Taxes	16	0	0	0	0	0	0
49100	Prior Year Surplus	33	33	15	0	0	0	0
Total Income		10,721	10,705	10,974	11,287	11,510	11,737	11,969

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	9,153	9,153	9,382	9,570	9,761	9,956	10,155
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		10,705	10,705	10,974	11,287	11,510	11,737	11,969

Total Service	16	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	10,552,897	0.104	10,959
	10,552,897		10,959

S211 Recreation Facility-Area F (North Shore)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42040	Rental Income	20,000	20,000	20,000	20,400	20,808	21,224	21,649
42045	Rental Income - Specified	18,490	15,000	19,961	29,222	29,518	29,818	30,121
45500	Transfer from Other Service	24,385	21,900	2,757	2,812	2,868	2,926	2,984
49100	Prior Year Surplus	2,734	2,734	13,400	0	0	0	0
Total Income		65,609	59,634	56,118	52,434	53,194	53,968	54,754

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53020	Admin, Office Supplies & Postage	75	0	0	0	0	0	0
53030	Communication	454	0	0	0	0	0	0
53050	Insurance	2,236	2,200	2,300	2,323	2,346	2,370	2,393
54030	Contracted Services	21,649	10,000	6,500	6,565	6,631	6,697	6,764
55010	Repairs & Maintenance	459	3,000	3,000	3,030	3,060	3,091	3,122
55020	Operating Supplies	208	2,000	2,020	2,040	2,061	2,081	2,102
55030	Equipment	282	0	0	0	0	0	0
55040	Utilities	6,454	6,556	6,500	6,565	6,631	6,697	6,764
59000	Contribution to Reserve	855	855	6,273	0	0	0	0
59500	Transfer to Other Service	10,120	10,000	10,440	10,649	10,862	11,079	11,301
59510	Transfer to Other Service - General Admin. Fee	1,447	1,447	1,696	1,730	1,765	1,800	1,836
59530	Transfer to Other Service - Community Services Fee	4,676	4,676	17,389	19,532	19,840	20,153	20,472
60000	Capital Expenditures	0	18,900	0	0	0	0	0
Total Expenses		48,915	59,634	56,118	52,434	53,195	53,968	54,753

Total Service		16,694	0	0	0	0	0	0
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S212 Recreation Facility-Area K (Burton)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	18,743	18,743	18,783	18,909	18,940	18,972	19,004
49100	Prior Year Surplus	0	0	0	0	0	0	0
Total Income		18,743	18,743	18,783	18,909	18,940	18,972	19,004

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	17,191	17,191	17,191	17,191	17,191	17,191	17,191
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		18,743	18,743	18,783	18,909	18,940	18,972	19,004

Total Service		0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	13,060,915	0.144	18,783
	13,060,915		18,783

S213 Recreation Facility-Area K (Fauquier)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	11,194	11,194	11,235	11,360	11,392	11,424	11,456
49100	Prior Year Surplus	1	1	0	0	0	0	0
Total Income		11,195	11,195	11,235	11,360	11,392	11,424	11,456

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	9,643	9,643	9,643	9,643	9,643	9,643	9,643
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		11,195	11,195	11,235	11,360	11,392	11,424	11,456

Total Service		0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	6,480,791	0.173	11,235
	6,480,791		11,235

S214 Recreation Facility-Area H (South Slocan)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42040	Rental Income	0	0	0	0	0	0	0
43025	Grants - Specified	0	150,000	0	0	0	0	0
45000	Transfer from Reserves	0	56,467	0	0	0	0	0
45500	Transfer from Other Service	15,453	0	0	0	0	0	0
49100	Prior Year Surplus	0	0	0	0	0	0	0
Total Income		15,453	206,467	0	0	0	0	0

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	1,075	0	0	0	0	0	0
53080	Licence & Permits	0	0	0	0	0	0	0
54030	Contracted Services	0	0	0	0	0	0	0
55010	Repairs & Maintenance	139	0	0	0	0	0	0
55020	Operating Supplies	0	0	0	0	0	0	0
55040	Utilities	720	800	0	0	0	0	0
59100	Accumulated Operating Surplus	0	0	0	0	0	0	0
59500	Transfer to Other Service	1,975	5,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	0	0	0	0	0
59530	Transfer to Other Service - Community Services Fee	4,692	4,692	0	0	0	0	0
60000	Capital Expenditures	5,878	195,000	0	0	0	0	0
Total Expenses		15,453	206,467	0	0	0	0	0

Total Service		0	0	0	0	0	0	0
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S215 Salmo Wellness Centre-Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	11,505	11,505	11,570	11,717	11,749	11,781	11,813
41020	Grants in lieu of Taxes	22	0	0	0	0	0	0
49100	Prior Year Surplus	47	47	22	0	0	0	0
Total Income		11,574	11,552	11,592	11,717	11,749	11,781	11,813

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	10,000	10,000	10,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		11,552	11,552	11,592	11,717	11,749	11,781	11,813

Total Service		22	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.018	11,570
	65,149,473		11,570

S216 Castlegar & District Youth Centre-Areas I and J

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	0	0	0	1,206	6,749	6,781	6,813
49100	Prior Year Surplus	13,657	13,657	12,103	5,511	0	0	0
Total Income		13,657	13,657	12,103	6,717	6,749	6,781	6,813

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	0	5,000	5,000	5,000	5,000	5,000	5,000
59100	Accumulated Operating Surplus	0	7,105	5,511	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		1,552	13,657	12,103	6,717	6,749	6,781	6,813
Total Service		12,105	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	67,705,079	0.000	0
Old Area I	15,841,350	0.000	0
Defined Area 'J'	95,523,789	0.000	0
	179,070,218		0

S217 Crawford Bay Beach & Hall-Area A

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	22,425	22,425	37,940	38,699	39,473	40,262	41,067
49100	Prior Year Surplus	0	0	0	0	0	0	0
Total Income		22,425	22,425	37,940	38,699	39,473	40,262	41,067

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	20,873	20,873	36,348	36,981	37,723	38,482	39,254
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		22,425	22,425	37,940	38,699	39,472	40,263	41,067

Total Service		0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	29,303,432	0.129	37,940
	29,303,432		37,940

S218 Salmo Valley Youth & Community Centre-Salmo and Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	56,363	56,363	74,452	75,977	77,295	78,637	80,007
41020	Grants in lieu of Taxes	219	0	0	0	0	0	0
49100	Prior Year Surplus	319	319	140	0	0	0	0
Total Income		56,902	56,682	74,592	75,977	77,295	78,637	80,007

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	55,130	55,130	73,000	74,260	75,545	76,856	78,193
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		56,682	56,682	74,592	75,977	77,295	78,637	80,007

Total Service		220	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.084	54,955
Village of Salmo	23,114,166	0.084	19,497
	88,263,639		74,452

S219 TV Society-New Denver, Silverton and Area H
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	20,877	20,877	20,879	20,901	20,923	20,945	20,968
41020	Grants in lieu of Taxes	13	0	0	0	0	0	0
49100	Prior Year Surplus	165	0	0	0	0	0	0
Total Income		21,055	20,877	20,879	20,901	20,923	20,945	20,968

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	225	202	204	206	208	210	212
57010	Grants	19,700	19,700	19,700	19,700	19,700	19,700	19,700
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
Total Expenses		20,900	20,877	20,879	20,901	20,923	20,945	20,968
Total Service		156	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	17,347,083	0.051	8,821
Village of Silverton	8,355,943	0.051	4,249
Defined Area 'H'	15,358,924	0.051	7,810
	41,061,950		20,879

S220 TV Society-Area H (Slocan Valley South)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	25,103	25,103	25,108	25,133	25,159	25,185	25,211
41020	Grants in lieu of Taxes	22	0	0	0	0	0	0
49100	Prior Year Surplus	1	0	0	0	0	0	0
Total Income		25,126	25,103	25,108	25,133	25,159	25,185	25,211

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	181	126	131	136	142	147	153
57010	Grants	24,003	24,003	24,003	24,003	24,003	24,003	24,003
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
Total Expenses		25,158	25,103	25,108	25,133	25,159	25,185	25,211

Total Service		-32	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	98,167,739	0.026	25,108
	98,167,739		25,108

S221 Community Facility Recreation & Parks-Kaslo and Area D

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	241,976	241,976	252,003	309,567	320,904	319,559	492,846
41020	Grants in lieu of Taxes	1,684	1,600	1,600	1,600	1,600	1,600	1,600
42030	User Fees	19,004	23,000	18,000	18,000	18,000	18,000	18,000
43020	Grants	0	14,043	14,043	0	0	0	0
43025	Grants - Specified	0	0	6,800	0	0	0	0
43030	Community Works Grants (Internal)	20,000	46,565	0	0	0	0	0
44020	Investment Income & Interest	971	200	200	200	200	200	200
49100	Prior Year Surplus	65,683	67,238	60,850	4,612	0	0	0
Total Income		349,317	394,622	353,496	333,979	340,704	339,359	512,646

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	5,806	5,500	10,500	9,220	9,449	10,187	10,434
51030	Benefits	514	400	1,100	900	400	400	400
53040	Advertising	578	600	900	900	900	900	900
53050	Insurance	2,451	2,579	2,744	2,725	2,752	2,778	2,805
53080	Licence & Permits	88	400	400	400	400	400	400
54030	Contracted Services	25,408	49,000	35,000	36,500	36,500	38,000	38,000
55010	Repairs & Maintenance	3,347	27,700	14,700	17,800	19,700	14,800	16,700
55020	Operating Supplies	7,697	3,450	7,750	2,450	2,350	2,450	2,350
55025	Chemicals	1,907	0	0	0	0	0	0
55030	Equipment	3,043	7,000	14,250	10,250	14,250	14,250	14,250
55035	Radio Equipment	114	1,000	550	550	550	550	550
55060	Rentals	0	100	0	0	0	0	0
57010	Grants	158,652	163,995	162,959	161,239	161,239	161,239	161,239
59000	Contribution to Reserve	10,000	10,000	10,000	10,000	10,000	10,000	10,000
59100	Accumulated Operating Surplus	0	0	4,612	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	6,351	6,351	4,744	4,839	4,936	5,034	5,135
59530	Transfer to Other Service - Community Services Fee	62,504	62,504	69,244	76,206	77,279	78,371	79,483
60000	Capital Expenditures	0	54,043	14,043	0	0	0	170,000
Total Expenses		288,460	394,622	353,496	333,979	340,704	339,359	512,646

Total Service	60,858	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	59,366,473	0.267	158,547
Village of Kaslo	34,993,582	0.267	93,456
	94,360,055		252,003

S222 Arena (Castlegar Complex)-Castlegar and Areas I and J

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	1,972,460	1,972,460	2,818,031	2,971,086	3,101,679	3,077,684	3,102,551
41020	Grants in lieu of Taxes	9,919	9,000	9,000	9,000	9,000	9,000	9,000
42015	Sale of Goods - Specified	21,964	70,100	10,100	10,500	11,000	11,500	12,000
42025	Sale of Services - Specified	92,578	64,072	90,089	91,686	93,314	94,976	96,670
42030	User Fees	-334	0	0	0	0	0	0
42035	User Fees - Specified	7,253	6,000	6,277	6,403	6,531	6,661	6,794
42040	Rental Income	-29	0	0	0	0	0	0
42045	Rental Income - Specified	260,131	266,825	289,328	336,231	344,272	352,514	362,525
43010	Donations	0	10,000	10,000	0	0	0	0
43025	Grants - Specified	77,235	15,000	8,200	5,000	5,000	5,000	5,000
43030	Community Works Grants (Internal)	45,540	50,000	0	0	0	0	0
43505	External Contributions & Contracts - Specified	1,754	0	0	375,000	0	0	0
44010	Penalties & Fees	-380	0	0	0	0	0	0
44020	Investment Income & Interest	1,336	0	0	0	0	0	0
45000	Transfer from Reserves	0	150,000	924,000	0	0	0	0
45500	Transfer from Other Service	5,366	4,545	4,590	4,636	4,683	4,730	4,777
49100	Prior Year Surplus	388,078	415,000	194,803	0	0	0	0
Total Income		2,882,872	3,033,002	4,364,418	3,809,542	3,575,478	3,562,064	3,599,317

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	782,418	893,175	834,329	850,285	866,554	883,140	900,051
51020	Overtime	15,891	0	12,506	12,631	12,757	12,885	13,014
51030	Benefits	187,909	228,041	191,952	195,601	199,321	203,114	206,981
51050	Employee Health & Safety	4,061	7,200	6,767	6,835	6,903	6,972	7,042
51060	Employee Incentives	840	1,000	1,000	1,010	1,020	1,030	1,041
52010	Travel	195	4,000	4,000	4,040	4,080	4,121	4,162
52020	Education & Training	2,033	10,400	10,400	10,504	10,609	10,715	10,822
52030	Memberships, Dues & Subscriptions	374	1,000	1,000	1,010	1,020	1,030	1,041
53020	Admin, Office Supplies & Postage	15,412	11,000	14,000	14,140	14,281	14,424	14,568
53030	Communication	14,591	16,924	17,750	17,927	18,107	18,288	18,471
53040	Advertising	21,237	32,434	32,500	32,825	33,153	33,485	33,820
53050	Insurance	52,366	57,215	55,520	56,074	56,635	57,200	57,771
53060	Bank Charges	12,854	10,000	10,100	10,201	10,303	10,406	10,510

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53070	Bad Debts	-290	0	0	0	0	0	0
53080	Licence & Permits	2,033	1,950	2,300	2,323	2,346	2,370	2,393
54010	Legal	233	1,000	1,000	1,010	1,020	1,030	1,041
54030	Contracted Services	176,988	186,730	219,989	222,903	224,382	225,876	227,385
54040	Consulting Fees	20,106	85,000	45,000	20,000	20,000	20,000	20,000
55010	Repairs & Maintenance	19,933	67,350	85,100	90,071	95,547	96,027	96,512
55015	Repairs & Maintenance - Specified	0	2,500	2,500	2,525	2,550	2,576	2,602
55020	Operating Supplies	71,383	90,200	74,320	74,938	75,563	76,193	76,830
55025	Chemicals	578	4,475	4,475	4,475	4,475	4,475	4,475
55030	Equipment	3,400	33,974	44,300	45,663	46,030	46,400	46,774
55040	Utilities	137,947	139,400	151,900	154,938	158,037	161,197	164,421
55050	Vehicles	16,796	12,500	14,000	14,140	14,281	14,424	14,568
55060	Rentals	2,000	1,000	1,000	1,010	1,020	1,030	1,041
57010	Grants	408,350	412,000	412,000	412,000	412,000	412,000	412,000
59000	Contribution to Reserve	92,490	92,490	0	0	60,000	475,000	500,000
59500	Transfer to Other Service	54,897	0	0	0	375,000	0	0
59510	Transfer to Other Service - General Admin. Fee	100,185	100,185	111,034	124,321	126,807	129,343	131,930
59520	Transfer to Other Service - IT Fee	43,290	43,290	49,644	50,637	51,650	52,683	53,736
59530	Transfer to Other Service - Community Services Fee	126,568	126,568	279,033	300,503	305,026	309,628	314,314
60000	Capital Expenditures	284,522	360,000	1,675,000	1,075,000	365,000	275,000	250,000
Total Expenses		2,671,589	3,033,002	4,364,418	3,809,542	3,575,478	3,562,064	3,599,317
Total Service		211,283	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	67,705,079	0.628	425,040
Electoral Area 'J'	103,808,818	0.628	651,693
City of Castlegar	277,373,006	0.628	1,741,298
	448,886,903		2,818,031

S223 Recreation Facility-Nakusp and Area K
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	422,552	422,552	430,430	452,557	461,606	470,835	480,248
41020	Grants in lieu of Taxes	6,495	0	0	0	0	0	0
49100	Prior Year Surplus	6,667	0	13,162	0	0	0	0
Total Income		435,714	422,552	443,592	452,557	461,606	470,835	480,248

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	421,000	421,000	442,000	450,840	459,857	469,054	478,435
59510	Transfer to Other Service - General Admin. Fee	975	975	975	994	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		422,552	422,552	443,592	452,557	461,606	470,835	480,248
Total Service		13,162	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	42,679,030	0.555	236,923
Defined Area 'K'	34,858,099	0.555	193,507
	77,537,129		430,430

S224 Recreation Facility-Creston and Areas B, C and Area A

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	4,332,775	4,332,775	4,448,250	4,552,026	4,641,908	4,733,577	4,827,069
41020	Grants in lieu of Taxes	15,104	7,200	7,272	7,345	7,418	7,492	7,567
42015	Sale of Goods - Specified	6,800	7,100	18,000	18,180	18,362	18,545	18,731
42025	Sale of Services - Specified	90,620	122,290	198,653	200,640	202,646	204,672	206,719
42030	User Fees	171	0	0	0	0	0	0
42035	User Fees - Specified	304,532	225,000	404,441	462,513	467,138	471,810	475,600
42040	Rental Income	415	0	0	0	0	0	0
42045	Rental Income - Specified	237,732	189,000	273,206	309,711	312,958	316,028	319,162
43015	Donations - Specified	5,720	0	12,500	2,525	2,550	2,576	2,602
43020	Grants	0	10,000	0	0	0	0	0
43025	Grants - Specified	1,000	5,000	126,000	0	0	0	0
43505	External Contributions & Contracts - Specified	479	18,000	0	0	0	0	0
44010	Penalties & Fees	5,213	0	0	0	0	0	0
44020	Investment Income & Interest	483	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	0	0	500,779	0	0
45500	Transfer from Other Service	41,693	26,600	27,350	27,855	28,370	28,896	29,431
49100	Prior Year Surplus	877,881	880,000	1,035,000	0	0	0	0
Total Income		5,920,617	5,822,965	6,550,672	5,580,795	6,182,130	5,783,596	5,886,882

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	1,434,189	1,659,600	1,572,140	1,632,582	1,655,993	1,683,570	1,711,243
51020	Overtime	20,288	33,553	30,714	32,682	29,543	26,596	27,319
51030	Benefits	355,551	411,900	413,474	419,736	426,453	433,351	440,425
51050	Employee Health & Safety	5,550	20,650	16,291	16,406	16,521	16,623	16,637
51060	Employee Incentives	1,524	2,000	2,018	2,033	2,049	2,072	2,095
51550	Directors - Expenses	0	1,200	1,200	1,200	1,200	1,200	1,200
51560	Directors - Travel	0	1,000	1,010	1,020	1,030	1,041	1,051
52010	Travel	3,043	10,750	14,907	15,020	15,133	15,276	15,057
52020	Education & Training	11,348	36,000	35,335	34,305	34,628	34,921	34,693
52030	Memberships, Dues & Subscriptions	1,446	4,000	3,748	3,786	3,824	3,857	3,838
53020	Admin, Office Supplies & Postage	20,742	22,725	22,955	23,191	23,423	23,628	23,852
53030	Communication	19,335	21,775	21,880	21,979	22,079	22,182	22,279
53040	Advertising	11,867	44,000	44,150	44,548	44,933	45,336	44,754
53050	Insurance	93,129	86,000	86,860	87,729	88,606	89,492	90,387

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53060	Bank Charges	10,262	12,500	12,625	12,751	12,879	13,008	13,138
53070	Bad Debts	-148	500	505	510	515	520	526
53080	Licence & Permits	4,555	8,000	8,080	8,161	8,242	8,325	8,408
54010	Legal	233	2,000	2,000	2,000	2,000	2,000	2,000
54030	Contracted Services	60,274	105,700	133,603	124,314	125,032	125,758	126,490
54040	Consulting Fees	12,390	33,500	37,500	10,000	10,000	10,000	10,000
55010	Repairs & Maintenance	124,950	165,500	182,925	174,654	176,400	178,165	179,946
55020	Operating Supplies	68,096	100,500	111,548	111,991	113,044	114,104	115,176
55025	Chemicals	42,840	40,000	40,400	40,804	41,212	41,624	42,040
55030	Equipment	10,281	79,000	84,000	84,000	84,000	84,000	84,000
55035	Radio Equipment	0	2,500	2,525	2,550	2,576	2,602	2,628
55040	Utilities	346,004	327,000	400,000	408,000	416,160	424,483	432,973
55050	Vehicles	10,998	5,500	5,535	5,570	5,606	5,642	5,679
55060	Rentals	62,406	66,500	67,145	67,816	68,495	69,180	69,871
56010	Debenture Interest	473,557	469,720	485,000	485,000	485,000	485,000	485,000
56020	Debenture Principal	536,280	536,280	551,000	551,000	551,000	551,000	551,000
57010	Grants	147,056	148,000	149,465	150,945	152,439	153,948	155,473
59000	Contribution to Reserve	423,657	423,657	480,000	53,165	0	177,006	218,432
59500	Transfer to Other Service	15,055	10,000	5,000	5,000	5,000	5,000	5,000
59510	Transfer to Other Service - General Admin. Fee	210,184	210,184	213,762	221,688	226,121	230,644	235,257
59520	Transfer to Other Service - IT Fee	86,580	86,580	99,288	101,274	103,299	105,365	107,473
59530	Transfer to Other Service - Community Services Fee	57,691	57,691	257,083	273,385	277,695	282,079	286,541
60000	Capital Expenditures	260,333	577,000	955,000	350,000	950,000	315,000	315,000
Total Expenses		4,941,547	5,822,965	6,550,672	5,580,795	6,182,130	5,783,596	5,886,882
Total Service		979,070	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	136,548,298	1.240	1,693,719
Electoral Area 'C'	57,050,932	1.240	707,649
Town of Creston	137,961,814	1.240	1,711,251
Defined Area 'A'	27,058,739	1.240	335,631
	358,619,783		4,448,250

S225 Swimming Pool-Salmo and Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	57,400	57,400	59,934	81,277	82,901	84,555	86,243
41020	Grants in lieu of Taxes	301	0	0	0	0	0	0
49100	Prior Year Surplus	50,658	50,591	51,203	0	0	0	0
Total Income		108,359	107,991	111,137	81,277	82,901	84,555	86,243

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
59100	Accumulated Operating Surplus	0	37,495	16,545	0	0	0	0
59500	Transfer to Other Service	55,540	68,944	93,000	79,560	81,151	82,774	84,430
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		57,092	107,991	111,137	81,277	82,901	84,555	86,243

Total Service		51,267	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.052	33,563
Village of Salmo	23,114,166	0.114	26,371
	88,263,639		59,934

S226 Recreation Facility-Nelson and Areas F and Defined E

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	3,138,122	3,138,122	3,362,521	3,471,983	3,540,319	3,610,010	3,681,084
41020	Grants in lieu of Taxes	46,757	47,000	47,000	47,000	47,000	47,000	47,000
42015	Sale of Goods - Specified	30,988	30,500	36,800	38,572	39,895	41,271	42,702
42025	Sale of Services - Specified	307,007	319,321	396,012	411,853	428,327	445,460	463,278
42030	User Fees	360	0	0	0	0	0	0
42035	User Fees - Specified	810,490	887,391	1,025,000	1,242,566	1,244,616	1,246,081	1,247,667
42040	Rental Income	140	0	0	0	0	0	0
42045	Rental Income - Specified	384,806	344,000	402,150	421,116	437,721	454,989	472,949
43015	Donations - Specified	110	0	0	0	0	0	0
43025	Grants - Specified	4,554	27,980	28,000	28,050	28,100	28,152	28,203
43035	Community Works Grants - Specified	0	23,000	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	0	0	277,912	0	0
43300	Proceeds from Asset Disposal	1,562	500	500	0	0	0	0
43500	External Contributions & Contracts	1,858	184,200	184,200	184,200	184,200	184,200	184,200
43505	External Contributions & Contracts - Specified	191,295	0	0	0	0	0	0
44010	Penalties & Fees	458	250	250	250	250	250	250
44020	Investment Income & Interest	1,565	1,500	1,500	1,500	1,500	1,500	1,500
45000	Transfer from Reserves	0	38,260	0	0	592,537	0	0
45500	Transfer from Other Service	102,199	10,250	10,455	10,873	11,308	11,760	12,231
49100	Prior Year Surplus	452,932	453,246	586,143	0	0	0	0
Total Income		5,475,203	5,505,520	6,080,531	5,857,963	6,833,685	6,070,673	6,181,064

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	2,225,625	2,522,386	2,360,135	2,397,744	2,437,717	2,477,198	2,519,454
51020	Overtime	24,706	27,455	32,050	32,534	33,026	33,526	34,035
51030	Benefits	465,366	559,456	531,781	541,686	551,781	562,071	572,559
51050	Employee Health & Safety	12,768	27,415	28,050	28,337	28,626	28,919	29,214
51060	Employee Incentives	770	0	3,900	2,525	2,550	2,576	2,602
51500	Directors - Allowance & Stipend	193	0	0	0	0	0	0
52010	Travel	2,178	14,480	18,849	19,038	19,228	19,420	19,615
52020	Education & Training	9,762	41,679	58,009	58,589	59,175	59,767	60,365
52030	Memberships, Dues & Subscriptions	2,127	5,650	4,860	3,282	3,315	3,348	3,382
53020	Admin, Office Supplies & Postage	29,662	37,876	38,200	38,047	38,397	38,751	39,109
53030	Communication	14,091	12,017	10,660	10,262	10,364	10,468	10,573

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53040	Advertising	20,012	50,850	50,900	51,409	51,923	52,442	52,967
53050	Insurance	89,956	83,796	89,800	90,698	91,605	92,521	93,446
53060	Bank Charges	25,642	20,000	20,000	20,200	20,402	20,606	20,812
53080	Licence & Permits	5,624	10,850	10,700	10,807	10,915	11,024	11,134
54030	Contracted Services	192,083	269,044	221,467	223,445	225,644	227,866	230,109
54040	Consulting Fees	16,296	0	112,000	12,120	12,241	12,364	12,487
55010	Repairs & Maintenance	141,744	161,230	196,950	185,789	187,647	189,524	191,419
55020	Operating Supplies	119,368	113,316	117,161	114,737	115,884	117,043	118,214
55025	Chemicals	30,763	39,040	39,820	40,218	40,620	41,027	41,437
55030	Equipment	28,840	24,816	68,928	57,564	58,104	58,650	59,202
55035	Radio Equipment	405	3,875	5,175	5,227	5,279	5,332	5,385
55040	Utilities	495,579	417,020	515,500	520,655	525,862	531,120	536,431
55050	Vehicles	5,191	3,500	9,500	9,595	9,691	9,788	9,886
55060	Rentals	8,373	17,500	17,675	17,852	18,030	18,211	18,393
56010	Debenture Interest	232,330	232,330	232,330	232,330	232,330	232,330	232,330
56020	Debenture Principal	228,697	228,697	228,697	228,697	228,697	228,697	228,697
56110	Short-Term Financing Interest	0	0	0	0	11,000	8,250	5,500
56120	Short-Term Financing Principal	0	0	0	0	55,107	55,107	55,107
57010	Grants	37,916	37,916	58,295	58,878	59,467	60,062	60,662
59500	Transfer to Other Service	3,676	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	261,315	261,315	291,703	328,534	335,105	341,807	348,643
59520	Transfer to Other Service - IT Fee	105,820	105,820	121,352	123,779	126,255	128,780	131,355
59530	Transfer to Other Service - Community Services Fee	57,691	57,691	257,083	273,385	277,695	282,079	286,541
60000	Capital Expenditures	2,500	118,500	329,000	120,000	950,000	110,000	140,000
Total Expenses		4,897,071	5,505,520	6,080,531	5,857,962	6,833,685	6,070,673	6,181,064
Total Service		578,132	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	158,075,471	0.521	824,308
City of Nelson	417,953,484	0.521	2,179,480
Defined Area 'E'	68,793,334	0.521	358,733
	644,822,289		3,362,521

S227 Aquatic Centre-Castlegar and Areas J and I

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	848,450	848,450	860,908	1,093,265	1,101,156	1,258,733	1,365,974
41020	Grants in lieu of Taxes	4,561	4,000	4,000	4,000	4,000	4,000	4,000
42015	Sale of Goods - Specified	2,514	550	1,152	1,198	1,245	1,295	1,347
42025	Sale of Services - Specified	149,044	141,365	144,858	150,652	156,678	162,946	169,463
42035	User Fees - Specified	243,563	200,000	325,000	338,000	351,520	365,581	380,204
42045	Rental Income - Specified	64,347	30,000	63,000	65,520	68,141	70,866	73,701
43015	Donations - Specified	19	0	0	0	0	0	0
43020	Grants	0	1,000	1,000	1,000	1,000	1,000	1,000
43505	External Contributions & Contracts - Specified	269	0	0	0	0	0	0
44010	Penalties & Fees	-42	0	0	0	0	0	0
45000	Transfer from Reserves	0	50,000	174,000	435,000	150,000	0	0
45500	Transfer from Other Service	-152	2,576	2,600	2,626	377,652	2,679	2,706
49100	Prior Year Surplus	167,772	185,000	210,530	0	0	0	0
Total Income		1,480,343	1,462,940	1,787,047	2,091,261	2,211,393	1,867,100	1,998,395

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	643,527	702,651	813,078	829,339	845,926	862,844	880,101
51020	Overtime	5,920	0	16,500	16,830	17,167	17,510	17,860
51030	Benefits	142,764	185,871	216,968	221,181	225,478	229,859	234,326
51050	Employee Health & Safety	1,366	3,500	6,000	6,030	6,060	6,091	6,122
51060	Employee Incentives	110	0	0	0	0	0	0
52010	Travel	631	3,000	3,250	3,252	3,255	3,258	3,260
52020	Education & Training	2,499	7,100	7,300	7,373	7,447	7,521	7,596
52030	Memberships, Dues & Subscriptions	580	1,505	1,650	1,666	1,683	1,700	1,717
53020	Admin, Office Supplies & Postage	137	1,000	1,000	1,010	1,020	1,030	1,041
53030	Communication	1,789	2,000	2,000	2,020	2,040	2,061	2,081
53040	Advertising	5,212	13,903	14,043	14,183	14,325	14,468	14,613
53050	Insurance	31,033	24,500	31,750	32,067	32,388	32,712	33,039
53080	Licence & Permits	909	250	1,000	1,010	1,020	1,030	1,041

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
54030	Contracted Services	18,847	28,500	33,500	33,770	34,043	34,318	34,596
55010	Repairs & Maintenance	12,809	31,000	34,000	34,340	34,683	35,030	35,381
55020	Operating Supplies	25,805	39,000	36,600	36,966	37,336	37,709	38,086
55025	Chemicals	20,860	20,000	22,000	22,220	22,442	22,667	22,893
55030	Equipment	14,775	12,500	43,000	43,430	43,864	44,303	44,746
55040	Utilities	103,357	89,700	110,000	112,200	114,444	116,733	119,068
59000	Contribution to Reserve	0	0	0	0	375,000	0	100,000
59100	Accumulated Operating Surplus	0	38,811	0	0	0	0	0
59500	Transfer to Other Service	40,806	0	0	375,000	0	0	0
59510	Transfer to Other Service - General Admin. Fee	88,131	88,131	98,156	110,345	112,552	114,803	117,099
59520	Transfer to Other Service - IT Fee	38,480	38,480	44,128	45,011	45,911	46,829	47,766
59530	Transfer to Other Service - Community Services Fee	11,538	11,538	77,125	82,016	83,309	84,624	85,963
60000	Capital Expenditures	52,651	120,000	174,000	60,000	150,000	150,000	150,000
Total Expenses		1,264,536	1,462,940	1,787,047	2,091,261	2,211,393	1,867,100	1,998,395
Total Service		215,807	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	103,808,818	0.205	212,760
City of Castlegar	277,373,006	0.205	568,485
Defined Area 'I'	38,869,064	0.205	79,663
	420,050,888		860,908

S228 Recreation Commission No.4-Nakusp and Area K

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	28,125	28,125	28,125	28,125	28,125	28,125	28,125
41020	Grants in lieu of Taxes	316	0	0	0	0	0	0
43025	Grants - Specified	0	3,000	0	0	0	0	0
49100	Prior Year Surplus	29,631	29,288	27,896	6,984	1,093	0	0
Total Income		58,072	60,413	56,021	35,109	29,218	28,125	28,125

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	194	0	1,186	1,209	1,233	1,258	1,283
51030	Benefits	14	0	346	353	360	367	375
52010	Travel	0	0	748	755	763	771	778
53040	Advertising	0	51	0	0	0	0	0
53050	Insurance	415	383	420	424	428	433	437
53060	Bank Charges	0	20	20	20	20	20	20
53080	Licence & Permits	101	106	107	108	109	110	112
54030	Contracted Services	9	204	0	0	0	0	0
55020	Operating Supplies	0	204	150	153	156	159	162
55060	Rentals	0	255	0	0	0	0	0
57010	Grants	22,527	30,860	33,860	19,885	14,863	13,543	13,312
59100	Accumulated Operating Surplus	0	21,388	9,010	1,093	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,266	2,266	375	383	390	398	406
59530	Transfer to Other Service - Community Services Fee	4,676	4,676	9,799	10,725	10,894	11,066	11,241
Total Expenses		30,202	60,413	56,021	35,109	29,218	28,125	28,125

Total Service	27,870	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	68,374,625	0.025	17,316
Village of Nakusp	42,679,030	0.025	10,809
	111,053,655		28,125

S229 Recreation Commission No.6-New Denver, Silverton and Area H

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	32,900	32,900	47,834	52,246	58,731	59,277	59,827
41020	Grants in lieu of Taxes	8	0	0	0	0	0	0
42030	User Fees	0	1,000	0	0	0	0	0
42035	User Fees - Specified	4,255	725	4,500	4,680	4,867	5,062	5,264
44020	Investment Income & Interest	6	0	0	0	0	0	0
49100	Prior Year Surplus	22,371	22,000	15,000	5,943	0	0	0
Total Income		59,541	56,625	67,334	62,869	63,598	64,339	65,091

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	5,854	7,100	12,988	13,248	13,513	13,783	14,059
51030	Benefits	511	450	2,050	2,092	2,133	2,176	2,220
52010	Travel	116	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	120	310	313	316	319	323	326
53040	Advertising	612	464	1,000	1,010	1,020	1,030	1,041
53050	Insurance	417	400	430	434	439	443	447
53060	Bank Charges	69	72	73	73	74	75	76
53080	Licence & Permits	120	0	0	0	0	0	0
54030	Contracted Services	2,456	2,000	1,500	1,530	1,561	1,592	1,624
55010	Repairs & Maintenance	0	2,000	1,000	1,010	1,020	1,030	1,041
55020	Operating Supplies	2,612	1,906	2,700	2,727	2,754	2,782	2,810
55030	Equipment	14,461	15,000	15,000	15,000	15,000	15,000	15,000
55060	Rentals	1,200	1,860	1,663	1,679	1,696	1,713	1,730
57010	Grants	10,300	10,300	10,400	10,500	10,600	10,700	10,800
59100	Accumulated Operating Surplus	0	7,566	5,943	0	0	0	0
59500	Transfer to Other Service	0	1,545	1,500	1,530	1,561	1,592	1,624
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	4,676	4,676	9,799	10,725	10,894	11,066	11,241
Total Expenses		44,499	56,625	67,334	62,869	63,598	64,339	65,092

Total Service	15,041	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	17,347,083	0.099	17,164
Village of Silverton	8,355,943	0.099	8,268
Defined Area 'H'	22,640,591	0.099	22,402
	48,343,617		47,834

S230 Recreation Commission No.7-Salmo and Area G

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	152,161	152,161	170,342	208,424	219,028	221,673	224,358
41020	Grants in lieu of Taxes	695	0	0	0	0	0	0
42025	Sale of Services - Specified	8,219	28,379	28,085	28,647	29,220	29,804	30,400
42030	User Fees	-75	0	0	0	0	0	0
42035	User Fees - Specified	26,987	25,108	27,000	27,540	28,091	28,653	29,226
42045	Rental Income - Specified	1,768	0	0	0	0	0	0
43020	Grants	9,000	0	0	0	0	0	0
43025	Grants - Specified	14,129	11,300	121,150	0	0	0	0
44010	Penalties & Fees	39	0	0	0	0	0	0
44020	Investment Income & Interest	133	0	0	0	0	0	0
45500	Transfer from Other Service	54,352	68,944	131,000	79,560	81,151	82,774	84,430
49100	Prior Year Surplus	61,836	54,344	90,000	8,000	0	0	0
Total Income		329,243	340,236	567,577	352,171	357,490	362,904	368,414

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	94,512	151,194	121,413	123,841	126,318	128,844	131,421
51020	Overtime	0	375	379	383	386	390	394
51030	Benefits	18,895	40,539	29,804	30,102	30,403	30,707	31,014
51050	Employee Health & Safety	0	200	202	204	206	208	210
52010	Travel	1,663	500	1,005	1,010	1,015	1,020	1,026
52020	Education & Training	1,320	3,240	7,472	7,547	7,623	7,699	7,776
52030	Memberships, Dues & Subscriptions	129	207	289	292	295	298	301
53020	Admin, Office Supplies & Postage	271	1,850	1,869	1,887	1,906	1,925	1,944
53030	Communication	2,404	2,500	2,525	2,550	2,576	2,602	2,628
53040	Advertising	3,674	3,760	3,798	3,836	3,874	3,913	3,952
53050	Insurance	2,334	2,233	2,500	2,525	2,550	2,576	2,602
53060	Bank Charges	619	484	500	0	0	0	0
53080	Licence & Permits	603	1,260	1,272	1,285	1,298	1,311	1,324
54030	Contracted Services	995	3,650	7,080	7,131	7,183	7,234	7,287
55010	Repairs & Maintenance	2,128	20,500	6,000	6,010	6,020	6,030	6,041
55020	Operating Supplies	12,023	4,700	5,888	5,946	6,006	6,066	6,127
55025	Chemicals	3,246	3,600	3,500	3,535	3,570	3,606	3,642
55030	Equipment	2,257	5,300	10,353	5,407	5,461	5,515	5,570
55040	Utilities	7,646	5,689	8,000	8,160	8,323	8,490	8,659
55060	Rentals	10,400	10,610	15,000	15,150	15,302	15,455	15,609
57010	Grants	6,227	10,000	14,000	14,000	14,000	14,000	14,000
59100	Accumulated Operating Surplus	0	25,018	8,000	0	0	0	0
59500	Transfer to Other Service	16,306	0	17,025	10,100	10,201	10,303	10,406
59510	Transfer to Other Service - General Admin. Fee	19,360	19,360	19,864	20,261	20,667	21,080	21,501
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59530	Transfer to Other Service - Community Services Fee	14,255	14,255	69,199	75,382	76,570	77,779	79,010
60000	Capital Expenditures	10,876	4,402	205,125	0	0	0	0
Total Expenses		236,953	340,236	567,577	352,171	357,490	362,904	368,414

Total Service	92,290	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.170	110,722
Village of Salmo	23,114,166	0.258	59,620
	88,263,639		170,342

S231 Recreation Commission No.8-Slocan and Area H

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	155,442	155,442	179,506	329,795	341,162	349,970	328,838
41020	Grants in lieu of Taxes	140	0	0	0	0	0	0
42015	Sale of Goods - Specified	0	0	1,800	1,836	1,873	1,910	1,948
42025	Sale of Services - Specified	14,822	24,215	47,488	48,438	49,407	50,395	51,403
42030	User Fees	895	0	0	0	0	0	0
43015	Donations - Specified	474,437	2,000	147,020	0	0	0	0
43025	Grants - Specified	0	40,000	120,445	0	0	0	0
44020	Investment Income & Interest	292	0	0	0	0	0	0
45000	Transfer from Reserves	4,480	0	474,437	0	0	0	0
45500	Transfer from Other Service	255,000	0	59,555	0	0	0	0
49100	Prior Year Surplus	109,791	105,000	371,418	7,617	0	0	0
Total Income		1,015,299	326,657	1,401,669	387,686	392,441	402,275	382,189

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	30,189	73,863	56,166	57,289	58,435	59,603	60,795
51030	Benefits	6,033	19,238	14,725	14,873	15,021	15,172	15,323
52010	Travel	383	1,689	2,797	2,825	2,854	2,882	2,911
52020	Education & Training	1,093	1,112	1,123	1,135	1,146	1,157	1,169
52030	Memberships, Dues & Subscriptions	0	714	721	728	736	743	751
53020	Admin, Office Supplies & Postage	5,580	1,530	1,545	1,561	1,577	1,592	1,608
53030	Communication	2,434	2,652	3,329	3,362	3,396	3,430	3,464
53040	Advertising	5,634	10,178	10,279	10,382	10,486	10,591	10,697
53050	Insurance	1,799	1,915	3,034	3,064	3,095	3,126	3,157
53060	Bank Charges	278	936	946	955	965	974	984
53070	Bad Debts	69	0	0	0	0	0	0
53080	Licence & Permits	0	104	105	106	107	108	109
54010	Legal	38	0	0	0	0	0	0
54030	Contracted Services	6,131	25,970	32,800	53,128	58,459	63,794	64,132
54040	Consulting Fees	15,013	40,000	25,000	30,000	25,000	25,000	0
55010	Repairs & Maintenance	208	3,000	10,355	11,065	11,126	11,187	11,249
55020	Operating Supplies	3,327	6,422	7,142	7,213	7,285	7,358	7,432
55030	Equipment	2,263	7,767	7,845	7,924	8,003	8,083	8,164
55040	Utilities	306	303	1,150	1,173	1,196	1,220	1,245
55060	Rentals	9,546	18,491	18,751	18,938	19,128	19,319	19,512
59000	Contribution to Reserve	473,875	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	60,436	24,475	0	0	0	0
59500	Transfer to Other Service	28,784	0	5,000	5,050	5,101	5,152	5,203
59510	Transfer to Other Service - General Admin. Fee	15,189	15,189	10,220	10,424	10,633	10,846	11,062
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59530	Transfer to Other Service - Community Services Fee	30,338	30,338	128,644	140,863	142,955	145,084	147,251
60000	Capital Expenditures	0	0	1,030,000	0	0	0	0
Total Expenses		643,319	326,657	1,401,669	387,686	392,441	402,275	382,189

Total Service	371,980	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old H	10,269,622	0.140	14,349
Defined Area 'H'	118,199,997	0.140	165,157
	128,469,619		179,506

S232 Recreation Commission No.9-Area A

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	36,186	36,186	39,421	43,629	44,487	45,361	46,253
49100	Prior Year Surplus	7,215	7,215	3,273	0	0	0	0
Total Income		43,401	43,401	42,694	43,629	44,487	45,361	46,253

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53020	Admin, Office Supplies & Postage	0	200	202	204	206	208	210
53040	Advertising	517	500	505	510	515	520	526
53050	Insurance	281	500	505	510	515	520	526
55060	Rentals	50	0	0	0	0	0	0
57010	Grants	37,728	40,649	39,890	40,688	41,502	42,332	43,178
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		40,127	43,401	42,694	43,629	44,487	45,361	46,253

Total Service	3,274	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	88,541,839	0.045	39,421
	88,541,839		39,421

**S234 Transit-Creston and Area
INCOME**

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	166,345	166,345	169,669	221,532	226,756	231,948	237,627
41020	Grants in lieu of Taxes	66	0	0	0	0	0	0
42030	User Fees	13,991	13,129	14,441	15,097	15,819	16,574	17,365
43020	Grants	95,415	88,631	96,564	98,978	101,452	103,988	106,588
45000	Transfer from Reserves	0	0	1,739	8,735	9,064	11,718	14,557
49100	Prior Year Surplus	63,282	68,772	34,605	0	0	0	0
Total Income		339,099	336,877	317,018	344,342	353,091	364,228	376,137

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53020	Admin, Office Supplies & Postage	0	300	300	300	300	300	300
53050	Insurance	268	300	300	300	300	300	300
54030	Contracted Services	273,071	307,358	307,350	330,223	335,302	347,344	360,214
55010	Repairs & Maintenance	2,169	0	2,500	2,500	2,500	2,500	2,500
59000	Contribution to Reserve	22,621	22,621	0	0	3,450	2,320	1,130
59510	Transfer to Other Service - General Admin. Fee	6,298	6,298	6,568	11,019	11,239	11,464	11,693
Total Expenses		304,427	336,877	317,018	344,342	353,091	364,228	376,137

Total Service	34,673	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Town of Creston	137,961,814	0.076	104,178
Defined Area 'A'	15,536,872	0.045	6,956
Defined Area 'B'	89,112,787	0.055	48,695
Defined Area 'C'	42,407,677	0.023	9,840
	285,019,150		169,669

**S237 Transit-Castlegar and Area
 INCOME**

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	427,416	427,416	446,647	476,236	502,947	532,508	564,174
41020	Grants in lieu of Taxes	3,031	0	0	0	0	0	0
45000	Transfer from Reserves	0	69,122	81,854	63,291	73,104	72,533	69,535
49100	Prior Year Surplus	35,421	0	29,482	0	0	0	0
Total Income		465,868	496,538	557,983	539,527	576,051	605,041	633,709

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53020	Admin, Office Supplies & Postage	0	100	100	100	100	100	100
53050	Insurance	488	500	500	500	500	500	500
54030	Contracted Services	418,518	420,217	521,663	496,365	532,285	560,656	588,688
55010	Repairs & Maintenance	0	65,440	25,040	25,292	25,551	25,818	26,094
59000	Contribution to Reserve	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	10,281	10,281	10,680	17,270	17,615	17,967	18,327
Total Expenses		429,287	496,538	557,983	539,527	576,051	605,041	633,709

Total Service	36,581	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	277,373,006	0.135	373,844
Defined Area 'I'	59,969,195	0.045	27,245
Defined Area 'J'	87,046,182	0.052	45,558
	424,388,383		446,647

S238 Transit-North Shore and Slocan Valley

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	594,256	594,256	643,680	702,699	756,635	807,875	852,308
41020	Grants in lieu of Taxes	508	0	0	0	0	0	0
42030	User Fees	49,220	67,722	47,924	51,757	55,899	60,370	65,200
45000	Transfer from Reserves	0	0	153,829	42,164	22,606	13,468	11,643
49100	Prior Year Surplus	0	137,081	-117,224	0	0	0	0
Total Income		643,984	799,058	728,209	796,620	835,140	881,713	929,151

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	1,228	875	1,228	1,264	1,303	1,342	1,384
54030	Contracted Services	743,198	734,987	711,889	769,000	799,928	839,925	881,920
55020	Operating Supplies	2,149	0	0	0	0	0	0
59000	Contribution to Reserve	0	48,790	0	0	7,024	13,024	17,877
59510	Transfer to Other Service - General Admin. Fee	14,407	14,407	15,092	26,356	26,884	27,422	27,970
Total Expenses		760,982	799,058	728,209	796,620	835,140	881,712	929,151

Total Service	-116,998	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.085	141,256
Electoral Area 'E'	166,574,038	0.034	56,265
Electoral Area 'F'	158,075,471	0.086	135,283
Electoral Area 'F'	158,075,471	0.036	57,160
Village of Slocan	10,067,950	0.249	25,054
Nelson Old E	6,451,225	0.028	1,835
Nelson Old E	6,451,225	0.014	930
Nelson Old F	25,966,825	0.028	7,386
Nelson Old F	25,966,825	0.014	3,758
Nelson Old H	9,951,922	0.137	13,601
Defined Area 'H'	109,882,175	0.183	201,152
	844,037,165		643,680

S239 Transit-Kootenay Lake West

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	499,964	499,966	534,953	580,675	627,081	674,113	724,459
41020	Grants in lieu of Taxes	4,933	0	0	0	0	0	0
42030	User Fees	22,217	32,727	24,438	26,882	29,570	32,527	35,780
43020	Grants	192,635	192,365	192,363	199,378	206,356	213,578	221,054
45000	Transfer from Reserves	0	0	0	141,613	121,060	109,618	96,941
49100	Prior Year Surplus	234,640	0	299,180	0	0	0	0
Total Income		954,389	725,058	1,050,934	948,548	984,067	1,029,836	1,078,234

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51030	Benefits	13	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	193	500	500	500	500	500	500
51560	Directors - Travel	0	250	250	250	250	250	250
53020	Admin, Office Supplies & Postage	47	200	200	200	200	200	200
53050	Insurance	563	561	592	589	621	648	673
54030	Contracted Services	621,250	652,828	834,672	878,054	912,642	957,873	1,005,368
55010	Repairs & Maintenance	2,389	44,400	44,400	44,000	44,400	44,400	44,400
59000	Contribution to Reserve	11,054	11,054	154,503	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	15,265	15,265	15,817	24,955	25,454	25,964	26,843
Total Expenses		650,774	725,058	1,050,934	948,548	984,067	1,029,835	1,078,234

Total Service		303,616	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	59,366,473	0.076	45,311
Electoral Area 'E'	166,574,038	0.025	42,047
Electoral Area 'F'	158,075,471	0.025	39,747
Electoral Area 'G'	65,149,473	0.026	17,225
Electoral Area 'H'	140,864,608	0.029	40,657
Electoral Area 'I'	67,705,079	0.015	9,896
Electoral Area 'J'	103,808,818	0.013	13,481
Electoral Area 'K'	68,374,625	0.036	24,501
City of Castlegar	277,373,006	0.016	45,739
Village of Kaslo	34,993,582	0.064	22,361
Village of Nakusp	42,679,030	0.158	67,405
City of Nelson	417,953,484	0.026	107,794
Village of New Denver	17,347,083	0.138	23,912
Village of Salmo	23,114,166	0.022	5,189
Village of Silverton	8,355,943	0.218	18,188
Village of Slocan	10,067,950	0.023	2,353
Defined Area 'A'	56,383,874	0.016	9,147
	1,718,186,703		534,953

S240 Airport-Creston and Areas B, C and Area A

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	139,628	139,628	202,925	207,528	211,676	215,906	220,221
41020	Grants in lieu of Taxes	442	0	0	0	0	0	0
49100	Prior Year Surplus	1,054	1,054	442	0	0	0	0
Total Income		141,124	140,682	203,367	207,528	211,676	215,906	220,221

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	139,130	139,130	201,775	205,810	209,927	214,125	218,408
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		140,682	140,682	203,367	207,528	211,676	215,906	220,221

Total Service	443	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	136,548,298	0.052	70,680
Electoral Area 'C'	57,050,932	0.052	29,530
Town of Creston	137,961,814	0.052	71,411
Defined Area 'A'	60,476,430	0.052	31,304
	392,037,474		202,925

S241 Water Utility-Area A (Riondel)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	52,876	52,876	54,991	56,091	57,213	58,357	59,524
42030	User Fees	181,234	180,434	190,609	196,028	201,908	207,966	214,205
45000	Transfer from Reserves	0	93,000	160,000	75,000	0	0	0
49100	Prior Year Surplus	22,351	26,983	-5,300	0	0	0	0
Total Income		256,461	353,293	400,300	327,119	259,121	266,323	273,729

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	28,006	31,294	36,671	39,384	43,172	47,035	50,976
51020	Overtime	418	2,029	2,118	2,161	2,204	2,248	2,293
51030	Benefits	4,116	9,075	9,464	9,460	9,649	9,842	10,039
51050	Employee Health & Safety	0	112	0	0	0	0	0
51500	Directors - Allowance & Stipend	386	0	401	409	418	426	435
51565	Directors - Mileage	76	0	79	81	82	84	86
52010	Travel	0	278	289	295	301	307	313
52020	Education & Training	0	204	212	216	221	225	230
52030	Memberships, Dues & Subscriptions	300	104	312	318	325	331	338
53020	Admin, Office Supplies & Postage	0	76	0	0	0	0	0
53030	Communication	1,072	1,263	1,115	1,137	1,160	1,183	1,207
53040	Advertising	0	40	0	0	0	0	0
53050	Insurance	5,247	4,598	4,782	4,878	4,975	5,075	5,176
53080	Licence & Permits	310	1,103	1,147	1,170	1,193	1,217	1,242
54030	Contracted Services	4,775	7,926	9,353	8,408	8,576	8,748	8,923
55010	Repairs & Maintenance	13,972	5,394	5,610	5,722	5,837	5,953	6,073
55020	Operating Supplies	4,575	1,182	4,758	4,853	4,950	5,049	5,150
55025	Chemicals	8,870	6,140	9,225	9,409	9,597	9,789	9,985
55030	Equipment	0	849	0	0	0	0	0
55040	Utilities	6,489	6,760	6,749	6,884	7,021	7,162	7,305
55050	Vehicles	1,493	1,400	1,553	1,584	1,615	1,648	1,681
56010	Debenture Interest	3,675	6,344	3,675	3,675	3,675	3,675	3,675
56020	Debenture Principal	6,699	6,003	6,699	6,699	6,699	6,699	6,699
59000	Contribution to Reserve	89,549	89,549	70,704	76,903	77,308	77,780	78,320
59500	Transfer to Other Service	19,548	16,442	12,236	7,400	7,849	8,306	8,772
59510	Transfer to Other Service - General Admin. Fee	16,439	16,439	13,183	13,447	13,716	13,990	14,270
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	40,879	40,879	34,449	42,000	42,840	43,697	44,571
60000	Capital Expenditures	0	93,000	160,000	75,000	0	0	0
Total Expenses		261,704	353,293	400,300	327,119	259,121	266,323	273,729
Total Service		-5,243	0	0	0	0	0	0

S242 Water Utility-Area A (Sanca Park)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	15,840	15,840	15,840	15,840	15,840	15,840	15,840
42030	User Fees	20,533	20,230	20,635	21,047	21,468	21,898	22,336
45000	Transfer from Reserves	0	45,000	40,000	0	0	0	0
49100	Prior Year Surplus	717	717	1,450	0	0	0	0
Total Income		37,090	81,787	77,925	36,887	37,308	37,738	38,176

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	1,943	1,976	2,063	2,104	2,146	2,189	2,233
51020	Overtime	0	216	226	230	235	239	244
51030	Benefits	206	296	536	547	558	569	581
51500	Directors - Allowance & Stipend	386	0	403	411	419	428	436
51565	Directors - Mileage	76	0	0	0	0	0	0
52010	Travel	0	0	79	81	82	84	86
53020	Admin, Office Supplies & Postage	500	424	500	500	500	500	500
53050	Insurance	158	246	256	261	266	271	277
53080	Licence & Permits	235	324	337	344	351	358	365
54010	Legal	0	7,000	2,000	0	0	0	0
54030	Contracted Services	78	437	454	464	473	482	492
55010	Repairs & Maintenance	0	541	563	574	585	597	609
55020	Operating Supplies	0	33	34	35	36	36	37
59000	Contribution to Reserve	20,440	20,440	21,891	21,126	21,243	21,363	21,481
59500	Transfer to Other Service	2,171	2,407	3,904	2,388	2,436	2,485	2,535
59510	Transfer to Other Service - General Admin. Fee	3,873	3,873	1,982	2,022	2,062	2,103	2,145
59550	Transfer to Other Service - Environmental Services Fee	5,574	5,574	4,697	5,800	5,916	6,034	6,155
60000	Capital Expenditures	0	38,000	38,000	0	0	0	0
Total Expenses		35,639	81,787	77,925	36,887	37,308	37,738	38,176

Total Service		1,451	0	0	0	0	0	0
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S243 Water Utility-Area B (Lister)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42025	Sale of Services - Specified	1,000	0	0	0	0	0	0
42030	User Fees	198,715	194,720	219,802	250,717	286,510	321,594	361,152
43100	Proceeds from Borrowing	0	0	0	0	125,000	0	0
45000	Transfer from Reserves	0	0	200,000	200,000	75,000	50,000	80,000
45500	Transfer from Other Service	952	952	1,067	1,220	1,397	1,570	1,765
49100	Prior Year Surplus	1,519	6,532	12,835	0	0	0	0
Total Income		202,186	202,204	433,704	451,937	487,907	373,164	442,917

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	13,513	19,625	21,489	20,898	21,316	21,743	22,177
51020	Overtime	99	216	226	230	235	239	244
51030	Benefits	2,620	5,693	5,587	5,434	5,542	5,642	5,766
51050	Employee Health & Safety	0	300	312	318	325	331	338
51500	Directors - Allowance & Stipend	869	0	904	922	940	959	978
53020	Admin, Office Supplies & Postage	0	64	67	68	69	71	72
53030	Communication	1,472	520	541	552	563	574	585
53050	Insurance	1,511	1,036	1,571	1,603	1,635	1,668	1,701
53080	Licence & Permits	573	3,100	1,251	1,276	1,302	1,328	1,354
54030	Contracted Services	5,600	8,000	5,824	5,940	6,059	6,180	6,304
55010	Repairs & Maintenance	3,944	2,164	2,251	2,296	2,341	2,388	2,436
55020	Operating Supplies	73	541	563	574	585	597	609
55025	Chemicals	4,732	5,000	5,200	5,304	5,410	5,518	5,629
55030	Equipment	1,335	216	225	229	234	238	243
55040	Utilities	3,967	4,731	4,920	5,019	5,119	5,221	5,326
55050	Vehicles	953	312	991	1,011	1,031	1,052	1,073
56010	Debenture Interest	0	0	0	0	0	5,000	4,077
56520	Capital Lease Principal	0	0	0	0	0	23,078	24,002
59000	Contribution to Reserve	4,400	3,400	49,369	53,661	85,810	89,101	132,007
59500	Transfer to Other Service	12,558	15,502	21,770	16,698	16,889	17,084	10,141
59510	Transfer to Other Service - General Admin. Fee	14,183	14,183	10,076	10,278	10,483	10,693	10,907
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	112,791	112,791	95,051	114,000	116,280	118,606	120,978
60000	Capital Expenditures	0	0	200,000	200,000	200,000	50,000	80,000
Total Expenses		190,001	202,204	433,704	451,937	487,907	373,164	442,917

Total Service		12,185	0	0	0	0	0	0
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S244 Water Utility-Area G (Ymir)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	40,000	40,000	44,000	46,200	48,510	50,936	50,936
42030	User Fees	72,774	71,017	73,148	75,342	77,603	79,931	82,329
43030	Community Works Grants (Internal)	0	60,000	60,000	0	0	0	0
43505	External Contributions & Contracts - Specified	6,120	6,120	6,120	0	0	0	0
45000	Transfer from Reserves	11,297	10,000	32,000	0	0	0	120,000
49100	Prior Year Surplus	-3,776	-3,771	-5,253	0	0	0	0
Total Income		126,415	183,366	210,015	121,542	126,113	130,867	253,265

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	14,731	14,333	16,379	15,687	16,000	16,320	16,647
51020	Overtime	0	730	762	777	793	809	825
51030	Benefits	2,851	4,882	4,259	4,079	4,160	4,243	4,328
51050	Employee Health & Safety	0	545	567	578	590	601	614
51500	Directors - Allowance & Stipend	965	0	1,004	1,024	1,044	1,065	1,086
52010	Travel	0	137	142	145	148	151	154
52030	Memberships, Dues & Subscriptions	400	0	416	424	433	441	450
53020	Admin, Office Supplies & Postage	26	66	69	70	71	73	74
53030	Communication	890	1,020	1,061	1,082	1,104	1,126	1,148
53050	Insurance	1,642	1,484	1,543	1,574	1,606	1,638	1,671
53080	Licence & Permits	209	619	644	657	670	683	697
54030	Contracted Services	6,822	4,376	7,095	7,237	7,382	7,529	7,680
55010	Repairs & Maintenance	6,266	2,164	9,917	6,647	6,780	6,916	7,054
55020	Operating Supplies	9,813	10,415	10,832	11,048	11,269	11,495	11,724
55025	Chemicals	2,372	1,848	2,467	2,516	2,567	2,618	2,670
55030	Equipment	0	129	134	137	140	142	145
55040	Utilities	4,565	6,902	7,178	7,322	7,468	7,617	7,770
55060	Rentals	64	70	73	74	76	77	79
59000	Contribution to Reserve	17,621	17,621	6,049	9,612	11,943	14,417	14,484
59500	Transfer to Other Service	10,847	5,838	11,605	9,890	10,088	10,289	10,495
59510	Transfer to Other Service - General Admin. Fee	7,953	7,953	7,192	7,336	7,483	7,632	7,785
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	27,424	27,424	23,111	28,000	28,560	29,131	29,714
60000	Capital Expenditures	11,297	70,000	92,000	0	0	0	120,000
Total Expenses		131,568	183,366	210,015	121,542	126,113	130,867	253,265

Total Service		-5,153	0	0	0	0	0	0
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S245 Water Utility-Area H (South Slocan)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	13,884	13,884	13,884	17,355	17,355	17,355	34,710
42030	User Fees	97,233	96,264	105,906	113,300	121,228	127,282	133,656
45000	Transfer from Reserves	4,000	4,000	5,841	15,000	0	0	0
45500	Transfer from Other Service	10,801	0	0	0	0	0	0
49100	Prior Year Surplus	-5,927	5,377	5,226	0	0	0	0
Total Income		119,991	119,525	130,857	145,655	138,583	144,637	168,366

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	13,788	11,254	16,395	14,683	14,976	15,276	15,581
51020	Overtime	370	955	997	1,017	1,037	1,058	1,079
51030	Benefits	2,713	3,264	4,263	3,817	3,894	3,972	4,051
51050	Employee Health & Safety	0	10	89	91	93	95	97
51500	Directors - Allowance & Stipend	483	0	504	514	525	535	546
52030	Memberships, Dues & Subscriptions	100	0	100	100	100	100	100
53020	Admin, Office Supplies & Postage	0	96	31	32	32	33	33
53030	Communication	1,026	1,034	1,075	1,097	1,119	1,141	1,164
53050	Insurance	2,232	2,329	2,422	2,471	2,520	2,570	2,622
53080	Licence & Permits	124	525	546	557	568	579	591
54030	Contracted Services	2,024	4,328	4,501	4,591	4,683	4,777	4,872
55010	Repairs & Maintenance	1,395	7,237	7,526	7,677	7,831	7,987	8,147
55020	Operating Supplies	8,405	14,465	8,741	8,916	9,094	9,279	9,462
55025	Chemicals	941	541	979	998	1,018	1,039	1,059
55040	Utilities	1,435	1,890	1,966	2,005	2,045	2,086	2,128
56010	Debenture Interest	2,999	4,500	2,999	2,999	2,999	2,999	2,999
56020	Debenture Principal	4,725	4,725	5,712	5,712	5,712	5,712	5,712
59000	Contribution to Reserve	13,133	13,133	25,154	22,702	28,648	32,676	54,347
59500	Transfer to Other Service	8,459	5,657	10,838	8,731	8,906	9,084	9,265
59510	Transfer to Other Service - General Admin. Fee	4,764	4,764	5,214	5,318	5,425	5,533	5,644
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	30,008	30,008	25,289	31,000	31,620	32,252	32,897
60000	Capital Expenditures	9,841	4,000	0	15,000	0	0	0
Total Expenses		113,776	119,525	130,857	145,655	138,583	144,637	168,366

Total Service		6,215	0	0	0	0	0	0
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S246 Water Utility-Area D (Macdonald Creek)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	6,242	6,242	6,242	6,242	6,242	6,242	6,242
41015	Parcel Taxes	25,023	24,532	25,023	25,023	25,023	25,023	25,023
45000	Transfer from Reserves	0	20,000	62,000	0	0	0	0
49100	Prior Year Surplus	-633	-46	-481	0	0	0	0
Total Income		30,632	50,728	92,784	31,265	31,265	31,265	31,265

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	0	500	500	500	500	500	500
51030	Benefits	23	130	24	24	25	25	26
51500	Directors - Allowance & Stipend	386	0	401	409	418	426	435
51565	Directors - Mileage	128	0	133	136	138	141	144
53050	Insurance	99	52	103	105	107	109	111
54030	Contracted Services	0	0	42,000	0	0	0	0
56010	Debenture Interest	2,493	1,906	2,493	2,493	2,493	2,493	2,493
56020	Debenture Principal	8,457	8,457	8,457	8,457	8,457	8,457	8,457
59000	Contribution to Reserve	13,894	13,894	14,338	14,578	14,476	14,374	14,268
59500	Transfer to Other Service	709	866	1,476	936	951	966	982
59510	Transfer to Other Service - General Admin. Fee	1,679	1,679	125	127	130	133	135
59550	Transfer to Other Service - Environmental Services Fee	3,244	3,244	2,734	3,500	3,570	3,641	3,714
60000	Capital Expenditures	0	20,000	20,000	0	0	0	0
Total Expenses		31,113	50,728	92,784	31,265	31,265	31,265	31,265

Total Service	-481	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	2,508,160	0.249	6,242
	2,508,160		6,242

S247 Water Utility-Area J (Lucas Road)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	4,200	4,200	4,200	4,200	4,200	4,200	4,200
42030	User Fees	9,619	9,892	10,035	10,537	11,064	11,617	12,198
45500	Transfer from Other Service	0	0	0	0	0	0	0
49100	Prior Year Surplus	10,224	9,477	2,508	0	0	0	0
Total Income		24,044	23,569	16,743	14,737	15,264	15,817	16,398

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	1,065	1,200	1,253	1,278	1,303	1,329	1,356
51030	Benefits	247	360	326	332	339	346	353
51500	Directors - Allowance & Stipend	386	0	401	409	418	426	435
53050	Insurance	110	100	114	117	119	121	124
54030	Contracted Services	0	520	541	552	563	574	585
55010	Repairs & Maintenance	0	778	809	825	842	859	876
55040	Utilities	1,856	3,500	2,606	2,658	2,712	2,766	2,821
59000	Contribution to Reserve	11,492	11,492	5,509	3,519	3,820	4,146	4,493
59500	Transfer to Other Service	1,465	1,283	2,182	1,514	1,544	1,574	1,606
59510	Transfer to Other Service - General Admin. Fee	1,745	1,745	817	833	850	867	884
59550	Transfer to Other Service - Environmental Services Fee	2,591	2,591	2,185	2,700	2,754	2,809	2,865
Total Expenses		20,957	23,569	16,743	14,737	15,264	15,817	16,398

Total Service		3,086	0	0	0	0	0	0
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S248 Water Utility-Area F (Duhamel Creek)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	19,200	19,200	22,080	25,392	29,201	33,581	37,510
42025	Sale of Services - Specified	432	0	0	0	0	0	0
42030	User Fees	70,501	70,703	81,309	98,384	103,303	108,468	113,892
43030	Community Works Grants (Internal)	0	50,000	150,000	0	0	0	0
43100	Proceeds from Borrowing	0	0	0	0	100,000	0	0
45000	Transfer from Reserves	0	0	280,000	0	80,000	0	0
49100	Prior Year Surplus	5,275	5,279	10,089	0	0	0	0
Total Income		95,409	145,182	543,478	123,776	312,504	142,049	151,402

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	7,115	8,320	11,686	8,860	9,037	9,218	9,402
51020	Overtime	60	1,248	1,303	1,329	1,356	1,383	1,410
51030	Benefits	1,127	2,413	3,298	2,258	2,304	2,350	2,397
51500	Directors - Allowance & Stipend	483	0	502	512	523	533	544
53020	Admin, Office Supplies & Postage	0	82	0	0	0	0	0
53030	Communication	1,093	400	416	424	433	441	450
53050	Insurance	1,617	1,100	1,682	1,716	1,750	1,785	1,821
53080	Licence & Permits	-945	800	832	849	866	883	901
54030	Contracted Services	3,312	2,334	3,444	3,513	3,583	3,655	3,728
55010	Repairs & Maintenance	306	3,848	4,002	4,082	4,164	4,247	4,332
55020	Operating Supplies	88	0	92	94	96	98	100
55040	Utilities	4,371	8,139	4,546	4,637	4,730	4,824	4,921
55060	Rentals	0	153	159	162	166	169	172
56110	Short-Term Financing Interest	0	0	0	0	0	4,000	3,261
56120	Short-Term Financing Principal	0	0	0	0	0	18,463	19,201
59000	Contribution to Reserve	35,541	35,541	50,412	54,430	61,769	47,439	55,348
59500	Transfer to Other Service	5,129	4,781	8,869	14,347	14,634	14,927	15,225
59510	Transfer to Other Service - General Admin. Fee	6,111	6,111	5,455	5,564	5,675	5,789	5,905
59550	Transfer to Other Service - Environmental Services Fee	19,912	19,912	16,780	21,000	21,418	21,846	22,286
60000	Capital Expenditures	0	50,000	430,000	0	180,000	0	0
Total Expenses		85,319	145,182	543,478	123,776	312,504	142,049	151,402

Total Service		10,090	0	0	0	0	0	0
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S249 Water Utility-Area H (Denver Siding)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
45000	Transfer from Reserves	104,574	31,016	0	0	0	0	0
49100	Prior Year Surplus	-70,295	3,137	0	0	0	0	0
Total Income		34,279	34,153	0	0	0	0	0

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	33	1,500	0	0	0	0	0
51030	Benefits	7	435	0	0	0	0	0
53020	Admin, Office Supplies & Postage	15	0	0	0	0	0	0
53050	Insurance	77	0	0	0	0	0	0
53080	Licence & Permits	206	210	0	0	0	0	0
54010	Legal	850	3,000	0	0	0	0	0
54030	Contracted Services	28,467	24,384	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,624	2,624	0	0	0	0	0
59550	Transfer to Other Service - Environmental Services Fee	2,000	2,000	0	0	0	0	0
Total Expenses		34,279	34,153	0	0	0	0	0

Total Service		0	0	0	0	0	0	0
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S250 Water Utility-Area B (Erickson)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42020	Sale of Services	20,706	0	0	0	0	0	0
42030	User Fees	1,439,010	1,424,450	1,527,967	1,604,365	1,684,613	1,768,844	1,857,286
43030	Community Works Grants (Internal)	0	750,000	600,000	150,000	0	0	0
45000	Transfer from Reserves	3,706	538,620	265,000	840,000	710,000	1,150,000	800,000
45500	Transfer from Other Service	9,284	9,284	14,284	14,284	14,284	14,284	0
49100	Prior Year Surplus	154,954	130,592	96,286	0	0	0	0
Total Income		1,627,660	2,852,946	2,503,537	2,608,649	2,408,897	2,933,128	2,657,286

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	61,951	79,040	86,518	88,168	87,851	89,569	91,320
51020	Overtime	1,614	1,591	1,661	1,694	1,728	1,763	1,798
51030	Benefits	11,452	22,800	22,495	23,374	23,312	23,778	24,254
51050	Employee Health & Safety	395	541	563	574	585	597	609
51500	Directors - Allowance & Stipend	772	0	803	819	835	852	869
51560	Directors - Travel	0	530	159	162	166	169	172
52030	Memberships, Dues & Subscriptions	200	200	208	212	216	221	225
53020	Admin, Office Supplies & Postage	0	657	683	697	711	725	740
53030	Communication	0	1,909	0	0	0	0	0
53040	Advertising	0	929	0	0	0	0	0
53050	Insurance	4,790	4,500	4,680	4,774	4,869	4,966	5,066
53080	Licence & Permits	3,119	5,500	3,244	3,309	3,375	3,443	3,511
54010	Legal	238	2,000	10,000	0	0	0	0
54030	Contracted Services	36,681	32,460	33,758	34,434	35,122	35,825	36,541
54040	Consulting Fees	3,706	18,620	0	0	0	0	0
55010	Repairs & Maintenance	43,282	43,281	45,012	45,912	46,831	47,767	48,723
55020	Operating Supplies	235	3,246	3,376	3,443	3,512	3,582	3,654
55025	Chemicals	2,748	541	2,858	2,915	2,973	3,033	3,094
55030	Equipment	4,065	5,000	5,200	5,304	5,410	5,518	5,629
55040	Utilities	1,669	1,200	1,736	1,771	1,806	1,842	1,879
55050	Vehicles	2,767	520	2,878	2,936	2,994	3,054	3,115
55060	Rentals	79	424	441	450	459	468	477
56110	Short-Term Financing Interest	6,856	3,480	10,038	6,604	3,016	1,541	0
56120	Short-Term Financing Principal	66,628	66,628	76,129	79,563	32,695	34,170	0
59000	Contribution to Reserve	460,006	454,006	469,229	454,623	562,976	637,400	726,659
59500	Transfer to Other Service	594,135	624,698	677,316	639,174	645,162	645,906	657,275
59510	Transfer to Other Service - General Admin. Fee	41,687	41,687	36,998	37,738	38,493	39,263	40,048
59550	Transfer to Other Service - Environmental Services Fee	186,958	186,958	157,554	190,000	193,800	197,676	201,627
60000	Capital Expenditures	0	1,250,000	850,000	980,000	710,000	1,150,000	800,000
Total Expenses		1,536,032	2,852,946	2,503,537	2,608,649	2,408,897	2,933,128	2,657,286

Total Service		91,629	0	0	0	0	0	0
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S251 Water Utility-Area B (Arrow Creek)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42030	User Fees	0	722,973	769,996	755,998	754,998	769,797	767,139
42035	User Fees - Specified	722,973	0	0	0	0	0	0
45000	Transfer from Reserves	312,785	851,062	610,000	400,000	650,000	650,000	50,000
45500	Transfer from Other Service	574,109	572,800	625,124	601,852	617,553	617,749	628,559
49100	Prior Year Surplus	-21,171	-13,463	-25,494	0	0	0	0
Total Income		1,588,696	2,133,372	1,979,626	1,757,850	2,022,551	2,037,546	1,445,698

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	121,817	120,000	125,280	127,786	130,341	132,948	135,607
51020	Overtime	5,267	3,858	4,028	4,109	4,191	4,275	4,360
51030	Benefits	37,780	36,000	41,342	42,169	43,012	43,872	44,750
51050	Employee Health & Safety	114	400	416	424	433	441	450
51500	Directors - Allowance & Stipend	1,930	1,622	1,693	1,727	1,761	1,797	1,833
51560	Directors - Travel	193	27	28	29	29	30	30
52010	Travel	214	41	43	44	45	46	47
52030	Memberships, Dues & Subscriptions	200	200	208	212	216	221	225
53020	Admin, Office Supplies & Postage	47	70	73	74	76	77	79
53030	Communication	2,410	2,740	2,850	2,907	2,965	3,024	3,085
53040	Advertising	177	0	0	0	0	0	0
53050	Insurance	24,609	36,000	37,440	38,189	38,953	39,732	40,526
53080	Licence & Permits	519	424	441	450	459	468	477
54010	Legal	0	7,000	7,000	0	0	0	0
54030	Contracted Services	24,705	20,800	28,828	22,065	22,506	22,956	23,415
54040	Consulting Fees	0	25,000	0	0	0	0	0
55010	Repairs & Maintenance	22,030	25,459	26,477	27,007	27,547	28,098	28,660
55020	Operating Supplies	5,602	10,245	10,655	10,868	11,085	11,307	11,533
55025	Chemicals	64,097	54,101	66,660	67,993	69,353	70,740	72,155
55030	Equipment	3,600	5,344	5,558	5,669	5,783	5,898	6,016
55035	Radio Equipment	219	0	0	0	0	0	0
55040	Utilities	113,339	107,476	111,775	114,011	116,291	118,617	120,989
55050	Vehicles	944	300	312	318	325	331	338
55060	Rentals	638	1,000	1,040	1,061	1,082	1,104	1,126
56010	Debenture Interest	82,562	89,275	82,562	82,562	82,562	82,562	82,562
56020	Debenture Principal	83,121	81,118	83,121	83,121	83,121	83,121	83,121
59000	Contribution to Reserve	450,000	450,000	450,000	450,000	450,000	450,000	450,000
59500	Transfer to Other Service	31,182	47,557	52,865	41,548	42,236	42,938	36,512
59510	Transfer to Other Service - General Admin. Fee	30,197	30,197	22,826	23,283	23,748	24,223	24,708
59520	Transfer to Other Service - IT Fee	9,620	9,620	11,032	11,253	11,478	11,707	11,941
59550	Transfer to Other Service - Environmental Services Fee	195,073	141,436	195,073	198,974	202,954	207,013	211,153
60000	Capital Expenditures	312,785	826,062	610,000	400,000	650,000	650,000	50,000
Total Expenses		1,624,991	2,133,372	1,979,626	1,757,850	2,022,551	2,037,546	1,445,698

Total Service	-36,295	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
	0		0

S252 Water Utility-Area K (Burton)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	35,193	31,677	42,191	46,363	50,952	55,899	58,670
42030	User Fees	73,213	69,151	76,066	87,476	109,345	164,017	172,218
43100	Proceeds from Borrowing	0	0	200,000	0	450,000	850,000	0
44010	Penalties & Fees	615	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	347,000	0	0	98,000	0
49100	Prior Year Surplus	12,691	12,713	15,026	0	0	0	0
Total Income		121,712	113,541	680,283	133,839	610,297	1,167,916	230,888

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	1,800	2,349	3,452	2,501	2,551	2,602	2,655
51020	Overtime	0	106	111	113	115	118	120
51030	Benefits	290	681	898	650	663	667	690
51500	Directors - Allowance & Stipend	257	0	267	272	278	283	289
52010	Travel	0	318	331	338	344	351	358
53020	Admin, Office Supplies & Postage	0	54	56	57	58	59	61
53030	Communication	501	545	567	578	590	602	614
53050	Insurance	1,469	1,150	1,196	1,219	1,244	1,269	1,294
53080	Licence & Permits	122	650	676	690	703	717	732
54030	Contracted Services	20,773	21,000	24,840	22,277	22,722	23,177	23,640
55010	Repairs & Maintenance	169	2,889	2,896	2,954	3,012	3,073	3,134
55025	Chemicals	0	216	225	229	234	238	243
55030	Equipment	0	108	112	115	117	119	122
55040	Utilities	7,441	9,173	9,539	9,731	9,925	10,124	10,326
56010	Debenture Interest	0	0	0	0	26,000	52,000	52,000
56020	Debenture Principal	0	0	0	0	0	32,281	32,281
56110	Short-Term Financing Interest	0	0	0	10,000	8,190	6,290	4,295
56120	Short-Term Financing Principal	0	0	0	36,195	38,005	39,905	41,900
59000	Contribution to Reserve	34,901	34,901	55,619	5,849	4,671	4,351	13,611
59500	Transfer to Other Service	2,131	2,570	4,729	3,043	3,103	3,166	3,229
59510	Transfer to Other Service - General Admin. Fee	5,697	5,697	4,035	4,116	4,198	4,282	4,368
59520	Transfer to Other Service - IT Fee	1,635	1,635	1,875	1,912	1,951	1,990	2,030
59550	Transfer to Other Service - Environmental Services Fee	29,499	29,499	24,859	30,999	31,622	32,252	32,897
60000	Capital Expenditures	0	0	544,000	0	450,000	948,000	0
Total Expenses		106,686	113,541	680,283	133,839	610,297	1,167,916	230,888

Total Service		15,026	0	0	0	0	0	0
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S253 Water Utility-Area K (Edgewood)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	42,263	48,195	49,069	53,907	56,569	59,363	62,297
42020	Sale of Services	2,323	0	0	0	0	0	0
42030	User Fees	144,591	143,168	148,895	154,850	161,044	167,486	174,186
43100	Proceeds from Borrowing	0	0	0	0	0	131,000	0
45000	Transfer from Reserves	0	81,000	97,000	0	50,000	319,000	0
49100	Prior Year Surplus	14,866	18,330	9,647	0	0	0	0
Total Income		204,042	290,693	304,611	208,757	267,613	676,849	236,483

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	975	1,909	2,993	2,033	2,074	2,115	2,157
51020	Overtime	0	339	354	361	368	376	383
51030	Benefits	201	496	778	529	539	550	561
51500	Directors - Allowance & Stipend	256	0	266	271	277	282	288
52010	Travel	0	156	128	130	133	135	138
53020	Admin, Office Supplies & Postage	2	0	0	0	0	0	0
53030	Communication	1,061	1,194	1,242	1,267	1,292	1,318	1,344
53050	Insurance	1,887	1,542	1,604	1,636	1,669	1,702	1,736
53080	Licence & Permits	150	1,156	1,202	1,226	1,251	1,276	1,301
54030	Contracted Services	24,581	39,055	32,122	32,764	33,419	34,088	34,770
55010	Repairs & Maintenance	356	1,591	1,655	1,688	1,722	1,756	1,791
55020	Operating Supplies	0	53	55	56	57	59	60
55030	Equipment	0	53	55	56	57	59	60
55040	Utilities	7,097	6,604	7,381	7,529	7,679	7,833	7,989
56110	Short-Term Financing Interest	3,747	3,636	6,209	4,230	2,162	0	5,240
56120	Short-Term Financing Principal	44,104	44,104	43,883	45,862	47,931	0	24,186
59000	Contribution to Reserve	60,641	60,641	64,565	62,347	69,276	126,638	104,843
59500	Transfer to Other Service	4,038	4,289	8,019	4,923	5,021	5,122	5,224
59510	Transfer to Other Service - General Admin. Fee	8,768	8,768	5,875	5,992	6,112	6,235	6,359
59520	Transfer to Other Service - IT Fee	1,587	1,587	1,820	1,856	1,894	1,931	1,970
59550	Transfer to Other Service - Environmental Services Fee	32,520	32,520	27,405	34,000	34,680	35,374	36,082
60000	Capital Expenditures	0	81,000	97,000	0	50,000	450,000	0
Total Expenses		191,972	290,693	304,611	208,757	267,613	676,849	236,483

Total Service		12,071	0	0	0	0	0	0
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S254 Water Utility-Area K (Fauquier)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	49,533	56,180	54,987	60,438	66,434	73,028	80,283
42030	User Fees	131,224	113,749	147,216	169,299	215,009	238,660	262,526
43100	Proceeds from Borrowing	0	0	0	0	250,000	0	0
45000	Transfer from Reserves	101,355	325,487	416,215	0	30,000	300,000	0
49100	Prior Year Surplus	15,341	15,362	14,530	0	0	0	0
Total Income		297,453	510,778	632,948	229,737	561,443	611,688	342,809

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	3,225	6,089	8,357	6,484	6,614	6,746	6,881
51020	Overtime	0	318	332	339	345	352	359
51030	Benefits	668	1,766	2,173	1,686	1,720	1,754	1,789
51500	Directors - Allowance & Stipend	323	0	336	343	349	356	364
52010	Travel	252	1,591	641	654	667	680	694
52030	Memberships, Dues & Subscriptions	300	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	159	165	169	172	175	179
53030	Communication	475	824	857	874	892	909	928
53050	Insurance	4,434	4,394	4,570	4,661	4,754	4,849	4,946
53080	Licence & Permits	269	496	516	526	537	547	558
54030	Contracted Services	37,034	42,872	44,587	45,479	46,388	47,316	48,262
55010	Repairs & Maintenance	17,861	9,533	9,914	10,113	10,315	10,521	10,732
55020	Operating Supplies	506	497	517	527	538	549	559
55025	Chemicals	9,678	5,937	10,065	10,266	10,472	10,681	10,895
55030	Equipment	133	500	520	530	541	552	563
55040	Utilities	5,326	9,559	9,941	10,140	10,343	10,550	10,761
55060	Rentals	375	0	390	398	406	414	422
56110	Short-Term Financing Interest	0	0	0	0	0	10,000	8,154
56120	Short-Term Financing Principal	0	0	0	0	0	46,157	48,003
59000	Contribution to Reserve	25,477	25,477	51,214	58,670	106,953	77,555	105,113
59500	Transfer to Other Service	96,687	6,508	11,950	7,777	7,934	8,092	8,255
59510	Transfer to Other Service - General Admin. Fee	8,374	8,374	7,328	7,475	7,624	7,777	7,932
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	55,587	55,587	46,844	57,000	58,140	59,303	60,489
60000	Capital Expenditures	11,131	325,487	416,215	0	280,000	300,000	0
Total Expenses		282,927	510,778	632,948	229,737	561,443	611,688	342,809

Total Service		14,526	0	0	0	0	0	0
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S255 Water Utility-Area E (Balfour)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	100,386	100,380	100,380	106,347	132,933	132,933	132,933
42020	Sale of Services	23,652	0	0	0	0	0	0
42025	Sale of Services - Specified	93,000	138,000	48,000	0	57,000	0	0
42030	User Fees	244,375	273,782	286,726	310,814	351,126	362,309	428,454
42040	Rental Income	5,305	5,305	5,411	5,519	5,630	5,742	5,857
43030	Community Works Grants (Internal)	88,009	110,000	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	0	0	100,000	0	0
45000	Transfer from Reserves	25,643	30,000	231,400	500,000	300,000	0	500,000
45500	Transfer from Other Service	1,190	1,085	1,447	1,448	1,449	1,450	1,451
49100	Prior Year Surplus	43,124	49,578	-123,392	0	0	0	0
Total Income		624,683	708,130	549,972	924,128	948,138	502,434	1,068,695

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	34,614	34,567	40,137	36,860	37,597	38,349	39,116
51020	Overtime	684	4,328	2,207	2,251	2,296	2,342	2,389
51030	Benefits	6,200	10,024	10,436	9,584	9,776	9,971	10,171
51050	Employee Health & Safety	16	300	312	318	325	331	338
51500	Directors - Allowance & Stipend	483	0	504	514	524	535	546
52010	Travel	0	53	55	56	57	58	60
52030	Memberships, Dues & Subscriptions	400	0	416	424	433	441	450
53020	Admin, Office Supplies & Postage	71	200	208	212	216	221	225
53030	Communication	1,950	1,699	2,028	2,069	2,110	2,152	2,195
53050	Insurance	4,580	3,602	3,746	3,821	3,897	3,975	4,055
53080	Licence & Permits	451	1,090	1,134	1,157	1,180	1,203	1,227
54030	Contracted Services	28,235	11,000	12,510	11,669	11,902	12,140	12,383
55010	Repairs & Maintenance	25,478	4,328	4,501	4,591	4,683	4,777	4,872
55020	Operating Supplies	8,097	8,486	8,421	8,589	8,761	8,936	9,115
55025	Chemicals	6,359	6,529	6,790	6,926	7,064	7,206	7,350
55030	Equipment	39	1,082	1,125	1,148	1,170	1,194	1,218
55040	Utilities	18,071	19,000	19,760	20,155	20,558	20,969	21,389
55060	Rentals	374	0	389	397	405	413	421
56010	Debenture Interest	5,308	5,308	5,308	5,308	5,308	5,308	5,308
56020	Debenture Principal	18,800	18,800	18,800	18,800	18,800	18,800	18,800
56110	Short-Term Financing Interest	790	300	0	0	0	4,000	3,261
56120	Short-Term Financing Principal	47,471	47,471	0	0	0	18,463	19,201
59000	Contribution to Reserve	288,671	288,671	110,861	181,992	301,669	229,085	290,838
59500	Transfer to Other Service	23,932	18,037	27,475	23,491	23,933	24,384	24,843
59510	Transfer to Other Service - General Admin. Fee	19,635	19,635	16,833	17,170	17,513	17,863	18,221
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	58,810	58,810	49,560	61,001	62,220	63,463	64,734
60000	Capital Expenditures	113,652	140,000	200,940	500,000	400,000	0	500,000
Total Expenses		717,980	708,130	549,972	924,128	948,137	502,434	1,068,695

Total Service		-93,297	0	0	0	0	0	0
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S256 Water Utility-Area J (West Robson)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	10,625	16,651	11,933	12,398	21,356	15,002	25,378
42030	User Fees	76,692	71,937	84,720	89,235	94,004	99,043	104,367
45000	Transfer from Reserves	0	0	534,400	500,000	280,000	0	0
49100	Prior Year Surplus	14,963	14,968	-7,146	0	0	0	0
Total Income		102,279	103,556	623,907	601,633	395,360	114,045	129,745

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	13,078	9,683	14,653	13,927	14,205	14,489	14,779
51020	Overtime	148	435	454	463	472	482	492
51030	Benefits	2,519	2,809	3,810	3,621	3,693	3,767	3,843
51500	Directors - Allowance & Stipend	386	0	403	411	419	428	436
53030	Communication	1,516	1,591	1,655	1,688	1,721	1,756	1,791
53050	Insurance	1,463	1,400	1,456	1,485	1,515	1,545	1,576
53080	Licence & Permits	0	164	171	174	177	181	185
54030	Contracted Services	1,202	2,334	4,757	2,476	2,525	2,576	2,627
55010	Repairs & Maintenance	5,426	2,916	40,043	5,756	5,871	5,988	6,108
55020	Operating Supplies	155	212	220	225	229	234	239
55025	Chemicals	47	0	49	50	51	52	53
55040	Utilities	5,463	6,130	6,375	6,503	6,633	6,765	6,901
59000	Contribution to Reserve	33,175	33,175	4,036	18,107	30,167	27,146	41,105
59500	Transfer to Other Service	10,070	7,930	15,194	11,104	11,326	11,552	11,784
59510	Transfer to Other Service - General Admin. Fee	6,898	6,898	6,654	6,787	6,923	7,061	7,203
59520	Transfer to Other Service - IT Fee	1,587	1,587	1,820	1,856	1,894	1,931	1,970
59550	Transfer to Other Service - Environmental Services Fee	26,292	26,292	22,157	27,000	27,540	28,091	28,653
60000	Capital Expenditures	0	0	500,000	500,000	280,000	0	0
Total Expenses		109,425	103,556	623,907	601,633	395,360	114,045	129,745

Total Service		-7,146	0	0	0	0	0	0
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S257 Water Utility-Area F (Woodland Heights)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	5,589	5,589	6,986	6,986	6,986	6,986	6,986
42030	User Fees	37,518	35,496	31,946	32,585	33,237	33,902	34,580
43030	Community Works Grants (Internal)	0	100,000	0	0	0	0	0
45000	Transfer from Reserves	38,632	51,684	10,000	0	0	0	0
49100	Prior Year Surplus	-37,835	-32,886	146	0	0	0	0
Total Income		43,904	159,883	49,078	39,571	40,223	40,888	41,566

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	7,160	7,000	7,308	7,454	7,603	7,755	7,910
51020	Overtime	531	118	554	565	577	588	600
51030	Benefits	1,330	2,030	1,900	1,938	1,977	2,016	2,057
51500	Directors - Allowance & Stipend	483	0	504	514	525	535	546
53030	Communication	1,827	625	650	663	676	690	704
53050	Insurance	721	594	618	630	643	656	669
53080	Licence & Permits	20	536	557	569	580	592	603
54030	Contracted Services	1,678	0	1,745	1,780	1,816	1,852	1,889
55010	Repairs & Maintenance	26	624	649	662	675	689	702
55020	Operating Supplies	107	530	111	114	116	118	120
55025	Chemicals	260	476	495	505	515	525	536
55040	Utilities	1,460	2,122	2,207	2,251	2,296	2,342	2,389
59000	Contribution to Reserve	13,915	13,915	7,674	7,123	7,124	7,128	7,131
59500	Transfer to Other Service	4,829	3,903	5,829	5,285	5,391	5,499	5,609
59510	Transfer to Other Service - General Admin. Fee	2,751	2,751	2,665	2,718	2,773	2,828	2,885
59550	Transfer to Other Service - Environmental Services Fee	6,659	6,659	5,612	6,800	6,936	7,075	7,216
60000	Capital Expenditures	77,244	118,000	10,000	0	0	0	0
Total Expenses		121,001	159,883	49,078	39,571	40,223	40,888	41,566

Total Service		-77,098	0	0	0	0	0	0
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S258 Water Utility-Area E (Grandview)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	12,210	14,430	17,160	17,160	17,160	17,160	17,160
42020	Sale of Services	12,059	0	0	0	0	0	0
42030	User Fees	55,439	63,066	70,085	77,914	86,609	90,806	93,531
43030	Community Works Grants (Internal)	0	145	0	0	0	0	0
45000	Transfer from Reserves	8,000	34,154	22,828	0	0	0	0
49100	Prior Year Surplus	985	1,069	-17,612	0	0	0	0
Total Income		88,693	112,864	92,461	95,074	103,769	107,966	110,691

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	13,735	11,339	11,838	12,075	12,316	12,562	12,814
51020	Overtime	577	130	602	614	627	639	652
51030	Benefits	2,401	3,288	3,078	3,139	3,202	3,266	3,332
51050	Employee Health & Safety	25	43	45	46	47	47	48
51500	Directors - Allowance & Stipend	483	0	502	512	523	533	544
52030	Memberships, Dues & Subscriptions	200	0	208	212	216	221	225
53020	Admin, Office Supplies & Postage	4	0	4	5	5	5	5
53030	Communication	1,019	1,100	1,144	1,167	1,190	1,214	1,238
53050	Insurance	2,454	1,444	2,552	2,603	2,655	2,708	2,763
53080	Licence & Permits	67	186	203	207	211	216	220
54010	Legal	0	10,000	0	0	0	0	0
54030	Contracted Services	6,167	2,573	3,746	2,729	2,784	2,840	2,897
55010	Repairs & Maintenance	17,682	12,269	8,000	8,160	8,323	8,490	8,659
55020	Operating Supplies	2,594	549	1,000	1,020	1,040	1,061	1,082
55025	Chemicals	143	573	596	608	620	632	645
55040	Utilities	5,754	4,782	5,984	6,104	6,226	6,350	6,477
59000	Contribution to Reserve	10,404	10,404	941	13,359	20,420	22,950	23,974
59500	Transfer to Other Service	8,965	6,190	9,994	8,240	8,405	8,573	8,744
59510	Transfer to Other Service - General Admin. Fee	5,536	5,536	6,517	6,647	6,780	6,916	7,054
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	21,349	21,349	17,991	22,000	22,440	22,889	23,347
60000	Capital Expenditures	0	16,299	12,000	0	0	0	0
Total Expenses		104,368	112,864	92,461	95,074	103,769	107,966	110,691

Total Service		-15,675	0	0	0	0	0	0
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S259 Water Utility-Area D (Woodbury)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	17,466	17,466	17,466	21,833	21,833	21,833	21,833
42030	User Fees	35,195	34,608	37,486	38,531	39,967	41,460	43,013
43025	Grants - Specified	42,649	326,971	284,322	0	0	0	0
43030	Community Works Grants (Internal)	85,440	50,000	0	0	0	0	0
45000	Transfer from Reserves	6,709	65,220	27,000	0	0	0	0
49100	Prior Year Surplus	5,035	5,038	49,372	0	0	0	0
Total Income		192,494	499,303	415,646	60,364	61,800	63,293	64,846

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	9,281	8,000	8,352	8,519	8,689	8,863	9,040
51020	Overtime	996	208	217	221	226	230	235
51030	Benefits	1,528	2,320	2,172	2,215	2,259	2,304	2,351
51500	Directors - Allowance & Stipend	386	0	403	412	420	428	437
51565	Directors - Mileage	128	0	133	136	138	141	144
53030	Communication	0	520	541	552	563	574	585
53050	Insurance	905	1,907	1,983	2,023	2,063	2,105	2,147
53080	Licence & Permits	63	650	676	690	703	717	732
54010	Legal	5,951	22,000	14,500	0	0	0	0
54030	Contracted Services	4,276	1,144	1,190	1,214	1,238	1,263	1,288
55010	Repairs & Maintenance	1,497	1,040	1,082	1,103	1,125	1,148	1,171
55020	Operating Supplies	859	1,031	1,072	1,094	1,116	1,138	1,161
55025	Chemicals	-96	572	595	607	619	631	644
55040	Utilities	2,023	2,288	2,380	2,427	2,476	2,525	2,576
59000	Contribution to Reserve	3,194	3,194	3,962	10,776	11,222	11,704	12,222
59500	Transfer to Other Service	11,526	14,628	14,901	6,034	6,155	6,278	6,404
59510	Transfer to Other Service - General Admin. Fee	4,150	4,150	4,256	4,341	4,428	4,517	4,607
59550	Transfer to Other Service - Environmental Services Fee	17,555	17,555	14,794	18,000	18,360	18,727	19,102
60000	Capital Expenditures	77,684	418,096	342,437	0	0	0	0
Total Expenses		141,905	499,303	415,646	60,364	61,800	63,293	64,846

Total Service		50,590	0	0	0	0	0	0
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S260 Water Utility-Area H (Rosebery)

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	6,280	6,280	6,280	6,908	7,253	7,616	7,997
42020	Sale of Services	2,909	0	0	0	0	0	0
42030	User Fees	20,906	20,644	23,741	24,584	25,463	26,378	27,332
45000	Transfer from Reserves	5,000	5,000	0	0	0	0	0
49100	Prior Year Surplus	1,859	1,862	-803	0	0	0	0
Total Income		36,955	33,786	29,218	31,492	32,716	33,994	35,329

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	4,497	4,243	4,695	4,789	4,885	4,982	5,082
51020	Overtime	0	106	111	113	115	117	120
51030	Benefits	933	1,232	1,221	1,245	1,270	1,295	1,321
51500	Directors - Allowance & Stipend	483	0	504	514	525	535	546
53030	Communication	1,672	400	416	424	433	441	450
53050	Insurance	719	373	748	763	778	794	809
53080	Licence & Permits	0	159	165	169	172	175	179
54030	Contracted Services	2,464	938	976	995	1,015	1,035	1,056
55010	Repairs & Maintenance	6,075	1,121	1,166	1,189	1,213	1,237	1,262
55020	Operating Supplies	56	87	90	92	94	96	98
55025	Chemicals	191	172	199	203	207	211	215
55040	Utilities	1,425	1,708	1,776	1,812	1,848	1,885	1,923
59000	Contribution to Reserve	5,130	5,130	2,082	5,387	6,088	6,837	7,628
59500	Transfer to Other Service	5,679	4,683	8,110	5,651	5,764	5,879	5,996
59510	Transfer to Other Service - General Admin. Fee	2,557	2,557	2,006	2,046	2,087	2,129	2,171
59550	Transfer to Other Service - Environmental Services Fee	5,877	5,877	4,953	6,100	6,222	6,346	6,473
60000	Capital Expenditures	0	5,000	0	0	0	0	0
Total Expenses		37,756	33,786	29,218	31,492	32,716	33,994	35,329

Total Service		-801	0	0	0	0	0	0
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S261 Discretionary Grants-Area A
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	25,000	25,000	25,000	25,000	25,000	25,000	25,000
49100	Prior Year Surplus	14,136	0	15,434	0	0	0	0
Total Income		39,136	25,000	40,434	25,000	25,000	25,000	25,000

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	23,403	24,700	40,134	24,694	24,688	24,682	24,675
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		23,703	25,000	40,434	25,000	25,000	25,000	25,000

Total Service	15,434	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	115,622,697	0.022	25,000
	115,622,697		25,000

S262 Discretionary Grants-Area B
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	267	0	0	0	0	0	0
49100	Prior Year Surplus	26,595	26,000	36,714	0	0	0	0
Total Income		56,862	56,000	66,714	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	19,848	55,700	66,414	29,694	29,688	29,682	29,675
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		20,148	56,000	66,714	30,000	30,000	30,000	30,000

Total Service		36,714	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	136,548,298	0.022	30,000
	136,548,298		30,000

S263 Discretionary Grants-Area C
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	41,453	41,453	41,453	41,453	41,453	41,453	41,453
41020	Grants in lieu of Taxes	21	0	0	0	0	0	0
49100	Prior Year Surplus	62,629	62,000	94,653	0	0	0	0
Total Income		104,103	103,453	136,106	41,453	41,453	41,453	41,453

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	9,150	103,153	135,806	41,147	41,141	41,135	41,128
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		9,450	103,453	136,106	41,453	41,453	41,453	41,453

Total Service		94,653	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	57,050,932	0.073	41,453
	57,050,932		41,453

S264 Discretionary Grants-Area D
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	2,500	2,500	2,500	2,500	2,500	2,500	2,500
49100	Prior Year Surplus	1,930	1,900	2,347	0	0	0	0
Total Income		4,430	4,400	4,847	2,500	2,500	2,500	2,500

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	0	4,100	4,547	2,194	2,188	2,182	2,175
59500	Transfer to Other Service	1,783	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		2,083	4,400	4,847	2,500	2,500	2,500	2,500

Total Service		2,347	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	59,366,473	0.004	2,500
	59,366,473		2,500

S265 Discretionary Grants-Area E
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	8,558	8,558	8,558	8,558	8,558	8,558	8,558
41020	Grants in lieu of Taxes	1	0	0	0	0	0	0
45500	Transfer from Other Service	225	0	0	0	0	0	0
49100	Prior Year Surplus	2,124	2,100	6,799	0	0	0	0
Total Income		10,909	10,658	15,357	8,558	8,558	8,558	8,558

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	3,810	10,358	15,057	8,252	8,246	8,240	8,233
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		4,110	10,658	15,357	8,558	8,558	8,558	8,558
Total Service		6,799	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	166,574,038	0.005	8,239
Nelson Old E	6,451,225	0.005	319
	173,025,263		8,558

**S266 Discretionary Grants-Area F
 INCOME**

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	13	0	0	0	0	0	0
49100	Prior Year Surplus	30,973	30,959	25,362	0	0	0	0
Total Income		60,986	60,959	55,362	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	32,874	60,659	55,062	29,694	29,688	29,682	29,675
59500	Transfer to Other Service	2,450	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		35,624	60,959	55,362	30,000	30,000	30,000	30,000
Total Service		25,362	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	158,075,471	0.016	25,767
Nelson Old F	25,966,825	0.016	4,233
	184,042,296		30,000

S267 Discretionary Grants-Area G
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	57	0	0	0	0	0	0
49100	Prior Year Surplus	43,236	43,000	27,744	0	0	0	0
Total Income		73,294	73,000	57,744	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	45,250	72,700	57,444	29,694	29,688	29,682	29,675
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		45,550	73,000	57,744	30,000	30,000	30,000	30,000

Total Service		27,744	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	65,149,473	0.046	30,000
	65,149,473		30,000

S268 Discretionary Grants-Area H
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	9,500	9,500	9,500	9,500	9,500	9,500	9,500
41020	Grants in lieu of Taxes	8	0	0	0	0	0	0
49100	Prior Year Surplus	21,986	21,900	9,956	0	0	0	0
Total Income		31,494	31,400	19,456	9,500	9,500	9,500	9,500

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	21,238	31,100	19,156	9,194	9,188	9,182	9,175
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		21,538	31,400	19,456	9,500	9,500	9,500	9,500

Total Service		9,956	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	140,864,608	0.006	8,851
Nelson Old H	10,325,027	0.006	649
	151,189,635		9,500

S269 Discretionary Grants-Area I
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	14,500	14,500	14,500	14,500	14,500	14,500	14,500
49100	Prior Year Surplus	27,335	27,000	30,035	0	0	0	0
Total Income		41,835	41,500	44,535	14,500	14,500	14,500	14,500

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	11,500	41,200	44,235	14,194	14,188	14,182	14,175
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		11,800	41,500	44,535	14,500	14,500	14,500	14,500

Total Service	30,035	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	67,705,079	0.017	11,751
Old Area I	15,841,350	0.017	2,749
	83,546,429		14,500

S270 Discretionary Grants-Area J
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	14,500	14,500	14,500	14,500	14,500	14,500	14,500
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
49100	Prior Year Surplus	39,216	39,000	35,792	0	0	0	0
Total Income		53,718	53,500	50,292	14,500	14,500	14,500	14,500

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	12,300	53,200	49,992	14,194	14,188	14,182	14,175
59500	Transfer to Other Service	5,326	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		17,926	53,500	50,292	14,500	14,500	14,500	14,500
Total Service		35,792	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	103,808,818	0.012	12,618
Old Area J	15,481,050	0.012	1,882
	119,289,868		14,500

S271 Discretionary Grants-Area K
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	4,500	4,500	4,500	4,500	4,500	4,500	4,500
41020	Grants in lieu of Taxes	3	0	0	0	0	0	0
49100	Prior Year Surplus	50,497	50,400	54,100	0	0	0	0
Total Income		55,000	54,900	58,600	4,500	4,500	4,500	4,500

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	600	54,600	58,300	4,194	4,188	4,182	4,175
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		900	54,900	58,600	4,500	4,500	4,500	4,500

Total Service		54,100	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	68,374,625	0.007	4,500
	68,374,625		4,500

S277 Discretionary Grants-Slocan
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	930	930	930	930	930	930	930
41020	Grants in lieu of Taxes	11	10	10	10	10	10	10
49100	Prior Year Surplus	440	430	0	0	0	0	0
Total Income		1,381	1,370	940	940	940	940	940

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	100	1,343	940	940	940	940	940
59510	Transfer to Other Service - General Admin. Fee	27	27	0	0	0	0	0
Total Expenses		127	1,370	940	940	940	940	940

Total Service		1,254	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	10,067,950	0.009	930
	10,067,950		930

S278 Ainsworth/Woodbury Fire Response

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	23,957	23,957	23,980	23,991	24,025	24,059	24,094
49100	Prior Year Surplus	129	0	191	0	0	0	0
Total Income		24,086	23,957	24,171	23,991	24,025	24,059	24,094

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	19	82	83	83	84	85	86
59100	Accumulated Operating Surplus	0	0	214	0	0	0	0
59500	Transfer to Other Service	21,600	21,600	21,600	21,600	21,600	21,600	21,600
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		23,894	23,957	24,172	23,991	24,025	24,059	24,094

Total Service		191	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	9,599,988	0.250	23,980
	9,599,988		23,980

S279 Recreation Commission No. 10-Area E

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	1,000	1,000	1,000	43,782	44,840	45,908	46,986
45500	Transfer from Other Service	20,000	30,916	30,563	0	0	0	0
49100	Prior Year Surplus	11,341	11,341	10,413	0	0	0	0
Total Income		32,341	43,257	41,976	43,782	44,840	45,908	46,986

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	1,142	12,169	12,412	12,660	12,914	13,172	13,435
51030	Benefits	100	1,969	2,008	2,048	2,089	2,131	2,173
52020	Education & Training	0	209	0	0	0	0	0
53030	Communication	280	234	236	239	241	244	246
53040	Advertising	1,554	2,000	2,020	2,040	2,061	2,081	2,102
57010	Grants	8,661	11,500	12,000	12,500	13,000	13,500	14,000
59500	Transfer to Other Service	2,014	7,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,500	3,500	3,500	3,570	3,641	3,714	3,789
59530	Transfer to Other Service - Community Services Fee	4,676	4,676	9,799	10,725	10,894	11,066	11,241
Total Expenses		21,927	43,257	41,976	43,782	44,840	45,908	46,986

Total Service	10,413	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	97,711,579	0.001	1,000
	97,711,579		1,000

S280 Fire Protection - Kaslo

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	414,292	414,292	434,333	450,555	458,442	463,427	465,106
41020	Grants in lieu of Taxes	4,299	0	0	0	0	0	0
45000	Transfer from Reserves	0	90,000	90,000	0	0	0	0
45500	Transfer from Other Service	20,800	10,800	10,800	11,232	11,681	12,149	12,634
49100	Prior Year Surplus	24,060	35,000	48,962	0	0	0	0
Total Income		463,450	550,092	584,095	461,787	470,123	475,576	477,740

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	67,333	112,847	112,848	125,000	125,000	125,000	125,000
51030	Benefits	5,567	12,435	18,500	18,870	19,247	19,632	20,025
51050	Employee Health & Safety	25,131	19,000	20,000	17,000	17,000	17,000	17,000
51060	Employee Incentives	3,849	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	45	1,000	1,000	1,000	1,000	1,000	1,000
52020	Education & Training	10,936	24,000	20,000	22,000	22,000	22,000	22,000
52030	Memberships, Dues & Subscriptions	309	1,200	1,200	1,200	1,200	1,200	1,200
53020	Admin, Office Supplies & Postage	1,719	2,500	2,500	2,525	2,550	2,576	2,602
53030	Communication	3,241	3,700	3,737	3,774	3,812	3,850	3,889
53040	Advertising	440	1,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	6,987	7,500	7,575	7,651	7,727	7,805	7,883
54030	Contracted Services	18,723	15,000	15,000	15,600	16,224	16,873	17,548
55010	Repairs & Maintenance	4,678	6,000	6,060	6,060	6,060	6,060	6,060
55020	Operating Supplies	3,384	2,500	2,525	2,525	2,525	2,525	2,525
55030	Equipment	8,501	12,000	12,425	12,425	12,425	12,425	12,425
55035	Radio Equipment	3,384	4,000	4,040	4,040	4,040	4,040	4,040
55040	Utilities	9,300	7,500	9,400	9,588	9,780	9,975	10,175
55050	Vehicles	21,465	12,000	17,000	17,680	18,387	19,123	19,888
56010	Debenture Interest	50,855	50,855	50,855	50,855	50,855	50,855	50,855
56020	Debenture Principal	57,209	57,209	57,209	57,209	57,209	57,209	57,209
56610	Equipment Financing Interest	439	291	13	0	0	0	0
56620	Equipment Financing Principal	38,880	14,803	3,637	0	0	0	0
59000	Contribution to Reserve	30,000	30,000	64,437	20,716	25,008	26,277	24,116
59500	Transfer to Other Service	0	4,743	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	16,202	16,202	14,003	14,283	14,569	14,860	15,157
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59540	Transfer to Other Service - Fire Services Fee	31,996	31,996	38,615	40,159	41,766	43,436	45,174
60000	Capital Expenditures	0	90,000	90,000	0	0	0	0
Total Expenses		425,383	550,092	584,095	461,787	470,124	475,575	477,740

Total Service	38,068	0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	34,993,582	0.687	240,384
Defined Area 'D'	28,233,985	0.687	193,949
	63,227,567		434,333

S281 Fire Response - Arrow Creek

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	59,869	59,869	68,681	69,998	71,385	72,799	74,242
49100	Prior Year Surplus	-4	0	-43	0	0	0	0
Total Income		59,865	59,869	68,638	69,998	71,385	72,799	74,242

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	39	0	0	0	0	0	0
54030	Contracted Services	57,594	57,594	66,363	67,690	69,044	70,425	71,833
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
Total Expenses		59,908	59,869	68,638	69,998	71,385	72,799	74,242

Total Service		-43	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	10,607,351	0.647	68,681
	10,607,351		68,681

S291 Fire Response - West Creston
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	198,226	198,226	198,226	198,246	198,265	198,286	198,306
43020	Grants	0	580,000	490,000	0	0	0	0
43025	Grants - Specified	0	0	90,000	0	0	0	0
43100	Proceeds from Borrowing	0	303,291	299,581	0	0	0	0
49100	Prior Year Surplus	-331,181	-327,764	-320,000	0	0	0	0
Total Income		-132,955	753,753	757,807	198,246	198,265	198,286	198,306

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
53050	Insurance	134	101	102	103	104	105	106
54030	Contracted Services	134,980	134,980	139,033	139,033	139,033	139,033	139,033
56010	Debenture Interest	14,175	14,175	14,175	14,175	14,175	14,175	14,175
56020	Debenture Principal	16,747	16,747	16,747	16,747	16,747	16,747	16,747
59000	Contribution to Reserve	0	5,475	5,475	25,880	25,866	25,852	25,837
59500	Transfer to Other Service	4,950	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59540	Transfer to Other Service - Fire Services Fee	1,300	1,300	1,300	1,313	1,326	1,339	1,353
60000	Capital Expenditures	18,794	580,000	580,000	0	0	0	0
Total Expenses		192,056	753,753	757,807	198,246	198,265	198,286	198,306
Total Service		-325,011	0	0	0	0	0	0

2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'C'	17,029,787	1.164	198,226
	17,029,787		198,226

S292 Local Conservation Service

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41015	Parcel Taxes	97,395	97,380	151,380	151,296	151,324	151,352	151,381
41020	Grants in lieu of Taxes	15	0	0	0	0	0	0
49100	Prior Year Surplus	17,874	17,859	6,732	0	0	0	0
Total Income		115,284	115,239	158,112	151,296	151,324	151,352	151,381

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	12,060	15,583	13,700	13,837	13,975	14,115	14,256
51030	Benefits	3,284	4,520	4,000	4,040	4,080	4,121	4,162
53020	Admin, Office Supplies & Postage	0	202	204	206	208	210	213
54030	Contracted Services	8,766	8,698	13,624	13,624	13,624	13,624	13,624
57010	Grants	65,800	83,486	72,901	116,784	116,575	116,363	116,148
59100	Accumulated Operating Surplus	0	0	50,932	0	0	0	0
59500	Transfer to Other Service	15,769	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,750	2,750	2,750	2,805	2,861	2,918	2,977
Total Expenses		108,427	115,239	158,112	151,296	151,324	151,352	151,381

Total Service		6,857	0	0	0	0	0	0
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S293 Edgewood and Area Volunteer Fire Department

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Income		10,000	10,000	10,000	10,000	10,000	10,000	10,000

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	9,700	9,700	9,700	9,700	9,700	9,700	9,700
59510	Transfer to Other Service - General Admin. Fee	300	300	300	300	300	300	300
Total Expenses		10,000	10,000	10,000	10,000	10,000	10,000	10,000

Total Service		0	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	11,536,444	0.087	10,000
	11,536,444		10,000

S294 Edgewood and Area Royal Canadian Legion Hall

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	5,075	5,075	5,126	5,183	5,241	5,247	5,284
41020	Grants in lieu of Taxes	14	0	0	0	0	0	0
49100	Prior Year Surplus	55	0	0	0	0	0	0
Total Income		5,144	5,075	5,126	5,183	5,241	5,247	5,284

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	4,775	4,775	4,826	4,877	4,929	4,929	4,959
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
Total Expenses		5,075	5,075	5,126	5,183	5,241	5,247	5,284

Total Service		69	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	11,625,576	0.044	5,126
	11,625,576		5,126

S295 Museum-Nakusp Financial Contribution

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	20,000	20,000	20,000	20,000	20,000	20,000	20,000
41020	Grants in lieu of Taxes	319	0	0	0	0	0	0
49100	Prior Year Surplus	400	62	657	0	0	0	0
Total Income		20,719	20,062	20,657	20,000	20,000	20,000	20,000

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	18,510	18,510	19,065	18,282	18,251	18,219	18,187
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		20,062	20,062	20,657	20,000	20,000	20,000	20,000

Total Service		658	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	42,679,030	0.026	11,223
Defined Area 'K'	33,380,390	0.026	8,777
	76,059,420		20,000

S296 Arrow Lakes Historical Archive Grant-in-Aid

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	24,000	24,000	24,000	24,000	24,000	24,000	24,000
41020	Grants in lieu of Taxes	383	0	0	0	0	0	0
49100	Prior Year Surplus	500	93	789	0	0	0	0
Total Income		24,883	24,093	24,789	24,000	24,000	24,000	24,000

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	22,541	22,541	23,197	22,283	22,251	22,219	22,187
59510	Transfer to Other Service - General Admin. Fee	975	975	975	995	1,014	1,035	1,055
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		24,093	24,093	24,789	24,000	24,000	24,000	24,000

Total Service		789	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	42,679,030	0.032	13,467
Defined Area 'K'	33,380,390	0.032	10,533
	76,059,420		24,000

S297 Cemetery-Ymir

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	3,092	3,092	3,187	3,344	3,409	3,473	3,540
41020	Grants in lieu of Taxes	5	0	0	0	0	0	0
49100	Prior Year Surplus	10	10	0	0	0	0	0
Total Income		3,107	3,102	3,187	3,344	3,409	3,473	3,540

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
57010	Grants	2,225	2,225	2,270	2,315	2,362	2,409	2,457
59510	Transfer to Other Service - General Admin. Fee	300	300	300	306	312	318	325
59530	Transfer to Other Service - Community Services Fee	577	577	617	723	735	746	758
Total Expenses		3,102	3,102	3,187	3,344	3,409	3,473	3,540

Total Service		5	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	90,278,150	0.004	3,187
	90,278,150		3,187

S298 City of Castlegar Economic Development Service

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
41010	Requisitions	116,000	116,000	116,975	116,994	117,014	117,035	117,055
41020	Grants in lieu of Taxes	935	0	0	0	0	0	0
Total Income		116,935	116,000	116,975	116,994	117,014	117,035	117,055

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
54030	Contracted Services	114,000	114,000	116,000	116,000	116,000	116,000	116,000
59510	Transfer to Other Service - General Admin. Fee	2,000	2,000	975	994	1,014	1,035	1,055
Total Expenses		116,000	116,000	116,975	116,994	117,014	117,035	117,055

Total Service		935	0	0	0	0	0	0
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2023 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	277,373,006	0.042	116,975
	277,373,006		116,975

A100 Environmental Services

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42030	User Fees	139	0	0	0	0	0	0
43025	Grants - Specified	10,000	0	2,750	0	0	0	0
43505	External Contributions & Contracts - Specified	2,750	0	0	0	0	0	0
44020	Investment Income & Interest	1,405	0	0	0	0	0	0
45550	Transfer from Other Service - Environmental Services Fee	550,616	550,616	498,811	614,012	625,932	638,091	650,492
49100	Prior Year Surplus	49,320	42,606	96,940	0	0	0	0
Total Income		614,230	593,222	598,501	614,012	625,932	638,091	650,492

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	299,965	338,387	357,883	365,041	372,341	379,788	387,384
51020	Overtime	539	1,000	1,000	1,020	1,040	1,061	1,082
51030	Benefits	83,826	105,132	100,832	102,849	104,906	107,004	109,144
51050	Employee Health & Safety	312	400	937	956	975	994	1,014
52010	Travel	47	1,500	1,400	1,428	1,457	1,486	1,515
52020	Education & Training	158	4,145	8,057	8,218	8,383	8,550	8,721
52030	Memberships, Dues & Subscriptions	1,387	1,100	1,400	1,428	1,457	1,486	1,515
53020	Admin, Office Supplies & Postage	5,368	7,604	8,000	8,160	8,323	8,490	8,659
53030	Communication	4,207	4,306	4,653	4,746	4,841	4,938	5,037
53040	Advertising	1,901	2,800	2,587	2,639	2,692	2,745	2,800
53080	Licence & Permits	274	1,100	1,300	1,326	1,353	1,380	1,407
54030	Contracted Services	35,188	68,358	52,394	58,290	59,096	59,918	60,756
55010	Repairs & Maintenance	3,599	0	0	0	0	0	0
55015	Repairs & Maintenance - Specified	0	4,992	4,616	4,708	4,802	4,899	4,997
55020	Operating Supplies	0	0	110	0	0	0	0
55030	Equipment	0	275	400	408	416	424	433
55035	Radio Equipment	309	0	0	0	0	0	0
55040	Utilities	1,850	4,248	1,203	1,227	1,252	1,277	1,302
55050	Vehicles	781	0	1,172	0	0	0	0
55060	Rentals	3,941	4,119	4,500	4,590	4,682	4,775	4,871
57010	Grants	0	2,250	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	25,633	25,633	27,854	28,411	28,979	29,559	30,150
59520	Transfer to Other Service - IT Fee	15,873	15,873	18,203	18,567	18,938	19,318	19,704
Total Expenses		485,160	593,222	598,501	614,012	625,932	638,091	650,492

Total Service		129,070	0	0	0	0	0	0
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A101 Emergency Consolidated Services

INCOME								
Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42025	Sale of Services - Specified	447	0	0	0	0	0	0
43025	Grants - Specified	180,649	2,057,140	2,163,762	649,763	662,281	675,243	668,668
43505	External Contributions & Contracts - Specified	96,238	119,325	51,464	0	0	0	0
45500	Transfer from Other Service	851,502	852,443	891,074	902,618	864,798	874,200	883,753
49100	Prior Year Surplus	-463,103	-444,013	-1,076,938	-47,572	0	0	0
Total Income		665,732	2,584,895	2,029,362	1,504,809	1,527,079	1,549,443	1,552,421

EXPENSES								
Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	484,858	601,500	613,000	626,690	640,824	655,419	670,492
51020	Overtime	31,024	1,000	1,000	1,005	1,010	1,015	1,020
51030	Benefits	108,862	131,208	135,500	133,825	135,163	136,515	137,880
51050	Employee Health & Safety	136	605	510	515	520	526	531
51060	Employee Incentives	1,912	4,000	2,600	2,100	2,100	1,600	1,600
52010	Travel	20,748	28,500	29,655	25,949	25,994	26,038	6,084
52020	Education & Training	17,382	34,963	38,041	28,953	29,481	30,026	30,589
52030	Memberships, Dues & Subscriptions	2,048	800	4,350	3,061	3,072	3,083	3,095
53020	Admin, Office Supplies & Postage	6,398	4,409	5,113	4,555	4,597	4,639	4,682
53030	Communication	16,850	16,800	40,541	18,819	18,999	19,181	19,365
53040	Advertising	8,763	13,900	25,810	15,100	15,100	15,100	15,100
53050	Insurance	3,475	3,530	3,130	3,162	3,193	3,225	3,257
53080	Licence & Permits	353	1,600	1,613	1,326	1,339	1,353	1,366
54010	Legal	562	3,000	3,000	3,000	3,000	3,000	3,000
54030	Contracted Services	588,018	1,150,649	543,164	300,639	301,995	303,365	304,749
54040	Consulting Fees	90	6,400	224,300	0	0	0	0
55010	Repairs & Maintenance	3,648	3,159	5,647	5,677	5,708	5,739	5,770
55020	Operating Supplies	5,380	2,052	15,875	758	760	763	765
55030	Equipment	2,606	7,650	38,992	3,292	3,292	3,292	2,792
55040	Utilities	3,004	1,157	1,614	1,630	1,647	1,663	1,680
55050	Vehicles	1,392	1,050	1,010	1,020	1,030	1,041	1,051
55055	Vehicles - Specified	52	0	0	0	0	0	0
55060	Rentals	28,679	31,128	30,439	30,738	31,040	31,346	31,654
55900	Provisions	0	0	0	0	0	0	0
59000	Contribution to Reserve	0	7,000	7,000	7,000	7,000	7,000	7,000
59100	Accumulated Operating Surplus	0	0	20,000	20,200	20,402	20,606	20,812
59500	Transfer to Other Service	137,585	367,024	50,146	65,000	65,000	65,000	65,000
59510	Transfer to Other Service - General Admin. Fee	50,900	50,900	60,446	71,391	72,819	74,275	75,761
59520	Transfer to Other Service - IT Fee	110,910	110,910	126,867	129,404	131,992	134,632	137,325
60000	Capital Expenditures	10,086	0	0	0	0	0	0
Total Expenses		1,645,720	2,584,895	2,029,362	1,504,808	1,527,079	1,549,442	1,552,421

Total Service		-979,987	0	0	0	0	0	0
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A102 Resource Recoveries

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
43025	Grants - Specified	32,662	0	181,920	0	0	0	0
45500	Transfer from Other Service	1,263,498	1,263,498	1,019,460	1,326,477	1,366,297	1,330,127	1,356,470
49100	Prior Year Surplus	66,143	66,958	441,432	0	0	0	0
Total Income		1,362,303	1,330,456	1,642,812	1,326,477	1,366,297	1,330,127	1,356,470

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	550,042	589,285	720,681	735,095	749,797	764,792	780,088
51020	Overtime	6,489	10,000	9,000	9,000	9,000	9,000	9,000
51030	Benefits	136,284	173,320	209,605	213,797	218,073	222,435	226,883
51050	Employee Health & Safety	1,204	3,200	10,300	10,506	10,716	10,930	11,149
52010	Travel	3,931	2,000	5,000	5,100	5,202	5,306	5,412
52020	Education & Training	5,188	7,787	19,339	19,726	20,120	20,523	20,933
52030	Memberships, Dues & Subscriptions	6,505	4,900	6,000	6,120	6,242	6,367	6,495
53020	Admin, Office Supplies & Postage	13,313	17,000	17,500	17,850	18,207	18,571	18,943
53030	Communication	8,802	7,550	9,000	9,180	9,364	9,551	9,742
53040	Advertising	80	9,000	12,000	0	0	0	0
53050	Insurance	1,651	0	1,600	1,632	1,665	1,698	1,732
53060	Bank Charges	19,472	14,000	13,000	13,260	13,525	13,796	14,072
53080	Licence & Permits	5,006	4,700	7,000	0	0	0	0
54010	Legal	16,720	0	7,687	0	0	0	0
54030	Contracted Services	1,400	146,880	87,511	89,261	91,046	92,867	94,725
54040	Consulting Fees	36,810	222,000	192,000	47,503	62,000	0	0
55010	Repairs & Maintenance	6,650	6,037	6,500	6,630	6,763	6,898	7,036
55020	Operating Supplies	17,809	22,500	20,000	20,400	20,808	21,224	21,649
55030	Equipment	218	0	400	404	408	412	416
55040	Utilities	3,238	2,700	3,500	3,570	3,641	3,714	3,789
55050	Vehicles	2,533	4,000	4,000	4,080	4,162	4,245	4,330
55060	Rentals	6,898	7,206	7,200	7,272	7,345	7,418	7,492
59500	Transfer to Other Service	25,828	25,500	206,920	25,500	26,010	26,530	27,061
59510	Transfer to Other Service - General Admin. Fee	22,031	22,031	33,973	46,834	47,771	48,727	49,701
59520	Transfer to Other Service - IT Fee	28,860	28,860	33,096	33,758	34,433	35,122	35,824
Total Expenses		926,963	1,330,456	1,642,812	1,326,477	1,366,297	1,330,127	1,356,470

Total Service		435,340	0	0	0	0	0	0
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A103 Utility Services

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
45500	Transfer from Other Service	186,455	115,369	176,447	76,000	78,000	0	0
45550	Transfer from Other Service - Environmental Services Fee	886,275	832,639	776,771	962,560	980,970	1,079,607	1,101,754
49100	Prior Year Surplus	20,675	12,041	129,396	0	0	0	0
Total Income		1,093,405	960,049	1,082,614	1,038,560	1,058,970	1,079,607	1,101,754

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	431,699	432,020	481,331	490,958	500,777	510,792	521,008
51020	Overtime	1,879	600	1,900	1,938	1,977	2,016	2,057
51030	Benefits	132,020	125,286	139,586	142,378	145,225	148,130	151,092
51050	Employee Health & Safety	2,072	4,521	2,156	2,199	2,243	2,288	2,334
52010	Travel	1,882	4,329	3,000	3,060	3,121	3,184	3,247
52020	Education & Training	6,374	10,000	13,065	13,326	13,593	13,865	14,142
52030	Memberships, Dues & Subscriptions	1,997	3,308	2,500	2,550	2,601	2,653	2,706
53020	Admin, Office Supplies & Postage	8,750	11,000	10,000	10,200	10,404	10,612	10,824
53030	Communication	14,340	12,000	14,915	15,213	15,518	15,828	16,144
53040	Advertising	53	450	450	455	459	464	468
53050	Insurance	7,470	12,000	7,447	7,596	7,748	7,903	8,061
53080	Licence & Permits	139	9,000	9,000	0	0	0	0
54030	Contracted Services	8,732	10,000	11,000	11,220	11,444	11,673	11,907
54040	Consulting Fees	0	0	2,000	2,020	2,040	2,061	2,081
55010	Repairs & Maintenance	7,568	10,000	7,871	7,950	8,029	8,109	8,191
55020	Operating Supplies	3,166	5,998	6,000	6,120	6,242	6,367	6,495
55025	Chemicals	913	0	951	0	0	0	0
55030	Equipment	3,498	10,000	7,000	7,140	7,283	7,428	7,577
55040	Utilities	10,327	8,800	7,838	7,995	8,155	8,318	8,484
55050	Vehicles	34,531	46,000	40,000	40,800	41,616	42,448	43,297
55060	Rentals	6,898	12,000	8,838	9,015	9,195	9,379	9,567
59000	Contribution to Reserve	22,000	22,000	25,000	25,500	26,010	26,530	27,061
59500	Transfer to Other Service	29,751	42,478	37,000	37,740	38,495	39,265	40,050
59510	Transfer to Other Service - General Admin. Fee	28,818	28,818	32,707	33,361	34,028	34,709	35,403
59520	Transfer to Other Service - IT Fee	39,923	39,923	45,783	46,699	47,633	48,585	49,557
59550	Transfer to Other Service - Environmental Services Fee	99,518	99,518	96,276	113,129	115,134	117,000	120,000
60000	Capital Expenditures	0	0	69,000	0	0	0	0
Total Expenses		904,319	960,049	1,082,614	1,038,561	1,058,970	1,079,607	1,101,753

Total Service		189,086	0	0	0	0	0	0
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A104 Parks Services

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
43505	External Contributions & Contracts - Specified	7,768	0	0	0	0	0	0
45500	Transfer from Other Service	106,558	106,558	124,669	135,647	137,432	139,251	141,105
45530	Transfer from Other Service - Community Services Fee	377,764	377,764	456,014	502,837	509,454	516,197	523,068
49100	Prior Year Surplus	102,998	103,000	99,582	0	0	0	0
Total Income		595,087	587,322	680,265	638,484	646,886	655,448	664,173

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	312,686	303,224	349,705	366,388	371,325	376,364	381,506
51030	Benefits	78,645	77,954	98,400	104,763	106,180	107,626	109,102
51050	Employee Health & Safety	549	1,200	1,202	1,214	1,226	1,238	1,251
51500	Directors - Allowance & Stipend	2,023	0	2,500	0	0	0	0
52010	Travel	3,172	5,050	6,500	6,565	6,631	6,697	6,764
52020	Education & Training	498	6,000	5,682	5,739	5,796	5,854	5,913
52030	Memberships, Dues & Subscriptions	1,519	900	1,050	1,010	1,020	1,030	1,041
53020	Admin, Office Supplies & Postage	3,159	6,026	5,400	5,454	5,509	5,564	5,619
53030	Communication	2,912	1,179	4,270	2,798	2,826	2,854	2,882
53050	Insurance	1,945	3,600	3,636	3,672	3,709	3,746	3,784
54030	Contracted Services	2,070	95,000	80,000	10,000	10,000	10,000	10,000
54040	Consulting Fees	1,236	0	0	0	0	0	0
55010	Repairs & Maintenance	4,070	8,181	10,390	10,494	10,599	10,705	10,812
55020	Operating Supplies	3,760	4,200	7,000	7,070	7,141	7,212	7,284
55030	Equipment	7,523	6,500	11,500	11,615	11,731	11,848	11,967
55040	Utilities	1,388	1,135	1,211	1,223	1,235	1,248	1,260
55050	Vehicles	18,091	16,500	20,500	20,705	20,912	21,121	21,332
55060	Rentals	7,195	9,090	12,317	12,440	12,564	12,690	12,817
56610	Equipment Financing Interest	695	980	990	1,000	1,010	1,020	1,030
56620	Equipment Financing Principal	8,448	8,638	8,724	8,812	8,900	8,989	9,079
59000	Contribution to Reserve	6,000	6,000	10,000	10,100	10,201	10,303	10,406
59500	Transfer to Other Service	1,958	0	2,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	11,535	11,535	20,740	30,544	31,154	31,778	32,413
59520	Transfer to Other Service - IT Fee	14,430	14,430	16,548	16,879	17,217	17,561	17,912
Total Expenses		495,505	587,322	680,265	638,484	646,886	655,448	664,173

Total Service		99,582	0	0	0	0	0	0
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A108 Development Services
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
43025	Grants - Specified	479,585	551,132	420,625	0	0	0	0
43500	External Contributions & Contracts	0	110,200	98,200	99,170	100,150	101,139	102,139
43505	External Contributions & Contracts - Specified	72,310	0	0	0	0	0	0
45500	Transfer from Other Service	81,379	53,800	113,200	80,600	76,206	76,818	77,436
49100	Prior Year Surplus	29,905	-23,693	64,529	0	0	0	0
Total Income		663,178	691,438	696,554	179,770	176,356	177,957	179,575

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	114,452	121,000	142,000	122,210	123,432	124,666	125,913
51030	Benefits	26,717	31,500	39,500	35,855	36,214	36,576	36,941
51060	Employee Incentives	434	1,200	1,200	1,200	1,200	1,200	1,200
51500	Directors - Allowance & Stipend	193	0	0	0	0	0	0
52010	Travel	626	0	0	0	0	0	0
52020	Education & Training	10	0	2,200	0	0	0	0
52030	Memberships, Dues & Subscriptions	470	0	500	505	510	515	520
53020	Admin, Office Supplies & Postage	378	0	0	0	0	0	0
53030	Communication	190	0	0	0	0	0	0
53080	Licence & Permits	1,649	300	2,000	0	0	0	0
54010	Legal	5,827	0	0	0	0	0	0
54030	Contracted Services	405,696	33,732	19,164	20,000	15,000	15,000	15,000
54040	Consulting Fees	35,456	479,585	328,225	0	0	0	0
55060	Rentals	170	0	0	0	0	0	0
57010	Grants	1,000	0	0	0	0	0	0
59500	Transfer to Other Service	5,080	24,121	161,765	0	0	0	0
Total Expenses		598,348	691,438	696,554	179,770	176,356	177,957	179,575

Total Service		64,830	0	0	0	0	0	0
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A109 Community Services

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42035	User Fees - Specified	622	0	0	0	0	0	0
45500	Transfer from Other Service	87,611	87,611	83,722	104,742	106,393	108,073	109,782
45530	Transfer from Other Service - Community Services Fee	352,974	352,974	1,166,600	1,255,523	1,275,315	1,295,452	1,315,941
49100	Prior Year Surplus	42,009	42,000	85,807	0	0	0	0
Total Income		483,216	482,585	1,336,129	1,360,265	1,381,708	1,403,525	1,425,723

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	277,305	305,415	945,347	962,197	979,364	996,853	1,014,672
51020	Overtime	2,036	2,000	2,020	2,040	2,061	2,081	2,102
51030	Benefits	63,549	89,144	274,252	276,995	279,764	282,562	285,388
51050	Employee Health & Safety	0	400	404	408	412	416	420
51500	Directors - Allowance & Stipend	0	9,000	9,396	9,490	9,585	9,681	9,778
51560	Directors - Travel	0	2,100	2,121	2,142	2,164	2,185	2,207
52010	Travel	0	1,890	9,499	9,594	9,690	9,787	9,885
52020	Education & Training	299	4,230	11,454	11,569	11,684	11,801	11,919
52030	Memberships, Dues & Subscriptions	0	900	909	918	927	937	946
53020	Admin, Office Supplies & Postage	3,295	7,142	6,455	6,520	6,585	6,651	6,717
53030	Communication	2,226	1,679	1,696	1,713	1,730	1,747	1,765
53040	Advertising	1,688	500	505	510	515	520	526
53050	Insurance	567	800	808	816	824	832	841
54030	Contracted Services	5,200	12,000	10,000	10,000	10,000	10,000	10,000
54040	Consulting Fees	500	0	0	0	0	0	0
55010	Repairs & Maintenance	2,699	2,380	2,300	2,323	2,346	2,370	2,393
55020	Operating Supplies	973	4,811	4,860	4,909	4,958	5,007	5,057
55030	Equipment	2,803	500	6,017	1,027	1,037	1,048	1,058
55040	Utilities	1,388	1,135	1,211	1,223	1,235	1,248	1,260
55050	Vehicles	1,105	3,000	3,030	3,060	3,091	3,122	3,153
55060	Rentals	3,296	5,090	5,156	5,208	5,260	5,312	5,365
59000	Contribution to Reserve	4,000	4,000	4,040	4,040	4,040	4,040	4,040
59500	Transfer to Other Service	1,215	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	10,039	10,039	18,101	26,685	27,219	27,763	28,319
59520	Transfer to Other Service - IT Fee	14,430	14,430	16,548	16,879	17,217	17,561	17,912
Total Expenses		398,611	482,585	1,336,129	1,360,265	1,381,708	1,403,525	1,425,723

Total Service		84,605	0	0	0	0	0	0
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A112 Project Management
INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
45500	Transfer from Other Service	292,618	305,376	437,000	458,322	467,593	477,824	487,221
49100	Prior Year Surplus	-857	0	3,610	0	0	0	0
Total Income		291,761	305,376	440,610	458,322	467,593	477,824	487,221

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	182,458	188,000	261,801	267,037	272,378	277,825	283,382
51020	Overtime	0	1,600	595	607	619	631	644
51030	Benefits	47,769	54,250	78,540	80,111	81,713	83,347	85,014
51050	Employee Health & Safety	38	245	242	247	252	257	262
52010	Travel	604	1,530	1,515	1,545	1,576	1,608	1,640
52020	Education & Training	50	2,350	8,281	8,447	8,616	8,788	8,964
52030	Memberships, Dues & Subscriptions	432	700	1,500	1,530	1,561	1,592	1,624
53020	Admin, Office Supplies & Postage	2,744	4,100	3,000	3,060	3,121	3,184	3,247
53030	Communication	3,243	2,150	3,300	3,366	3,433	3,502	3,572
53050	Insurance	1,568	1,700	1,600	1,632	1,665	1,698	1,732
55010	Repairs & Maintenance	2,113	1,697	2,200	2,244	2,289	2,335	2,381
55020	Operating Supplies	92	0	0	0	0	0	0
55030	Equipment	1,016	0	0	0	0	0	0
55040	Utilities	1,075	750	795	811	827	844	861
55050	Vehicles	1,383	1,500	2,000	2,040	2,081	2,122	2,165
55060	Rentals	2,479	1,000	1,010	1,030	1,051	1,072	1,093
59000	Contribution to Reserve	3,500	3,500	5,000	5,100	5,202	5,306	5,412
59510	Transfer to Other Service - General Admin. Fee	9,684	9,684	13,199	13,463	13,732	14,007	14,287
59520	Transfer to Other Service - IT Fee	9,620	9,620	11,032	11,253	11,478	11,707	11,941
59550	Transfer to Other Service - Environmental Services Fee	21,000	21,000	45,000	54,800	56,000	58,000	59,000
Total Expenses		290,868	305,376	440,610	458,322	467,593	477,824	487,221

Total Service		893	0	0	0	0	0	0
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A113 Utilities Construction

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
45000	Transfer from Reserves	44,667	72,859	39,085	0	0	0	0
45500	Transfer from Other Service	91,585	418,628	464,767	469,729	477,554	487,404	497,172
49100	Prior Year Surplus	1,644	0	0	0	0	0	0
Total Income		137,896	491,487	503,852	469,729	477,554	487,404	497,172

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	23,413	180,856	216,318	220,644	225,057	229,558	234,150
51020	Overtime	0	10,000	10,200	10,404	10,612	10,824	11,041
51030	Benefits	7,207	44,404	58,510	59,680	60,874	62,091	63,333
51050	Employee Health & Safety	0	3,640	3,500	3,570	3,641	3,714	3,789
52010	Travel	550	40,000	31,000	31,620	32,252	32,897	33,555
52020	Education & Training	0	2,000	2,000	2,040	2,081	2,122	2,165
52030	Memberships, Dues & Subscriptions	0	500	500	510	520	531	541
53020	Admin, Office Supplies & Postage	0	1,000	1,000	1,020	1,040	1,061	1,082
53030	Communication	0	1,500	3,300	3,366	3,433	3,502	3,572
53040	Advertising	640	1,000	800	816	832	849	866
53050	Insurance	2,339	6,000	3,000	3,060	3,121	3,184	3,247
55020	Operating Supplies	0	2,080	2,000	2,040	2,081	2,122	2,165
55030	Equipment	0	10,000	0	0	0	0	0
55050	Vehicles	3,728	6,000	6,000	6,120	6,242	6,367	6,495
55055	Vehicles - Specified	0	10,000	11,000	11,220	11,444	11,673	11,907
56610	Equipment Financing Interest	7,278	3,134	10,812	1,776	1,078	0	0
56620	Equipment Financing Principal	65,489	142,491	61,955	70,991	71,688	0	0
59000	Contribution to Reserve	0	0	9,998	0	0	73,000	74,000
59510	Transfer to Other Service - General Admin. Fee	6,072	6,072	11,358	11,585	11,817	12,053	12,294
59520	Transfer to Other Service - IT Fee	4,810	4,810	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	16,000	16,000	16,000	23,640	24,000	26,000	27,000
60000	Capital Expenditures	0	0	39,085	0	0	0	0
Total Expenses		137,525	491,487	503,852	469,729	477,554	487,404	497,172

Total Service		370	0	0	0	0	0	0
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**A114 Grant Administration - Flow Through
INCOME**

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
43025	Grants - Specified	20,000	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	129,228	0	0	0	0	0	0
49100	Prior Year Surplus	0	0	79,697	0	0	0	0
Total Income		149,229	0	79,697	0	0	0	0

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
54030	Contracted Services	59,531	0	69,697	0	0	0	0
57010	Grants	10,000	0	10,000	0	0	0	0
59500	Transfer to Other Service	0	0	0	0	0	0	0
Total Expenses		69,531	0	79,697	0	0	0	0
Total Service		79,698	0	0	0	0	0	0

A116 Recycling Program – East Subregion

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42035	User Fees - Specified	108,016	119,249	99,553	101,052	102,582	104,143	105,735
45500	Transfer from Other Service	0	402,365	828,477	475,965	483,242	449,719	460,058
49100	Prior Year Surplus	0	0	-366,395	0	0	0	0
Total Income		108,016	521,614	561,635	577,017	585,824	553,862	565,793

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	164,008	187,350	201,853	206,900	212,072	217,374	222,808
51020	Overtime	468	1,000	1,000	1,000	1,000	1,000	1,000
51030	Benefits	25,368	38,507	47,024	48,200	49,405	50,640	51,906
51050	Employee Health & Safety	1,319	4,350	4,437	4,526	4,617	4,709	4,803
51500	Directors - Allowance & Stipend	2,680	4,502	4,592	4,684	4,778	4,874	4,971
51560	Directors - Travel	475	900	1,000	1,000	1,000	1,000	1,000
52010	Travel	1,280	500	5,068	5,296	5,536	5,787	6,052
52020	Education & Training	447	1,000	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	0	100	200	200	200	200	200
53030	Communication	2,875	2,100	2,257	2,302	2,348	2,395	2,443
53040	Advertising	533	2,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	0	525	536	546	557	568	580
54030	Contracted Services	87,320	104,283	108,629	111,382	114,219	117,143	120,158
55010	Repairs & Maintenance	67	1,000	1,000	1,000	1,000	1,000	1,000
55020	Operating Supplies	7,957	4,500	3,000	3,000	3,000	3,000	3,000
55030	Equipment	0	2,000	2,000	0	0	0	0
55040	Utilities	0	500	500	525	551	579	608
55060	Rentals	24,520	36,000	40,000	40,000	40,000	40,000	40,000
56010	Debenture Interest	0	3,179	0	0	0	0	0
56020	Debenture Principal	0	55,910	0	0	0	0	0
56110	Short-Term Financing Interest	4,601	0	6,722	4,200	1,679	0	0
56120	Short-Term Financing Principal	55,910	0	55,910	55,910	55,910	0	0
59000	Contribution to Reserve	8,668	4,000	4,000	4,000	4,000	18,000	18,000
59500	Transfer to Other Service	47,281	47,281	47,801	48,757	49,732	50,727	51,741
59510	Transfer to Other Service - General Admin. Fee	7,733	7,733	16,597	25,971	26,490	27,020	27,561
59550	Transfer to Other Service - Environmental Services Fee	7,620	12,392	5,509	5,619	5,731	5,846	5,963
Total Expenses		451,132	521,614	561,635	577,018	585,824	553,862	565,793

Total Service		-343,115	0	0	0	0	0	0
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A117 Recycling Program – Central Subregion

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42035	User Fees - Specified	186,088	173,229	181,359	182,874	184,404	185,950	187,511
43100	Proceeds from Borrowing	0	2,000,000	2,000,000	0	0	0	0
45500	Transfer from Other Service	651,188	651,188	696,216	920,212	941,918	879,007	906,705
49100	Prior Year Surplus	0	0	88,329	0	0	0	0
Total Income		837,276	2,824,417	2,965,904	1,103,086	1,126,322	1,064,957	1,094,216

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	283,190	249,373	292,367	299,606	307,025	314,628	322,420
51020	Overtime	1,986	2,500	2,000	2,000	2,000	2,000	2,000
51030	Benefits	52,527	54,482	68,082	69,443	70,832	72,249	73,694
51050	Employee Health & Safety	598	6,958	7,132	7,311	7,493	7,681	7,873
51500	Directors - Allowance & Stipend	5,253	4,502	4,592	4,684	4,778	4,874	4,971
51560	Directors - Travel	49	420	1,000	1,000	1,000	1,000	1,000
52010	Travel	3,770	2,365	4,439	4,636	4,843	5,060	5,288
52020	Education & Training	0	3,000	2,000	2,000	2,000	2,000	2,000
53020	Admin, Office Supplies & Postage	0	500	500	500	500	500	500
53030	Communication	3,800	3,528	2,835	2,977	3,126	3,282	3,446
53040	Advertising	533	2,000	2,000	2,000	2,000	2,000	2,000
53050	Insurance	0	500	525	551	579	608	638
54030	Contracted Services	207,326	211,437	287,904	301,987	316,768	332,282	348,564
55010	Repairs & Maintenance	2,273	3,000	3,000	3,000	3,000	3,000	3,000
55020	Operating Supplies	3,382	5,000	1,500	1,500	1,500	1,500	1,500
55030	Equipment	0	500	500	500	500	500	500
55040	Utilities	854	800	800	800	800	800	800
55060	Rentals	26,165	70,800	71,500	20,600	21,012	21,432	21,861
56010	Debenture Interest	0	0	0	90,200	90,200	90,200	90,200
56020	Debenture Principal	0	0	0	64,459	64,459	64,459	64,459
56110	Short-Term Financing Interest	0	6,162	10,452	6,531	2,610	0	0
56120	Short-Term Financing Principal	86,941	86,941	86,941	86,941	86,941	0	0
59000	Contribution to Reserve	5,934	0	5,000	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	76,132	82,066	72,861	74,318	75,805	77,321	78,867
59510	Transfer to Other Service - General Admin. Fee	17,998	17,998	29,575	41,975	42,814	43,670	44,544
59520	Transfer to Other Service - IT Fee	0	0	0	0	0	0	0
59550	Transfer to Other Service - Environmental Services Fee	9,583	9,583	8,398	8,566	8,737	8,912	9,090
60000	Capital Expenditures	0	2,000,000	2,000,000	0	0	0	0
Total Expenses		788,294	2,824,417	2,965,904	1,103,086	1,126,323	1,064,957	1,094,215
Total Service		48,982	0	0	0	0	0	0

A118 Recycling Program – West Subregion

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42035	User Fees - Specified	51,510	51,057	54,905	56,003	57,123	58,265	59,431
43010	Donations	0	4,630	0	0	0	0	0
43505	External Contributions & Contracts - Specified	412	0	0	0	0	0	0
45500	Transfer from Other Service	472,077	472,077	504,218	559,864	572,510	585,498	598,871
49100	Prior Year Surplus	0	0	34,223	0	0	0	0
Total Income		523,998	527,763	593,346	615,867	629,633	643,763	658,302

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	188,940	204,512	215,703	220,017	224,418	228,906	233,520
51020	Overtime	1,711	1,167	1,000	1,000	1,000	1,000	1,000
51030	Benefits	36,181	43,401	59,088	60,290	61,516	62,768	64,045
51050	Employee Health & Safety	546	3,902	3,980	4,060	4,141	4,224	4,308
51500	Directors - Allowance & Stipend	6,003	6,754	6,889	7,026	7,167	7,310	7,457
51560	Directors - Travel	73	1,000	1,000	1,000	1,000	1,000	1,000
52010	Travel	3,545	6,795	8,158	8,416	8,686	8,971	9,269
52020	Education & Training	15	2,000	2,000	2,000	2,000	2,000	2,000
53020	Admin, Office Supplies & Postage	0	500	500	500	500	500	500
53030	Communication	2,175	3,150	2,500	2,550	2,601	2,653	2,706
53040	Advertising	749	2,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	0	376	395	415	435	457	480
54030	Contracted Services	105,462	128,117	150,388	154,978	159,739	164,678	169,803
55010	Repairs & Maintenance	654	3,000	2,000	2,000	2,000	2,000	2,000
55020	Operating Supplies	1,507	4,500	4,500	4,500	4,500	4,500	4,500
55030	Equipment	0	0	500	500	500	500	500
55040	Utilities	0	500	510	520	531	541	552
55060	Rentals	12,191	16,627	16,000	16,320	16,646	16,979	17,309
59000	Contribution to Reserve	2,224	2,224	5,000	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	68,886	68,886	83,230	84,895	86,593	88,324	90,091
59510	Transfer to Other Service - General Admin. Fee	10,298	10,298	19,412	29,097	29,679	30,272	30,878
59550	Transfer to Other Service - Environmental Services Fee	11,146	18,054	9,593	9,784	9,981	10,180	10,384
Total Expenses		452,308	527,763	593,345	615,867	629,633	643,763	658,302

Total Service		71,690	0	0	0	0	0	0
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A119 Organics Program – East Subregion

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42020	Sale of Services	13,311	50,122	66,553	79,863	80,662	81,469	82,283
42030	User Fees	0	1,000	1,500	1,530	1,561	1,592	1,624
43025	Grants - Specified	0	285,095	280,427	0	0	0	0
45500	Transfer from Other Service	1,046,579	644,214	377,567	370,237	367,262	365,903	236,924
49100	Prior Year Surplus	0	0	190,446	0	0	0	0
Total Income		1,059,890	980,432	916,493	451,630	449,485	448,963	320,831

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	0	8,336	0	0	0	0	0
51050	Employee Health & Safety	0	200	200	200	200	200	200
51500	Directors - Allowance & Stipend	938	1,566	1,605	1,637	1,670	1,703	1,738
51560	Directors - Travel	166	450	500	500	500	500	500
52020	Education & Training	0	500	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	300	300	300	300	300	300
53030	Communication	0	500	720	720	720	720	720
53040	Advertising	0	1,000	1,000	1,000	1,000	1,000	1,000
53050	Insurance	0	1,000	1,020	1,040	1,061	1,082	1,104
53080	Licence & Permits	0	0	850	604	608	612	616
54030	Contracted Services	111,952	107,137	195,500	199,410	203,398	207,466	211,615
54040	Consulting Fees	0	10,000	8,732	0	0	0	0
55010	Repairs & Maintenance	0	1,000	2,000	2,000	2,000	2,000	2,000
55020	Operating Supplies	135	1,000	1,000	500	500	500	500
55030	Equipment	1,378	3,000	1,250	500	500	2,000	200
55040	Utilities	0	5,000	10,000	10,500	11,025	11,576	12,155
56010	Debenture Interest	0	14,251	0	0	0	0	0
56020	Debenture Principal	0	166,954	0	0	0	0	0
56110	Short-Term Financing Interest	17,042	0	27,602	20,073	12,543	5,013	0
56120	Short-Term Financing Principal	166,954	0	166,954	166,954	166,954	166,954	0
59000	Contribution to Reserve	0	4,668	5,000	5,000	5,000	5,000	45,000
59500	Transfer to Other Service	25,891	24,641	426,265	24,378	24,866	25,363	25,870
59510	Transfer to Other Service - General Admin. Fee	7,733	7,733	4,969	5,068	5,170	5,273	5,379
59520	Transfer to Other Service - IT Fee	5,000	5,000	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	6,196	6,196	5,509	5,619	5,731	5,846	5,963
60000	Capital Expenditures	526,060	610,000	50,000	0	0	0	0
Total Expenses		869,444	980,432	916,493	451,630	449,485	448,963	320,831

Total Service		190,446	0	0	0	0	0	0
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A120 Organics Program – Central & West Subregions

INCOME

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
42020	Sale of Services	0	15,000	60,000	132,000	133,320	134,653	136,000
42030	User Fees	0	0	2,500	10,000	10,000	10,000	10,000
43025	Grants - Specified	0	1,452,632	1,452,632	0	0	0	0
43100	Proceeds from Borrowing	1,385,481	1,134,481	276,066	0	0	0	0
43200	Proceeds from Equipment Financing	0	250,000	0	0	0	0	0
45500	Transfer from Other Service	46,932	360,479	588,052	524,991	531,281	552,059	538,034
49100	Prior Year Surplus	0	0	-867,000	0	0	0	0
Total Income		1,432,413	3,212,592	1,512,250	666,991	674,601	696,712	684,034

EXPENSES

Account	Description	2022 To Date	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
51010	Salaries	0	29,741	49,365	66,609	67,408	68,217	69,036
51020	Overtime	0	1,000	1,000	500	500	500	500
51030	Benefits	0	6,207	14,316	19,317	19,548	19,783	20,020
51050	Employee Health & Safety	0	500	1,150	1,150	1,150	1,150	1,150
51500	Directors - Allowance & Stipend	4,840	5,628	5,741	5,855	5,972	6,092	6,214
51560	Directors - Travel	54	0	500	525	551	579	608
52010	Travel	0	500	750	500	500	500	500
52020	Education & Training	0	3,000	2,000	2,000	2,000	2,000	2,000
53020	Admin, Office Supplies & Postage	0	300	300	300	300	300	300
53030	Communication	0	600	1,870	812	995	1,044	1,097
53040	Advertising	0	2,000	3,500	3,500	2,000	2,000	2,000
53050	Insurance	1,230	0	2,000	2,000	2,000	2,000	2,000
53080	Licence & Permits	0	200	200	204	208	212	216
54030	Contracted Services	0	7,000	50,000	85,000	81,600	83,232	84,897
54040	Consulting Fees	0	10,000	8,732	0	0	0	0
55010	Repairs & Maintenance	0	2,000	8,000	8,000	8,000	8,000	8,000
55020	Operating Supplies	99	1,000	1,000	1,000	1,000	1,000	1,000
55030	Equipment	0	3,000	1,000	1,000	1,000	2,500	2,500
55040	Utilities	0	10,000	28,528	49,411	50,399	51,407	52,435
55050	Vehicles	0	5,000	31,385	62,769	69,046	75,950	83,546
55060	Rentals	0	0	0	30,000	31,500	33,075	34,730
56110	Short-Term Financing Interest	0	7,122	7,122	7,122	7,122	7,122	7,122
56120	Short-Term Financing Principal	0	152,653	152,653	152,653	152,653	152,653	152,653
56610	Equipment Financing Interest	0	4,178	3,223	2,244	1,246	258	0
56620	Equipment Financing Principal	0	38,374	39,329	40,307	41,305	28,107	0
59000	Contribution to Reserve	7,339	7,332	5,000	17,449	17,697	17,954	18,213
59500	Transfer to Other Service	83,459	77,509	87,545	79,608	81,200	82,823	84,480
59510	Transfer to Other Service - General Admin. Fee	27,529	27,529	15,322	3,178	3,241	3,306	3,372
59520	Transfer to Other Service - IT Fee	5,000	5,000	5,516	5,626	5,739	5,854	5,971
59550	Transfer to Other Service - Environmental Services Fee	19,004	19,004	17,991	18,351	18,718	19,092	19,474
60000	Capital Expenditures	2,150,742	2,786,214	967,214	0	0	20,000	20,000
Total Expenses		2,299,295	3,212,592	1,512,250	666,991	674,601	696,712	684,034

Total Service		-866,883	0	0	0	0	0	0
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Board Report

Date of Report: March 7, 2023
Date & Type of Meeting: March 16, 2023 Open Regular Board Meeting
Author: AJ Evenson, Senior Project Manager
Subject: Riondel Community Centre Roof Modifications – Contract Award
File: \\files\RDCK\01\0600\20\2022 Projects\2022 Riondel Community Center Roof
Electoral Area/Municipality: Area A

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to request that the contract for the Riondel Community Centre Roof Modifications be awarded to Heritage Roofing and Sheet Metal Ltd.

SECTION 2: BACKGROUND/ANALYSIS

The RDCK issued an Invitation to Tender for supply and installation services related to the required roofing repairs and modifications at the Riondel Community Centre on November 16, 2022 which closed on December 7, 2022 with no bids received.

The RDCK and Studio9 (Architect) approached several contractors and determined that a few did not see the posting on BCBid and also noted that a few minor specification changes would lead to greater confidence in providing a bid on the project. These specification changes were made and the RDCK re-issued the Invitation to Tender on February 10, 2023 with a closing date of March 2, 2023.

There were 5 responses submitted on the closing date of March 2, 2023. The results of the tender are as follows (GST is not included in the prices below):

Vendor	Lump Sum	20% Contingency	Total
Heritage Roofing	\$211,483.33	\$42,296.67	\$253,780.00
BF Roofing	\$260,783.33	\$52,156.67	\$312,940.00
Flynn Canada	\$303,701.67	\$60,740.33	\$364,442.00
Western Roofing	\$309,166.67	\$61,833.33	\$371,000.00
Nielsen Roofing	\$375,000.00	\$75,000.00	\$450,000.00

The project is estimated to start in early May 2023 with completion by June 30, 2023.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No **Financial Plan Amendment:** Yes No
Debt Bylaw Required: Yes No **Public/Gov't Approvals Required:** Yes No

The project budget is \$400,000 consisting of \$200,000 of Community Works and up to \$200,000 of short term borrowing.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

n/a

3.3 Environmental Considerations

n/a

3.4 Social Considerations:

n/a

3.5 Economic Considerations:

n/a

3.6 Communication Considerations:

n/a

3.7 Staffing/Departmental Workplan Considerations:

This project is in the work plan for project management staff.

3.8 Board Strategic Plan/Priorities Considerations:

- To Excel in Governance and Service Delivery
- To Manage our Assets and Operations in a Fiscally Responsible Manner

SECTION 4: OPTIONS & PROS / CONS

Option 1: That the Board direct staff to award the contract for Riondel Community Centre Roof Modifications to Heritage Roofing and Sheet Metal Ltd;

Pros:

- Work can start in a timely manner and project will be completed and commissioned prior to the summer of 2023.

Cons:

- None.

Option 2: That the Board direct staff to delay the project until 2024 and re-issue tender at a later date.

Pros:

- None.

Cons:

- May result in higher pricing.
- The scope of work will not be completed and commissioned prior to the summer of 2023.
- The roof is at end of life and future repair of leaks may not be successful and could lead to expensive repairs.

SECTION 5: RECOMMENDATIONS

That the Board award the contract for the Riondel Community Centre Roof Modifications to Heritage Roofing and Sheet Metal Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of **\$253,780.00 plus GST**; AND FURTHER, that the cost be included in the 2023 Financial Plan for S209 Recreation Facility - Defined Area A – Riondel.

Respectfully submitted,
AJ Evenson, Senior Project Manager

CONCURRENCE

General Manager of Community Services – Joe Chirico
Chief Administrative Officer – Stuart Horn

Approved
Approved



Board Report

Date of Report: 2023-02-28
Date & Type of Meeting: 2023-03-16 Regular Board Meeting
Author: Shari Imada, Senior Energy Specialist
Subject: CBT BASIN CHARGE-UP GRANT
File: 10-5200-20-CAS
Electoral Area/Municipality: All RDCK Areas

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Board to authorize staff to enter into a funding agreement with the Columbia Basin Trust for the CBT Basin Charge-Up grant award which includes the supply and installation of a solar array system for the Creston & District Community Complex, purchase of an electric vehicle (EV) for the general fleet, and the supply and installation of a workplace EV charger for the Lakeside RDCK office in Nelson.

SECTION 2: BACKGROUND/ANALYSIS

Staff applied for CBT Basin Charge-Up grant funding for solar array system to be installed at the Creston & District Community Complex as per Board resolution 11/23. The proposed system is 42.75 KWdc and is expected to generate 48,875 kWh/year, and has a total project budget of \$105,000 with \$75,000 being funded by the Basin Charge-Up grant, and the balance included in S224 Recreation Facility – Creston and Areas B, C and Area A.

Staff also applied for the purchase of an EV as per resolution 603/22. The proposed EV will replace a passenger vehicle in the general fleet for the Lakeside Drive office, and act as a pilot to inform the RDCK Zero Emission Vehicle Transition Strategy that is being developed in 2023/24, as per the draft Climate Actions. The proposed budget of the EV is \$75,000 with \$56,250 being funded by the Basin Charge-Up grant, and the balance being included in S100 – General Administration, proceeds from asset disposal (proposed sale of 2 existing general fleet vehicles). Funding for the supply and installation of a workplace EV charger for the Lakeside Drive office was additionally requested post-application as offered by CBT, with a total budget of \$15,000, and a Charge-Up grant contribution of \$11,250, with the balance being funded by LGCAP as per resolution 603/22.

The grant application for the 3 initiatives was successful, resulting in a \$142,500 grant award, which covers 75% of costs for the solar array system, EV and workplace EV charger. The remainder of the costs of these initiatives are included in the 2023 financial plan by the affected services, and/or covered by the Local Government Climate Action Program (LGCAP) grant funds, as per the aforementioned resolutions.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov’t Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

RDCK costs are included in the 2023 financial plan and/or to be funded by LGCAP grant funds as follows:

- \$30,000 - S224 Recreation Facility – Creston and Areas B, C and Area A
- \$18,750 - S100 General Administration (Proceeds from Asset Disposal)
- \$20,000 – LGCAP (note that it is expected that these funds will not be fully utilized, and if so, the remaining amount will be allocated to other climate action initiatives)

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The initiatives align with the RDCK Better Building Policy and the RDCK Vehicle and Fleet Policy.

3.3 Environmental Considerations

These initiatives align with the draft RDCK Climate Actions.

3.4 Social Considerations:

A RDCK purchase of an electric vehicle and solar array system is an important show of leadership and creates learning opportunities that can be passed on to residents and partner municipalities.

3.5 Economic Considerations:

N/A.

3.6 Communication Considerations:

Communication will be coordinated by Community Sustainability staff and will include public announcements. Outreach to RDCK fleet users and the Creston & District Community Complex operations staff to receive feedback on their experience.

3.7 Staffing/Departmental Workplan Considerations:

The delivery of these initiatives are included in the responsible staff workplans.

3.8 Board Strategic Plan/Priorities Considerations:

To adapt to our changing climate and mitigate greenhouse gas emissions.
To manage or assets and operations in a fiscally responsible manner.

SECTION 4: OPTIONS & PROS / CONS

N/A

SECTION 5: RECOMMENDATIONS

That the Board authorize the Chair and Corporate Officer to enter into a funding agreement in the amount of \$142,500 with the Columbia Basin Trust, Basin Charge-Up Program, with the RDCK cost allocations included in the 2023 Financial Plan as follows:

- \$30,000 - S224 Recreation Facility – Creston and Areas B, C and Area A (solar array) as per Board resolution 11/23
- \$20,000 – LGCAP (electric vehicle and charger) as per resolution 603/22
- \$18,750 – S100 General Administration (electric vehicle)

AND FURTHER, that the grant revenue be included in the 2023 Financial Plan for A108 Development Services.

Respectfully submitted,
Shari Imada

CONCURRENCE

Chief Administrative Officer – Stuart Horn **Approved**
General Manager of Development and Community Sustainability Services – Sangita Sudan **Approved**
Manager of Community Sustainability Services – Chris Johnson **Approved**

ATTACHMENT: Basin Charge-Up Contribution Agreement

CONTRIBUTION AGREEMENT

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

('Recipient')

COLUMBIA BASIN TRUST

Suite 300, 445 – 13th Avenue
Castlegar, BC V1N 1G1

('Trust')

WHEREAS in accordance with the Trust's purposes as set out in the *Columbia Basin Trust Act*, the Trust wishes to provide a grant for the project described in Schedule 'A' (Project) to be carried out by the Recipient and the Recipient has the capacity to carry out the Project.

NOW THEREFORE this Agreement witnesses that, in consideration of the mutual covenants herein contained, the parties agree as follows:

1. TERMS OF THE AGREEMENT

- 1.1 This Agreement will commence on February 22, 2023 and will, subject to Section 6 hereof, terminate on receipt and the Trust's approval of the Recipient's Final Report (as described in Schedule A hereto).
- 1.2 The obligations set out in Sections 9, 11, 18.5, and Schedule A Sections B3, B4, B5, B8, B9, B10, and B11, continue after the end of this Agreement.

2. PROJECT

- 2.1 The Recipient will undertake the Project described in Schedule A hereto in accordance with the terms of this Agreement.
- 2.2 The Recipient will not make any material changes to the Project without the prior written consent of the Trust.
- 2.3 Information used to support this Agreement that has been provided by the Recipient, either through an application process, funding request, or other submission, will be relied upon and considered accurate. The Recipient will immediately notify the Trust of any changes to any information provided to the Trust that relates to this Agreement.

3. GRANT

- 3.1 The Trust will provide a grant to the Recipient in the amount of \$142,500 (the 'Grant'), such Grant to be payable in the amounts and at the times described in Schedule A hereto.
- 3.2 The Recipient will use the Grant only for the purpose of carrying out the Project.
- 3.3 If the Project is cancelled subsequent to the commencement of this Agreement, the Recipient will immediately thereafter return the Grant to the Trust, or in the event a portion of the Grant has been expended, the amount then remaining, along with an accounting of all expenditures.
- 3.4 If, at the conclusion of the Project, a portion of the Grant remains unexpended, the Trust may agree that the unexpended portion be used for

other projects of the Recipient. If the Trust does not so agree, then:

- a. if the Trust is the sole contributor to the Project, the Recipient will return the unexpended portion of the Grant to the Trust; or
- b. if the Trust is one of a number of contributors to the Project, the Recipient will return the Trust's proportionate share of the unexpended portion of the total contributions to the Project to the Trust.

- 3.5 An obligation on the Trust to make a payment under this Agreement is dependent on budget approval of funds by the Trust for the fiscal year in which the payment is to be made, regardless of any other provision in this Agreement.

4. REPORTING

- 4.1 The Recipient will report to the Trust regarding the Project as described in Schedule A.

5. ACKNOWLEDGEMENT OF THE TRUST CONTRIBUTION

- 5.1 The Recipient will use its best efforts to acknowledge the Trust's financial contribution to the Project by including the Trust's name and logo on Project-related materials.

6. EARLY TERMINATION

- 6.1 If a material provision of this Agreement is breached by the Recipient, the Trust may terminate this Agreement immediately on written notice to the Recipient.
- 6.2 In the event of a termination described in Section 6.1, the Trust will pay only such portion of the Grant not then advanced pursuant to Schedule A for Project costs up to the effective date of termination, which costs will not exceed the amount of the Grant.
- 6.3 If the Recipient is in default (Default) or in breach of a material provision of the Agreement, then the Recipient will immediately on written notice from the Trust repay the

entirety of the Grant advanced to the date of such default or breach to the Trust.

7. ASSIGNMENT OF GRANT

7.1 The Recipient will not assign this Agreement or the Grant or any part thereof without the prior written consent of the Trust.

8. RECIPIENT'S REPRESENTATIONS AND WARRANTIES

8.1 The Recipient represents and warrants that:
a. If it is a corporation or other statutory entity duly incorporated or created under its applicable corporate legislation it is in good standing under the laws of each jurisdiction in which it is required to be registered and will maintain its corporate existence in good standing during the term of this Agreement;
b. it has the power and authority to enter into this Agreement; and
c. it has the power, authority and capacity to carry out the Project.

9. INDEMNITY

9.1 The Recipient will indemnify and save harmless the Trust, its officers, directors, employees, servants and agents from and against any and all claims and demands, including personal injury or death, arising from the Recipient's implementation of the Project except to the extent that such loss is caused or contributed to by the negligence of the Trust.

10. FURTHER ASSURANCES

10.1 The parties agree to do or cause to be done all acts or things necessary to implement and carry into effect the Agreement to its full extent.

11. FINANCIAL MANAGEMENT AND AUDIT

11.1 The Recipient agrees to maintain accurate financial records with supporting receipts for the Project and will provide the same to the Trust on request.
11.2 The Recipient agrees to permit the Trust, its agents and/or its auditors to inspect, and obtain copies on request, at all reasonable times, including subsequent to the termination of this Agreement, all records related to the Project.

12. SEVERABILITY OF PROVISIONS

12.1 The invalidity or unenforceability of any provision of the Agreement will not affect the validity or enforceability of any other provision of the Agreement and any invalid provision will be deemed to be severed.

13. CIRCUMSTANCES BEYOND THE CONTROL OF EITHER PARTY

13.1 A failure to perform any obligation under the Agreement that results from any matter beyond the control of the parties, including strike, lockout or any other action arising from a labour dispute, fire, flood, act of God, war, riot or other insurrection, lawful act of public authority, or delay or default caused by a common carrier which cannot be reasonably foreseen or provided against or from, will not be considered to be a breach of any term of the Agreement.

14. NOTICES

14.1 Any notice or communication required to be given under the Agreement will be in writing and will be delivered personally or by courier, electronic mail or facsimile addressed to the other party at the address provided above or at such other address as either party will later designate to the other in writing.

15. DISPUTE RESOLUTION

15.1 If a dispute should arise regarding this Agreement, the parties agree to attempt to resolve such dispute by discussion.
15.2 Any dispute which cannot be resolved within thirty (30) days pursuant to Section 15.1 will be resolved by mediation. The Trust and the Recipient will agree on the choice of mediator and will share the cost equally.

16. AMENDMENT AND INTERPRETATION

16.1 No amendment of this Agreement will be valid unless it is agreed to in writing and signed by the parties hereto. The Trust may, in its sole discretion, waive one or more terms of the Agreement and any such waiver must be in writing.
16.2 In the event of a conflict or inconsistency in any provision in any Schedule or other attachment to this Agreement and the main body of this Agreement, the main body of this Agreement will prevail.

17. INSURANCE

17.1 The Recipient will maintain insurance coverage for all risks arising from the Project in such amounts and with such insurers as are appropriate having regard to the nature of the Project and the risks associated therewith.
17.2 The Recipient agrees to name the Trust as an additional insured on such insurance. On request the Recipient will provide the Trust with the cover note, certificate of insurance or copy of each policy certified by the insurer showing the Trust as an additional insured.

18. GENERAL

- 18.1 This Agreement and the rights, obligations and relations of the parties hereto will be governed by and construed in accordance with the laws of the Province of British Columbia.
- 18.2 This Agreement constitutes the entire agreement between the parties pertaining to the matters contemplated hereby.
- 18.3 Nothing contained in this Agreement will be construed to place the parties in the relationship of agent and principal, master and servant, settlor and trustee, partners or joint ventures and neither party will have any right to obligate or bind the other party in any manner.
- 18.4 Time is of the essence hereof.
- 18.5 The Recipient acknowledges that the Trust is a public body with duties and obligations under the *Freedom of Information and Protection of Privacy Act* and that the Trust may be required by law to disclose information relating to the

Recipient, this Agreement, the Project, any associated reporting, and the Grant. The Recipient consents to the release of such information and acknowledges that this consent is made pursuant to Section 33.1(1) of the *Freedom of Information and Protection of Privacy Act*. The Recipient agrees that the Trust may disclose the Recipient's name, location and the amount and nature of any related funding to the public, individuals or any other entity in furtherance of the Trust's public purposes.

- 18.6 This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.
- 18.7 All parties agree that participation in this project is without prejudice to the aboriginal title and rights of any First Nation, Band or members thereof.

This Agreement has been executed on behalf of the Trust and the Recipient as of the dates indicated below:

REGIONAL DISTRICT OF CENTRAL KOOTENAY

COLUMBIA BASIN TRUST

Signed by:

Signed by:



Name:

Name: Aimee Ambrosone

Title:

Title: Executive Director, Delivery of Benefits

Date:

Date: February 23, 2023

SCHEDULE A

Project: Regional District of Central Kootenay Renewable Energy and Electric Vehicle Support

A. Project Description

The purpose of the Project is in furtherance of the public purpose of the Trust and is specifically to install solar photovoltaic array (Array) on the Creston and District Community Complex located at 312 -19 Avenue North in Creston (Building), and purchase an electric vehicle (New Vehicle) and install a charging station (Charging station) to support operations in the Regional District of Central Kootenay.

B. Duties and Deliverables

The Recipient will be responsible for all aspects of the supervision and administration of the Project, including:

1. purchasing the New Vehicle, installing Arrays and Charging Station as described in the Project application dated January 9, 2023 (Application);
2. applying for all applicable rebates including those offered by the Province of British Columbia and the Government of Canada;
3. connecting to and participating in the net metering program with the Recipient's electric utility company;
4. ensuring that for the time period up to and including the year 2044 the Array remains installed on the Building;
5. providing annual net metering data to the Trust including the total inflow and outflow of electrical energy (measured in kWh) for the Building and Array from 2024 until 2028 inclusively;
6. providing a copy of the certificate of insurance or copy of each policy certified by the insurer showing the Trust as an additional insured;
7. ensuring all necessary regulatory permits and approvals are acquired for the Project and adhered to;
8. agreeing that the Recipient on its own behalf, and on behalf of its successors, assigns and agrees for a period of ten years after the commencement of this Agreement:
 - a. not to use the New Vehicle for anything other than the use outlined in the Application, without prior written consent by the Trust; and,
 - b. not to transfer the New Vehicle ownership or dispose of the New Vehicle, without prior written consent by the Trust;
9. agreeing that any one or more of the following events within a period of ten years after the commencement of this Agreement, constitutes a Default of this Agreement:
 - a. if the Recipient ceases to use the New Vehicle as outlined in the Application; or,
 - b. if the Recipient sells or disposes of the New Vehicle, without written consent by the Trust;
10. maintaining the New Vehicle as recommended by the New Vehicle manufacturer;
11. ensuring the New Vehicle will display and maintain recognition decals, as provided and described by the Trust, for a period of ten years; and,
12. paying for a minimum of 27% of the final costs of the New Vehicle, Charging Station and Arrays using funding sources other than the Grant.

The Recipient further agrees that nothing in this Agreement renders the Trust an owner of, or a lender in respect of, the New Vehicle.

C. Reporting Schedule

The Recipient will report as follows:

1. Interim Report due by April 30, 2024, which must include, but not be limited to:
 - a. a brief narrative on the completion of the Duties and Deliverables to date;
 - b. a brief financial report including all revenue and expenses for the Project to date;
 - c. a quote for the purchase and installation of the Charging Station;
 - d. a signed purchase agreement between the seller (Seller) of the New Vehicle and Recipient;

- e. a written request from the Seller for a deposit; and,
- f. confirmation that all other funding is in place sufficient to purchase the New Vehicle.
2. Final Report due on or before October 30, 2024 which must include, but is not limited to:
 - a. a completed Final Report on the template provided by the Trust; and,
 - b. a copy of the registration showing the Recipient as the legally registered owner of the New Vehicle.

D. Payment Schedule

The Trust will pay the Recipient as follows:

1. \$70,500 within 20 business days upon receipt of the fully signed Agreement;
2. \$22,000 by June 30, 2024; and,
3. \$50,000 by December 30, 2024.



Board Report

Date of Report: February 22, 2023
Date & Type of Meeting: March 16th, 2023 – RDCK Board Meeting
Author: Stephane Coutu, Emergency Program Coordinator
Subject: Emergency Program Coordinator service agreement, Nakusp and RDCK
File: 14-7610
Electoral Area/Municipality: Nakusp, Area K, Area H

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is seek Board approval for entering into an agreement with the Village of Nakusp to provide an Emergency Program Coordinator (EPC) for 14 hours over a bi-weekly period for 2023 to the RDCK Emergency Program.

This Agreement represents a continuation of a partnership between the Village and the RDCK whereby the Nakusp Fire Chief provides EPC support for Areas H North and K, and the Village of Nakusp. This support is designed to provide emergency response and emergency preparedness services along with the coordination and facilitation of the Emergency Preparedness Committee meetings in Nakusp and Area K.

SECTION 2: BACKGROUND/ANALYSIS

Under the Emergency Program Act, Local governments in BC are obligated to prepare for and respond to emergencies. The RDCK covers a large 22,000 square kilometers area and it can take many hours to reach the site of an emergency. Having a resource in Nakusp provides response capacity for the northwest portion of our region, including west of the Columbia. Without this contract in place our nearest resource would be a 2.5 – 3 hour drive away from large areas of our region, or the RDCK would need to hire someone locally, which would not make sense financially.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov’t Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

The funding associated with this agreement is included in the 2023 Financial Plan within service A101. The total amount budgeted for this position is \$20,000.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The EPA requires local authorities to create and maintain an emergency management organization. For the RDCK, the foundation of the emergency program is the emergency Bylaw 2210.

3.3 Environmental Considerations

None.

3.4 Social Considerations:

Having an EPC resource in this sub-region of the RDCK allows for faster response times and leverages existing relationships among responders in the area.

3.5 Economic Considerations:

None.

3.6 Communication Considerations:

None.

3.7 Staffing/Departmental Workplan Considerations:

This agreement enables ongoing, sub-regional coordination and support for the emergency program in the area.

3.8 Board Strategic Plan/Priorities Considerations:

To excel in governance and service delivery.

- This position will continue to support the RDCK Emergency Program towards continuing to provide a well-staffed and professional service.

To adapt to our changing climate and mitigate greenhouse gas emissions.

- In the RDCK, our main hazards are wildfire, floods and HAZMAT events. In recent years we have seen an increase in the number and the size of emergencies and it is crucial for the Emergency Program to remain prepared to respond to emergencies as they occur.

To strengthen our relationships with our community partners.

- The EPC is responsible for coordinating quarterly Emergency Preparedness Committee meetings where key response agencies and groups are represented.

SECTION 4: OPTIONS & PROS / CONS

Option 1: That the Board direct Staff to sign the Emergency Services Agreement – 2023 between the Village of Nakusp and the RDCK to allow the Nakusp EPC to provide 14 hours bi-weekly to the RDCK Emergency Program.

PROS

- Provides sub-regional coverage for quicker responses in Areas H and K and the municipalities in those areas.
- Leverages local knowledge and experience in local hazard areas.
- Provides additional support to the RDCK Emergency Program.

CONS

- This is only a part-time position which limits the overall deliverables and expectations.

SECTION 5: RECOMMENDATIONS

That the Board direct staff to sign the Emergency Services Agreement – 2023 between the Village of Nakusp and the RDCK to allow the Village of Nakusp staff to fill the role of the Emergency Program Coordinator for Areas H, K, and Nakusp from January 1st 2023 to December 31st 2023 and for a total amount not to exceed \$20,000;

AND FURTHER, that these costs be included in the 2023 Financial Plan in Service A101 – Emergency Program subject to a successful application.

Respectfully submitted,
Stephane Coutu – Emergency Program Coordinator

CONCURRENCE

Mgr of Community Sustainability – Chris Johnson **Approved**
GM of Development & Community Sustainability – Sangita Sudan **Approved**
Chief Administrative Officer – Stuart Horn **Approved**

ATTACHMENTS:
Attachment A – Draft Agreement 2023-010-EM_NAKUSP



THIS AGREEMENT is dated for reference: January 1st, 2023 - December 31st, 2023.

BETWEEN:

REGIONAL DISTRICT OF CENTRAL KOOTENAY, a duly incorporated Regional District under the laws of the Province of British Columbia, having an office at 202 Lakeside Drive, P.O. Box 590, Nelson, British Columbia, V1L 5R4 (hereinafter called the "RDCK")

OF THE FIRST PART:

AND:

THE VILLAGE OF NAKUSP,
91 1st Street NW
Box 280
Nakusp, BC V0G 1R0
(hereinafter called the "Village")

OF THE SECOND PART:

VILLAGE OF NAKUSP EMERGENCY SERVICES AGREEMENT

WHEREAS:

- A. Under section 23 of the *Community Charter*, the Village may make agreements with a public authority respecting the undertaking, provision and operation of activities, works and services within the powers of a party to the agreement;
- B. Under section 263(1)(b) of the *Local Government Act*, the RDCK may make agreements with a public authority respecting the undertaking, provision and operation of activities, works and services within the powers of a party to the agreement;
- C. The RDCK has requested that the Village share the Fire Chief as an employee providing Emergency Program Coordinator services within the Community Sustainability Department of the RDCK and the Village has agreed to do so on the terms and conditions set out in this Agreement.

NOW THEREFORE, in consideration of the mutual promises herein contained and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto and agree as follows:

1.0 DEFINITIONS

1.1 In this Agreement, unless the context otherwise requires:

- (a) **"Fire and Emergency Services"** means the Village of Nakusp's Fire and Emergency Services Department;
- (b) **"Emergency Program Coordinator"** means the Emergency Program Coordinator appointed, employed or contracted by the Village of Nakusp or the RDCK;

2.0 TERM

2.1 This Agreement shall be in effect for a term of twelve (12) months commencing on January 1, 2023 and expiring on December 31, 2023, unless otherwise amended by mutual agreement with the sum set out in Clause 4.1 subject to renegotiation.

3.0 FEE FOR SERVICE

3.1 The RDCK covenants to pay the Village, for the term as per this agreement as follows:

- (a) Reimbursement of 14 hours per bi-weekly pay period times an hourly rate to be determined by the RDCK (based upon the rate the RDCK pays to Emergency Program Coordinators in their employ); plus
- (b) Twenty (20) percent of the employer's portion of Canada Pension Plan, Employment Insurance, BC Municipal Pension Plan, BC Medical Services Plan, Pacific Blue Cross benefits including extended health, dental, short term disability insurance, life insurance and accidental death and dismemberment insurance premiums.

3.2 The Village shall invoice the RDCK for the services thirteen (13) times per year for the hourly pay and premiums for two bi-weekly pay periods. The RDCK shall pay said invoices within thirty days of receipt of the invoice.

3.3 The Village and the RDCK agree that the hourly rate for the 2023 calendar year is \$39.03.

4.0 EMERGENCY SERVICES SERVICE LEVELS

4.1 The Village shall provide Emergency Program Coordinator services to the RDCK carried out by the Fire Chief of the Village on a weekly schedule for a total average of 7.0 hours per week (representing 20% of a full time position) from the Village offices located at 300 – 8th Avenue NW, utilizing the Village's equipment and personnel.

4.2 The Manager of Community Sustainability at the RDCK or his delegate shall determine the type of personnel and equipment required for Emergency Program Coordinator services

within the Emergency Services area. The determination of the Manager of Community Sustainability at the RDCK or his delegate shall be made in accordance with the requirements of the position.

- 4.3 The Village shall provide the Emergency Program Coordinator services in accordance with:
- (a) the requirements of the *Workers Compensation Act* and the *Occupational Health and Safety Regulations* thereunder.

5.0 FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT

- 5.1 The Village and the RDCK both acknowledge and agree that the printed, electronic and other records produced and maintained by the RDCK for the purpose of, or in connection with the provision of Emergency Program Coordination services are records that for the purpose of the *Freedom of Information and Protection of Privacy Act ("FIPPA")* are under the custody and control of the RDCK, and that the RDCK shall be responsible to process any requests for access to those records that are received from third parties by the Village or the RDCK.

6.0 WORKSAFE BC

- 6.1 The Emergency Program Coordinator will be considered an employee of the RDCK for the purposes of WorkSafe BC and all related safety legislation while providing Emergency Program Coordinator services on behalf of the RDCK. The RDCK will remit all relevant premiums for the Village Emergency Program Coordinator, as an employee of the RDCK to WorkSafe BC and will be responsible to the Emergency Program Coordinator to meet the obligations of the employer in accordance with legislation. Any injuries that occur now or in the future, resulting from the Emergency Program Coordinator's employment with the Village, are wholly the responsibility of the RDCK in accordance with legislation.

7.0 INDEMNIFICATION

- 7.1 The RDCK shall indemnify and hold harmless the Village of Nakusp from and against any and all claims, actions, causes of action, claims, demands, or suits of any kind arising from the RDCK's provision of the Emergency Program Coordinator services under this Agreement, including but not limited to any such claims, actions, causes of action, claims, demands, or suits that arise as a result of constraints on the Emergency Program Coordinator services provided due to limits on the availability of personnel within the service Area, but in any event excluding any claims, actions, causes of action, claims, demands, or suits that arise from the negligence of the RDCK or its employees, servants, agents, volunteers and contractors.

8.0 TERMINATION OF THE AGREEMENT

8.1 The RDCK or the Village of Nakusp may terminate this Agreement by giving notice to the other party to this agreement in writing no less than 2 months in advance of its intention to do so.

9.0 GENERAL

Time

9.1 Time shall be of the essence of this Agreement.

Assignment

9.2 This Agreement shall not be assigned by any of the parties hereto except with the prior written consent of the others which consent shall not be unreasonably withheld.

Interpretation

9.3 Nothing in this Agreement shall be interpreted as creating an agency, partnership or joint venture among or between the parties hereto.

Binding Effect

9.4 This Agreement will endure to the benefit of and be binding upon the parties hereto and their respective heirs, administrators, executors, successors, and permitted assignees.

Waiver

9.5 The waiver by a party of any failure on the part of the other party to perform in accordance with any of the terms or conditions of this Agreement is not to be construed as a waiver of any future or continuing failure, whether similar or dissimilar.

Headings

9.6 The headings in this Agreement are inserted for convenience and reference only and in no way define, limit or enlarge the scope or meaning of this Agreement or any provision of it.

Language

9.7 Wherever the singular, masculine and neuter are used throughout this Agreement, the same is to be construed as meaning the plural or the feminine or the body corporate or politic as the context so requires.

Cumulative Remedies

9.8 No remedy under this Agreement is to be deemed exclusive but will, where possible, be cumulative with all other remedies at law or in equity.

Law Applicable

9.9 This Agreement is to be construed in accordance with and governed by the laws applicable in the Province of British Columbia.

Severability

10.0 If any part of this Agreement is found by a Court of competent jurisdiction to be unlawful or unenforceable, such part shall be severed from this Agreement and the remaining provisions of this Agreement shall continue to bind the parties.

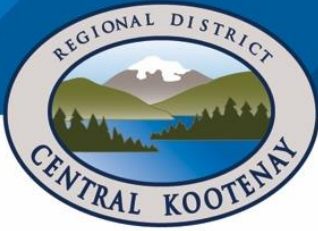
IN WITNESS WHEREOF the parties hereto have set their hands and seals as of the day and year first above written.

THE CORPORATE SEAL OF THE REGIONAL DISTRICT OF CENTRAL KOOTENAY was affixed in the presence of its duly authorized officers, this ____ day of _____, 20__.

Corporate Officer

THE CORPORATE SEAL OF THE VILLAGE OF NAKUSP was affixed in the presence of its duly authorized officers, this ____ day of _____, 20__.

Chief Administrative Officer



Board Report

Date of Report:	February 27, 2023
Date & Type of Meeting:	March 16 th , 2023 Regular Open Board Meeting
Author:	Chris Gainham, Building Manager
Subject:	Building Permit Fee Review and Update
File:	
Electoral Area/Municipality:	All RDCK Rural Areas, Salmo, Slocan, Silverton, Kaslo, New Denver and Nakusp

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the Board with an information update - presenting a proposed approach to updating and modernizing building permit fees to cover anticipated operational costs related to processing building permits. Appendix A of the current RDCK Building Bylaw 2200, 2010 outlines current permit fees and these are reflective of the operational costs of the department at that time. At the February 17th, 2023 Special (Budget) Open Board meeting, the Board approved 3 new Building Department staffing positions with costs to be recovered through a projected increase in Building Permit Fee revenue as a result of a review of the structure and proposed increased fees.

SECTION 2: BACKGROUND/ANALYSIS

Legislative Framework

Local governments' authority to administer and enforce the BC Building Code (BCBC) in their jurisdictions is found in the following provincial statutes:

Community Charter — The Community Charter is the provincial statute that provides authority to, and governs the activities of, municipalities in British Columbia. Section 8(3)(l) of the Charter gives municipal councils in British Columbia the specific authority, exercised by bylaw, to regulate, prohibit and impose requirements in relation to buildings and structures.

Building Act — The Building Act regulates building and construction across the province, sets out qualifications for Building Officials, and identifies the province as the sole authority to set the technical requirements for the construction, alteration, repair and demolition of buildings. The Building Act provides authority to local governments to:

- Set Fees to recover costs associated with building permit processing
- Review Plans, issue building permits, conduct building inspections and approve occupancy;
- Set requirements for the involvement of registered professionals;
- Make decisions on the compliance of alternative solutions as permitted under the BC Building Code;

British Columbia Building Code — The BCBC is the provincial building regulation created pursuant to the Building Act. The Code sets out the technical requirements that apply to the construction of all types of new buildings in BC, including residential, commercial, institutional and industrial structures. Code requirements apply, as well, to alterations and additions made to existing buildings, and to proposed changes in the use of buildings. The requirements in the Building Code address concerns related to health and safety, and to fire and structural protection. Needs and goals related to accessibility, as well as energy and water efficiency, are also addressed in the Code. Builders comply with the Building Code by following the requirements as prescribed or by proposing an alternative solution that achieves the same outcome.

British Columbia Plumbing Code — The BC Plumbing Code sets out technical requirements related to the design and installation of new plumbing systems, and to the extension, alteration, renewal and repair of existing systems. The requirements are designed to protect health, but also to prevent water and sewer system damage.

British Columbia Fire Code — The Fire Code sets out the minimum building design, construction and use requirements designed to address fire safety needs, and to protect persons in new and existing buildings from fire hazards. The Fire Code is developed by the province's Building Safety Standards Branch, which is the same agency responsible for developing and updating the other codes. The Fire Code, however, is issued as a regulation under the Fire Services Act.

RDCK Building Bylaw 2200, 2010 – The RDCK Building Bylaw 2200, 2010 outlines how buildings and other structures in the district and villages are regulated under the code with respect to health, safety, and protection of persons and property. It outlines permit conditions including applications and required inspections, prohibitions and enforcement, powers of a Building Official, requirements for Registered Professionals, environmental and climate data and fees and charges.

Keeping the legislative framework in mind, the building fees need to align with changes as well ensure adequate cost recovery for the building inspection service. As legislation becomes more prescriptive, the complexity of the inspection service and time required for training, plan checks and inspections will be factored into the new proposed fees.

Building Permit Fee Review - Summary of Proposed Approach

The proposed methodology considers the full cost of services for which fees are charged with a user-pay and evidence-based support for fee structure changes to recover the full cost of service while:

- Conforming with the Building Code
- Balancing the needs of the Regional District to maximize cost recovery with stakeholder interests, affordability, and competitiveness;
- Reflecting industry best practices and comparing fees with other local governments;
- Considering the administrative process for the implementation of fees;
- Consideration of variable pricing
- Consideration of accuracy and representativeness of estimates of construction value, including square footage and fixture values and assessing benefits of a third party valuation service (Marshall Swift® Valuation Service or similar)
- Considering fees that incentivize Owners to complete projects within legislated timeframes as outlined in the Building Bylaw – this includes deposits that are partially or fully refunded to Owners upon completion of their projects under certain terms.

Fee Comparison – Comparator Regional Districts and Municipalities:

While a full and comprehensive benchmarking of building permit fees against comparator municipalities and regional districts is beyond the scope of this planned review at the time of writing this report, Building Department staff are summarizing and comparing building permit fees currently charged by 12 comparators, including: City of Nelson, City of Castlegar, Town of Creston, Regional District of Kootenay Boundary, Regional District of Okanagan-Similkameen, Regional District of Central Okanagan, Regional District of North Okanagan, Thompson-Nicola Regional District, Cariboo Regional District, Fraser Valley Regional District, Columbia Shuswap Regional District and Regional District of East Kootenay (approximately 60% of the comparators have updated their fees in the past 5 years). A high-level review of these comparators indicates that many of the RDCK building permit fees are low, especially the “Basic Fee” charged to each permit, which is significantly less than comparators, some who charge up to a \$200 Basic Fee. Additional components of the fee structure that stand-out as low include flat-fees associated with Manufactured Homes, Moving a Building, Plan Checking (currently a deposit credited against a permit fee upon issuance) and re-inspection fees (levied when more than two inspections are required for a particular stage of inspection).

Value of Construction:

When determining the cost of construction for a Building Permit, local government building departments typically use the greater value determined by:

- The declared value or contract cost as stated on the Building Permit Application
- The unit costs of construction as stated in a local government building bylaw, or
- The value as determined by a third party Valuation Service

Like many other local government building departments, the RDCK currently calculates the value of residential, commercial and industrial construction as per the contract cost if provided, or calculated as per a fee schedule (\$/per square foot or fixture) for estimating values of construction, whichever is the greater amount. A review of comparators indicates that our unit cost of construction fees are somewhat lower. The current fee review is assessing our unit costs of construction assumptions against comparators, and is also investigating the benefits and costs associated with industry leading valuation service providers.

Third-Party Valuation Services:

An option to assessing the value of construction using RDCK unit values is to use a third-party valuation service to calculate this value - the most popular being Marshall Swift® Valuation Service. The use of a third-party service is a pay-as-you-go transactional service that can provide improved consistency and accuracy in construction cost valuation using robust historical building costing databases covering a vast range of building types, typically informed with localized market data. Building department staff have reached out to service providers to trial this service, run scenarios, compare construction costs and assess the cost of using the service, and will include this option in the fee review.

Incentives:

Currently, building permits are issued in the RDCK with the expectation that construction is complete within 36 months of permit issuance, renewals can be issued for not more than 1 year, and these are typical timelines that other jurisdictions also include in their bylaws. Unfortunately, it is common for construction projects to extend

beyond these timelines for a variety of reasons, and this typically adds costs and complexity for both Owners, and for the Building Department to administer these files. To address this issue, some building departments include a refundable surcharge or similar mechanism, payable at the time of permit issuance, as an incentive/bond and to ensure that Owners are more accountable and comply with the terms and conditions of the building bylaw – including timelines for completion of construction. These surcharges are typically levied based on a percentage of the permit fee (with a stated minimum fee to be levied), and are refundable in whole or in part upon the successful completion of a project within legislated timelines and if all bylaw terms and conditions are met and no other charges are assessed against the permit holder.

A refundable surcharge should reduce administrative and enforcement costs for the department, reduce Notices on Title, and also reduce costs for Owners. Projects that exceed planned schedules are subject to inflationary pressures, changing regulations and codes, and partially completed projects can have building materials and assemblies that are left unprotected from the elements – often requiring the services of an Engineer to confirm that the materials are not deteriorated, impaired of their essential properties, have been stored as per manufacturer’s specifications, and are safe to use or must be removed and replaced.

A recommendation on a new Building Inspection services fees structure will be provided to the Board in April for implementation in June. In advance of this staff will be working with our communications staff to ensure this fee change is communicated to the public in advance of implementation. Staff will engage municipal staff participating in the Building Inspection Service to ensure they are informed of this pending change.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No **Financial Plan Amendment:** Yes No
Debt Bylaw Required: Yes No **Public/Gov’t Approvals Required:** Yes No

Costs for reviewing and updating building permit fees are currently being completed internally by staff within approved budget. As construction continues to increase the costs being added to the building inspection service budget to manage workload are outpacing building fees and, unless the fee structure is reviewed, will result in more taxation to ensure the service is balanced. This review will ensure those using the service are carrying more of the cost of the building inspection service.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

This report is for information only, though the information presented is intended to provide an approach for updating the fee schedule and administrative provisions currently contained in RDCK Building Bylaw 2200, 2010.

3.3 Environmental Considerations

The BC Building code sets minimum standards for the energy and water efficiency of buildings and this is regulated by Building Officials.

3.4 Social Considerations:

The Building Department provides service to permit holders but also to the public/taxpayer at large by regulating the safety, health, accessibility, fire, structural protection, energy and water efficiency of buildings in the region, and by providing enforcement against individuals who do not comply with the bylaw.

3.5 Economic Considerations:

The building industry is an important economic driver in the RDCK, providing jobs to builders and to the wider construction industry, including materials supply and professional services during construction, while increasing the taxation base of the RDCK and providing revenue to the Building Department. Currently, these services are funded from permit fees. An update of the building fees will assist in providing timely service with respect to permit issuance and administration.

3.6 Communication Considerations:

Building Department staff will work with Communications staff to ensure that stakeholders are identified and engaged on proposed changes as this project progresses.

3.7 Staffing/Departmental Workplace Considerations:

The project is led by the General Manager – Development and Community Sustainability, the Building Manager and Manager, Building Development and Special Projects.

3.8 Board Strategic Plan/Priorities Considerations:

To excel in governance and service delivery.

The goal of the Building Permit fee review is to levy fees that will fund the building Department in continuing to provide a well-staffed and professional service.

SECTION 4: OPTIONS & PROS / CONS

N/A

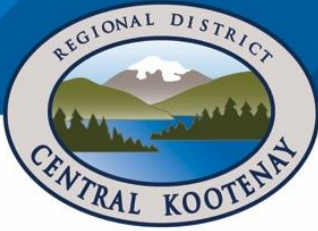
SECTION 5: RECOMENDATIONS

This report is for information only at this time.

Respectfully submitted,
Chris Gainham – Building Manager

CONCURRENCE

General Manager of Development Services and Community Sustainability – Sangita Sudan **Approved**
Chief Administrative Officer – Stuart Horn **Approved**



Board Report

Date of Report: February 27, 2023
Date & Type of Meeting: March 16th, 2023 Regular Open Board Meeting
Author: Chris Gainham, Building Manager and Shari Imada P.Eng, Senior Energy Specialist
Subject: Energy Step Code Update
File:
Electoral Area/Municipality: All RDCK Areas

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the Board with an information update related to regulatory changes to the BC Energy Step Code including the move to a mandatory requirement to construct buildings that are 20% more energy efficient starting on May 1st 2023; equivalent to Step 3 for Part 9 construction (homes and small buildings) and Step 2 for Part 3 construction (complex buildings). In addition, the province has introduced a new opt-in Building Carbon Pollution Standard for new buildings that may be referenced in local government building and zoning bylaws.

SECTION 2: BACKGROUND/ANALYSIS

ENERGY STEP CODE OVERVIEW



The BC Energy Step Code was introduced by the province of British Columbia in April 2017 and was developed in collaboration with stakeholders as part of the Province's efforts to improve the energy efficiency and environmental sustainability of buildings to meet the province's climate action goals – providing a pathway to reach a net-zero energy ready target by 2032.

The Energy Step Code was introduced as a voluntary standard establishing a series of energy efficiency performance targets, or "steps", for new construction and major renovations in the province. These steps represent increasing levels of performance related to building energy efficiency. Its introduction was also intended to provide a more flexible and performance-based approach to building code compliance, allowing the market, new materials and methods and the ingenuity of builders and designers, to drive, innovate and achieve higher levels of energy efficiency and sustainability in their projects. To demonstrate compliance with the Energy Step Code, a building must meet or exceed the performance requirements set out in each step. These requirements address building envelope, airtightness, and mechanical equipment and systems.

Upon introduction, local governments had the option to adopt the Step Code, and to date it has been adopted by approximately 70 local governments in the province, with each local government choosing how to specifically put the new standard to work - typically by requiring mandatory compliance achieving Step 1 to 3 for Part 9 Buildings. On November 19th 2020, the Regional District of Central Kootenay Board discussed and adopted the Regional District's bylaw update to adopt Step 1 of the BC Energy Step Code, helping to better prepare the building

community and Building Department staff for the eventual jump to Step 3, and the district for a more sustainable future.

The current provincial Step Code targets are as follows:

Energy Efficiency for Buildings Constructed to 2018 BC Building Code	Mandatory Adoption Date	BCBC Part 9 – Housing and Small Buildings  * buildings 3 storeys and under with a footprint of 600 square metres or less (e.g. houses, duplexes, small apartments)	BCBC Part 3 – Large Buildings  * buildings over 3 storeys or with a footprint over 600 square metres (residential, business and personal services, mercantile occupancies)
20% better	May 1, 2023	Step 3	Step 2
40% better	2027	Step 4	Step 3
80% better	2030	Step 5	Step 4

Note that Step 5 is considered ‘net-zero energy ready’. The remaining 20% of energy efficiency relates to the fuel type or energy source available.

To achieve Step 3, building and design professionals and trades can rely on conventional building designs with careful air-sealing practices, and incrementally incorporate some key elements in the design, building envelope, and equipment and systems.

To achieve the upper steps of 4 and 5, builders and designers will need to adopt a more integrated approach to building design and may need to incorporate more substantial changes in building design, layout, framing techniques, system selection, and materials.

Further information on the Energy Step Code can be seen at <https://energystepcode.ca/>.

CURRENT STATUS

With the adoption of the Step Code in 2020, RDCK building permit applications received after December 31st 2020 for new buildings needed to demonstrate "enhanced compliance" with Step 1 of the Step Code. Step 1 is a no-fail option which uses a third-party energy assessment, by a Certified Energy Advisor, to measure and report the air-tightness and energy performance of new residential buildings. Currently, buildings can also voluntarily be built to a higher step (2 – 5).

By adopting the Step Code in the RDCK, the Board not only increased the energy efficiency of buildings within the region, but helped builders prepare for a more stringent rollout of the Energy Step Code requirements legislated by changes to the BC Building Code. Builders in the RDCK have shown their readiness in constructing more energy efficient buildings, and have been effective in meeting and regularly exceeding the required Step 1, with many residential builds achieving Steps 3 and 4, and with a few even achieving Step 5.

ENERGY STEP CODE CHANGES WITH UPCOMING BC BUILDING CODE REVISION

Until now, the decision to use the BC Energy Step Code has been in the hands of local governments. This will change starting on May 1st 2023 (Ministerial approval of the changes occurred mid-February 2023), when the BC Building Code will require every new building to deliver a level of energy-efficiency performance equivalent to 20% more energy efficient (Step 3). With this increase in Energy Step Code requirements, we will see a move of small residential homes to Step 3, with more complex buildings (Part 3) required to meet Step 2. This change will not affect existing in-progress building permits, however applications received after May 1st 2023 will need to design the building to the new mandatory Step Code requirements.

Summary of Changes - Part 9 Buildings

- More airtightness testing options
- New energy performance improvement compliance calculations
- Introduces the Zero Carbon Step Code, an optional/opt-in building carbon pollution standard for operational carbon that local government Boards can choose to adopt (see following section for more information)
- Introduces a prescriptive option for Step 3, Part 9 buildings if a local government passes an enabling bylaw.
- Backup heat from wood stoves and decorative gas fireplaces will be excluded from GHG modelling in Part 9 buildings. This responds to feedback from communities that experience frequent power outages.

Summary of Changes Part 3 Buildings

- Introduces the Zero Carbon Step Code, an opt-in building carbon pollution standard for operational carbon (see following section for more information)
- Introduces modified Total Energy Use Intensity ((TEUI - this is the total amount of energy a building uses per square metre in a year (kWh/m²)) targets for office and retail occupancies.

Other Significant Changes

The performance approach for meeting Step 3 in Part 9 construction remains the default option and is a familiar process to builders and they will continue to use the services of a Certified Energy Advisor, energy modeling software and on-site testing to demonstrate that both their design and the constructed building meet the requirements of the standard.

Local governments wishing to enable a prescriptive energy efficiency approach for Step 3 in Part 9 construction must pass a bylaw to enable that approach. In providing this option, the Province responded to feedback from rural and remote communities who wish to maintain a prescriptive-based option, while also meeting requests from other local governments wishing to retain the performance-based approach.

Log homes

The unique nature of the construction of Log Homes is specifically addressed in the draft release of code changes – Log homes are exempt from the Energy Step Code and exempt from selected Effective Thermal Resistance requirements laid out in the code for both above and below ground opaque assemblies and fenestration.

IMPACT OF STEP CODE CHANGES

The Prescriptive Path option for energy compliance is presented as optional/opt-in and local governments can choose to adopt via a bylaw. Adopting a prescriptive compliance pathway will have capacity and administrative implications on the building department that are not yet fully understood, but it would require the adoption of new processes on how applications are received and administered. It is anticipated that plan reviews may require additional time, effort, and expertise which will slow down the process and add uncertainty and costs on the building community when there are already issues with inflation and labor and supply shortages. In consulting with other building departments

Non-compliance with the Energy Step Code is a possibility for some builds due to deficiencies in construction. As with other deficiencies, these will need to be addressed and rectified prior to issuing Occupancy and passing a Final inspection. Should owners/builders be unable or unwilling to achieve code compliance in this respect, enforcement action up to and including placing a Notice On Title is the typical pathway.

ZERO CARBON STEP CODE (OPTIONAL) OVERVIEW

The new Zero Carbon Step Code focuses on operational carbon emissions performance, and works towards the goal of consistent, province-wide standards using an ever-rising ‘floor’ of minimum standards, similar to the Energy Step Code. It is anticipated that mandatory requirements will be put in place by 2024 for Part 9 and Part 3 buildings, with increased minimum standards in 2027 and 2030.

The Zero Carbon Step Code concentrates on the de-carbonization of space heating, hot water, and auxiliary equipment. De-carbonization relates to the fuel type or energy source, and can be achieved by providing electricity-supplied systems or renewable energy sources in place of natural gas-fed systems. It is not clear at this point if renewable natural gas would be eligible as an input for de-carbonization.

High-level details of the Zero Carbon Step Code can be seen in the following table:

Carbon Performance Level	Mandatory Adoption Date	Building Element to be De-Carbonized
Moderate	2024	Space heating
Strong	2027	Space heating and hot water
Zero	2030	Space heating, hot water, equipment and appliances

The requirement to achieve Zero Carbon Step Code levels will influence equipment and fuel choice for new construction.

Local governments are permitted to voluntarily opt-in early to the Zero Carbon Step Code, or to pair any level of the Zero Carbon Step Code with either the base energy efficiency requirements of BC Energy Step Code effective at the time, or to exceed requirements.

RDCK OUTREACH AND CONTRACTOR TRAINING OPPORTUNITIES

RDCK Building Development and Community Sustainability through the Senior Energy Specialist are collaborating to develop outreach opportunities to inform contractors and the public on the Energy Step Code changes, as follows.

Outreach

- One-on-one conversations between building officials and contractors
- Development of information sheets on Step Code /energy efficiency / carbon pollution topics
- Media release and social media posts
- Webinar co-hosted with RDCK to inform contractors
- RDCK ‘information booth’ at contractor training events
- ‘Tailgate’ meetings in Nakusp, East Shore and other areas in the RDCK

The Senior Energy Specialist is also working with Community Energy Association through the Kootenay Clean Energy Transition Program to coordinate contractor training efforts. Current training opportunities are as follows, and are published on the RDCK website [here](#).

Upcoming Contractor Training Opportunities

- CEA Mechanical and Ventilation Webinar Series Mar 27 and April 25
- CHBABC-South Okanagan Branch High Performance Building Enclosure Seminar May 11
- Town of Creston Energy Efficiency and Holistic Building Practices June 8-9

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No **Financial Plan Amendment:** Yes No
Debt Bylaw Required: Yes No **Public/Gov’t Approvals Required:** Yes No

Costs associated with the review of new BC Building Code requirements and changes from the previous code, including the move to mandatory Step Code compliance are contained within existing budget allowance.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

At this time, Energy Step Code changes are presented to the Board as information only, with future staff reports presented to the Board

3.3 Environmental Considerations

Building projects that are completed now use methods and materials that are typically much more environmentally sustainable than even a few years ago. New builds are subject to current provincial legislation and RDCK bylaws that offer enhanced protection to the natural environment and each iteration of the BC Building Code typically strengthens energy efficiency requirements, representing a reduction in the carbon footprint – the replacement of old-stock buildings with modern structures has a large impact on greenhouse gas emissions in the province. Achieving higher steps in new building construction will help in achieving the RDCK goals of 50% reduction of GHG emissions in 2030 and 100% reduction by 2050.

3.4 Social Considerations:

Building more energy efficient residences and buildings lowers operating energy costs throughout the region. The resulting high performance buildings result in more durable buildings which have longer lifespans and

provide healthy environments. Building to higher levels of energy efficiency will deliver many benefits to owners, including cost savings, a lower carbon footprint, indoor comfort, improved air quality, reduction of exterior noise, and greater resilience, to name a few.

3.5 Economic Considerations:

The BC Energy Step Code is supporting economic development with a new generation of building contractors who are learning new technologies and acquiring expertise to build high performance buildings. Additionally, energy costs for the life of the resulting buildings will be realized by owners and occupants, which will then be spent in the local economy. It is expected that FortisBC will continue to offer rebates for achieving Step 3, 4 and 5.

3.6 Communication Considerations:

RDCK Building Development and Community Sustainability are collaborating to develop outreach opportunities to inform contractors and the public on the Energy Step Code changes.

3.7 Staffing/Departmental Workplace Considerations:

The project is led by the General Manager – Development and Community Sustainability, the Building Manager and Manager, Building Development and Special Projects and the Senior Energy Specialist. The workplan includes outreach and education for the building community on energy efficiency, greenhouse gas emissions reduction, and Energy Step Code.

3.8 Board Strategic Plan/Priorities Considerations:

To adapt to our changing climate and mitigate greenhouse gas emissions.
To excel in governance and service delivery.

SECTION 4: OPTIONS & PROS / CONS

None at this time.

SECTION 5: RECOMMENDATIONS

None at this time.

Respectfully submitted,
Chris Gainham, Building Manager

CONCURRENCE

General Manager of Development Services and Community Sustainability – Sangita Sudan
Chief Administrative Officer – Stuart Horn

Approved

Approved



Board Report

Date of Report: March 03, 2023
Date & Type of Meeting: March 16, 2023 Regular Open Board Meeting
Author: Todd Johnston, Environmental Coordinator
Subject: 2023 MOSQUITO CONTROL PROGRAM 2023-2027 CONTRACT
File: 6030-04
Electoral Area/Municipality: Electoral Areas D

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the RDCK Board of Directors with a final contract between Morrow Biosciences Ltd. and the Regional District of Central Kootenay for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community (the Program) for the period of April 1, 2023 to March 31, 2027 for approval.

SECTION 2: BACKGROUND/ANALYSIS

At the February 16, 2023 Board meeting, a staff report (Attachment A) and proposal from Morrow Biosciences Ltd. (MBL) was presented, which provided detailed information of proposed changes to the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185), with substantially higher costs and a different model of delivery.

At that meeting, the RDCK Board of Directors passed the following resolution:

131/23 That the Board direct staff to prepare a five year contract, between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027, not to exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST, for the duration of the contract.

Prior to this, on June 16, 2022, the RDCK Board of Directors passed the following resolution:

399/22 That the Board direct staff to negotiate a five year direct award contract between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area) and the Pineridge community in 2023-2027, and that the results be brought back to the Board of Directors for consideration at the August 18, 2022 Board meeting.

Since the passing of the above two resolutions, Staff have drafted a contract between MBL and the RDCK for delivering the Program between 2023-2027, that contains all of the changes presented to the Board in February (Attachment B).

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No Financial Plan Amendment: Yes No
Debt Bylaw Required: Yes No Public/Gov't Approvals Required: Yes No

The total cost for delivery of the Program for the duration of the five year (2023-2027) contract, including a 5% contingency and excluding GST is \$587,199 for the service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and \$52,720 for the service in the Pineridge community (Service S185).

The details of these costs were provided in the report (Attachment A) presented to the Board February 16, 2023.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

See Attachment A.

3.3 Environmental Considerations

See Attachment A.

3.4 Social Considerations:

See Attachment A.

3.5 Economic Considerations:

See Attachment A.

3.6 Communication Considerations:

See Attachment A.

3.7 Staffing/Departmental Workplace Considerations:

See Attachment A.

3.8 Board Strategic Plan/Priorities Considerations:

See Attachment A.

OPTIONS & PROS / CONS

Option 1: That the Board approve the RDCK enter into a Services Agreement with Morrow Bio Science Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community for the period of April 1, 2023 to May 31, 2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

AND FURTHER that the costs be paid from Service S184: Mosquito Control – Area D not to exceed \$587,199 and Service S185: Mosquito Control – Pineridge not to exceed \$52,720 including 5% contingency and excluding GST.

PROS:

- See Attachment A.

CONS:

- See Attachment A.

Option 2: That the Board NOT approve the RDCK enter into a Services Agreement with Morrow Bio Science Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community for the period of April 1, 2023 to May 31, 2028.

PROS:

- None identified.

CONS:

- In order to offer an effective mosquito control program for a Portion of Electoral Area D and the Pineridge community, mosquito larvae sampling and pesticide applications need to start in April.

SECTION 5: RECOMMENDATIONS

That the Board approve the RDCK enter into a Services Agreement with Morrow Bio Science Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community for the period of April 1, 2023 to March 31, 2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

AND FURTHER that the costs be paid from Service S184: Mosquito Control – Area D not to exceed \$587,199 and Service S185: Mosquito Control – Pineridge not to exceed \$52,720 including 5% contingency and excluding GST.

Respectfully submitted,
Todd Johnston – Environmental Coordinator

CONCURRENCE

General Manager of Environmental Services – Uli Wolf	Approved
Chief Administrative Officer – Stuart Horn	Approved

ATTACHMENTS:

Attachment A: RDCK Staff Report: 2023 Mosquito Control Program Contract and 2022 Final Season Report Reporting

Attachment B: Contract #: 2023-043-ENV Mosquito Control Program – Area D/Pineridge



Board Report

Date of Report:	January 31, 2023
Date & Type of Meeting:	February 16, 2023 Regular Open Board Meeting
Author:	Todd Johnston, Environmental Coordinator
Subject:	2023 MOSQUITO CONTROL PROGRAM CONTRACT AND 2022 FINAL SEASON REPORT REPORTING
File:	6030-04
Electoral Area/Municipality	Electoral Areas D

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to both provide the Board of Directors with the 2022 Annual Report for the Mosquito Control Program delivered in a Portion of Electoral Area D (Meadow Creek area –Service S184) and the Pineridge community (Service S185); and to present the details of a proposal from Morrow Biosciences Ltd., which would significantly modify the current service model and pricing.

SECTION 2: BACKGROUND/ANALYSIS

The RDCK administers and coordinates a Mosquito Control Program (the Program) in a Portion of Electoral Area D (Meadow Creek area) and the Pineridge community south of Kaslo. Most of the Program activity takes place along the north side of Kootenay Lake, Pine Ridge, along the Duncan River, Meadow Creek, and the Marblehead area. The Program uses the methods of Integrated Pest Management to provide mosquito control in an effective, safe, and environmentally responsible manner. Last season, 2022, concludes the 5th year of a five year contract.

Large areas of the mosquito control program are within the Duncan River's and Kootenay Lake's floodplains, and the primary targets of the Program are floodwater mosquito larvae; these mosquitos deposit their eggs on damp substrate that experiences inter-annual flooding.

When freshet or high precipitation events flood these sites, the result are large-scale floodwater mosquito egg hatching.

Morrow Biosciences Ltd. (MBL) technicians monitor these sites for floodwater mosquito larvae to determine the treatment application schedules. Larval mosquitoes in sufficient number are treated by applications of a microbial larvicide product, which contains the active ingredient *Bacillus thuringiensis* var. *israelensis* (Bti). Bti is a target-specific larvicide, meaning that the mid-gut receptors in the mosquito larvae are targeted by a toxin protein in the Bti, which is not toxic to any other species excepting black flies.

Aerial (helicopter) applications are used later in the season when more mosquito eggs are triggered to hatch, and when keeping ahead of larvae production through ground-applied treatments becomes more difficult.

2022 Annual Report

The Program has been delivered by MBL for 22 seasons. MBL prepares year-end reports for the RDCK as part of their contract agreement, which they recently submitted for the 2022 season (See Attachment B).

2022 environmental conditions included higher than normal peaks for both the Duncan River and Kootenay Lake, higher April snowpacks in the West Kootenay Basin and the Upper Columbia Basin (101 and 115 percent of normal, respectively), a delayed freshet, local precipitation accumulation for May and June >40 mm above average, and higher peak river and Lake levels; all of which contribute to mosquito production.

Two aerial (helicopter) pesticide applications campaigns were conducted in June, treating a total area of 673 ha with 2,694 kg of Bti.

Ground-applied treatments in Meadow Creek were applied to 90 ha with 361 kg of Bti; ground-applied treatments in Pine Ridge were applied to 4.4 ha, using 17.5 kg of Bti.

High and sustained Duncan River and Kootenay Lake levels created optimal conditions for floodwater mosquito development in 2022, resulting in more concern calls and emails to the MBL.

On May 13, 2022, RDCK collaborated with MBL in hosting a virtual Town Hall for in-program residents, to review the 2021 season, provide information on the program, and discuss issues and concerns, including treatment alerts and communication processes in general.

MBL Proposal for Mosquito Control Services 2023-2027

On June 16, 2022, RDCK Board of Directors passed the following resolution:

399/22 That the Board direct staff to negotiate a five year direct award contract between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area) and the Pineridge community in 2023-2027, and that the results be brought back to the Board of Directors for consideration at the August 18, 2022 Board meeting.

Since the passing of the above resolution, MBL has submitted a proposal (See Appendix B) for the delivery of the 2023-2027 Program, with substantially higher costs and a different model of delivery.

The proposal identifies a need to increase both the frequency and amount of area treated through ground applications of Bti, improve the visibility and interactions between ground crews and the community, and decrease dependence on the use of aerial (helicopter) applications, which in recent years has become less reliable and substantially more expensive.

Certain larger properties in Meadow Creek contain seasonal flood waters which influence the intensity of nuisance mosquito production for other residents in the vicinity; some of these property owners have not allowed access for either aerial or ground Bti treatments, due to a perception of environmental and/or health risks. In addition, there appears to be a growing amount of misinformation circulated within the community about how the Program works and what are realistic expectations for mosquito nuisance reductions in a wetland-influenced community.

Given the conditions described above, MBL has proposed a different model for delivering the program, with a base rate designed to cover additional staffing, and out-of-region support crews to assist with larger treatment applications in a less disruptive manner (than helicopters). Additional ground-application crews should serve to improve the Program optics, and in doing so; invite community input, provide educational opportunities, and promote best practices for homeowners. Improved education and an increased visible Program presence may also encourage voluntary access for treatment on properties owned by people skeptical of Bti use.

The previous base rate was capped at a maximum of 500 Ha of ground and aerial treatments; the proposed base rate would remove that cap and add two ground crew members on an as-needs basis to “front end load” ground-applied treatments, which should offset the amount of aerial applications required. Further, the base rate would cover a portion of additional support crews, pulled from other MBL programs in the province. The proposed base rate will provide more monitoring hours, which should improve strategic applications to higher mosquito production areas. The proposed base rate would also provide compensation for time spent working directly with the community, such as attendance at information sessions, problem solving, and receiving feedback.

The previous base rate, which included aerial treatments, did not fully compensate helicopter costs in 2022, which ran over by \$5,000. Unstable fuel prices and inability to guarantee helicopter availability (especially during wildfire season) has made dependence on this mode of application expensive and unreliable; and is the driver for creating a separate budget line for aerial applications. The proposed Program can not entirely replace aerial applications, which are required later in the season when larval hatching is peaking, however rigorous ground-applied treatments, should reduce dependence on aerial applications.

The use of drones for Bti applications has been in development by MBL for several years. The company owns several commercial drones, has developed their skills in the use of this technology, and has all of the Provincial licensing in place. MBL is however experiencing a bureaucratic obstacle in obtaining licensing from the Federal Government, specifically that pesticide containers must have the correct labels identifying acceptable modes of application use as acceptable; if the label doesn’t specify drone use, the Federal Government will not issue a license for drone applications. MBL is investigating sourcing Bti from other companies which provide the appropriate labelling, and is seeking support in lobbying the federal government to relax these restrictions.

As the service model proposed has substantial changes from the status-quo, MBL has proposed building in a program review at the two year mark to gauge the effectiveness of the new model in reducing nuisance mosquitos and also public support. Although the Board passed a resolution in June of 2022 to direct award a five year contract with MBL, the issuing of a Request for Proposal for this service is worth considering. It is however, also worth acknowledging that the MBL is the longest-operating mosquito control firm in BC with close to 40 years experience; they began the program in Meadow Creek and Pine Ridge in 2000. Over the past 22 years MBL has developed relationships, and gained region-specific understanding of the geography, history, climate and ecosystems necessary for developing an effective mosquito control program in Meadow Creek and Pine Ridge. It is not likely that a new contractor would be able to immediately pick up where MBL left off; a change to the service provider would likely result a diminished program, at least for the first few years.

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Financial Plan Amendment:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Debt Bylaw Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Public/Gov’t Approvals Required:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Mosquito Control Program funding is included in the Environmental Services 2023 budget considerations. The proposed Program costs, for the five year contract (2023-2027) are significantly higher than those in the previous contract, and as such need to be examined in determining whether to direct award as originally directed or issue a Request for Proposals.

Area D Base Rates - \$69,000/year

The Base Rate for the 2023-2027 contract would see a \$19,621 increase, with an estimated 2% increase for inflation each successive year of the contract. The previous contract included up to 500 Ha of both ground and helicopter treatments whereas the new base rate would not include helicopter expenses. The proposed contract would however cover all primary field technicians, specifically the current full time technician plus additional part time support technician from a neighbouring program for larval sampling, ground applications, and the guiding and ground support for helicopter aerial applications; and additional field and admin support from both an experienced Nelson-based technician, and the owner of MBL.

Helicopter Rates - \$15,000/year (Cost + 18%)

The intention of the proposed pricing is to dedicate more resources towards intensive ground-applied treatments to minimize helicopter use, and ideally keep costs below the budgeted amount. It is not a given that \$15,000 will be spent each year on helicopters, and should a particularly challenging season require more than \$15,000 in aerial applications, it is hoped that surpluses will be available for carry-over. The 18% is to cover the extra staff, (outside of those covered in the Base Rate); three field staff are required for aerial supports. It is worth noting that in the 2022 season, radical fluctuations in helicopter costs resulted in excessive aerial treatment costs for MBL, creating a ~\$5,000 deficit for the company, which were subsidized with community grants from the Area D Director.

Bti Costs (Cost + 12%)

The costs for Operating Supplies is anticipated to remain close to what we have historically paid, with 2% adjustments for inflation.

Additional Crews - \$38/Ha, capped at \$5,000

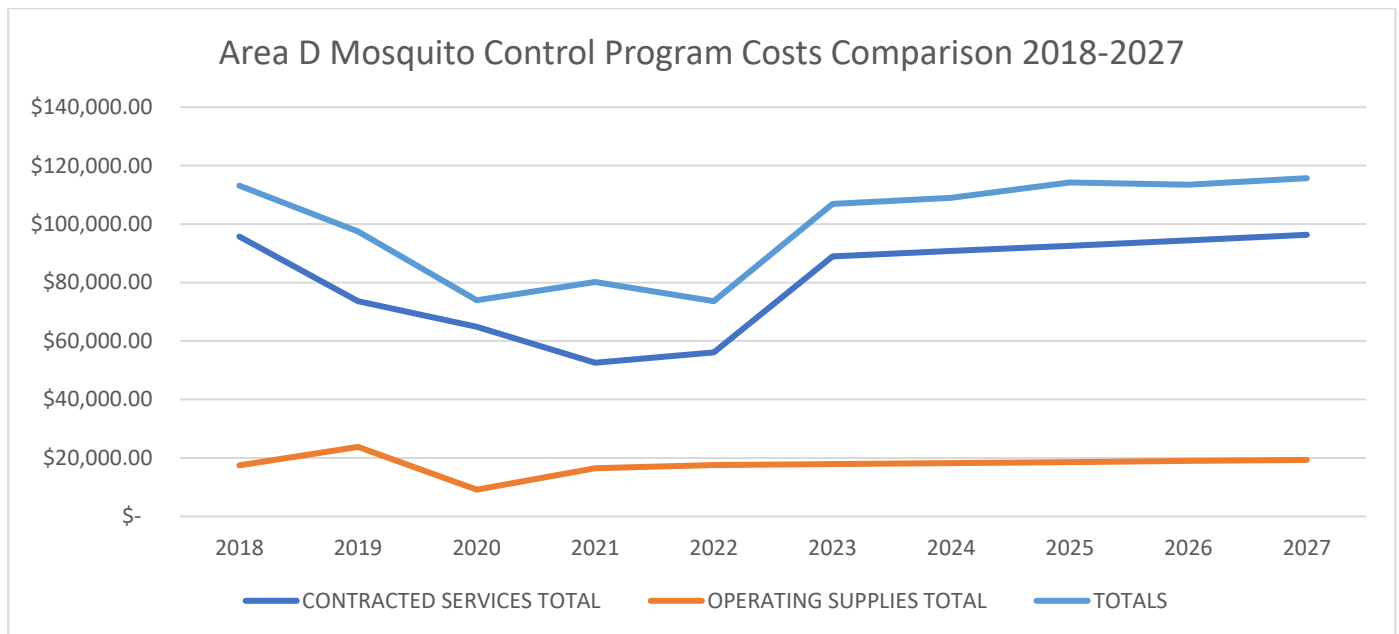
MBL proposes bringing in experienced crews from other regions, under the guidance of the company owner, to “front end load” ground applications early in the season and minimize helicopter dependence. Moving support ground crews from other MBL programs is typically easier and quicker to arrange than helicopters. MBL has highly trained and experienced field staff who mobilize to different regions as required; East Kootenay ground crews would provide the majority of additional coverage. The proposed base rate should cover most of these costs, however this proposed budget item of \$5,000 is intended to cover any overages experienced in higher demand seasons. Additional resources spent on larval treatments is an overall more efficient approach, as it typically reduces required aerial treatments.

The table and chart below provides a comparison summary between the 2018-2022 actual costs and the estimated 2023-2027 costs for Area D, based on the attached proposal from MBL.

2023 Mosquito Control Program Contract Renewal and Annual Reporting
RDCK Board– February 16, 2023

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Base Contracted Services	\$95,720	\$73,652	\$64,830	\$52,567	\$56,098	\$69,000	\$70,380	\$71,788	\$73,223	\$74,688
Additional Crews						\$ 5,000	\$ 5,100	\$ 5,202	\$ 5,306	\$ 5,412
Helicopters						\$15,000	\$15,300	\$15,606	\$15,918	\$16,236
Contracted Services Total	\$95,720	\$73,652	\$64,830	\$52,567	\$56,098	\$89,000	\$90,780	\$92,596	\$94,448	\$96,336
Operating Supplies Total	\$17,450	\$23,779	\$9,158	\$16,447	\$17,535	\$17,886	\$18,243	\$18,608	\$18,980	\$19,360
PMP				\$2,625				\$3,000		
Consulting				\$8,564						
TOTALS	\$113,170	\$97,431	\$73,988	\$80,203	\$73,633	\$106,866	\$109,023	\$114,204	\$113,428	\$115,697
5% Contingency						\$112,230	\$114,475	\$119,914	\$119,099	\$121,481.35

Grand Total of Five Year Contract, including 5% contingency = \$587,199, not including GST.



There are no proposed changes to the Pine Ridge Mosquito Control Program. The table below summarizes the proposed program costs, which starts with a 2% increase of the base rate paid in 2022, and successive 2% increases for each year of the contract.

	2023	2024	2025	2026	2027
Base Contracted Services	\$9,648	\$9,841	\$10,038	\$10,239	\$10,444
Base Price with 5% Contingency	\$10,131	\$10,333	\$10,540	\$10,751	\$10,966

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Mosquito Control Services are provided by Morrow BioSciences Ltd. in accordance with the Ministry of Environment approved Pest Management Plan (PMP 2021-2026).

3.3 Environmental Considerations

N/A

3.4 Social Considerations:

N/A

3.5 Economic Considerations:

The proposed increased costs would make the program more expensive for Area D residents, however some of the price increases could be offset through grant dollars provided by the Area D Director.

3.6 Communication Considerations:

Virtual Town Hall Meeting will be offered to the affected residents in May of 2023 to discuss the MCP program, its challenges, strategies for the 2023 season, and receive feedback from the communities. There have been discussions with two long-term Area D local business operators who are supportive of the program, and have expressed their willingness to play a role in improving communication between the community and the service contractor through advocating for better cooperation with property owners, addressing misinformation, and providing feedback to the contractor on potential treatment areas identified by locals.

3.7 Staffing/Departmental Workplace Considerations:

N/A

3.8 Board Strategic Plan/Priorities Considerations:

Efforts to improve this service address the following strategic objectives of the RDCK Board:

- To Excel in Governance and Service Delivery
- To Strengthen our Relationships with our Community Partners
- To Adapt to Our Changing Climate and Mitigate Greenhouse Gas Emissions

SECTION 4: OPTIONS & PROS / CONS

Option 1: That the Board direct Staff to direct award a five year contract, between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027, not to exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST, for the duration of the contract.

PROS:

- Morrow BioSciences Ltd. (MBL) have 21 years experience delivering mosquito control programs to many regions in the province, and have developed a specialized niche in delivering this service;
- MBL have demonstrated an ability to work effectively with RDCK Staff and provide quick responses in an unpredictable and quick-changing environment;
- The previous contract between RDCK and MBL was proving to be financially unsustainable for MBL, and did not include all of the actual costs;
- MBL have the relationships established within the community, local employees and own the proper equipment;
- MBL has begun a community engagement process with experienced locals to integrate historical knowledge in to current service delivery, improve community education, and encourage community;
- The increased contract costs would provide compensation for contractor time spent working directly with the community;
- MBL are based in the Kootenays (Rossland).

CONS:

- Putting the contract out to tender may result in a less expensive contract.

Option 2: That the Board direct Staff to issue a Request for Proposal for a five year contract for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027.

PROS:

- A competitive bid may present some cost-effective options for delivering the program.

CONS:

- Staff are not aware of another local company with experience and the assets to deliver a mosquito control program;
- A company based out of a larger urban area will not have the established relationships with the affected community;
- Issuing an RFP is a labour intensive process, which may not result in any viable competitors

SECTION 5: RECOMMENDATIONS

That the Board direct staff to prepare a five year contract, between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027, not to exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST, for the duration of the contract.

Respectfully submitted,
Todd Johnston – Environmental Coordinator

CONCURRENCE

General Manager of Environmental Services – Uli Wolf
Chief Administrative Officer – Stuart Horn

Approved
Approved

ATTACHMENTS:

Attachment A: Morrow BioScience Ltd. Mosquito Control Program Proposal for 2023-2027 contract.
Attachment B: Morrow BioScience Ltd. Mosquito Control 2022 Year-End Report



Services Agreement

Contract #: 2023-043-ENV
Project: Mosquito Control Program – Area D/Pineridge
GL Code: See Schedule B
Board Resolution #: 131/23

THIS AGREEMENT executed and dated for reference the:

____ day of _____, 2023
(Day) (Month) (Year)

BETWEEN

REGIONAL DISTRICT OF CENTRAL KOOTENAY
(hereinafter called the “RDCK”)

at the following address:
Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

Agreement Administrator: Todd Johnston
Telephone #: 250.352.1523
Email: tjohnston@rdck.bc.ca

MORROW BIOSCIENCE LTD.
(hereinafter called the “Contractor”)

at the following address:
PO BOX 1013
Rossland, BC V0G 1Y0

Agreement Administrator: Dirk Lewis
Telephone: 604.317.1413
Email: dirk@morrowbioscience.com

1 FOR GOOD AND VALUABLE CONSIDERATION, THE RECEIPT OF WHICH IS CONFIRMED, THE RDCK AND THE CONTRACTOR AGREE AS FOLLOWS:

- (a) **SERVICES:** The Contractor shall provide the services detailed in Schedule “A” of this Agreement (the “Services”).
- (b) **CHANGES TO SERVICES:** The RDCK and the Contractor acknowledge that it may be necessary to modify the Services, the Project schedule and/or the Budget in order to complete the Project. In the event that the RDCK or the Contractor wishes to make a change or changes to the Services, the Project schedule and/or the Budget it shall notify the other of the proposed change and reason(s) therefore. The party receiving the notification shall review and consider the proposal for change and shall as soon as is reasonably possible and no longer than within five (5) working days, advise in writing the party proposing the change whether it agrees to the change. Where the parties agree to the change, such agreement will form part of this Agreement and be formalized by means of an Agreement Amendment.
- (c) **TERM:** Notwithstanding the date of execution of this Agreement the Contractor shall provide the Services described in Schedule A hereof commencing on **April 1, 2023** and ending on **March 31, 2028** (the “Term”).

- (d) **LOCATION:** The location for delivery of the Services shall be Portion of Electoral Area D Mosquito Extended Service Area and Pineridge Subdivision Area.
- (e) **CONTRACT PRICE/RATE:** At the rates and on the terms set out in Schedule B.
- (f) **BILLING DATE:** Monthly.
- (g) Schedules A and B are incorporated into, and form part of this Agreement.
- (h) The following terms and conditions are incorporated into, and form part of this Agreement:

THE CONTRACTOR'S OBLIGATIONS

2 The Contractor shall:

- (a) Undertake all work and supply all materials necessary to perform the Services, unless stipulated otherwise in Schedule A;
- (b) Upon the request of the Regional District of Central Kootenay (herein after called the "RDCK") fully inform the RDCK of the work done by the Contractor in connection with the provision of the Services and permit the RDCK at all reasonable times to inspect, review and copy all works, productions, buildings, accounting records, findings, data, specifications, drawings, working papers, reports, documents and materials, whether complete or otherwise, that have been produced, received or acquired by the Contractor as a result of this agreement;
- (c) Comply with all applicable municipal, provincial and federal legislation and regulations;
- (d) At its own expense, obtain all permits and licenses necessary for the performance of the Services, and on request provide the RDCK with proof of having obtained such licenses or permits;
- (e) Promptly pay all persons employed by it;
- (f) Not assign this Agreement, not subcontract any of its obligations under this Agreement, to any person, firm or corporation without the prior written consent of the RDCK;
- (g) At all times, exercise the standard of care, skill and diligence normally exercised and observed by persons engaged in the performance of services similar to the Services;
- (h) At all times, treat as confidential all information and material supplied to or obtained by the Contractor or subcontractor as a result of this Agreement and not permit the publication, release or disclosure of the same without the prior written consent of the RDCK;
- (i) Not perform any service for any other person, firm or corporation which, in the reasonable opinion of the RDCK, may give rise to a conflict of interest;
- (j) Be an independent Contractor and not the servant, employee or agent of the RDCK;
- (k) Ensure all persons employed by it to perform the Services are competent to perform them, adequately trained, fully instructed and supervised;
- (l) Accept instructions from the RDCK, provided that the Contractor shall not be subject to the control of the RDCK in respect of the manner in which such instructions are carried out;

- (m) At its own expense, obtain Workers Compensation Board coverage for itself, all workers and any shareholders, directors, partners or other individuals employed or engaged in the execution of the Services. Upon request, the Contractor shall provide the RDCK with proof of such compliance;
- (n) Be responsible for all fines, levies, penalties and assessments made or imposed under the *Worker's Compensation Act* and regulations relating in any way to the Services, and indemnify and save harmless fines, levies, penalties and assessments;
- (o) Ensure that all personnel hired by the Contractor to perform the Services will be the employees of the Contractor and not to the RDCK with the Contractor being solely responsible for the arrangement of reliefs and substitutions pay supervision, discipline, employment insurance, workers compensation, leave and all other matters arising out of the relationship of employer and employee;
- (p) Not in any manner whatsoever commit or purport to commit the RDCK to the payment of any money;
- (q) Establish and maintain time records and books of account, invoices, receipts, and vouchers of all expenses incurred;
- (r) Notwithstanding the provision of any insurance coverage by the RDCK, indemnify and save harmless the RDCK, its successor(s), assign(s) and authorized representative(s) and each of them from and against losses, claims, damages, actions, and causes of action (collectively referred to as "**Claims**"), that the RDCK may sustain, incur, suffer or be put to at any time either before or after the expiration or termination of this Agreement, that arise out of errors, omissions or negligent acts of the Contractor or its subcontractor(s), servant(s), agent(s) or employee(s) under this Agreement, excepting always that this indemnity does not apply to the extent, if any, to which the Claims are caused by errors, omissions or the negligent acts of the RDCK its other contractor(s), assign(s) and authorized representative(s) or any other persons;
- (s) Use due care that no person or property is injured and no rights infringed in the performance of the Services, and shall be solely responsible for all losses, damages, costs and expenses in respect to any damage or injury, including death, to persons or property incurred in providing the Services or in any other respect whatsoever;
- (t) The Contractor must provide the RDCK with a certificate of insurance upon execution of this Agreement in a form acceptable to the Chief Financial Officer of the Regional District and shall, during the Term of this Agreement, take out and maintain the following insurance coverage:
 - (i) comprehensive commercial general liability insurance against claims for bodily injury, death or property damage arising out of this Agreement or the provision of the Services in the amount of **\$5,000,000 dollars per occurrence** with a **maximum deductible of \$5,000**;
 - ~~(ii) professional liability coverage in the amount of **\$ Amount of Insurance dollars per occurrence** and **\$ Amount of Insurance dollars aggregate**, with a **maximum deductible of \$50,000**;~~
 - ~~(iii) pollution/environmental impairment liability insurance in the amount of **\$ Amount of Insurance dollars per occurrence** and **\$ Amount of Insurance dollars aggregate**, with a **maximum deductible of \$50,000**;~~
 - (iv) Automobile Liability (third party) insurance with a minimum limit of \$5,000,000.

Such insurance will:

- (v) name the Regional District, its elected officials, employees, officers, agents and others as an additional insured;
 - (i) include the Contractor's Blanket contractual liability;
 - (ii) include a Cross Liability clause;
 - ~~(iii) include occurrence property damage;~~
 - ~~(iv) include premises & operations insurance;~~
 - (v) include a Waiver of Subrogation clause in favor of the RDCK whereby the insurer, upon payment of any claim(s), waives its right to subrogate against the RDCK for any property loss or damage claim(s);
 - (vi) be primary in respect to the operation of the named insured pursuant to the contract with the RDCK. Any insurance or self-insurance maintained by the RDCK will be in excess of such insurance policy (policies) and will not contribute to it;
 - (vii) require the insurer not cancel or materially change the insurance without first giving the RDCK thirty days' prior written notice; provided that if the Contractor does not provide or maintain in force the insurance required by this Agreement, the Contractor agrees that the RDCK may take out the necessary insurance and the Contractor shall pay to the RDCK the amount of the premium immediately on demand.
- (u) Inspect the site where the Services are to be performed (the "Site") and become familiar with all conditions pertaining thereto prior to commencement of the Services;
 - (v) Where materials and supplies are to be provided by the Contractor, use only the best quality available;
 - (w) Where samples of materials or supplies are requested by the RDCK, submit them to the RDCK for the RDCK's approval prior to their use;
 - (x) Not cover up any works without the prior approval or consent of the RDCK and, if so required by the RDCK, uncover such works at the Contractor's expense; and
 - (y) Keep the Site free of accumulated waste material and rubbish caused by it or the Services and, on the completion of the Services, leave the Site in a safe, clean and sanitary condition.

THE REGIONAL DISTRICT OF CENTRAL KOOTENAY'S OBLIGATIONS

3 The RDCK shall:

- (a) Subject to the provisions of this Agreement, pay the Contractor, in full payment for the Services which in the opinion of the RDCK at the times set out is Schedule B of this Agreement (herein called "**Contract Price**"), and the Contractor shall accept such payment as full payment for the Services;
- ~~(b) Notwithstanding Subsection 3(a), not be under any obligation to advance to the Contractor more than 90% of the Contract Price for Services rendered in accordance with Schedule A to the satisfaction of the RDCK. The 10% holdback shall be retained and paid back in accordance with the *Builder Lien Act*;~~
- ~~(c) Providing that it is not in breach of any of its obligations under this Agreement, holdback from the Contract Price in addition to the 10% holdback contemplated in Subsection 3(b), sufficient monies to~~

~~indemnify the RDCK completely against any lien or claim of lien arising in connection with the provision of the Services;~~

- (d) Make available to the Contractor all available information considered by the RDCK to be pertinent to the Services;
- (e) Give the Contractor reasonable notice of anything the RDCK considers likely to materially affect the provision of the Services; and
- (f) Examine all studies, reports, sketches, proposals and documents provided by the Contractor under this Agreement, and render decisions pertaining thereto within a reasonable time.

TERMINATION OF AGREEMENT

- 4 In the event of a substantial failure of a party to perform in accordance with the terms and conditions of this Agreement, it may be terminated by the other party on five (5) days' written notice.
- 5 The RDCK may, at its sole discretion, terminate this Agreement on ten (10) days' notice, and the payment of funds required to be made pursuant to Section 6 shall discharge the RDCK of all of its liability to the Contractor under this Agreement.
- 6 Where this Agreement expires or is terminated before 100% completion of the Services, the RDCK shall pay to the Contractor that portion of the Contract Price which is equal to the portion of the Services completed to the satisfaction of the RDCK prior to expiration or termination.
- 7 Where the Contractor fails to perform or comply with the provisions of this Agreement the RDCK may, in addition to terminating this Agreement, pursue such remedies as it deems necessary.

GENERAL TERMS

- 8 The RDCK shall be the sole judge of the work, material and the standards of workmanship in respect of both quality and quantity of the Services, and his decision on all questions in dispute with regard thereto, or as to the meaning and intentions of this contract, and as to the meaning or interpretation of the plans, drawings and specifications, shall be final, and no Services shall be deemed to have been performed as to entitle the Contractor to payment therefrom, until the RDCK is satisfied therewith.
- 9 The RDCK certifies that the Service purchased pursuant to this Agreement are for the use of and are being purchased by the RDCK and are therefore subject to the *Excise Tax Act* (Canada).
- 10 This Agreement shall be governed by and construed in accordance with the laws of the Province of British Columbia.
- 11 Time shall be of the essence of this Agreement.
- 12 Any notice required to be given hereunder shall be delivered or mailed by prepaid certified or registered mail to the addresses above (or at such other address as either party may from time to time designate by notice in writing to the other), and any such notice shall be deemed to be received 72 hours after mailing.
- 13 This Agreement shall be binding upon the parties and their respective successors, heirs and permitted assigns.
- 14 A waiver of any provision or breach by the Contractor of any provision of this Agreement shall be effective only if it is in writing and signed by the RDCK.

- 15 A waiver under Section 14 shall not be deemed to be a waiver of any subsequent breach of the same or any other provision of this Agreement.
- 16 Everything produced, received or acquired (the “**Material**”) by the Contractor or subcontractor as a result of this Agreement, including any property provided by the RDCK to the Contractor or subcontractor, shall:
 - (a) be the exclusive property of the RDCK; and
 - (b) be delivered by the Contractor to the RDCK immediately upon the RDCK giving notice of such request to the Contractor.
- 17 The copyright in the Material belongs to the RDCK.
- 18 The RDCK may, at its discretion, notify the Contractor that the terms, amounts and types of insurance required to be obtained by the Contractor hereunder be changed.
- 19 Where the Contractor is a corporation, it does hereby covenant that the signatory hereto has been duly authorized by the requisite proceedings to enter into and execute this Agreement on behalf of the Contractor.
- 20 Where the Contractor is a partnership, all partners are to execute this Agreement.
- 21 Sections 2 b), i), j), r), and 17 of this Agreement will, notwithstanding the expiration or earlier termination of the Term, remain and continue in full force and effect.
- ~~22 Parts 2, 3 and 4 of the Request for Quote/Request for Proposals/Invitation to Tender of the RDCK dated [Date] and the Contractor’s Quote/Proposal/Bid provided in response are hereby incorporated into and forms part of this Agreement.~~
- 23 Except as expressly set out in this Agreement, nothing herein shall prejudice or affect the rights and powers of the RDCK in the exercise of its powers, duties or functions under the *Community Charter* or the *Local Government Act* or any of its bylaws, all of which may be fully and effectively exercised as if this Agreement had not been executed and delivered.

IN WITNESS WHEREOF the parties hereto have duly executed this Agreement as of the day and year first above written.

REGIONAL DISTRICT OF CENTRAL KOOTENAY	MORROW BIOSCIENCE LTD.
<div style="border-top: 1px solid black; margin-bottom: 10px;">(Signature of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">Mike Morrison, Corporate Officer</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">(Name and Title of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">(Signature of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">Aimee Watson, Board Chair</div> <div style="border-top: 1px solid black;">(Name and Title of Authorized Signatory)</div>	<div style="border-top: 1px solid black; margin-bottom: 10px;">(Signature of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">(Name and Title of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">(Signature of Authorized Signatory)</div> <div style="border-top: 1px solid black;">(Name and Title of Authorized Signatory)</div>

SCHEDULE A: SERVICES

The Contractor shall supply mosquito control services for the areas outlined in Portion of Electoral Area D Mosquito Extended Service Area Bylaw No. 1293 and Pineridge Subdivision Area Mosquito Control Bylaw No. 1642.

Mosquito Control Program shall consist of (but not be limited to):

- Staffing of one on-site “Lead Mosquito Control Technician” plus two additional part time Mosquito Control Technicians, from other MBL programs to provide support as required, to meet the performance requirements outlined in the agreement.
- Coordinate the Mosquito Control Program, including: aerial and ground application equipment; aerial application crew; procurement and transportation of larvicide; provision of associated application equipment; and the identification of breeding sites by ground or aerial means.
- Supply the necessary training for any new staff members (if any) to qualify to write the "BC Mosquito and Biting Fly Pesticide Applicators Certification" exam. Training will also include discussions of the various regulations for the proper and safe transportation, storage and use of pesticides.
- Survey and classify the control area by ground and air if necessary. Determine larval breeding sites and take and identify larval samples. Records and maps indicating bodies of water, physical characteristics, presence of predators, dip count details and determination of treatment shall be maintained.
- Monitor breeding sites within the control area to determine if treatment is required.
- Pre- and post-monitoring of larval populations to determine the pesticide induced mortality rates.
- Treat affected areas by ground and aerial application. Mosquito control will be initiated within an appropriate timeframe to control detected larval populations.
- Maintain records and maps indicating areas treated, pesticide application parameters, complaints, inquiries and inventories for pesticides, equipment and program costs.
- Operation of a public “hotline” to report mosquito activity.
- Conduct public relations in a timely and professional manner.
- Operation of an informative Mosquito Control Website to disseminate general mosquito facts as well as specific program information.
- Participate in Town Hall Meetings and other community engagement projects deemed necessary to educate the affected residents and improve access to private properties with floodwaters for treatment, and overall community participation (e.g., reporting areas with suspected high larval production) and acceptance.
- Make recommendations to the RDCK for improvements to the program.
- Documentation to the RDCK including year-end report and maps of the control area.
- At any time, Morrow BioScience Ltd. will avail its staff to speak to the staff and politicians of the RDCK or other stakeholders to:
 - Provide data,
 - Provide or receive feedback,
 - Provide relevant information and provide response to questions or concerns.

The Mosquito Control Services shall be provided in accordance with the principles of Integrated Mosquito Management and as generally described below

Timeline / Staff Commitment

The timing of activities for the mosquito control program vary depending upon the prevailing environmental conditions, but generally unfold as follows:

- Larval Sampling and Surveillance: April 1 – September 15
- Ground Larvicide Treatments: April 15 – August 15
- Aerial Larvicide Treatments: May 15 – Jul 30
- Annual Report: by October 31

MBL's Lead Mosquito Control Technician is officially employed between April 1 and September 30 and is always on hand during that timeframe. This translates to a minimum of 600+ hours. However, as this role employs a local resident, the position should generally be made available outside those dates to respond to the issues (attend meetings etc.) which may arise.

Mosquito Surveillance: General

Mosquito Surveillance will be conducted in accordance with Integrated Pest Management principles and in cooperation with the RDCK and the BC Centre for Disease Control (although not specifically a 'West Nile Virus Program', surveillance information relevant to WNV will be shared with the BCCDC). This strategy is to be divided into pre-emergent and post-emergent strategies.

Pre-emergent surveillance consists of larval dip sampling in known mosquito development sites and exploration for new, unmapped sites. New sites will be mapped and added to a regular monitoring schedule.

Post-emergent surveillance (performed only if required) consists of adult mosquito trapping using CDC light traps (the same as those used by the BC Centre for Disease Control), site surveillance, and incorporation of public input.

Larval Mosquito Sampling and Surveillance

Larval monitoring for all mosquito development sites will be performed on a weekly basis. The process of larval monitoring will consist of site exploration, dip sampling, species identification, and tabulation of the results. Site access will be gained by land, boat, or helicopter. When threshold levels of larval mosquito activity are detected and/or exceeded treatment activities will be initiated. All details concerning larval sampling and surveillance will be recorded for reference purposes.

Adult Mosquito Trapping and Surveillance

Adult monitoring will be conducted, as required, using CDC UVB Light Traps at predetermined locations. The traps will be used to determine species distribution and abundance. Adult monitoring can help to determine whether there have been sufficient efforts during larval surveillance and control and identify measures to correct any deficiencies. Examples of information to be gained from adult trapping may include:

- **abundant adult mosquitoes:** perhaps indicating a missed development site adult species distribution not matching known larval distribution, perhaps indicating that inappropriate sites (and corresponding species) have been targeted;
- **lack of adult mosquitoes:** indicating appropriate larval control measures have been undertaken.

All details concerning adult monitoring and surveillance will be tabulated for reference purposes.

Surveillance of River Levels, Snowpack, Rainfall, and Temperature

Rainfall, river levels, snowpack, and temperature all play important roles in mosquito development and are always considered during the control season. These parameters enable the MBL some predictive abilities in terms of identifying major mosquito production periods.

Keeping track of these parameters will assist Morrow BioScience Ltd. in timing larvicide applications to match ideal conditions for treatment.

Mosquito Control Operations

Mosquito control operations are typically divided into larval control and adult control. As an integral portion of a comprehensive program, these features (particularly the adult control) are usually the most controversial. Ideally, a good program will be able to control mosquitoes while in their larval stages. Adult control has not been conducted in this program during the time that Morrow has conducted it, nor is it anticipated in the future.

Larvicide Application

It is the goal of Morrow to control mosquitoes exclusively in their larval stages using *Bacillus thuringiensis israeliensis* (B.t.i) larvicide. B.t.i. is a naturally occurring bacterium, toxic to mosquito and blackfly larvae, but having no adverse effects on non-target organisms at the rates used.

The granular product will be used in snowmelt pool and river floodwater situations where larval mosquitoes have been identified. It will be applied either by hand, backpack blower or, when the scale warrants, by helicopter. Helicopter treatments allow large areas to be treated in a timely manner as is required during a river flooding event.

GIS Data Management and Analysis

All field data (monitoring, treatment, etc.) will be collected using a dedicated application developed by MBL on field mobile devices. This data will be synchronized daily and available for the RDCK to view at the end of each day.

Unique to MBL will be the geo-tagged location of each larval dip, allowing program staff and clients to see exactly where field technicians have been, where floodwaters have moved to, and what is happening with larval development. We feel that this is a key to showing real-time accountability.

A web portal is set up to provide clients with near real-time access to all field activities. The portal will be in a webmap format that will have for an easy to visualize representation of surveillance and treatment activities, along with access to detailed site information.

All data collected is available to the RDCK at any time in any format requested.

Public Relations / Education / Communications

All public meetings, information phone lines, and client meetings regarding nuisance mosquitoes are included in the contract price.

Morrow BioScience Ltd. will operate a mosquito control hotline. This service will allow residents to call and

report mosquito nuisance in their area. The local mosquito control technician will respond all calls within 24 hours or sooner.

Morrow BioScience Ltd. has an informative web site (www.morrowbioscience.com) that provides background mosquito information, personal protection information, links to related sites (Health Canada, BC Centre for Disease Control etc.), as well as contact numbers and a dedicated e-mail address for mosquito comments and concerns.

Equipment

A partial list of equipment which would be provided by MBL, as required, to execute the contract, is as follows:

- Heavy duty pick-up truck
- Small boat
- All terrain vehicle
- Light Traps (up to 6 available)
- Larval mosquito surveillance dippers
- Helicopter services anticipated to be sub-contracted through Kootenay Valley Helicopters, however the sub-contractor is subject to change based on availability and market conditions.

Reporting

MBL recommends that three reports are provided as a baseline for each year; a pre-season report, a mid-season summary, and a final detailed end-of-season analysis and report. Real-time access to up-to-date activities (treatments, monitoring, and river levels) will be available at anytime through a dedicated secure portal.

SCHEDULE B: CONTRACT PAYMENT TERMS

- 1 Total budget shall exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST for the duration of the Agreement.
- 2 Invoices to be submitted monthly.

The following contract number and GL code(s) **must** be quoted on the invoice(s):

Contract Number: 2023-043-ENV

GL Code: Account: 54030 / WorkOrder (see below)

WorkOrder: OPR291-100: Service S184 Meadow Creek

	2023	2024	2025	2026	2027
Base Contracted Services	\$69,000	\$70,380	\$71,788	\$73,223	\$74,688
Additional Crews	\$5,000	\$5,100	\$5,202	\$5,306	\$5,412
Helicopters	\$15,000	\$15,300	\$15,606	\$15,918	\$16,236
Contracted Services Total	\$89,000	\$90,780	\$92,596	\$94,448	\$96,336
Operating Supplies Total	\$17,886	\$18,243	\$18,608	\$18,980	\$19,360
PMP			\$3,000		
Consulting					
TOTALS	\$106,866	\$109,023	\$114,204	\$113,428	\$115,697
5% Contingency	\$112,230	\$114,475	\$119,914	\$119,099	\$121,481.35

WorkOrder: OPR292-100: Service S185 Pineridge

	2023	2024	2025	2026	2027
Base Contracted Services	\$9,648	\$9,841	\$10,038	\$10,239	\$10,444
Base Price with 5% Contingency	\$10,131	\$10,333	\$10,540	\$10,751	\$10,966

Invoices should be emailed to ap@rdck.bc.ca, with the contract administrator identified on the first page of this contract in cc.

- 3 Invoices to be paid on net 30 day term.
- 4 The Contractor's GST number must be included on invoices where GST is applicable, in which case, GST shall also be listed as a separate line item.
- 5 The Contractor's name on the invoice must match the name identified in the first page of this contract.
- 6 Invoices for work performed in the calendar year shall be emailed to ap@rdck.bc.ca, with the contract administrator identified on the first page of this contract in cc, no later than January 15th of the following year.

APPENDIX A: CONTRACTOR'S RATES

AREA D MOSQUITO CONTROL AREA

Annual Base Contract Price: \$69,000**

Covers all primary field technicians (1.5 positions) including one full time Lead Mosquito Control Technician plus 0.5 additional field support from a Mosquito Control Technician and admin and field support from Dirk L.). Base rate does not cover helicopter costs.

Primary field technician costs Includes salaries, disbursements, equipment, ground transportation, and treatments, monitoring/surveillance, mapping, data collection and management, advertising, meetings, consultation etc.

Additional Crews Price: \$38/Ha; cap at \$5,000

Experienced crews brought in from other programs under MBL's guidance. Overages during higher demand periods and/or seasons i.e., larval treatment application hours above and beyond the 1.5 full time hours of Lead Mosquito Control Technician and support Staff.

Helicopter Rates - \$15,000/year (Cost + 18%)

Available funding for aerial applications. The 18% is to cover the extra staffing required for aerial supports.

Bti Pesticide Costs (Cost + 12%)

Operating Supplies with 2% annual adjustments for inflation.

PINERIDGE SUBDIVISION MOSQUITO CONTROL AREA

Annual Total Contract Price: \$9,648**

(includes all salaries, disbursements, equipment, pesticides, ground transportation, monitoring/surveillance, mapping, data collection and management, advertising, meetings, consultation etc.)

Note - Prices above do not include taxes.

Monthly invoices will be provided. Terms 15 days.

Morrow is the Western Canadian distributor for the mosquito larvicide, Aquabac 200G.

Larvicide will be stored in Meadow Creek with additional supply available from Morrow inventory in Rossland, BC.

Charge-Out Rates for Additional Work

Mosquito Control Technicians: \$50/hour

Biologist – Dirk Lewis: \$100/hour

GIS work – Barry McLane: \$80/hour

Research and Outreach – Morgan Sternberg: \$100/hour

Travel: \$0.65/km

Pest Management Plan

All consultation and management of the Pest Management Plan renewal (to take place beginning January 2025) will be included for a one-time fee of \$3,000. To be billed separately upon successful renewal of the PMP (est. March 2025).

***Annual price increases for "Area 'D' Annual Base Contract Price" and for "Pineridge Annual Total Contract Price" will be 2% per annum beginning 2024. (Area D = 2024-\$109,023, 2025-\$114,204, 2026 - \$113,428, 2027 - \$115,697).*

THIS AGREEMENT made as of the 1st day of November, 2022,

BETWEEN:

THE CITY OF CASTLEGAR

460 Columbia Avenue
Castlegar, BC V1N 1G7
(the "City")

OF THE FIRST PART

AND:

**THE REGIONAL DISTRICT OF CENTRAL KOOTENAY -
CASTLEGAR AND DISTRICT COMMUNITY COMPLEX**

PO Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4
(the "RDCK")

OF THE SECOND PART

WHEREAS:

- A Whereas the City is the owner of a fibre optic network located within the City's boundaries and which is connected to the broadband network owned by the Columbia Basin Broadband Corporation (the "CBBC"), a wholly owned subsidiary of the Columbia Basin Trust;
- B And whereas the RDCK wishes to use one strand of the City's dark fibre optic cable in order to connect the RDCK's Castlegar and District Community Complex to access the CBBC's Network;
- C And whereas the RDCK has a network access and service agreement with the CBBC;

NOW THEREFORE in consideration of the mutual promises and covenants contained in this Licence Agreement, the receipt and sufficiency of which are acknowledged, the parties agree as follows:

1. The City hereby grants to the RDCK a licence to use fibre optic cables more particularly described in Appendix "A" attached to this Licence Agreement (the "Strand") to connect the Castlegar and District Community Complex to the CBBC broadband network.
2. The RDCK acknowledges and agrees that the City makes no representations or warranties as to the quality, reliability, or suitability of the Strand and the RDCK agrees to accept the Strand on an "as is, where is" basis which it can use to connect to the CBBC network.
3. The RDCK will not use the Strand in any manner that physically or electronically interferes with the City's fibre optic network.

4. The RDCK will pay the City 50% of the maintenance and repair costs incurred by the City for repairs and maintenance to any fibre optic cable containing the Strand and such payment will be due within 30 days of the RDCK's receipt of an invoice from the City.
5. The RDCK will pay the City a monthly licence fee of \$250.00 plus applicable taxes and such licence fee will be due and payable on the first day of each month.
6. The monthly fee shall be adjusted annually on the anniversary date of the contract by an amount equal to the current year annual fee, multiplied by the percentage change to the Consumer Price Index, for British Columbia, for the previous calendar year as determined by Statistics Canada.
7. The RDCK will pay the City interest at a rate of 1% per month on any amount that is payable and overdue by more than 30 days.
8. The RDCK will ensure that all fees and charges imposed by the CBBC for network access and service provided through the Strand are paid promptly.
9. This Licence Agreement may be terminated by either party by giving three months' notice, in writing, to the other party.
10. If the City's fibre optic network is disconnected from the CBBC broadband network, this Licence Agreement shall terminate immediately upon that disconnection.
11. Subject to earlier termination or an agreement to renew, this Licence Agreement shall end three years from the date of its execution and will be subject to renewal.
12. The RDCK shall indemnify and save harmless the City, its officers, its employees, and its Council from and against all claims, demands or proceedings made or taken by any customer, client, patron, or user of the RDCK's Castlegar and District Community Complex or any other party of any nature or kind howsoever related to the RDCK's use of the Strand including, without limitation, claims related to the interruption of service or in respect of service quality. This indemnity shall survive the termination of this Licence Agreement.

IN WITNESS WHERE OF the parties have hereunto executed this Agreement on the date and year first above written.

THE CORPORATION SEAL OF THE CITY OF)
CASTLEGAR was hereunto affixed in the)
presence of:)


)
)
CHRIS BARLOW)

Name)



Mayor Maria McFaddin

460-Columbia ave.)
Address CASTLEGAR BC.)



Corporate Officer TRACEY BUTLER.

(Seal)

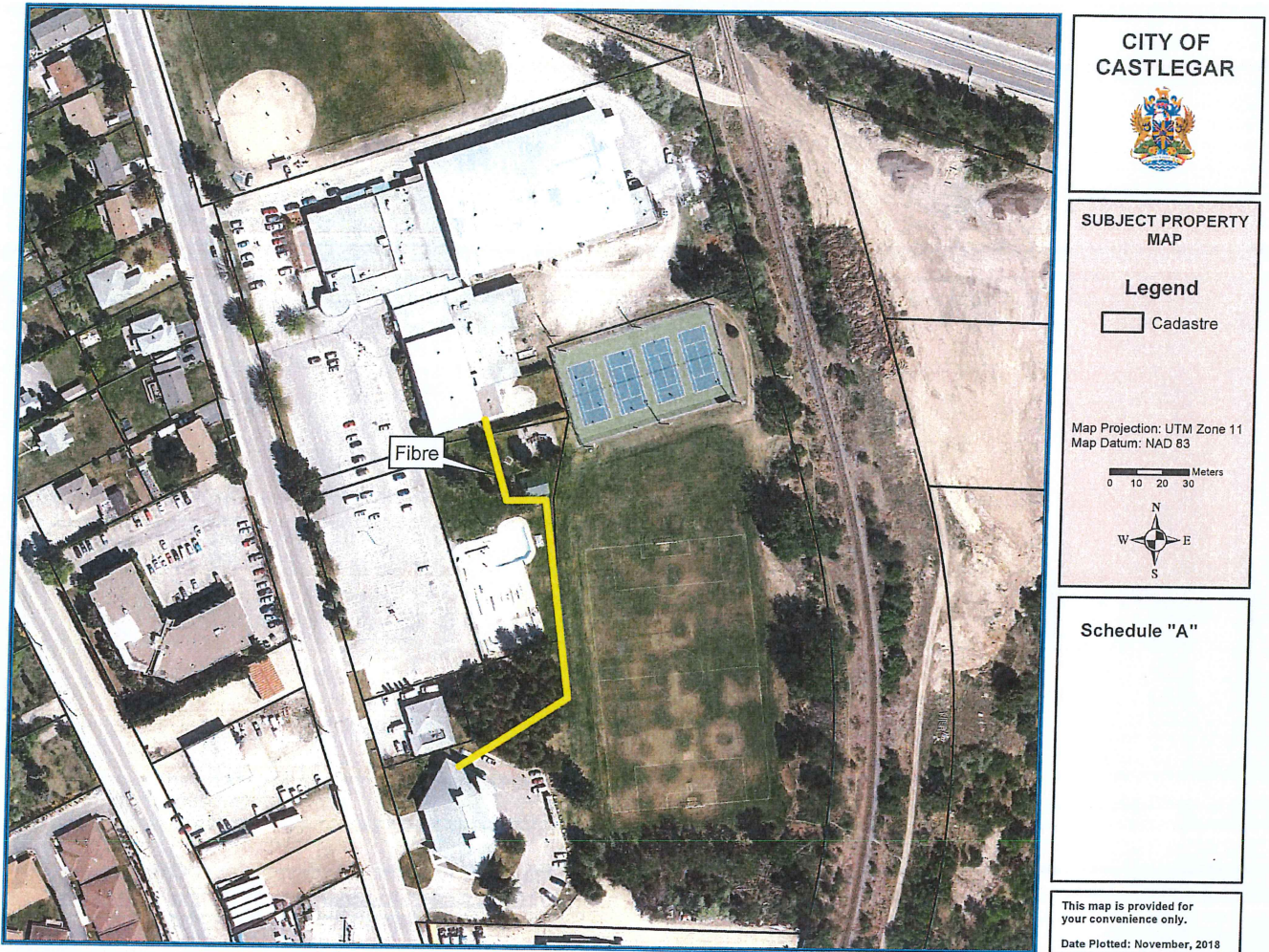
THE OFFICIAL SEAL OF THE REGIONAL)
DISTRICT OF CENTRAL KOOTENAY was)
hereunto affixed in the presence of:)

Name)
Board Chair

Address)
Corporate Officer

(Seal)

Appendix "A"



CONTRIBUTION AGREEMENT

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

('Recipient')

COLUMBIA BASIN TRUST

Suite 300, 445 – 13th Avenue
Castlegar, BC V1N 1G1

('Trust')

WHEREAS in accordance with the Trust's purposes as set out in the *Columbia Basin Trust Act*, the Trust wishes to provide a grant for the project described in Schedule 'A' and 'B' (Project) to be carried out by the Recipient and the Recipient has the capacity to carry out the Project.

NOW THEREFORE this Agreement witnesses that, in consideration of the mutual covenants herein contained, the parties agree as follows:

1. TERMS OF THE AGREEMENT

- 1.1 This Agreement will commence on March 2, 2023 and will, subject to Section 6 hereof, terminate on receipt and the Trust's approval of the Recipient's Final Report (as described in Schedule A hereto).
- 1.2 The obligations set out in Sections 9, 11 and 18.5 and Schedule B Section 7 continue after the end of this Agreement.

2. PROJECT

- 2.1 The Recipient will undertake the Project described in Schedule A and B hereto in accordance with the terms of this Agreement.
- 2.2 The Recipient will not make any material changes to the Project without the prior written consent of the Trust.
- 2.3 Information used to support this Agreement that has been provided by the Recipient, either through an application process, funding request, or other submission, will be relied upon and considered accurate. The Recipient will immediately notify the Trust of any changes to any information provided to the Trust that relates to this Agreement.

3. GRANT

- 3.1 The Trust will provide a grant to the Recipient in the amount of \$3,031,880 (the 'Grant'), such Grant to be payable in the amounts and at the times described in Schedule A hereto.
- 3.2 The Recipient will use the Grant only for the purpose of carrying out the Project.
- 3.3 If the Project is cancelled subsequent to the commencement of this Agreement, the Recipient will immediately thereafter return the Grant to the Trust, or in the event a portion of the Grant has been expended, the amount then remaining, along with an accounting of all expenditures.
- 3.4 If, at the conclusion of the Project, a portion of the Grant remains unexpended, the Trust may agree that the unexpended portion be used for

other projects of the Recipient. If the Trust does not so agree, then:

- a. if the Trust is the sole contributor to the Project, the Recipient will return the unexpended portion of the Grant to the Trust; or
- b. if the Trust is one of a number of contributors to the Project, the Recipient will return the Trust's proportionate share of the unexpended portion of the total contributions to the Project to the Trust.

- 3.5 An obligation on the Trust to make a payment under this Agreement is dependent on budget approval of funds by the Trust for the fiscal year in which the payment is to be made, regardless of any other provision in this Agreement.

4. REPORTING

- 4.1 The Recipient will report to the Trust regarding the Project as described in Schedule A.

5. ACKNOWLEDGEMENT OF THE TRUST CONTRIBUTION

- 5.1 The Recipient will use its best efforts to acknowledge the Trust's financial contribution to the Project by including the Trust's name and logo on Project-related materials.

6. EARLY TERMINATION

- 6.1 If a material provision of this Agreement is breached by the Recipient, the Trust may terminate this Agreement immediately on written notice to the Recipient.
- 6.2 In the event of a termination described in Section 6.1, the Trust will pay only such portion of the Grant not then advanced pursuant to Schedule A for Project costs up to the effective date of termination, which costs will not exceed the amount of the Grant.

7. ASSIGNMENT OF GRANT

7.1 The Recipient will not assign this Agreement or the Grant or any part thereof without the prior written consent of the Trust.

8. RECIPIENT'S REPRESENTATIONS AND WARRANTIES

8.1 The Recipient represents and warrants that:
a. If it is a corporation or other statutory entity duly incorporated or created under its applicable corporate legislation it is in good standing under the laws of each jurisdiction in which it is required to be registered and will maintain its corporate existence in good standing during the term of this Agreement;
b. it has the power and authority to enter into this Agreement; and
c. it has the power, authority and capacity to carry out the Project.

9. INDEMNITY

9.1 The Recipient will indemnify and save harmless the Trust, its officers, directors, employees, servants and agents from and against any and all claims and demands, including personal injury or death, arising from the Recipient's implementation of the Project except to the extent that such loss is caused or contributed to by the negligence of the Trust.

10. FURTHER ASSURANCES

10.1 The parties agree to do or cause to be done all acts or things necessary to implement and carry into effect the Agreement to its full extent.

11. FINANCIAL MANAGEMENT AND AUDIT

11.1 The Recipient agrees to maintain accurate financial records with supporting receipts for the Project and will provide the same to the Trust on request.

11.2 The Recipient agrees to permit the Trust, its agents and/or its auditors to inspect, and obtain copies on request, at all reasonable times, including subsequent to the termination of this Agreement, all records related to the Project.

12. SEVERABILITY OF PROVISIONS

12.1 The invalidity or unenforceability of any provision of the Agreement will not affect the validity or enforceability of any other provision of the Agreement and any invalid provision will be deemed to be severed.

13. CIRCUMSTANCES BEYOND THE CONTROL OF EITHER PARTY

13.1 A failure to perform any obligation under the Agreement that results from any matter beyond the control of the parties, including strike, lockout or any other action arising from a labour dispute, fire, flood, act of God, war, riot

or other insurrection, lawful act of public authority, or delay or default caused by a common carrier which cannot be reasonably foreseen or provided against or from, will not be considered to be a breach of any term of the Agreement.

14. NOTICES

14.1 Any notice or communication required to be given under the Agreement will be in writing and will be delivered personally or by courier, electronic mail or facsimile addressed to the other party at the address provided above or at such other address as either party will later designate to the other in writing.

15. DISPUTE RESOLUTION

15.1 If a dispute should arise regarding this Agreement, the parties agree to attempt to resolve such dispute by discussion.
15.2 Any dispute which cannot be resolved within thirty (30) days pursuant to Section 15.1 will be resolved by mediation. The Trust and the Recipient will agree on the choice of mediator and will share the cost equally.

16. AMENDMENT AND INTERPRETATION

16.1 No amendment of this Agreement will be valid unless it is agreed to in writing and signed by the parties hereto. The Trust may, in its sole discretion, waive one or more terms of the Agreement and any such waiver must be in writing.
16.2 In the event of a conflict or inconsistency in any provision in any Schedule or other attachment to this Agreement and the main body of this Agreement, the main body of this Agreement will prevail.

17. INSURANCE

17.1 The Recipient will maintain insurance coverage for all risks arising from the Project in such amounts and with such insurers as are appropriate having regard to the nature of the Project and the risks associated therewith.

18. GENERAL

18.1 This Agreement and the rights, obligations and relations of the parties hereto will be governed by and construed in accordance with the laws of the Province of British Columbia.
18.2 This Agreement constitutes the entire agreement between the parties pertaining to the matters contemplated hereby.
18.3 Nothing contained in this Agreement will be construed to place the parties in the relationship of agent and principal, master and servant, settlor and trustee, partners or joint ventures and neither party will have any right to obligate or bind the other party in any manner.

- 18.4 Time is of the essence hereof.
- 18.5 The Recipient acknowledges that the Trust is a public body with duties and obligations under the *Freedom of Information and Protection of Privacy Act* and that the Trust may be required by law to disclose information relating to the Recipient, this Agreement, the Project, any associated reporting, and the Grant. The Recipient consents to the release of such information and acknowledges that this consent is made pursuant to Section 33.1(1) of the *Freedom of Information and Protection of Privacy Act*. The Recipient agrees that the

Trust may disclose the Recipient's name, location and the amount and nature of any related funding to the public, individuals or any other entity in furtherance of the Trust's public purposes.

- 18.6 This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.
- 18.7 All parties agree that participation in this project is without prejudice to the aboriginal title and rights of any First Nation, Band or members thereof.

This Agreement has been executed on behalf of the Trust and the Recipient as of the dates indicated below:

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Signed by:

Name:

Title:

Date:

Signed by:

Name:

Title:

Date:

COLUMBIA BASIN TRUST

Signed by:



Name: Johnny Strilaeff

Title: President & Chief Executive Officer

Date: March 3, 2023

SCHEDULE A

Project: RDCK ReDi Grants 2023-2025

A. Project Description

The purpose of the Project is in furtherance of the public purpose of the Trust and is specifically to support delivery of Resident Directed Grants (ReDi) by the Recipient in the Regional District of Central Kootenay (RDCK). ReDi is a community-based granting program that incorporates public input from local communities during the adjudication process.

For the purpose of this Agreement, the Grant is provided for the following years for implementation of ReDi:

Year One: Beginning April 1, 2023, ending March 31, 2024
Year Two: Beginning April 1, 2024, ending March 31, 2025

B. Duties and Deliverables

The Recipient will be responsible for all aspects of the supervision and administration of the Project, including ensuring that Schedule B is followed.

C. Reporting Schedule

The Recipient will report as follows:

- 1) Interim reports are due annually, on or before July 15 of 2023 and 2024.
The Interim Reports must include, but is not limited to:
 - a) a description of the community involvement process or processes undertaken for each intake year detailing the public input in the adjudication of grant applications;
 - b) a brief description of the adjudication process and the makeup of the Local Selection Committee (defined in Schedule B of this Agreement) for each of the ReDi administrative areas of the Recipient;
 - c) a breakdown of allocation of the Trust Grant, including any requested carry forwards, to each ReDi administrative area of the Recipient;
 - d) a description of all projects that were declined; and
 - e) an approved projects list, with the value of each grant approved, using the excel spreadsheet provided through the online application process or by creating an excel spreadsheet with comparable information and in a format suitable to the Trust.
- 2) Annual Reports due annually on or before February 15 of 2024 and 2025.
The Annual Reports must include, but is not limited to:
 - (a) a completed Financial Reconciliation, using a template provided by the Trust;
 - (b) an updated approved projects list, with the value of each grant approved, using the excel spreadsheet provided through the online application process or by creating an excel spreadsheet with comparable information and in a format suitable to the Trust; and
 - (c) the 2025 Annual Report will be considered the Final Report for this two-year agreement.

D. Payment Schedule

The Trust will pay the Recipient \$1,515,940 annually on or before May 31 of 2023 and 2024, subject to receipt of this fully signed Agreement.

The payments may be adjusted downwards if the total expenditures for the Project are less than the maximum amount of the Grant.

SCHEDULE B

Project: RDCK ReDi Grants 2023-2025

ReDi Grant Parameters

1. Eligibility Guidelines:

1.1 Intent of ReDi:

The intent of the Resident Directed Grants (ReDi) is to provide additional value to support Basin communities and to benefit the broad community and public good by supporting projects. In determining the eligibility of projects, the spirit of ReDi should always be applied as an evaluation measure.

1.2 Private Sector Applications:

In general, the Grant from the Trust to the Recipient is to meet community/public needs rather than private sector needs. The Grant should not be used to fund basic infrastructure activities that are normally the responsibility of private landowners such as water systems and fire protection.

1.3 Responsibility of Government:

The *Columbia Basin Trust Act* requires that the Trust Grant not relieve any level of government of its obligations. There may be instances where there is overlap between projects supported through ReDi and local government assets or activities. ReDi funding must not be used to fund activities that are normally funded through the government tax base such as education or infrastructure such as roads, sewers, water systems and fire protection. ReDi funding must not be used to displace funding currently in place from any level of government. When the project provides additional value to support community priorities, projects should be assessed against the spirit of ReDi mentioned above.

Advocacy:

- 1.4 ReDi funding must not be used to fund projects which are intended to support political advocacy or lobbying efforts.

Other:

- 1.5 The Recipient may include additional eligibility requirements subject to written approval of the Trust.
- 1.6 The Recipient is responsible for determining project eligibility in accordance with this Agreement and may consult with the Trust as needed.
- 1.7 All applications that meet the above Eligibility Guidelines must be made available for public engagement and considered by the Local Selection Committee.

2. Annual Funding Allocation:

The following table outlines the annual allocation of the Trust Grant for each of the Recipient's municipalities and Regional District areas (collectively, the ReDi administrative areas).

ReDi Administration Area	ReDi Annual Allocation	Maximum Allowable Administration Annually	Minimum Funding to Regions Annually
Kaslo	\$ 36,950	\$ 2,586	\$ 34,364
New Denver	\$ 36,950	\$ 2,586	\$ 34,364
Salmo	\$ 36,950	\$ 2,586	\$ 34,364
Silverton	\$ 36,950	\$ 2,586	\$ 34,364
Slocan	\$ 36,950	\$ 2,586	\$ 34,364
Central Kootenay A	\$ 36,950	\$ 2,586	\$ 34,364
Central Kootenay C	\$ 36,950	\$ 2,586	\$ 34,364
Central Kootenay G	\$ 36,950	\$ 2,586	\$ 34,364
Castlegar	\$ 122,415	\$ 8,569	\$ 113,846
Creston	\$ 81,386	\$ 5,697	\$ 75,689
Nakusp	\$ 136,105	\$ 9,527	\$ 126,578
Nelson	\$ 156,126	\$ 10,929	\$ 145,197
Central Kootenay B	\$ 79,244	\$ 5,547	\$ 73,697
Central Kootenay D	\$ 116,821	\$ 8,177	\$ 108,644
Central Kootenay E	\$ 62,667	\$ 4,387	\$ 58,280
Central Kootenay F	\$ 62,902	\$ 4,403	\$ 58,499
Central Kootenay H	\$ 72,835	\$ 5,098	\$ 67,737
Central Kootenay I	\$ 40,727	\$ 2,851	\$ 37,876
Central Kootenay J	\$ 138,188	\$ 9,673	\$ 128,515
Central Kootenay K	\$ 150,924	\$ 10,565	\$ 140,359
Total	\$1,515,940	\$ 106,111	\$ 1,409,829

3. Administrative Fees:

The Trust recognizes that there is effort and costs associated with the administration of ReDi by the Recipient.

- 3.1 The Trust will allow the Recipient to use up to 7% of the annual Grant to defray their own administrative costs.
- 3.2 This 7% must be taken out of the total Grant provided to the Recipient.
- 3.3 The Recipient agrees to track their administrative costs and will report these administrative costs in their financial reconciliation to the Trust.
- 3.4 Costs associated with attendance at the Trust-hosted annual administrators' meeting must be taken from the 7% administrative fee.

4. Community Involvement Process:

- 4.1 This guideline sets out the Minimum Community Involvement Process that the Recipient must follow. The Recipient may exceed these minimum requirements if they desire.
- 4.2 The Minimum Community Involvement Process will consist of the following:

- 4.2.1 All communities are made aware of ReDi Grants, including application deadlines and processes, through public advertising in newspapers, community newsletters and bulletins, online engagement and/or through community meetings.
- 4.2.2 The Recipient shall establish Local Selection Committees, none of which shall be composed of a single member. The Local Selection Committee will make recommendations to the relevant Regional District Board or Municipal Council.
- 4.2.3 There will be at least one public in person meeting set up to solicit community input on the projects brought forward to the Local Selection Committee.
- 4.2.4 Online engagement can be used in addition to an in-person public meeting to solicit community input on the projects brought forward to the Local Selection Committee. In-person public meetings must be held.
- 4.2.5 The community will be made aware of which projects were approved.
- 4.2.6 Staff of the Trust may attend all public and in-camera adjudication meetings, either personally or virtually and the Recipient will provide notice to the Trust of all such meetings at minimum of ten business days in advance.

5. Communications and Advertising:

- 5.1 The Recipient will adhere to the Trust's ReDi Communication Protocol and will consult with Trust staff if there are any questions.
- 5.2 The Recipient will provide to the Trust, for approval, the application guide, application worksheet and promotional material prior to grant intake launch.
- 5.3 The Recipient will provide to the Trust a list of all projects that will be considered at each ReDi public meeting as soon as available.

6. Unexpended Funds:

All allocations to ReDi grant recipients must be distributed by February 15 of the program year. If there are surplus funds in any given year, including funds returned from projects that do not proceed or did not require full funding, the Recipient will be required to obtain approval from the Trust to carry these unspent funds over to the subsequent year. All project funds must be distributed by February 15, 2025 and any unspent monies must be reported in the Annual Report and may be required to be returned to the Trust.

7. Audit:

The Recipient must include the following clauses in their agreements with ReDi grant recipients:

Audit

The ("*insert grant recipient*") agrees:

- a) to maintain all invoices and personnel and financial records related to the project and this Agreement in a reasonable form and in accordance with good business practices;
- b) to permit the Trust, its agents, and/or its auditors to inspect all such records and reports at all reasonable times, including after termination of this Agreement; and
- c) to provide on request to the Trust, its agents and/or its auditors any information (including copies of documents) related to the Project; and to co-operate fully with reasonable requests of the Trust's auditors.



Ref: 272099

February 23, 2023

Aimee Watson, Chair
Regional District of Central Kootenay
Box 590
Nelson, BC V1L 5R4
Sent via email: awatson@rdck.bc.ca

Dear Chair Watson:

Thank you and the Board for supporting the recent facilitation of the Nasookin Improvement District (NID) trustee election by RDCK staff. The involvement of the Regional District was vital to its success and, as you may know, resulted in the full restoration of the NID board of trustees.

Following the election and transition to the new trustee board, the Ministry of Municipal Affairs (Ministry) is looking to provide the NID with additional support through a Restructure Study Grant. I am writing to you today to request that the Regional District administer that grant on behalf of the NID.

The intent of the study is to increase governance capacity and identify next steps at the NID. The amount of restructure grants varies depending on the complexity of the issue being explored, in this case if approved, the Ministry anticipates that the grant will amount to \$60,000 to fund the costs of the study over the course of 12 months.

If you should have any further questions about the grant and potential role of the RDCK, Samantha Kolb, Program Analyst, Governance and Structure Branch, is the lead for this project and can be reached by telephone at: 250 940-8546 or by email at: Samantha.Kolb@gov.bc.ca.



Yours truly,

Michelle Dann
Executive Director

Governance and Structure Branch

cc: Mike Morrison, Corporate Officer, Regional District of Central Kootenay
Samantha Kolb, Planning Analyst, Governance and Structure Branch

Terms of Reference Nasookin Improvement District

General Purpose and Objectives of the Study

Governance options for the Nasookin Improvement District (NID) are at a high-level, relatively known. The impact of community relationships on decision-making and how community relations may influence the potential success of each governance option, however, is limited. With a new board of trustees in place, there is an opportunity to stabilize governance and set the groundwork for trustee-led and community informed solutions for the NID. A neutral third-party to facilitate discussion about controversial issues and potential changes facing the community is intended to bring functionality back to the NID and help them determine the NID's future direction of governance.

The overall purpose of this study is to assist the NID in becoming a functional and credible entity that is capable of addressing local issues and engaging effectively with each other and other parties, such as provincial authorities and nearby local governments. The proposed study, therefore, will constitute three phases:

- **Phase I:** Education for the board of trustees and ratepayers on the improvement district governance model, the role of the trustees and ratepayers as well as good governance best practices. This phase is centred on education to ensure that the community is working from the same level of understanding and to better manage expectations moving forward.

The purpose of this phase is to get the board of trustees to a place where they are prepared to contemplate a vision for the NID community. The facilitator may also be asked to join discussions with the new board of trustees and Interior Health Authority (IHA) to ensure that roles and responsibilities are understood and ensuring information flows between both parties.

- **Phase II:** To assist the board of trustees in developing their vision of governance for the NID, the facilitator will assess the work that has been done to-date in researching solutions for the NID. This may include, but is not limited to, looking at previous feasibility studies and reviewing communications between the NID and IHA.

The facilitator will also work with the board of trustees to engage with the community. The purpose of the facilitator at this stage is to determine the extent that community relations are impacting consensus among ratepayers and overall decision-making at the NID. The objectives are to identify which issues are causing communication to break down and help trustees to navigate conversations with ratepayers to understand what needs to be addressed and what is/ is not acceptable to the community for the future direction of the NID.

- **Phase III:** Research potential governance solutions for the NID and assess their feasibility in the political and community contexts. An assessment of each option should consider Phase I and II findings as well as the vision set out by the board of trustees.

The objectives of this Phase are to present the community with potential governance solutions reflective of the local context and grounded in what is practically possible. Identifying and framing the governance options through previous phase observations and findings are meant to increase the chances of community buy-in, and therefore, increased chances of community support on how the board decides to move forward.

During this phase, the facilitator will continue to attend meetings between the NID and IHA as it relates to the health order on the NID's water system and compliance.

The restructure study will not provide technical and financial information for each pathway identified. This study will not conclude with a community vote. This study is an opportunity for the community to engage in the important, often complex and sometimes emotional, discussion about governance, with a neutral third-party present and able to deescalate community conflict (if present).

Study Goals – Phase I [Education; 1 months]

1. Provide the trustees and ratepayers an opportunity to better understand the roles, responsibilities, and governance model of an improvement district.
2. Explain the legislative and regulatory landscape of a landscape, including the obligations of an improvement district.
3. Educational opportunities should provide trustees and ratepayers a baseline of understanding of what is possible, who is involved and when, and to help mitigate misinformation at the community-level.

Study Goals – Phase II [Community Scan; 2 months]

1. Assess previous efforts by the NID to remedy or discuss the local issues and main divisions, such as previous studies, meeting minutes, etc.
2. Provide the community with current, factual information about the existing local governance structure and the challenges it is facing.
3. Identify and document residents' and property owners' attitudes towards the existing local governance system, including perceived benefits and concerns.
4. Determine the main divisions between ratepayers and the extent of community fracture.
5. Identify opportunities for agreement or compromise among ratepayers as well as "unresolvable" issues at the community-level.

Study Goals – Phase III [Next Steps: Governance; 3 months]

1. Identify and describe governance solutions for the NID, including if the trustees' vision for the NID is feasible based on current findings.
2. Identify and describe the different roles, responsibilities and jurisdictions of service providers, including costings and cost recovery method for services.
3. Identify the general implications of a change in governance structure for residents, property owners and service providers.
4. Identify the general implications of a change in service provider for residents, property owners.
5. Engage residents and property owners in discussion on current issues and potential avenues moving forward.

At the end of the Study process, the NID board of trustees should have a clear vision of governance for the community and how to achieve that vision. Further, the board of trustees should be aware of the expectations of the NID ratepayers, governance best practices, and the tools available to them in navigating difficult conversations with the community moving forward.

Background

History of Nasookin Improvement District

The NID was created at the request and vote by landowners in 1971. Through its Letters Patent and Part 17 of the *Local Government Act*, the NID has the authority to carry out waterworks, as specified in the Letters Patent and all matters incidental thereto. Since 1992, there has been a boil water advisory in place. At least one previous study was conducted in the NID, however, the scope of the study focused solely on its water system and did not address the state of governance in the community. Some concerns also arose from ratepayers who felt that the option ultimately decided upon the trustees was not a transparent process nor was community input considered adequately.

In December 2021, Interior Health Authority (IHA), ordered that NID submit a plan by September 2022 to address the longstanding issues with the system. NID did not submit a plan and remains non-compliant with provincial standards. Until recently, the NID experienced a lapse in governance with all 3 trustees resigning at its Annual General Meeting in September 2022. As of February 2, 2023, the NID board of trustees has been fully restored with the election of 3 new trustees and is now in a position to resume making decisions about the NID and its water system.

Current Governance Structures

The current local government for Nasookin Improvement District is the RDCK. The RDCK represents 9 municipalities and 11 electoral areas. Political representation on the 20 member RDCK Board is through the election of a Director for Electoral Area F.

Improvement districts are special-purpose service providers that have some taxing jurisdiction and elect a Board of Trustees from among the service recipients to oversee the management of the service. As per the Letters Patent of the NID, a full board of trustees is 3, with quorum satisfied at 2 trustees.

The NID provides waterworks to 24 parcels, and its board of trustees is responsible for maintenance of the water system, water treatment and distribution of the water to the parcels. Improvement districts typically precede the creation of regional districts, however, NID is a case in which its incorporation occurred after the creation of the RDCK.

Restructure Study Process

This governance study process follows the established practice under the Ministry of Municipal Affairs (Ministry) Local Government Structure Program, adapted when necessary to match local capacity and context.

The NID board of trustees is responsible for the selection of a qualified consultant as defined within the Terms of Reference, facilitating opportunities for the consultant to complete tasks and will work with the consultant to engage the community in discussion of their perceptions of governance matters and next steps at the NID.

This study is funded through a Ministry study grant, which will be administered by the RDCK. Ministry staff will consult with the RDCK and NID board of trustees to develop the Terms of Reference for the study.

As part of its responsibility to procure a consultant, the NID board of trustees will issue a Request for Proposal based upon the tasks and consultant qualifications outlined in the Terms of Reference and in accordance with RDCK grant administration requirements (i.e., in a funding agreement). The RDCK will disburse funds to the NID, which will then be responsible for

payment of consultant invoices, advertising and other eligible costs of the study process.

In overseeing the work of the consultant and managing the overall study process, the NID is responsible for ensuring that the study deliverables are completed by the consultant and adequately meet the stated objectives of the Terms of Reference. These deliverables will also be shared with the Ministry and RDCK in the administration of the grant. Ministry staff will be available to assist, as needed.

The consultant will convey the study findings through each phase of the study into a progress report to the NID and RDCK. At the end of Phase III, the consultant will capture the findings into a draft final report for comment by the NID, RDCK and Ministry. Once finalized, the consultant will provide the final report, with the recommendation that the report remain open to the public.

The Consultant

Consultant(s) will be sought to undertake this study with sufficient expertise and experience with the improvement district governance model and local government system to effectively analyze governance options and communicate findings in an accessible and informative manner. The consultant, or a sub-contractor, should also possess extensive experience in community dialogue and engagement, with the ability to mediate and facilitate discussions.

As part of the selection process, candidates that can ensure their neutrality in the community is considered an asset. This may mean a candidate that is not directly connected to or known, or appear to be connected or known, to the NID.

*See **Appendix 1** for a more detailed list of consultant responsibilities.*

Public Input in Study

The consultant, and, if applicable, sub-contractor, will be present at NID meetings to help navigate difficult conversations and better equip the board of trustees and ratepayers with the tools to communicate more effectively with one another.

As a neutral third-party, the consultant will be responsible for tracking community input on the benefits and concerns of the current governance model. The consultant will also identify key issues in the community that are preventing effective decision-making and engagement amongst the community and with other provincial bodies, such as IHA.

In Phase III [Governance] of the study, the consultant will make best efforts to address the concerns and preferences of the NID community in their recommendations for pathways forward in the context of the vision of the board of trustees.

Key Deliverables

1. Executive Summaries and Phased interim reports
2. Materials for the Public Forums (info sheets, summary of presentations, survey findings)
3. Final Report with appendices

*See **Appendix 1** for a more details on expected deliverables by the consultant(s).*

Timeline

It is anticipated that the three phases identified above will be completed within 12 months of the funding disbursement. The following timelines are based on a March 2023 disbursement and are recommended to ensure regular monitoring and momentum of the study:

Task/ Deliverable	Completion Date
Consultant (and sub-contractors, if applicable) selected to undertake study	June 15, 2023
Project schedule delivered by consultant	June 30, 2023
Phase I [Education] interim report provided to NID, RDCK and Ministry, including findings and analysis of public engagement, lessons learned or barriers identified for effective consultation, if applicable	July 31, 2023
Phase II [Community Scan] interim report provided to NID, RDCK and Ministry, including findings and analysis	September 30, 2023
Phase III [Governance] interim report # 1 provided to NID, RDCK and Ministry, including findings and analysis about potential governance and service options	November 1, 2023
Phase III [Governance] interim report # 2 provided to NID, RDCK and Ministry, including findings and analysis about potential governance and service options as well as perspectives shared during public engagement	December 20, 2023
Draft Final Report provided by lead consultant to NID, RDCK and Ministry for review and comment	February 7, 2024
Final report delivered by lead consultant to NID, RDCK and Ministry	February 28, 2024
Final account of project expenses delivered to Ministry from RDCK	March 30, 2024

***Please note: Not all tasks and timelines may be reflected within the table above and the consultant may be required to adhere to additional tasks and timelines set by the RDCK grant administration procedures.*

Administration of the Study

The consultant(s) shall report directly to the NID, who will be responsible for the contract. Ministry and RDCK staff may provide additional input in the procurement phase of the study, including review of the criteria for choosing the consultant in a Request for Proposal and the consultant proposals. The NID will also provide Ministry and RDCK staff with a copy of the selected consultant's proposal, which is accepted as the basis of a contract for the study, and/or a preliminary outline of the study and work plan before substantive work begins.

The Ministry's financial commitment to the governance study is \$60,000.

Disbursements will be provided by the RDCK, with regular grant reporting by the NID board of trustees as per the funding agreement established between the RDCK and the NID and as set out in the Terms of Reference.

Interim reports will be reviewed by RDCK and Ministry staff for reference on the progress of the study. A draft final report must be provided by the consultant to the NID, RDCK and Ministry staff for feedback prior to completion of the final report.

Once finalized, the consultant will convey the report findings to NID, RDCK and Ministry staff. The consultant will also coordinate with the NID and RDCK staff for final project reporting, including the final account of project expenses, which is to be shared with the Ministry.

If the study cannot be completed at the determination of the NID board of trustees, the study upon written notice to the RDCK and Ministry will be cancelled, and the remaining funds promptly returned in accordance the Ministry's' grant procedures.

Alternatively, if through the observance of the RDCK the study is not meeting the expectations outlined within these Terms of Reference, the RDCK must notify the NID board of trustees of its concerns. If concerns are not addressed to the satisfaction of the RDCK, the study will be considered cancelled upon written notice to the NID board of trustees and Ministry. The remaining funds for the study must then be promptly returned to the Ministry in accordance with its grant procedures.

Who	Responsibilities
Nasookin ID (Board of trustees, and, if authorized, the Secretary/Treasurer)	<ul style="list-style-type: none"> • Seeks and hires qualified consultant • Oversees work of consultant and helps coordinate facilitation of public engagement (i.e., project schedule adhered to, deliverables accounted for) • Participants in the study • Submits regular grant reporting to the RDCK • Reviews interim reports by consultant to ensure meeting expectations of the Terms of Reference • Provides input on draft final report
RDCK	<ul style="list-style-type: none"> • Administration of the grant as stipulated and through funding agreement established with NID • Provide input on accepted consultant proposal • Coordination, review and submittal of periodic grant reports prepared by the recipient to meet the funder's requirements • Reviews and comments on consultant's draft final report • Joint-coordination of project final reporting and project closeout with NID and consultant
Ministry of Municipal Affairs	<ul style="list-style-type: none"> • Coordinates development of the Terms of Reference • Responsible for disbursing grant funding to RDCK • Provide input on accepted consultant proposal • Receives interim reporting • Reviews draft final report and provides comments
Consultant	<ul style="list-style-type: none"> • Submits project schedule • Create educational and meeting materials for community engagement • Works with NID to coordinate public engagement sessions and facilitate/mediate conversations with residents • Facilitates information flows between NID and IHA • Submits all interim reporting requirements (funding reports and stipulated deliverables) • Provides the NID, RDCK and Ministry a draft Final Report for comment • Revises draft Final Report based on feedback • Coordinates with NID and RDCK for project close-out requirements

Budget

The total funding available for the study is \$60,000.

All proposals must clearly identify and itemize the costs of conducting and preparing the study, such as time to prepare the study, travel, community engagement, sub-contracting, and other expenses.

Out of Scope

The focus of this governance study is the current governance and service situation in NID. Technical and financial information is out of scope for this project and shall be the responsibility of the trustees in the pursuit of their vision for the community.

For example, out of scope activities are (but not limited to):

- Feasibility study on a water treatment facility in the community;
- Engineer reports on existing or planned infrastructure, including costs to upgrade system; and
- Costing out individual water distribution and treatment options for ratepayers.

DRAFT

APPENDIX 1 - Consultant's Responsibilities

Formal Engagement: Public Input Managed by the Consultant

Formal engagement with the NID residents should be incorporated into all three phases of the study and will require coordination with the NID board of trustees or NID staff to organize public engagement opportunities.

In the consultant's proposal, a clear plan to engage with the residents and how is required. This could include the plan to hold open houses, provide opportunity for feedback through surveys or community polls, and virtual meetings with the public. Further to the activities set out in the proposal, the consultant should indicate their experience and ability to mitigate interpersonal conflict or indicate if this is a function that will be sub-contracted.

The public forums will provide an opportunity for the consultant to help the NID board of trustees with their vision for the community as well as to hear from the community about their interests and concerns. The consultant will also want to provide opportunities for the community to hear the consultant present the findings of the study and ask questions. The timing and methods of community engagement is to be finalized between the NID and the consultant.

Deliverables:

1. Review NID improvement district governance model.
2. Identify and describe the different roles, responsibilities and jurisdictions of the NID, its members, and RDCK.
3. Provide the community with current, factual information about the existing improvement district governance model and where the NID stands.
4. Identify and document the attitudes of NID residents regarding the existing governance model, including perceived issues, benefits and concerns, from various sources, such as open houses, surveys, etc.
5. Identify triggers for community conflict (if any) and how they were or could be resolved by the board of trustees.
6. Identify governance capacity-gaps and potential governance options, including the general pathways forward.
7. Engage residents and property owners in discussion on current issues and potential changes facing the community.

Key Deliverables

1. Executive Summaries and Phased interim reports
2. Materials for the Public Forums (info sheets, summary of presentations, survey findings)
3. Final Report with appendices

The Final report will contain an executive summary, the contents of all phases of the study as defined in the Terms of Reference, and the results of the informal and formal public engagement processes.

Overview of Contents of the Governance Study

The primary purpose of the study is to provide a comprehensive description of the current state of governance at the NID, including community relations, facilitate opportunities for capacity-building and identify potential governance options. The study will also identify the general implications of the governance options presented for residents (and service providers, if applicable). The process will engage residents in constructive discussion on current issues and the vision of the NID trustees in the context of the study findings.

This study does not provide detailed technical or financial information on the impact of the options presented.

Study Contents:

1. Education
 - a) Explain the legislative and regulatory landscape, including the obligations of an improvement district, roles responsibilities, etc.
 - b) Educational opportunities should provide trustees and ratepayers a baseline of understanding of what is possible, who is involved and when, and to help mitigate misinformation at the community-level.
 - c) Results of education sessions with the trustees and ratepayers to better understand the roles, responsibilities, and current governance model.
 - d) Identify any barriers or perceived barriers moving forward in study.

2. Community Scan
 - a) Assess previous efforts by the NID to remedy or discuss the local issues and main divisions, such as previous studies, meeting minutes, etc.
 - b) Set out the current, factual information about the existing local governance structure and the challenges.
 - c) Identify and document residents' and property owners' attitudes towards the existing local governance system, including perceived benefits and concerns.
 - d) Determine the main divisions between ratepayers and the extent of community fracture.
 - e) Identify opportunities for agreement or compromise among ratepayers as well as "unresolvable" issues at the community-level.

3. Governance
 - a) Identify and describe governance solutions for the NID, including if the trustees' vision for the NID is feasible based on current findings.
 - b) Identify and describe the different roles, responsibilities and jurisdictions of service providers, including costings and cost recovery method for services.
 - c) Identify the general implications of a change in governance structure for residents, property owners and service providers.
 - d) Identify the general implications of a change in service provider for residents, property owners.
 - e) Results of engagement with other jurisdictions (IHA and RDCK) and the NID residents in discussion on current issues and potential avenues moving forward.



Board Report

[if *In-Camera* indicate here]

Date of Report: March 8, 2023
Date & Type of Meeting: March 16, 2023, Open Regular Board Meeting
Author: Yev Malloff, General Manager Finance, IT & Economic Development / CFO
Subject: Information Technology Core Network Switch Replacement
File: IT-2023-01
Electoral Area/Municipality: All

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report to request board approval for the procurement of replacement core network switches and also to request board approval to utilize short term MFA financing to fund the purchase. This planned upgrade to the Information Technology core network switch equipment will replace end of life equipment, improve security and improve network monitoring and is included in the 2023-2027 draft financial plan.

SECTION 2: BACKGROUND/ANALYSIS

The core switches are the network switches that handle all the data and voice traffic for the Regional District. The core network switches are reaching end of life and require replacement.

Due to ever-increasing internal and external security concerns, a Zero-trust network design is also being implemented as part of the replacement.

In 2022 when network firewall equipment was replaced, the Regional District made the decision on a network equipment manufacturer (Fortinet) based on cost, performance, administrative overhead, and staff training. The recommended core network switches are from the same manufacturer and integrate into the same network management console as the firewall equipment. The prices are already standardized across all vendors of Fortinet network equipment for government pricing and thus, per the RDCK Purchasing Policy, the purchase method in non-competitive as only one supplier is able to meet the requirements of the procurement. The vendor chosen to supply the equipment is IT Blueprint based out of Vancouver as they are very familiar with the RDCK network and have considerable expertise in Fortinet network equipment.

RDCK CORE Switching Build

Details

Item	Model	Qty	Cost	Subtotal
FortiSwitch 1024E	FS-1024E	2	17106.69	34213.38
FortiCare for FS-1024E - 1yr	FC-10-S1E24-247-02-12	2	1841.99	3683.98
FortiSwitch 124F-PoE	FS-124F-PoE	3	1533.18	4599.54

FortiCare for FS-124F-PoE - 1yr	FC-10-S124P-247-02-12	3	169.99	509.97
Fortigate 400F Ent - 1yr	FG-400F-BDL-811-12	2	21317.55	42635.1
Fortinet 1M Direct Attach 100G Cable	FN-CABLE-QSFP28-1	2	500	1000
Fortinet 1M Direct Attach 10G Cable	SP-CABLE-FS-SFP+1	12	131.14	1573.68
Fortinet 3M Direct Attach 10G Cable	SP-CABLE-FS-SFP+3	14	196.19	2746.66

Total \$90,962.31

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan: Yes No
Financial Plan Amendment: Yes No
Debt Bylaw Required: Yes No
Public/Gov't Approvals Required: Yes No

The cost of the core network switches and required components is \$90,962 plus applicable taxes (PST of \$6,367) for a total of \$97,329. This price is subject to foreign currency fluctuation. As a result, staff is requesting authorization to borrow up to \$110,000 but will only draw what is required.

The funding for the equipment is to be sourced through a 5 year MFA borrowing as per the draft 2023-2027 financial plan.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

N/A

3.3 Environmental Considerations

Fortinet network equipment is designed to use the latest technology advancements to reduce power consumption.

3.4 Social Considerations:

N/A

3.5 Economic Considerations:

N/A

3.6 Communication Considerations:

N/A

3.7 Staffing/Departmental Workplan Considerations:

Approximately 20 to 40 hours of staff time will be required to configure and install the replacement core network switches.

3.8 Board Strategic Plan/Priorities Considerations:

To Manage our Assets and Operations in a Fiscally Responsible Manner

SECTION 4: OPTIONS & PROS / CONS

Option 1: Replace the end of life Core Network Switches with new Fortinet Switches

Pros:

- Ongoing vendor maintenance and support is available
- Increase network security with the latest technology
- Improve network performance
- Integrate with existing network management console to reduce staff training and workload
- Reduction in electricity consumption due to newer technology

Cons:

- Cost and financing charges

Option 2: Replace the end of life Core Network Switches with non-Fortinet Switches

Pros:

- Ongoing vendor maintenance and support is available
- Increase network security with the latest technology
- Improve network performance
- Reduction in electricity consumption due to newer technology

Cons:

- Higher cost for similar performance, or an unacceptable level of performance for a lower price
- Staff training and workload will increase having two separate network management consoles
- Cost and financing charges

Option 3: Keep current network switches

Pros:

- No cost outlay

Cons:

- Lack of support, maintenance and upgrades will increase network security risk as well as increased potential network downtime due to hardware failure

SECTION 5: RECOMMENDATIONS

1. That the Board award the procurement of Fortinet core network switches and associated equipment to IT Blueprint for the price of \$90,962 plus PST of \$6,367 for a total of \$97,329 (subject to foreign exchange variation) with costs to be paid from S100 General Administration.
2. That the board of the Regional District of Central Kootenay authorizes up to \$110,000 be borrowed, under section 403 of the Local Government Act, from the Municipal Finance Authority, for the purpose of procurement of Fortinet network switches for installation into the RDCK core networking infrastructure; and that the loan be repaid with 5 years, with no rights of renewal.

Respectfully submitted,
Yev Malloff, General Manager Finance, IT & Economic Development / CFO

CONCURRENCE

Stuart Horn, Chief Administrative Officer

Approved



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Friends of Kootenay Lake Stewardship Society	Date of Application: 03/01/2023
Contact Name: Kayla Tillapaugh	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality:
Mailing Address: mailing: P.O. Box 681, Nelson, BC, V1L 5R4 Street: 619 Front Street Unit B, Nelson, BC, V1L 4B6 Nelson British Columbia V1L 5R4	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 777-2744	Email: info@friendsofkootenaylake.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Issue: Osprey are important indicators of aquatic ecosystem health, and preliminary evidence suggests they have declined slightly in some areas of the lake.

Project: Continuation of long-term monitoring of osprey nests to record population size and productivity.

Approach: We will co-deliver an osprey monitoring workshop with Joanne Siderius. We will invite citizen scientists to monitor nests independently and with staff. Staff will survey nests from a boat in late June and early August (6 survey days total, with space for 12 citizen scientists).

Grant Application:

Total Grant Requested: \$500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
FWCP Community - \$1,000

RedI (Areas A, C, D, E, F) - \$11,000

Previous Discretionary Grants Received – Year and Amount: 2022: \$1,000 podcast 2021: \$1,000; podcast, \$3,200 cleanups

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-03-01 14:40:42

Signature

Kayla Tillapaugh

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Friends of Kootenay Lake Stewardship Society	Date of Application: 03/01/2023
Contact Name: Kayla Tillapaugh	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality:
Mailing Address: Mailing: PO Box 681 Office: 619B Front Street, Nelson, BC, V1L 4B6 Nelson British Columbia V1L 5R4	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 777-2744	Email: info@friendsofkootenaylake.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

FoKLSS' shoreline cleanups are community-powered initiatives that improve the ecosystem health and aesthetic of Kootenay Lake. From March-October, staff and volunteers will remove trash, foam, and other pollutants from shorelines all around Kootenay Lake. These cleanup events help mitigate negative health effects to wildlife, keep beaches safe for our community, and engage individuals in hands on stewardship work. Grant funds will support staff wages for planning and implementing cleanups, mileage to sites, and cleanup supplies including buckets, bags, gloves etc.

Grant Application:

Total Grant Requested: \$695.96	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Unsmoke Canada: \$4,639.72 Nelson District Credit Union: \$695.96	
Previous Discretionary Grants Received – Year and Amount: 2022: \$1,000 podcast; 2021: \$1,000 podcast, \$3,200 cleanups	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-03-01 14:57:24

Signature

Kayla Tillapaugh

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$695.96
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: crestoncurlingclub-masters div	Date of Application: 02/22/2023
Contact Name: david foreman	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality:
Mailing Address: 235 23rd ave s2504285608 235 23RD AVE S Creston British Columbia V0B 1G5	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 428-5608	Email: bobf07@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The team will represent the Region as true sportsmen, ambassadors for the region. Our goal is to win but also to promote the District and be a future Host of this provincial event. The funds will help to cover the travel, 6 nights of accommodations and meals-expected to be over \$ 3,000.

We are also seeking support from local businesses and our local club.

The event takes place in Chilliwack, BC from March 27th to March 31st of 2023.

Grant Application:

Total Grant Requested: \$ \$ 500	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Other funding efforts were described above but no returns have been received yet as we have just recently qualified.

Previous Discretionary Grants Received – Year and Amount: NA

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-22 12:28:30

david foreman

Signature

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: BC SENIOR GAMES SOCIETY, ZONE 7	Date of Application: 02/28/2023
Contact Name: BOB EWASHEN	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality:
Mailing Address: 2130 COOK STREET CRESTON BC V0B 1G5	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 428-5088	Email: beewashen@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Zone 7 of the BC Senior Games Society endorses the BCSGS mission, to improve the health, lifestyle, and image of British Columbia's 55+ population.

The path our organization has selected to implement our mission is through sport, social games and community involvement.

In Zone 7 [the East Kootenay's, Golden and Radium] we assist our members with their local involvement by organizing sport clinics, providing some equipment, uniforms and with fees of sport facilities.

The BCSGS also sponsors the 55+ BC Games, an annual tournament which is hosted by a different city each year; this event attracting between 3000 and 5000 participants and spectators from around the province. The host cities economy can expect a boost of 1 1/2 million dollars through this event, the largest sports event in the province....

Grant Application:

Total Grant Requested: \$ 250	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
----------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Service clubs, Senior Citizens Organizations, towns and a number of businesses contributed from \$100 to \$ 750 each in the past, ...

Previous Discretionary Grants Received – Year and Amount: \$750 in 2022

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-28 15:46:12

Bob Ewashen

Signature

Print Name

Authorization

Signature of Area Director
Approved by email

Total Grant Approved \$
\$250.00

Board Approved Date:

Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: School District 8 International Program	Date of Application: 02/13/2023
Contact Name: Kathi Knapik	RDCK Electoral Area/Member Municipality: <input checked="" type="checkbox"/> RDCK Electoral Area: B <input type="checkbox"/> Municipality:
Mailing Address: 811 Stanley St. Nelson BC V1L 1N8	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 505-7015	Email: kathi.knapik@sd8.school

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The goals of the course and program are to assist students in: adapting to the global community; acquiring a knowledge and skill-set transferable to both domestic and international environments; and integrating their existing life skills and knowledge to the future living, studying and working environments they will face. Through the GIE Oaxaca experience, students will have the opportunity to apply and reflect upon their classroom knowledge and learning in a practical, real-world intercultural setting, through international travel. The main service project will take place in Oaxaca, Mexico during spring break in March 2023 (there will be enhanced endemic planning because of COVID-19). Prior to the trip, though, the students will participate in local service work, intercultural learning activities and a lot of fundraising. The students are responsible for their own flight and insurance costs. The students will build sustainable houses, partnering with a grass-roots organization in Oaxaca...

Grant Application:

Total Grant Requested: \$ 600.00	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: International Solidarity Fund - applied for \$1000 Daybreak Rotary have donated \$ 500.	
Previous Discretionary Grants Received – Year and Amount: 2019; 2018	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-22 11:55:26

Signature

Kathi Knapik

Print Name

Authorization

Signature of Area Director Approved by Email	Total Grant Approved \$ \$600.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Iron Maiden Ladies Golf Tournament	Date of Application: 03/01/2023
Contact Name: Kris VanderWeyde	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: Area B <input type="checkbox"/> Municipality: RDCK
Mailing Address: 110-33rd Ave N CRESTON BC V0B 1G1	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 402-8717	Email: kvanderweyde@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

This Tournament was started to support women and to acknowledge all the volunteer work our ladies do in our community (Irvine House, Gleaners, Food Bank, Tuck Shop to name a few)
This will be our 15th year and the funds are used to provide meals.

Grant Application:

Total Grant Requested: \$600.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Requested from RDCK Area C and CBT	
Previous Discretionary Grants Received – Year and Amount: 2022 \$500	
By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.	
 Signed at: 2023-03-01 17:55:02 _____ Signature	Kris VanderWeyde _____ Print Name
Authorization	
Signature of Area Director Approved by email	Total Grant Approved \$ \$500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Erickson History Society	Date of Application: 02/15/2023
Contact Name: WALT POZNIAK	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: B <input type="checkbox"/> Municipality: Creston
Mailing Address: 213 20TH AVE S Creston British Columbia V0B 1G5	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 402-3504	Email: POZNIAKWALT@GMAIL.COM

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Gathering Historical Information / Profiles & Pictures relating to Erickson Area starting in 1800's to current / compiling, sorting, and filing in preparation for editing and final printing of an Erickson History Book / primary funding is required to hire a person / person's with computer skills and advertising.

Grant Application:

Total Grant Requested: \$ 5000.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
--------------------------------------	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Anticipated funding from donations from people in local businesses (unknown sum at this time).

Previous Discretionary Grants Received – Year and Amount:

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-15 12:14:23

Signature

Walt Pozniak

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$5,000.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: crestoncurlingclub-masters div	Date of Application: 02/22/2023
Contact Name: david foreman	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: B <input type="checkbox"/> Municipality:
Mailing Address: 235 23rd ave s2504285608 235 23RD AVE S Creston British Columbia V0B 1G5	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 428-5608	Email: bobf07@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The team will represent the Region as true sportsmen, ambassadors for the region. Our goal is to win but also to promote the District and be a future Host of this provincial event. The funds will help to cover the travel, 6 nights of accommodations and meals-expected to be over \$ 3,000. We are also seeking support from local businesses and our local club. The event takes place in Chilliwack, BC from March 27th to March 31st of 2023.

Grant Application:

Total Grant Requested: \$ \$ 500.00	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
--	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Other funding efforts were described above but no returns have been received yet as we have just recently qualified.

Previous Discretionary Grants Received – Year and Amount: NA

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-22 12:28:30

david foreman

Signature

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: BC SENIOR GAMES SOCIETY, ZONE 7	Date of Application: 02/28/2023
Contact Name: BOB EWASHEN	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: B <input type="checkbox"/> Municipality:
Mailing Address: 2130 COOK STREET CRESTON BC V0B 1G5	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 428-5088	Email: beewashen@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Zone 7 of the BC Senior Games Society endorses the BCSGS mission, to improve the health, lifestyle, and image of British Columbia's 55+ population. The path our organization has selected to implement our mission is through sport, social games and community involvement. In Zone 7 [the East Kootenay's, Golden and Radium] we assist our members with their local involvement by organizing sport clinics, providing some equipment, uniforms and with fees of sport facilities. The BCSGS also sponsors the 55+ BC Games, an annual tournament which is hosted by a different city each year; this event attracting between 3000 and 5000 participants and spectators from around the province. The host cities economy can expect a boost of 1 1/2 million dollars through this event, the largest sports event in the province....

Grant Application:

Total Grant Requested: \$ 250	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Service clubs, Senior Citizens Organizations, towns and a number of businesses contributed from \$100 to \$ 750 each in the past, ...	
Previous Discretionary Grants Received – Year and Amount: \$750 in 2022	
By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.	
 Signed at: 2023-02-28 15:46:12	Bob Ewashen <hr style="width: 100%;"/> Print Name
Signature	Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$250.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Iron Maiden Ladies Golf Tournament	Date of Application: 03/01/2023
Contact Name: Kris VanderWeyde	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: C <input type="checkbox"/> Municipality: RDCK
Mailing Address: 110-33rd Ave N CRESTON BC V0B 1G1	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 402-8717	Email: kvanderweyde@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

This Tournament was started to support women and to acknowledge all the volunteer work our ladies do in our community (Irvine House, Gleaners, Food Bank, Tuck Shop to name a few)
This will be our 15th year and the funds are used to provide meals.

Grant Application:

Total Grant Requested: \$600.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Requested from RDCK Area B and CBT	
Previous Discretionary Grants Received – Year and Amount: 2022 \$600	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

 Signed at: 2023-03-01 18:01:40 _____ Signature	Kris VanderWeyde _____ Print Name
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Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: crestoncurlingclub-masters div	Date of Application: 02/22/2023
Contact Name: david foreman	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: C <input type="checkbox"/> Municipality:
Mailing Address: 235 23rd ave s2504285608 235 23RD AVE S Creston British Columbia V0B 1G5	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 428-5608	Email: bobf07@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The team will represent the Region as true sportsmen, ambassadors for the region. Our goal is to win but also to promote the District and be a future Host of this provincial event. The funds will help to cover the travel, 6 nights of accommodations and meals-expected to be over \$ 3,000.

We are also seeking support from local businesses and our local club.

The event takes place in Chilliwack, BC from March 27th to March 31st of 2023.

Grant Application:

Total Grant Requested: \$ 500	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Other funding efforts were described above but no returns have been received yet as we have just recently qualified.

Previous Discretionary Grants Received – Year and Amount: NA

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-22 12:28:30

david foreman

Signature

Print Name

Authorization

Signature of Area Director
Approved by email

Total Grant Approved \$
\$500.00

Board Approved Date:

Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: School District 8 International Program	Date of Application: 02/13/2023
Contact Name: Kathi Knapik	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: 811 Stanley St. Nelson BC V1L 1N8	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 505-7015	Email: kathi.knapik@sd8.school

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The goals of the course and program are to assist students in: adapting to the global community; acquiring a knowledge and skill-set transferable to both domestic and international environments; and integrating their existing life skills and knowledge to the future living, studying and working environments they will face. Through the GIE Oaxaca experience, students will have the opportunity to apply and reflect upon their classroom knowledge and learning in a practical, real-world intercultural setting, through international travel. The main service project will take place in Oaxaca, Mexico during spring break in March 2023 (there will be enhanced endemic planning because of COVID-19). Prior to the trip, though, the students will participate in local service work, intercultural learning activities and a lot of fundraising. The students are responsible for their own flight and insurance costs. The students will build sustainable houses, partnering with a grass-roots organization in Oaxaca...

Grant Application:

Total Grant Requested: \$ 200.00	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
International Solidarity Fund - applied for \$1000

Daybreak Rotary have donated \$ 500.

Previous Discretionary Grants Received – Year and Amount: 2019; 2018

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-22 11:55:26

Signature

Kathi Knapik

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$100.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Redfish PAC	Date of Application: 02/26/2023
Contact Name: Raeanne Gow	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: 265 Bryan Road Nelson BC V1L 6M9	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 229-2279	Email: redfishpac@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Redfish After-School would like to run a Spring Break Camp that would run for various days over the two-week break. Although there is a registration fee for children to attend, Redfish After-School attempts to keep this program affordable for families. It is applying for a discretionary grant to help pay for various items such as wages, snacks, craft supplies, insurance, and gym rental. The program includes some of the following recreational activities: connecting to nature, outdoor play, physical activity, sports, art, and healthy nutrition. Throughout the school year, Redfish After-School runs Monday – Friday from 2:00 pm – 5:00 pm in the Redfish Gym. This program is run in partnership with the Kootenay Lake Family Network, a non-profit society that coordinates and delivers various programming in the Outlet District.

Grant Application:

Total Grant Requested: \$ 1000.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Each participant pays a registration fee of \$30/day. At this time, the current registration is 45 spots = \$1350.	
Previous Discretionary Grants Received – Year and Amount: None	
By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.	
Signed at: 2023-02-26 17:05:07 _____ Signature	Raeanne Gow _____ Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$1,000.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: BEALBY POINT LIGHTING COMMISSION	Date of Application: 02/09/2023
Contact Name: Ron Cutler	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality: NELSON
Mailing Address: 2137 Bealby Point Rd NELSON BC V1L 3E2	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 352-9883	Email: rec1@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

FUNDS SHOULD BE MAILED TO NELSON HYDRO ACCT #00293187-001889 TO COVER ELECTRICAL COSTS FOR THE STREET LIGHT. THESE FUNDS WILL PAY HYDRO USE FOR THE NEXT 12 MONTHS

Grant Application:

Total Grant Requested: \$400.00	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: N/A	
Previous Discretionary Grants Received – Year and Amount: \$400.00 IN 2022	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-09 15:55:45

Signature

Ron Cutler

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$400.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Okanagan Nation Alliance	Date of Application: 01/30/2023
Contact Name: Carson Kettlewell	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: 101 - 3535 Old Okanagan Hwy Westbank BC V4T 3J6	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 687-4687	Email: ckettlewell@syilx.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Fish in Schools (FinS) has been operated by the ONA in the Columbia region since 2017 and provides an opportunity for students to gain knowledge about salmon biology and life cycle, Indigenous culture, human impacts to fish habitat from dams, and salmon reintroduction. Participant schools raise sockeye salmon from eggs in tanks provided by ONA. In the spring, participants bring their juvenile fish (fry) to a community event where members of the Syilx Nation hold a salmon ceremony and the fish are released into the Columbia River. Funds will go towards hatchery activities and support; in-person tech support; outreach; program coordination; ceremony and fry release planning and implementation. We currently support participants from school districts 8, 10, 20, 51, and 93.

Grant Application:

Total Grant Requested: \$ 1250	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
FortisBC - \$10,000, Teck - \$9,000, SD20 - \$7,000, SD51 - \$5,000, CBT - \$5,000, CPC - \$5,000

Previous Discretionary Grants Received – Year and Amount:

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-01-30 14:28:45

Signature

Carson Kettlewell

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$250.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Friends of Kootenay Lake Stewardship Society	Date of Application: 02/03/2023
Contact Name: Kayla Tillapaugh	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: PO Box 681 Nelson British Columbia V1L 5R4	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 777-2744	Email: manager@friendsofkootenaylake.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

FoKLSS' shoreline cleanups are community-powered initiatives that improve the ecosystem health and aesthetic of Kootenay Lake. From March-October, staff and volunteers will remove trash, foam, and other pollutants from shorelines all around Kootenay Lake. These cleanup events help mitigate negative health effects to wildlife, keep beaches safe for our community, and engage individuals in hands on stewardship work. Grant funds will support staff wages for planning and implementing cleanups, mileage to sites, and cleanup supplies including buckets, bags, gloves etc.

Grant Application:

Total Grant Requested: \$ 927.94	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Unsmoke Canada: \$4,639.72 Nelson District Credit Union: \$695.96	
Previous Discretionary Grants Received – Year and Amount: 2022: \$1,000 podcast, \$1,500 watershed monitoring 2020/2021: \$1,...	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-03 17:24:37

Signature

Kayla Tillapaugh

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$200.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Friends of Kootenay Lake Stewardship Society	Date of Application: 02/03/2023
Contact Name: Kayla Tillapaugh	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: PO Box 681 Nelson British Columbia V1L 5R4	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 777-2744	Email: manager@friendsofkootenaylake.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The Annual Kootenay Lake Summit connects hundreds of people from numerous communities to learn about and discuss the stewardship of Kootenay Lake. The spring 2023 Summit will feature 3-4 speakers on the topic of land use. This will be the first in-person Summit since 2019, giving lake users the chance to reconnect with others and engage in discussion. The Summit will inspire, educate, and motivate individuals to protect Kootenay Lake. Funds will support staff wages for planning and implementing the event, venue rental, honorariums for guest speakers, advertisements, and event supplies.

Grant Application:

Total Grant Requested: \$1,500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 CBT: \$1,500

Previous Discretionary Grants Received – Year and Amount: 2022: \$1,000 podcast, \$1,500 watershed monitoring. 2020/2021: \$1,...

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-03 17:38:59

Signature

Kayla Tillapaugh

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$150.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Friends of Kootenay Lake Stewardship Society	Date of Application: 02/03/2023
Contact Name: Kayla Tillapaugh	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
Mailing Address: PO Box 681 Nelson British Columbia V1L 5R4	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 777-2744	Email: manager@friendsofkootenaylake.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Issue: Osprey are important indicators of aquatic ecosystem health, and preliminary evidence suggests they have declined slightly in some areas of the lake.

Project: Continuation of long-term monitoring of osprey nests to record population size and productivity.

Approach: We will co-deliver an osprey monitoring workshop with Joanne Siderius. We will invite citizen scientists to monitor nests independently and with staff. Staff will survey nests from a boat in late June and early August (6 survey days total, with space for 12 citizen scientists).

Grant Application:

Total Grant Requested: \$500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
FWCP - \$1,000

Redl (Areas A, C, D, E, F) - \$11,000
Previous Discretionary Grants Received – Year and Amount: 2022: \$1,000 podcast, \$1,500 watershed monitoring 2020/2021: \$1,...

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-03 17:44:13

Signature

Kayla Tillapaugh

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$100.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Nelson District Rod & Gun Conservation Society	Date of Application: 02/21/2023
Contact Name: Warren Russell	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality:
Mailing Address: 708 Eighth Nelson BC V1L 3A8	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 551-7562	Email: warren@wsrussell.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Our hall located at 801 Railway Street in Nelson, is used by a wide range of user groups. Not only from Nelson, but many areas outside of the city limits. There can be up to two hundred people in the hall at one time. The board of directors have decided it would be in the public's best interest if we purchased and installed an AED unit in our hall. When there is a medical emergency such as a cardiac issue, minutes count. An AED unit could save a life.

Grant Application:

Total Grant Requested: \$250.00	Which funding criterion objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
We have requested and received a Discretionary grant from area E for \$250.00

~~We have also applied for a \$250.00 grant from Community Development.~~

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-21 14:23:11

Signature

Warren Russell

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$250.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: School District 8 International Program	Date of Application: 02/13/2023
Contact Name: Kathi Knapik	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality:
Mailing Address: 811 Stanley St. Nelson BC V1L 1N8	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 505-7015	Email: kathi.knapik@sd8.school

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The goals of the course and program are to assist students in: adapting to the global community; acquiring a knowledge and skill-set transferable to both domestic and international environments; and integrating their existing life skills and knowledge to the future living, studying and working environments they will face. Through the GIE Oaxaca experience, students will have the opportunity to apply and reflect upon their classroom knowledge and learning in a practical, real-world intercultural setting, through international travel. The main service project will take place in Oaxaca, Mexico during spring break in March 2023 (there will be enhanced endemic planning because of COVID-19). Prior to the trip, though, the students will participate in local service work, intercultural learning activities and a lot of fundraising. The students are responsible for their own flight and insurance costs. The students will build sustainable houses, partnering with a grass-roots organization in Oaxaca...

Grant Application:

Total Grant Requested: \$ 1000.00	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: International Solidarity Fund - applied for \$1000 Daybreak Rotary have donated \$ 500.	
Previous Discretionary Grants Received – Year and Amount: 2019; 2018	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-22 11:55:26

Signature

Kathi Knapik

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$1,000.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: WE Graham Community Service Society	Date of Application: 02/22/2023
Contact Name: Chantal Smith	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: H <input type="checkbox"/> Municipality:
Mailing Address: PO Box 10 1001 Harold Street Slocan Slocan BC V0G 2C0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 355-2484	Email: coordinator@wegcss.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

W.E. Graham is supporting the application of the Slocan Community Garden to build new garden beds in the Food bank garden area. The Slocan Community Garden will promote gardening as a healthy lifestyle and as a connection to local food systems in an accessible and affordable community garden area. The Garden will be open to anyone in the community, promoting a sense of community inclusion and will be used to showcase organic practices, growing aesthetic and productive gardening.

Grant Application:

Total Grant Requested: \$ 500.00	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: WEGCSS - \$100.00	
Previous Discretionary Grants Received – Year and Amount: \$1000.00 - 2/17/22 & \$4000.00 - 1/11/22	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

<p> Signed at: 2023-02-22 12:07:31</p> <hr/> <p>Signature</p>	<p style="text-align: center;">Chantal Smith</p> <hr/> <p style="text-align: center;">Print Name</p>
---	--

Authorization

Signature of Area Director	Walter Popoff	Digitally signed by Walter Popoff DN: cn=Walter Popoff, o=RDCK, ou=Area H, email=w.popoff@rdckbc.ca, c=CA Date: 2023.03.04 10:27:33 -08'00'	Total Grant Approved \$ 500
Board Approved Date:			Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: School District 8 International Program	Date of Application: 02/13/2023
Contact Name: Kathi Knapik	RDCK Electoral Area/Member Municipality: <input checked="" type="checkbox"/> RDCK Electoral Area: H <input type="checkbox"/> Municipality:
Mailing Address: 811 Stanley St. Nelson BC V1L 1N8	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 505-7015	Email: kathi.knapik@sd8.school

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The goals of the course and program are to assist students in: adapting to the global community; acquiring a knowledge and skill-set transferable to both domestic and international environments; and integrating their existing life skills and knowledge to the future living, studying and working environments they will face. Through the GIE Oaxaca experience, students will have the opportunity to apply and reflect upon their classroom knowledge and learning in a practical, real-world intercultural setting, through international travel. The main service project will take place in Oaxaca, Mexico during spring break in March 2023 (there will be enhanced endemic planning because of COVID-19). Prior to the trip, though, the students will participate in local service work, intercultural learning activities and a lot of fundraising. The students are responsible for their own flight and insurance costs. The students will build sustainable houses, partnering with a grass-roots organization in Oaxaca...

Grant Application:

Total Grant Requested: \$ 200.00	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
International Solidarity Fund - applied for \$1000

Daybreak Rotary have donated \$ 500.

Previous Discretionary Grants Received – Year and Amount: 2019; 2018

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-22 11:55:26

Signature

Kathi Knapik

Print Name

Authorization

Signature of Area Director	Walter Popoff	Total Grant Approved \$ 200
Board Approved Date:	Digitally signed by Walter Popoff DN: cn=Walter Popoff, o=RDCK, ou=Area H, email=wpopoff@rdck.bc.ca, c=CA Date: 2023.03.04 10:38:16 -08'00'	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Castlegar Snowmobile Association	Date of Application: 03/01/2023
Contact Name: wayne hnatuk	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: I <input type="checkbox"/> Municipality: castlegar
Mailing Address: 801 28th street castlegar British Columbia V1N 3R9	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (819) 441-4035	Email: president@csasled.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

removal of junk pile left by a squatter that was camped in the goose creek parking lot up pass creek in our staging area. a local scrapyard recycling depot has hauled away many vehicles and many trips to the dump were made. request is to help with tip fees and to facilitate with the removal of all this stuff. 4-5 truck and trailer loads and approximately 6 vehicles.

Grant Application:

Total Grant Requested: \$ 500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: no funding other than our non profit and volunteer base and time

Previous Discretionary Grants Received – Year and Amount: n/a

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:
2023-03-01 18:56:40

Signature

wayne hnatuk

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$500.00
Board Approved Date:	Resolution #



Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Village of Slocan - Egg Hunt	Date of Application: Feb. 14, 2023
Contact Name: Michelle Gordon, CAO	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: SLOCAN <input checked="" type="checkbox"/> Municipality: SLOCAN
Mailing Address: PO Box 50 503 Slocan Street Slocan, BC V0G 2C0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: 250-355-2277	Email: cao@villageofslocan.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Hosting a Children's Easter Egg Hunt at the Expo Park for Village & Area H Residents

Grant Application:

Total Grant Requested: \$ 150	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount: 2018-2022

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

 _____ Signature	Michelle Gordon, CAO _____ Print Name
------------------------	--

Authorization Jessica Lunn, MAYOR

Signature of Area Director _____	Total Grant Approved \$ 150.00
Board Approved Date: _____	Resolution # _____



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Village of Slocan - Housing	Date of Application: Feb. 13, 2023
Contact Name: Michelle Gordon, CAO	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: <input checked="" type="checkbox"/> Municipality: SLOCAN
Mailing Address: PO Box 50 503 Slocan Street Slocan, BC V0G 2C0	Payment Type: Village of <input type="checkbox"/> Electronic Fund Transfer Slocan - Box <input checked="" type="checkbox"/> Mailed cheque 50
Phone #: 250-355-2277	Email: cao@villageofslocan.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Village of Slocan Affordable Housing Project -
 To assist with completion of necessary diligence work required, to develop affordable rental housing in the Village of Slocan.

Grant Application:

Total Grant Requested: \$ 10,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Columbia Basin Trust (\$10,000 matching funds - secured)

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

 Signature

Michelle Gordon, CAO

 Print Name

Authorization Jessica Lunn, MAYOR

Signature of Area Director	Total Grant Approved \$ 10,000
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Board Approved Date:	Resolution #
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Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Bluebell Manor Society	Date of Application: 02/08/2023
Contact Name: Gerald Panio	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality: Riondel
Mailing Address: 307 McGarvey Street Riondel B.C. V0B2B0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 225-3576	Email: gpanio@bluebell.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The Bluebell Manor Society proposes to construct a second 5-unit affordable housing building adjacent to the current Manor. The funds requested here are needed for preparatory work (environmental assessment, architect's preliminary design, class D cost estimate) for a possible application to either BCHMC or the CMHC Rapid Housing Initiative.

Grant Application:

Total Grant Requested: \$ \$10,000	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 The Columbia Basin Trust is offering to cover \$10,000 to cover half of the projected \$20,000 cost of the preliminary work. The Society has also put in an application to the Nelson & District Credit Union's Community Investment Program. The CBT has provided funding for the hiring of a consultant firm to lay the groundwork for expansion, and is offering \$500,000 towards the project. The Kootenay ...
Previous Community Development Grants Received – Year and Amount:

N/A

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-08 12:47:48

Gerald Panio

Signature

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$10,000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: KASLO SOUTH AREA WATER SUPPLY SOCIETY S0047774	Date of Application: 02/27/2023
Contact Name: JIM HOLLAND	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: AREA D <input type="checkbox"/> Municipality:
Mailing Address: 6432 KASLO SOUTH RD BOX 1101 KASLO British Columbia V0G 1M0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 353-2975	Email: jholland@kaslo.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Feasibility Study Phase 2:

This is a follow up to a Feasibility Study done in 2020. There has been recent significant developments, that merit a review of the potential for water service in the area. Phase 2 will incorporate the new circumstances and reassess the feasibility for a water service in the area.

Grant Application:

Total Grant Requested: \$ 10,000	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 KSAWS will provide: Admin/office supplies \$150; Community outreach/meetings \$250; Research/update potential users list \$300

Previous Community Development Grants Received – Year and Amount:

2019/20 \$10,000

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
 2023-02-27 15:26:20

 Signature

Jim Holland, President KSAWS

 Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$10,000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Organization/Society Name: VILLAGE OF KASLO	Date of Application: 02/21/2023
Contact Name: CATHERINE ALLAWAY	RDCK Electoral Area/Member Municipality: <input checked="" type="checkbox"/> RDCK Electoral Area: AREA D <input type="checkbox"/> Municipality:
Mailing Address: 413 Fourth Street PO BOX 576 KASLO BC V0G 1M0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 353-2311	Email: admin@kaslo.ca

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The Village of Kaslo is applying for the Community Development Grant Program to help off-set cemetery expenses of Area D residents interred in the Kaslo municipal cemetery.

Total Grant Requested: \$ 5,000.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental
---	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Catherine Allaway
 Signature

CATHERINE ALLAWAY
 Print Name

Signature of Area Director Approved by email	Total Grant Approved \$ \$5,000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Nelson and District Arts Council	Date of Application: 02/03/2023
Contact Name: Sydney Black	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality:
Mailing Address: 310 Ward St Nelson BC V1L 5R2	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 354-8177	Email: info@ndac.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Nelson International Mural Festival

The festival is comprised of artist talks and panels, workshops on dance, public art, becoming a professional visual or performance artist, hip hop music, appreciating, nor appropriating cultures, streettheatre, large scale art process and more. Each year we hold three days of community celebrations that feature diverse artists who represent Nelson's community members that see little representation (as at the last census we were 89% Caucasian in our community): BIPOC, LGBTQ2S+ and People with Diverse Abilities. Elders and performers from all three of the Regional Indigenous Nations are featured annually (Sinixt, Syilx, Ktunaxa) which provides a platform that is long overdue. The lack of band structure in our area, paired with the claimed extinction of the Sinixt people by the federal government, have led to a lack of Indigenous ...

Grant Application:

Total Grant Requested: \$ 2500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Requested:
BC Gaming - \$22,000
BC Arts Council - \$30,000

Previous Community Development Grants Received – Year and Amount:

F - 2500 (2021 & 2022), 1500 (2020), 2500 (2019)

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-03 19:02:18

Sydney Black

Signature

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$2,500.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Friends of Pulpit Rock Society	Date of Application: 03/01/2023
Contact Name: Guy Woods	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: Area F <input type="checkbox"/> Municipality:
Mailing Address: 1753 Hwy 3A Nelson British Columbia V1L 6J8	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 825-9227	Email: guy.woods@shaw.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Sproule Creek trail has been a popular low elevation hiking trail in the Nelson area for many years but has fallen into disrepair as there was no organization that was taking care of it. The Friends of Pulpit Rock Society recently agreed to take on the trail as part of its trail system and will be undertaking repairs and upgrading of the 4 km long trail.

About 1/4 of the trail requires significant work on the trail surface to improve its walkability as water runoff has seriously eroded the trail surface. Careful water diversion will be needed to prevent future erosion by keeping the runoff in ditches or in the creek drainage where it belongs. In addition there are several sections that are eroding seriously and will require a rebuilding effort using treated timbers to shore up the trail or will need a realignment to prevent further erosion. The remaining 3/4 of the trail will require more minor work including ...

Grant Application:

Total Grant Requested: \$ 2500	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Recreation Sites and Trails BC are providing a \$5000 grant for the proposed work and will work with us to ensure that the project is well planned and executed by hiring a planner to work on the project. These funds are promised but not yet received.

Friends of Pulpit Rock Society will provide about \$1000 worth of work in kind through contract and financial management, contractor ...
Previous Community Development Grants Received – Year and Amount:

2016 - \$2500 (uncertain if this was a Community Development Grant)

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Guy Woods **Signed at:**
2023-03-01 22:12:28

Guy Woods

Signature

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$2,500.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

<i>Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.</i>	
Organization/Society Name: Renata and Deer Park Communication Society	Date of Application: 02/12/2023
Contact Name: Wendy McKellar	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: Area J <input type="checkbox"/> Municipality: Renata
Mailing Address: 107 Tamarac Ave Fruitvale BC V0G 1L1	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 367-6350	Email: kellar11@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Communication for emergency and local employment

Grant Application:

Total Grant Requested: \$ 6165.15	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Community Development Grants Received – Year and Amount:

2022 - 4996.16

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Sharon Traynor Signed at:
2023-02-12 15:31:26

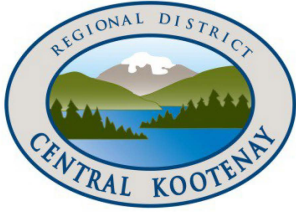
Sharon Traynor

Signature

Print Name

Authorization

Signature of Area Director Approved by email	Total Grant Approved \$ \$6,165.15
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Fauquier Community Club	Date of Application: 02/24/2023
Contact Name: Heather Fraser	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality: Fauquier
Mailing Address: P.O. Box 70 117 Oak Street Fauquier B.C. V0G 1K0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 269-0028	Email: hfraser38@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The project is to build a natural outdoor activity recreational structure that can be enjoyed by people of a variety of demographics including those of all ages and physical abilities. The structure will enhance the physical, mental and social development of those in the community who come to enjoy the area including the pavilion. The addition of this recreational structure is viewed as the second phase of the pavilion development. We have also added \$3800.00 for leveling and installing a walkway from the Pavilion to the Children's Structure. Total Project \$153,740.00

Grant Application:

Total Grant Requested: \$ 9000.00	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 Columbia Basin Trust \$138,500.00
 Fauquier Community Club \$6240.00

Previous Community Development Grants Received – Year and Amount:
 Pending Outdoor Solar Lights 2023-\$1700.00

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

H Fraser Signed at:
2023-02-24 17:02:43

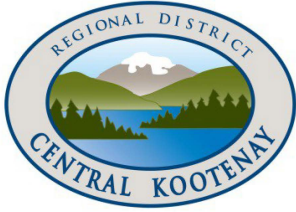
Signature

Heather Fraser

Print Name

Authorization

Signature of Area Director Approved by Email	Total Grant Approved \$ \$9,000.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Fauquier Community Club	Date of Application: 02/24/2023
Contact Name: David Wu	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality: Fauquier
Mailing Address: P.O. Box 74 218 Maple Street Fauquier B. C. V0G 1K0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 269-7666	Email: hfraser38@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Install a 50,000LM solar LED street light at the multi-use outdoor court for night play. The facility is used for pickleball and basketball in the summer months and an ice rink for skating and hockey in the winter. There are other organized activities from time to time. The funding is for the purchase of the 4 solar lights (50,000 each) and necessary hardware for installation.
 The Fauquier Community Club has 85 members in good standing for the year 2022-2023.

Grant Application:

Total Grant Requested: \$ 1700.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 N/A

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:
2023-02-24 15:35:46

Signature

Heather Fraser

Print Name

Authorization

Signature of Area Director Approved by Email	Total Grant Approved \$ \$1,700.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Organization/Society Name: Kootenay Lake Historical Society	Date of Application: 02/16/2023
Contact Name: Elizabeth Scarlett	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: <input type="checkbox"/> Municipality: Kaslo
Mailing Address: 324 Front Street PO Box 537 Kaslo BC, V0G 1M0	Payment Type: <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
Phone #: (250) 353-2563	Email: archives@klhs.bc.ca

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The SS Moyie is owned by the Village and operated by the Kootenay Lake Historical Society (KLHS). A major restoration project is underway to complete the weather envelope rehabilitation of the ship, including repairs to the decks, stairs, railings, and roof sections. Funding has been secured for Phases 1 & 2 and is currently being sought for Phase 3 of the project.

Total Grant Requested: \$ 6,500.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
 Columbia Basin Trust - \$100,000
 Parks Canada - \$130,000
 Heritage BC - \$17,000

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Elizabeth A. Scarlett
Signature

ELIZABETH SCARLETT
Print Name

Signature of Area Director:	Total Grant Approved \$ \$6,500.00
Board Approved Date:	Resolution #



Community Development Grant Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
 Phone 250-352-6665 Fax 250-352-9300
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Organization/Society Name: Village of Kaslo	Date of Application: 03/01/2023
Contact Name: Catherine Allaway	RDCK Electoral Area/Member Municipality: <input type="checkbox"/> RDCK Electoral Area: <input checked="" type="checkbox"/> Municipality: Kaslo
Mailing Address: PO Box 576 Kaslo BC V0G 1M0	Payment Type: <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
Phone #: (250) 353-2311	Email: admin@kaslo.ca

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

To help fund organizations with projects within the Municipality.

Total Grant Requested: \$ 5000.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Catherine Allaway
Signature

Catherine Allaway
Print Name

Signature of Area Director <u>A. [Signature]</u>	Total Grant Approved \$ 5,000.00
Board Approved Date: <u>[Signature]</u>	Resolution #