



Regional District of Central Kootenay  
REGULAR BOARD MEETING  
Open Meeting Revised

**Date:** Thursday, March 16, 2023  
**Time:** 9:00 am  
**Location:** Hybrid Model - In-person and Remote

Directors will have the opportunity to participate in the meeting electronically. Proceedings are open to the public.

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Pages

**1. WEBEX REMOTE MEETING INFO**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

**Meeting Time:**

9:00 a.m. PST/MST

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m251c8efb49c1fe8ecbc1810891770eb4>

**Join by Phone:**

1-844-426-4405 Canada Toll Free  
+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2772 721 5567

**Meeting Password:** pKzPRrEq424

**In-Person Location:**

RDCK Boardroom  
202 Lakeside Drive, Nelson, BC

**2. CALL TO ORDER & WELCOME**

**2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

## 2.2 **ADOPTION OF THE AGENDA**

### **RECOMMENDATION:**

(ALL VOTE)

The agenda for the March 16, 2023 Regular Open Board meeting be adopted with the inclusion of Item 4.4.7 Director Watson: 2023 Area D Draft Budget and with the addition of the addendum before circulation.

## 2.3 **ADOPTION OF THE MINUTES**

### 2.3.1 **Regular Open Meeting: minutes February 16, 2023**

20 - 40

### **RECOMMENDATION:**

(ALL VOTE)

The minutes from the February 16, 2023 Regular Open Board meeting be adopted as circulated.

### 2.3.2 **Special Budget Open Meeting: minutes February 17, 2023**

41 - 50

### **RECOMMENDATION:**

(ALL VOTE)

The minutes from the February 17, 2023 Special Budget Open Board meeting be adopted as circulated.

## 2.4 **INTRODUCTIONS**

CAO Horn will introduce Akane Norimatsu - Resource Recovery Technician while Travis Barrington is on parental leave and Micah Nakonechny - Grants Coordinator acting on behalf of Lisa Rein while she is away.

## 2.5 **DELEGATIONS**

### 2.5.1 **Young Agrarians/BC Land Matching Program**

51 - 69

Hailey Troock

### 2.5.2 ***Federation of Canadian Municipalities (FCM) Update***

70 - 73

Leah Main

RDCK Representative - FCM Board of Directors

**NOTE:** The March 2023 FCM Report from Leah Main, has been received for information.

## 3. **BUSINESS ARISING OUT OF THE MINUTES**

### 3.1 **Contribution Agreement: 2023 Regional Invasive Species Strategy**

74 - 128



**Board Meeting - January 19, 2023**  
**RES 60/23 referred to the March 16, 2023 Board Meeting**

The Board Report dated February 22, 2023 from Paris Marshall-Smith, Sustainability Planner, providing the Board an update regarding the Central Kootenay Invasive Species Society agreement, has been received.

**RECOMMENDATION:**  
**(ALL VOTE WGT)**

That the Board direct staff to enter into a Contribution Agreement with Central Kootenay Invasive Species Society for the implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for a total not to exceed \$27,000 + GST.

**4. COMMITTEES & COMMISSIONS**

**4.1 FOR INFORMATION**

- |              |  |           |
|--------------|--|-----------|
| <b>4.1.1</b> | <b>Ymir Commission of Management: minutes February 6, 2023</b>   | 129 - 131 |
| <b>4.1.2</b> | <b>Nelson, Salmo, E, F and G Regional Parks Commission: minutes February 8, 2023</b>   | 132 - 135 |
| <b>4.1.3</b> | <b>South Slokan Commission of Management: minutes February 9, 2023</b><br>Staff received the recommendations regarding the following: <ul style="list-style-type: none"><li>• sending a letter to the Ministry of Transportation - community bulletin board</li><li>• transitioning S214 Old School House Service into S231 Area H Recreation South Service</li><li>• Phase 1 - demolition of the Old School House</li><li>• Develop a communication strategy for Phase 2 Old School House project</li></ul> | 136 - 139 |
| <b>4.1.4</b> | <b>Castlegar and District Recreation Commission: minutes February 13, 2023</b><br>Staff received the recommendations regarding the draft 2023 Financial Plan.  | 140 - 144 |
| <b>4.1.5</b> | <b>Area I Advisory Planning and Heritage Commission: minutes February 13, 2023</b><br>Staff received the recommendation regarding the Land Use Application.  | 145 - 147 |
| <b>4.1.6</b> | <b>Kaslo and Area D Economic Development Commission: minutes February 13, 2023</b>   | 148 - 151 |

Staff received the recommendation supporting the 2023 draft Financial Plan.

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|---------------|--|-----------|
| <b>4.1.7</b>  | <b>Salmo and Area G Recreation Commission No. 7: minutes February 13, 2023</b><br>Staff received the recommendation supporting the 2023 draft Financial Plan.                      | 152 - 154 |
| <b>4.1.8</b>  | <b>Area A Recreation Commission No. 9: minutes February 21, 2023</b><br>Staff received the recommendation supporting the 2023 draft Financial Plan.                                | 155 - 158 |
| <b>4.1.9</b>  | <b>Nelson and District Recreation Commission No. 5: minutes February 22, 2023</b>  | 159 - 162 |
| <b>4.1.10</b> | <b>West Resource Recovery Committee: minutes February 22, 2023</b><br>Staff received the recommendation supporting the 2023 draft Financial Plan.                                  | 163 - 165 |
| <b>4.1.11</b> | <b>Central Resource Recovery Committee: minutes February 23, 2023</b>  | 166 - 168 |
| <b>4.1.12</b> | <b>Slocan and Valley South Regional Parks Recreation Commission No. 8: minutes February 27, 2023</b><br>Staff received the recommendation receiving the 2023 draft Financial Plan. | 169 - 172 |
| <b>4.1.13</b> | <b>Area H, New Denver and Silverton Recreation Commission No. 6: minutes March 1, 2023</b><br>Staff has received the recommendations regarding the Gym Committee.                  | 173 - 183 |

## **4.2 WITH RECOMMENDATIONS**

- |              |  |           |
|--------------|--|-----------|
| <b>4.2.1</b> | <b>Riondel Commission of Management: minutes February 7, 2023</b><br>Staff received recommendations regarding the following: <ul style="list-style-type: none"><li>• grant for Riondel &amp; District Curling Club - went to the February 16, 2023 Board meeting</li><li>• installation of two propane heaters in the basement of the Riondel Community Centre</li></ul> | 184 - 191 |
|--------------|--|-----------|

**RECOMMENDATION:**  
**(ALL VOTE WGT)**

That the Board approve waiving the room rental fees at the Riondel Community Centre for non-profit group activities that are providing a direct benefit to the community.

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|--------------|--|-----------|
| <b>4.2.2</b> | <b>East Resource Recovery Committee: minutes February 27, 2023</b> | 192 - 196 |
|--------------|--|-----------|

Staff has received the recommendations supporting the 2023 draft Financial Plan and to include the CDCC as the location for East Resource Recovery hybrid meetings.

**RECOMMENDATION:**

(PO WGT)

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and revise the operating hours to be 9:00 am-5:00 pm Tuesday to Saturday, year round.

- 4.2.3 Area A Economic Development Commission: minutes March 3, 2023** 197 - 200

**RECOMMENDATION:**

(ALL VOTE)

That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2023 budget:

South Kootenay Lake Community Services Society      \$10,000.00

- 4.2.4 Creston Valley Services Committee: minutes March 2, 2023** 201 - 207

**RECOMMENDATION:**

(ALL VOTE)

1. That the Board provide a letter of support for the funding application to the Destination Development Fund for the Creston Valley-Kootenay Lake Wayfinding Project.

**RECOMMENDATION:**

(ALL VOTE)

**STAFF RECOMMENDATION:**

2. That the Board authorize staff to prepare a service establishment Bylaw for dog control of dangerous dogs within Electoral Areas A, B and C in accordance with the *Local Government Act* requirements for participating area approval; AND FURTHER, staff investigate how the service will be delivered.

- 4.2.5 Castlegar and District Recreation Commission: minute March 7, 2023** 208 - 213

Staff has received the recommendation to update the draft 2023 Financial Plan for Service S222 Arena - Castlegar, Areas I and J and Service S227 Aquatic Centre - Castlegar, Areas I and J.

- 4.2.6 Joint Resource Recovery Committee: minute March 15, 2023** 214 - 216

## 4.3 MEMBERSHIP

### 4.3.1 Area A Advisory Planning and Heritage Commission

**RECOMMENDATION:**

(ALL VOTE)

That the Board appoint the following individuals to the Area A Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Adam Tschritter  
Branca Lewandowski

### 4.3.2 Area G Advisory Planning and Heritage Commission

**RECOMMENDATION:**

(ALL VOTE)

That the Board appoint the following individuals to the Area G Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Dave Lang  
Laurie MacDonald  
Che Leblanc  
Tom Nixon  
Tammy Rushforth  
Carla Stephenson  
Bryce Newton

### 4.3.3 Slocan Lake Recreation Commission No. 6

**RECOMMENDATION:**

(ALL VOTE)

That the Board appoint the following individuals to the Slocan Lake Recreation Commission No. 6 for a term to end December 31, 2024:

Nicolas Graves (Lucerne School)  
Wes Savil (Alternate - Lucerne School)  
Elvin Padfield (Student Council - Lucerne School)  
Yonah Bahalul (Alternate Student Council - Lucerne School)  
Angela Simpson (Alternate - Area H)

### 4.3.4 Central Resource Recovery Committee

217 - 219

**RECOMMENDATION:**

(ALL VOTE)

That the recommendation from the City of Nelson appointing Director Keith Page as the representative and Mayor Janice Morrison as the Alternate to the Central Resource Recovery Committee be ratified.

#### 4.4 DIRECTORS' REPORTS

Each Director will be given the opportunity to provide a brief summary of the work they have been doing within their communities.

|         |  |           |
|---------|--|-----------|
| 4.4.1   | Director Jackman: CBRAC  | 220       |
| 4.4.2   | Director Tierney   |           |
| 4.4.2.1 | Director's Report: February 2023 Update  | 221       |
| 4.4.2.2 | Letter of Support: Creston Valley Rod and Gun Club - Return of the Kokanee Project         | 222 - 223 |
| 4.4.3   | Director Watson: CBT Highlights  | 224       |
| 4.4.4   | Director Newell: February 2023 Update  | 225       |
| 4.4.5   | Director Hanegraaf: Letter of Support - Robson Recreation Society Outdoor Multi-Use Courts | 226       |
| 4.4.6   | Director McLaren-Caux: February 2023 Update/CRT/CKFP                                       | 227       |
| 4.4.7   | <i>Director Watson: 2023 Area D Draft Budget</i>   | 228 - 235 |

#### 5. CORRESPONDENCE

|     |  |     |
|-----|--|-----|
| 5.1 | The letter dated March 6, 2023 from Velvet Kavanagh, Kootenay Cannabis Council, requesting a letter of support for their applications to the Economic Trust of the Southern Interior Innovating and Advancing Key Sector funding stream. | 236 |
|-----|--|-----|

**RECOMMENDATION:**  
(ALL VOTE)

That the Board send a letter of support to the Kootenay Cannabis Council for their application to the Economic Trust of the Southern Interior Innovating and Advancing Key Sector funding stream.

|     |   |           |
|-----|---|-----------|
| 5.2 | The letter dated February 9, 2023 from Montana Burgess, Neighbours United, requesting members of the Board or staff join the renewable energy local government working group. | 237 - 241 |
|-----|---|-----------|

#### 6. COMMUNICATIONS

|     |   |           |
|-----|---|-----------|
| 6.1 | The email dated February 15, 2023 from Keira Morgan, Ombudsperson, providing a letter from Jay Chalke outlining ways the Ombudsperson works with and helps local governments in BC.                                   | 242 - 244 |
| 6.2 | The email dated February 28, 2023 from Selkirk Innovates identifying the rise of illicit drug toxicity deaths in the region.  | 245 - 248 |
| 6.3 | The email dated March 2, 2023 from Sarah Herring, SPCA, encouraging the RDCK to consider of the organizations actions, policies and bylaws can make communities safer and a more caring place for people and animals. | 249 - 256 |
| 7.  | <b>ACCOUNTS PAYABLE</b>   | 257 - 275 |

**RECOMMENDATION:**

(ALL VOTE)

The Accounts Payable Summary for February 2023 in the amount of \$2,698,290 be approved.

**8. BYLAWS**

|     |                                       |           |
|-----|---------------------------------------|-----------|
| 8.1 | <b>Bylaw 2759: Riondel Commission</b> | 276 - 282 |
|-----|---------------------------------------|-----------|

**RECOMMENDATION:**

(ALL VOTE)

1. That the Riondel Commission Bylaw No. 2759, 2023 be read a FIRST, SECOND and THIRD time by content to repeal and replace Riondel Commission of Management Bylaw No. 607, 1986.

**RECOMMENDATION:**

(ALL VOTE)

2. That the Riondel Commission Bylaw No. 2759, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

|     |   |     |
|-----|---|-----|
| 8.2 | <b>Bylaw 2832: Sanca Park Commission of Management Repeal</b> | 283 |
|-----|---|-----|

**RECOMMENDATION:**

(ALL VOTE)

1. That the Sanca Park Commission of Management Repeal Bylaw No. 2832, 2023 be read a FIRST, SECOND and THIRD time by content to repeal Sanca Park Commission of Management Bylaw No. 364, 2981.

**RECOMMENDATION:**

(ALL VOTE)

2. That the Sanca Park Commission of Management Repeal Bylaw No. 2832, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

**8.3 Bylaws 2859 and 2860: Land Use Amendments (Tassone)**

284 - 299

**RECOMMENDATION:**

(ALL VOTE)

1. That the Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

**RECOMMENDATION:**

(ALL VOTE)

2. That the Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

**8.4 Bylaws 2867 and 2868: Land Use Amendments (Horkoff)**

300 - 318

**RECOMMENDATION:**

(ALL VOTE)

1. That Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD reading by content.

**RECOMMENDATION:**

(ALL VOTE)

2. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content.

**RECOMMENDATION:**

(ALL VOTE)

3. That the consideration of adoption BE WITHHELD for Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 and Zoning Amendment Bylaw No. 2868, 2022 until the following item has been obtained:

- a. Approval from the Ministry of Transportation pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

**8.5 Bylaw 2896: RDCK Resource Recovery Facilities Regulatory Amendment**

319 - 322

**RECOMMENDATION:**

(ALL VOTE)

1. That the Regional District of Central Kootenay Resource Recovery Facilities Regulatory Amendment Bylaw No. 2896, 2023 be read a FIRST, SECOND and THIRD time by content.

**RECOMMENDATION:**

(ALL VOTE)

2. That the Regional District of Central Kootenay Resource Recovery Facilities Regulatory Amendment Bylaw No. 2896, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

**8.6 Bylaw 2897: Financial Plan 2023 - 2027**

323 - 549

**RECOMMENDATION:**

(ALL VOTE WGT)

1. That the Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023 be read a FIRST and SECOND time by content.

**RECOMMENDATION:**

(ALL VOTE WGT)

2. That the Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023 be read a THIRD time by content.

**RECOMMENDATION:**

(ALL VOTE WGT)

3. That the Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

**9. NEW BUSINESS**

**9.1 COMMUNITY SERVICES**

**9.1.1 Contract Award: Riondel Community Centre Roof Modifications**

550 - 552

The Board Report dated March 7, 2023 from AJ Evenson, Senior Project Manager, seeking Board approval to award the contract for the Riondel Community Centre Roof modifications, has been received.

**RECOMMENDATION:**

(ALL VOTE WGT)

That the Board award the contract for the Riondel Community Centre Roof Modifications to Heritage Roofing and Sheet Metal Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of \$253,780.00



plus GST;

AND FURTHER, that the cost be included in the 2023 Financial Plan for S209 Recreation Facility - Defined Area A – Riondel.

## 9.2 DEVELOPMENT AND COMMUNITY SUSTAINABILITY

### 9.2.1 Funding Agreement: Columbia Basin Trust (CBT): Charge Up Grant 553 - 560

The Board Report dated February 8, 2023 from Shari Imada, Senior Energy Specialist, seeking Board approval to enter into a Funding Agreement with CBT for the CBT Basin Charge-Up grant, has been received.

#### **RECOMMENDATION:**

(ALL VOTE WGT)

That the Board authorize the Chair and Corporate Officer to enter into a funding agreement in the amount of \$142,500 with the Columbia Basin Trust, Basin Charge-Up Program, with the RDCK cost allocations included in the 2023 Financial Plan as follows:

- \$30,000 - S224 Recreation Facility – Creston and Areas B, C and Area A (solar array) as per Board resolution 11/23
- \$20,000 – LGCAP (electric vehicle and charger) as per resolution 603/22
- \$18,750 – S100 General Administration (electric vehicle)

AND FURTHER, that the grant revenue be included in the 2023 Financial Plan for A108 Development Services.

### 9.2.2 Service Agreement: Emergency Program Coordinator - Nakusp 561 - 568

The Board Report dated February 22, 2023 from Stephane Coutu, Emergency Program Coordinator, seeking Board approval to enter into a Service Agreement with the Village of Nakusp to provide an Emergency Program Coordinator, has been received.

#### **RECOMMENDATION:**

(ALL VOTE WGT)

That the Board approve the RDCK enter into a Emergency Services Agreement for 2023 between the Village of Nakusp and the RDCK to allow the Village of Nakusp staff to fill the role of the Emergency Program Coordinator for Areas H, K, and Nakusp from January 1, 2023 to December 31, 2023 and for a total amount not to exceed \$20,000;

AND FURTHER, that these costs be included in the 2023 Financial Plan in Service A101 – Emergency Program subject to a successful application.

### 9.2.3 For Information: Building Permit Fee Review and Update 569 - 573

The Board Report dated February 27, 2023 from Chris Gainham, Building Manager, providing the Board with a proposed approach to updating and modernizing building permit fees, has been received for information.

**9.2.4 For Information: Energy Step Code Update**

574 - 579

The Board Report dated February 27, 2023 from Chris Gainham, Building Manager, and Shari Imada, Senior Energy Specialist, providing the Board with an update related to regulatory changes to the BC Energy Step Code, has been received for information.

**9.3 ENVIRONMENTAL SERVICES**

**9.3.1 Service Agreement: 2023 Mosquito Control Program**

580 - 602

The Board Report dated March 3, 2023 from Todd Johnson, Environmental Coordinator, seeking Board approval to enter into an agreement for the Mosquito Control Program in a portion of Area D, has been received.

**RECOMMENDATION:**  
(ALL VOTE WGT)

That the Board approve the RDCK enter into a Services Agreement with Morrow Bio Science Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community for the period of April 1, 2023 to March 31, 2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents:

AND FURTHER that the costs be paid from Service S184 Mosquito Control – Area D not to exceed \$587,199 and Service S185 Mosquito Control – Pineridge not to exceed \$52,720 including 5% contingency and excluding GST.

**9.4 FINANCE & ADMINISTRATION**

**9.4.1 Fibre Optic Licence Agreement: City of Castlegar**

603 - 606

**RECOMMENDATION:**  
(ALL VOTE WGT)

That the Board approve the RDCK enter into a Fibre Optic Licence Agreement with City of Castlegar to use one of the City's fibre optic cables to connect the RDCK Castlegar and District Community Complex to the Columbia Basin Broadband Corporation Network for a three year term starting November 1, 2022, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

**9.4.2 Contribution Agreement: ReDi Grant Program**

607 - 613

**RECOMMENDATION:**

(ALL VOTE WGT)

That the Board approve the RDCK enter into a Contribution Agreement with Columbia Basin Trust to administer the ReDi Grant Program for the period April 1, 2023 to March 31, 2025, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

**9.4.3 Nasookin Improvement District: Restructure Study Grant**

614 - 624

**RECOMMENDATION:**

(ALL VOTE WGT)

That the Board agree to administer a grant from the Province of British Columbia on behalf of the Nasookin Improvement District for the Nasookin Improvement District Restructure Study, and that the Board Chair and Corporate Officer be authorized to sign the necessary agreements subject to revising the Terms of Reference to reflect only an administrative role for the RDCK, with staff time provided through General Administration Service S100.

**9.4.4 Information Technology Core Network Switch Replacement**

625 - 628

The Board Report dated March 8, 2023 from Yev Malloff, General Manager of Finance, IT and Economic Development, seeking Board approval for the procurement of replacement core network switches, has been received.

**RECOMMENDATION:**

(ALL VOTE WGT)

1. That the Board award the procurement of Fortinet core network switches and associated equipment to IT Blueprint for the price of \$90,962 plus PST of \$6,367 for a total of \$97,329 (subject to foreign exchange variation) with costs to be paid from General Administration Service S100.

**RECOMMENDATION:**

(ALL VOTE WGT)

2. That the board of the Regional District of Central Kootenay authorizes up to \$110,000 be borrowed, under section 403 of the *Local Government Act*, from the Municipal Finance Authority, for the purpose of procurement of Fortinet network switches for installation into the RDCK core networking infrastructure; and that the loan be repaid with 5 years, with no rights of renewal.

**9.5 GRANTS**

**RECOMMENDATION:**(ALL VOTE)

Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

**AREA A**

|  |                                       |          |
|--|---------------------------------------|----------|
| Friends of Kootenay Lake Stewardship Society | 2023 Osprey Nest Monitoring           | \$500    |
| Friends of Kootenay Lake Stewardship Society | 2023 Kootenay Lake Shoreline Cleanups | \$695.96 |
| Creston Curling Club Masters Division        | Provincial Masters Curling            | \$500    |
| BC Senior Games Society Zone 7               | 55+ BC Games                          | \$250    |

**AREA B**

|   |                               |         |
|---|-------------------------------|---------|
| School District 8 International Program | GIE Oaxaca 2023               | \$600   |
| Iron Maiden Ladies Golf Tournament      | Iron Maiden                   | \$500   |
| Erickson Historical Society             | Erickson History Book Project | \$5,000 |
| Creston Curling Club Masters Division   | Provincial Masters Curling    | \$500   |
| BC Senior Games Society Zone 7          | 55+ BC Games                  | \$250   |

**AREA C**

|                                    |                            |       |
|------------------------------------|----------------------------|-------|
| Iron Maiden Ladies Golf Tournament | Iron Maiden                | \$500 |
| Creston Curling Club               | Provincial Masters Curling | \$500 |

**AREA E**

|   |  |         |
|---|--|---------|
| School District 8 International Program | GIE Oaxaca 2023                        | \$100   |
| Redfish PAC                             | Spring Break Camp Redfish After-School | \$1,000 |
| Bealby Point Lighting Commission        | Street Light Funding                   | \$400   |
| Okanagan Nation Alliance                | Fish in Schools                        | \$250   |

|  |                                       |          |
|--|---------------------------------------|----------|
| Friends of Kootenay Lake Stewardship Society   | 2023 Kootenay Lake Shoreline Cleanups | \$200    |
| Friends of Kootenay Lake Stewardship Society   | 2023 Kootenay Lake Summit             | \$150    |
| Friends of Kootenay Lake Stewardship Society   | Osprey Monitoring                     | \$100    |
| <b><u>AREA F</u></b>                           |                                       |          |
| Nelson District Rod & Gun Conservation Society | AED                                   | \$250    |
| School District 8 International Program        | GIE Oaxaca 2023                       | \$1,000  |
| <b><u>AREA H</u></b>                           |                                       |          |
| WE Graham Community Service Society            | Community Garden Upgrade              | \$500    |
| School District 8 International Program        | GIE Oaxaca 2023                       | \$200    |
| <b><u>AREA I</u></b>                           |                                       |          |
| Castlegar Snowmobile Association               | Parking Lot Cleanup                   | \$500    |
| <b><u>SLOCAN</u></b>                           |                                       |          |
| Village of Slocan                              | Egg Hunt                              | \$150    |
| Village of Slocan                              | Slocan Affordable Housing Project     | \$10,000 |

**9.5.2 Community Development**

654 - 663

**RECOMMENDATION:**  
(ALL VOTE)

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

|                        |                          |          |
|------------------------|--------------------------|----------|
| <b><u>AREA A</u></b>   |                          |          |
| Bluebell Manor Society | Bluebell Manor Expansion | \$10,000 |
| <b><u>AREA D</u></b>   |                          |          |
| Kaslo South Area       | KSAWS Feasibility        | \$10,000 |

|   |   |            |
|---|---|------------|
| Water Supply Society S0047774<br>Village of Kaslo | Study – Phase 2<br>Kaslo Cemetary   | \$5,000    |
| <b><u>AREA F</u></b>                              |   |            |
| Nelson and District Arts Council                  | NDAC<br>Programming 2023<br>- ArtWalk/Mural<br>Fest/Bigby Place<br>Arts Imitative | \$2,500    |
| Friends of Pulpit Society                         | Sproule Creek Trail<br>Upgrade  | \$2,500    |
| <b><u>AREA J</u></b>                              |   |            |
| Renata and Deer Park Communication Society        | Communication<br>Upgrade Renata   | \$6,165.15 |
| <b><u>AREA K</u></b>                              |   |            |
| Fauquier Community Club                           | Children’s<br>Recreation<br>Structure   | \$9,000    |
| Fauquier Community Club                           | Outdoor Court<br>Solar Lighting   | \$1,700    |
| <b><u>VILLAGE OF KASLO</u></b>                    |   |            |
| Kootenay Lake Historical Society                  | SS Moyie Repairs  | \$6,500    |
| Village of Kaslo                                  | VOK Municipal   | \$5,000    |

**9.6 CHAIR/CAO REPORTS**

The Chair and CAO will provide a verbal report to the Board.

**10. RURAL AFFAIRS COMMITTEE**

664 - 668

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.1  
Cancel - Building Bylaw Contravention - McArthur  
Electoral Area H**

1. That the Corporate Officer be authorized to remove the Notice on Title relating to 7322 Highway 6, Electoral Area H, currently owned by Kimberley McArthur, property legally described as LOT 2, DISTRICT LOT 7357, KOOTENAY DISTRICT PLAN 797A, EXCEPT PART INCLUDED IN PLAN R252, the RDCK Building Department has confirmed that a building permit has been obtained and the deficiencies associated with the construction have been rectified.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.2  
Building Bylaw Contravention - Huser  
Electoral Area G**

2. That the Board take NO FURTHER ACTION to file a Notice on Title relating to land at relating to land at 1720 Carney Mill Road, Electoral Area Area G, currently owned by Henry and Jaqueline Huser, legally described as LOT 3, DISTRICT LOT 1236, KOOTENAY DISTRICT PLAN 1339.

**RECOMMENDATION:**

**Rural Affairs Committee - Item 6.3  
Building Bylaw Contravention - Fee  
Electoral Area H**

3. That the Corporate Officer of the Regional District of Central Kootenay be directed to file a Notice with the Land Title and Survey Authority of British Columbia, stating that a resolution has been made under Section 57 of the *Community Charter* by the Regional District Board relating to land at 3168 Pass Creek Road, Electoral Area H, legally described as LOT 44, PLAN NEP5486, DISTRICT LOT 8773, KOOTENAY LAND DISTRICT EXCEPT PLAN NEP82064, and further, if an active Building permit or Building application is in place, that it be cancelled; and finally, that information respecting the resolution may be inspected at the office of the Regional District of Central Kootenay on normal working days during regular office hours.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.4  
Non-Farm Use in the Agricultural Land Reserve - Kootenay Pet Stop Ltd.  
Electoral Area B**

4. That the Board SUPPORT application A2210B for the purposes of a Non- Farm Use in the ALR proposed by Kootenay Pet Stop for property located at 3211 Highway 3, Electoral Area B and legally described as LOT 3, DISTRICT LOT 812, KOOTENAY DISTRICT PLAN 13008 (PID: 008-932-344).

**11. DIRECTORS' MOTIONS**

**11.1 Director Tierney: Kitchener Fire Protection**

**RECOMMENDATION:**

(ALL VOTE)

That the Board direct staff to prepare a service case analysis and report back to the Board on the implications of increasing Fire Protection in the Electoral Area B - Kitchener through the Fire Response Contract from the Town of Creston and/or the Yahk Volunteer Fire Department.

**11.2 Director Ferguson: Federation of Canadian Municipalities Board of Directors**

**RECOMMENDATION:**

(ALL VOTE)

1. WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of member municipalities on policy and program matters that fall within federal jurisdiction;

WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the united voice required to carry the municipal message to the federal government;

AND WHEREAS FCM's hybrid Annual Conference and Trade Show will be held May 25 – 28, 2023, during which time the Annual General Meeting will be held, followed by the election of FCM's Board of Directors;

BE IT RESOLVED that Board of the Regional District of Central Kootenay (RDCK) endorse Leah Main to stand for election on FCM's Board of Directors for the period starting in June 2023 and ending June 2024; and

BE IT FURTHER RESOLVED that RDCK Board assumes all costs associated with Leah Main attending FCM's Board of Directors meetings.

**11.3 Director Hewat: Federation of Canadian Municipalities Board of Directors**

**RECOMMENDATION:**

(ALL VOTE)

1. WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of member municipalities on policy and program matters that fall within federal jurisdiction;

WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the united voice required to carry the municipal message to the federal government; and

WHEREAS FCM's hybrid Annual Conference and Trade Show will be held May 25 to 28, 2023, during which time the Annual General Meeting will be held, followed by the election of FCM's Board of Directors;

BE IT RESOLVED that Board of the Regional District of Central Kootenay (RDCK) endorse Suzan Hewat to stand for election on FCM's Board of Directors for the period starting in May 2023 and ending June 2024; and

BE IT FURTHER RESOLVED that RDCK Board assumes all costs associated with Suzan Hewat attending FCM's Board of Directors meetings.

**12. PUBLIC TIME**



The Chair will call for questions from the public and members of the media at 11:45 a.m.

**13. IN CAMERA**

**13.1 RESOLUTION - MEETING CLOSED TO THE PUBLIC**

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

**RECOMMENDATION:**

(ALL VOTE)

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

- (a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;
- (g) litigation or potential litigation affecting the municipality;
- (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

**13.2 RESOLUTION - RECESS OF OPEN MEETING**

**RECOMMENDATION:**

(ALL VOTE)

The Open Meeting be recessed at \_\_\_\_\_ a.m./ p.m. in order to conduct the *In Camera* Board meeting and reconvened at \_\_\_\_\_ a.m./p.m.

**14. MATTERS ARISING FROM IN CAMERA MEETING**

**15. ADJOURNMENT**

**RECOMMENDATION:**

(ALL VOTE)

That the meeting adjourn at \_\_\_ p.m.



## Regional District of Central Kootenay REGULAR BOARD MEETING Open Meeting Minutes

The **second** meeting of the Board of the Regional District of Central Kootenay in 2023 was held on Thursday, February 16 at 9:00 a.m. through a hybrid meeting model.

Quorum was maintained throughout the meeting.

### ELECTED OFFICIALS

#### PRESENT:

|                          |                       |           |
|--------------------------|-----------------------|-----------|
| Chair A. Watson          | Electoral Area D      | In-Person |
| Director G. Jackman      | Electoral Area A      | In-Person |
| Director R. Tierney      | Electoral Area B      | In-Person |
| Director K. Vandenberghe | Electoral Area C      | In-Person |
| Director C. Graham       | Electoral Area E      | In-Person |
| Director T. Newell       | Electoral Area F      | In-Person |
| Director H. Cunningham   | Electoral Area G      | In-Person |
| Director W. Popoff       | Electoral Area H      | In-Person |
| Director A. Davidoff     | Electoral Area I      |           |
| Director H. Hanegraaf    | Electoral Area J      | In-Person |
| Director T. Weatherhead  | Electoral Area K      | In-Person |
| Director M. McFaddin     | City of Castlegar     | In-Person |
| Director A. DeBoon       | Town of Creston       | In-Person |
| Director S. Hewat        | Village of Kaslo      | In-Person |
| Director A. McLaren-Caux | Village of Nakusp     | In-Person |
| Director K. Page         | City of Nelson        | In-Person |
| Director J. Fyke         | Village of New Denver |           |
| Director D. Lockwood     | Village of Salmo      | In-Person |
| Director C. Ferguson     | Village of Silverton  |           |
| Director J. Lunn         | Village of Slocan     |           |

#### ABSENT DIRECTOR

|                    |                       |
|--------------------|-----------------------|
| Director L. Casley | Village of New Denver |
|--------------------|-----------------------|

#### STAFF PRESENT

|                  |  |
|------------------|--|
| S. Horn          | Chief Administrative Officer   |
| M. Morrison      | Manager of Corporate Administration/<br>Corporate Officer                        |
| A. Lund          | Deputy Corporate Officer   |
| Y. Malloff       | General Manager of Finance, IT & Economic<br>Development/Chief Financial Officer |
| U. Wolf          | General Manager of Environmental Services  |
| J. Chirico       | General Manager of Community Services  |
| S. Sudan         | General Manager of Development and Community<br>Sustainability Services          |
| C. Johnson       | Manager of Community Sustainability  |
| C. Saari-Heckley | Manager of Human Resources   |
| A. French        | Wildfire Mitigation Supervisor   |
| P. Marshal Smith | Sustainability Planner   |
| S. Imada         | Senior Energy Specialist   |
| T. Johnston      | Environmental Technologist   |
| D. Elliott       | Communications Coordinator   |

**1. WEBEX REMOTE MEETING INFO**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m251c8efb49c1fe8ecbc1810891770eb4>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2772 721 5567

**Meeting Password:** pKzPRrEq424

**In-Person Location:**

Nelson Office - Boardroom

202 Lakeside Drive, Nelson, BC

**2. CALL TO ORDER & WELCOME****2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**2.2 ADOPTION OF THE AGENDA**

Moved and seconded,

And Resolved:

89/23 The agenda for the February 16, 2023 Regular Open Board meeting be adopted with the inclusion of the following:

- Item 4.3.4 Kaslo and Area D Economic Development Commission;
- Item 9.2.10 2023 Columbia Basin Trust Lightship Project Authorization;
- Item 11.3 Director Hewat: Workshop Stipend and Expenses - Indigenous Relations and Flood Mitigation; and
- with the addition of the addendum

before circulation.

**Carried**

**2.3 ADOPTION OF THE MINUTES**

Moved and seconded,

And Resolved:

90/23 The minutes from the January 19, 2023 Regular Open Board meeting be adopted as circulated.

**Carried**

**2.4 INTRODUCTIONS**

CAO Horn introduced the following RDCK staff:

- Eimear Laffan, Environmental Services Administrative Assistant, who is filling in for Abby Fedorak;
- Nathan Schilman, Environmental Technologist, who is replacing Ian Huybregts;
- John Purdy, Planning Administrative Assistant, who is replacing Mikaela Wheaton.

## 2.5 DELEGATION

### 2.5.1 Kootenay Conservation Program

Juliet Craig, Program Director

Juliet Craig, Program Director for the Kootenay Conservation Program (KCP), gave a presentation to the Board regarding the RDCK Local Conservation Fund (LCF) and the opportunities for expanding the service within the region. The KCP is a diverse network of 84 partners across the Kootenays. The KCP worked with the RDCK and assisted with the RDCK LCF which was established in 2014.

Ms. Craig discussed the benefits of the LCF and how it supports local priorities for sustainability and climate resilience within the region. She provided examples of some of the projects to date, the current funding model, and the different elector voting processes taken to establish the LCF in the different regions. Ms. Craig discussed the successful assent vote to include Electoral Area H in the RDCK LCF service and KCP's role to educate the communities about the LCF. Electoral Areas C, F and G have expressed interest in the RDCK LCF service and receiving community input through the Alternative Approval Process.

Ms. Craig discussed the 2023 RDCK LCF project recommendations and the process for determining the successful projects. The total amount of RDCK LCF funds for 2023 was \$74,376 provided to the successful applicants.

In conclusion, Ms. Craig discussed the benefits to expanding the service and to continue to promote sustainability and climate action initiatives throughout the region. She encouraged Directors to visit [www.kootenayconservation.ca](http://www.kootenayconservation.ca) for more information and consider becoming a part of the service.

Ms. Craig answered the Boards questions and Chair Watson thanked Ms. Craig for her presentation.

## DIRECTOR PRESENT

Director Jackman joined the meeting at 9:24 a.m.

## 3. BUSINESS ARISING OUT OF THE MINUTES

### 3.1 Treaty Advisory Committee - Ktunaxa/Kinbasket

**Board Meeting - December 8, 2023**

**RES 758/22 - Referred to the February 16, 2023 Board Meeting**

Directors Vandenberghe and Deboon were nominated.

The Directors were provided the opportunity to speak.

Corporate Officer (CO) Morrison distributed the secret ballots.

CAO Horn and Deputy Corporate Officer (DCO) received the electronic votes.

CAO Horn and CO Morrison left the room to count the ballots.

CAO Horn announced Director DeBoon as the representative and Director Vandenberghe as the Alternate.

Moved and seconded,  
And Resolved.

91/23

That the ballots for the election for the appointment to the Treaty Advisory Committee - Ktunaxa/Kinbasket be destroyed.

**Carried**

Moved and seconded,  
And Resolved:

92/23 The Board appoints the following Directors to the Ktunaxa Treaty Advisory Committee with a term expiring December 31, 2023:

Director DeBoon  
Director Vandenberghe (Alternate)

**Carried**

**3.2 Riondel Commission of Management: minutes January 3, 2023  
Board Meeting - January 19, 2023  
RES 09/23 - Referred to the February 16, 2023 Board Meeting**

Moved and seconded,  
And Resolved:

93/23 That there be no further action for the following recommendation:

The Board approve the payment of the following grants from the Riondel Commission of Management Service Area S209 – Riondel, budget for 2023:

Riondel & District Curling Club - 50% of the Curling club's annual electrical costs, not to exceed \$3,000.

**Carried**

**3.3 Bylaw 2878: Grandview Properties Water Service Establishment Amendment  
Board Meeting - January 19, 2023  
RES 51/23 - Referred to the February 16, 2023 Board Meeting**

Grandview Properties Water Service Establishment Amendment Bylaw No. 2878, 2023 will be addressed in Item 8.3 Bylaws 2878, 2884, 2885, 2887 and 2888: Water Service Establishment Amendments and Water Services Parcel Tax Amendments.

**3.4 Resident Directed (ReDi) Grant Program  
Board Meeting - January 19, 2023**

**RES 63/23 - be brought back to the February 16, 2023 Board Meeting**

Mike Morrison answered the Board's question regarding the Columbia Base Trust ReDi program's public meetings process.

**4. COMMITTEES & COMMISSIONS**

**4.1 FOR INFORMATION**

Committee/Commission Reports for information have been received as follows:

**4.1.1 Area I Advisory Planning and Heritage Commission: minutes December 12, 2022**

**4.1.2 Area E Advisory Planning and Heritage Commission: minutes January 5, 2023**

**4.1.3 Nakusp and Area K Recreation Commission No. 4 - minutes January 11, 2023**

**4.1.4 South Slokan Water Community Members Group: Discussion Notes January 12, 2023**

**4.1.5 Rosebery Parklands and Trails Commission: minutes January 12, 2023**

Staff has received the recommendation for the 2023 draft budget for Rosebery Parklands and Trails Commission.

- 4.1.6 Sanca Park Water Commission: minutes January 13, 2023**  
Item 4.1 2023 Budget - the word "provincial" be removed.
- 4.1.7 Area D Advisory Planning and Heritage Commission: minutes January 19, 2023**
- 4.1.8 Kaslo and Area D Economic Development Commission: minutes January 23, 2023**
- 4.1.9 North Kootenay Lake Services Committee: minutes January 23, 2023**  
Staff received the recommendations regarding the 2023 draft budget for the Regional Facilities, Recreation and Park Service (S2221) and Fire Services (S280).
- 4.1.10 Woodbury Village Water System Community Advisory Committee: Discussion Notes January 25, 2023**
- 4.1.11 Balfour Water System Community Advisory Committee: Discussion Notes January 26, 2023**
- 4.1.12 Grandview Properties Water System Community Advisory Committee: Discussion Notes January 27, 2023**
- 4.1.13 Creston Valley Services Committee: minutes February 2, 2023**
- 4.1.14 North Kootenay Lake Services Committee: minutes February 6, 2023**  
Staff has received the recommendations for the 2023 draft financial plan.
- 4.1.15 Community Sustainable Living Advisory Committee: minutes February 14, 2023**  
The recommendations will remain at the CSLAC committee.

## **4.2 WITH RECOMMENDATIONS**

### **4.2.1 Area A Economic Development Commission: minutes January 25, 2023**

Moved and seconded,  
And Resolved:

94/23

That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2023 budget:

|   |             |
|---|-------------|
| East Shore Trail and Bike Association             | \$10,366.00 |
| South Kootenay Lake ArtConnect Society (start up) | \$2,000     |

**Carried**

### **4.2.2 Nelson and District Recreation Commission No. 5: minutes January 25, 2023**

Staff has received the recommendations regarding the following:

- Discretionary Grant funds in the draft financial plan for Recreation Facility - Nelson and Area F and Defined Area E Service S226;
- responding to the Kootenay Swim Club regarding fees and charges policy;
- feasibility of the Nelson Curling Centre request to contract the RDCK to maintain the Nelson Curling Centre Ice Plant; and
- Directing staff to issue a Request for Proposal (RFP) for advertising on the Nelson and District Community Complex Zamboni in Nelson.

Moved and seconded,  
And Resolved:

95/23

That the Board approve a Service Agreement between the RDCK and the City of Nelson for bylaw enforcement to enforce the City of Nelson 2 hour parking zone in the Nelson and District Community Complex parking lot at approximately 7.5

hours/week at a cost of \$21,777 for a one year period back dated to begin December 1, 2022 that costs be paid from Recreation Facility - Nelson and Area F and Defined Area E Service S226.

**Carried**

**4.2.3 West Kootenay Transit: minutes January 31, 2023**

Moved and seconded,  
And Resolved:

96/23

That the Board of the Regional District of Central Kootenay, the Board of the Regional District of Kootenay Boundary and the Council of the City of Nelson directs staff to update:

- The West Kootenay Transit Transfer Policy; and
- The West Kootenay Transit Schedules of Fares

in the 2023 West Kootenay Transit Annual Operating Agreement.

**Carried**

**4.2.4 Water Services Committee: minutes February 1, 2023**

Moved and seconded,  
And Resolved:

97/23

That the Drainage, Water and Wastewater System Community Advisory Committee Bylaw No. 2858, 2023 be read a FIRST, SECOND and THIRD time by content.

**Carried**

Moved and seconded,  
And Resolved:

98/23

That the Drainage, Water and Wastewater System Community Advisory Committee Bylaw No. 2858, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

**Carried**

Moved and seconded,  
And Resolved:

99/23

That the Board direct staff to prepare a report summarizing any major grant funds utilized towards RDCK owned water systems over the past decade for discussion at the October 4, 2023 Water Services Committee meeting.

**Carried**

**4.2.5 Nelson and District Recreation Commission: minutes February 13, 2023**

Staff has received the recommendation to include a requisition in S226 2023 draft financial plan.

**4.2.6 Joint Resource Recovery Committee: minutes February 15, 2023**

Staff has received the recommendation to include funds in the draft 2023 financial plan for bird control measures at the Creston Composting Facility.

Moved and seconded,  
And Resolved:

100/23 That the Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023, be read a first, second and third time by content to repeal and replace Regional District of Central Kootenay Resource Recovery Facilities Regulatory Bylaw No. 2803, 2021.

**Carried**

Moved and seconded,  
And Resolved:

101/23 That the Regional District of Central Kootenay Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

**Carried**

Moved and seconded,  
And Resolved:

102/23 That the Board direct Staff to amend the definition of “Uncontaminated Soil” in RDCK Soil Acceptance Policy No. 600-01-06 to match the definition in Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023.

**Carried**

Moved and seconded,  
And Resolved:

103/23 That the Board accept the proposed 2023 Scope of Work submitted by SRK Consulting (Canada) Inc. for engineer-of-record tasks and engineering support at the HB Mine Tailings Facility in the amount of \$140,688; AND FURTHER that the Board Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER that the Board direct staff to include the funds in the 2023 Financial Plan for Service S187.

**Carried**

**4.3 MEMBERSHIP**

**4.3.1 Area B Advisory Planning and Heritage Commission**

Moved and seconded,  
And Resolved:

104/23 That the Board appoint the following individuals to the Area B Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Daryl Bjarnason  
Brock Lillicom  
Miriam Chatwin  
Jerry Bauer  
Wade Brunham  
Lon Main  
Adam Mjolsness  
Tyler Gayle  
Jon Delcaro  
Randy Meher

**Carried**



**4.3.2 Creston Valley Agricultural Advisory Commission**

Moved and seconded,  
And Resolved:

105/23

That the Board appoint the following individual to the Creston Valley Agricultural Advisory Commission for a term to end December 31, 2026:

Kieran Poznikoff (Area B)

**Carried****4.3.3 Area D Advisory Planning and Heritage Commission**

Moved and seconded,  
And Resolved:

106/23

That the Board appoint the following individual to the Area D Advisory Planning and Heritage Commission for a term to end December 31, 2026:

Fraser Bonner

**Carried****4.3.4 Kaslo and Area D Economic Development Commission**

Moved and seconded,  
And Resolved:

107/23

That the recommendation from the Village of Kaslo appointing Rick Nay as the community representative for the village be ratified.

**Carried****4.4 EXTERNAL APPOINTMENTS****4.4.1 Columbia Basin Regional Advisory Committee (CBRAC)**

Director Hanegraaf was nominated.

Moved and seconded,  
And Resolved:

108/23

The Board appoints the following Director to the Columbia Basin Regional Advisory Committee with a term expiring December 31, 2024, with stipends and usual expenses to be paid from the General Administration Service S100:

Director Hanegraaf (Duncan Reservoir)

**Carried****4.4.2 Highway #3 Mayors and Chairs Coalition**

Director Vandenberghe was nominated.

Moved and seconded,  
And Resolved:

109/23

That the resolution 25/23 being:

*That the Board appoint Chair Watson to the Highway #3 Mayors and Chairs Coalition for a term to end December 31, 2023;*

BE RESCINDED.

**Carried**

Moved and seconded,  
And Resolved:

110/23

The Board appoint the following Director to the Highway #3 Mayors and Chair Coalition with a term expiring December 31, 2023, with stipends and usual expenses to be paid from the General Administration Service S100:

Director Vandenberghe

**Carried**

#### **4.5 DIRECTORS' REPORTS**

##### **4.5.1 Director Jackman**

**4.5.1.1 Director's Report: Columbia Basin Regional Advisory Committee and Regional Connectivity Committee**

**4.5.1.2 Letter of Support: Kootenay Employment Services - Childcare Facility**

**4.5.1.3 Letter of Support: Kootenay Employment Services - Return of the Kokanee**

**4.5.1.4 Letter of Support: Kootenay Employment Services - Rural Entrepreneurship Development Program**

##### **4.5.2 Director Tierney**

**4.5.2.1 Director's Report: Electoral Area B - Events and Meetings**

**4.5.2.2 Letter of Support: Creston Valley Rod and Gun Club - Return of the Kokanee**

**4.5.2.3 Letter of Support: Kootenay Employment Services - Rural Entrepreneurship Development Program**

##### **4.5.3 Director Watson**

**4.5.3.1 Director's Report: Columbia River Treaty, Columbia Basin Trust, Lardeau Valley Grid Resilience Program and RDCK Annual Budget**

**4.5.3.2 Letter of Support: Ainsworth Museum Project**

**4.5.3.3 Letter of Support: Morrow BioSciences LTD. Drone Support Project**

**4.5.3.4 Letter of Support: Selkirk Snowcat Skiing Microhydro Expansion**

**4.5.4 Director Graham: Letter of Support - Creston Valley Rod and Gun Club - Return of the Kokanee**

**4.5.5 Director Cunningham: Letter of Support - Kootenay Mountaineering Club - Huckleberry Backcountry Hut**

##### **4.5.6 Director Popoff**

**4.5.6.1 Letter of Support: North Slokan Trails Society - Climbing/aMTB Trail Butter Me Up**

**4.5.6.2 Letter of Support: Sandon Historical Society - Sandon Historical Ghost Town**

**4.5.7 Director McLaren-Caux: BC Regional Innovation Chair in Rural Economic Development**

**5. CORRESPONDENCE**

**5.1 The letter dated January 30, 2023 from Paul Adams, BC Rural Health Network, requesting RDCK consider becoming a member of the BC Rural Health Network.**

Moved and seconded,  
And Resolved:

111/23

That the Board send a letter to the BC Rural Health Network supporting the RDCK become a member, and that the membership to be paid from General Administration Service S100.

**Carried**

**5.2 The email dated January 25, 2023 from Tracey Harvey, Selkirk College, seeking the RDCK Board's support for their application to the College and Community Social Innovation Fund for the Smart Specialization Cannabis Project.**

Moved and seconded,  
And Resolved:

112/23

That the Board send a letter of support to Selkirk College for their application to the College and Community Social Innovation Fund for the Smart Specialization Cannabis Project; AND FURTHER, provide an in-kind contribution of time from the RDCK planning staff of up to 5 days per year valued at \$500 per day for a total in-kind contribution of \$7,500 over three years of staff time.

**Carried**

**6. COMMUNICATIONS**

**6.1 The letter dated January 3, 2023 from Chima Nkemdirim, Shaw, congratulating the new RDCK Board and providing information about Shaw.**

**6.2 The letter dated January 16, 2023 from Barbara Roden, Thompson-Nicola Regional District, regarding Recycle BC Packaging and Printed Paper Product, Extended Producer Responsibility Draft Stewardship Plan.**

**6.3 The letter dated January 18, 2023 from Mark Parker, Regional District of Bulkley Nechako, regarding the 2022 Emergency Support Services Program Guide.**

**7. ACCOUNTS PAYABLE**

Moved and seconded,  
And Resolved:

113/23

The Accounts Payable Summary for January 2023 in the amount of \$1,990,564 be approved.

**Carried**

**8. BYLAWS**

**8.1 Bylaw 2810: RDCK Local Conservation Fund Service Establishment Amendment (Area F)**

Moved and seconded,  
And Resolved:

114/23

That the Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area F) Bylaw No. 2810, 2022 be read a THIRD time by content.

**Carried**

**8.2 Bylaw 2859: Kootenay Columbia Rivers Official Community Plan Amendment (Tassone)**

The Board Report dated February 1, 2023 from Nelson Wight, Planning Manager, seeking Board give third reading to Bylaw No. 2859, 2022, has been received.

Moved and seconded,  
And Resolved:

115/23 That the Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD reading by content.

**Carried**

Moved and seconded,  
And Resolved:

116/23 That the Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content.

**Carried**

**8.3 Bylaws 2878, 2884, 2885, 2887 and 2888: Water Service Establishment Amendments and Water Services Parcel Tax Amendments**

The Board Report dated January 25, 2023 from Eileen Senyk, Water Services Liaison, seeking Board adopt Bylaws 2878, 2884, 2885, 2887 and 2888 to amend the Water Service Establishment and the Water Parcel Taxes, has been received.

Moved and seconded,  
And Resolved:

117/23 That the Grandview Properties Water Service Establishment Amendment Bylaw No. 2878, 2023 be read a FIRST, SECOND and THIRD time by content.

**Carried**

Moved and seconded,  
And Resolved:

118/23 That the Ymir Water Supply and Distribution System Local Services Establishment Amendment Bylaw No. 2884, 2023 is hereby ADOPTED and that the Chair and the Corporate Officer be authorized to sign the same.

**Carried**

Moved and seconded,  
And Resolved:

119/23 That the Electoral Area G (Ymir) Water Frontage Tax Amendment Bylaw No. 2885, 2023 be read a FIRST, SECOND and THIRD time by content.

**Carried**

Moved and seconded,  
And Resolved:

120/23 That the Electoral Area G (Ymir) Water Frontage Tax Amendment Bylaw No. 2885, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

Moved and seconded,  
And Resolved:

121/23 That the Rosebery Highlands Water Service Establishment Amendment Bylaw No. 2887, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

Moved and seconded,  
And Resolved:

122/23 That the Rosebery Highlands Water Service Parcel Tax Amendment Bylaw No. 2888, 2023 be read a FIRST, SECOND and THIRD time by content.

**Carried**

Moved and seconded,  
And Resolved:

123/23 That the Rosebery Highlands Water Service Parcel Tax Amendment Bylaw No. 2888, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

**9. NEW BUSINESS**

**9.1 COMMUNITY SERVICES**

**9.1.1 Permission to Use Authorization Letter: Waterloo Eddy**

The Board Report dated January 11, 2023 from Cary Gaynor, Manager of Regional Parks, seeking Board approval to renew the Permission to Use Authorization letter with Teck Metals Ltd., has been received.

Moved and seconded,  
And Resolved:

124/23 That the Board approve the Teck Metals Ltd.'s "Permission to Use" authorization letter dated November 6, 2022 for road access to the back of Waterloo Eddy Regional Park for a term ending December 31, 2025, and that the Chair and Corporate Officer be authorized to sign.

**Carried**

**9.2 DEVELOPMENT AND COMMUNITY SUSTAINABILITY**

**9.2.1 Climate Action Ambassadors**

The Board Report dated January 12, 2023 from Paris Marshall Smith, Sustainability Planner, seeking Board support the Climate Action Ambassadors program, has been received.

Moved and seconded,  
And Resolved:

125/23

That the Board support the development and delivery of the Climate Action Ambassadors program in partnership with Youth Climate Corps-Wildsight; AND FURTHER, the Board provide a letter of support to partner with Youth Climate Corps through Wildsight for the application to the Rural Economic Diversification & Infrastructure Program (REDIP) contributing in-kind support (\$58,000) and cash contribution (\$40,000 previously approved in reso 259/22) to be funded from the Local Government Climate Action Plan for training in each of the departments and oversight of development and delivery of the program.

**Carried**

Director Vandenberghe recorded opposed.

**9.2.2 Federation of Canadian Municipalities (FCM) - Green Municipal Fund Greenhouse Gas Emissions Pathway Feasibility Study**

The Board Report dated January 30, 2023 from Shari Imada, Senior Energy Specialist, seeking Board approval to submit an application to the Federation of Canadian Municipalities (FCM) - Green Municipal Fund Greenhouse Gas Emissions Pathway Feasibility Study, has been received.

**RECESSED/  
RECONVENED**

The meeting recessed at 10:24 a.m. for a break and reconvened at 10:34 a.m.

Moved and seconded,  
And Resolved:

126/23

That the Board direct staff to submit an application to Federation of Canadian Municipalities - Green Municipal Fund for a Greenhouse Gas Reduction Pathway Feasibility Study;

AND FURTHER, that the cost for RDCK's contribution of \$50,000 towards the feasibility study be included in the 2023 draft Financial Plan as follows:

- \$12,000 S222 Castlegar and District Community Complex – Castlegar and Areas I & J
- \$12,000 S224 Creston and District Community Complex – Creston, Area B and Defined Portion of Area A and C
- \$12,000 S226 Nelson and District Community Complex – Nelson, Area F and Defined Portion of Area E
- \$1,000 S193 Public Library Services – Creston and Areas A, B & C
- \$1,000 S209 Recreation Facilities – Defined A - Riondel
- \$1,000 S211 Recreation Facilities – F – North Shore Hall
- \$1,000 S230 Recreation Commission No. 7 - Salmo and Area G
- \$2,000 S100 General Administration
- \$2,000 A102 Resource Recovery
- \$2,000 A103 Utility Services
- \$4,000 various Fire Protection Services - divided equally between 16 services

AND FURTHER, that staff be authorized to enter into a funding agreement with the Federation of Canadian Municipalities – Green Municipal Fund should the RDCK be awarded the grant.

**Carried**

**9.2.3 2023 Local Conservation Funding**

The Board Report dated January 16, 2023 from Sangita Sudan, General Manager of Development and Community Sustainability, seeking Board approval to issue Local Conservation Fund grants for 2023, has been received.

Moved and seconded,  
And Resolved:

127/23

That the Board approve grant funding for six (6) 2023 projects from the Local Conservation Fund, Service 292 for \$74,376.50, and further include this amount in the 2021-2025 Financial Plan:

- Grizzly Bear Coexistence Solutions - Lardeau Valley Opportunity LINKS \$11,500
- Expansion of Harrop Wetland Restoration - Friends of Kootenay Lake Stewardship Society \$14,662.50
- Protecting Indigenous Cultural Values and Fish and Wildlife Habitat on Kootenay Lake - Ktunaxa Nation Council \$10,000
- Bat roost Habitat Monitoring in the Kootenay Lake Region - Wildlife Conservation Society Canada \$20,441
- Habitat restoration for Beavers along the Duncan and Lardeau River Floodplains - BC Conservation Foundation \$10,000
- Kootenay Watershed Science - Living Lakes Canada \$7,773

**Carried**

#### **9.2.4 UBCM Community Emergency Preparedness Fund: Emergency Operations Centre Alternate Site**

The Board Report dated January 4, 2023 from Stephane Coutu, Emergency Program Coordinator, seeking Board approval to apply for the UBCM Community Emergency Preparedness Fund for an alternate site for the RDCK Emergency Operation Centre, has been received.

Moved and seconded,  
And Resolved:

128/23

That the Board direct staff to apply for the Union of British Columbia Municipalities Community Emergency Preparedness Fund Emergency Operations Centre (EOC) grant for the purpose of developing the RDCK EOC Alternate Site; AND FURTHER, that these costs be included in the 2023 Financial Plan in Service A101 – Emergency Program subject to a successful application.

**Carried**

#### **9.2.5 Kootenay Lake Partnership Coordinator: RES 89/22**

Moved and seconded,  
And Resolved:

129/23

That the resolution 89/22 being:

*That the Board approve an allocation of \$10,000 annually from 2022-2024 to fund the Kootenay Lake Partnership Coordinator from the Community Sustainable Living Service S105 and this amount be added to the 2022-2026 Financial Plan; AND FURTHER, the Board approve that amount be paid to the Ktunaxa Nation Land and Resource Division annually, to support the Kootenay Lake Partnership through contract administration of the Coordinator position SUBJECT TO a contribution agreement with the Ktunaxa Nation Council being prepared and brought back to the Board;*

be amended by removing "AND FURTHER, the Board approve that amount be paid to the Ktunaxa Nation Land and Resource Division annually, to support the Kootenay Lake Partnership through contract administration of the Coordinator position SUBJECT TO a contribution agreement with the Ktunaxa Nation Council

being prepared and brought back to the Board" and add "Community Sustainable Living Service S105", thus reading:

*That the Board approve an allocation of \$10,000 annually from 2022-2024 to fund the Kootenay Lake Partnership Coordinator from the Community Sustainable Living Service S105 and this amount be added to the 2022-2026 Financial Plan Community Sustainable Living Service S105.*

**Carried**

**9.2.6 For Information: RDCK Climate Action - Supporting Momentum in Rural Communities**

The Board Report dated January 4, 2023 from Paris Marshall Smith, Sustainability Planner, asking the Board to review four items regarding the continued development and implementation of RDCK Climate Action, has been received for information.

**9.2.7 For Information: Kootenay Clean Energy Transition Update**

The Board Report dated January 30, 2023 from Shari Imada, Senior Energy Specialist, providing the Board with an update on the Kootenay Clean Energy Transition Pilot Project, has been received for information.

**9.2.8 For Information: RDCK Letter - Response to the Flood Intentions Paper**

The letter dated January 26, 2023 from Chris Johnson, Manager of Community Sustainability, providing the response to the Flood Intentions Paper, has been received for information.

Flood Intentions Paper -

<https://engage.gov.bc.ca/app/uploads/sites/797/2022/10/From-Flood-Risk-to-Resilience-in-B.C.pdf>

**9.2.9 For Information: Kootenay Lake Flood Impact Analysis**

The Report dated November 10, 2022 from BGC regarding the RDCK Kootenay Lake Flood Impact Analysis, has been received for information.

**9.2.10 2023 Columbia Basin Trust Lightship Project Authorization**

The Board Report dated February 10, 2023 from Angela French, Wildfire Mitigation Supervisor, seeking Board approval to complete the grant application with Columbia Basin Trust for the Lightship Project, has been received.

Moved and seconded,

And Resolved:

130/23

That the Board authorize the Corporate Officer to sign the necessary documents to complete the grant agreement with Columbia Basin Trust to manage and administer the funds, and to procure the GIS technician services to implement the Lightship Project to a maximum value of \$127,000, to be received and distributed through Service A101 Emergency Planning.

**Carried**

**9.3 ENVIRONMENTAL SERVICES**

**9.3.1 2023 Mosquito Control Program Contract and 2022 Final Season Reporting**

The Board Report dated January 31, 2023 from Todd Johnson, Environmental Coordinator, providing the Board with the 2022 Annual Report for the Mosquito Control Program, has been received.

Moved and seconded,

And Resolved:



131/23

That the Board direct staff to prepare a five year contract, between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027, not to exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST, for the duration of the contract.

**Carried**

**9.4 FINANCE & ADMINISTRATION**

**9.4.1 For Information: RDCK Quarterly Report (Q4)**

The RDCK Quarterly Report (Q4) from Mike Morrison, Manager of Corporate Administration, has been received for information.

**9.5 GRANTS**

**9.5.1 Discretionary**

**9.5.1.1 Discretionary Grants**

Moved and seconded,  
 And Resolved:

132/23

Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

**AREA B**

|                             |                 |       |
|-----------------------------|-----------------|-------|
| Salmo District Arts Council | Burlesque Event | \$400 |
|-----------------------------|-----------------|-------|

**AREA C**

|                             |         |         |
|-----------------------------|---------|---------|
| West Creston Community Hall | Bursary | \$1,500 |
|-----------------------------|---------|---------|

**AREA E**

|                               |                     |         |
|-------------------------------|---------------------|---------|
| 2023 LVR Graduation Committee | 2023 LVR Graduation | \$1,000 |
|-------------------------------|---------------------|---------|

|                                      |     |       |
|--------------------------------------|-----|-------|
| Nelson and District Rod and Gun Club | AED | \$250 |
|--------------------------------------|-----|-------|

**AREA F**

|  |  |          |
|--|--|----------|
| Friends of Kootenay Lake Stewardship Society | 2023 Kootenay Lake Shoreline Cleanups-Excluding Tipping Fees | \$927.94 |
|--|--|----------|

|  |                           |         |
|--|---------------------------|---------|
| Friends of Kootenay Lake Stewardship Society | 2023 Kootenay Lake Summit | \$1,500 |
|--|---------------------------|---------|

|  |  |       |
|--|--|-------|
| Friends of Kootenay Lake Stewardship Society | 2023 Osprey (and Bald Eagle) Nest Monitoring | \$500 |
|--|--|-------|

|  |   |         |
|--|---|---------|
| Friends of Kootenay Lake Stewardship Society | Bonaventure Lagoon Shore-Spawning Kokanee Habitat Restoration Feasibility Study | \$3,000 |
|--|---|---------|

|                          |                 |         |
|--------------------------|-----------------|---------|
| Okanagan Nation Alliance | Fish in Schools | \$1,250 |
|--------------------------|-----------------|---------|

|  |  |          |
|--|--|----------|
| <b><u>AREA G</u></b>                       | Burlesque Event  | \$400    |
| Salmo District Arts Council                |  |          |
| <b><u>AREA H</u></b>                       |  |          |
| Okanagan Nation Alliance                   | Fish in Schools  | \$1,250  |
| Slocan Valley Community Legacy Society     | Get Your Just Desserts   | \$1,500  |
| West Kootenay Educational Resource Society | 50 Year Anniversary School Promotion                             | \$800    |
| Winlaw School Parent Advisory Council      | Presenting OOPSIE - a Family Literacy Week Show at Winlaw School | \$200    |
| <b><u>AREA I</u></b>                       |  |          |
| Okanagan Nation Alliance                   | Fish in Schools  | \$1,250  |
| RDCK Service 222-Castlegrar Recreation     | Mullaney and Walker Family Fundraising Event                     | \$790.91 |
| Shoreacres Community Hall                  | Operating Expenses   | \$3,000  |
| <b><u>AREA J</u></b>                       |  |          |
| RDCK Service 222-Castlegrar Recreation     | Mullaney and Walker Family Fundraising Event                     | \$790.91 |
| <b><u>AREA K</u></b>                       |  |          |
| The Fauq Singers                           | The Fauq Singers workshop and performance expenses               | \$1,000  |

**Carried**

**9.5.1.2 RES 66/23: Amend Discretionary Grant - Crawford Bay Elementary/Secondary School**

Moved and seconded,  
 And Resolved:

That Resolution 66/23, being the allocation of Discretionary funds, be amended by changing:

**AREA A**

Crawford Bay Elementary-Secondary School (Recreational Events) \$400

to

**AREA A**

Crawford Bay Elementary-Secondary School (Recreational Events)  
 \$4,200

**Carried**

133/23

**9.5.2 Community Development**

Moved and seconded,  
 And Resolved:

134/23

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

**AREA A**

|                                      |                         |            |
|--------------------------------------|-------------------------|------------|
| Creston Valley Food Action Coalition | Creston Valley Cookbook | \$1,817.50 |
|--------------------------------------|-------------------------|------------|

**AREA D**

|  |                        |         |
|--|------------------------|---------|
| Kaslo Senior Citizens Association - Branch #81 | Taking Care of Seniors | \$4,500 |
|--|------------------------|---------|

|                                  |                                       |         |
|----------------------------------|---------------------------------------|---------|
| Kootenay Lake Historical Society | SS Moyie Sternwheeler Safety Upgrades | \$6,500 |
|----------------------------------|---------------------------------------|---------|

**AREA E**

|                              |                               |         |
|------------------------------|-------------------------------|---------|
| Blewett Conservation Society | Morning Mountain Skating Rink | \$2,000 |
|------------------------------|-------------------------------|---------|

|                                  |     |       |
|----------------------------------|-----|-------|
| Nelson & District Rod & Gun Club | AED | \$750 |
|----------------------------------|-----|-------|

**AREA F**

|                              |                               |         |
|------------------------------|-------------------------------|---------|
| Blewett Conservation Society | Morning Mountain Skating Rink | \$1,000 |
|------------------------------|-------------------------------|---------|

**AREA G**

|                           |                                    |         |
|---------------------------|------------------------------------|---------|
| Salmo Chamber of Commerce | Hall Siding Douglas Fir protection | \$4,122 |
|---------------------------|------------------------------------|---------|

**AREA I**

|  |                            |         |
|--|----------------------------|---------|
| Kootenay Gallery of Art, History and Science | Soup for the Cultured Soul | \$1,500 |
|--|----------------------------|---------|

|                                       |                      |         |
|---------------------------------------|----------------------|---------|
| West Kootenay Watershed Collaborative | Watershed protection | \$2,500 |
|---------------------------------------|----------------------|---------|

**AREA J**

|                          |                 |         |
|--------------------------|-----------------|---------|
| Okanagan Nation Alliance | Fish in Schools | \$1,250 |
|--------------------------|-----------------|---------|

**AREA K**

|                                 |                            |          |
|---------------------------------|----------------------------|----------|
| Edgewood Community Club Society | Seniors Affordable Housing | \$10,000 |
|---------------------------------|----------------------------|----------|

**CRESTON**

|                 |                                 |          |
|-----------------|---------------------------------|----------|
| Town of Creston | Spirit Square Mural Replacement | \$30,000 |
|-----------------|---------------------------------|----------|

**SLOCAN**

|                   |                                       |       |
|-------------------|---------------------------------------|-------|
| Village of Slocan | Slocan Valley Youth Choir Programming | \$600 |
|-------------------|---------------------------------------|-------|

**Carried**

**9.5.3 Recreation Commission No. 6: New Denver Lantern Festival**

Moved and seconded,  
 And Resolved:

135/23

That Resolution 715/22, being the allocation of Recreation Commission No. 6 funds, be amended by changing:

|                              |       |
|------------------------------|-------|
| Pavilion Bluebird Volunteers | \$400 |
| New Denver Lantern Festival  | \$210 |

to

|  |       |
|--|-------|
| Slocan Solutions Society                 | \$400 |
| Hidden Garden Gallery (Lantern Festival) | \$210 |

**Carried**

**9.6 CHAIR/CAO REPORTS**

Chair Watson indicated she was contacted by a consultant regarding a feasibility study regarding small cannabis facilities and will receive the report once the study has been completed. She discussed some of the changes that will be considered in the RDCK Procedure Bylaw and the work being done regarding indigenous relations.

CAO Horn indicated that the *Fire Safety Act* has been paused and has not moved forward.

**10. RURAL AFFAIRS COMMITTEE**

Moved and seconded,  
 And Resolved:

136/23

That the Corporate Officer of the Regional District of Central Kootenay be directed to file a Notice with the Land Title and Survey Authority of British Columbia, stating that a resolution has been made under Section 57 of the *Community Charter* by the Regional District Board relating to land at 322 Aspen Road, Electoral Area A , legally described as LOT A, PLAN NEP22848, DISTRICT LOT 4595, KOOTENAY LAND DISTRICT, and further, if an active Building permit or Building application is in place, that it be cancelled; and finally, that information respecting the resolution may be inspected at the office of the Regional District of Central Kootenay on normal working days during regular office hours.

**Carried**

Moved and seconded,  
 And Resolved:

137/23

That NO FURTHER ACTION be taken regarding the issuance of Temporary Use Permit T2202C application by Marcus E. Anderson for the property located at 1686 Evans Road, Electoral Area C and legally described as BLOCK 199, DISTRICT LOT 9558, KOOTENAY LAND DISTRICT (PID: 016-470- 028) due to the application being cancelled by the applicant.

**Carried**

Moved and seconded,  
 And Resolved:

138/23

That the RDCK Community Works Fund application submitted by Crawford Bay & District Hall & Parks Association for the Crawford Bay Community Hall Repair, Restore and Retrofit Project in the total amount of \$140,000 be approved and that the funds be disbursed from Area A Community Works Funds and allocated to Electoral Area A.

**Carried**

**11. DIRECTORS' MOTIONS**

**11.1 Director Popoff: Rosebery Parklands and Trails Commission Bylaw No. 2062, 2009**

Moved and seconded,  
 And Resolved:

139/23 That the Board direct staff to prepare a bylaw with the intent to repeal the Rosebery Parklands and Trails Commission Bylaw No, 2062, 2009 and replace it with a bylaw based on the RDCK's updated commission bylaw template, and further that the draft bylaw be discussed with the Rosebery Parklands and Trails Commission prior to coming forward for Board consideration.

**Carried**

**11.2 Director Davidoff: AKBLG Resolution - Long-Term Borrowing for Fire Apparatus Acquisition**

Moved and seconded,  
And Resolved:

140/23 WHEREAS Regional District fire services across British Columbia are facing increasing financial pressure with respect to replacing fire apparatus and are not permitted to utilize long-term borrowing from the Municipal Finance Authority to purchase the same without costly referendum processes;

AND WHEREAS should these referendums fail, communities will be left without fire protection during a time that sees increasing risk from wildfires as well as increased insurance rates, particularly for those without fire protection services;

THEREFORE BE IT RESOLVED that UBCM ask the Province of British Columbia to enact legislation to permit regional districts to utilize long-term borrowing from the Municipal Finance Authority over the life-span of fire apparatus without the requirement to go to referendum, subject to the service having been established through a referendum process.

**Carried**

**ORDER OF AGENDA CHANGED**

The Order of Business was changed to address public time, with Item 12 Public Time considered at this time.

Director Page took a moment to commemorate Constable Mathieu Nolet from the City of Nelson Police Department and his contributions to the community.

On behalf of the Board, Chair Watson took a moment of silence for the family of Constable Mathieu Nolet.

**12. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 11:45 a.m.

Media wanted confirmation that the RDCK was going to become a member of the BC Rural Health Network. Staff confirmed.

**ORDER OF AGENDA RESUME**

Item 11.3 was considered at this time.

**11.3 Director Hewat: Workshop Stipend and Expenses - Indigenous Relations and Flood Mitigation**

Moved and seconded,  
And Resolved:

141/23 That the Board approve Directors stipend and expenses for the Housing, Indigenous Relations and Flood Mitigation workshops from General Administration Service \$100.

**Defeated**

**RECESS/  
RECONVENED** The meeting recessed at 12:19 p.m. for a lunch and reconvened at 12:35 p.m.

**13. IN CAMERA**

**13.1 RESOLUTION - MEETING CLOSED TO THE PUBLIC**

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

Moved and seconded,  
And Resolved:

142/23

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

- (c) labour relations or other employee relations;
- (e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the
- (g) litigation or potential litigation affecting the municipality;
- (i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
- (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;
- (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

**Carried**

**13.2 RESOLUTION - RECESS OF OPEN MEETING**

Moved and seconded,  
And Resolved:

143/23

The Open Meeting be recessed at 12:36 p.m. in order to conduct the *In Camera* Board meeting and reconvened at 1:40 p.m.

**Carried**

**14. MATTERS ARISING FROM IN CAMERA MEETING**

No items.

**15. ADJOURNMENT**

Moved and seconded,  
And Resolved:

144/23

That the meeting adjourn at 1:40 p.m.

**Carried**

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Aimee Watson, RDCK Board Chair

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Angela Lund, Deputy Corporate Officer



## Regional District of Central Kootenay SPECIAL BOARD MEETING Open Meeting Minutes

The **second** Special Budget meeting of the Board of the Regional District of Central Kootenay in 2023 was held on Thursday, February 17 at 9:00 a.m. through a hybrid meeting model.

Quorum was maintained throughout the meeting.

### ELECTED OFFICIALS

#### PRESENT:

|                          |                       |           |
|--------------------------|-----------------------|-----------|
| Chair A. Watson          | Electoral Area D      | In-Person |
| Director G. Jackman      | Electoral Area A      | In-Person |
| Director R. Tierney      | Electoral Area B      | In-Person |
| Director K. Vandenberghe | Electoral Area C      | In-Person |
| Director C. Graham       | Electoral Area E      | In-Person |
| Director T. Newell       | Electoral Area F      |           |
| Director H. Cunningham   | Electoral Area G      | In-Person |
| Director W. Popoff       | Electoral Area H      | In-Person |
| Director A. Davidoff     | Electoral Area I      |           |
| Director H. Hanegraaf    | Electoral Area J      | In-Person |
| Director T. Weatherhead  | Electoral Area K      | In-Person |
| Director M. McFaddin     | City of Castlegar     | In-Person |
| Director A. DeBoon       | Town of Creston       | In-Person |
| Director S. Hewat        | Village of Kaslo      | In-Person |
| Director A. McLaren-Caux | Village of Nakusp     |           |
| Director K. Page         | City of Nelson        | In-Person |
| Director L. Casley       | Village of New Denver |           |
| Director D. Lockwood     | Village of Salmo      | In-Person |
| Director C. Ferguson     | Village of Silverton  |           |
| Director J. Lunn         | Village of Slocan     |           |

#### STAFF PRESENT

|                  |   |
|------------------|---|
| S. Horn          | Chief Administrative Officer  |
| A. Lund          | Deputy Corporate Officer  |
| Y. Malloff       | General Manager of Finance, IT & Economic Development/Chief Financial Officer |
| U. Wolf          | General Manager of Environmental Services                                     |
| J. Chirico       | General Manager of Community Services   |
| S. Sudan         | General Manager of Development and Community Sustainability Services          |
| C. Johnson       | Manager of Community Sustainability   |
| C. Gainham       | Building Manager  |
| C. Saari-Heckley | Manager of Human Resources  |
| H. Smith         | Manager of Finance  |
| C. Gaynor        | Regional Parks Manager  |
| C. Stanley       | Regional Manager of Operations and Asset Management                           |
| M. Benson        | Regional Manager of Recreation and Client Services                            |
| J. Crockett      | Assistant Regional Manager/Castlegar Facility Manager                         |

M. Friesen  
D. Elliott

Financial Analyst  
Communications Coordinator

**1. WEBEX REMOTE MEETING INFO**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mab37988c6764ff126258193209e1c9e7>

**Join by Phone:**

1-844-426-4405 Canada Toll Free  
+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2770 370 1443  
**Meeting Password:** vVRMAmbR224

**In-Person Location:**

Nelson Office - Boardroom  
202 Lakeside Drive, Nelson, BC

**2. CALL TO ORDER & WELCOME**

**2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**2.2 ADOPTION OF THE AGENDA**

Moved and seconded,  
And Resolved:

145/23

The agenda for the February 17, 2023 Special Budget Board meeting be adopted as circulated with the addition of the addendum.

**Carried**

**2.3 ADOPTION OF THE MINUTES**

Moved and seconded,  
And Resolved:

146/23

The minutes from the January 20, 2023 Special Budget Board meeting be adopted as circulated.

**Carried**

**3. NEW BUSINESS**

**3.1 Bylaw 2878 and 2879: Grandview Properties Water Service Establishment Amendment and Parcel Tax**

Moved and seconded,  
And Resolved:

147/23

That Grandview Properties Water Service Establishment Amendment Bylaw No. 2878, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

Moved and seconded,  
And Resolved:



148/23 That Grandview Properties Water Service Parcel Tax Amendment Bylaw No. 2879, 2023 be read a FIRST, SECOND and THIRD time by content.

**Carried**

Moved and seconded,  
And Resolved:

149/23 That Grandview Properties Water Service Parcel Tax Amendment Bylaw No. 2879, 2023 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

**3.2 RDCK Budget 101 and Assessments**

The 2023-2027 draft Financial Plan, has been received.

CFO Malloff provided an overview of the following and allowed time for questions the Board may have since January 20, 2023 Special Budget Board meeting:

- How the annual property taxes are calculated;
- Market & Non-Market Changes to Assessment Values;
- Converted Assessment Values;
- Residential (Converted) Assessment Changes: 2022 to 2023;
- Example tax effect of assessment changes;
- Annual Assessment Change: 1 Year vs 7 Year Average;
- Tax Area Types and Example Services;
- Tax Requisition and Rate Examples; and
- Assessment and Taxation Summary for 2023.

**ORDER OF AGENDA CHANGED** The Order of Business was changed to address the budget presentations from staff, with the items considered in the following order Items 3.5, 3.6, 3.5 continued, 3.9, 4, 3.3, 3.4, 3.7 and 3.8.

**3.5 Allocation Services: The Why, What and How**

CFO Malloff provided an overview and examples of the Allocation "A" Services which capture general overhead type costs for an area or department that are not directly traceable to a specific service.

**3.6 Emergency Planning**

Emergency Planning is considered an "A" Service.

Chris Johnson, Manager of Sustainability, provided an overview of the following from A101: Emergency Consolidated Services and answered the Boards questions:

- there are seven (7) Services that pay into A101;
- there are seven (7) projects that align with programs;
- the requisition changes from 2022 to 2023; and
- some highlights for 2023
  - the FireSmart Program;
  - Wildfire Mitigation; and
  - The Emergency Program Grants.

**RECESSED/  
RECONVENED** The meeting recessed at 10:17 a.m. for a break and reconvened at 10:32 a.m.

### 3.5 Allocation Services: The Why, What and How

Staff presentations for Item 3.5 continued.

Joe Chirico, General Manager of Community Services, provided an overview of the "A" Services (A109 and A104) in Community Services and discussed staffing, service updates, operations and the draft financial plans. He answered the Board questions regarding the services.

Moved and Seconded  
And Resolved:

150/23

That Item 3.9 West Kootenay Transit be added as a late item to the Special Budget Board agenda.

**Carried**

### 3.9 West Kootenay Transit

Tom Dool provided an overview of the West Kootenay Transit draft financial plan and discussed the following:

- transit ridership levels are still below pre-COVID numbers;
- 50% increase in cost due to fuel price volatility;
- West Kootenay Transit and Creston Valley Transit Plans; and
- where possible costs are being addressed by Safe Restart Funds held in reserve to facilitate the return to 2019 service levels.

Tom Dool provided the funding breakdowns for the following services:

- Creston Valley;
- Castlegar and Area;
- North Shore / Slocan Valley Transit; and

**ORDER OF AGENDA CHANGED** The Order of Business was changed to address public time, with Item 4 Public Time considered at this time.

### 4. PUBLIC TIME

The Chair called for questions from the public and members of the media at 11:45 a.m.

The media requested staff's presentation on the draft financial plan.

**ORDER OF AGENDA RESUMED** Item 3.9 West Kootenay Transit continued at this time.

Tom Dool continued his presentation and provided the funding breakdown for the following service:

- Kootenay Lake West.

He answered the Boards questions in regards to transit.

**RECESS/ RECONVENED** The meeting recessed at 11:52 a.m. for lunch and reconvened at 1:00 p.m.

Before addressing Item 3.3 CFO Malloff provided an overall outlook of 2023 and discussed the following:

- Consumer Price Index (CPI) increase on staff salaries and Director stipends of 4.4%;
- Canadian CPI from December 2021 to December 2022 was approximately 6.3%;
- inflation and supply chain constraints will continue to have a cost impact across many services and projects/initiatives;
- interest rate increases putting pressure on borrowing costs;
- hybrid work model for staff is working very well and has reduced the need for building expansion or a new location;
- projected overall tax increase of approximately 9% in the draft financial plan;
- continued work on implementing Asset Management Program;
- staff recruitment continues to be a challenge, although we are starting to fill some vacant positions; and
- continued recovery from the Pandemic, mainly in recreation services and transit.

CFO Malloff provided the Board with an inflation example.

### **3.3 Geospatial Information Technology (GIS), Planning and Building Inspection Services BEFORE GIS, Planning and Building**

Sangita Sudan, General Manager of Development and Community Sustainability, provided an overview of the following for Geospatial Information Systems (GIS) Service S102 and answered questions from the Board:

- there is a projected \$70K surplus carried forward from 2022;
- 4.4% CPI increase for GIS staff;
- revenue is as per Policy No. 400-04-01 to ensure full cost recovery for GIS staff time from other services;
- \$40k for ArcGIS systems efficiency assessment to capture benefits and improve processes available with latest version of ArcGIS. The system has reduced GIS system downtime and improved delivery of GIS initiatives;
- \$20K for new imagery was spent last year and will be purchased this year; and
- the service is creating a reserve of \$15,000 for imagery and special projects.

#### **Moved and seconded, And Resolved:**

151/23

That the Board direct staff to amend the 2023-2027 draft Financial Plan to keep pace with inflation within the Geospatial Information Systems Service S102.

**Carried**

Director Graham recorded opposed.

Sangita Sudan, General Manager of Development and Community Sustainability, discussed the following for Planning Service S104 and answered the questions from the Board:

- majority of the costs are staffing;
- 4.4% CPI increase in salaries;
- total increase of 12%;
- adjustment to the financial plan to correct the deficit; and
- an addition of \$13K in vehicle and stabilization reserves.

Sangita Sudan, General Manager of Development and Community Sustainability, discussed the following for Building Inspection Service and answered the questions from the Board:

- Building Inspection set another record in 2022, with over \$1 Million in user fees.

- reduction predicted in 2023 due to unusually large permit fee;
- as per policy, surplus is halved to building stabilization reserve and halved to offset taxation in service;
- \$75K for scanning of old building permits on microfiche and on paper into Prospero to supports improved records management;
- 4.4% CPI increase for wages and benefits;
- increased staff training opportunities from prior years; and
- Creston position still vacant and is being supported by Nelson building officials.

### 3.4 General and Rural Administration Services

CFO Malloff provided an overview of the following for General Administration Service S100 and answered the questions from the Board:

- 4.4% staff wages & director stipends increase, retirement cross-training overlap, and a full year with a CFO is driving wage cost increases;
- 2023 will see a return to pre-pandemic levels of travel with resulting budget impacts;
- mileage rate set by Canada Revenue Agency (CRA) increased to \$0.68/km;
- increased catch up post-pandemic training opportunities for staff;
- electric vehicles and charger to be funded from grants;
- increased spending on IT cyber security and Microsoft 365 initiatives; and
- looking at a 14% increase in requisitions.

#### **Moved and seconded, And Resolved:**

152/23

That the Board direct staff to amend the 2023-2027 draft Financial Plan to use the 2022 surplus equally to smooth taxation increases over the next three (3) years within General Administration Service S100.

**Carried**

Director Davidoff recorded opposed.

CFO Malloff provided an overview of the following for Rural Administration Services S101 and answered the questions from the Board:

- S101 houses the rural director expenses, fire services overhead and bylaw services;
- 4.4% CPI increase in salaries and director stipends;
- \$480K UBCM fire training grant supports staff wages, equipment and other training costs;
- reduced advertising costs from 2022, due to the General Local Election;
- increased contribution to vehicle and elections reserves; and
- 4.8% total increase in requisitions.

#### **RECESS/ RECONVENED**

The meeting recessed at 2:30 p.m. for a break and reconvened at 2:41 p.m.

### 3.7 911 Emergency Communication

CFO Malloff provided an overview of the following for 911 Emergency Communications Services S156 and answered the questions from the Board:

- Service is seeing increased taxation as costs increase and revenue decreases;
  - Telus revenue is dropping due to residents cancelling their land line telephone;
  - updating radio equipment from analog to digital Voice Over IP (VoIP);

- increase contract services costs for 911 dispatch and fire dispatch;
- increased costs to maintain and replace aging repeater infrastructure; and
- planning for Next Generation 911.

### 3.8 RDCK Staff Requests

#### 3.8.1 Human Resources

The Board Report dated February 6, 2023 from Connie Saari-Heckley, Manager of Human Resources, seeking Board approval for a new Human Resources Advisor position, has been received.

Moved and seconded,  
And Resolved:

153/23

That the Board approve the hiring of one (1) full time, permanent Human Resources Advisor at an annualized 2023 cost of \$124,800, with the start date to be no earlier than June 1, 2023, and with costs paid from S100 General Administration and charged to services based on the General Administration fee calculation.

**Defeated**

#### 3.8.2 Information Technology

The Board Report dated February 6, 2023 from Yev Malloff, General Manager of Finance, IT and Economic Development, seeking Board approval for a Systems Administrator position, has been received.

**DIRECTOR  
ABSENT**

Director Lunn left the meeting at 2:59 p.m.

Moved and seconded,  
And Resolved:

154/23

That the Board approve the hiring of one (1) new full time Systems Administrator position at a 2023 annualized cost of \$138,000 including salary, benefits and all overhead costs with a start date no earlier than June 1, 2023 to be paid from S100 General Administration and charged to services as per the Information Technology Fee calculation.

**Carried**

Director Davidoff recorded opposed.

#### 3.8.3 Building Inspection

The Board Report dated January 17, 2023 from Chris Gainham, Building Manager, seeking Board approval for three full time positions to the Building Department, has been received.

Moved and seconded,  
**MOTION ONLY**

That the Regional District Board approve the position of a full time Development Technician to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection.

Moved and seconded,  
And Resolved

**AMENDMENT TO THE MOTION**

155/23

That the foregoing motion being:

*That the Regional District Board approve the position of a full time Development Technician to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection;*

Be amended to include at the end of the recommendation "AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure", thus reading:

*That the Regional District Board approve the position of a full time Development Technician to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection; **AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure.***

**Carried**

Moved and seconded,  
And Resolved:

**MAIN MOTION**

156/23

That the Regional District Board approve the position of a full time Development Technician to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection; AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure.

**Carried**

Moved and seconded,  
And Resolved:

157/23

That the Regional District Board approve the position of a full time Plan Checker to the Creston Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection; AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure.

**Carried**

**DIRECTOR  
ABSENT**

Director Newell left the meeting at 3:38 p.m.

Moved and seconded,  
And Resolved:

158/23

That the Regional District Board approve the position of a full time Plan Checker in the Nelson Office with a total annualized 2023 salary and benefits of \$89,269.18 with a start date of no earlier than April 1, 2023 and costs to be paid from S103 Building Inspection; AND FURTHER, that the costs are recovered through a projected increased Building Permit Fee structure.

**Carried**

**3.8.4 Bylaw Enforcement Staff**

The Board Report dated January 9, 2023 from Jordan Dupuis, Supervisor Bylaw Enforcement, seeking Board approval for a Bylaw Enforcement Officer position, has been received.

**DIRECTOR  
PRESENT**

Director Lunn joined the meeting at 3:45 p.m.

Moved and seconded,  
And Resolved:

159/23

That the Board approve one (1) full time Bylaw Enforcement Officer position to be paid from S101 Rural Administration at a 2023 annualized cost of \$89,269 with a start date no earlier than April 1, 2023, with 50% of the cost paid from A104 Parks Services, and the allocation evaluated annually.

**Carried**

Director Davidoff recorded opposed.

**3.8.5 Environmental Services**

The Board Report dated February 6, 2023 from Uli Wolf, General Manager of Environmental Services, seeking Board approval for a Administrative Support position, has been received.

Moved and seconded,  
And Resolved:

160/23

That the Board approve the hiring of one (1) part time, permanent, “non-benefitted” Environmental Services Administrative Assistant at a 2023 annualized cost of \$42,150 including salary, benefits and all overhead costs with a start date no earlier than March 15, 2023, to be paid from A100 Environmental Services and charged to services based on the established cost distribution mechanisms for this allocation service.

**Carried**

Director Davidoff recorded opposed.

**3.8.6 Finance Payroll Specialist**

The Board Report dated February 6, 2023 from Yev Malloff, General Manager of Finance, IT and Economic Development, seeking Board approval for one (1) Payroll Specialist position, has been received.

Moved and seconded,  
And Resolved:

161/23

That the Regional District Board approve the position of one (1) full time Payroll Specialist with a total annualized 2023 salary and benefits of \$91,000 with a start date of no earlier than June 1, 2023 and costs to be paid from S100 General Administration and charged out to services based on the General Administration fee calculation.

**Carried**

Director Davidoff recorded opposed.

**3.8.1 Human Resources**

Moved and seconded,  
And Resolved:  
**RECONSIDERATION OF THE MOTION**

162/23

That the foregoing motion being:  
*That the Board approve the hiring of one (1) full time, permanent Human Resources Advisor at an annualized 2023 cost of \$124,800, with the start date to be no earlier than June 1, 2023, and with costs paid from S100 General Administration and charged to services based on the General Administration fee calculation;*

Be reconsidered.

**Carried**

Director Davidoff recorded opposed.

Moved and Seconded,  
And Resolved:  
**MAIN MOTION**

163/23

That the Board approve the hiring of one (1) full time, permanent Human Resources Advisor at an annualized 2023 cost of \$124,800, with the start date to be no earlier than June 1, 2023, and with costs paid from S100 General Administration and charged to services based on the General Administration fee calculation.

**Carried**

Director Davidoff recorded opposed.

**5. ADJOURNMENT**

Moved and seconded,  
And Resolved:

164/23

That the meeting adjourn at 4:17 p.m.

**Carried**

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Aimee Watson, RDCK Board Chair

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Angela Lund, Deputy Corporate Officer

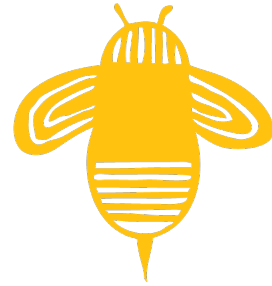


# ← YOUNG AGRARIANS →



Young Agrarians is the largest educational resource network for new and young ecological farmers in Canada.

We offer farmer-to-farmer programming to grow the next generation of farmers.



Currently, program delivery is Western Canada focused. The network of farmers and collaborating organizations is national.





## **Context:**

.7% of the CDN population are farm operators.

There are 22,635 farm operators 35 and younger, of 262,455 (Stats Canada).



**Context:**

Cost of land and production creates significant entry barriers.



## **YA Program goals:**

Support new farmers to access education, training, land, business mentorship, and resources.

# YA GROW-A-FARMER PROGRAM PILLARS

ONLINE  
ENGAGEMENT

EDUCATIONAL  
EVENTS

APPRENTICESHIP  
TRAINING

LAND ACCESS &  
TRANSITION

BUSINESS  
MENTORSHIPS

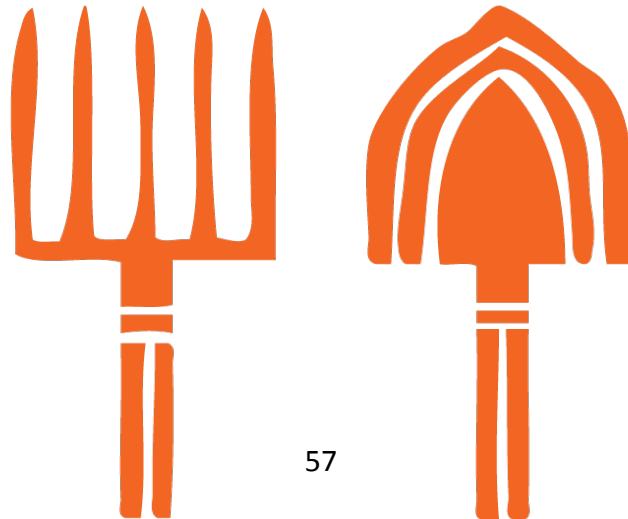
# IMPACT: IN 2022 YA WORKED WITH

2,000 Farmers

1,600 Farms

630 Landholders

260 Organizations



GOT LAND? WANT LAND?



B.C. LAND MATCHING  
→ PROGRAM ←



# LAND MATCHING

- B.C. Land Matching Program adapted from Quebec's ARTERRE.
- Provides a pathway to agricultural succession, economic development, and rural revitalization by:
  - Addressing farmer and landholder lack of knowledge around leasing and farm start up;
  - Encouraging development of secure, long-term agreements;
  - Supporting the establishment of new farm businesses;
  - Putting new land into production & ensuring existing farmland continues to be farmed;
  - Supporting agricultural area plans; and
  - Telling a positive story on how government is supporting the next generation of farmers and agriculture.

# LAND MATCHING

- Land Matchers provide personalized, hands-on support connecting farmers with landholders, including:
  - Development of inventory of farmland opportunities
  - Supporting new farmers to get “enterprise ready” by connecting them with business planning and farm extension support to develop their farm businesses.
  - Matching of farmers to farmland opportunities, including services and supports to farmers and landholders to ensure successful matches and the creation of viable farms.
  - Outreach and educational events to increase knowledge and facilitate matches between new farmers and landholders.
- Land Matchers are working across B.C. in the Okanagan, Metro Vancouver / Fraser Valley, Vancouver Island, Columbia Basin, and Central / North.



# B.C. LAND MATCHING PROGRAM

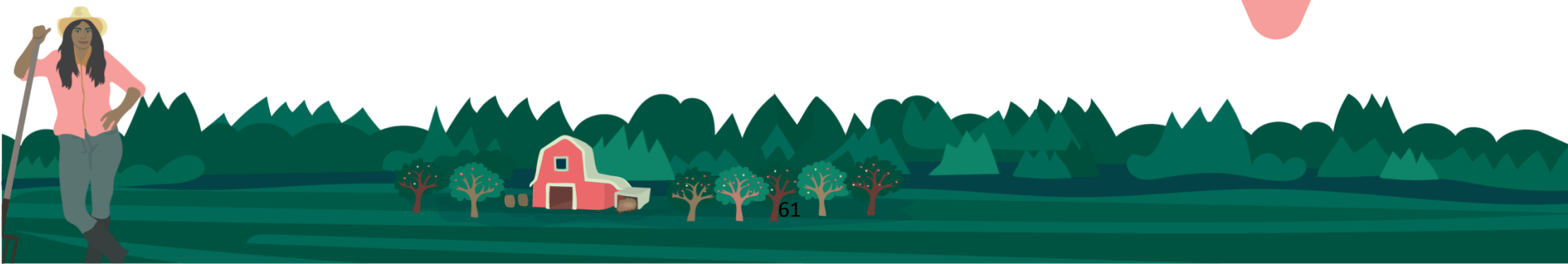
5,850+ farmers and landholders engaged

4,680+ attendees at 75 land access events

1,585+ UMap land & farmer listings for 35,000+ acres

1,300+ registered participants in the BCLMP

245 land matches completed on 9,694+ acres



# B.C. LAND MATCHING PROGRAM

715+ farmers and landholders engaged

500+ attendees at 11 land access events

244+ UMap land & farmer listings for 2,200+ acres

157+ registered participants in the BCLMP

28 land matches completed on 179+ acres



# COLUMBIA BASIN SUCCESS STORY: LINDEN LANE FARMS

“The BCLMP allowed us to expand our operations by helping us find and secure suitable land for our crop production needs.

By mediating between landholders and farmers, this program has taken a lot of worry off of both parties to create mutually beneficial agreements.

Our leases have allowed us to produce nearly 30% more product than two years ago, a success for both the business and our customers dependent on local food.”

*- Matt Carr, Owner of Linden Lane Farms*





# LOCAL FARMS BUILD THE LOCAL ECONOMY



- Farms have a bigger economic impact on local communities than any other industry
- Economic multiplier effect is 1.6–3 times revenue generated
- Estimating that a farm will earn \$10,000 revenues in year 1:
  - 8 CB matches in 2022 = \$128,000–\$240,000 in potential economic impact
  - If annual revenues stay at \$10,000, impact of 28 total CB matches is \$448,000–\$840,000 **per year**
- **Case Story** – 22-acre mixed livestock and market garden operation on Vancouver Island, signed spring 2021:
  - \$165,000 in gross revenue in 2021
  - 5 seasonal employees
  - Economic multiplier effect means impact on the local community = \$264,000 to \$495,000 in 2021 alone



# LAND EVENTS BUILD KNOWLEDGE AND NET WORKS



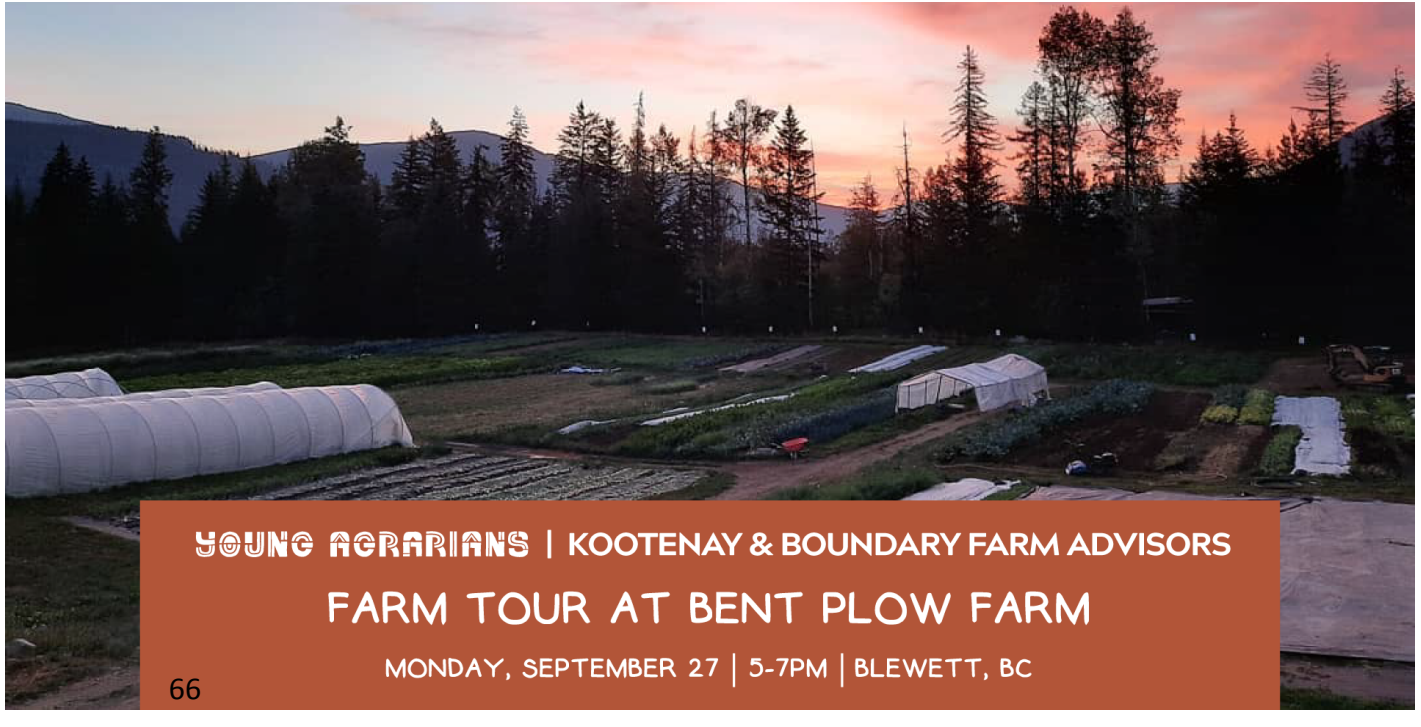
YOUNG AGRARIANS

BC LAND MATCHING PROGRAM  
ON UNCEDED INDIGENOUS TERRITORIES

ONLINE  
LAND  
FORUM  
NOV 14-30

CALLING ALL FARMERS AND LANDHOLDERS!





**YOUNG AGRARIANS | KOOTENAY & BOUNDARY FARM ADVISORS**  
**FARM TOUR AT BENT PLOW FARM**  
MONDAY, SEPTEMBER 27 | 5-7PM | BLEWETT, BC



# CHALLENGES AND OPPORTUNITIES

## Challenges:

- Climate change and volatile weather means farmers will continue to have tough seasons
- Inflation and rising costs of inputs, insurance, etc. mean navigating start-up is increasingly difficult
- Limited housing supply on and near farmland

## Opportunities:

- Current farmers looking to retire need succession planning support
- Continue to build inventory of quality land opportunities
- Explore ways to attract farmers to the region
- Outreach, networking, and education – opportunities to collaborate

# THANK YOU TO OUR FUNDERS

The B.C. Land Matching Program is funded by the Province of British Columbia and supported regionally by Cowichan Valley Regional District, Columbia Basin Trust, Bullitt Foundation, and the Real Estate Foundation of BC.





Good morning, directors. It's a great pleasure to be here with you today, and to have this opportunity to report on my FCM work over the past year.

FCM has been the national voice of local governments in Canada since 1901. We unite more than 2,000 cities, towns, villages, Hamlets, counties, regional districts and municipal governments as well as provincial and territorial Local government associations.

While FCM is a very large organization employing around 300 people with expertise in numerous fields, it is member-driven,

The 74 member Board of Directors provide direction to staff at regular intervals with such direction having been honed at quarterly meetings of numerous standing committees, forums and working groups, plus monthly oversight by the Executive Committee. Further oversight is offered by the FCM President working in concert with the Chief Executive Officer. Of these, the CEO is the only non-elected member. As chair of the BC Caucus I sit on the Executive Committee and get to see a lot of this work.

We truly are your voice! We lobby the federal government relentlessly, and we work with them to develop policies, programs, and funding streams that support us in turning shared federal-municipal aspirations into action on the ground. The document “a better life for all Canadians” that summarizes FCM's priorities for the 2023 federal budget including housing, infrastructure, and climate adaptation recommendations is available on the FCM website.

RDCK has been extremely fortunate the last few years to have two representatives on this board. I have been elected on an annual basis since 2015, and Director Hewat joined me first as an appointed committee member and most recently as an elected Board member. Since we each sit on different committees, with a few exceptions, our reach in helping form FCM positions is very broad and strong.

This term I was assigned to the following standing committees: Environmental Issues and Sustainable Development; Member Relations; Conference Planning; Anti-Racism and Equity; Rural Forum; Election Readiness Working Group; and as BC Caucus Chair I also served on the Executive Committee; Finance and Audit; the Governance Working Group; and the Northern and Remote Forum.

After the September board meeting which was convened in Sherwood park AB I submitted a short report to you, so my report this time will focus on our annual Advocacy Days, and on our March Board meeting that director Hewat and I just returned from.

During advocacy days FCM facilitated meetings with a diverse set of federal parliamentarians from all the major parties including meetings with Prime Minister Trudeau; Minister of Infrastructure and Communities Dominic le Blanc; Minister of Rural Economic Development Gudie Hutchings; NDP leader Jagmeet Singh; numerous MP's from the official opposition Conservative party, and representatives from the Bloc Quebequois..

Our engagement with federal decision makers during Advocacy Days allowed us to highlight our key priorities ahead of budget 2023, including:

- design of renewed infrastructure programs;
- tackling housing and homelessness;
- implementing better climate adaptation and mitigation measures;
- and pushing to resolve the RCMP retroactive costs issue.

Further, this all coincided with FCMs Director of Policy and Research Matt Gemmel appearing before the House of Commons Standing Committee on Transport, Infrastructure and Communities to speak on Inter-Community Passenger Bus Service – a matter first brought to FCM in 2018 through an RDCK Resolution requesting “that FCM advocate for the federal government to work with provincial territorial and municipal governments to create a national strategy to preserve and enhance rural inter-city bus services” and reiterated in a 2021 AGM Resolution calling for Emergency Federal Support for Inter-Community Passenger Bus Service. FCM Policy calls for the federal government to identify a lead Department for this file, and we are hopeful that Talks on the matter will continue.

Overall this year's advocacy days successfully mobilized FCM board members on critical municipal budget priorities, leveraged the expertise of municipal leaders on key issues to inform and advise federal parties, and helped to build our relationships with target MPs this generated a lot of momentum in the pre-Budget window that we continued to harness in the following months by reaching out to

our respective MPs, engaging them in discussions, and providing them with background materials.

This outreach continued right up till our March Board meeting, which was actually spread over two weeks to accommodate our expanded undertakings. Committees and Regional Caucuses met virtually during the week of February 21-24 and then our in-person gathering was March 7-10 in Ajax, Durham County, Ontario, and included Study Tours, Committee of the Whole, Forum meetings, and Executive Committee in addition to Board Wrap-up. All in-person meetings are also accessible virtually for participants and staff who were unable to join us in person. FCM is committed to continuing hybrid format meetings as much as possible, and has transitioned to a hybrid workspace for all of staff.

I would be remiss if I did not mention that the executive committee provides oversight to Green Municipal Fund programs, grants and loans. The Green Municipal Fund was established through an arrangement with the federal government which provides the core funding for GMF to administer. Over the course of time with additional top-ups most recently a \$530 million top-up to expand GMF to support community based Adaptation Initiatives. The Core fund now stands at over \$1.5 billion which is invested, with the proceeds of that investment - which are considerable - being awarded as loans, loan guarantees, and grants on an ongoing basis. As of the end of Third Quarter 2022-23 fiscal year, FCM approved \$87M in loans and loan guarantees; \$37M in capital project grants; with a balance of \$512M budgeted for loans and \$31M available for grants this fiscal year. These grants and loans fund planning, Community Building Retrofits, Affordable Sustainable Housing capital costs, GHG reductions projects, and more. All the information is available at their website: <https://greenmunicipalfund.ca/>

Both the Rural Forum and the Environment committee are pushing for recognition and funding of natural assets that provide benefits to our communities and alleviate the financial strain of having to build more and more hard infrastructure to do tasks that are done by our wetlands, watersheds, urban forests, etcetera. Resolutions speaking to this issue have been adopted over the last few years, and now have been adopted as policy - which means that FCM staff will keep such considerations in their ongoing communications with federal ministers and staff.

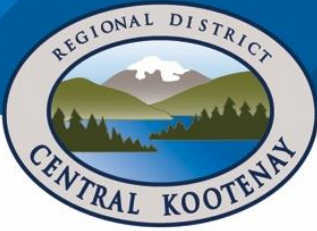
The rural forum has developed into a strong advocacy group bringing rural needs into all discussions of projects and programs. As we know, smaller communities, rural areas, and even our small cities have much different capacities than the large urban centers have when it comes to accessing resources, fulfilling the minutiae of grant intake forms, providing the matching funds that some grants and programs require... What works in big cities doesn't work everywhere. The rural forum has made this abundantly clear, and has gotten some recognition from the federal government in the form of regional economic development ministers and agencies, empowerment of a rural economic development minister, and modification of some grant requirements. However, we are pushing for more.

Upcoming Board meetings are the AGM and Annual Conference in Toronto at the end of this May, Board meetings in Yellowknife September 2023, Ottawa November 2023 and Prince George in March of 2024. Moving board meetings around the country exposes us as a board and as individuals to the wonderful diversity of Canadian communities that we otherwise not have the opportunity to experience.

Capturing and conveying all the work we do at Board meetings and in between; communicating the excitement of working on the big questions and the myriad solutions in communities from coast to coast to coast - well it's just not possible in this short time. Those of us who are able to travel are really excited at being face to face again; and we are really grateful that FCM makes it possible for those of our board and committee members who are not able to travel to still take part in our discussions.

I want to thank you for supporting me in doing this work. I hope I've left you with some sense of the scope of the work we do at FCM and I'm happy to answer any questions you have.

Of the three orders of government, we - Municipal and local governments - are the ones cleaning up after storms and floods; we are the ones building roads and bridges, hauling garbage and maintaining landfills, delivering potable water to our residents, providing for community cultural, social and activity centers; managing transit systems, and delivering countless other services right here, right now, in our hometowns.



# Board Report

**Date of Report:** February 22, 2023  
**Date & Type of Meeting:** March 16, 2023 Open Regular Board Meeting  
**Author:** Paris Marshall Smith, Sustainability Planner  
**Subject:** 2023 Regional Invasive Species Strategy agreement  
**File:** 10-5200-20-CKISS  
**Electoral Area/Municipality:** All

## SECTION 1: EXECUTIVE SUMMARY

This report responds to the Board resolution 60/23 and recommends the Board direct staff to enter into a contribution agreement with Central Kootenay Invasive Species Society (CKISS) to deliver the Regional Invasive Species Strategy for 2023 with costs not to exceed \$27,000.

*60/23 That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;*

*AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;*

*AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.*

The Regional Invasive Species Strategy differs from invasive species management programs run by local governments (LGs), including the recently approved programs within specific RDCK services. Where LG programs look to treat invasive species within political boundaries or on LG-owned/leased lands, the Regional Invasive Species Strategy focuses on region-wide efforts to develop regulation, policy, and education programs aimed at curbing the spread of invasive species throughout the central Kootenay region.

The Central Kootenay Invasive Species Society (CKISS) agreement for the implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023 is attached for Board review. Additionally, the costs are included in the Draft Financial Plan in S100.

## SECTION 2: BACKGROUND/ANALYSIS

The RDCK Invasive Species Strategy focusses on invasive species prevention that does not include the management of invasive species on RDCK-owned/leased lands.

For example, CKISS has conducted inventory assessments for the City of Nelson and the Village of Slokan. In addition, the City of Nelson pays CKISS to coordinate treatments on City-owned lands. To date CKISS has not



received funding from municipalities for regulation and policy development, collaboration or education. This is the opportunity of the RDCK Invasive Species Strategy.

An agreement - Attachment A – BRD-CKISS-agreement-ATTACH01 has been prepared that reflects the Board resolution:

*60/23 That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;*

*AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;*

*AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.*

| <b>TYPE</b>  | <b>DETAILS</b> (complete description can be found in ATTACH 01)  | <b>COST</b> | <b>TIME FRAME</b>              |
|--|--|-------------|--------------------------------|
| <b>PROGRAM Option 1</b>  | <ul style="list-style-type: none"> <li>• Development and coordination of the Regional Government Invasive Species Working Group.</li> <li>• Annual training and resources for operational staff.</li> <li>• Developing region wide education materials, developing outreach resources to support relevant programs</li> <li>• Providing expertise and consultation on the development of an RDCK invasive species program.</li> </ul>  | \$15,000    | long term                      |
| <b>PROGRAM Option 2</b>  | <p>Option 1 tasks +</p> <ul style="list-style-type: none"> <li>• Support the RDCK in reviewing, updating and developing policies, bylaws, permits, agreements, procedures, guidelines and plans.</li> <li>• Support local governments with education and outreach, expert advice, model bylaws development and partnership building.</li> <li>• Support the management of invasive plants on private land.</li> <li>• Maintain and expand the Spotter’s Network program, and follow up on the ground to verify reports of high priority species.</li> <li>• Manage informational signage needs and opportunities</li> <li>• Partnership building, consultation and participation in relevant initiatives, programs and organizations.</li> </ul> | \$54,000    | annually for 3-5 years         |
| <b>PROJECT - Preventing the Spread of Aquatic Invasive Species</b> | Supporting the prevention of aquatic invasive species, particularly zebra and quagga mussels, by funding the installation of boat decontamination stations at identified high use launches on Slocan and Kootenay Lakes  | \$35,000    | Pilot with potential to extend |

|  |   |          |                                |
|--|---|----------|--------------------------------|
| <b>PROJECT -</b><br>Private land<br>Cost Share<br>Incentive<br>Program | Developing a cost share or alternative incentive program for private landowners and/or agriculture operators for high priority species.   | \$15,000 | Pilot with potential to extend |
| <b>PROJECT -</b><br>Good<br>Neighbour<br>Program                       | “Good Neighbour” program supporting the agricultural community would be well received. One of the main issues for the agricultural community is adjacency concerns with regards to Ministry of Transportation right of ways and abandoned private fields. | \$12,000 | Pilot with potential to extend |

For a full discussion of the Regional Invasive Species Strategy, Options and the Good Neighbour Program please see Attachment B – BRD-CKISS-agreement-ATTACH02.

### SECTION 3: DETAILED ANALYSIS

#### 3.1 Financial Considerations – Cost and Resource Allocations:

**Included in Financial Plan:**  Yes  No      **Financial Plan Amendment:**  Yes  No  
**Debt Bylaw Required:**  Yes  No      **Public/Gov’t Approvals Required:**  Yes  No

This agreement represents costs of no more than \$27,000 + GST. These costs are included in the 2023 Draft Financial Plan in S100 General Administration.

#### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

[Weed Control Act](#) - In accordance with the regulations, an occupier must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person.

#### 3.3 Environmental Considerations

Invasive species also have a significant impact on ecosystem health, and the International Union for the Conservation of Nature (IUCN) considers them one of the greatest threats to biodiversity globally. Invasive species can erode natural habitats and out compete native species. This is exacerbated by the effects of the changing climate as invasive species tend to be more effective at adapting than native species.

#### 3.4 Social Considerations:

None at this time

#### 3.5 Economic Considerations:

In addition to the points made above regarding delayed action, invasive species can affect the economic and environmental potential of RDCK’s communities. Tourism, recreation, agriculture, energy infrastructure and property values are all vulnerable to the impacts of invasive species. For example, zebra and quagga mussels have created great monetary and functional losses for hydroelectric facilities in eastern Canada. Knotweed has the potential to damage infrastructure and lower property values. Crop losses due to invasive plants, like knapweed, cost BC farmers and ranchers over \$50 million annually.

#### 3.6 Communication Considerations:

Following Board review, staff will work with CKISS to complete the Agreement and develop a communication strategy for the public.

### 3.7 Staffing/Departmental Workplan Considerations:

None at this time

### 3.8 Board Strategic Plan/Priorities Considerations:

The work is being completed in response to the Board's direction:

918/19 - That the Board approve a contribution in the amount of \$10,000 to Central Kootenay Invasive Species Society for the purpose of developing an invasive species strategy for the RDCK properties from General Administration S100

129/22 - That the Board direct staff to negotiate and enter into a sole-source agreement with the Central Kootenay Invasive Species Society for an invasive plant inventory on RDCK-owned or leased properties and development of a detailed implementation plan of the Regional Invasive Species Strategy for an amount not to exceed \$44,472 exclusive of GST;

AND FURTHER, that the costs for the inventory be paid from the services responsible for the lands and buildings sites identified and the costs of \$8,500 for the Regional Invasive Species Implementation Plan be paid from General Administration Service S100.

## SECTION 4: OPTIONS & PROS / CONS

Option 1: That the Board direct staff to enter into a contribution agreement with Central Kootenay Invasive Species Society for the implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for a total not to exceed \$27,000 + GST.

Pros:

- Regional action now will mitigate economic, ecosystem, and operational costs in the future
- Provides regional coordination to address an issue that does not adhere to political boundaries
- Supports existing invasive species management programs in municipalities
- Provides support to municipalities that have not developed an invasive species management plan
- Supports food security
- Supports the agriculture sector

Cons:

- The program costs money

Option 2: That the Board direct staff to enter into a contribution agreement with Central Kootenay Invasive Species Society for the implementation of PROGRAM Option 1 of the Regional Invasive Species Strategy for a total not to exceed \$15,000 + GST;

AND FURTHER, adjustments be made to the 2023 Draft Financial Plan in Service S100 to reduce the budget amount from \$27,000 + GST to \$15,000 + GST.

Pros:

- Cost savings
- Regional action now will mitigate economic, ecosystem, and operational costs in the future
- Provides regional coordination to address an issue that does not adhere to political boundaries

- Supports existing invasive species management programs in municipalities
- Provides support to municipalities that have not developed an invasive species management plan

Cons:

- Does not support food security to the same extent
- Does not support the agricultural sector as strongly with their concerns

Option 3: That the Board direct staff to take no further action on the Regional Invasive Species Strategy at this time;

AND FURTHER, that resolution 60/23 be rescinded and the costs of \$27,000 + GST associated with the resolution be removed from Service S100 in the 2023 Draft Financial Plan.

Pros:

- Cost savings

Cons:

- Potential for increased costs in the future to manage invasive species
  - Existing municipal programs will be less effective due to lack of coordinated efforts in adjacent areas
- Potential impact to local food production

## SECTION 5: RECOMMENDATIONS

That the Board direct staff to enter into a contribution agreement with Central Kootenay Invasive Species Society for the implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for a total not to exceed \$27,000 + GST.

Respectfully submitted,  
Paris Marshall Smith

## CONCURRENCE

|   |          |          |
|---|----------|----------|
| Manager of Community Sustainability – Chris Johnson                       | Approved |          |
| General Manager of Development & Community Sustainability – Sangita Sudan |          | Approved |
| Chief Financial Officer – Yev Malloff                                     | Approved |          |
| Chief Administrative Officer – Stuart Horn                                | Approved |          |

### ATTACHMENTS:

Attachment A – BRD-CKISS-agreement-ATTACH01  
Attachment B – BRD-CKISS-agreement-ATTACH02



# Contribution Agreement

**Contract #:2023-017-DEV\_CKISS**

**Project: Regional Invasive Species Strategy Implementation**

**GL Code: 57010 / OVR100-100**

THIS AGREEMENT dated for reference the:

**day** day of **month**, **year**

(Day) (Month) (Year)

## BETWEEN

### **REGIONAL DISTRICT OF CENTRAL KOOTENAY**

(hereinafter called the “RDCK”)

at the following address:

Box 590, 202 Lakeside Drive

Nelson, BC V1L 5R4

Agreement Administrator: Paris Marshall Smith

Telephone #: 236-532-2016

Email: pmarshallsmith@gmail.com

**AND**

### **CENTRAL KOOTENAY INVASIVE SPECIES SOCIETY**

(hereinafter called the “Recipient”)

at the following address:

19-622 Front Street

Nelson, BC V1L 4B7

Agreement Administrator: Erin Bates

Telephone: 1-844-352-1160

Email: info@ckiss.ca

## WHEREAS:

- A. The Recipient has requested funding from the Regional District of Central Kootenay (RDCK) for a specific project to be delivered within RDCK boundaries.
- B. The RDCK Board has approved funding for the proposal submitted by the **CENTRAL KOOTENAY INVASIVE SPECIES SOCIETY** (the Recipient) towards funding the “Regional Invasive Species Strategy Implementation ” project (the Project”).
- C. The RDCK and the Recipient understand that the Recipient has control over the Project and is responsible for the outcomes and products of the Project, and that the RDCK role is limited only to providing funds for the Project.

**NOW, THEREFORE** in consideration of the \$ 27,000.00 to be paid to the Recipient, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, in accordance with the terms and conditions of this Agreement, the parties agree as follows:

## REPRESENTATIONS AND WARRANTIES

1) The Recipient represents and warrants to the RDCK, with the intent that the RDCK rely on it in entering into this Agreement, that:

- (a) all information, statements, documents and reports furnished or submitted by the Recipient to the RDCK in connection with this Agreement are true and correct;
- (b) the Recipient has no knowledge of any fact that materially adversely affects, or so far as it can foresee, might materially adversely affect, the Recipient's ability to fulfill its obligations under this Agreement; and
- (c) the Recipient is not in breach of, or in default under, any law of Canada or of the Province of British Columbia applicable to or binding on it.

2) All statements contained in any certificate, application, proposal or other document delivered by or on behalf of the Recipient to the RDCK under this Agreement or in connection with any of the transactions contemplated by it are deemed to be representations and warranties by the Recipient under this Agreement.

3) All representations, warranties, covenants and agreements made in this Agreement and all certificates, applications or other documents delivered by or on behalf of the Recipient are material, have been relied on by the RDCK, and continue in effect during the continuation of this Agreement.

## RECIPIENT'S OBLIGATIONS

4) The Recipient must:

- (a) deliver the Project in accordance with the terms of this Agreement;
- (b) maintain its corporate existence throughout the term of this Agreement;
- (c) deliver the Project substantially in accordance with the deliverables, outcomes, methodology, schedule, budget and resources outlined in **Schedule A**;
- (d) comply with all Federal, Provincial and Municipal Government Acts, Laws, Bylaws and Regulations applicable to the implementation and maintenance of the Project. This includes, but is not limited to, the Criminal Records Review Act (pertaining to any person working with minors) and the Workers Compensation Act;
- (e) hire and retain only qualified staff and contractors;
- (f) unless agreed otherwise, supply, at its own cost, all labour, materials and approvals necessary to carry out the Project;
- (g) use good business practices in delivering the Project;
- (h) award contracts related to the Project using a fair and competitive processes or otherwise justifiable and generally-accepted sound business practices;
- (i) unless agreed otherwise, retain ownership to all assets acquired or intangible property created in the process of carrying out this Agreement;
- (j) request amendments to this Agreement from the RDCK if, following execution of this Agreement, significant changes to the Project scope or budget are desired that would result in the Project being

substantively different from that which is described within Schedule A.

#### TERMS, METHOD AND TIME OF PAYMENT

- 5) The RDCK will contribute the amount of \$27,000.00 to the Project in accordance with this Agreement.
- 6) The RDCK shall pay the Recipient within 15 days of receipt by the RDCK of a duly signed copy of this Agreement and according to Schedule B
- 7) The Recipient is responsible for all expenses incurred in the completion of the Project. The RDCK is not responsible for any costs in excess of its contribution to the Project.

#### TERMS OF AGREEMENT

- 8) The term of this Agreement is from April 1, 2023 to March 31, 2024 being the expected project completion date.

#### FINANCIAL MANAGEMENT

- 9) The Recipient will maintain accurate financial records with supporting receipts , and provide this to the RDCK upon request
- 10) The Recipient is responsible to pay all costs for the delivery of the Project.
- 11) The Recipient must use the money contributed by the RDCK for this Project only.
- 12) If the Project costs are more than the RDCK's contribution, the RDCK is not responsible for payment of expenses exceeding the amount of this Agreement.
- 13) When there is unspent money after payment of Project costs:
  - (a) If the RDCK is the only contributor for funding for this program, and there is money left over at the end of the project, the Recipient will return the unspent money to the RDCK.
  - (b) If additional funding for this project is provided by other sources, and the

total funding of the project is more than 100% of the project costs, the RDCK will be reimbursed its proportionate share of the excess funds on request.

- 14) Any interest earned on the money contributed by the RDCK should be used for purposes consistent with the funded project.

#### INDEPENDENT CONTRACTOR

- 15) The RDCK's responsibilities with respect to the Project are limited to providing financial assistance to the Recipient towards the cost of the Project.
- 16) The Recipient and the RDCK are not partners or joint venturers with each other and nothing herein shall be construed to make them partners or joint venturers or impose any liability as such on either of them.
- 17) The Recipient, its volunteers, personnel, subcontractors and agents are not employees, servants, partners or agents of the RDCK.

#### CRIMINAL RECORD CHECKS

- 18) The Recipient will comply with all Federal and Provincial Government Acts and Regulations that apply to the hiring of employees and subcontractors required to carry out its Projects. This includes, but is not limited to, the Criminal Records Review Act (pertaining to any person working with minors) and the Workers' Compensation Act.

#### EARLY TERMINATION OF THE AGREEMENT

- 19) If the Recipient does not operate in accordance with the obligations under this Agreement, the RDCK may give 7 days' notice and terminate this Agreement and funding.
- 20) If the RDCK terminates this Agreement and funding, the Organization must promptly:
  - (a) Return all unspent money, including any interest earned, to RDCK.

- (b) Fully account for all money spent to date.

#### **CHANGES TO THIS AGREEMENT OR TO THE PARTICIPANTS IN THIS AGREEMENT**

- 21) Changes to this Agreement must be agreed to in writing by the parties. No oral agreements can amend this agreement.
- 22) There are no representations, warranties, collateral agreements, or conditions except as specified in this Agreement.
  - (a) This Agreement will bind and benefit successors of the Recipient and of the RDCK.
  - (b) Any transfer of duties and obligations under this Agreement to another Recipient must be agreed to in writing.
  - (a) If a court decides that any part of this Agreement is not valid, then the RDCK and the Recipient will agree on substitute language, which accomplishes a legally similar purpose.

#### **LAWS OF BRITISH COLUMBIA**

- 23) The laws that apply in British Columbia govern this Agreement.

#### **INDEMNITY AND INSURANCE**

- 24) The Recipient must indemnify and save harmless the RDCK, its employees and agents, from and against any and all losses, claims, damages, actions, causes of action, cost and expenses that the RDCK may sustain, incur, suffer or be put to at any time either before or after the expiration or termination of this Agreement, if the same or any of them are based on, arise out of or occur, directly or indirectly, by reason of any act or omission of the Recipient, or of any agent, employee, officer, director or sub-contractor of the Recipient pursuant to this Agreement, excepting always liability arising out of the independent negligent acts of the RDCK.
- 25) Without limiting its obligations or liabilities under this Agreement, and at its own expense, the Recipient shall obtain and maintain in force through the duration of the Project Commercial General Liability insurance in an amount usual for a project of this nature to cover the risks it has assumed or may encounter as a result of entering into this Agreement or completing the Project.

#### **NOTICES OF CHANGE**

- 26) Any notice may be given in writing if sent by personal delivery or registered or certified mail to the other at the address given above.



27) Notice is effective upon receipt by personal delivery or fourteen days after mailing.

**EXECUTION AND DELIVERY OF AGREEMENT**

IN WITNESS WHEREOF the parties hereto have duly executed this Agreement as of the day and year first above written.

| <b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>          | <b>CENTRAL KOOTENAY INVASIVE SPECIES SOCIETY</b>      |
|---|---|
| <hr/> <p>(Signature of Authorized Signatory)</p>      | <hr/> <p>(Signature of Authorized Signatory)</p>      |
| <hr/> <p>(Name and Title of Authorized Signatory)</p> | <hr/> <p>(Name and Title of Authorized Signatory)</p> |
| <hr/> <p>(Signature of Authorized Signatory)</p>      | <hr/> <p>(Signature of Authorized Signatory)</p>      |
| <hr/> <p>(Name and Title of Authorized Signatory)</p> | <hr/> <p>(Name and Title of Authorized Signatory)</p> |



## Board Report

**Date of Report:** November 17, 2022  
**Date & Type of Meeting:** December 8, 2022 Open Regular Board Meeting  
**Author:** Paris Marshall Smith, Sustainability Planner  
**Subject:** REGIONAL INVASIVE SPECIES STRATEGY IMPLEMENTATION  
**File:** 10-5200-20-CKISS  
**Electoral Area/Municipality:** All

### SECTION 1: EXECUTIVE SUMMARY

In January 2021, the RDCK directed staff to work with Central Kootenay Invasive Species Society (CKISS) to prepare a detailed implementation plan of the RDCK Invasive Species Strategy.

This report presents the RDCK Invasive Species Strategy implementation plan and provides recommendations for implementing the prevention focussed strategy across the region. At the December Board meeting a separate plan and budget was passed that focused on managing invasive species only on RDCK owned/leased/managed lands.

**Recommendation:** That the Board direct staff to enter into an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 and one pilot project of the Regional Invasive Species Strategy for 2023, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

AND FURTHER, that the costs be paid from S100 General Administration.

### SECTION 2: BACKGROUND/ANALYSIS

Preventing the spread of invasive species to and within the region requires coordination, which is challenging because of the scope of the issue; the number of jurisdictions; and diverse types of stakeholders. Local governments are often best placed to serve as coordinators, delivering work through a service or partnership with a local organization. Currently, this coordination does not exist in the RDCK, which leaves a gap in regional management and prevention of invasive species. The RDCK Invasive Species Strategy proposes to close that gap by bringing together current efforts and stakeholders to develop short-term projects and long-term programs.

This report outlines the proposed regional response and provides recommendations to the Board on action for 2023.

## STRATEGY IMPLEMENTATION PLAN PROPOSAL

Staff have worked with the Central Kootenay Invasive Species Society (CKISS) to prepare the following. The full proposal is attached:

### OBJECTIVES

- a. To reduce the economic and environmental risks of invasive species in the RDCK by establishing a comprehensive approach to invasive species management
- b. To establish and implement a region-wide consistent approach to management, prevention, regulation, information-sharing, data collection and education
- c. To optimize funding and resourcing decisions and maximize the effectiveness of actions taken

### RATIONALE

It is critical to establish strong regionally coordinated invasive species prevention responses now to protect habitat and ecosystems. Without active prevention efforts, invasive plants can increase their distribution exponentially, making the task of eventual control financially challenging.

The RDCK does not have invasive species issues like those in Christina Lake or the Shuswap. Those regional districts, Kootenay Boundary and Columbia Shuswap respectively, allocate more than \$400,000 annually to manage the milfoil in their lakes (ATTACH02). The RDCK is in a position to avoid these costs by protecting water and landscapes now rather than try to reclaim them once the problem is significant.

As explained in the Strategy, “Prevention is the most cost-effective method of invasive species control and is a fraction of the cost of management. Once a species population has increased past the *prevent spread* on the invasive curve (Figure 1), costs to manage the species are no longer feasible.”

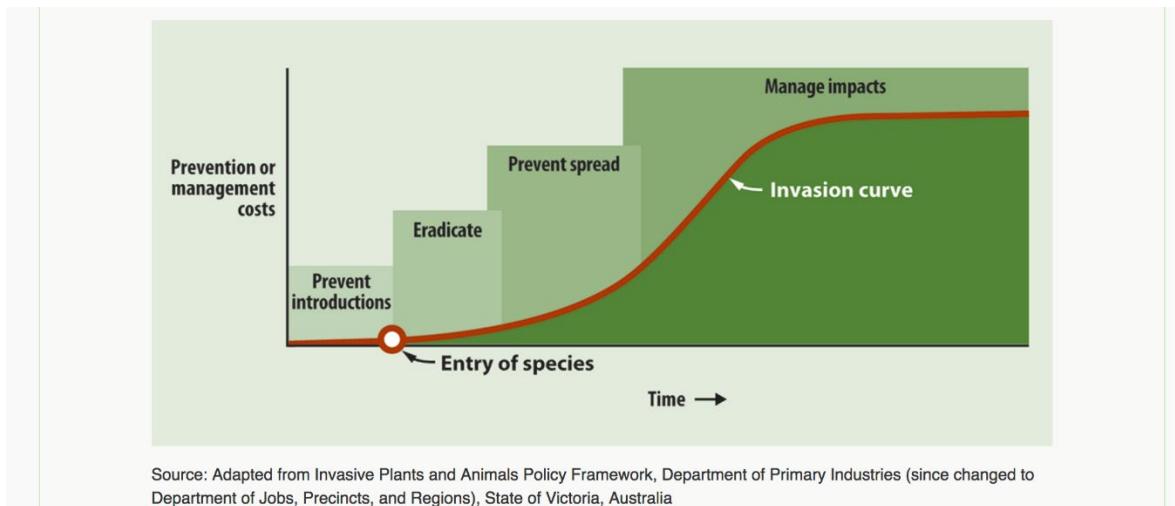


Figure 1

Examples of species threatening the Kootenays:

- Poison hemlock is spreading in the Creston area, threatening human health as well as hay production

- Zebra and quagga mussels are an emergent threat to the water ways and once introduced can spread exponentially
- Knotweed one of the world's worst invasive species has spread throughout the region impacting waterways
- Invasive clams have recently been discovered in the Pend Oreille river which is very concerning

ACTION OPTIONS (please see 3.1 or ATTACH01 for more detail)

#### **Long term programs – annual funding**

##### **Option 1 - \$15,000 on-going**

This option would provide annual funding for a limited number of actions identified in the Invasive Species Strategy.

##### **Option 2 - \$54,000 3-5 years**

This option would provide annual funding to address the most significant high priority gaps in RDCK policy; education and outreach; and partnership building. Including the services identified in Option 1, this level of funding would enable CKISS to fully support the strategic priorities of the Strategy.

#### **Special Projects or Pilot Programs – short term funding**

In addition to the core strategic funding options detailed above, allocate short term funding to develop and deliver pilot programs and special projects to implement additional strategic goals identified in the Invasive Species Strategy. Successful programs could be expanded and incorporated into longer term models, where appropriate. Ideas for these types of projects could include:

- **Preventing the Spread of Aquatic Invasive Species:** *Estimated cost per station: \$35,000.*
- **Private land Cost Share Incentive Program:** *Estimated cost for pilot project: \$15,000.*
- **Good Neighbour Program:** *Estimated cost for pilot project: \$12,000.*

#### **ON-GOING REGIONAL INVASIVE SPECIES PREVENTION WORK**

The cost of fully implementing the long-term program (Option 2) and all 3 special projects is \$116,000 per year. This is comparable to hiring a dedicated RDCK staff member for managing invasive species, but the scope of work is beyond what one person could accomplish. There is value in partnering with a dedicated agency such as CKISS with expertise and operational efficiencies.

Compared to all 14 regional invasive species organizations and 27 regional districts surveyed, the RDCK is the least funded.<sup>1</sup> The average annual funding spent on invasive plant programming by all 27 regional districts surveyed is \$114,548. \$116,000 is near the provincial average of spending on invasive species prevention.

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<sup>1</sup> *Draft Regional District Funding for Invasive Species Management and Education in British Columbia 2021 - Report for the RDCK Invasive Species Strategy*

Following a year of implementation via Option 1, staff recommend a review with the consideration of conducting a service case review to provide on-going funding for regional invasive species prevention work. This model is used by both Kootenay Boundary and East Kootenay.

### WORKING WITH MUNICIPALITIES

This proposal recommends regional implementation of a RDCK Invasive Species Strategy focussed on invasive species prevention that does not include the management of invasive species on RDCK-owned/leased lands.

Staff recommend that each RDCK member municipality follow a similar approach – manage its leased and owned properties separately, and participate in the proposed regional strategy via the RDCK (\$100).

For example, CKISS has conducted inventory assessments for the City of Nelson and the Village of Slocan. In addition, Nelson pays CKISS to coordinate treatments on Nelson lands. To date CKISS has not received funding from municipalities for regulation and policy development, collaboration or education. This is the opportunity of the RDCK Invasive Species Strategy.

## SECTION 3: DETAILED ANALYSIS

**3.1 Financial Considerations – Cost and Resource Allocations:**

Included in Financial Plan:  Yes  No Financial Plan Amendment:  Yes  No  
 Debt Bylaw Required:  Yes  No Public/Gov't Approvals Required:  Yes  No

Staff are recommending that the Board engage CKISS under Option 1 for 2023 with review at the end of the year to determine how the work can continue.

- Option 1 - \$15,000 for 2023
- 1 pilot project - \$12,000 to \$35,000 for 2023 – *to be determined by the Board*

Please see below for more information on the options for funding.

| TYPE                    | DETAILS (complete description can be found in ATTACH 01)  | COST     | TIME FRAME             |
|-------------------------|---|----------|------------------------|
| <b>PROGRAM Option 1</b> | <ul style="list-style-type: none"> <li>• Development and coordination of the Regional Government Invasive Species Working Group.</li> <li>• Annual training and resources for operational staff.</li> <li>• Developing region wide education materials, developing outreach resources to support relevant programs</li> <li>• Providing expertise and consultation on the development of an RDCK invasive species program.</li> </ul> | \$15,000 | long term              |
| <b>PROGRAM Option 2</b> | Option 1 tasks + <ul style="list-style-type: none"> <li>• Support the RDCK in reviewing, updating and developing policies, bylaws, permits, agreements, procedures, guidelines and plans.</li> <li>• Support local governments with education and outreach, expert advice, model bylaws development and partnership building.</li> </ul>  | \$54,000 | annually for 3-5 years |

|  |   |          |                                |
|--|---|----------|--------------------------------|
|  | <ul style="list-style-type: none"> <li>• Support the management of invasive plants on private land.</li> <li>• Maintain and expand the Spotter’s Network program, and follow up on the ground to verify reports of high priority species.</li> <li>• Manage informational signage needs and opportunities</li> <li>• Partnership building, consultation and participation in relevant initiatives, programs and organizations.</li> </ul> |          |                                |
| <b>PROJECT - Preventing the Spread of Aquatic Invasive Species</b> | Supporting the prevention of aquatic invasive species, particularly zebra and quagga mussels, by funding the installation of boat decontamination stations at identified high use launches on Slocan and Kootenay Lakes   | \$35,000 | Pilot with potential to extend |
| <b>PROJECT - Private land Cost Share Incentive Program</b>         | Developing a cost share or alternative incentive program for private landowners and/or agriculture operators for high priority species.   | \$15,000 | Pilot with potential to extend |
| <b>PROJECT - Good Neighbour Program</b>                            | “Good Neighbour” program supporting the agricultural community would be well received. One of the main issues for the agricultural community is adjacency concerns with regards to Ministry of Transportation right of ways and abandoned private fields.   | \$12,000 | Pilot with potential to extend |

### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

[Weed Control Act](#) - In accordance with the regulations, an occupier must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person.

### 3.3 Environmental Considerations

Invasive species also have a significant impact on ecosystem health, and the International Union for the Conservation of Nature (IUCN) considers them one of the greatest threats to biodiversity globally. Invasive species can erode natural habitats and out compete native species. This is exacerbated by the affects of the changing climate as invasive species tend to be more effective at adapting than native species.

### 3.4 Social Considerations:

This work will engage staff from across the RDCK to consider how best to implement the proposed recommendations in the Regional Invasive Species Strategy.

### 3.5 Economic Considerations:

In addition to the points made above regarding delayed action, invasive species can affect the economic and environmental potential of RDCK’s communities. Tourism, recreation, agriculture, energy infrastructure and property values are all vulnerable to the impacts of invasive species. For example, zebra and quagga mussels have created great monetary and functional losses for hydroelectric facilities in eastern Canada. Knotweed has the potential to damage infrastructure and lower property values. Crop losses due to invasive plants, like knapweed, cost BC farmers and ranchers over \$50 million annually.

### **3.6 Communication Considerations:**

At this phase, communication between CKISS and RDCK staff is coordinated by the Sustainability Planner. On-going work will include a communication strategy for all future communication internally and with the public.

### **3.7 Staffing/Departmental Workplace Considerations:**

While most of the work will be managed by CKISS staff, some staff time will be required to work with CKISS. This time commitment should be minimal (10-12 hours over the course of a year).

### **3.8 Board Strategic Plan/Priorities Considerations:**

The work is being completed in response to the Board's direction:

918/19 - That the Board approve a contribution in the amount of \$10,000 to Central Kootenay Invasive Species Society for the purpose of developing an invasive species strategy for the RDCK properties from General Administration S100

129/22 - That the Board direct staff to negotiate and enter into a sole-source agreement with the Central Kootenay Invasive Species Society for an invasive plant inventory on RDCK-owned or leased properties and development of a detailed implementation plan of the Regional Invasive Species Strategy for an amount not to exceed \$44,472 exclusive of GST;

AND FURTHER, that the costs for the inventory be paid from the services responsible for the lands and buildings sites identified and the costs of \$8,500 for the Regional Invasive Species Implementation Plan be paid from General Administration Service S100.

## **SECTION 4: OPTIONS & PROS / CONS**

### **Option 1: APPROVE**

That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

Pro – follows through on the Board's direction to develop a regional strategy and support a coordinated approach to invasive species prevention

Con – will require staff time and funding that could be allocated elsewhere

### **Option 2: TAKE NO FURTHER ACTION**

That the Board takes no further action on the Regional Invasive Species Strategy at this time, and seeks additional information to support its decision making.

Pro – more information can be gathered

Con – the project is potentially delayed

**Option 3: DO NOT APPROVE**

That the Board NOT approve the RDCK enter into a agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 and one pilot project of the Regional Invasive Species Strategy for the 2023, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

Pro – allows staff time and funding to be used elsewhere

Con – a coordinated regional response to the prevention and management of invasive species will be further delayed

**SECTION 5: RECOMMENDATIONS**

That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

Respectfully submitted,

Paris Marshall Smith, Sustainability Planner

**CONCURRENCE**

|  |          |          |
|--|----------|----------|
| Chief Administrative Officer – Stuart Horn   | Approved |          |
| Chief Financial Officer – Yev Malloff  | Approved |          |
| General Manager of Development and Community Sustainability Services – Sangita Sudan |          | Approved |
| Manager of Community Sustainability Services – Chris Johnson                         | Approved |          |

**Attachment A – BRD-IS-ATTACH01**

**Attachment A – BRD-IS-ATTACH02**



## SCHEDULE "B" – Supplementary Terms and Conditions

60/23 That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

### CONTRACT PAYMENT TERMS

1. Total budget shall not exceed \$27,000.00 (excluding GST).
2. Invoices to be submitted monthly.
  - The following contract number **must** be quoted on the invoice(s):  
**2023-017-DEV\_CKISS**
  - Payments will be made accordingly:
    - 60% (\$16,200) of the grant upon signing of the Contribution Agreement as per Board Resolution 60/23 and;
    - 40% (\$10,800) upon submission of the approved final report.
3. Invoices to be paid on net 30 day term.
4. GST (if applicable) shall be listed as a separate line item on all invoices.



# Invasive Species Strategy Implementation Plan

## Regional District of Central Kootenay



# Invasive Species Strategy Implementation Plan for the Regional District of Central Kootenay

**Prepared for:** **Regional District of Central Kootenay**  
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September 2022



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## 1.0 Why an Invasive Species Strategy for the RDCK

The spread of invasive alien species is now recognized as one of the greatest threats to the ecological and economic well-being of the planet. In BC, it is estimated that 25% of endangered species, 31% of threatened species, and 16% of species of special concern are negatively impacted by invasive alien species<sup>1</sup>. A recent economic impact analysis by the Invasive Species Council of BC estimated that the combined impact of only six invasive plant species in BC in 2008 was \$65 million and this number is expected to increase to \$139 million by 2020<sup>2</sup>.

Without efforts to contain their spread, invasive plants will generally increase their distribution exponentially, making the task of eventual control financially insurmountable. Prevention is the most cost-effective method of invasive species control and is a fraction of the cost of management. Once a species population has increased past the “prevent spread” on the invasive curve (Figure 1), costs to manage the species are no longer feasible. This is the cost of no action. The permanent impact of an invasive species on the economy, our ecosystems and human health.

Human activity and human settlements are the primary vectors for invasive species introduction and spread. As the human population is concentrated on private lands, local government has a key role in the management and regulation of invasive species in the region. Preventing the spread of invasive species to and within the region requires a coordinated approach due to the vast nature of the issue, jurisdictions and stakeholders implicated. Without local government collaboration, funding and regulation, there remains a large gap in invasive species management and prevention in the CKISS region

With models of climate change predicting greater success of invasive species, it is imperative that invasive species prevention is established now to protect the incredible values of the Central Kootenays. A few examples of species that are threatening the Kootenays are as follows:

- The aptly named [poison hemlock](#) is spreading in the Creston area, threatening human health as well as hay production.
- [Zebra and quagga mussels](#) are at our doorstep and threatening our waters
- Knotweed is listed as one of the ‘[100 of the world’s worst invasive alien species](#)’. Or the plant that is eating BC. Not surprisingly, knotweed has spread throughout the region. Unfortunately, knotweed cannot be treated near water. This is a

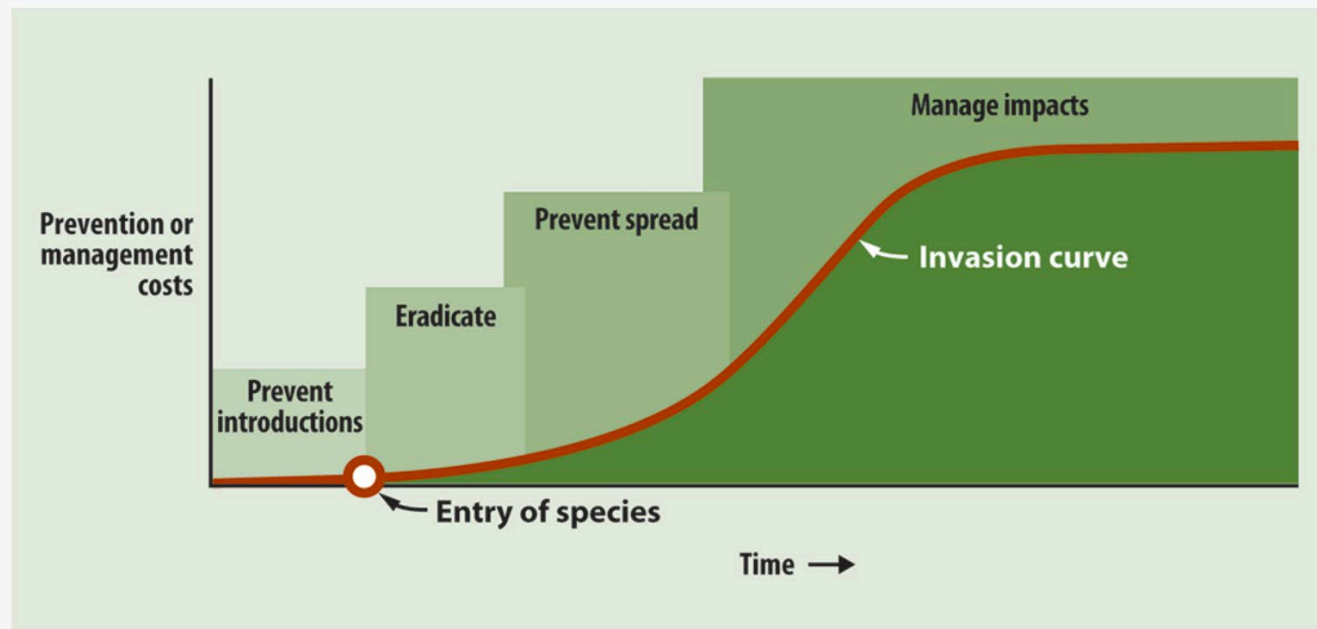
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<sup>1</sup> [http://www.forrex.org/sites/default/files/forrex\\_series/fs20.pdf](http://www.forrex.org/sites/default/files/forrex_series/fs20.pdf)

<sup>2</sup> [http://bcinvasives.ca/documents/Report12\\_Econ\\_Impacts.pdf](http://bcinvasives.ca/documents/Report12_Econ_Impacts.pdf)

serious issue since knotweed loves water! Knotweed can cause stream erosion, lower water flow and disrupt wildlife. Prevention is currently the only strategy to stop the impact of knotweed on our watersheds.

- [Invasive Clams](#) have recently been discovered in the Pend d'oreile river.



Source: Adapted from Invasive Plants and Animals Policy Framework, Department of Primary Industries (since changed to Department of Jobs, Precincts, and Regions), State of Victoria, Australia

Figure 1 Invasion curve showing the exponential cost of invasive species management

## 2.0 Invasive Species Strategy Implementation Plan Overview

Developing an invasive species program for our region will require the engagement of the Regional District of Central Kootenay (RDCK), municipalities, the Central Kootenay Invasive Species Society (CKISS), along with stakeholders, rights holders and residents of the region. This Implementation Plan provides direction and options for advancing the recommendations in the Invasive Species Strategy using a priority timeline approach. It is intended to be a living document that will be adjusted over time to reflect new information, changing needs and completed action items.

The Invasive Species Strategy for the RDCK proposes to close the gap in invasive species management by leading and unifying current and future efforts among all stakeholders within the region. Due to a lack of funding to date, invasive species inventory and management on municipal, regional government, and residential properties has been limited in the Central Kootenay region. In light of the establishment and spread of invasive species to and stemming from municipal and private lands, the RDCK requested CKISS in 2021 to develop an Invasive Species Strategy that will set the direction on invasive species prevention and control for the Central Kootenay region. The Invasive Species Strategy is a working document that sets a clear direction for a strategic, risk-based approach to guide and prioritize actions for managing invasive species in the RDCK region.

Three overarching objectives guide the development of the Invasive Species Strategy:

- To reduce the economic and environmental risks of invasive species in the RDCK by establishing a comprehensive approach to invasive species management;
- To establish and implement a region-wide consistent approach to management, prevention, regulation, information-sharing, data collection and education;
- To optimize funding and resourcing decisions and maximize the effectiveness of actions taken.

### Vision

To protect citizens, ecosystems, and resources from the current and potential impacts of invasive species through the co-ordinated invasive species management efforts of the Regional District of Central Kootenay, land managers and area residents

The goals and actions outlined in the Strategy establish a consistent approach to invasive species management, regulation and communication for the RDCK and those stakeholders it leads. The purpose of the Implementation Plan is to provide a road map for the development and implementation of these goals and actions. Each of the recommendations and actions of the Invasive Species Strategy are reflected in the Implementation Plan Matrix. The Matrix provides details for each action as follows: which organization(s) should lead each action (CKISS, RDCK or both), the anticipated impact and benefits, required frequency, priority timeline ( short, medium and long) and related budget options. The budget options are divided into two categories, operational and strategic. The operational budget refers to the management of invasive species on RDCK owned and managed lands. The strategic budget refers to programs that support the coordination of invasive species management regionally, and management of invasive species on private and residential land.

The Implementation Plan Matrix is organized according to the four goals of the Invasive Species Strategy. The four goals are as follows:

**Goal 1. Improve Regional Organizational Capacity**

Enhance the regional organizational structure and capacity required for effective, long-term invasive species management in the RDCK

- Establish Local Government Regional and Inter-departmental working groups
- Provide long term stable funding for programs and staff

**Goal 2. Implement Prevention and Management**

Develop a consistent region-wide approach to the prevention and management of invasive species

- Prevent and control infestations on RDCK managed lands through adoption of operational and management plans
- Control infestations on private property through support programs and bylaws
- Implement a consistent approach for data collection and reporting.

**Goal 3. Establish a Legal and Policy Framework**

Develop regionally effective legislation and policy supported by monitoring, enforcement and education.

- Establish a service area for invasive species management
- Enact and enforce an Invasive Species Bylaw and supporting bylaws
- Align existing policies to support the Strategy and regulations, including development policies.



#### **Goal 4. Improve Awareness and Community Engagement**

Establish a unified region-wide approach to communication to ensure consistent messaging and engagement

- Ensure consistent and aligned messaging and invasive species program branding
- Engage the community through targeted outreach

### **3.0 Strategic Action Implementation Matrix**

The Tables below summarize the goals and actions documented in the Invasive Species Strategy, and provide guidance on which organization(s) should lead each action, the anticipated impact and benefits, priority timelines and which actions are covered under the budget options. Actions support all the organizations, land managers, local government and residents taking action to prevent the spread of invasive species in our region. Further explanation of the priority timelines and budget options are given below.

#### **3.1 Priority timelines**

While all actions are a priority, some actions will require a longer timeline to develop and implement. The timeline priority is dependent on the cost of the action, available funding, complexity of the action and the regulatory capacity of the RDCK. Priority timelines are defined below.

##### **Priority Timelines:**

1. **Short:** Actions would ideally be initiated within an immediate timeframe of 1-2 years
2. **Medium:** Actions could be initiated within a timeframe of 2-4 years
3. **Long:** Actions reflect a long term vision that can realistically be achieved or at least initiated within 5 years.

#### **3.2 Budget Options for Invasive Species Strategy Implementation**

Implementing the Invasive Species Strategy will include two separate funding and budget streams, operational (2.1.1) and strategic (2.2.1). The management of invasive plants on Regional District of Central Kootenay managed lands (Goal 2.3) should be considered separately from strategic funding, as this operating expense can be planned within annual departmental budgets.

### **Budget Options:**

1. **Operational:** Operational budget for RDCK lands (see the separate document RDCK Invasive Plant Management Plan )
2. **Option 1:** Strategic budget option 1 (see 2.2.1)
3. **Option 2:** Strategic budget option 2 (see 2.2.1)
4. **Additional:** Strategic budget Additional Option: Special Projects or Pilot Programs (see 2.2.1)

## **2.1.1. Strategic Budget Options**

The following implementation options are based on the remaining priority actions from the implementation matrix that can be led by CKISS or be supported by CKISS in a consultancy role.

### **Option 1**

#### **\$15,000 long term**

This option would provide for annual funding that would support the initiation of a limited number of strategic actions identified in the Invasive Species Strategy. These basic services would consist of:

- Development and coordination of the Regional Government Invasive Species Working Group.
- Annual training and resources for operational staff.
- Developing region wide education materials, developing outreach resources to support relevant programs (eg. FireSmart), ensuring that messaging is aligned between stakeholders and within RDCK programs.
- Receiving, verifying and following up on any new reports of priority invasive species on private or RDCK managed lands.
- Providing expertise and consultation on the development of an RDCK invasive species program.
- Limited advisory time for relevant RDCK programs and initiatives.

Table 1. Strategic Budget Option 1

| Cost Item                                      | Description  | Proposed Budget Amount |
|--|--|------------------------|
| Executive Director, P. Ag.                     | Advisory time and partner coordination; project oversight. Approximately 32 hours at \$73.00/h.  | \$2,336.00             |
| Development Coordinator                        | Set up and coordinate Regional Government Invasive Species Working Group, including inaugural meeting; assist with development of outreach resources. Approximately 96 hours at \$57.00/h. | \$5,472.00             |
| Education Coordinator                          | Coordinate and deliver staff training workshop (prep, travel, delivery and follow up); oversee all outreach and communications. Approximately 52 hours at \$60.00/h.                       | \$3,120.00             |
| Technician                                     | conduct sites visits to verify reports of priority invasive species. Approximately 36 hours at \$26.00/h.  | \$936.00               |
| Program Assistant                              | support coordinators with outreach and communications. Approximately 24 hours at \$24.00/h.  | \$576.00               |
| Materials and supplies                         | Printing outreach materials, signs, etc.   | \$280.00               |
| Mileage  | travel to conduct site visits for priority invasive species report verification, meetings, and deliver training workshops (950 km at \$0.61/km)  | \$580.00               |
| Administration                                 | 13% of project costs to cover organizational overhead  | \$1,700.00             |
| <b>Total Proposed Cost (not including GST)</b> |  | <b>\$15,000.00</b>     |

## **Option 2**

### **\$54,000 annually for 3-5 years**

This option would provide capacity to address the most significant high priority gaps in RDCK policy, education and outreach, and partnership building. Including the services identified in Option 1, this level of funding would enable CKISS to fully support the following additional strategic priorities and we feel that it would be the most effective option for advancing the goals of the RDCK Invasive Species Strategy in a timely manner.

- Support the RDCK in reviewing, updating and developing policies, bylaws, permits, agreements, procedures, guidelines and plans.
- Support local governments with education and outreach, expert advice, model bylaws development and partnership building. Support municipalities and the RDCK in ensuring that invasive species issues are incorporated into all aspects of regional planning.
- Support the management of invasive plants on private land. Enhance public awareness through targeted educational and outreach program and extension services. Encourage best practices management of high priority species through private land visits and management advice.
- Maintain and expand the Spotter's Network program, and follow up on the ground to verify reports of high priority species.
- Manage informational signage needs and opportunities and promote invasive species communication and messaging in social media and public announcements.
- Work with stake and rights holders to identify, educate and train target audiences.
- Partnership building, consultation and participation in relevant initiatives, programs and organizations. For example, providing input into the Slocan Lake and River Partnership Advisory Committee and the Cumulative Impact Study of Duck Creek Watershed.

Table 2. Strategic Budget Option 2

| Cost Item                                      | Description   | Proposed Budget Amount |
|--|---|------------------------|
| Regional Invasive Species Coordinator          | New, 0.6 FTE position would be created to expand regional capacity and deliver majority of the program. Duties would include: <ul style="list-style-type: none"> <li>• set up and coordinate Regional Government Invasive Species Working Group;</li> <li>• support RDCK and local government staff with education and outreach, expert advice, model bylaws development and partnership building</li> <li>• coordinate development of RDCK outreach resources;</li> <li>• work with all stakeholders and rights holders to identify and educate target audiences;</li> <li>• partnership building, consultation and participation in relevant initiatives, programs and organizations</li> </ul> | \$30,000.00            |
| Executive Director, P. Ag.                     | Advisory time and partner coordination; assist with policy and bylaw review and development; project oversight. Approximately 48 hours at \$73.00/h.  | \$4,380.00             |
| Education Coordinator                          | Coordinate and deliver staff training workshops (prep, travel, delivery and follow up); oversee integration of outreach and communications (social media, public announcements, signage, resources development). Approximately 52 hours at \$60.00/h.   | \$4,320.00             |
| Senior Field Technician                        | conduct site visits to verify reports of priority invasive species; provide invasive plant extension services. Approximately 72 hours at \$26.00/h.   | \$3,200.00             |
| Program Assistant                              | Support outreach and communications; monitor and maintain Spotters Network, deliver targeted outreach. Approximately 80 hours at \$24.00/h.   | \$2,880.00             |
| Materials and supplies                         | Printing outreach materials, permanent signs, etc.  | \$1,922.00             |
| Mileage  | travel to deliver program activities (1800 km at \$0.61/km)   | \$1,098.00             |
| Administration                                 | 13% of project costs to cover organizational overhead   | \$6,200.00             |
| <b>Total Proposed Cost (not including GST)</b> |   | <b>\$54,000.00</b>     |

## Additional Option: Special Projects or Pilot Programs

In addition to the core strategic funding options detailed above, we propose utilizing shorter term funding opportunities to develop and deliver pilot programs, special projects or periodic actions to implement additional strategic goals identified in the Invasive Species Strategy. Successful programs could potentially be expanded and incorporated into longer term models, where appropriate. Ideas for these types of projects could include:

- **Preventing the Spread of Aquatic Invasive Species:** Supporting the prevention of aquatic invasive species, particularly zebra and quagga mussels, by funding the installation of boat decontamination stations at identified high use launches on Slocan and Kootenay Lakes, in partnership with other regional funders, impacted municipalities, and local conservation groups such as Slocan Lake Stewardship Society. Grants may be available for financial support. *Estimated cost per station: \$35,000.*
- **Private land Cost Share Incentive Program:** Developing a cost share or alternative incentive program for private landowners and/or agriculture operators for high priority species. CKISS initiated a knotweed cost-share program under the Kootenay Lake Local Conservation Fund in 2020 which was highly successful; however, funding was not renewed and knotweed continues to spread on private lands in the Central Kootenays. The City of Rossland has operated a similar program since 2016, and CKISS receives numerous requests for support each year from landowners and agriculture operators who are struggling to manage invasive plants. *Estimated cost for pilot project: \$15,000.*
- **Good Neighbour Program:** Developing a pilot program in specific Areas or sectors to support private land managers with in depth management advice, tools and coordination of control in cases of multiple jurisdictions. For example, a “Good Neighbour” program targeting the agricultural community would be well received. One of the main issues for the agricultural community is adjacency concerns with regards to Ministry of Transportation right of ways and abandoned private fields. *Estimated cost for pilot project: \$12,000.*

### 3.3 Strategic Action Implementation Matrix Table

#### Goal 1. Strategic Actions to Improve Regional Organizational Capacity

IS: Invasive Species. IP: Invasive Plants

| ACTION  | LEAD  | IMPACT   | BENEFITS   | ONE-OFF/<br>ONGOING | TIMELINE | BUDGET<br>OPTION          |
|---|-------|--|--|---------------------|----------|---------------------------|
| <b>1.1 Formalize Coordination</b>   |       |  |  |                     |          |                           |
| <b>1.1.1 Lead and Support cross-jurisdictional coordination</b>   |       |  |  |                     |          |                           |
| a. Establish a Regional Government Invasive Species Working Group with regional district, municipal, First Nations government staff and stakeholder representatives | CKISS | Regular knowledge exchange, learning opportunities and collaboration                     | Greater efficiencies, initiate and sustain momentum and establishes consistent messaging | Ongoing: bi-annual  | Short    | Option1                   |
| b. Contribute to CKISS’ collaborative efforts such as the annual Land Managers meeting and Columbia Basin Aquatic Invasive Species Steering Committee               | RDCK  | Knowledge exchange and input into regional priority lists                                | Up-to-date knowledge of priority species and actions                                     | Ongoing: Annual     | Short    | Option1 – RDCK staff time |
| c. Maintain close working relationships with all levels of government and adjacent regions on invasive species issues.  | RDCK  | Identify areas of collaboration  | Addresses multi-jurisdictional issues and provides access to external resources          | Ongoing             | Short    | Option1 – RDCK staff time |
| <b>1.1.2 Enhance Internal Organization and Capacity</b>   |       |  |  |                     |          |                           |
| a. Establish an inter-departmental RDCK working group   | RDCK  | Identify organizational barriers and establish ways to achieve consistency in approaches | Coordination of efforts  | Ongoing             | Short    | Option1 – RDCK staff time |

## Goal 1. Strategic Actions to Improve Regional Organizational Capacity cont'd

| ACTION  | LEAD | IMPACT  | BENEFITS   | ONE-OFF/<br>ONGOING | TIMELINE | BUDGET<br>OPTION          |
|---|------|---|--|---------------------|----------|---------------------------|
| <b>1.2 Establish RDCK Resources</b>   |      |   |  |                     |          |                           |
| <b>1.2.1 Ensure adequate financial resources to achieve goals</b>   |      |   |  |                     |          |                           |
| a. Conduct a cost/feasibility assessment to determine required resources  | RDCK | Available funding and funding gaps are identified   | Determines need for further action                                       | One time            | Short    | Option1 – RDCK staff time |
| b. Consider establishing a service area bylaw in order to enable tax requisition  | RDCK | Dedicated annual funding  | Enables long term program planning                                       | One time            | Long     | To be determined          |
| c. Investigate additional possible sources of revenue to support Invasive Species Strategy implementation   | RDCK | Funding for special projects  | Access to increased funding for short term initiatives or pilot programs | Ongoing             | Med      | To be determined          |
| <b>1.2.2. Establish sufficient human resources to achieve goals</b>   |      |   |  |                     |          |                           |
| a. Consider supporting CKISS to provide advisory, awareness and management programs and services, <b>and/or</b> Hire or appoint internal staff to deliver invasive species program and services | RDCK | Staff and organization responsible for tasks, administration of program, planning and coordination is established | Ensures the development and continuity of IS program                     | Ongoing             | Short    | Option 1                  |
| b. Consider hiring a dedicated Invasive Species Control officer with bylaw or Weed Control Act enforcement capacity   | RDCK | Encourage management by private landowners  | Recourse for adjacency complaints  | Ongoing             | Med      | To be determined          |



## Goal 2: Prevention and Control of Invasive Species Strategic Actions

IS: Invasive Species. IP: Invasive Plants

| ACTION   | LEAD              | IMPACT   | BENEFITS   | ONE-OFF/<br>ONGOING | TIMELINE | BUDGET<br>OPTION |
|--|-------------------|--|--|---------------------|----------|------------------|
| <b>2.1 Planning</b>  |                   |  |  |                     |          |                  |
| <b>2.1.1 Adopt Management Framework and Plans</b>  |                   |  |  |                     |          |                  |
| a. Adopt the Invasive Species Operational Framework as developed by CKISS in collaboration with Regional Land Managers, or develop RDCK internal Framework   | RDCK              | Provides guidelines for invasive plant management  | Ensures management activities are consistent and coordinated                       | One time            | Short    | None required    |
| b. Incorporate invasive species considerations, including baseline data, sources of spread, and control plans into Management Plans for RDCK-managed lands such as parks and waste management facilities   | RDCK and/or CKISS | Invasive plant considerations are imbedded into relevant plans                           | Invasive plants are effectively and consistently managed across RDCK managed lands | Ongoing             | Short    | Option 2         |
| c. Adopt the Invasive Plant Priority List as developed by CKISS in collaboration with all Regional Land Managers   | RDCK              | Invasive plant management reflects regional priorities and is up-to-date                 | Invasive Species Management priorities are consistent across the region            | Ongoing             | Short    | None required    |
| <b>2.2 Prevention</b>  |                   |  |  |                     |          |                  |
| <b>2.2.1 Prevent Invasive Species Spread Through RDCK Operations</b>   |                   |  |  |                     |          |                  |
| a. Provide annual training and informational resources for operational staff (parks, waste management facilities, etc.)  | CKISS             | RDCK staff can participate in Invasive plant management and reporting                    | Invasive plants are effectively and consistently managed across RDCK managed lands | Annually            | Short    | Option 1         |
| b. Ensure that invasive species are not spread through operations and development activities by developing policies and procedures with regards to: soil movement, contaminated equipment, site rehabilitation, restoration, disposal, and site maintenance. | RDCK and/or CKISS | Policies that specifically address regulation of activities that spread invasive species | Spread of invasive species is reduced the most cost-efficiently                    | One time            | Med      | Option 2         |

## Goal 2: Prevention and Control of Invasive Species Strategic Actions cont'd

| ACTION   | LEAD              | IMPACT   | BENEFITS  | ONE-OFF/<br>ONGOING | TIMELINE | BUDGET<br>OPTION |
|--|-------------------|--|---|---------------------|----------|------------------|
| c. Ensure all procedural manuals and training of staff are up to date and incorporate invasive species policies where applicable.  | RDCK and/or CKISS | Existing procedures are updated with invasive species considerations | Invasive plants are effectively and consistently managed across RDCK managed lands        | Ongoing             | Short    | Option 1         |
| <b>2.3 Inventory and Control on RDCK Lands</b>   |                   |  |   |                     |          |                  |
| <b>2.3.1 Manage Priority Species On RDCK Jurisdiction</b>  |                   |  |   |                     |          |                  |
| a. Inventory all RDCK-managed lands that are lacking current data  | CKISS             | Develop regional baseline data and identify priority species         | Forms the basis for the management plan   | One time            | Short    | Completed        |
| b. Prioritize control of species and sites based on the Invasive Plant Priority List and asset vulnerability on RDCK managed lands in accordance with current best practices | CKISS             | Develop an Invasive Plant Management plan                            | Effective, consistent and coordinated invasive plant management                           | Ongoing             | Short    | Operational      |
| c. Monitor all RDCK managed properties at least every 3 to 5 years   | CKISS             | Up-dated inventory data  | Ensures treatment efficacy and detection of new incursions                                | Periodically        | Long     | Operational      |
| d. Respond to reports of new high priority invasive species occurrences to confirm identification, map their locations and arrange appropriate control                       | CKISS             | Continual monitoring of new incursions                               | Ensures early detection and rapid response  | Ongoing             | Short    | Option 1         |
| <b>2.4. Control On Private Lands</b>   |                   |  |   |                     |          |                  |
| <b>2.4.1 Establish a program to enhance private land management of priority species</b>  |                   |  |   |                     |          |                  |
| a. Consider implementing a cost share or similar program for private landowners for high priority species, such as knotweed.   | CKISS             | Encourage management by private landowners                           | Increases access for private landowners that need financial support. Provides motivation. | Ongoing             | Med      | To be determined |
| b. Consider implementing a "Neighbourhood Program" to support landowners with tools and management advice.   | CKISS             | Encourage management by private landowners                           | Supports landowners in taking action and using best management practices                  | Ongoing             | Med      | To be determined |

## Goal 2: Prevention and Control of Invasive Species Strategic Actions cont'd

| ACTION  | LEAD  | IMPACT  | BENEFITS   | ONE-OFF/<br>ONGOING | TIMELINE | BUDGET<br>OPTION |
|---|-------|---|--|---------------------|----------|------------------|
| c. Enact and enforce Invasive Species Bylaws on private lands within the region (see <b>Goal 3</b> for additional details).   | RDCK  | Encourage management by private landowners                                  | Recourse for adjacency complaints  | Ongoing             | Long     | To be determined |
| d. Support priority species monitoring and outreach on private lands.   | CKISS | Encourage management by private landowners                                  | Supports landowners in taking action and using best management practices | Ongoing             | Short    | Option 2         |
| e. Educate residents and private landowners on how to control invasive species on their properties  | CKISS | Encourages responsible management in keeping with best management practices | Effective and successful management                                      | Ongoing             | Short    | Option 2         |
| <b>2.5 Data Management</b>  |       |   |  |                     |          |                  |
| <b>2.5.1 Implement data collection and sharing protocols to contribute to regional information sharing</b>  |       |   |  |                     |          |                  |
| a. Incorporate invasive species reporting and data collection into the routine operations of RDCK on-the-ground staff, with appropriate training.   | CKISS | Staff trained to report incidence of priority species                       | Early detection and rapid response, prevents costly new incursions       | Ongoing             | Short    | Operational      |
| b. Follow provincial government protocol for data collection, mapping, inventorying, quantifying invasive species (both fauna and flora) monitoring and reporting                               | CKISS | Standardized data collection  | Supports data sharing and species distribution analysis                  | Ongoing             | Short    | Operational      |
| c. Ensure all RDCK-collected data is uploaded to the provincial invasive species data system annually   | CKISS | Data is available publicly and is relevant for all users                    | Supports data sharing and species distribution analysis                  | Ongoing             | Short    | Operational      |
| d. Support development of a Spotter's Network program which seeks to encourage, facilitate and analyze public reports of invasive species with the goal of detecting new incursions and species | CKISS | Extensive reporting throughout entire region, public engagement             | Early detection and rapid response, prevents costly new incursions       | Ongoing             | Short    | Option 2         |

### Goal 3: Strategic Actions to Improve Legal and Policy Framework

IS: Invasive Species. IP: Invasive Plants

| ACTION  | LEAD | IMPACT   | BENEFITS  | ONE-OFF/<br>ONGOING | TIMELINE | BUDGET<br>OPTION |
|---|------|--|---|---------------------|----------|------------------|
| <b>3.1 Enact Regulation and Enforcement of Bylaws</b>   |      |  |   |                     |          |                  |
| <b>3.1.1. Regulation</b>  |      |  |   |                     |          |                  |
| a. Establish a service for invasive species management and control within the RDCK with the primary responsibility for invasive species regulation and enforcement.   | RDCK | Dedicated long term funding                                | Stable program that is able to respond to new threats                       | One time            | Long     | To be determined |
| b. Adopt a RDCK invasive species bylaw under either the Weed Control Act or the Local Government Act on invasive species control and management that applies to all areas.  | RDCK | Encourage management by private landowners                 | Recourse for adjacency complaints   | Ongoing             | Long     | To be determined |
| c. Adopt Soil Deposit and Movement Bylaw to regulate the removal, movement, deposit and disposal of soils contaminated with invasive plant parts, seeds or other invasive species. <i>Consider Section Section 723(1) under the Local Government Act.</i> | RDCK | Prevents the spread of invasive species                    | Addresses one of the most common vectors of invasive plant spread           | One time            | Long     | Option 2         |
| d. Include invasive species into all applicable bylaws such as Zoning, Development Permit Areas, Subdivision, landscaping, nuisance, unsightly premises and pesticide bylaws.   | RDCK | Incorporates invasive species into all applicable policies | Ensures consistent and efficient invasive species prevention and management |                     | Med      | Option 2         |
| <b>3.1.2. Enforcement</b>   |      |  |   |                     |          |                  |
| a. Develop Invasive Species Bylaw Enforcement Policy and Procedures to ensure that existing provincial and federal laws and any future bylaws related to invasive species are enforced throughout the RDCK.   | RDCK | Encourage management by private landowners                 | Recourse for adjacency complaints   | Ongoing             | Long     | To be determined |

### Goal 3: Strategic Actions to Improve Legal and Policy Framework cont'd

| ACTION   | LEAD              | IMPACT   | BENEFITS   | ONE-OFF/<br>ONGOING | TIMELINE | BUDGET<br>OPTION |
|--|-------------------|--|--|---------------------|----------|------------------|
| b. Appoint a bylaw enforcement officer and enable enforcement through ticketing and remedial action.   | RDCK              | Encourage management by private landowners                                 | Recourse for adjacency complaints  | Ongoing             | Long     | To be determined |
| c. Support landowners to comply with bylaws through a “Neighbourhood Program” including education, a complaint registry, assistance with management plans and BUDGET OPTION-sharing programs   | RDCK and/or CKISS | Encourage management by private landowners                                 | Supports landowners to act and use best management practices                             | Ongoing             | Long     | To be determined |
| <b>3.1.3. Support Municipalities</b>   |                   |  |  |                     |          |                  |
| a. Collaborate with the Regional Invasive Species Working Group (see <b>Goal 1</b> ) to write model bylaws on invasive species control and management, for use by those jurisdictions in amending their existing bylaws or writing new bylaws.   | RDCK and/or CKISS | Consistent policies throughout region                                      | Supports municipalities that have limited funding and ensures efficient use of resources | One time            | Med      | Option 2         |
| b. Encourage local governments with existing invasive species bylaws (e.g. cosmetic use of pesticides) to amend them, as necessary, to align with the regional model bylaws; and encourage local governments still without such bylaws to expedite writing and adopting them using the models. | RDCK and/or CKISS | Consistent policies throughout region                                      | Supports municipalities that have limited funding  | Ongoing             | Med      | Option 2         |
| <b>3.1.4. Priority List</b>  |                   |  |  |                     |          |                  |
| a. Refer to the regional Invasive Plant Priority List in all regional bylaw, compliance, enforcement and management decision-making by the regional district   | RDCK              | Invasive Plant management is up to date and priority species are addressed | Invasive Species Management priorities are consistent across the region                  | Ongoing             | Short    | None required    |

### Goal 3: Strategic Actions to Improve Legal and Policy Framework cont'd

| ACTION   | LEAD              | IMPACT  | BENEFITS                      | ONE-OFF/<br>ONGOING | TIMELINE | BUDGET<br>OPTION |
|--|-------------------|---|-------------------------------|---------------------|----------|------------------|
| <b>3.2 Align Policies to Support Strategy and Regulation</b>   |                   |   |                               |                     |          |                  |
| <b>3.2.1. Add and Update Policies</b>  |                   |   |                               |                     |          |                  |
| a. Regularly review relevant policies to keep them up-to-date and ensure they are aligned with Strategy and bylaws   | RDCK and/or CKISS | Invasive Species management is consistent and coordinated | Ensures no gaps in management | Periodic            | Med      | Option 2         |
| b. Introduce policies where needed to ensure consistent implementation of the Strategy and bylaws.   | RDCK and/or CKISS | Invasive Species management is consistent and coordinated | Ensures no gaps in management | Ongoing             | Med      | Option 2         |
| <b>3.2.2 Integrate invasive species management in all aspects of regional planning and development</b>   |                   |   |                               |                     |          |                  |
| a. A Work with municipal governments and relevant departments to ensure that invasive species issues are incorporated into all aspects of regional planning such as the Regional Growth Strategy, Official Community Plans, Park Management Plans, Shoreline and Riparian Guidelines, etc. | RDCK              | Invasive Species management is consistent and coordinated | Ensures no gaps in management | Ongoing             | Med      | Option 2         |
| b. Incorporate as a condition, all invasive species related guidelines, best management practices and regulations into development permits, servicing and contractor agreements.   | RDCK              | Invasive Species management is consistent and coordinated | Ensures no gaps in management | Ongoing             | Med      | Option 2         |

## Goal 4: Strategic Actions to Improve Awareness and Community Engagement

IS: Invasive Species. IP: Invasive Plants

| ACTION  | LEAD              | IMPACT   | BENEFITS   | ONE-OFF/<br>ONGOING | PRIORITY | BUDGET<br>OPTION |
|---|-------------------|--|--|---------------------|----------|------------------|
| <b>4.1 Ensure consistent regional messaging</b>   |                   |  |  |                     |          |                  |
| <b>4.1.1. Message Alignment</b>   |                   |  |  |                     |          |                  |
| a. Work with regional and provincial stakeholders and rightsholders to ensure RDCK invasive species messaging aligns with existing programs   | CKISS             | Clear and consistent messaging   | Reduces confusion and increases public adoption              | One time            | Short    | Option 1         |
| b. Incorporate and align invasive species communication and messaging into relevant RDCK programs, such as the Water Smart and Fire Smart program   | RDCK and/or CKISS | Clear and consistent messaging   | Reduces confusion and increases public adoption              | One time            | Short    | Option 1         |
| <b>4.1.2. Develop Consistent Message and Branding</b>   |                   |  |  |                     |          |                  |
| a. Work with the Regional Invasive Species Working Group (Goal 1) to build a recognizable invasive species management “brand”<br>Develop template-based region-wide communication materials (such as signage, print and online materials) that contain the regional logo and messaging and can be adapted to include partner-specific information | CKISS and RDCK    | Clear and consistent messaging   | Reduces confusion and increases public adoption              | One time            | Short    | Option 1         |
| <b>4.2 Engage the community</b>   |                   |  |  |                     |          |                  |
| <b>4.2.1. Education and outreach planning</b>   |                   |  |  |                     |          |                  |
| a. Work with stakeholders to identify target audiences and barriers to behaviour change, and plan outreach strategies appropriate for each target audience.   | CKISS             | Messaging is related to specific behaviours that cause invasive species spread | Encourages public behaviour change and adoption of messaging | Ongoing             | Short    | Option 2         |

## Goal 4: Strategic Actions to Improve Awareness and Community Engagement cont’d

## Goal 4: Strategic Actions to Improve Awareness and Community Engagement cont'd

| ACTION  | LEAD  | IMPACT   | BENEFITS  | ONE-OFF/<br>ONGOING | TIMELINE | BUDGET<br>OPTION |
|---|-------|--|---|---------------------|----------|------------------|
| b. Identify informational signage needs and opportunities (e.g. CleanDrainDry signs at boat launches, PlayCleanGo trail signs, signage at waste management sites and Short-profile treatment sites)   | CKISS | Public is informed in an engaging and immediate way                    | Messaging is widespread and placed where most effective   | Ongoing             | Short    | Option 2         |
| c. Identify opportunities to develop public informational resources to enhance public awareness and encourage private landowners to control invasive species on their properties in ways that are both responsible and in keeping with best management practices (e.g. invasive species disposal handout) | CKISS | Ensures public access to relevant information                          | An informed public is more likely to take action and support RDCK actions                           | Ongoing             | Short    | Option 2         |
| <b>4.2.2. Education and outreach delivery</b>   |       |  |   |                     |          |                  |
| a. Actively promote invasive species communication and messaging in social media and public announcements   | CKISS | Public is educated and inspired to take action                         | Cost effective method to raise awareness and prevent future spread                                  | Ongoing             | Short    | Option 2         |
| b. Ensure that invasive species information on the RDCK website is detailed and up to date and reviewed annually at minimum.  | RDCK  | Ensures public access to relevant information and consistent messaging | Increases support for RDCK programming and ensures compliance with bylaws and disposal requirements | Ongoing             | Short    | Option 1         |
| c. Provide ongoing education and training that is tailored to the target audience. This includes the public, industry, staff and contractors.   | CKISS | Supports reporting and prevention of invasive species spread           | Cost effective and supports early detections and rapid response                                     | Ongoing             | Short    | Option 2         |
| d. Work with and support stakeholders and rights holders already providing invasive species outreach to expand and deliver education and training activities and information resources to industry and residents throughout the region  | CKISS | Collaboration  | Cost effective and increases educational reach  | Ongoing             | Short    | Option 2         |







DRAFT

Regional District Funding for Invasive Species  
Management and Education in British Columbia 2021  
Report for the RDCK Invasive Species Strategy



Working Together to  
Reduce the Impacts  
of Invasive Species

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September 2022

## Acknowledgements

This document was prepared by the Central Kootenay Invasive Species Society. This project was initiated as part the development of a Regional District of Central Kootenay Invasive Species Strategy and Implementation plan.

CKISS would like to thank our funders for providing the opportunity to conduct such important research, and the staff of regional districts and regional invasive species organizations who shared their knowledge and time.

We acknowledge and respect the indigenous peoples within whose unceded territories the represented regional districts and regional invasive species organizations operate.

*Front cover photos: Scotch broom (left), Japanese knotweed (right). Photo credits CKISS.*

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## Background and methodology

A survey of all regional districts and regional invasive species organizations (RISO) in British Columbia was conducted from 2021 to 2022. Regional invasive species organizations are non-profit organizations that operate separately from the regional districts and can also access grants and funding not associated with local government. The purpose of this survey was to determine the amount of funding that is spent by each regional district on invasive species programming. Programming includes management of invasive species on regional district owned and private lands, and funds spent on public education and outreach and coordination of stakeholders. Unfortunately, in many budgets, the education and coordination funds are not accounted for separately and so they were lumped together. Therefore, the actual amount spent on public education and outreach cannot be ascertained.

The funding amounts are based on the budget amounts for 2021. However, in the case where amounts spent in 2021 were not reflective of the usual amounts spent, an estimation of the average annual amount was used. In this way, these numbers should represent the general annual funding for invasive species management by regional districts in British Columbia.

The regional districts were asked to breakdown the funding between the three areas: Regional district owned lands and waterways, Private lands and Education and Coordination. In the few cases that the accounting of funds did not follow this breakdown, an estimated disbursement was used.

Twenty-seven regional districts and 14 RISOs were surveyed as part of the original report. The Northern Rockies Regional Municipality was not included as a district. For regional districts that are under the jurisdiction of the same RISO, they were amalgamated into Management Areas, which resulted in 14 Management Areas. For a map of the regional districts and RISOs refer to the [Invasive Species Council of BC website](#).<sup>1</sup> For this report, only the data for those Management Areas (see Table 1) that surround and are similar to the Central Kootenays in geography and population are presented. The following Management Areas were not included. Metro Vancouver, Fraser Valley, Coastal, Capital Region, Northwest, Peace River and the Cariboo.

## Summary

- Bylaws, policies and funding only applied to invasive plants. Strategic plans may include all species however on the ground work generally focusses on invasive plants.
- The average funding spent on invasive plant programming by all 27 regional districts is *\$114,548*
- The average funding spent on invasive plant programming by all 14 Management Areas is *\$231, 776*
- Compared to all 14 Management Areas, the Central Kootenays is the least funded.

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<sup>1</sup> <https://bcinvasives.ca/invasive-species-contacts-in-british-columbia/>

# Regional District Funding for Invasive Species Programming

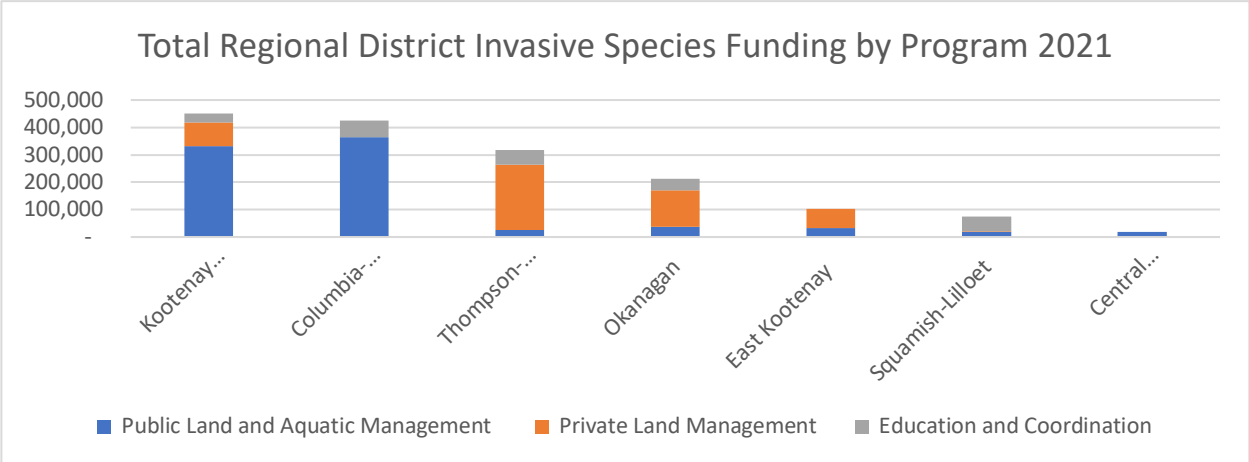


Figure 1. Regional District funding spent on invasive species management on both regional district and private lands and education and coordination. The average funding by Management Area is \$229,177. Overall, the Kootenay Central region is the least funded. Columbia-Shuswap and Kootenay boundary regional district’s public land and aquatic funding is spent entirely (less \$4,500 for waste recovery facilities in the Kootenay Boundary) on aquatic milfoil removal.

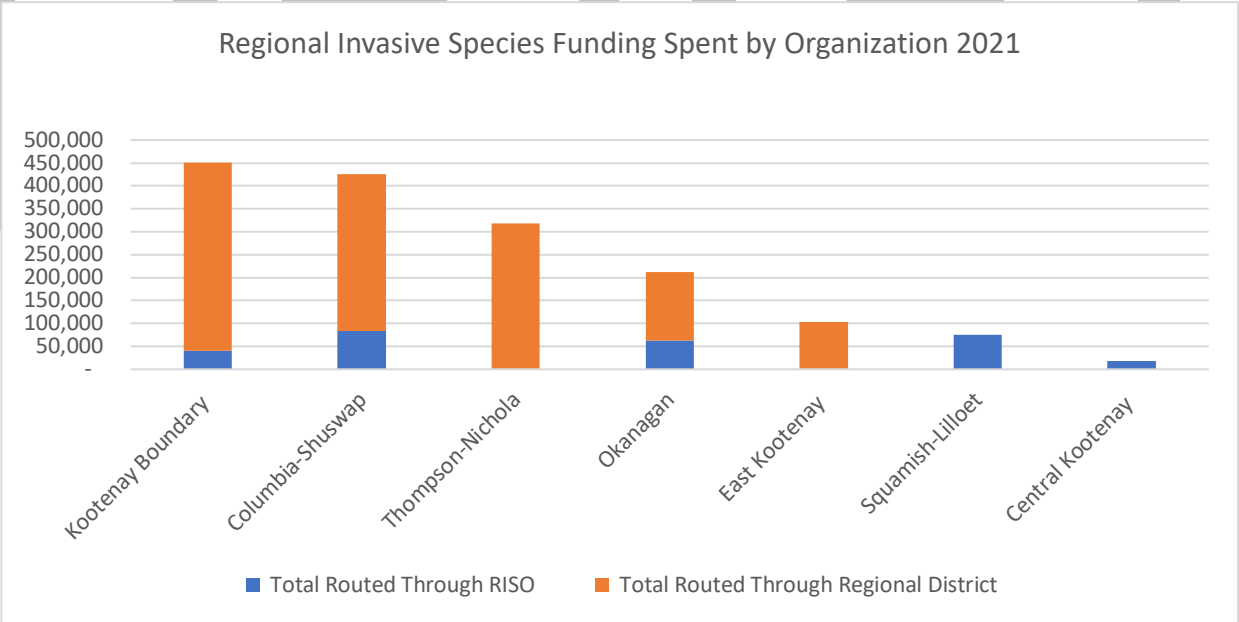


Figure 2.. Regional District funding administered by regional districts and funds provided to regional invasive species organizations.

## Regional District Invasive Species Policies, Bylaws and Funding sources

Table 1. Invasive Species Policies, Bylaws and Funding sources by Regional District

| Invasive Species Management Area | Regional District                         | Total Regional District Funding | Funding Source                                 | Invasive Plant Bylaw | Strategic Plan | Management Plan |
|----------------------------------|---|---------------------------------|--|----------------------|----------------|-----------------|
| Columbia-Shuswap                 | Columbia Shuswap Regional District        | 425,988                         | General taxes , FNLRO                          | x                    | x              | x               |
| Thompson-Nicola                  | Thompson-Nicola Regional District         | 318,800                         | Service Area Bylaw, General taxes, MOTI, FLNRO | x                    |                | x               |
| East Kootenay                    | Regional District of East Kootenay        | 103,000                         | Service Area Bylaw, FLNRO                      | x                    |                |                 |
| Okanagan                         | Regional District of Central Okanagan     | 145,000                         | General taxes , FNLRO                          | x                    |                |                 |
| Okanagan                         | Regional District of North Okanagan       | 3,000                           | General taxes                                  | x                    |                |                 |
| Squamish-Lillooet                | Squamish-Lillooet Regional District       | 74,749                          | Service Area Bylaw                             | x                    |                |                 |
| Kootenay Boundary                | Regional District of Kootenay Boundary    | 450,851                         | Service Area Bylaw, FLNRO                      |                      |                | x               |
| Okanagan                         | Regional District of Okanagan-Similkameen | 64,500                          | Service Area Bylaw, FLNRO                      |                      |                |                 |
| Central Kootenay                 | Regional District of Central Kootenay *   | 18,354                          | General taxes                                  |                      |                |                 |

\*The Regional District of Central Kootenay is in the process of developing a strategic and management plan to be finished in 2022





# Board Report

**Date of Report:** November 17, 2022  
**Date & Type of Meeting:** December 8, 2022 Open Regular Board Meeting  
**Author:** Paris Marshall Smith, Sustainability Planner  
**Subject:** REGIONAL INVASIVE SPECIES STRATEGY IMPLEMENTATION  
**File:** 10-5200-20-CKISS  
**Electoral Area/Municipality:** All

## SECTION 1: EXECUTIVE SUMMARY

In January 2021, the RDCK directed staff to work with Central Kootenay Invasive Species Society (CKISS) to prepare a detailed implementation plan of the RDCK Invasive Species Strategy.

This report presents the RDCK Invasive Species Strategy implementation plan and provides recommendations for implementing the prevention focussed strategy across the region. At the December Board meeting a separate plan and budget was passed that focused on managing invasive species only on RDCK owned/leased/managed lands.

**Recommendation:** That the Board direct staff to enter into an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 and one pilot project of the Regional Invasive Species Strategy for 2023, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

AND FURTHER, that the costs be paid from S100 General Administration.

## SECTION 2: BACKGROUND/ANALYSIS

Preventing the spread of invasive species to and within the region requires coordination, which is challenging because of the scope of the issue; the number of jurisdictions; and diverse types of stakeholders. Local governments are often best placed to serve as coordinators, delivering work through a service or partnership with a local organization. Currently, this coordination does not exist in the RDCK, which leaves a gap in regional management and prevention of invasive species. The RDCK Invasive Species Strategy proposes to close that gap by bringing together current efforts and stakeholders to develop short-term projects and long-term programs.

This report outlines the proposed regional response and provides recommendations to the Board on action for 2023.



## STRATEGY IMPLEMENTATION PLAN PROPOSAL

Staff have worked with the Central Kootenay Invasive Species Society (CKISS) to prepare the following. The full proposal is attached:

### OBJECTIVES

- a. To reduce the economic and environmental risks of invasive species in the RDCK by establishing a comprehensive approach to invasive species management
- b. To establish and implement a region-wide consistent approach to management, prevention, regulation, information-sharing, data collection and education
- c. To optimize funding and resourcing decisions and maximize the effectiveness of actions taken

### RATIONALE

It is critical to establish strong regionally coordinated invasive species prevention responses now to protect habitat and ecosystems. Without active prevention efforts, invasive plants can increase their distribution exponentially, making the task of eventual control financially challenging.

The RDCK does not have invasive species issues like those in Christina Lake or the Shuswap. Those regional districts, Kootenay Boundary and Columbia Shuswap respectively, allocate more than \$400,000 annually to manage the milfoil in their lakes (ATTACH02). The RDCK is in a position to avoid these costs by protecting water and landscapes now rather than try to reclaim them once the problem is significant.

As explained in the Strategy, “Prevention is the most cost-effective method of invasive species control and is a fraction of the cost of management. Once a species population has increased past the *prevent spread* on the invasive curve (Figure 1), costs to manage the species are no longer feasible.”

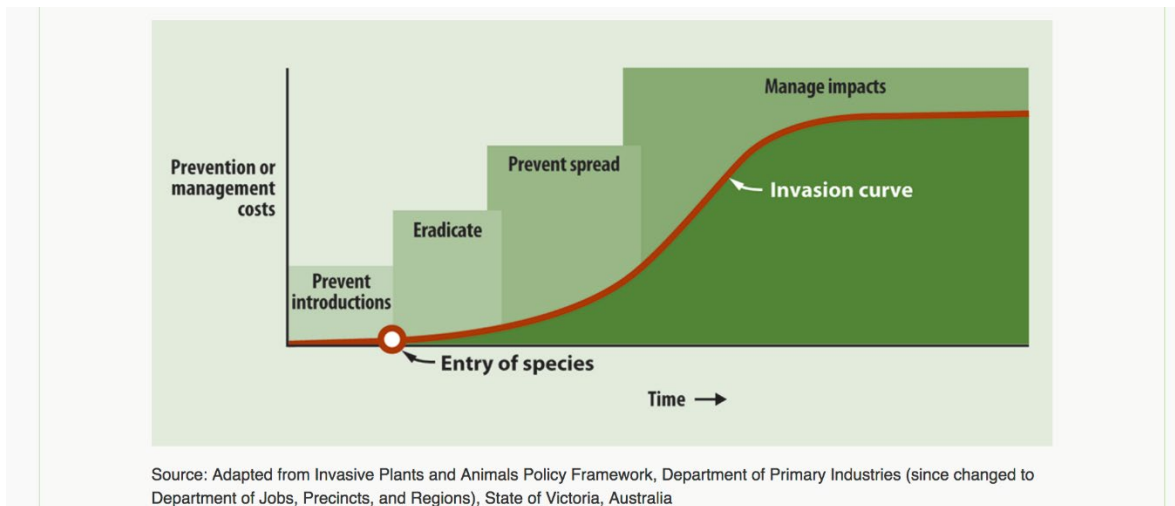


Figure 1

Examples of species threatening the Kootenays:

- Poison hemlock is spreading in the Creston area, threatening human health as well as hay production

- Zebra and quagga mussels are an emergent threat to the water ways and once introduced can spread exponentially
- Knotweed one of the world's worst invasive species has spread throughout the region impacting waterways
- Invasive clams have recently been discovered in the Pend Oreille river which is very concerning

ACTION OPTIONS (please see 3.1 or ATTACH01 for more detail)

#### **Long term programs – annual funding**

##### **Option 1 - \$15,000 on-going**

This option would provide annual funding for a limited number of actions identified in the Invasive Species Strategy.

##### **Option 2 - \$54,000 3-5 years**

This option would provide annual funding to address the most significant high priority gaps in RDCK policy; education and outreach; and partnership building. Including the services identified in Option 1, this level of funding would enable CKISS to fully support the strategic priorities of the Strategy.

#### **Special Projects or Pilot Programs – short term funding**

In addition to the core strategic funding options detailed above, allocate short term funding to develop and deliver pilot programs and special projects to implement additional strategic goals identified in the Invasive Species Strategy. Successful programs could be expanded and incorporated into longer term models, where appropriate. Ideas for these types of projects could include:

- **Preventing the Spread of Aquatic Invasive Species:** *Estimated cost per station: \$35,000.*
- **Private land Cost Share Incentive Program:** *Estimated cost for pilot project: \$15,000.*
- **Good Neighbour Program:** *Estimated cost for pilot project: \$12,000.*

#### **ON-GOING REGIONAL INVASIVE SPECIES PREVENTION WORK**

The cost of fully implementing the long-term program (Option 2) and all 3 special projects is \$116,000 per year. This is comparable to hiring a dedicated RDCK staff member for managing invasive species, but the scope of work is beyond what one person could accomplish. There is value in partnering with a dedicated agency such as CKISS with expertise and operational efficiencies.

Compared to all 14 regional invasive species organizations and 27 regional districts surveyed, the RDCK is the least funded.<sup>1</sup> The average annual funding spent on invasive plant programming by all 27 regional districts surveyed is \$114,548. \$116,000 is near the provincial average of spending on invasive species prevention.

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<sup>1</sup> *Draft Regional District Funding for Invasive Species Management and Education in British Columbia 2021 - Report for the RDCK Invasive Species Strategy*

Following a year of implementation via Option 1, staff recommend a review with the consideration of conducting a service case review to provide on-going funding for regional invasive species prevention work. This model is used by both Kootenay Boundary and East Kootenay.

### WORKING WITH MUNICIPALITIES

This proposal recommends regional implementation of a RDCK Invasive Species Strategy focussed on invasive species prevention that does not include the management of invasive species on RDCK-owned/leased lands.

Staff recommend that each RDCK member municipality follow a similar approach – manage its leased and owned properties separately, and participate in the proposed regional strategy via the RDCK (\$100).

For example, CKISS has conducted inventory assessments for the City of Nelson and the Village of Slokan. In addition, Nelson pays CKISS to coordinate treatments on Nelson lands. To date CKISS has not received funding from municipalities for regulation and policy development, collaboration or education. This is the opportunity of the RDCK Invasive Species Strategy.

## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:  Yes  No  
 Debt Bylaw Required:  Yes  No  
 No Financial Plan Amendment:  Yes  No  
 No Public/Gov't Approvals Required:  Yes  No

Staff are recommending that the Board engage CKISS under Option 1 for 2023 with review at the end of the year to determine how the work can continue.

- Option 1 - \$15,000 for 2023
- 1 pilot project - \$12,000 to \$35,000 for 2023 – *to be determined by the Board*

Please see below for more information on the options for funding.

| TYPE                    | DETAILS (complete description can be found in ATTACH 01)  | COST     | TIME FRAME             |
|-------------------------|---|----------|------------------------|
| <b>PROGRAM Option 1</b> | <ul style="list-style-type: none"> <li>• Development and coordination of the Regional Government Invasive Species Working Group.</li> <li>• Annual training and resources for operational staff.</li> <li>• Developing region wide education materials, developing outreach resources to support relevant programs</li> <li>• Providing expertise and consultation on the development of an RDCK invasive species program.</li> </ul> | \$15,000 | long term              |
| <b>PROGRAM Option 2</b> | Option 1 tasks + <ul style="list-style-type: none"> <li>• Support the RDCK in reviewing, updating and developing policies, bylaws, permits, agreements, procedures, guidelines and plans.</li> <li>• Support local governments with education and outreach, expert advice, model bylaws development and partnership building.</li> </ul>  | \$54,000 | annually for 3-5 years |

|   |   |          |                                |
|---|---|----------|--------------------------------|
|   | <ul style="list-style-type: none"> <li>• Support the management of invasive plants on private land.</li> <li>• Maintain and expand the Spotter’s Network program, and follow up on the ground to verify reports of high priority species.</li> <li>• Manage informational signage needs and opportunities</li> <li>• Partnership building, consultation and participation in relevant initiatives, programs and organizations.</li> </ul> |          |                                |
| <b>PROJECT -</b><br>Preventing the Spread of Aquatic Invasive Species | Supporting the prevention of aquatic invasive species, particularly zebra and quagga mussels, by funding the installation of boat decontamination stations at identified high use launches on Slocan and Kootenay Lakes   | \$35,000 | Pilot with potential to extend |
| <b>PROJECT -</b><br>Private land Cost Share Incentive Program         | Developing a cost share or alternative incentive program for private landowners and/or agriculture operators for high priority species.   | \$15,000 | Pilot with potential to extend |
| <b>PROJECT -</b><br>Good Neighbour Program                            | “Good Neighbour” program supporting the agricultural community would be well received. One of the main issues for the agricultural community is adjacency concerns with regards to Ministry of Transportation right of ways and abandoned private fields.   | \$12,000 | Pilot with potential to extend |

### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

[Weed Control Act](#) - In accordance with the regulations, an occupier must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person.

### 3.3 Environmental Considerations

Invasive species also have a significant impact on ecosystem health, and the International Union for the Conservation of Nature (IUCN) considers them one of the greatest threats to biodiversity globally. Invasive species can erode natural habitats and out compete native species. This is exacerbated by the affects of the changing climate as invasive species tend to be more effective at adapting than native species.

### 3.4 Social Considerations:

This work will engage staff from across the RDCK to consider how best to implement the proposed recommendations in the Regional Invasive Species Strategy.

### 3.5 Economic Considerations:

In addition to the points made above regarding delayed action, invasive species can affect the economic and environmental potential of RDCK’s communities. Tourism, recreation, agriculture, energy infrastructure and property values are all vulnerable to the impacts of invasive species. For example, zebra and quagga mussels have created great monetary and functional losses for hydroelectric facilities in eastern Canada. Knotweed has the potential to damage infrastructure and lower property values. Crop losses due to invasive plants, like knapweed, cost BC farmers and ranchers over \$50 million annually.

### **3.6 Communication Considerations:**

At this phase, communication between CKISS and RDCK staff is coordinated by the Sustainability Planner. On-going work will include a communication strategy for all future communication internally and with the public.

### **3.7 Staffing/Departmental Workplace Considerations:**

While most of the work will be managed by CKISS staff, some staff time will be required to work with CKISS. This time commitment should be minimal (10-12 hours over the course of a year).

### **3.8 Board Strategic Plan/Priorities Considerations:**

The work is being completed in response to the Board's direction:

918/19 - That the Board approve a contribution in the amount of \$10,000 to Central Kootenay Invasive Species Society for the purpose of developing an invasive species strategy for the RDCK properties from General Administration S100

129/22 - That the Board direct staff to negotiate and enter into a sole-source agreement with the Central Kootenay Invasive Species Society for an invasive plant inventory on RDCK-owned or leased properties and development of a detailed implementation plan of the Regional Invasive Species Strategy for an amount not to exceed \$44,472 exclusive of GST;

AND FURTHER, that the costs for the inventory be paid from the services responsible for the lands and buildings sites identified and the costs of \$8,500 for the Regional Invasive Species Implementation Plan be paid from General Administration Service S100.

## **SECTION 4: OPTIONS & PROS / CONS**

### **Option 1: APPROVE**

That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

Pro – follows through on the Board's direction to develop a regional strategy and support a coordinated approach to invasive species prevention

Con – will require staff time and funding that could be allocated elsewhere

### **Option 2: TAKE NO FURTHER ACTION**

That the Board takes no further action on the Regional Invasive Species Strategy at this time, and seeks additional information to support its decision making.

Pro – more information can be gathered

Con – the project is potentially delayed

**Option 3: DO NOT APPROVE**

That the Board NOT approve the RDCK enter into a agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 and one pilot project of the Regional Invasive Species Strategy for the 2023, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

Pro – allows staff time and funding to be used elsewhere

Con – a coordinated regional response to the prevention and management of invasive species will be further delayed

**SECTION 5: RECOMMENDATIONS**

That the Board direct staff to negotiate an agreement with the Central Kootenay Invasive Species Society for implementation of Option 1 (\$15,000) and PILOT the Good Neighbour program (\$12,000) of the Regional Invasive Species Strategy for the 2023;

AND FURTHER, that the costs of no more than \$27,000 + GST be included in the S100 General Administration draft 2023 Financial Plan;

AND FURTHER, that the agreement be brought back to the March 16, 2023 Board meeting.

Respectfully submitted,

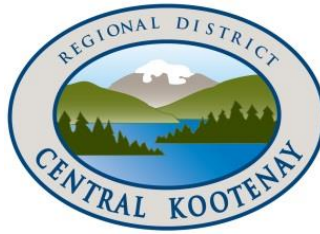
Paris Marshall Smith, Sustainability Planner

**CONCURRENCE**

|  |          |          |
|--|----------|----------|
| Chief Administrative Officer – Stuart Horn   | Approved |          |
| Chief Financial Officer – Yev Malloff  | Approved |          |
| General Manager of Development and Community Sustainability Services – Sangita Sudan |          | Approved |
| Manager of Community Sustainability Services – Chris Johnson                         | Approved |          |

**Attachment A – BRD-IS-ATTACH01**

**Attachment A – BRD-IS-ATTACH02**



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**YMIR COMMISSION OF MANAGEMENT  
OPEN MEETING MINUTES**

**9:00 am PST / 10:00 am MST  
Monday, February 6, 2023**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=md4ec5de8d0a12ec9a370accfc9eea8e2>

**Join by Phone:**

1-844-426-4405 Canada Toll Free  
+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2773 554 7906

**Meeting Password:** MvfHVpeV233

**In-Person Location:** RDCK Board Room, 202 Lakeside Drive, Nelson, BC

**COMMISSION MEMBERS**

|                          |                  |           |
|--------------------------|------------------|-----------|
| Director H. Cunningham   | Electoral Area G | Remote    |
| Commissioner T. Nixon    |                  | In-Person |
| Commissioner J. Leus     |                  | Remote    |
| Commissioner T. Kingsley |                  | Remote    |
| Commissioner L. Hamnett  |                  | Remote    |

**ABSENT MEMBERS**

Commissioner E. Fidgeon

**STAFF**

|                |  |           |
|----------------|--|-----------|
| U. Wolf        | General Manager – Environmental Services | In-Person |
| A. Divlakovski | Water Operations Manager                 | In-Person |
| J. McDiarmid   | Utility Services Manager                 | In-Person |
| E. Senyk       | Water Services Liaison                   | In-Person |
| S. Eckman      | Meeting Coordinator                      | In-Person |

**Five out of six voting Commission members were present – quorum was met.**

**1. CALL TO ORDER & WELCOME**

General Manager Wolf to call the meeting to order at 9:12 am PST.

**2. ELECTION OF CHAIR OF 2023 COMMISSION CHAIR**

**2.1 Call for Nominations (3 Times)**

General Manager Wolf called for nominations the first time.

Commissioner Nixon nominated Commissioner Leus.

Commissioner Leus declined the nomination.

Commissioner Kingsley nominated Director Cunningham

Director Cunningham accepted the nomination.

General Manager Wolf called for further nominations the second and third time.

**2.2 Opportunity for Candidates to Address the Commission**

No address.

**2.3 Vote by Secret Ballot**

Not vote.

**2.4 Declaration of Elected or Acclaimed Chair**

There being no further nominations, Hans Cunningham was declared chair by acclamation.

**Carried**

**2.5 Destroy Ballots**

No ballots.

**3. CHAIR'S ADDRESS**

Chair Cunningham thanked the Commission for their support.

**4. COMMENCEMENT OF REGULAR MEETING**

The Ymir Commission of Management Chair assumes the chair.

**4.1 Traditional Lands Acknowledgement Statement**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**4.2 Adoption Of Agenda**

**MOVED** and seconded,

AND Resolved:

The Agenda for the February 6, 2023 Ymir Commission of Management meeting, be adopted as circulated.

**Carried**



**4.3 Receipt Of Minutes**

The December 1, 2021 Ymir Commission of Management minutes, have been received.

**5. STAFF VERBAL REPORTS**

**5.1 Operation and Maintenance/Capital Update**

- New Ultraviolet Transmittance analyser purchased and installed to replace the failed unit
- RFP submissions currently being received for water treatment plant controls upgrades

**6. 2023-2027 DRAFT FINANCIAL PLAN**

The 2023 to 2027 Financial Plan for Service S244 Water Utility-Area G (Ymir), has been received.

*Commissioner Nixon left the meeting at 9:59 am.*

**MOVED** and seconded,  
AND Resolved:

The DRAFT 2023 to 2027 Financial Plan for Service S244 Water Utility-Area G (Ymir), be approved as presented.

**Carried.**

**7. PUBLIC TIME**

The Chair called for questions from the public at 10:00 am PST.

**8. NEXT MEETING**

The next Ymir Commission of Management meeting will be scheduled at the call of the Chair.

**9. ADJOURNMENT**

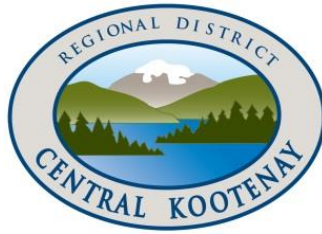
**MOVED** and seconded,  
AND Resolved:

The Ymir Commission of Management meeting be adjourned at 10:03 am PST.

*'Digitally approved by Director H. Cunningham'*

---

Director H. Cunningham, Chair  
Ymir Commission of Management



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Nelson, Salmo, E, F & G Regional Parks  
Commission Meeting  
OPEN MEETING AGENDA**

**9:00 a.m. – 10:30 a.m.**

**Wednesday, February 8, 2023**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

**Held by remote meeting**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mf94decc326aa41659a91a22a5ec48d68>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code): 2774 983 6687**

**Meeting Password: zH3CKhMPv85**

**In-Person Location:** Held by remote meeting until further notice

**COMMISSION/COMMITTEE MEMBERS**

|                        |                |
|------------------------|----------------|
| Director K. Page       | City of Nelson |
| Director C. Graham     | Area E         |
| Director T. Newell     | Area F         |
| Director H. Cunningham | Area G         |

**ABSENT**

|                      |                  |
|----------------------|------------------|
| Director D. Lockwood | Village of Salmo |
|----------------------|------------------|

**STAFF**

|                |   |
|----------------|---|
| Joe Chirico    | General Manager of Community Services                   |
| Craig Stanley  | Regional Manager – Operations & Asset Management – RDCK |
| Cary Gaynor    | Regional Parks Manager                                  |
| Jeff Phillips  | Parks and Trails Supervisor                             |
| Pearl Anderson | Meeting Coordinator                                     |

**4 out 5 of voting Commission/Committee members were present – quorum was met.**

**1. CALL TO ORDER**

Joe Chirico, General Manager of Community Services, called the meeting to order at 9:17 a.m.

**2. ELECTION OF CHAIR**

**CALL FOR NOMINATIONS (3 Times)**

Director Graham nominated Director Page

Director Page accepted the nomination.

**DECLARATION OF ELECTED OR ACCLAIMED CHAIR**

There being no further nominations, Joe Chirico, General Manager of Community Services, ratified the appointed Director Page as Chair of the Nelson, Salmo, E, F & G Regional Parks Commission for 2023.

Director Page assumed the Chair.

**3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**4. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 8, 2023 Nelson, Salmo, E, F & G Regional Parks Commission meeting, be adopted as circulated.

**Carried**

**5. RECEIPT OF MINUTES**

The November 30, 2022 Nelson, Salmo and Areas E, F and G Recreation Commission meeting minutes have been received.

**6. DELEGATE**

There are no new delegates scheduled for this commission meeting.

**7. NEW BUSINESS**

**7.1 GRANT DELIBERATION**

The commission considered the following grant application:

| <b>Organization</b> | <b>Amount</b> |
|---------------------|---------------|
| Nelson Cycling Club | \$40,000      |

**Moved** and seconded,  
AND Resolved:

That further discussion regarding agenda item 7.1 – 2023 Grant Application from Nelson Cycling Club be **TABLED** to be considered in conjunction with agenda item 8.1 - S202 2023 Draft Budget (as of January 31, 2023).

**Carried**

## **8. STAFF REPORTS**

### **8.1 S202 2023 DRAFT BUDGET (As of January 31, 2023)**

A power point presenting an overview of the 2023 draft budget for Nelson, Salmo, Areas E, F, and G for Service S202 was presented by Cary Gaynor, Regional Parks Manager.

**Moved** and seconded,  
AND Resolved:

THAT the 2023 Grant Application from Nelson Cycling Club be lifted from the table.

**Carried**

Moved:

THAT the 2023 draft budget for Nelson, Salmo, Areas E, F, and G for Service S202 include additional grant funds in in the amount of \$20,000 to the Nelson Cycling Club.

**Motion Failed for Lack of Seconder**

**RECESS/** The meeting recessed at 10:33 a.m. for a break and reconvened at 10:44 a.m.  
**RECONVENE**

**Moved** and seconded,  
AND Resolved:

That the commission refer to a future meeting discussion of the development of a Regional Parks and Trails grant program for societies and associations who partner with the RDCK to construct, operate or maintain regional parks and trails within the Nelson, Salmo and areas E, F and G.

**Carried**

### **8.2 SERVICE S226 2023 FINANCIAL UPDATE**

The Service S226 2023 financial update presented by Cary Gaynor, Regional Parks Manager, has been received.

### **8.3 PARKS OPERATIONAL UPDATE**

The verbal parks operational update presented by Cary Gaynor, Regional Parks Manager, has been received.

## **9. PUBLIC TIME**

The Chair called for questions from the public at 11:14 a.m.

**10. NEXT MEETING**

The next Nelson, Salmo, E, F & G Regional Parks Commission meeting is scheduled for April 4, 2023 at 9:00 a.m.

**11. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Nelson, Salmo, E, F & G Regional Parks Commission meeting be adjourned at 11:16 a.m.

**Carried**

Approved by

Keith Page, Chair  
2023-02-16



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**SOUTH SLOCAN COMMISSION OF MANAGEMENT  
OPEN MEETING MINUTES**

**7:00 p.m.**

**Thursday, February 9, 2023**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

**Join from the meeting link**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m365fb367cfe3322c486f01d7ea46d60>

**Join by meeting number**

**Meeting number (access code): 2772 293 6218**

**Meeting password: GCprdrhW525**

**Tap to join from a mobile device (attendees only)**

[1-833-512-2295](tel:1-833-512-2295),[27722936218##](tel:27722936218) Canada Toll Free

[+1-604-449-3026](tel:+1-604-449-3026),[27722936218##](tel:27722936218) Canada Toll (Vancouver)

**Join by phone**

1-833-512-2295 Canada Toll Free

1-604-449-3026 Canada Toll (Vancouver)

**Join from a video system or application**

Dial [27722936218@nelsonho.webex.com](tel:27722936218)

You can also dial 173.243.2.68 and enter your meeting number

**COMMISSION/COMMITTEE MEMBERS**

|                        |                     |
|------------------------|---------------------|
| Director Popoff        | Area H              |
| Commissioner Niminiken | Area H/South Slocan |
| Commissioner Lawrence  | Area H/South Slocan |
| Commissioner Loxam     | Area H/South Slocan |

**MEMBERS ABSENT**

|                       |                     |
|-----------------------|---------------------|
| Commissioner McGovern | Area H/South Slokan |
| Commissioner Wood     | Area H/South Slokan |
| Commissioner Euerby   | Area H/South Slokan |
| Commissioner Throop   | Area H/South Slokan |

**STAFF**

Joe Chirico, General Manager of Community Services  
Pearl Anderson, Community Meeting Coordinator

**1. CALL TO ORDER**

Joe Chirico, General Manager of Community Services, called the meeting to order at 7:05 p.m.

**2. ELECTION OF CHAIR**

**CALL FOR NOMINATIONS (3 Times)**

Commissioner Loxam nominated Commissioner Niminiken

Commissioner Niminiken accepted the nomination.

Commissioner Niminiken nominated Commissioner Loxam.

Commissioner Loxam declined the nomination.

**DECLARATION OF ELECTED OR ACCLAIMED CHAIR**

Being no further nominations, Joe Chirico, General Manager of Community Services ratified the appointed Commissioner Niminiken as Chair of the South Slokan Commission of Management for 2023.

Commissioner Niminiken assumed the Chair.

**TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 9, 2023 South Slokan Commission of Management meeting, be adopted with the following amendments:

- Inclusion of Item 5 – OLD BUSINESS and Item 5.1 - Community Bulletin Board with the remainder of the agenda items renumbered accordingly.

**Carried**

**4. RECEIPT OF MINUTES**

The April 12, 2022 South Slokan Commission of Management minutes have been received.

**5. OLD BUSINESS**

**5.1 Community Bulletin Board**

Joe Chirico, General Manager of Community Services, presented an update regarding the response from the Ministry of Transportation and Infrastructure to South Slokan Commission of Management’s request for a community bulletin board.

**Moved** and seconded,  
AND Resolved:

That the South Slokan Commission of Management direct staff to send a letter to the Ministry of Highways requesting a permit for a community bulletin board to be placed on the right of way by the west side of the mail boxes outside the boundary of the head of the trail for the Slokan Valley Rail Trail.

**Carried**

**6. STAFF REPORTS**

**6.1 Transitioning S214 Old School House Service into S231 Area H Recreation South Service**

Joe Chirico, General Manager of Community Services, presented a verbal report re: transitioning S214 Old School House Service into S231 Area H Recreation South Service.

**Moved** and seconded,  
AND Resolved:

That the South Slokan Commission of Management direct staff to transition S214 Old School House Service into S231 Area H Recreation South Service.

**Carried**

**6.2 Old School House Project**

Joe Chirico, General Manager of Community Services, presented a verbal report regarding the challenges of starting a project that requires demolition to start. Commission members discussed the possibility of dividing the project into Phase 1 – Demolition of the Old School House, and Phase 2 – Development of a Communication Strategy Regarding redevelopment of the Old School House.

**Moved** and seconded,  
AND Resolved:

That the South Slokan Commission of Management direct staff to proceed with the Phase 1 of the Old School House Project, being demolition of the Old School House.

**Carried**

**Moved** and seconded,  
AND Resolved:



That the South Slokan Commission of Management direct staff to develop a communication strategy for Phase 2 of the Old School House Project; being redevelopment of the Old School House; AND FURTHER, that the communication strategy for Phase 2 of the Old School House Project be brought back to an upcoming South Slokan Commission of Management meeting for review.

**Carried**

**7. PUBLIC TIME**

The Chair called for questions from the public at 8:03 p.m.

**8. Proposed 2023 Meeting Dates**

To promote openness, transparency and provide accessibility to the public we will be required to provide the ability to attend all RDCK meetings in-person or remote (hybrid model). Meeting spaces must be accessible to the public.

Commission discussed the 2023 meeting schedule and select dates and times as well suggest a possible location. If a suitable location cannot be determined, staff will assist in finding a location.

| DATE                     | TIME<br>A.M/P.M | HYBRID MEETING LOCATION |
|--------------------------|-----------------|-------------------------|
| Tuesday, August 29, 2023 | 7:00 p.m.       |                         |

**9. NEXT MEETING**

The next South Slokan Commission of Management meeting is scheduled for Tuesday, August 29, 2023 at 7:00 p.m.

**10. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The South Slokan Commission of Management meeting be adjourned at 8:08 p.m.

**Carried**

Approved by

---

Commissioner Niminiken, Chair



**Regional District of Central Kootenay  
CASTLEGAR AND DISTRICT COMMUNITY COMPLEX  
AND RECREATION COMMISSION  
Special Meeting - Open Meeting Minutes**

Monday, February 13, 2023

1:00 p.m. PST

Hybrid Model – In-person and Remote

Castlegar & District Community Complex – Columbia Room

2101 6 Avenue, Castlegar, BC

**COMMISSION MEMBERS PRESENT**

Commissioner M. McFaddin

City of Castlegar – In-Person

Commissioner B. Bogle

City of Castlegar – In-Person

Commissioner S. Heaton-Sherstobitoff

City of Castlegar – In-Person

Commissioner A. Davidoff

Director – Electoral Area I

Commissioner H. Hanegraaf

Director – Electoral Area J – In-Person

**STAFF PRESENT**

S. Horn

Chief Administrative Officer - RDCK

J. Chirico

General Manager of Community Services

Y. Malloff

General Manager – Finance, IT, E.D.

C. Stanley

Manager of Recreation - Creston and  
District Community Complex

J. Crockett

Assistant Regional Manager/Facility Manager

M. Benson

Regional Manager – Recreation and Client Services

C. Gaynor

Regional Parks and Trails Manager

T. Wayling

Programming Supervisor / Comm Development

M. Benson

Regional Manager – Recreation and Client Services  
– RDCK

J. Rafuse

Meeting Coordinator

## WEBEX REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

### Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m451272a02aa324901e616b71a5a4f94a>

### Join by Phone:

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2772 561 3864

**Meeting Password:** uGXJquWH476

**In-Person Location:** Castlegar & District Community Complex – Columbia Room  
2101 6 Avenue, Castlegar, BC

### 1. CALL TO ORDER

Chair Heaton-Sherstobitoff called the meeting to order at 1:08 p.m.

### 2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**COMMISSIONER DAVIDOFF ABSENT:**

Commissioner Davidoff left the meeting at 1:09 p.m.

**COMMISSIONER DAVIDOFF PRESENT:**

Commissioner Davidoff joined the meeting again at 1:17 p.m.

### 3. ADOPTION OF AGENDA

**Moved** and seconded,  
AND Resolved:

The Agenda for the February 13, 2023 Castlegar & District Community Complex and Recreation Commission meeting, be adopted as circulated.

**Carried**

### 4. RECEIPT OF MINUTES

The January 10, 2023 Castlegar & District Community Complex and Recreation Commission minutes, have been received.

## 5. STAFF REPORTS

### 5.1 Castlegar and District Recreation and Park Budget Presentation S222 and S227

The Community Services Castlegar and District Recreation and Park Budget Presentation S222 and S227 dated February 13, 2023, from Joe Chirico, General Manager of Community Services, has been received.

Joe Chirico, General Manager of Community Services, presented the Castlegar and District Recreation and Park Budget Presentation.

Cary Gaynor, Regional Parks Manager, provided an update on 2022 parks projects and discussed the 2023 capital projects and funding including the Glade Regional Park Legacy Project (carryover from last year), Waterloo Eddy Wetland and Area Restoration Project and Pass Creek Ball Diamond Parking Area Design and Development. Commissioner Hanegraaf asked about the viewing area for Pass Creek. Mark Crowe, Parks Planning, has done some preliminary work on a 5 year plan for a bridge crossing at Pass Creek.

**Staff Direction:** The Commission directed staff to bring the preliminary work on the 5 year plan for a bridge crossing at Pass Creek to the March 7, 2023 meeting as information.

Joe Chirico, General Manager of Community Services, presented funding option one (equipment financing, reserve contributions, new funding) and funding option two (reserve contributions, new funding, borrowing between S222 and S227 reserves) to the Commission to consider for the 2023-2027 capital projections.

**Staff Direction:** The Commission directed staff to adopt option one using the Operations surplus from 2022 instead of borrowing \$141,000.

**Staff Direction:** That the Commission direct staff to Board to include a \$600,000 contribution to Asset Management in the 2023 Draft Financial Plan for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J with an additional increase of \$100,000 per year from 2024 to 2027.

**Staff Direction:** The Commission directed to staff to create statutory reserves for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J and Service No. S227 Aquatic Centre – Castlegar and Areas J and I.

**STAFF** Stuart Horn, Chief Administrative Officer – RDCK left the meeting at 4:00 p.m.

**ABSENT:**

**RECESS/** The meeting recessed at 4:00 p.m. for a break and reconvened at 4:10 p.m.

**RECONVENE**

**5.2 2023 Draft Financial Plans S222 and S227**

The 2023 Financial Plans for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J and Service No. S227 Aquatic Centre – Castlegar and Areas J and I, from Joe Chirico, General Manager of Community Services, have been received.

**MOVED** and seconded,  
And resolved:

That the Castlegar and District Community Complex and Recreation Commission approve the draft 2023 Financial Plan for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J as amended to allocate the surplus of \$154,000 to S222 capital projects.

**Carried**

**MOVED** and seconded,  
And resolved:

That the Castlegar and District Community Complex and Recreation Commission approve the draft 2023 Financial Plan for Service No. S227 Aquatic Centre – Castlegar and Areas J and I.

**Carried**

**5.3 Castlegar and Areas I and J Regional Parks 2022 Operational Work Overview**

The Castlegar and Areas I and J Regional Parks 2022 Operational Work Overview from Cary Gaynor, Regional Parks and Trails Manager, has been received.

**Staff Direction:** That this Item 5.3 be deferred to the March 7, 2023 meeting.

**6. PUBLIC TIME**

The Chair will call for questions from the public at 4:38 p.m.

**7. NEXT MEETING**

The next Castlegar & District Community Complex and Recreation Commission meeting is scheduled for March 7, 2023 at 4:00 p.m. PST (5:00 p.m. MST).

**8. ADJOURNMENT**

**Moved** and seconded,  
AND resolved:

The Castlegar & District Community Complex Recreation Commission meeting be adjourned at 4:39 p.m. PST.

**Carried**

Digitally approved by

---

Susan Heaton-Sherstobitoff, Chair



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**AREA I ADVISORY PLANNING AND HERITAGE  
COMMISSION  
OPEN MEETING MINUTES**

**6:30PM**

**Monday, February 13, 2023**

**Remote Meeting via Webex**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m23bc6343a6adcbb8946d6d7ad6a05048>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2772 222 6792

**Meeting Password:** FYjARZqA835

**In-Person Location:** N/A

**COMMISSION MEMBERS**

Commissioner Poznikoff

Commissioner Ozeroff

Commissioner Bebelman

Electoral Area I, Secretary

Electoral Area I, Vice-Chair

Electoral Area I, Chair

**STAFF**

Sadie Chezenko

Stephanie Johnson

Planning Assistant

Planner

**GUESTS**

Andrew Davidoff

Lisa Markin

Marcia Strelaeff

Eileen Kooznetsoff

Harold Chernoff

Director, Electoral Area I

Area I OCP Review Guest

Area I OCP Review Guest

Area I OCP Review Guest

Applicant

**3 out of 3 voting Commission/Committee members were present – quorum was met.**

**1. CALL TO ORDER**

Vice-Chair Ozeroff called the meeting to order at 7:19 p.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,

AND Resolved:

The Agenda for the February 13, 2023 Electoral Area I Advisory Planning and Heritage Commission meeting, be adopted as circulated.

**Carried**

**4. RECEIPT OF MINUTES**

The January 23, 2022 Electoral Area I Advisory Planning and Heritage Commission minutes, have been received.

**5. DELEGATE**

**5.1** No delegations

**6. STAFF REPORTS – REFERRALS**

**6.1 Land Use Bylaw Amendment Application – Z22111**

The bylaw amendment dated January 04, 2022 from Planner Zachari Giacomazzo has been received.

- Harold Chernoff spoke to his application.
  - Clarified that the rezoning would be to assist with providing housing for an immediate family, and that there was no interest in subdividing.
- The APHC requested that the Planner working on this file confirm the zoning requested (i.e. CR1 or RR).
- The APHC also commented that they were not a fan of site specific rezoning applications.

**Moved** and seconded,

AND Resolved:

That the Area I Advisory Planning Commission recommends that that application receives 1<sup>st</sup> and 2<sup>nd</sup> reading at the upcoming RAC meeting and proceed to a Public Hearing.

**Carried**

**7. OLD BUSINESS**

**7.1 Official Community Plan Review**

Area I OCP review discussion.



- Staff provided an update on the next engagement exercise and outlined that the Planning Services team is targeting mid-March to go back out into the five communities for public feedback.
- APHC feedback included a request for more robust advertising and to look into provided links to files versus large attachments.
- The Commission also requested that Planning work out the technical issues with Webex

**8. NEXT MEETING**

The next Electoral Area I Advisory Planning and Heritage Commission meeting is scheduled for March 06, 2023.

**9. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Electoral Area I Advisory Planning and Heritage Commission meeting be adjourned at 8:21 p.m.

Approved by

Brian Bebelman, Chair



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Kaslo and Area D Economic Development  
Commission S109  
OPEN MEETING MINUTES**

**1:00 p.m.**

**Monday, February 13, 2023**

**Village of Kaslo Council Chambers**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

**Join by Video:**

Join Zoom Meeting

<https://us02web.zoom.us/j/84838839557>

Meeting ID: 848 3883 9557

One tap mobile

+16475580588,,84838839557# Canada

+17789072071,,84838839557# Canada

**Join by Phone:**

+1 778 907 2071 Canada

**Meeting Number (access code):** 848 3883 9557

**Meeting Password:** 848 3883 9557

**In-Person Location:** 413 4th St, Kaslo BC – City Hall

|                     |                  |
|---------------------|------------------|
| Commissioner Hewat  | Village of Kaslo |
| Commissioner Lang   | Village of Kaslo |
| Commissioner Davie  | Village of Kaslo |
| Commissioner Watson | Area D           |
| Commissioner Brown  | Area D           |
| Commissioner Jones  | Area D           |

**MEMBERS ABSENT**

|                    |                  |
|--------------------|------------------|
| Commissioner Davie | Village of Kaslo |
|--------------------|------------------|

## **STAFF**

|                   |                      |
|-------------------|----------------------|
| Stuart Horn       | CAO, RDCK            |
| Catherine Allaway | CO, Village of Kaslo |
| Karissa Stroshein | Secretary            |

**5 out of 6 voting Commission members were present – quorum was met.**

## **GUESTS**

|              |  |
|--------------|--|
| Erin Rooney  | Community Futures Central Kootenay           |
| Scott Felman | Immigration, Refugees and Citizenship Canada |

### **1. CALL TO ORDER**

Chair Matthew Brown called the meeting to order at 1:05 p.m.

### **2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

### **3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 13, 2023 Kaslo & Area D Economic Development Commission S109 meeting, be adopted as circulated.

**Carried**

### **4. RECEIPT OF MINUTES**

The January 23, 2023 Kaslo & Area D Economic Development Commission S109 minutes have been received.

### **5. DELEGATE**

#### **5.1 Erin Rooney, Community Futures Central Kootenay, Rural Northern Immigration Pilot Program**

The PowerPoint Presentation from Erin Rooney, Regional Coordinator, Community Futures Central Kootenay, re: Rural Northern Immigration Pilot Program, has been received.

### **6. STAFF REPORTS**

#### **6.1 Update from Factor 5 re: Imagine Kootenay Steering Committee**

The Committee Report from Eric Burton, Factor 5, re: First Point of Contact Roles & responsibilities, has been received.

### **7. NEW BUSINESS**

#### **7.1 Strategic Planning Discussion – Projects for 2023**

The report dated January 23, 2023 from Eric Burton, Factor 5, re: 2023 Strategic Planning Workshop has been received.

### **7.2 Direction to Imagine Kootenay Steering Committee Representative**

Commissioner Watson questioned the value of the Imagine Kootenay membership and what a paid position would cover.

### **7.3 Greenhouse in Kaslo**

Commissioner Hewat discussed a feasibility study of a community greenhouse in Kaslo for year-round produce.

Commissioner Jones recommended that Patrick Steiner from the Kaslo Food hub be contacted to discuss the feasibility of a community greenhouse.

Commissioner Watson discussed a previous study from before Patrick Steiner managed the Kaslo Food Hub.

### **7.4 Support of the Kaslo & Area Chamber of Commerce**

**MOVED** and seconded,  
AND Resolved:

That the Kaslo & Area D Economic Development Commission contact the Kaslo and Area Chamber of Commerce to request a budget and deliverables for economic development activities in our shared region and request this budget include May Days and the Imagine Kootenay administrative needs as well as further activities the Kaslo & Area Chamber of Commerce has identified as important for economic development in North Kootenay Lake.

And further, that the Kaslo & Area Chamber of Commerce is requested to respond to the Kaslo & Area D Economic Development Commission by the April 3, 2023 commission meeting.

**Carried**

### **7.5 Rural Economic Diversification and Infrastructure Program (REDIP) Grants**

Corporate Officer Allaway discussed the REDIP grant process and possible application.

### **7.6 Economic Trust of the Southern Interior**

The Economic Trust of the Southern Interior grant was discussed.

Commissioner Brown discussed contacting the Kaslo & Area Chamber of Commerce to come as a delegation to the April 3, 2023 Kaslo and Area D Economic Development Commission S1099 meeting.

Commissioner Jones discussed coming as a delegation to the April 3, 2023 Kaslo and Area D Economic Development Commission S109 meeting to share what Lardeau Valley Opportunity LINKS Society is working on.

### **7.7 Factor 5**

Chair Brown discussed Eric Burton from Factor 5 attend the April 3, 2023 Kaslo and Area D Economic Development Commission S109 meeting to report on the deliverables from the Community Economic Recovery Infrastructure Program (CERIP) grant as follows:

A report on the over all CERIP grant including the status of the community Kitchen portion of the project and whether the scope change and extension from the community storage to support for developing infrastructure required to achieve Farm Gate or Farm Gate Plus licences has been approved.

**7.8 Budget Recommendations**

**MOVED** and seconded,

AND Resolved:

That the budget be accepted as presented.

**Carried**

**8. PUBLIC TIME**

The Chair called for questions from the public at 2:38 p.m.

**9. NEXT MEETING**

The next Kaslo & Area D Economic Development Commission S109 meeting is scheduled for April 3, 2023 at 1:00 p.m.

**10. ADJOURNMENT**

**MOVED** and seconded,

AND Resolved:

The Kaslo & Area D Economic Development Commission S109 meeting be adjourned at 2:40 p.m.

**Carried**

Approved by

---

Matthew Brown, Chair



## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# SALMO AND AREA G RECREATION COMMISSION NO. 7 SPECIAL MEETING – OPEN MINUTES

**7 P.m. - 8:30 P.m.**

**Monday, February 13, 2023**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

### **Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m2bc3ae398737cb46c0a3c34a88133f1f>

**Join by Phone:** 1-833-512-2295 Canada Toll Free Or +1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2770 530 0791

**Meeting Password:** YzQw7FNmR93

**In-Person Location:** Salmo Village Office, 423 Davies Ave, Salmo, BC.

### **COMMISSION MEMBERS**

|                           |  |
|---------------------------|--|
| Director D. Lockwood      | Village of Salmo - Chair                               |
| Director H. Cunningham    | Area G   |
| Commissioner M. Macdonald | Village of Salmo                                       |
| Commissioner M. Cain      | Village of Salmo                                       |
| Commissioner I. Innes     | Area G   |
| Commissioner J. Leus      | Area G   |
| Trustee S. Chew           | School District No. 8 – Term expired December 31, 2022 |

### **ABSENT**

|                           |                  |
|---------------------------|------------------|
| Commissioner M. Macdonald | Village of Salmo |
|---------------------------|------------------|

### **STAFF**

|                |   |
|----------------|---|
| Joe Chirico    | General Manager of Community Services - RDCK            |
| Melanie Loutit | Administrative Coordinator - Meeting Coordinator - RDCK |

**5 out of 6 voting Commission members were present - quorum was met.**

### **1. CALL TO ORDER**

Chair Lockwood called the meeting to order at 7:06 p.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

That the agenda for the February 13, 2023 Salmo and Area G Recreation Commission meeting be adopted as circulated.

**Carried**

**4. RECEIPT OF MINUTES**

The December 5, 2023 Salmo and Area G Recreation Commission minutes, have been received.

**5. NEW BUSINESS**

**5.1 Salmo Pool Upgrades**

The Commission Report dated February 1, 2023 from AJ Everson, Senior Project Manager, has been received.

**5.2 Types of Programs/Activities Supported Through RDCK Grants**

Joe Chirico, General Manager of Community Services, provided a verbal report regarding the types of programs and activities that have been supported by the RDCK.

**5.3 2023 Draft Financial Plan – Salmo and Area G Recreation Commission No. 7**

The Financial Report dated from Joe Chirico, General Manager of Community Services, re: 2023 Draft Financial Plans for Salmo and Area G Recreation Commission No.7, Salmo and Area G Swimming Pool and Salmo Valley Youth and Community Centre, has been received.

**MOVED** and seconded,  
AND Resolved:

The Salmo and Area G Recreation Commission approve the 2023 Draft Financial Plan for Service No. S230, S225 and S218 for Salmo and Area G

**Carried**

**MOVED** and seconded,  
AND Resolved:

That the Recreation Commission No.7 send a letter thanking Todd Wallace and Jackie Jonkheid for the donation of the pickle ball nets.

**Carried**

**6. PUBLIC TIME**

The Chair will call for questions from the public at 9:10 p.m.

**7. NEXT MEETING**

The next regular Salmo and Area G Recreation Commission meeting is scheduled for May 8, 2023 at 7 p.m.

**8. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

That the Salmo and Area G Recreation Commission meeting be adjourned at 9:13 p.m.

**Carried**

**DIGITALLY APPROVED**

---

Diana Lockwood, Chair





**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Electoral Area A Recreation Commission No. 9  
OPEN MEETING MINUTES**

Tuesday, February 21, 2023  
2:00 pm  
Hybrid Model – In-person and Remote  
Community Corner  
15990 Highway 3A, Crawford Bay BC

**COMMISSION MEMBERS**

|                         |                                 |
|-------------------------|---------------------------------|
| Commissioner Gundlach   | Area A Crawford Bay – In-person |
| Commissioner Rabb       | Area A Boswell – In-person      |
| Commissioner Gilbertson | Area A Riondel                  |
| Director Jackman        | RDCK Area A – In-person         |

**STAFF PRESENT**

|            |                                       |
|------------|---------------------------------------|
| J. Chirico | General Manager of Community Services |
| J. Rafuse  | Meeting Coordinator                   |

---

**WEBEX REMOTE MEETING INFO**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mfe5aa06276f36a41371909ed78ec3099>

**Join by Phone:**

1-844-426-4405 Canada Toll Free  
+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2773 414 3422

**Meeting Password:** Vp8qKb89fTi

**In-Person Location:** Community Corner  
15990 Highway 3A, Crawford Bay BC

**1. CALL TO ORDER**

Chair Gundlach called the meeting to order at 2:02 p.m.

**2. ELECTION OF CHAIR**

**CALL FOR NOMATIONS (3 Times)**

Director Jackman nominated Commissioner Gundlach.  
Commissioner Gundlach accepted nomination.

**DECLARATION OF ELECTED CHAIR**

Garry Jackman, Director – Electoral Area A, ratifies the appointed Commissioner Gundlach as Chair of the Electoral Area A Recreation Commission No. 9 for 2023.

**3. REGULAR AGENDA RESUMED**

Chair Gundlach assumed the chair.

**4. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**5. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 21, 2023 Electoral Area A Recreation Commission No. 9 meeting, be adopted as circulated.

**Carried**

**6. RECEIPT OF MINUTES**

The September 8, 2022 Electoral Area A Recreation Commission No. 9 minutes, have been received.

**7. STAFF REPORTS**

**7.1. 2023 Draft Financial Plan S232**

The 2023 Draft Financial Plan for Service No. S232 Electoral Area A Recreation Commission No. 9, from Joe Chirico, General Manager of Community Services, has been received.

Discussion around the \$3,273.47 prior year surplus. The grant amount available decreased due to less surplus coming forward into 2023. The amount in grants available for 2023 is \$39,888.00.

**MOVED** and seconded,  
And resolved:

That the Electoral A Recreation Commission No. 9 approve the draft 2023 Financial Plan for Service No. S232 Electoral Area A Recreation Commission No. 9.

Carried

## 8. NEW BUSINESS

### 8.1. Set Spring and Fall Grant Application Dates

The Commission will determine the dates for Spring and Fall grant receipts.

The Commission determined that the Spring Grant applications will be due on Wednesday, March 29, 2023 at 12:00 p.m. and the Fall Grant applications will be due Wednesday, August 23, 2023 at 12:00 p.m.

### 8.2. Spring Application Advertisement

The Commission will prepare and send out the Spring application advertisements.

Melanie Loutit, Administrative Coordinator, will prepare and send out the online advertisements to Mainstreet, Creston Valley Advance and the RDCK website for the Spring applications.

### 8.3. 2023 Meeting Schedule

The Committee discussed the 2023 Electoral Area A Recreation Commission No. 9 meeting dates with a start time of 2:00 p.m. at the Community Corner in Crawford Bay, BC:

- Monday, April 3, 2023
- Thursday, August 31, 2023

### 8.4. Recruiting New Commission Members

Commissioner Gilbertson requested a discussion about recruiting new members from the community to be on the Commission.

There was a discussion around getting more support for Electoral Area A Recreation Commission No. 9 and that there only being three meetings per year. The Commission also talked about having an outreach program with aquatics on the lake, however, Joe Chirico, General Manager of Community Services, informed the Commission that staffing is too low and it won't be changing this summer. The Commission expressed that they would like to get more youth involved (for example: curling, junior youth groups). There was discussion on adding programming support to the budget, however, Manager Chirico wants to talk first with Marty Benson, Regional Manager Recreation & Client Services and Tia Wayling, Programming Supervisor/Comm Development. Manager Chirico expressed that people aren't doing much right now because there are challenges around getting insurance.

**Direction to Staff:** That the Electoral Area A Recreation Commission No. 9 direct staff to book advertising in the Spring/Summer to recruit new members for the four

vacancies on the Electoral Area A Recreation Commission No. 9. The call to action for the ads would be to send an email to Director Jackman.

**9. PUBLIC TIME**

No public.

**10. NEXT MEETING**

The next Electoral Area A Recreation Commission No. 9 meeting is scheduled for April 3, 2023 at 2:00 p.m. MST at the Community Corner in Crawford Bay, BC.

**11. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Recreation Commission No. 9 meeting be adjourned at 3:13 p.m.

**Carried**

Approved by

---

Gabriela Gundlach, Chair



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**NELSON & DISTRICT RECREATION COMMISSION NO. 5  
OPEN MEETING MINUTES**

**9 a.m. – 12 p.m.**

**Wednesday, February 22, 2023**

**Held by remote meeting**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m9f4c695cfdb80554084a7d2c0d8508d3>

**Join by Phone:** 1-833-512-2295 Canada Toll Free Or +1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2771 491 7030

**Meeting Password:** 53i78W2RFY6

**In-Person Location:** Held by remote meeting until further notice

**COMMISSION MEMBERS**

|                       |                        |
|-----------------------|------------------------|
| Commissioner Page     | City of Nelson – Chair |
| Commissioner Morrison | City of Nelson         |
| Commissioner Graham   | Electoral Area E       |
| Commissioner Newell   | Electoral Area F       |

**MEMBERS ABSENT**

|                   |                |
|-------------------|----------------|
| Commissioner Tait | City of Nelson |
|-------------------|----------------|

**STAFF**

|                |   |
|----------------|---|
| Stuart J. Horn | Chief Administrative Officer – RDCK                     |
| Joe Chirico    | General Manager of Community Services – RDCK            |
| Marty Benson   | Regional Manager – Recreation & Client Services – RDCK  |
| Craig Stanley  | Regional Manager – Operations & Asset Management – RDCK |
| Ryan Ricalton  | Facility Manager – NDCC                                 |
| Melanie Loutit | Administrative Coordinator – RDCK – Meeting Coordinator |

**STAFF ABSENT**

|                 |   |
|-----------------|---|
| Ashley Chadwick | Administrative Assistant – NDCC – Meeting Coordinator |
|-----------------|---|

**DELEGATION**

|                 |   |
|-----------------|---|
| David McCulloch | Nelson Regional Sports Council – Co-chair |
| Barbara Byrch   | Nelson Regional Sports Council            |

**4 out of 5 voting Commission members were present – quorum was met.**

**1. CALL TO ORDER**

Chair Page called the meeting to order at 9:00 a.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

That the agenda for the February 22, 2023 Nelson & District Recreation Commission meeting be adopted as circulated.

**Carried**

**4. RECEIPT OF MINUTES**

The February 13, 2023 Nelson & District Recreation Commission minutes, have been received.

**STAFF PRESENT:** Stuart Horn joined the meeting at 9:09 a.m.

**5. DELEGATE**

**5.1 NELSON REGIONAL SPORTS COUNCIL**

David McCulloch and Barbara Byrch, from the Nelson Regional Sports Council presented to the Commission on the Council's desire to have representation at the Nelson & District Recreation Commission table.

The Nelson & District Recreation Commission will have further discussion after receiving letter from the Nelson Regional Sports Council.

**STAFF PRESENT:** Craig Stanley joined the meeting at 9:32 a.m.

**DELEGATION ABSENT:** Barbara Byrch left the meeting at 9:34 a.m.

**DELEGATION ABSENT:** David McCulloch left the meeting at 9:35 a.m.

**6. STAFF REPORTS**

**6.1 PROGRAMMING UPDATE**

The Commission Report dated February 14, 2023 from Marty Benson, Regional Manager – Recreation & Client Services and Tia Wayling, Regional Programming Supervisor/Community Development, re: Regional Programming Update, has been received.

**7. OLD BUSINESS**

**7.1 SERVICE S226 2023 DRAFT FINANCIAL PLAN – BOARD BUDGET MEETING UPDATE**

Joe Chirico, General Manager of Community Services provided a verbal update on items from the RDCK Board Special Budget Meeting on February 17, 2023 that may impact RDCK Service S226 Recreation Facility – Nelson and Area F and Defined Area E Financial Plan.

**Direction to Staff:**

That staff adjust the 2023 requisition to fund changes from the February 17, 2023 RDCK Board Special Budget Meeting.

**8. PUBLIC TIME**

The Chair will call for questions from the public at 10:13 a.m.

**9. NEXT MEETING**

The next Nelson & District Recreation Commission meeting is scheduled for April 26, 2023 at 9 a.m.

**10. ADJOURNMENT**

**MOVED** and seconded,  
 AND Resolved:

That the Nelson & District Recreation Commission meeting be adjourned at 10:30 a.m.

**Carried**

**ACTION ITEMS LIST FROM PREVIOUS MEETINGS**

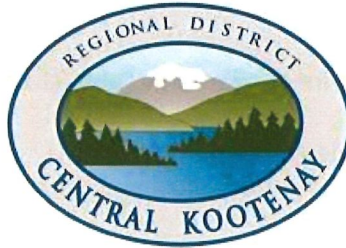
| #  | ACTION ITEM   | MEETING ORIGIN | STATUS  |
|----|---|----------------|---|
| 1. | <b>*S226 Service Review completed first</b><br>Nelson City Council Motion No. 2019/672<br>THAT Council create a task force (which includes members from the business community and regional partners) to identify opportunities to better utilize the current Nelson Campus recreation facilities (including the Nelson Curling Club) and provide development concepts including but not limited to improved recreation, housing and social services. | 28-Jan-2020    | In process – Addressed through Terms of Reference – Consultation, Engagement & Needs Assessment for Nelson Community Campus report, received at Dec. 14, 2022 Commission meeting. Terms of Reference to be developed. |
| 2. | That the Board direct staff to prepare Terms of Reference for a feasibility study on long-term concession operations at the Nelson and District Community Complex.  | 14-Dec-2022    |   |
| 3. | That the Board authorize staff to proceed with the development of a Term of Reference for the development of a Consultation, Engagement & Needs Assessment for the Nelson Community Campus in order to work towards the goal of a coordinated recreation campus.  | 14-Dec-2022    |   |
| 4. | That Commission directs staff to include RDCK Discretionary Grant funds up to \$20,000 in the 2023 Draft Financial Plan for RDCK Service S226 Recreation Facility – Nelson and Area F and Defined   | 25-Jan-2023    | Included in Feb 13, 2023 Special Budget Meeting Agenda.   |

|    |  |             |  |
|----|--|-------------|--|
|    | Area E for the purpose of supporting recreation user group requests for feasibility and planning.  |             |  |
| 5. | That the Commission directs staff to report back at a future Nelson & District Recreation Commission meeting on the feasibility of the Nelson Curling Centre request to contract the RDCK to maintain the Nelson Curling Centre Ice Plant and possible long-term integration in accordance with the criteria set-out in RDCK Bylaw 2865. | 25-Jan-2023 |  |

**Approved by**

Keith Page, Chair Rec. Comm. 5  
March 03, 2023





## West Resource Recovery Committee Open Meeting **MINUTES**

A West Resource Recovery Committee meeting was held on Wednesday, February 22, 2023 at 9:00 pm (PST) / 10:00 am (MST) by remote meeting due to Novel Coronavirus 2019 (COVID-19).

|                                  |  |  |                                     |
|----------------------------------|--|--|-------------------------------------|
| <b>ELECTED OFFICIALS PRESENT</b> | Director W. Popoff<br>Director A. Davidoff<br>Director H. Hanegraaf<br>Director T. Weatherhead<br>Director M. McFaddin<br>Director T. Zeleznik<br>Director C. Ferguson<br>Director J. Lunn | Area H (2023 Committee Chair)<br>Area I<br>Area J<br>Area K<br>City of Castlegar<br>Village of Nakusp<br>Village of Silverton<br>Village of Slocan | In-Person                           |
| <b>ELECTED OFFICIALS ABSENT</b>  | Director L. Casley   | Village of New Denver  |                                     |
| <b>GUESTS</b>                    | Director G. Jackman  | Chair East Resource Recovery Committee   |                                     |
| <b>STAFF PRESENT</b>             | Y. Malloff<br>U. Wolf<br>A. Wilson<br>S. Eckman  | General Manager of Finance, IT, ED<br>General Manager of Environmental Services<br>Resource Recovery Manager<br>Meeting Coordinator                | In-Person<br>In-Person<br>In-Person |

### 1. WEBEX REMOTE MEETING INFO

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mb91a5d84e40cb4b41bf003cdb6d83ab0>

**Join by Phone:**

1-844-426-4405 Canada Toll Free  
 +1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2770 609 4432

**Meeting Password:** ZPgpabs8Y48

**In-Person Location:**

Board Room, 202 Lakeside Drive, Nelson, BC

**2. CALL TO ORDER**

Committee Chair Popoff called the meeting to order at 9:01 am (PST) / 10:01 am (MST).

**2.1 Traditional Lands Acknowledgement Statement**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**2.2 Freedom of the Floor**

**Moved** and Seconded,  
And Resolved:

That East Resource Recovery Committee Chair Director Jackman have freedom of the floor.

**Carried**

**2.3 Adoption of the Agenda**

**Moved** and Seconded,  
And Resolved:

The Agenda for the February 22, 2023 West Resource Recovery Committee meeting be adopted with the addition of the following, before circulation.

- Agenda Item No. 4 – Nakusp Landfill Closure & Potential Compost Facility in Nakusp

**Carried**

**2.4 Receipt of Minutes**

The January 12, 2023 West Resource Recovery Committee Minutes, have been received.

**3. DRAFT 2023 FINANCIAL PLANS**

The following Draft Financial Plans, have been received:

- a. Service S188: West Resource Recovery
- b. Service S188: West Resource Recovery – Increasing Tipping Fee Scenario
- c. Service S188: West Resource Recovery – Increasing Taxes Scenario
- d. Service A118: Recycling Program - West Subregion
- e. Service A120: Organics Program - Central & West Subregions

**Moved** and seconded,  
And resolved that:

That the West Resource Recovery Committee approve the Draft 2023-2027 Financial Plans for:

- a. Service S188: West Resource Recovery
- b. Service A118: Recycling Program - West Subregion
- c. Service A120: Organics Program - Central & West Subregions

subject to contribution changes to or from other services.

**Carried**

**4. NAKUSP LANDFILL CLOSURE & POTENTIAL COMPOST FACILITY IN NAKUSP**

Amy Wilson, Resource Recovery Manager, provided a verbal report on the proposed closure of the Nakusp landfill and the potential for a compost facility in Nakusp, summarized below.

- *Need 'shovel-ready' conceptual design(s) for composting or septage facility to maximize potential grants.*
- *Resource Recovery Plan (RRP) and supporting studies outlined the costs and information which determined which landfill(s) to close.*
- *The reason we are closing the Nakusp landfill is not because we are running out of landfill space but rather to reduce cost due to increasing regulatory requirements.*
- *Advancing on composting sooner than later may reduce GHG emissions if we transport less waste to the Ootischenia landfill.*
- *The landfill closure does not impact our current septage management as we could continue the pits as long as permitted by the Ministry.*

**5. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 10:58 am (PST) / 11:58 am (MST).

**6. ADJOURNMENT**

**Moved** and Seconded,  
And Resolved:

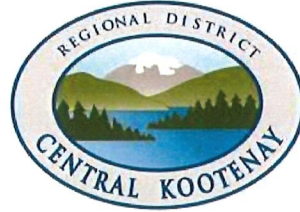
The January 12, 2023 West Resource Recovery Committee meeting adjourned at at 10:58 am (PST) / 11:58 am (MST).

CERTIFIED CORRECT

Approved by

---

Director Popoff, 2023 Committee Chair  
February 22, 2023 meeting



## Central Resource Recovery Committee Open Meeting **MINUTES**

A Central Resource Recovery Committee meeting was held on Thursday, February 23, 2023 at 1:00 pm (PST) / 2:00 pm (MST) by remote meeting due to Novel Coronavirus 2019 (COVID-19).

|                                  |  |   |   |
|----------------------------------|--|---|---|
| <b>ELECTED OFFICIALS PRESENT</b> | Director T. Newell<br>Director A. Watson<br>Alt. Director J. Smienk<br>Director K. Page<br>Director D. Lockwood<br>Director S. Hewat | Area F (2023 Committee Chair)<br>Area D<br>Area E<br>City of Nelson<br>Village of Salmo<br>Village of Kaslo   | In-Person<br><br><br><br><br>In-Person                        |
| <b>ELECTED OFFICIALS ABSENT</b>  | Director H. Cunningham   | Area G  |   |
| <b>GUESTS</b>                    | Director W. Popoff<br>Director G. Jackman  | Chair West Resource Recovery Committee<br>Chair East Resource Recovery Committee  |   |
| <b>STAFF PRESENT</b>             | S. Horn<br>Y. Malloff<br>U. Wolf<br>A. Wilson<br>S. Eckman   | Chief Administrative Officer<br>General Manager of Finance, IT, ED<br>General Manager of Environmental Services<br>Resource Recovery Manager<br>Meeting Coordinator | In-Person<br>In-Person<br>In-Person<br>In-Person<br>In-Person |

### 1. WEBEX REMOTE MEETING INFO

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=madc8644853da704417aadad0ce46d293>

**Join by Phone:**

1-844-426-4405 Canada Toll Free  
+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2773 161 6435

**Meeting Password:** ZtkgJRdz722

**In-Person Location:**

Board Room, 202 Lakeside Drive, Nelson, BC

**2. CALL TO ORDER**

Committee Chair Newell called the meeting to order at 1:03 pm (PST) / 2:03 pm (MST).

**2.1 Traditional Lands Acknowledgement Statement**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**2.2 Freedom of the Floor**

**Moved** and Seconded,  
And Resolved:

That East Resource Recovery Committee Chair Director Jackman and West Resource Recovery Committee Chair Director Popoff have freedom of the floor.

**Carried**

**2.3 Adoption of the Agenda**

**Moved** and Seconded,  
And Resolved:

The Agenda for the February 23, 2023 Central Resource Recovery Committee meeting be adopted as circulated.

**Carried**

**2.4 Receipt of Minutes**

The January 11, 2023 Central Resource Recovery Committee Minutes, have been received.

*Director K. Page, City of Nelson joined the meeting at 1:06 pm PST.*

**3. DRAFT 2023 FINANCIAL PLANS**

The following Draft Financial Plans, have been received:

- a. Service S187: Central Resource Recovery
- b. Service A117: Recycling Program - Central Subregion
- c. Service A120: Organics Program - Central & West Subregions

**Moved** and seconded,  
And resolved:

That the Central Resource Recovery Committee approve the Draft 2023-2027 Financial Plans for:

- a. Service S187: Central Resource Recovery
- b. Service A117: Recycling Program - Central Sub-region
- c. Service A120: Organics Program - Central & West Sub-regions

subject to contribution changes to or from other services.

**Carried**

**4. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 2:35 pm (PST) / 3:35 pm (MST).

**5. ADJOURNMENT**

**Moved** and Seconded,  
And Resolved:

The January 11, 2023 Central Resource Recovery Committee meeting adjourned at 2:36 pm (PST) / 3:36 pm (MST).

Approved by

---

Director Newell, 2023 Committee Chair  
February 23, 2023 meeting



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Slocan & Valley South Regional Parks  
Recreation Commission No. 8  
OPEN MEETING MINUTES**

**7:00 p.m. (PST)  
February 27, 2023**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mffd4cf0c7ebe3bfd4ac0ae3a06937d47>

**Phone:**

1-844-426-4405 Canada Toll Free  
+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2774 780 4640

**Meeting Password:** 7DkhW2hpP9N

**COMMISSION MEMBERS PRESENT**

|                          |                 |
|--------------------------|-----------------|
| Commissioner Chernenkoff | Area H - Chair  |
| Director Popoff          | Area H Director |
| Commissioner Myers       | Area H          |
| Commissioner Chatten     | Area H          |
| Commissioner Dupont      | Area H          |

**MEMBERS ABSENT**

|                       |        |
|-----------------------|--------|
| Commissioner Kabatoff | Area H |
|-----------------------|--------|

**ALSO PRESENT:**

S. Nazaroff

**STAFF PRESENT**

|             |                                       |
|-------------|---------------------------------------|
| J. Chirico  | General Manager of Community Services |
| P. Anderson | Meeting Coordinator                   |

**5 out of 6 voting Commission/Committee members were present – quorum was met.**

**CALL TO ORDER**

- 1. Joe Chirico, General Manager of Community Services, called the meeting to order at 7:07 p.m.**

- 2. ELECTION OF CHAIR**

**CALL FOR NOMINATIONS (3 Times)**

Commissioner Chatten nominated Commissioner Chernenkoff.

Commissioner Chernenkoff accepted the nomination.

**DECLARATION OF ELECTED OR ACCLAIMED CHAIR**

There being no further nominations, Joe Chirico, General Manager of Community Services, ratified the appointed Commissioner Chernenkoff as Chair of the Slocan & Valley South Regional Parks Recreation Commission for 2023.

Commissioner Chernenkoff assumed the Chair.

- 3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

- 4. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 27, 2023 Slocan & Valley South Regional Parks Recreation Commission No. 8 meeting, be adopted as circulated.

**Carried**

- 5. RECEIPT OF MINUTES**

The May 26, 2022 Slocan & Valley South Regional Parks Recreation Commission No. 8 minutes, have been received.

- 6. STAFF REPORTS**

- 6.1 Budget Presentation**

The 2023 Budget Presentation for Service No. S231 Slocan & Valley South Regional Parks Recreation Commission No. 8 from Joe Chirico, General Manager of Community Services, was presented including potential projects for:

- Campbell Field
- Old School House
- Krestova Regional Park

**MOVED** and seconded,  
AND Resolved:

That the Slocan & Valley South Recreation Commission No. 8 draft Budget Presentation for Service No. S231 Slocan & Valley South Recreation Commission No. 8, has been received.



Carried

**6.2 Draft Financial Plan**

The 2023 Draft Financial Plan for Service No. S231 Slocan & Valley South Regional Parks Recreation Commission No. 8 from Joe Chirico, General Manager of Community Services, has been received.

**7. OLD BUSINESS**

**2023 Meeting Schedule**

To promote openness, transparency and provide accessibility to the public we will be required to provide the ability to attend all RDCK meetings in-person or remote (hybrid model). Meeting spaces must be accessible to the public.

Commission will discuss the 2023 meeting schedule and select dates and times as well suggest a possible location. If a suitable location cannot be determined, staff will assist in finding a location.

| DATE         | TIME<br>A.M/P.M | HYBRID MEETING LOCATION |
|--------------|-----------------|-------------------------|
| June 6       | 7:00 p.m.       |                         |
| September 12 | 7:00 p.m.       |                         |
| November 7   | 7:00 p.m.       |                         |

**8. NEW BUSINESS**

**8.1 Slocan Valley Program Guide Spring 2023**

A proof of the Spring 2023 Slocan Valley Program Guide from Joe Chirico, General Manager of Community Services, has been received.

**9. PUBLIC TIME**

The Chair called for questions from the public at 9:04 p.m.

Sharon Nazaroff left the meeting at 9:05 p.m.

**10. IN CAMERA**

**10.1 Meeting Closed to the Public**

**RECOMMENDATION:**

In the opinion of the Board and, in accordance with Section 90 of the *Community Charter* – the public interest so requires that persons other than DIRECTORS, ALTERNTAE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting;

AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the basis(es) identified in the following Subsections:

90. (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

(a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;

## **10.2 RECESS OF OPEN MEETING**

**MOVED** and seconded,  
AND Resolved:

That the Open Meeting recess at 9:08 p.m. in order to conduct the Closed In Camera meeting.

**Carried**

## **11. NEXT MEETING**

The next Slocan & Valley South Regional Parks Recreation Commission No. 8 meeting is scheduled for June 6, 2023 at 7:00 p.m.

## **12. ADJOURNMENT**

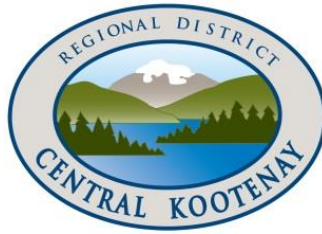
**MOVED** and seconded,  
AND Resolved:

The Slocan & Valley South Regional Parks Recreation Commission No. 8 meeting be adjourned at 9:29 p.m.

**Carried**

Approved by

Commissioner Chernenkoff, Chair



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Recreation Commission No.6  
Area H, New Denver & Silverton  
OPEN MEETING MINUTES**

**7:00 p.m.**

**Wednesday, March 1, 2023**

**Held by remote meeting.**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model). The RDCK will provide the location for the in-person meeting once determined.

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=me3ccdc148adbf424cc4530c793ae8060>

**Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2770 975 0197

**Meeting Password:** SDujH5jj43r

**COMMISSION MEMBERS**

|                           |                      |
|---------------------------|----------------------|
| Director W. Popoff        | Area H               |
| Director C. Ferguson      | Village of Silverton |
| Commissioner R. Johnson   | Area H               |
| Commissioner E. McKeil    | Area H               |
| Commissioner T. Barkowsky | New Denver           |
| Commissioner C. Law       | New Denver           |

**MEMBERS ABSENT**

|                          |                       |
|--------------------------|-----------------------|
| Director L. Casley       | Village of New Denver |
| Commissioner P. Yakachuk | Silverton             |

**ALSO PRESENT**

R. Buttgrau  
D. Sumrall  
J. Fyke



## **6.2.5 BC Emergency Services Personnel – Use of New Denver Community Gym**

Commissioner Law declared a conflict of interest as he is employed by BC Emergency Services as a Paramedic and left the meeting at 7:26 p.m.

Commissioner Law returned to the meeting at 7:34 p.m.

The November 25, 2022 Area H, New Denver & Silverton Recreation Commission No. 6 minutes, as amended, have been received.

**COMMISSIONER PRESENT:** Commissioner Barkowsky joined the meeting at 7:13 p.m.

## **6. NEW BUSINESS**

### **6.1 Area H North, New Denver & Silverton Recreation Services Budget Presentation**

The Commission Report dated February 27, 2023 from Joe Chirico, General Manager of Community Services, re: Area H North, New Denver & Silverton Recreation Services Budget Presentation has been received. The 2023 5 year budget for Area H, New Denver and Silverton Recreation Services presented by Joe Chirico, General Manager of Community Services has been received.

### **6.2 Recreation Grant Applications Ad for Area H, New Denver and Silverton**

The draft recreation grant applications ad for Area H, New Denver and Silverton was reviewed.

**Moved** and seconded,  
AND Resolved:

That the Area H North, New Denver & Silverton Recreation Service No. 6 direct RDCK staff to amend the recreation grant application advertisement to clearly indicate that applications can be made on line only; AND FURTHER, that the recreation grant application advertisement be placed in the Valley Voice newspaper.

**Carried**

### **6.3 New Denver Fitness Centre**

#### **ORDER OF AGENDA CHANGED**

The Order of Business was changed as the Commission wanted to consider the following items in conjunction:

**Item No. 6.3.1 - Gym Policies for Classes and Groups;**

**Item No 6.3.3 - Facility Name – Slocan Lake Health Centre Gymnasium/New Denver Community Fitness Centre; and**

**Item No. 6.3.5 – Gym Floor/Maintenance Issues.**

**Moved** and seconded,  
AND Resolved:

That Agenda Items 6.3.1, 6.3.3 and 6.3.5 be referred to the Gym Committee for recommendations to bring to an upcoming meeting of Area H, New Denver & Silverton Recreation Commission No. 6.

**Carried**

**ORDER OF AGENDA  
RESUMED**

Item No. 6.3.2 – Update re: Part-time Gym Manager and Item No. 6.3.4  
Gym Committee and Committee Members were considered at this time.

**6.3.1 Update re: Part-time Gym Manager**

The verbal update presented by Joe Chirico, General Manager of Community Services, regarding a part-time gym manager has been received.

**6.3.4 Gym Committee and Committee Members**

**Moved** and seconded,  
AND Resolved:

That the Gym Committee consist of Commissioner Law, Commissioner McKeil, a Village of Silverton representative, Commissioner Bakowsky and John Fyke.

**Carried**

**6.4 Correspondence**

**6.4.1 2022 Community Gym Membership**

The email dated December 5, 2022 from R. Buttgrau regarding refunds for community gym members who purchased 2022 gym memberships was discussed.

**Moved** and seconded,  
AND Resolved:

That the matter regarding 2022 Community Gym Membership Refunds be referred to the Gym Committee to review in conjunction with the RDCK Refund Policy; AND FURTHER, that the Gym Committee's recommendations be brought to an upcoming Area H, New Denver & Silverton Recreation Commission No. 6 meeting.

**Carried**

**7 PUBLIC TIME**

The Chair called for questions from the public at 8:50 p.m.

**8 ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Recreation Commission No. 6 meeting be adjourned at 9:07 p.m.

**Carried**

**Digitally Approved,**

Commissioner Law, Chair



## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# Recreation Commission No.6 Area H, New Denver & Silverton OPEN MEETING MINUTES

6:00 p.m.

Friday, November 25, 2022

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model). The RDCK will provide the location for the in-person meeting once determined.

### COMMISSION MEMBERS:

|                                   |                                |
|-----------------------------------|--------------------------------|
| Director W. Popoff                | Area H                         |
| Director C. Ferguson              | Village of Silverton           |
| Commissioner R. Johnson           | Area H                         |
| Commissioner E. McKeil            | Area H                         |
| Commissioner T. Barkowsky         | Village of New Denver          |
| Commissioner C. Law               | Village of New Denver          |
| Commissioner P. Yakachuk          | Village of Silverton           |
| Alternate Director J. Fyke        | Village of New Denver          |
| Alternate Commissioner A. Simpson | Area H                         |
| Commissioner D. Sumrall           | Lucerne School Student Council |

### MEMBERS ABSENT:

|                        |                       |
|------------------------|-----------------------|
| Director L. Casley     | Village of New Denver |
| Commissioner N. Graves | Lucerne School        |

### STAFF

|                 |                                       |
|-----------------|---------------------------------------|
| Joe Chirico     | General Manager of Community Services |
| Melainie Loutit | Administrative Coordinator            |
| Pearl Anderson  | Community Meeting Coordinator         |

### DELEGATE

Gary Wright

### 1. CALL TO ORDER

Chair Richard Johnson called the meeting to order at 6:00 p.m.

### 2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT



We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**  
**MOVED** and seconded,  
AND Resolved:

The Agenda for the November 25, 2022 Recreation Commission No.6 meeting, be adopted with the inclusion of Item 6.2.5 - BC Emergency Services Personnel and Item 7 - Commission Reappointments..

**Carried**

**4. RECEIPT OF MINUTES**

The April 5, 2022 Recreation Commission No. 6 minutes have been received.

**5. DELEGATE**

Gary Wright, former Mayor of New Denver, and former RDCK Chair, presented an historical perspective on the New Denver Community Gym.

**6. NEW BUSINESS**

**6.1 Bylaw No. 2791**

Commissioner Johnson provided a verbal report regarding Bylaw No. 2791, a bylaw to establish a commission to make recommendations on the Villages of New Denver and Silverton, and a portion of Electoral Area H Recreational Program Local Service.

Bylaw No. 2791 has been received as information.

**6.2 New Denver Community Gym**

**6.2.1 Correspondence – New Denver Community Gym**

Correspondence received from multiple community members regarding the New Denver Community Gym has been received as information.

**6.2.2 New Denver Community Gym Survey**

Commissioner Johnson presented a verbal report regarding the New Denver Community Gym survey.

The 2022 New Denver Community Gym survey has been received as information.

**6.2.3 RDCK Fitness Centre/Gymnasium in New Denver**

The Commission report dated November 18, 2022 from Joe Chirico, General Manager of Community Services, re: RDCK Fitness Centre/Gymnasium located in New Denver has been received as information.

**6.2.4 Motion Regarding New Denver Recreation Facility**

Discussion regarding the recommendations for the New Denver Recreation Facility were addressed.

**Moved** and seconded,  
AND Resolved that it be recommended to the Board

That the New Denver Fitness Centre remain a multi-use facility, with a full open-floor gymnasium dedicated for group activity, sport activity, or multipurpose use, and that the equipment currently in the gymnasium be removed from the gymnasium space by December 16, 2022 to be stored temporarily and to be reassigned or relocated or sold as deemed appropriate by staff, in consultation with the user members

**Carried**

**Moved** and seconded,  
AND Resolved that it be recommended to the Board:

That staff be directed to arrange a Lucerne School gym usage agreement between RDCK and School District No. 10 for the period of October 1, 2022 to April 30, 2023; and further, that the Village of New Denver administer the RDCK New Denver gym key fob system with appropriate RDCK waiver procedures in place.

**Carried**

**Moved** and seconded,  
AND Resolved that it be recommended to the Board:

That the RDCK hire a part time employee to oversee New Denver Recreation No. 6 activities and venues as necessary.

**Carried**

#### **6.2.5 BC Emergency Services Personnel – Use of New Denver Community Gym**

Commissioner Law declared a conflict of interest as he is employed by BC Emergency Services as a Paramedic and left the meeting at 7:26 p.m.

**Moved** and seconded,  
AND Resolved that it be recommended to the Board:

That BC Emergency Services personnel be granted free use of the New Denver Community Gym when they are in New Denver.

**Carried**

Commissioner Law rejoined the meeting at 7:34 p.m.

### **6.3 Grant Deliberations**

Commissioner Johnson declared a conflict of interest as he submitted the grant application for Slocan Solutions Society and left the meeting at 7:35 p.m.

Alternate Commissioner Fyke assumed the Chair.

Commissioner Fyke presented a verbal report regarding the request for the following grants from the Recreation Commission No. 6 – New Denver, Silverton and Area H Service No. S229, 2022 budget:

**Fall 2022 Grant Applications**

| <b>Organization</b>                 | <b>Amount</b> |
|-------------------------------------|---------------|
| Hills Recreation Society            | \$ 800.00     |
| Slocan Solutions Society            | \$1,800.00    |
| Dark Dragons Society                | \$ 530.00     |
| Silverton Community Club            | \$ 400.00     |
| Lucerne Elementary Secondary School | \$2,000.00    |
| Provincial Bluebird Volunteers      | \$ 550.92     |
| New Denver Lantern Festival         | \$ 600.00     |

The Commission then deliberated and each commissioner provided input into the final grant amounts. During the discussion, it was noted that the Dark Dragons Society had submitted a final report not a new request for funding.

**Moved** and seconded,

AND Resolved that it be recommended to the Board:

That the Board approve the payment of the following grants from the Recreation Commission No. 6 – New Denver, Silverton, and Area H Service S229 2022 budget:

| <b>Organization</b>                 | <b>Amount</b>     |
|-------------------------------------|-------------------|
| Hills Recreation Society            | \$ 700.00         |
| Slocan Solutions Society            | \$ 880.00         |
| Silverton Community Club            | \$ 250.00         |
| Lucerne Elementary Secondary School | \$2,000.00        |
| Pavilion Bluebird Volunteers        | \$ 400.00         |
| New Denver Lantern Festival         | \$ 210.00         |
| <b>Total</b>                        | <b>\$4,440.00</b> |

**Carried**

Commissioner Johnson rejoined the meeting at 8:05 p.m. and assumed the Chair.

**7. COMMISSION REAPPOINTMENTS**

**Moved** and seconded,

AND Resolved that it be recommended to the Board:

That the Board appoint the following individuals to the Recreation Commission No. 6 for a term to end December 31, 2024:

Erika McKeil

Richard Johnson

**Carried.**

**8. Proposed 2023 Meeting Dates**

To promote openness, transparency and provide accessibility to the public we will be required to provide the ability to attend all RDCK meetings in-person or remote (hybrid model). Meeting spaces must be accessible to the public.

| DATE             | TIME<br>A.M/P.M | HYBRID MEETING LOCATION |
|------------------|-----------------|-------------------------|
| March 1, 2023    | 7:00 p.m.       |                         |
| May 31, 2023     | 7:00 p.m.       |                         |
| August 31, 2023  | 7:00 p.m.       |                         |
| November 1, 2023 | 7:00 p.m.       |                         |

**9. PUBLIC TIME**

The Chair called for questions from the public at 8:15 p.m.

Members of the public asked the following questions regarding the New Denver Community Facility:

- timing of the next Recreation Commission No. meeting in relations to the opening of the facility;
- who is responsible for the equipment (owned and leased);
- part-time gym manager;
- whether all gym users would be given a key fob;
- memberships; and
- liability.

Joe Chirico and Commissioner Fyke responded to their questions.

**10. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Recreation Commission No. 6 meeting be adjourned at 8:23 p.m.

**Carried**

Digitally Approved

---

Richard Johnson, Chair

**RECOMMENDATION(S) TO THE BOARD OF DIRECTORS**

---

1. That the New Denver Fitness Centre remain a multi-use facility, with a full open-floor gymnasium dedicated for group activity, sport activity, or multipurpose use, and that the equipment currently in the gymnasium be removed from the gymnasium space by December 16, 2022 to be stored temporarily and to be reassigned or relocated or sold as deemed appropriate by staff, in consultation with the user members
2. That staff be directed to arrange a Lucerne School gym usage agreement between RDCK and School District No. 10 for the period of October 1, 2022 to April 30, 2023; and further, that the Village of New Denver administer the RDCK New Denver gym key fob system with appropriate RDCK waiver procedures in place.
3. That the RDCK hire a part time employee to oversee New Denver Recreation 6 activities and venues as necessary.
4. That BC Emergency Services personnel be granted free use of the New Denver Community Gym when they are in New Denver
5. That the Board approve the payment of the following grants from the Recreation Commission No. 6 – New Denver, Silverton, and Area H Service S229 2022 budget:

| <b>Organization</b>                 | <b>Amount</b>    |
|-------------------------------------|------------------|
| Hills Recreation Society            | \$ 700.00        |
| Slocan Solutions Society            | \$ 880.00        |
| Silverton Community Club            | \$ 250.00        |
| Lucerne Elementary Secondary School | \$2000.00        |
| Pavilion Bluebird Volunteers        | \$ 400.00        |
| New Denver Lantern Festival         | \$ 210.00        |
| <b>Total</b>                        | <b>\$4440.00</b> |

6. That the Board appoint the following individuals to the Recreation Commission No. 6 for a term to end December 31, 2024:

Erika McKeil  
 Richard Johnson



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**RIONDEL COMMISSION OF MANAGEMENT  
OPEN MEETING MINUTES**

**7:00 PM**

**February 7, 2023**

**IN-PERSON MEETING LOCATION FOR HYBRID MEETING MODEL**

The following location has been determined to hold the in-person meetings for Riondel Commission of Management:

**Location Name: Riondel Community Centre, Commission Office, Room #6**

**Location Address: 1511 Eastman Ave., Riondel BC**

The facility listed above will be able to accommodate the remote requirements for the meeting.

**Meeting Link:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=med1bf35e6d404e1164dd782af45e7346>

**Toll Free number: 1-844-426-4405**

**Meeting Number (access code): 2461 031 5454**

**COMMISSION/COMMITTEE MEMBERS**

|                           |                             |                  |
|---------------------------|-----------------------------|------------------|
| Commissioner G. Panio     | Riondel                     | In-person/Remote |
| Commissioner N. Anderson  | Riondel                     | In-person/Remote |
| Commissioner T. Wilkinson | Riondel                     | In-person/Remote |
| Commissioner J. Donald    | Riondel                     | In-person/Remote |
| Commissioner G. Jackman   | Director – Electoral Area A | In-person/Remote |

**MEMBERS ABSENT**

**STAFF**

Lindsay MacPhee                      Administrative Assistant - Meeting Coordinator

**5 out of 5 voting Commission members were present – quorum was met.**

**1. CALL TO ORDER**

Director Jackman called the meeting to order at 7:01p.m.

**2. ELECTION OF CHAIR**

**CALL FOR NOMINATIONS (3 Times)**

Commissioner Wilkinson nominated Commissioner Panio.

Commissioner Anderson nominated Commissioner Panio.

**DECLARATION OF ELECTED OR ACCLAIMED CHAIR**

Director Jackman ratifies the appointed Commissioner Panio as Chair of the Riondel Commission of Management for 2023.

**3. ASSUME THE CHAIR**

Commissioner Panio assumed the Chair.

**4. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**5. ADOPTION OF AGENDA**

**MOVED** and seconded,

AND Resolved:

The Agenda for the February 7, 2023 Riondel Commission of Management meeting, be adopted with inclusion of items 10.6 Approval of Heater in the Basement, and 10.7 Discussion of Room Subletting Rentals.

**Carried**

**6. RECEIPT OF MINUTES**

The January 3, 2023 Riondel Commission of Management minutes, have been received.

**7. DELEGATE**

**7.1 Curling Club Electrical Subsidy**

Mark Easton, Issy Snelgrove and Stu Corry of the Riondel & District Curling Club, provided the Commission with a verbal report regarding their request for grant funds to subsidize electricity costs, including that concerns were raised about providing budget funds to an organization that requires membership. While budget funds have been provided in the past, grant funds provided a major source of funds over the years and have helped with major repairs and maintenance. The group's activities run on volunteer efforts and they hold annual fundraisers. The Club also provides a \$10 lunch on Saturdays, open to anyone. One option to secure ongoing subsidies is for the Club to renegotiate their lease with staff. Options to increase the use of the ice and building can also be identified to increase community value.

**8. PUBLIC TIME**

The Chair called for questions from the public at 7:14 p.m.

More clarity and information on meetings was requested. Community members inquired about zoning, Community Planning processes, and public consultation. A meeting on the Community Planning process will not be held until fall 2023 at the earliest. There is a need to revisit

community planning and address zoning as a whole area, and zoning will bring transparency. For more information on the process go to [RDCK.ca](https://rdck.ca) and find Land Use & Planning under Services.

## 9. OLD BUSINESS

### 9.1 Riondel Community Centre Roof Tender

Chair Panio provided the Commission with a verbal update regarding the Riondel Community Centre roof tender, including that the architect is working on the new roof tender and costs are uncertain due to market volatility.

### 9.2 Waste Management Changes

Chair Panio provided the Commission with a verbal update regarding waste management changes in the community, including that the operating hours have been changed for the Tip-It bins 8:30am – 11:00 am with no issues so far.

### 9.3 Community Planning Information

Chair Panio provided the Commission with a verbal update regarding information on community planning, including that the necessary information was not received, therefore this item will be postponed to the next regular meeting.

**MOVED**, and seconded,  
And Resolved, that:

Item 9.3 Community Planning Information be postponed to the next regular Riondel Commission of Management meeting on March 7, 2023.

**Carried**

### 9.4 Curling Club Electrical subsidy

Chair Panio led a discussion regarding providing the Riondel & District Curling Club with funds to assist with their electrical bills, including that the Curling Club's activities are valuable to the community and providing funding would benefit the community. The motion from the January 3, 2023 meeting will be brought forth.

**MOVED**, and seconded  
And Resolved, that it be recommended to the Board that:

The Board approve the payment of the following grants from the Riondel Commission of Management Service Area S209 – Riondel, budget for 2023

|                                 |  |
|---------------------------------|--|
| Riondel & District Curling Club | 50% of the Curling club's annual electrical costs, not to exceed \$3,000 |
|---------------------------------|--|

**Carried**

## 10. NEW BUSINESS

### 10.1 Media Lab Opening

Chair Panio provided the Commission with a verbal report regarding the opening of the media lab, including that the media lab opening was successful in demonstrating



equipment available for community use. The space will be made available on a donation basis and with flexible timing. An advertisement will be put in the Mainstreet to increase awareness of the available resource. The Virtual Reality software it is not operating reliably at the moment, but attempts will be made to resolve the problems.

#### **10.2 Invitation to RCMP**

Chair Panio provided the Commission with a verbal report regarding extending an invitation to the RCMP to attend one of the Riondel Commission of Management Meetings, including that the Commission will extend an invitation to RCMP to attend one of the upcoming meetings which can be used to raise awareness of any community issues or out-of-hand summer parties or locations.

#### **10.3 Water Treatment plant Update**

Chair Panio provided the Commission with a verbal report regarding a recent visit by Regional District of Central Kootenay staff to the water treatment plant, including that the plant was inspected by Water Level 2 Operators. There are no serious issues with the plant, and management of the water system has been moved to the Creston RDCK office. Maintenance staff have received their first ticket in small water treatment plant operations.

#### **10.4 New Entrance Door**

Chair Panio provided the Commission with a verbal report regarding acquiring grant funds to replace the front entrance door with one that is handicap accessible, including that a quote for a new handicap accessible door came in at almost \$10,000. The quote has been forwarded to community members who are proficient with seeking out grant funds.

#### **10.5 Possible Parking Restriction**

Chair Panio provided the Commission with a verbal report regarding a possible parking restriction for Eastman Ave, including that a concern has been raised by a community member regarding parking on both sides of the road when the coffee shop is open may be a potential safety hazard. Chair Panio will contact Yellowhead Road & Bridge to see if they can expand the gravel shoulder to allow more room for parking off the street.

#### **10.6 Approval of Heater in the Basement**

**MOVED**, and Seconded,  
And Resolved, that:

The Riondel Commission of Management will approve the East Shore Shed group to install two propane heaters in the basement of the Riondel Community Centre.

**Carried**

#### **10.7 Discussion of Room Subletting Rentals**

Chair Panio led a discussion on waiving subletting rental fees for non-profit groups that are providing a benefit to the community, including that the TAPS group is not charged rent for their bi-weekly activities.

**MOVED**, and seconded,  
And Resolved, that it be recommended to the Board:

That the Board approve waiving the room rental fees at the Riondel Community Centre for non-profit group activities that are providing a direct benefit to the community.

**Carried**

**11. CORRESPONDENCE**

No correspondence.

**12. AREA A DIRECTOR'S REPORT**

Director Jackman provided the Commission with a verbal report, including that the annual Public Budget Consultation Meeting for the East Shore – Area A is coming up March 1<sup>st</sup>, 2023, and volunteers are need on the following panels:

- The Resident Directed (ReDi) Grants program, formerly Community Initiatives Program (CIP), is in need of volunteers. This community panel decides how to allocate funds and ideally would include representation from all areas. Currently there is no representation from the northern area of the East Shore. Commitment is approximately 10 hours total, and involves reading grant applications and attending meetings, gaining understanding of area programs and making funding decisions. Meeting dates are not fixed.
- The Advisory Planning Commission has not been active on the East Shore area due to a lack of membership. This group look at land use issues such as agricultural land commission applications, community planning and zoning, lands use issues, and advice on heritage designations. These groups are independent from Director, although the Area Director and staff are available as resources. Interested individual should contact Garry Jackman at [gjackman@rdck.bc.ca](mailto:gjackman@rdck.bc.ca).

**13. FINANCIAL REPORTS**

The Revenue and Expense Report for January 2023 have been received.

**14. PUBLIC TIME**

The Chair will call for questions from the public at 8:36 p.m.

**15. NEXT MEETING**

The following Riondel Commission of Management meeting will be held on March 7, 2023 at 7:00 pm.

**16. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Riondel Commission of Management meeting be adjourned at 8:36 pm.

**Carried**

**Digitally Approved via email.**

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**Gerald Panio, Chair**

#### **RECOMMENDATION(S) TO THE BOARD OF DIRECTORS**

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1. *The Board approve the payment of the following grants from the Riondel Commission of Management Service Area S209 – Riondel, budget for 2023:*

|  |   |
|--|---|
| <i>Riondel &amp; District Curling Club</i> | <i>50% of the Curling club’s annual electrical costs, not to exceed \$3,000</i> |
|--|---|

2. *The Riondel Commission of Management will approve the East Shore Shed group to install two propane heaters in the basement of the Riondel Community Centre.*
3. *The Riondel Commission of Management will waive rental fees for non-profit group activities that are providing a direct benefit to the community.*

**THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.**

#### ***Future Riondel Commission of Management Meetings***

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1. *Community planning Information*
2. *Initiation to the RCMP*
3. *YRB and shoulder widening on Eastman Rd.*
4. *New Entrance Door*



REVENUE & EXPENSE REPORT

EXPENSES – JANUARY 2023

| DATE RECEIVED | DATE ON BILL | EXPENSE                     | CODE             | PURPOSE                            | AMOUNT   |
|---------------|--------------|-----------------------------|------------------|------------------------------------|----------|
| 2023.01.06    | 2023.01.01   | Riondel Cable society       | 53040-OPR251     | Annual Fee                         | \$100.00 |
| 2023.01.06    | 2023.01.03   | Bluebell publishing Ltd     | 53040-OPR251     | Mainstreet Advertising             | \$123.50 |
| 2023.01.06    | 2023.01.05   | Nelson Home Building Centre | 55030-OPR251-100 | Thermostat                         | \$22.99  |
| 2023.01.06    | 2023.01.06   | James Linn                  | 54030-OPR251-106 | Orchard pruning                    | \$472.50 |
| 2023.01.06    | 2023.01.02   | Gray Creek Store            | 55030-OPR251-100 | Thermostat – returned              | \$25.65  |
| 2023.01.06    | 2023.01.17   | Gray Creek Store            | 55030-OPR251-100 | Thermostat – returned              | -\$25.65 |
| 2023.01.28    | 2023.01.17   | Crawford Bay Store          | 55050-OPR251     | Gas                                | \$56.28  |
| 2023.01.31    | 2023.01.25   | Pyramid Building Supplies   | 55010-OPR251-100 | Electrical supplies                | \$41.92  |
| 2023.01.31    | 2023.01.27   | KHM Electrical Services     | 55010-OPR251-100 | Electrical repairs and maintenance | \$240.00 |
|               |              |                             |                  |                                    |          |

EXPENSES – DECEMBER 2022

| DATE RECEIVED | DATE ON BILL | EXPENSE            | CODE         | PURPOSE | AMOUNT   |
|---------------|--------------|--------------------|--------------|---------|----------|
| 2023.01.06    | 2022.12.29   | Crawford Bay Store | 55050-OPR251 | Gas     | \$164.69 |

REVENUES

| DATE RECEIVED | DATE ON CHEQUE | CODE             | DESCRIPTION                      | AMOUNT   |
|---------------|----------------|------------------|----------------------------------|----------|
| 2023.01.03    | CASH           | 42045-OPR251-100 | Home schoolers Auditorium rental | \$50.00  |
| 2023.01.03    | CHQ            | 42045-OPR251-100 | Pickle ball Auditorium rental    | \$105.00 |
| 2023.01.10    | CASH           | 42045-OPR251-100 | Dance Auditorium rental          | \$105.00 |

|            |      |                  |                          |          |
|------------|------|------------------|--------------------------|----------|
| 2023.01.10 | CASH | 42035-OPR409-101 | Refuse Revenue from P.O. | \$810.00 |
| 2023.01.17 | CHQ  | 42045-OPR251-100 | CBT Senior's Room Rental | \$125.00 |
| 2023.01.24 | CASH | 42045-OPR251-100 | Dance Auditorium rental  | \$115.00 |



## East Resource Recovery Committee Open Meeting **MINUTES**

An East Resource Recovery Committee meeting was held on Monday, February 27, 2023 at 9:00 am (PST) / 10:00 am (MST) by remote meeting due to Novel Coronavirus 2019 (COVID-19).

|                                  |  |   |  |
|----------------------------------|--|---|--|
| <b>ELECTED OFFICIALS PRESENT</b> | Director G. Jackman<br>Director R. Tierney<br>Director K. Vandenberghe<br>Councillor A. Mondia | Area A (2023 Committee Chair)<br>Area B<br>Area C<br>Town of Creston  | ( <sup>1</sup> )In-Person<br>( <sup>1</sup> )In-Person<br>( <sup>1</sup> )In-Person<br>( <sup>2</sup> )In-Person |
| <b>GUESTS</b>                    | Director T. Newell<br>Director W. Popoff   | Chair Central Resource Recovery Committee<br>Chair West Resource Recovery Committee   |  |
| <b>STAFF PRESENT</b>             | U. Wolf<br>A. Wilson<br>Y. Malloff<br>T. Barrington<br>S. Eckman                               | General Manager of Environmental Services<br>Resource Recovery Manager<br>General Manager of Finance, IT, ED<br>Resource Recovery Technician<br>Meeting Coordinator | ( <sup>2</sup> )In-Person<br><br><br>( <sup>2</sup> )In-Person<br>( <sup>2</sup> )In-Person                      |

### 1. WEBEX REMOTE MEETING INFO

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mf6e99ccc1fbe40dd7c89231e020a8f30>

**Join by Phone:**

1-844-426-4405 Canada Toll Free  
+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2773 018 0621

**Meeting Password:** Z3yef3JTp3K

**In-Person Locations:**

(<sup>1</sup>)Conference Room, Creston & District Community Complex, 312 - 19<sup>th</sup> Avenue North, Creston, BC

(<sup>2</sup>)Board Room, 202 Lakeside Drive, Nelson, BC

### 2. CALL TO ORDER

Committee Chair Jackman called the meeting to order at 9:01 am (PST) / 10:01 am (MST).

**2.1 Traditional Lands Acknowledgement Statement**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**2.2 Freedom of the Floor**

**Moved** and Seconded,  
And Resolved:

That Central Resource Recovery Committee Chair Director Newell and West Resource Recovery Committee Chair Director Popoff have freedom of the floor.

**Carried**

**2.3 Adoption of the Agenda**

**Moved** and Seconded,  
And Resolved:

The Agenda for the February 27, 2023 East Resource Recovery Committee meeting be adopted with the inclusion of the following, before circulation.

- Agenda Item No. 6 - Future Meetings

**Carried**

**2.4 Receipt of Minutes**

The January 13, 2023 East Resource Recovery Committee Minutes, have been received.

**3. DRAFT 2023 FINANCIAL PLANS**

The following Draft Financial Plans, have been received:

- a. Service S186: East Resource Recovery
- b. Service A116: Recycling Program - East Subregion
- c. Service A119: Organics Program - East West Subregion

***Meeting recessed from 10:25 am to 10:34 am for a break.***

**Moved** and seconded,  
And resolved:

That the East Resource Recovery Committee approve the updated Draft 2023-2027 Financial Plans for:

- a. Service S186: East Resource Recovery
- b. Service A116: Recycling Program - East Sub-region
- c. Service A119: Organics Program - East Sub-region

subject to contribution changes to or from other services

**Carried**

**4. CRESTON CAR WASH/HELEN STREET RECYCLING DEPOT - HOURS OF OPERATION**

The February 22, 2023 Committee Report from Travis Barrington, Resource Recovery Technician, summarizing the collection performance of the Creston Car Wash (CCW) recycling depot in 2022 following the launch of curbside recycling collection in the Town of Creston and present options for new depot opening hours, has been received.

**Moved** and seconded,  
**MOTION ONLY**

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and implement summer opening hours from May 1 to October 31 of Tuesday to Saturday 8:00 am to 5:00 pm and winter hours from November 1 to April 30 of Tuesday to Saturday from 9:00 am to 4:00 pm.

**Moved** and seconded,  
And Resolved,  
**AMENDMENT TO THE MOTION**

The foregoing motion being

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and implement summer opening hours from May 1 to October 31 of Tuesday to Saturday 8:00 am to 5:00 pm and winter hours from November 1 to April 30 of Tuesday to Saturday from 9:00 am to 4:00 pm.

be amended to remove reference to summer and winter hours and change the hours of operation to 9:0am to 5:00pm, Tuesday to Saturday, year round, thus reading:

*That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and the revised hours being 9:00 am-5:00 pm Tuesday to Saturday, year round.*

**Carried**

**Moved** and seconded,  
And resolved that it be **recommended** to the Board:  
**MAIN MOTION**

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and revise the operating hours to be 9:00 am-5:00 pm Tuesday to Saturday, year round.

**Carried**

**5. STAFF VERBAL REPORTS**

- a. Update on the bird control measures at the Creston Compost Facility



**6. FUTURE MEETINGS**

**Moved** and seconded,  
And resolved:

That unless otherwise instructed by the Chair of East Resources Recovery Committee, hybrid meetings for future East Resource Recovery Committee meetings shall include the Creston & District Community Complex and be noted in the Agenda and Calendars including time with time zone specified;

AND FURTHER, that the room selected at the Creston & District Community Complex be prepared for hybrid meetings and seating arrangements.

**Carried**

**7. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 11:36 am (PST) / 12:36 pm (MST).

**8. ADJOURNMENT**

**Moved** and Seconded,  
And Resolved:

The February 27, 2023 East Resource Recovery Committee meeting adjourn at 11:36 am (PST) / 12:36 pm (MST).

CERTIFIED CORRECT

'Digitally approved by Director G. Jackman'

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Director Jackman, 2023 Committee Chair  
February 27, 2023 meeting

**BOARD RESOLUTIONS AS ADOPTED AT THE FEBRUARY 27, 2023 EAST RESOURCE RECOVERY COMMITTEE MEETING**

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**RECOMMENDATION #1**

That the Board direct staff to change the opening hours of the Creston Car Wash recycling depot to be closed on Sundays and revise the operating hours to be 9:00 am-5:00 pm Tuesday to Saturday, year round.



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**  
**Area A Economic Development Commission**  
**OPEN MEETING MINUTES**

Friday, March 3, 2023

2:00 p.m. MST

Hybrid Model – In-person and Remote

Kokanee Springs Resort

16028 Woolgar Rd., Crawford Bay, BC

**COMMISSION MEMBERS PRESENT**

|                        |                                     |
|------------------------|-------------------------------------|
| Director Jackman       | Area A – In-person                  |
| Commissioner MacMahon  | Kootenay Bay – In-person            |
| Commissioner Medhurst  | Crawford Bay – Chair – In-person    |
| Commissioner Cullinane | Boswell – In-person                 |
| Commissioner Bertram   | Crawford Bay/Gray Creek – In-person |
| Commissioner Toole     | Crawford Bay/Boswell – In-person    |

**STAFF PRESENT**

|              |                     |
|--------------|---------------------|
| Julie Rafuse | Meeting Coordinator |
|--------------|---------------------|

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**WEBEX REMOTE MEETING INFO**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=meef2da62a02618191c8086456e1b99d7>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2774 944 1184

**Meeting Password:** JHyGkp32mu4

**In-Person Location:** Kokanee Springs Resort

16028 Woolgar Rd., Crawford Bay, BC

**1. CALL TO ORDER**

Chair Medhurst called the meeting to order at 2:07 p.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**Moved** and seconded,  
And Resolved:

The Agenda for the March 3, 2023 Area A Economic Development Commission meeting, be adopted as circulated.

**Carried**

**4. RECEIPT OF MINUTES**

The January 25, 2023 Area A Economic Development Commission minutes, have been received.

**5. OLD BUSINESS****5.1 Kootenay Geothermal Project – Phase Three Funding**

Commissioner MacMahon would like to have a discussion on the Kootenay Geothermal project – phase three funding.

Commissioner MacMahon provided the following additional materials at the table:

- Kootenay Lake Geothermal Project – Phase Three Proposal
- South Kootenay Lake Community Services Society Profit and Loss (Last Year Analysis) October 2021 through September 2022
- South Kootenay Lake Community Services Society Job Profit and Loss Statement September 1, 2021 through March 2, 2023
- Kootenay Lake Geothermal Project – Phase Three Budget

Commissioner MacMahon discussed the above materials and answered the Commission's questions.

The Area A – Economic Development Commission Grant Application dated February 27, 2023 from the South Kootenay Lake Community Services Society, has been received.

**Moved** and seconded,  
AND resolved that it be recommended to the Board:

That the Board approve the payment of the following grant from the Area A – Economic Development Commission Service S107 2023 budget:

South Kootenay Lake Community Services Society                      \$10,000.00

**Carried**

## 5.2 East Shore Infrastructure Upgrades – Highway Sign Update

Commissioner Toole will provide an update on the highway signs.

Commissioner Toole provided additional materials at the table and presented ideas to promote Hwy 3A as a 'Scenic Route':

- Phase 1 – Billboard type sign in Creston – Hwy 3/3A Junction
- Phase 2 – Matching tourist information campaign with: pamphlets for tourist information (Creston, Cranbrook) and rebranding of EastShore.life website
- Phase 3 – 'Scenic Route' signs along Hwy 3A (discuss with MoTI)

Area A Economic Development Commission to approach South Kootenay Lake Community Service Society to discuss paying someone to rebrand the EastShore.life website.

Commissioner Toole provided four potential sign locations and the pros and cons for each location:

- Immediately at Hwy 3/Hwy 3A Junction (public land)
- Across from Grain Elevators (private location – bunker site)
- 3/3A Junction Sign (Northtown Rental & Sales)
- Creston Valley Visitor Centre

Commissioner Toole to reach out to Northtown Rental & Sales and the bunker site (across from Creston Valley Visitor Centre) to ask for a proposal.

Commissioner Toole also provided sizes, construction and design for the signs. Costs were provided for the lumber, foundation and labour of the signs. Commissioner Toole to provide a quote for the design of the signs. Director Jackman suggested Commissioner Toole talk to Leah Kleinhans, Creston Valley-Kootenay Lake Economic Action Partnership Manager, Creston WorkBC Centre, about the signs for the Creston Valley-Kootenay Lake (CV-KL) Wayfinding Project. RDCK cannot own signs unless it's tied to a service (such as Regional Parks) and RDCK cannot own signs on private property.

## 5.3 2023 Meeting Schedule

The Commission discussed the 2023 Area A Economic Development Commission meeting dates with a start time of 2:00 p.m. at Kokanee Springs Resort in Crawford Bay, BC:

- Friday, May 5

- Friday, July 7
- Friday, September 8
- Friday, November 3

**6. PUBLIC TIME**

No public.

**7. NEXT MEETING**

The next Area A Economic Development Commission meeting is scheduled for May 5, 2023 at 2:00 p.m. at Kokanee Springs Resort.

**8. ADJOURNMENT**

**Moved** and seconded,  
And resolved:

The Area A Economic Development Commission meeting be adjourned at 3:40 p.m.

**Carried**

Digitally approved by

---

G. Medhurst, Chair



**Regional District of Central Kootenay  
CRESTON VALLEY SERVICES COMMITTEE  
Open Meeting Minutes**

Thursday, March 2, 2023

9:00 a.m.

Hybrid Model – In-person and Remote

Creston & District Community Complex – Creston Erickson Room

312 19<sup>th</sup> Avenue North, Creston, BC

**COMMITTEE MEMBERS PRESENT**

Mayor Arnold DeBoon

Director G. Jackman

Director R. Tierney

Director K. Vandenberghe

Town of Creston – In-person

Electoral Area A – In-person

Electoral Area B – In-person

Electoral Area C – In-person

**STAFF PRESENT**

Y. Malloff

J. Chirico

S. Sudan

C. Stanley

M. Benson

J. Dupuis

J. Jackson

D. Elliott

J. Rafuse

Chief Financial Officer

General Manager of Community Services

General Manager – Development and Community  
Sustainability

Regional Manager – Operations and Asset Management –  
Creston and District Community Complex

Regional Manager – Recreation and Client Services – RDCK

Bylaw Enforcement Supervisor

Emergency Program Coordinator – Creston

Communications Coordinator

Meeting Coordinator

**GUESTS PRESENT**

S. Itkonen

H. Grant

L. Kleinhans

Library Director – Creston Valley Public Library

Executive Director – Kootenay Employment Services

Manager – Kootenay Employment Services

**WEBEX REMOTE MEETING INFO**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mf5cd0886d4b821ca41e496465f539dbd>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2770 400 1987

**Meeting Password:** sG2TVnM74TC

**In-Person Location:** Creston & District Community Complex – Creston Erickson Room  
312 19<sup>th</sup> Avenue North, Creston, BC

**1. CALL TO ORDER**

Chair DeBoon called the meeting to order at 9:07 a.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**Moved** and seconded,  
AND Resolved:

The Agenda for the March 2, 2023 Creston Valley Services Committee meeting, be adopted with Item 8.1 moved before Item 5.1 due to public attendance and time constraints.

**Carried**

**4. RECEIPT OF MINUTES**

The February 2, 2023 Creston Valley Services Committee minutes, have been received.

**ORDER OF AGENDA CHANGED** The Order of Business was changed due to public attendance and time constraints with Item 8.1 Public Budget Consultation – Creston, Areas A, B & C considered at this time.

**8.1 Public Budget Consultation - Creston, Areas A, B & C**

Yev Malloff, Chief Financial Officer, provided a PowerPoint presentation to the Committee regarding the Public Budget Consultation – Creston, Areas A, B & C and answered the Committees and public's questions.



**Staff Direction:** The public in attendance have requested the following:

- Add a link to the PowerPoint presentation on the RDCK website underneath the Agenda for the public to review after today's Creston Valley Services Committee meeting.
- Include the PowerPoint presentation in the agenda package prior to the meeting.
- Have printed copies of the PowerPoint presentation available at the meeting.
- Have a separate Creston Valley Services Committee meeting next year for the Public Budget Consultation – Creston, Areas A, B & C and schedule for longer than three hours.
- Improve audio visual capabilities including a bigger screen.

**RECESS/  
RECONVENE** The meeting recessed at 11:03 a.m. for a break and reconvened at 11:12 a.m.

## 5. DELEGATES

**ORDER OF AGENDA  
RESUMED** Item 5.1 Creston Valley-Kootenay Lake (CV-KL) Wayfinding Project Kootenay was considered at this time.

### 5.1 Creston Valley-Kootenay Lake (CV-KL) Wayfinding Project

The CV-KL Wayfinding Project Synopsis, the CV-KL Wayfinding Strategy, the West Kootenay Destination Wayfinding & Signage Assessment, the Wayfinding Recommendations for Areas A, B and C, and a draft letter of support from Leah Kleinhans, Creston Valley-Kootenay Lake Economic Action Partnership Manager, Creston WorkBC Centre, have been received.

Leah Kleinhans, Creston Valley-Kootenay Lake Economic Action Partnership Manager, Creston WorkBC Centre, presented to the Committee regarding the CV-KL Wayfinding Project and answered the Committees questions.

Moved and seconded,  
And resolved that it be recommended to the Board:

That the Board provide a letter of support for the funding application to the Destination Development Fund for the Creston Valley-Kootenay Lake Wayfinding Project.

**Carried**

Moved and seconded,  
And Resolved:

That the Board assume ownership and maintenance of any signage installed within the RDCK Areas A, B and C (and not owned by Minister of Transportation and Infrastructure) as part of the Creston Valley-Kootenay Lake Wayfinding Project.

**Defeated**

**Staff Direction:** The Committee informed Leah Kleinhans, that we need a Service to own the signage. Leah Kleinhans, Creston Valley-Kootenay Lake Economic Action Partnership Manager, Creston WorkBC Centre, to communicate with Joe Chirico, General Manager of Community Services and come back to the Creston Valley Services Committee meeting on April 6, 2023 with a proposal.

## 6. STAFF REPORTS

### 6.1 Creston & District Community Complex (CDCC) Programming Update

The Committee Report dated February 24, 2023, from Marty Benson, Regional Manager – Recreation and Client Services and Tia Wayling, Regional Programming Supervisor/Community Development, re: CDCC Programming Update, has been received for information.

Marty Benson, Regional Manager – Recreation and Client Services, reviewed with the Committee the CDCC Programming Update and answered the Committees questions.

## 7. STAFF REPORTS

### 7.1 Dog Control Bylaw for Electoral Areas A, B and C

The Committee Report dated February 28, 2023 from Sangita Sudan, General Manager, Development and Community Sustainability, re: Area A, B, C Dog Control Service and the Board Report dated August 25, 2022 from Jordan Dupuis, Supervisor Bylaw Enforcement Team, re: Dog Control Bylaw Electoral Areas A, B and C, have been received.

Sangita Sudan, General Manager, Development and Community Sustainability and Jordan Dupuis, Supervisor Bylaw Enforcement Team, provided the two new Directors with background information on the Dog Control Service. Director Jackman expressed that the Dog Control Bylaw would only be for dangerous dogs where there is a public safety issue and would not address wandering or barking dogs. Jordan Dupuis informed the Committee that the RDCK has authority to apprehend a dangerous dog under Community Charter Section 49 “Special powers in relation to dangerous dogs”, however, there’s no ability to kennel the dog. The animal would be taken to a kennel facility for apprehension and containment and the owner would be provided with options to resolve the situation.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Board direct staff to proceed with creating a service establishment bylaw based on Directors Consent, prepare a service establishment bylaw and a bylaw defining how the service will be delivered in areas A, B and C.

**Carried**

**Staff Direction:** That staff create a Terms of Reference on how this service will be delivered. Sangita Sudan and Jordan Dupuis to discuss with Mike Morrison, Manager of Corporate Administration – RDCK, on how this service would be addressed.

**Staff Direction:** That the Creston Valley Services Committee direct staff to contact the Creston Pet Adoption and Welfare Society (PAWS) to inquire about a kennel facility as the RCMP is lacking the personnel capacity and a kennel facility. Director Jackman informed the Committee that the Town of Creston has a contract with PAWS.

## **7.2 Discussion: Policy Request – Budget Expectations**

Creston Valley Services Committee - February 2, 2023

The following Staff direction has been referred to the April 6, 2023 Creston Valley Services Committee meeting for discussion due to time constraints:

**Staff Direction:** That the Committee discuss at the March 2, 2023 Creston Valley Services Committee meeting a recommendation to the Board outlining some direction to develop a policy around the budgeting expectations of these groups as opposed to the reporting side of things after the fact. More engagement with these groups in December or January for the upcoming year.

## **8. NEW BUSINESS**

### **8.2 Creston Valley Public Library**

The Committee Report dated January 2023 from Saara Itkonen, Library Director, re: Creston Valley Public Library (CVPL) Operations Report and Library Usage Report, have been received.

Chair DeBoon requested to refer this Item 8.2 to the April 6, 2023 meeting due to time constraints. Saara Itkonen, Library Director indicated to the Chair that the reports were received for information.

### **8.3 Kinderhaus Childcare Proposal – Creston and District Community Complex**

The letter dated February 23, 2023 and 2023 budget from Henriette Schattling, Director Henriette’s Dayhome and Director Kinderhaus Childcare, re: Kinderhaus Childcare Proposal – Creston and District Community Complex, has been received.

The following Staff direction has been referred to the April 6, 2023 Creston Valley Services Committee meeting for discussion due to time constraints:

**Staff Direction:** Bring back a report on the pros and cons of the Kinderhaus Childcare Proposal – Creston and District Community Complex to the April 6, 2023, Creston Valley Services Committee meeting.

**8. PUBLIC TIME**

The Chair called for questions from the public at 12:38 p.m. There were no further questions from the public.

**10. NEXT MEETING**

The next Creston Valley Services Committee meeting is scheduled for April 6, 2023 at 9:00 a.m.

**11. ADJOURNMENT**

**Moved** and seconded,  
AND resolved:

The Creston Valley Services Committee meeting be adjourned at 12:41 p.m.

**Carried**

Digitally approved by

---

Arnold DeBoon, Chair

**From:** [Arnold DeBoon](#)  
**To:** [Julie Rafuse](#)  
**Subject:** RE: TIME SENSITIVE: 2023-03-02 Creston Valley Services Committee meeting - draft minutes  
**Date:** March 9, 2023 6:52:26 AM

---

I approve the minutes.

Sent from my Galaxy

----- Original message -----

**From:** Julie Rafuse <[JRafuse@rdck.bc.ca](mailto:JRafuse@rdck.bc.ca)>  
**Date:** 2023-03-08 9:00 a.m. (GMT-07:00)  
**To:** Arnold DeBoon <[Arnold.DeBoon@creston.ca](mailto:Arnold.DeBoon@creston.ca)>  
**Subject:** TIME SENSITIVE: 2023-03-02 Creston Valley Services Committee meeting - draft minutes

Hi Chair DeBoon,

Please find attached the draft minutes from the March 2, 2023 Creston Valley Services Committee meeting.

Can you please let me know if you have any changes or if they are approved.

They need to go to Angela Lund, Deputy Corporate Officer today to go to the Board.

Thanks,

**Julie Rafuse** | Receptionist – Creston Office

**Regional District of Central Kootenay**

**Phone:** 250.428.5717

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**[rdck.ca](http://rdck.ca)**



**Regional District of Central Kootenay  
CASTLEGAR AND DISTRICT COMMUNITY COMPLEX  
AND RECREATION COMMISSION  
Open Meeting Minutes**

Tuesday, March 7, 2023

4:00 p.m. PST

Hybrid Model – In-person and Remote

Castlegar & District Community Complex – Kootenay Room

2101 6 Avenue, Castlegar, BC

**COMMISSION MEMBERS PRESENT**

|                                      |   |
|--------------------------------------|---|
| Commissioner M. McFaddin             | City of Castlegar – In-Person           |
| Commissioner B. Bogle                | City of Castlegar                       |
| Commissioner S. Heaton-Sherstobitoff | City of Castlegar – In-Person           |
| Commissioner A. Davidoff             | Director – Electoral Area I             |
| Commissioner H. Hanegraaf            | Director – Electoral Area J – In-Person |

**STAFF PRESENT**

|             |   |
|-------------|---|
| S. Horn     | Chief Administrative Officer – RDCK   |
| Y. Malloff  | Chief Financial Officer – RDCK  |
| J. Chirico  | General Manager of Community Services   |
| C. Stanley  | Regional Manager – Operations and Asset Management – Creston and District Community Complex |
| J. Crockett | Assistant Regional Manager/Facility Manager   |
| M. Benson   | Regional Manager – Recreation and Client Services – RDCK                                    |
| D. Elliott  | Communications Coordinator  |
| J. Rafuse   | Meeting Coordinator   |

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**WEBEX REMOTE MEETING INFO**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m46ab646458c9a96d87b3ee344ac857b6>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2773 341 4373

**Meeting Password:** SeMt6bhTB32

**In-Person Location:** Castlegar & District Community Complex – Kootenay Room

2101 6 Avenue, Castlegar, BC

**1. CALL TO ORDER**

Chair Heaton-Sherstobitoff called the meeting to order at 4:00 p.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**Moved** and seconded,

AND Resolved:

The Agenda for the February 13, 2023 Castlegar and District Community Complex and Recreation Commission meeting be adopted with the inclusion of Item 6.2 Letter to the Editor and Item 6.3 RDCK Code of Conduct before circulation.

**Carried**

**4. RECEIPT OF MINUTES**

The February 13, 2023 Castlegar & District Community Complex and Recreation Commission minutes, have been received.

**5. OLD BUSINESS**

**5.1 Update on CDRD Arena Floor Award and Status**

Craig Stanley, Regional Manager of Operations and Asset Management, will provide a verbal update on the CDRD Arena Floor Award and status.

Craig Stanley, Regional Manager of Operations and Asset Management, updated the Commission on the replacement of the CDRD Arena Floor. The contract has been awarded to Reward Construction Ltd. based in Edmonton, Alberta and the quote was exactly on budget. The project costs for the work is projected to be \$1.44 million. The ice was taken out last week and work will commence March 13, 2023. Expectation is for

the arena to be available for use on or before October 15, 2023. A media release will be coming out this week.

## 5.2 Capital and Operational Budget Update

The Community Services Castlegar and District Recreation and Park Budget Presentation S222 and S227 dated March 7, 2023 from Joe Chirico, General Manager of Community Services, has been received.

Joe Chirico, General Manager of Community Services, presented the Community Services Castlegar and District Recreation and Park Budget Presentation S222 and S227 and answered the Commission's and public's questions.

Commissioner Davidoff would like an amendment to the Draft 2023 Financial Plan with the following recommendation:

To move the Glade (Parks) \$100,000.00 in 2023 to 2024 in S222.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Castlegar and District Community Complex and Recreation Commission approve to move the \$100,000.00 for Glade (Parks) in the Draft 2023 Financial Plan for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J from 2023 to 2024.

**Defeated**

Commissioner Davidoff would like an amendment to the Draft 2023 Financial Plan with the following recommendation:

Paying for the emergent arena floor replacement and other necessary S222 facility repairs in 2023 with a combination of funding from:

- S222 reserves, and,
- Contributions from RDCK and City of Castlegar Growing Communities Funds and Areas I and J City of Castlegar Community Works Funds, and,
- Short-term borrowing from S227 reserves at market rates or the Municipal Funding Authority, if necessary.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Castlegar and District Community Complex and Recreation Commission approve a contribution from Electoral Area I Director Davidoff of \$250,000 in



Community Works Funds to put towards the arena floor replacement project in the Draft 2023 Financial Plan for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J.

**Defeated**

Commissioner Davidoff would like an amendment to the Draft 2023 Financial Plan with the following recommendation:

To apply a trauma-informed lens and show compassion and respect for our ratepayers' voice by:

Postponing the implementation of the Castlegar & District Recreation Commission's proposed Asset Management Plan funding of \$600,000 in 2023 for S222 (Arena Service), for one year, to allow for a meaningful consultation and collaboration process to take place with all impacted ratepayers to ensure that they fully comprehend and support the substantial increase in taxation required to implement the plan.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Castlegar and District Community Complex and Recreation Commission approve to move the \$600,000 for Taxation – Capital Assessment Management in the Draft 2023 Financial Plan for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J from 2023 to 2024.

**Defeated**

Commissioner Bogle would like an amendment to the Draft 2023 Financial Plan with the following recommendation:

Separate Operations from Capital in the 5 Year Financial Plan.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Castlegar and District Community Complex and Recreation Commission direct staff to update Draft 2023 Financial Plan for Service No. S222 Arena (Castlegar Complex) – Castlegar and Areas I and J and Service No. S227 Aquatic Centre – Castlegar and Areas I and J as per the presentation update dated March 7, 2023 of allocation of the Capital Asset Management funding between the services.

**Carried**

**COMMISSIONER HANEGRAAF ABSENT:** Commissioner Hanegraaf left the meeting at 6:15 p.m.  
**COMMISSIONER HANEGRAAF PRESENT:** Commissioner Hanegraaf joined the meeting again at 6:17 p.m.

**6. NEW BUSINESS**

**6.1 June Strategic Meeting**

The Castlegar and District Community Complex and Recreation Commission to decide on a date for the June Strategic Meeting and the topics to be covered.

The Commission discussed the date for the Strategic Planning Session. It's on Tuesday, June 27 (time to be determined). Chair Heaton-Sherstobitoff to email the Commission requesting items to be discussed at the June Strategic Meeting.

**6.2 Letter to the Editor**

Commissioner McFaddin requested a discussion on Commissioner Davidoff's letter to the Editor dated March 2, 2023 in the Castlegar News.

Commissioner McFaddin addressed Commissioner Davidoff on his letter to the Editor in the March 2, 2023 issue of the Castlegar News.

**6.3 RDCK Code of Conduct**

Commissioner Bogle requested a discussion on RDCK's Code of Conduct.

Chair Heaton-Sherstobitoff requested to refer this Item 6.3 to the April 4, 2023 meeting due to time constraints. Chair Heaton-Sherstobitoff to email RDCK's Code of Conduct to the Commission to review Section E for discussion at the April 4, 2023 meeting.

**7. PUBLIC TIME**

The Chair will call for questions from the public at 6:38 p.m. The Commission addressed all the questions from the public.

**8. NEXT MEETING**

The next Castlegar & District Community Complex and Recreation Commission meeting is scheduled for April 4, 2023 at 4:00 p.m.

**9. ADJOURNMENT**

**Moved** and seconded,  
AND resolved:

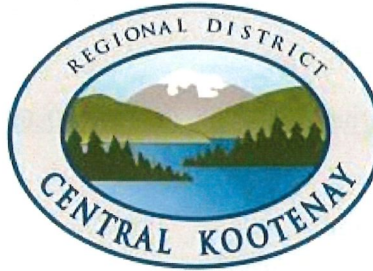
The Castlegar & District Community Complex Recreation Commission meeting be adjourned at 7:14 p.m. PST.

**Carried**

Digitally approved by

---

Susan Heaton-Sherstobitoff, Chair



**Regional District of Central Kootenay**  
**JOINT RESOURCE RECOVERY COMMITTEE MEETING**  
**Open Meeting Minutes**

A Joint Resource Recovery Committee meeting was held on Wednesday, March 15, 2023 at 1:00 pm (PST) / 2:00 pm (MST) by remote meeting due to Novel Coronavirus 2019 (COVID-19).

|                                      |                          |                             |                          |
|--------------------------------------|--------------------------|-----------------------------|--------------------------|
| <b>ELECTED OFFICIALS<br/>PRESENT</b> | Director G. Jackman      | Electoral Area A            | In-person                |
|                                      | Director R. Tierney      | Electoral Area B            | In-person                |
|                                      | Director K. Vandenberghe | Electoral Area C            | In-person                |
|                                      | Director A. Watson       | Electoral Area D            | In-person                |
|                                      | Alt. Director J. Smienk  | Electoral Area E            | In-person                |
|                                      | Director T. Newell       | Electoral Area F            | In-person                |
|                                      | Director H. Cunningham   | Electoral Area G            | In-person                |
|                                      | Director W. Popoff       | Electoral Area H            | <b>(Chair)</b> In-person |
|                                      | Director A. Davidoff     | Electoral Area I            |                          |
|                                      | Director H. Hanegraaf    | Electoral Area J            | In-person                |
|                                      | Director T. Weatherhead  | Electoral Area K            | In-person                |
|                                      | Director M. McFaddin     | City of Castlegar           |                          |
|                                      | Councillor A. Mondia     | Town of Creston             | In-person                |
|                                      | Director S. Hewat        | Village of Kaslo            |                          |
|                                      | Director T. Zeleznik     | Village of Nakusp           |                          |
|                                      | Director K. Page         | City of Nelson              | In-person                |
|                                      | Director L. Casely       | Village of New Denver       |                          |
|                                      | Director D. Lockwood     | Village of Salmo            |                          |
|                                      | Director C. Ferguson     | Village of Silverton        |                          |
|                                      | Alt. Director E. Buller  | Village of Slocan           |                          |
| <b>STAFF PRESENT</b>                 | Y. Malloff               | GM – Finance, IT, ED        |                          |
|                                      | U. Wolf                  | GM – Environmental Services | In-person                |
|                                      | A. Wilson                | Resource Recovery Manager   | In-person                |
|                                      | S. Eckman                | Meeting Coordinator         | In-person                |

**1. WEBEX REMOTE MEETING INFO**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m0c69707e8f578bb3168bff40e91eaf8a>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2773 746 5226

**Meeting Password:** KQsHMU5Zf99

**In-Person Location:**

Board Room, 202 Lakeside Drive, Nelson, BC

**2. CALL TO ORDER & WELCOME**

Director Popoff assumed the chair and called the meeting to order at 1:00 pm (PST) / 2:00 pm (MST).

**2.1 Traditional Lands Acknowledgement Statement**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**2.2 Adoption of the Agenda**

**Moved** and seconded,

And resolved:

The Agenda for the March 15, 2023 Joint Resource Recovery Committee meeting be adopted with the addition of the following, before circulation:

- Agenda Item No. 3: Curbside Consultation Public Survey Update

**Carried**

**2.3 Receipt of Minutes**

The February 15, 2023 Joint Resource Recovery Committee Minutes have been received.

**3. CURBSIDE CONSULTATION PUBLIC SURVEY UPDATE**

Amy Wilson, Resource Recovery Manager, provided a verbal report on the curbside consultation public survey, summarized below.

- *The electoral area curbside consultation period is more than half way over, with it set to close on April 21, 2023.*
- *At the start of the consultation period, postcards were sent to 11,744 electoral area households, or around 25,000 residents, directing individuals to the engagement website, and to fill out a survey.*
- *The engagement website has had 2.6k total visitors to date, and from those visitors, 1,021 survey responses have been submitted. Area G currently has the fewest survey responses at only 21, followed by Area C with 57 responses, whereas Area E has the most responses at 233.*

- *Staff hosted 3 open houses which included a brief presentation followed by public Q&A*
  - *Open House in Nelson had 5 attendees*
  - *Open House in Creston had approximately 40 attendees*
  - *Open House in Castlegar had 8 attendees.*
- *General themes of majority of response comments in the survey and received at the open houses include wildlife issues, cost, logistics like long driveways or narrow roads with no shoulders, and how this program would apply to the vast number of rural residents that already backyard compost.*
- *A virtual information session will be hosted via Webex on April 4<sup>th</sup>. To boost engagement in the final weeks of the consultation, posters reminding residents of the consultation will be put up at the landfills and transfer stations, and landfill attendants will be provided with additional engagement postcards to handout if they receive questions. Reminders to participate in the consultation will also be published in local newspapers and on RDCK social media pages.*

**Director Ferguson joined the meeting at 1:21 pm.**

**4. DRAFT 2023-2027 FINANCIAL PLANS UPDATE**

The following Draft Financial Plans, have been received:

- a. Service S186: East Resource Recovery
- b. Service A116: Recycling Program - East Subregion
- c. Service A119: Organics Program - East Subregion
- d. Service S187: Central Resource Recovery
- e. Service A117: Recycling Program - Central Subregion
- f. Service A120: Organics Program - Central & West Subregions
- g. Service S188: West Resource Recovery
- h. Service A118: Recycling Program - West Subregion

**5. COMMUNICATIONS**

**5.1 2022 RCBC Hotline and Recyclepedia Summary - RDCK**

**6. PUBLIC TIME**

The Chair called for questions from the public and members of the media 2:18 pm (PST) / 3:18 pm (MST).

**7. ADJOURNMENT**

**Moved** and seconded,  
And resolved:

The Joint Resource Recovery Committee meeting adjourn at 2:18 pm pm (PST) / 3:18 pm (MST).

**Carried**

CERTIFIED CORRECT

**Approved by**

Director W. Popoff

Chair, March 15, 2023 Joint Resource Recovery Committee meeting

## Angela Lund

---

**From:** Sonya Martineau <SMartineau@nelson.ca>  
**Sent:** March 1, 2023 1:00 PM  
**To:** Angela Lund  
**Subject:** City of Nelson - Committee and Commission Appointments (as amended )  
**Attachments:** Council Committee and Commission - 2022-23 as amended.pdf

**Categories:** BOARD

CAUTION

This email originated from outside the organization. Please proceed only if you trust the sender.

Hi Angela:

As per Council resolution, Councillor Page is now appointed to the Central Resource Recovery Committee, and Mayor Morrison is the alternate. I attach the amended schedule for your records.

Thank you

**Sonya Martineau, Legislative Coordinator**

Administration/Corporate Services

Corporation of the City of Nelson

#101 – 310 Ward Street, Nelson, BC V1L 5S4

Telephone: 250.352.8234



*The City of Nelson acknowledges that it resides and operates within the unceded traditional territories of the Sinixt, the Syilx, and the Ktunaxa peoples.*

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# City of Nelson – Committee and Commission Appointments 2022-2023

(as amended on February 28, 2023)

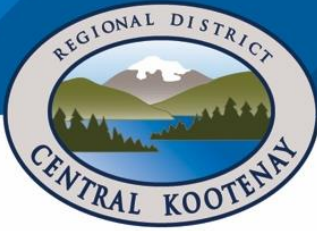
| <b>BOARD<br/>External Boards and<br/>Committees<br/>VOTING MEMBERSHIP</b>            | <b>APPOINTEE</b>   | <b>ALTERNATE /OTHER<br/>APPOINTEES</b> |
|--|--|--|
| <b>RDCK:</b>   |  |  |
| <b>RDCK Board Director</b>   | Councillor Page  | Councillor Logtenberg                  |
| <b>Recreation Commission</b>   | Councillor Tait, Councillor Page, & Mayor Morrison   |  |
| <b>Central Resource<br/>Recovery</b>   | Councillor Page  | Mayor Morrison                         |
| <b>West Kootenay<br/>Boundary<br/>Regional Hospital Board</b>                        | Councillor Page  | Councillor Logtenberg                  |
| <b>Regional Parks</b>  | Councillor Page  | Councillor Pineiro                     |
| <b>West Kootenay Transit</b>   | Councillor Logtenberg  | Councillor Page                        |
| <b>Library Board</b>   | Councillor Pineiro   | Councillor Payne                       |
| <b>Police Board</b>  | Mayor Morrison   |  |
| <b>NAEDP</b>   | <i>Advisory</i> (quarterly) - Councillor Tait<br><i>Coordinating</i> (monthly) – Councillor Page |  |
| <b>Municipal Partnerships<br/>(Sandpoint, Izu-Shi, District of<br/>Kaoma Zambia)</b> | As needed  |  |
| <b>COUNCIL COMMITTEES<br/>Internal Committees<br/>VOTING MEMBERSHIP</b>              | <b>APPOINTEE</b>   | <b>ALTERNATE</b>                       |
| <b>Cultural Development<br/>Committee</b>  | Councillor Payne   | Councillor Page                        |
| <b>Emergency Management<br/>Planning Committee</b>                                   | Councillor Woodward  | Councillor Pineiro                     |
| <b>Nelson Housing Committee</b>  | Councillor Payne   | Councillor Page                        |
| <b>Nelson Farmers Market<br/>Advisory Committee</b>                                  | Councillor Woodward  | Councillor Page                        |
| <b>COUNCIL COMMISSION<br/>NON-VOTING</b>   | <b>APPOINTEE</b>   |  |
| <b>Advisory Planning Commission</b>  | Councillor Logtenberg  |  |
| <b>STANDING COMMITTEE</b>  | <b>APPOINTEE</b>   |  |
| <b>Grievance Committee</b>   | Councillor Tait  | Councillor Pineiro                     |
| <b>REGIONAL LIAISONS</b>   | <b>APPOINTEE</b>   | <b>ALTERNATE</b>                       |
| <b>Tri Cities</b>  | Mayor Morrison   |  |
| <b>Treaty Advisory</b>   | <b>Stand-alone resolution</b><br>Councillor Payne  |  |
| <b>West Kootenay Regional<br/>Airport Advisory Committee</b>                         | Councillor Logtenberg  | Councillor Woodward                    |



# City of Nelson – Committee and Commission Appointments 2022-2023

(as amended on February 28, 2023)

| OPTIONAL COMMUNITY COMMITTEE APPOINTMENTS | APPOINTEE           |
|---|---------------------|
| <b>NON-VOTING</b>                         |                     |
| Chamber of Commerce                       | Councillor Woodward |



# Director's Report

Garry Jackman – Area A - Wynndel/  
East Shore Kootenay Lake

**Report Date:** March 6, 2023

## Columbia Basin Regional Advisory Committee (CBRAC)

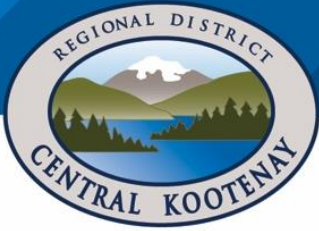
The next CBRAC meeting will be held on 03 April 2023 where we will receive a limited update on negotiations plus review the public feedback/input on the socio-economic performance measures proposed to go forward to the negotiating committee.

The committee leads are looking for high quality photos (minimum 1280 x 720 pixels) which may be shared publicly showcasing our basin. If you have photos you are willing to provide please send them to me to forward.

For general information go to <https://engage.gov.bc.ca/columbiarivertreaty/info-sessions/>.

**For more information**

[info@rdck.bc.ca](mailto:info@rdck.bc.ca) | 250.352.6665 | 1.800.268.7325 (BC) | or visit [rdck.ca](http://rdck.ca)



# Director's Report

Roger Tierney – Area B

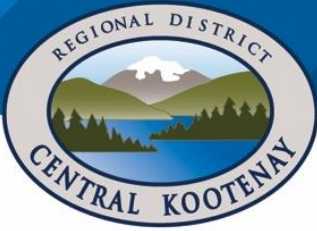
**Report Date:** March 1, 2023

## February 2023

- Attended all RDCK committee meetings.
- Met and spoke with constituents regarding their concerns - topics including: concerns with 2<sup>nd</sup> residence and Oct 2022 RDCK ruling, bylaws, and building permits, water issues within Area B, Airport concerns.
- Established the Area B – Advisory Planning and Heritage Commission and held first meeting February 28, 2023.
- Attended Kootenay East Hospital Board committee meeting.
- Organized the committee, the location and date and time for the Columbia Basin Trust ReDi Grant selection process.
- Public meeting at Kitchener Hall – February 23, 2023.

**For more information**

[info@rdck.bc.ca](mailto:info@rdck.bc.ca) | 250.352.6665 | 1.800.268.7325 (BC) | or visit [rdck.ca](http://rdck.ca)



**Roger Tierney**  
Director of Electoral Area B

February 2, 2023

Dear Evaluation Committee,

**RE: Letter of support - Creston Valley Rod and Gun Club Destination Development Fund Grant application for the Return of the Kokanee project**

I am pleased to provide this letter in support of Creston Valley Rod and Gun Club's grant application for the Return of the Kokanee project. As the Director of Electoral Area B of Regional District of Central Kootenay, I can attest to the value of this application.

**Electoral Area B** includes Canyon, Erickson, Lister, Huscroft, Rykerts, Arrow Creek, Yahk, Goatfell, Kingsgate, Kitchener, Glenlily, Goat River Bottom, Lower Kootenay Band in which approximately 4800 people reside.

The Regional District of Central Kootenay was incorporated in 1965 and is a local government that serves an estimated population of 60,000 residents. Our region consists of 11 electoral areas and nine member municipalities.

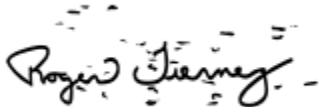
The mission of the Regional District of Central Kootenay is to provide area residents and communities with services, governance and representation in a manner that supports the economic, social, and environmental goals of the region.

The **Return of the Kokanee** project will restock the north and south end of the Kootenay Lake with Kokanee Salmon fish eggs. This will in turn support the recovery of Kokanee and World Class Gerrard Rainbow Trout on Kootenay Lake. I feel this project and the return of the Kokanee and Gerrard Rainbow Trout will increase annual tourism benefit through annual angler expenditures. This project is an essential contributor to the recovery of fishing tourism in our area. This project aims to support collecting and stocking Kokanee eggs to drive fishery recovery and increase tourism, equivalent to \$3 million in direct annual benefit.

The Return of the Kokanee project can form a part of reconciliation because the recovery of the Kokanee Salmon population in Kootenay Lake and tributaries is an initiative that the Lower Kootenay Band strategic plan has identified.

As the Area B Director and RDCK representative, I strongly encourage a funding award to Creston Valley Rod and Gun Club's grant application for the Return of the Kokanee project. We anticipate that communities in our area will derive invaluable and long-lasting economic benefit from this project.

Yours sincerely,

A handwritten signature in black ink that reads "Roger Tierney". The signature is written in a cursive style with some decorative flourishes.

**Roger Tierney**

Director of Electoral Area B

4690 Samuelson Road Canyon, BC V0B 1C1

Phone: 250.215.0666 | Email: [rtierney@rdck.ca](mailto:rtierney@rdck.ca) | Fax: 250.352.9300

These board highlights provide a general overview of discussion items and major decisions made at the Board of Directors meeting on **January 27/28, 2023**, which was held in Fairmont Hot Springs, BC. It excludes confidential information such as business negotiations, personnel issues and legal matters.

- The Board elected Jocelyn Carver as Chair of the Trust Board of Directors and David Raven as Vice-Chair. Learn more at [ourtrust.org/board](https://ourtrust.org/board).
- The Board approved the budget for 2023/24 which included \$55 million for Delivery of Benefits activities. Our work is guided by the [Columbia Basin Management Plan Strategic Priorities 2020-2023](#) (CBMP) developed in consultation with Basin residents in 2020.

The Trust will provide support to communities through programs and initiatives that address the six strategic priorities in the CBMP: community well-being, ecosystem enhancement, high-speed connectivity, housing, local food production and access, and support for business renewal, plus integrate climate resilience and working with Indigenous Peoples into our work.

Learn more about Trust programs and initiatives at [ourtrust.org/ourwork](https://ourtrust.org/ourwork).

- The Board approved the draft *Columbia Basin Trust Service Plan for 2023/24 – 2025/26*, which outlines Trust goals, budget details, performance measures and related targets and financial forecasts, that will be presented in February to the BC Legislature as part of the Province’s annual budget. The Service Plan can be viewed at [ourtrust.org/serviceplan](https://ourtrust.org/serviceplan) as of February 28, 2023.
- In January, the Trust launched the Our Trust, Our Future public engagement process that will include in-person open houses and facilitated conversations in April and May held in over 20 communities throughout the Basin region. There will also be virtual meetings and an online survey available.

Save the date for your local community meeting and learn more about Our Trust, Our Future at [ourtrust.org/future](https://ourtrust.org/future).

- The following is the 2023 meeting schedule for the Trust Board of Directors:
  - March 24/25                      Revelstoke
  - May 24/25                        Salmo
  - July 21/22                        Fernie
  - September 15/16                Kaslo/Ainsworth (AGM)
  - November 24/25                Nelson

All Board Meeting locations are subject to change due to revisions in Public Health Authority protocols.

- Board meeting minutes are posted to the Trust website after they have been approved by the Board at the following meeting. View minutes here: [ourtrust.org/publications](https://ourtrust.org/publications).



**Report Date:** February 6, 2023

## **Director's Report for the February 2023 Board Meeting**

1. Budget meetings including East and West Resource Recovery and Chairing the Joint RRC meeting.
2. Regional Housing Workshop – excellent info. Scope of challenge remains broad. Impacts far reaching. Really affecting worker availability.
3. Central Kootenay Invasive Species (CKISS) governance meeting.
4. Attended neighbourhood meeting – The Stewards of 6 Mile. I provided updates on the following concerns; flooding and flood mitigation strategies of the Province and the RDCK, including upgrade of the deteriorating bifurcation structure: monitoring process during freshet; creek clearing of debris (log snags); evacuation planning; who is responsible for invasive species along Duhamel Creek; 6 Mile beach signage update; 6 Mile beach feasibility study update and strategies to recognize the very large volume of users.
5. CBT orientation session. Really good session.
6. Planning discussion with the Pulpit Rock Society President.
7. Indigenous Relations Workshop. Very informative.
8. West Kootenay Boundary Regional Hospital Board (WKBHRB) meeting. Very large capital grant ask of the participating Regions/municipalities. Big decision next month.
9. Natural Boundary Workshop, Dave Swaile, Deputy Surveyor General – accretions. Most informative.
10. Register and prepare for my first Municipal Finance Authority (MFA) Board meeting as the RDCK representative, in late March. They have a great website at <https://mfa.bc.ca/about-us>
11. Attended as RDCK representative the West Kootenay Transit (WKT) meeting in Trail. Great detail presented re: Cost sharing – Province, Fare Revenue and Property Taxation; explanation of 2 new Transit centres in Trail and Nelson; Staffing challenges and global challenges; Progress on developing a new transit service centre in Trail; Update on planning including a Harrop/Proctor transit feasibility study; Focus on 2023 critical fixes; Discussion on the process for future expansion; Explanation of NextRide GPS app; Low Carbon Fleet Program; Electronic fare collection, Umo; Update on staffing and the impact of BC Transit's mandatory vaccine policy in 2020; Fleet refreshment beginning soon; see minutes for more reports.
12. Attended the Water Services Committee Meeting.
13. Attended the Columbia River Treaty information session.
14. Organized the Area F ReDi (CIP) committee.
15. Attended the Salmo, Nelson, E, F, G Regional Parks Commission meeting.
16. Attended the Nelson and Area Economic Development Commission and Coordinating Committee meetings.
17. Attended Fire Hall budget meetings: North Shore Fire and Beasley Blewett Fire.



**Henny Hanegraaf**  
Director of Electoral Area J

File No. [File No.]

March 6, 2024

Wesley Greep  
Box 442  
Robson, B.C. V0G 1X0

Dear Mr. Greep:

**RE: Outdoor Multi-use Court**

I'm please to confirm my support for the Outdoor Multi-use Court at 1144 Foxlee Ave. as proposed by the Robson Recreation Society.

I wish you success with your application for a Community Development Grant.

Sincerely,

A handwritten signature in black ink that reads "Henny Hanegraaf".

Henny Hanegraaf  
Director Area J

HH/hh





# Director's Report

Aidan McLaren-Caux – Village of Nakusp

**Report Date:** March 6, 2023

## Director's Activities

- Feb. 15<sup>th</sup>, attended online workshop from Director of Finance
- Feb. 15<sup>th</sup>, attended online webinar on BC's Decriminalization Framework Webinar, UBCM, BCCDC, MMHA
- Feb. 16<sup>th</sup>, attended in-person regular Board Meeting
- Feb. 17<sup>th</sup>, attended online special Board (Budget) Meeting
- Mar. 1<sup>st</sup> and 2<sup>nd</sup>, attended in-person Economic Development Practitioners Network annual Dialogue in Nakusp

## External Committee Appointments

- Feb. 9<sup>th</sup>, attended online **Central Kootenay Food Policy Council** meeting
  - <https://ckfoodpolicy.ca/>
  - 2023 Farm & Food Directory upcoming
  - Updating Website
  - 2023 Strategic Planning upcoming
  - Discussion around collaborations with regional partners on food distribution
  - Possible new name for organization
  - Lots of exciting projects being developed throughout the region
- Feb. 13<sup>th</sup>, attended online **Columbia River Treaty Local Government Committee**
  - <https://www.crtlgc.ca/>
  - Meeting topics are confidential, as they pertain to international treaty negotiations
- Feb. 23<sup>rd</sup>, attended online **Columbia River Treaty Local Government Committee**
- Mar. 6<sup>th</sup>, attended online **Columbia River Treaty Local Government Committee**

**For more information**

[info@rdck.bc.ca](mailto:info@rdck.bc.ca) | 250.352.6665 | 1.800.268.7325 (BC) | or visit [rdck.ca](http://rdck.ca)



# Director's Report

Aimee Watson– Electoral Area D

**Report Date:** March 2023

To keep residents informed and seek your input, this is the last report on the 2023 draft budget for Area D. The annual budget is approved at our March board meeting, which is this Thursday the 16<sup>th</sup>.

We held the Annual Public Budget meeting on February 22<sup>nd</sup>. The public present were the library board and the media.

Area D has 17 services that cover the whole electoral area D and a further 7 services that serve defined areas. Of these services, 5 are shared with, and one is contracted to, the Village of Kaslo. The RDCK provides a total of 186 services.

Depending on where you live in Area D, the defined services you participate in may be fire, library, mosquito, or water services. I will break down, by service, what the draft budget is for each.

Before I do so, I want to correct the publication that indicates taxes are going up by 8%. We never do taxation by %, it is always a rate per thousand which is derived the cost of service delivery /total assessment for participating areas. If you want to know exactly what the change from 2023 is vs 2022, use the rate per thousand as that is the actual number used to determine your tax bill.

I would also like to correct the headline that sated I said this budget was “fair”. The media asked if I thought this budget was fair, I struggled to answer given all the factors. I indicated that given the demands from both residents, regulators, and cost of service delivery in rural areas, I feel it is as balanced as I could do. I added, there is a lot we have said no too while also advocating for regulations to be amendable to the rural landscape.

The hardest part of this job is serving demands of multiple, diverse communities, everything is considered for viability, relevance of community impact and affordability. We also have too much being pushed to our responsibilities as a local government. For example, local taxation subsidizes recycling at a cost of about \$700,000 across the central sub region to ensure rural residents have service. In my observation, this is a clear download as provincial policy states that the producer pays. We have also seen more responsibility in our fire services, cost of water delivery, requirement to address climate change and emergency management.

Take a read, questions/comments- [awatson@rdck.bc.ca](mailto:awatson@rdck.bc.ca)

---

**For more information**

[awatson@rdck.bc.ca](mailto:awatson@rdck.bc.ca) | 250.304.5842 | 1.800.268.7325 (BC) | or visit [rdck.ca](http://rdck.ca)

Here is the total 2023 draft budget for Area D using the rate per thousand:

2022: \$671, 442 = 1.387/\$1000

2023: \$729, 556 = 1.293/\$1000

By service, with notes on what is increasing.

## General administration (GA)

Every area in the RDCK pays into the GA service. Our finance team has been working towards true cost accounting where total costs are attributed back to the services that use them, such as our IT (information technology), human resources and corporate administration dept's. This is where Directors' costs and expenses are covered, conferences, and initiatives such as the Kootenay Boundary Farm Advisors, Central Kootenay Food Policy Council, and the Accelerate Kootenay programs.

One initiative I am not supporting is a regional Invasive Species program. We did approve an invasive species strategy for all RDCK assets, those costs are housed in the services where those assets are. This regional strategy would be based on private property at a cost of about \$27,000. I will not be supporting this work for two reasons. One, cumulative impacts of everything we financially commit to means I must prioritize, and I would prefer landowners take ownership of their own stewardship opposed to regulation. Secondly, I would rather support a change in our land stewardship ethos across all areas that would create healthy ecosystems than treat the symptoms of unhealthy land management strategies. This strategy includes working on provincial rights of ways, which I support, but not as an expense to local taxpayers, as the Regional District does not own nor operate these services.

Area D contribution:

2022: \$41,444 = 0.08/\$1000

2023: \$48,807 = 0.08/\$1000

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## Discretionary Grants

This is taxation for the purpose of providing grants. I have not used this service for that purpose as it is one I have direct control over. I have another grant service, *community development* which are funds received from utilities who do not pay taxes. I use those funds for granting purposes.

In the past, I have used this budget line to pay for the ads and sponsorships Area D is annually requested to support, however, I will not be doing that in 2023 given the cumulative demand on taxation.

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## Rural Administration (RA)

RA covers half of the rural director's expenses including stipend, bylaw staff and expenses, fire services overhead, election expenses. Much of our wildfire mitigation work is housed in this service, which has predominantly grant funded with staff expenses funded from taxation.

Area D contribution:

2022: \$72,287 = 0.14/\$1000

2023: \$76,703 = 0.12/\$1000

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## GIS Service

Geospatial Information is our mapping service. This is both the online public mapping service that provides land use regulations and planning by property. We also provide data and mapping services to external agencies such as KiN for their infrastructure management.

This service has a policy of full cost recovery of staff time from services and external entities that use it.

Area D contribution:

2022: \$10,119 = 0.02/\$1000

2023: \$9,463 = 0.016/\$1000

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## Building Inspection

We have seen a sharp increase in building permits since 2019, which has concurrently increased service demand.

As we have not had a full contingent of building inspectors and the BC Building Code is increasingly onerous, we have added new administrative supports, known as *plan checkers*, to assist applicants in moving through the detailed process.

This service is, on average, funded with 50% user fees and 50% taxation. In addition to ensuring a full staff compliment, we will be moving old hard copy building permits to digital records.

Area D contribution:

2022: \$28,107 = 0.05/\$1000

2023: \$33,134 = 0.06/\$1000

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## Planning and Land Use

This service houses all electoral areas' (11) planning and regulatory expenses. There are significant pressures to see land use plans reviewed with many requests for new considerations. In 2022, we engaged the public on waterfront development permit areas (DPA's), wildfire DPA's as well as Area H and Area I are embarking on full community plan reviews, Area D is in the queue to move to the 2<sup>nd</sup> phase of community planning. I have also requested a service case on the implications of the Unsightly Bylaw to be applied to Area D. Area D is currently a participant in the cost for our bylaw officers (through RA) but the regulatory bylaw for unsightly properties does not apply to Area D.

Area D contribution:

2022: \$41,379 = 0.08/\$1000

2023: \$46,312 = 0.08/\$1000

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## Community Sustainability

Specific to Area D, I am working with LINKs to support a Grid Resilience program for the Lardeau Valley. 2022 projects in this service were a geothermal assessment, our watershed governance initiative, renewable Kootenay's, and the development of the climate change strategy.

Area D contribution:

2022: \$10,108 = 0.02/\$1000

2023: \$10,504 = 0.02/\$1000

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## Economic Development Kaslo and Area D (EDC)

This service has taxed \$20,000 in total, shared between Kaslo and Area D, for the past few years. Using these funds, we have leveraged close to \$200,000. Projects were community kitchen capacity, farmer supports, supply chain capacity, chamber capacity development, and website development during COVID for local retailers.

Area D contribution:

2022: \$13,086 = 0.02/\$1000

2023: \$12,949 = 0.02/\$1000

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## Advisory and Heritage Planning (APHC)

Each electoral area has an APH commission. This service enabled funds for meeting and other commission expenses.

2022: \$675 = 0.001/\$1000

2023: \$675 = 0.001/\$1000

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## Jaws of Life (Kaslo Search and Rescue)

Kaslo and Area D provide operational funds to KSAR through taxation. They have many projects on the go.

Area D contribution:

2022: \$16,210 =0.03/\$1000

2023: \$18,367=0.03/\$1000

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## Emergency Communications 911

This service is the contract for 911 services across the RDCK. We have a contract with Fraser Fort George who manages dispatch.

This is not a service with much discretion as the providers are few and far between. Fees the telecoms charge for the service have diminished as landlines have been switched for cell phones. There is advocacy work to see the cell phone fees be allocated to local governments who are required to carry this service.

Area D contribution:

2022: \$16,532 =0.03/\$1000

2023: \$20,572 =0.03/\$1000

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## Emergency Planning

We will see a lot more work in this service as emergencies are increasing and the Emergency Program Modernization Act will see more responsibility delegated to local governments for mitigation and recovery.

Area D contribution:

2022: \$30,305 = \$0.06/\$1000

2023: \$30,213 =\$0.05/\$1000

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## Resource Recovery – Central Resource

Garbage, recycling, hazardous waste roundups, organics, and land fill management costs are all on the rise. We have two new organics facilities, as we are preparing for the provincial ban of organics in landfills. However, Kaslo and Area D are not currently in the service area for organics, nor are they included in the current curbside engagement process. Hauling organics is not cheap and certainly defeats the purpose of reducing emissions. We will see rural based programs being developed post this initial phase of the Organic Waste Diversion Strategy.

Area D contribution:  
2022: \$192,490 = 0.37/\$1000  
2023: \$217,850 = 0.36/\$1000

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## Recreation and Parks Kaslo and Area D

This service funds three regional parks, a municipal park and provides operational funds to 6 recreation facilities. These are: Glacier Creek Campground, Lardeau Park, Ainsworth Wharf, Ainsworth hall, Kaslo Arena, Curling Club, Lardeau Valley Community Club, Argenta Community hall and Johnson Landing Community hall.

Area D contribution:  
2022: \$153,853 = 0.30/\$1000  
2023: \$156,599 = 0.26/\$1000

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## Kootenay West Transit

I struggle with transit in a rural area. Residents want transit and with many necessary health needs centralized in our larger urban centers, it's important. However, ridership is very low and costs of operations very high. This service is one that does not have a lot of discretion on my part as its operations are governed through the West Kootenay Transit Committee covering Kootenay Boundary through to the east of the Central Kootenay. It is a shared service with BC Transit, local government covers operations and bus shelters, BC transit manages employees and buses.

As the push to reduce emissions increases, so does the push for transit to replace vehicle use. I do not see this as a viable option in rural sparse communities where the travel distance and subsequent operational costs are much higher. Gas is the biggest driver of this year's budget increase.

Area D contribution:  
2022: \$42,347 = 0.08/\$1000  
2023: \$45,311 = 0.07/\$1000

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## Conservation Service

This is a grant program non-profit, and First Nations can apply for conservation work within the areas of A, D, E and now H. It is a parcel tax of \$15. As it is a parcel tax, there is no rate per thousand.

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## Mosquito Control – Lardeau Valley & Pineridge

For those in the LV, this will be the largest component of your tax bill. Changes in this service include shifting from helicopter to drones for aerial applications when ground is not accessible, working with the community to identify areas of high larvae counts, and increasing residential education on how to

personally reduce breeding habitat. The Lardeau Valley service has always been subsidized with Area D Community Development grants. This year, that amount is \$40,000.

#### Lardeau Valley

2022: \$68,000= 1.05/\$1000

2023: \$70,000= 0.91/\$1000

#### Pineridge

2022: \$13,300 =0.36/\$1000

2023: \$13,324= 0.29/\$100

---

## Library

Kaslo and Area D provide operational funds to the Kaslo Library. Their annual grant was increasing by 4% on annual basis, this year the request was a 6% increase.

#### Area D contribution

2022: \$68,000= 1.05/\$1000

2023: \$70,000= 0.91/\$1000

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## Water

Area D has two of 19 RDCK owned water systems, Woodbury, and MacDonald Creek, and over 100 independent community systems I support through community development and community works grants.

Water systems are mixed service with parcel tax and user fees to support operations and assets. In general, user fees are for operations and maintenance, parcel tax is your capital management funds. All infrastructure owned by local government require asset management plans, which in turn determines an annual contribution to manage assets.

## Woodbury

Woodbury is undergoing major capital upgrades (2023), with an unexpected water line relocation project in 2022. We received funds for the capital work in 2022, but due to delays through permitting with IHA, we have been delayed until this year. This work was 100% funded by a federal grant.

The waterline relocation work incurred an \$80,000 expense to the service. Capital work was funded with Area D community works funds and legal/staff time funded through reserves.

2022 Parcel tax: \$17,466 (\$377 per)

2022 User fee: \$34,150

2022 Area D Community Works grant: \$47,000



2023 Parcel tax: \$17,466 (\$377 per)  
2023 User fee: \$35,095  
2023 reserves balance: \$109,653

## MacDonald Creek

The RDCK owns and manages the infrastructure on this water system, but operations are contracted with the Village of Kaslo. The Village is doing major upgrades to its facility, Area D is contributing \$60,000.

RDCK bills for infrastructure, VoK bills for service. I do not have the VoK portion of this budget.

Area D (Allen Subdivision only)  
2022 taxation: \$6,242  
2022 parcel tax: \$24,532  
2023 no change

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## Fire

Area D has two fire services, Kaslo and Area D full service and Woodbury/Ainsworth response only. Fire is an increasingly expensive service to provide with heavy pressure on our volunteers. Regulations are not different for volunteer vs staffed services, and rural areas are predominantly volunteer based.

## Kaslo Volunteer Fire Dept (KVFD)

Mayor Hewat and I agreed several years ago that the KVFD should at least have a paid full time Fire Chief. We slowly increased the salary item to be a full-time paid position. This service covers the entire Village of Kaslo and Area D from Twin Bays to Cowan Rd. This FD also provides First responder service to all of Area D but taxation is limited to the fire service boundary. We do have direction to staff to prepare a service case analysis for an Area D wide first responder service.

Area D contribution  
2022: \$187,026 = 0.78/\$1000  
2023: \$193,949 = 0.68/\$1000

**Ainsworth Woodbury** is a contract, response only service. The contract is split between Kaslo VFD and the Balfour VFD.

2022: 23,957 = 0.28/\$1000  
2023: 23,980 = 0.25/\$1000

# Kootenay Cannabis Council

Nelson, BC [kootenaycannabiscouncil@gmail.com](mailto:kootenaycannabiscouncil@gmail.com)

---

Board of the Regional District of Central Kootenay

**Re: Request for Letter of Support  
for the Kootenay Cannabis Council ETSI-BC Grant Application**

Dear Directors of the RDCK,

Mar 6.23

Thank you for your on-going support of the Kootenay Cannabis Council through both funding and Council participation.

We write to request a letter of support for our application to the Economic Trust of the Southern Interior BC (ETSI-BC)'s Innovating and Advancing Key Sectors funding stream.

The funding prioritizes "collaborative industry partnership projects with industry groups that are emerging in the region." Up to \$50,000 is awarded to reach goals to "improve competitiveness", "support industry clusters", and "stimulate adaptation of innovative business practices".

**About the Project**

The project we propose is to develop business support programming. This is the logical next step to follow the Community Future's Cannabis Business Transition Initiative. Running from 2019 to 2021, that program helped cannabis businesses enter the legal market.

This project will focus on companies that have been operating for at least one year. The initial phase will be to determine the types of support needed and best delivery methods. We have already gathered research supporting this concept. Support may include peer mentoring, online workshops, an accelerator, or group coaching.

**Why It Matters**

Across the country, many cannabis businesses are floundering. The challenges for the small-scale operations so prevalent in our region are significant. Many aspects of this industry are unlike any others, so general business support is either not accessible or not relevant. Support is needed at this crucial growth phase to help our regional industry stabilize and grow into a robust economic driver in the Kootenays.

Please reach out if you need further information.

Thank you for considering our request!



Velvet Kavanagh  
Coordinator: Kootenay Cannabis Council

## Angela Lund

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**To:** Paris Marshall Smith  
**Subject:** RE: Introduction to Neighbours United and renewable energy transition next steps

**From:** Montana Burgess <[montana@neighboursunited.org](mailto:montana@neighboursunited.org)>

**Date:** February 9, 2023 at 10:56:15 AM PST

**Subject:** Introduction to Neighbours United and renewable energy transition next steps

CAUTION

This email originated from outside the organization. Please proceed only if you trust the sender.

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Dear RDCK Directors,

Happy new year and congratulations on your recent election. I would like to share how Neighbours United has been supporting your communities through our work. Please review the attached letter and let me know which staff and/or board members will join the renewable energy local government working group.

Look forward to continuing to collaborate!

Best,  
Montana

Montana Burgess  
Executive Director



*Activating community through leadership & education, since 1994*

[neighboursunited.org](http://neighboursunited.org)

like us on [Facebook](#)

follow us on [Twitter](#), [Instagram](#), [LinkedIn](#)

1104 3rd Street, Castlegar, B.C. V1N 1Z9  
ph 250-921-5497

You can reach me by call or text at: 250 509 0184  
pronouns: she/her or they/them

*Neighbours United currently has staff working on the traditional lands of the Sinixt, Ktunaxa, Blackfoot Indigenous Peoples.*



February 9, 2023

Dear Regional District of Central Kootenay Directors,

Happy new year and congratulations on your recent election. I work with Neighbours United and would like to share how we've been supporting your community through our work. **Please review the ask section of this letter, and let me know which staff and/or directors will join the renewable energy local government working group.**

## Neighbours United's community engagement

Neighbours United is a non-profit community-driven organization that brings together local residents to protect the natural environment while building just, equitable, healthy, and livable communities. We recently updated our name from West Kootenay EcoSociety. We are made of over 20,000 supporters, 100s of volunteers, and a small staff and board of directors. We are funded through grants and donations from individuals and businesses. Our office is located in downtown Castlegar.

### **Over the past five years, Neighbours United has worked with your community by:**

1. Engaging with residents, businesses, stakeholders and the RDCK to convene support for the 100% renewable energy transition. On April 12, 2018, the RDCK passed the motion:  
*That the Board commit to the development of strategies and implementation of projects to achieve the long-term goal of deriving 100% of its net energy from renewable sources by 2050, and commit to demonstrate strong political leadership and significantly contribute to the reduction of greenhouse gases in the region.*  
We are delighted to support this motion and you in your efforts to fulfill this motion.
2. Working with the RDCK and eight municipalities across the region, in 2019-2020, to facilitate the development of the [West Kootenay 100% Renewable Energy Plan](#).
3. Supporting over 260 low-income people from 84 households, including 60 households with children, and local businesses by buying produce and locally produced food and delivering it to the doorsteps of people in need with the help of our network of volunteers, through our [Farms to Friends](#) program. Since its inception in 2020, we've delivered 4000 bags of fresh food and invested over \$200,000 into the community through farmers and local food producers.
4. Developing the report, [Implementing a Fair Transition to 100% Renewable Energy](#), that showcases the voices of low-income people, racialized, and other equity-seeking residents to identify their priorities in implementing the 100% renewable energy transition. We're also actively working with racialized members of the community to engage with their priorities in the transition.

5. Promoting [local old growth forest values, through trail access](#) and advertising, to your community and visitors.
6. Telling stories of local people finding solutions that build healthy, safe, and strong communities, that address the biggest social and environmental challenges, and that are inclusive, positive and inspiring, through our [Living Here](#) community journalism project.

I'm happy to engage with you on all of these programs, and today I'll outline more about your government's commitment to 100% renewable energy transition and the next steps.

## Background

Transitioning to 100% renewable energy no later than 2050 means taking steps today towards carbon-neutrality at the community-level with any remaining energy use coming from renewable sources; including electricity, heating and cooling, transportation, and waste management across the community. This starts with energy efficiency and energy conservation, then procuring any remaining energy from renewable sources to get to 100% renewable energy.

The following Kootenay local governments have already committed to 100% renewable energy across their community energy uses no later than 2050:

- Castlegar
- Creston
- Fruitvale
- Golden
- Kaslo
- Nelson
- New Denver
- Regional District of Central Kootenay
- Rosland
- Silverton
- Slocan
- Trail
- Warfield

Neighbours United supported nine of these communities who had already made the commitment to 100% renewable energy to develop the *West Kootenay 100% Renewable Energy Plan*, which was released in 2020. This is a transition pathway framed around the big moves communities can make to achieve this goal. The process included community engagement online and offline through surveys, community meetings and workshops, and promotion. It's a blueprint for other communities in the region to follow to maximize resources and expertise, while guiding the implementation for your communities.

## The big picture

The RDCK is already on the low-carbon transition path. Canada as a whole is also on the clean energy transition path, but neighbouring countries are even further ahead. This is an opportunity to be competitive in energy efficiency, clean energy technology, and related services, as well as tourism within the beauty of the region.

Other communities across Canada have also made this commitment to 100% clean and renewable energy and developed transition plans including: Regina, Oxford County, Ucluelet, Saanich, Vancouver, Victoria, Guelph, Charlottetown and more. Over a hundred in the US, and hundreds more worldwide have also made commitments to 100% renewable energy. Companies across the globe are pledging to transition to 100% renewable energy, with many already reaching this goal.

Taking the next steps towards collaborative implementation with other similar local governments shows innovation and leadership, all of which our communities need in this time of polarization. Having implementation as part of annual workplans and budget will make accessing government grants more likely, and staying in close touch and learning from other neighbouring local governments makes efficiency more possible and a stronger case for regional support to be prioritized. This is a win for your community, the region and the planet, when we all do our part in transitioning to clean energy across community energy needs.

## Key documents

Here's the link to the full [West Kootenay 100% Renewable Energy Plan](#) & the Plan's [website](#) with summaries, etc.

## Ask: Join the renewable energy local government working group

A local government working group made of staff and electeds from the 13 local governments that has committed to the 100% renewable energy transition in the Kootenays has been meeting every 2-3 months. Currently, we meet over zoom to collaborate on implementation and provincial advocacy.

The four municipalities that have made commitments to 100% renewable energy since the *West Kootenay 100% Renewable Energy Plan* was released in December 2020 – Fruitvale, Creston, Golden and Trail – are all developing/finalizing their transition plans this year. As a sub-working group, staff and electeds from these municipalities are meeting every two months to share ideas and progress and support each other.

**I would like to invite you to appoint 1-2 staff and/or 1-2 elected members of the board to join the working group.** Their roles at the meetings are to show up and share where energy

transition plans, conversations and projects stand, any learnings to support the development of other local governments, and any needs or questions they have that others can provide advice, connection or support.

This unique collaboration model has proved useful in having directors – with a strong understanding of public opinion and needs in their community – and staff members – with practical understanding of operations and internal mechanisms – to bring together their knowledge and wisdom to the working group and advance solutions.

Working group members are expected to report back relevant information to their fellow board and staff members at their local government, and solicit input for the renewable energy local government working group meetings, as needed.

## What's next

After you've determined which 1-2 staff and/or 1-2 elected members will join the renewable energy local government working group, **please let me know via email ([montana@neighboursunited.org](mailto:montana@neighboursunited.org)) and share with me their contact details, ideally no later than the end of February.** I will add their emails to the renewable energy local government working group email list and update the contact list which will be shared with all renewable energy local government working group members. Next online meetings and agendas will be notified via this list.

We are hoping to organize a half-day workshop in Nelson or Castlegar this spring to bring all the renewable energy local government working group members together to build relationships, take stock of energy transition progress and plans, and plan next steps for working together.

I look forward to working with you this term and don't hesitate to reach out if you have any questions.

Sincerely,



Montana Burgess  
Executive Director  
Neighbours United  
[montana@neighboursunited.org](mailto:montana@neighboursunited.org)

## Angela Lund

---

**To:** RDCK Info  
**Subject:** RE: Letter from the Ombudsperson for BC

**From:** Keira Morgan <[KMorgan@bcombudsperson.ca](mailto:KMorgan@bcombudsperson.ca)>

**Sent:** February 15, 2023 4:05 PM

**To:** RDCK Info <[Info@rdck.ca](mailto:Info@rdck.ca)>

**Subject:** Letter from the Ombudsperson for BC

**CAUTION** This email originated from outside the organization. Please proceed only if you trust the sender.

Good afternoon,

I write on behalf of the Ombudsperson for British Columbia, Jay Chalke, and attach his February 14, 2023 letter to the Chief Administrative Officer. The letter outlines some of the ways our office can work with, and help, local governments in British Columbia.

As referenced on the second page of the letter, our office is hosting a webinar for public bodies. The webinar is designed to provide a brief outline of the fairness standards found in our recently updated *Fairness by Design* guide, and how they can be applied to ensure that programs are delivered fairly. The one-hour webinar will be held on **Thursday, March 16, 2023** from **10:00 – 11:00 am PST** via Zoom. Those interested in participating may [register here](#).

If you have any questions, please feel free to contact our office's Public Authority Consultation and Training Team at [consult@bcombudsperson.ca](mailto:consult@bcombudsperson.ca).

Thanks kindly,



**Keira Morgan (she/her)**  
**Executive Coordinator**  
PO Box 9039 Stn Prov Govt Victoria BC V8W 9A5  
250-356-1559  
[www.bcombudsperson.ca](http://www.bcombudsperson.ca)

*Our office is located on the unceded traditional lands of the Lək̓ʷəŋən (Lekwungen) People and ancestors and our work extends across the homelands of the Indigenous Peoples within what we now call British Columbia. We honour the many territorial keepers of the lands and waters where we work.*

*Email communications with the BC Ombudsperson are subject to our [email policy](#). The BC Ombudsperson cannot ensure or guarantee the security of email communications.*

*This email is private and confidential, and is protected under the BC Ombudsperson Act. If you are not the intended recipient, please delete this email immediately and notify us that you have received it in error by contacting us at [mail@bcombudsperson.ca](mailto:mail@bcombudsperson.ca) or by phone at 1-800-567-3247.*





**OMBUDSPERSON**  
BRITISH COLUMBIA

February 14, 2023

*Delivered via email*

Stuart Horn  
Chief Administrative Officer  
Central Kootenay Regional District  
202 Lakeside Drive  
Nelson BC V1L 5R4

Dear Stuart Horn:

With many new municipal mayors and council members elected and now sworn in across the province, I wanted to reach out and let you know how the Office of the Ombudsperson can work with, and help, local governments in British Columbia.

If you are continuing in your appointed position, thank you for your service to British Columbians. And if you are newly appointed, welcome to your very important role.

My office takes complaints from the public about all of the local governments in BC. We are an oversight body, one of the independent offices of the Legislature, and our mandate is to be BC's independent voice for fairness and accountability of the public sector. When we receive people's concerns about public services, we conduct impartial investigations and address the fairness problems that we find. For local governments, that means you may hear from us when we have received a complaint about your municipality and are investigating to determine whether the standard of fair and reasonable service set out in the *Ombudsperson Act* has been met. Where fairness issues are identified, we can consult with you to find a way to address the issues in order to ensure fairness moving forward.

We are also available to help. Our [Public Authority Consultation and Training team](#) can assist you with any questions about fairness you may have. A number of [useful resources](#) are also available on our website, including:

- A [Complaint Handling Guide](#), which contains a [Model Complaints Policy](#);
- Our Quick Tip resource [On Complaint Handling for Local Governments](#);
- [Bylaw Enforcement: Best Practices Guide for Local Governments](#);
- [Open Meetings: Best Practices Guide for Local Governments](#);
- Our 1-hour online [Fairness 101 course](#); and
- Educational [webinars](#).

Our office is also offering a [webinar](#) for public bodies on our recently released [Fairness by Design guide](#). In the webinar, we'll outline the fairness standards found in the guide and how they can be used to ensure your programs are delivered fairly. We will also answer your questions. Webinar details are below:

- **Thursday, March 16, 2023 from 10:00 a.m. – 11:00 am**
- [Register here](#)

Please share this invitation with anyone in your organization who may be interested.

Once again, thank you for the important local government role you took on. We look forward to working with you.

Yours sincerely,

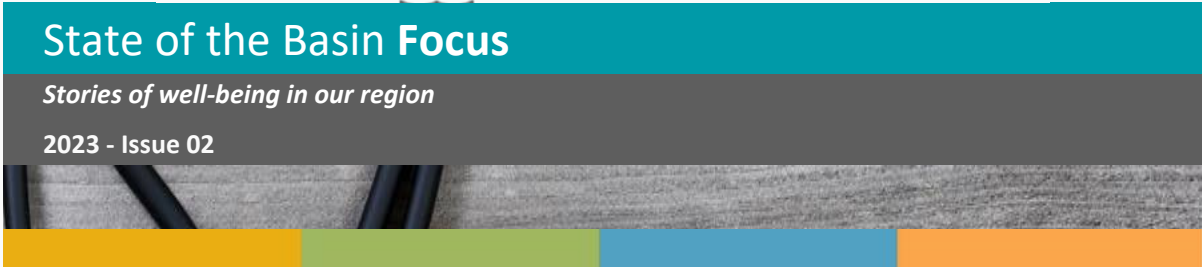
A handwritten signature in black ink, appearing to read 'Jay Chalke', written in a cursive style.

Jay Chalke  
Ombudsperson  
Province of British Columbia

# Angela Lund

**To:** RDCK Info  
**Subject:** RE: State of the Basin Focus - Illicit Drug Toxicity Deaths Rising in the Region

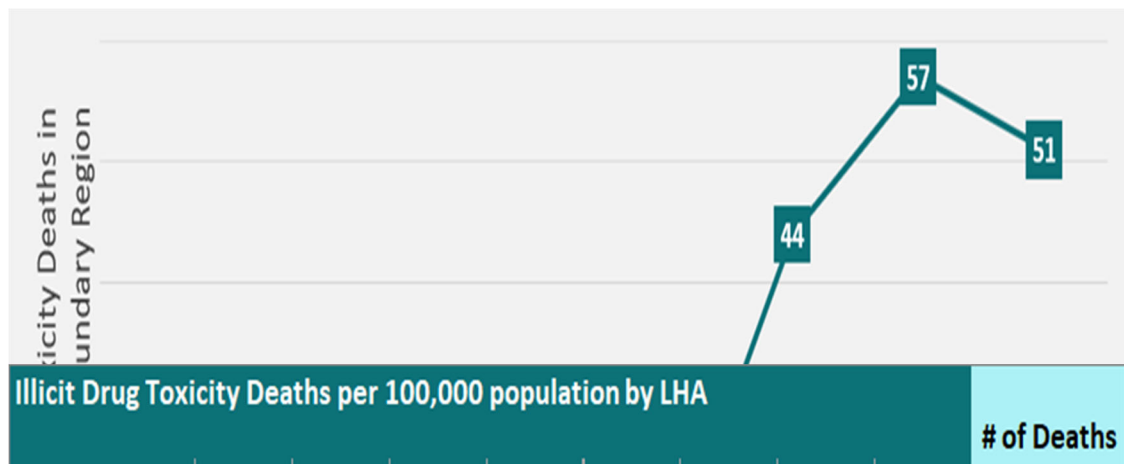
**From:** Selkirk Innovates <[jjones1@selkirk.ca](mailto:jjones1@selkirk.ca)>  
**Sent:** February 28, 2023 8:01 AM  
**To:** RDCK Info <[Info@rdck.ca](mailto:Info@rdck.ca)>  
**Subject:** State of the Basin Focus - Illicit Drug Toxicity Deaths Rising in the Region



## Illicit Drug Toxicity Deaths Rising in the Region

Deaths from illicit toxic drugs are on the rise across the province. A [recent report](#) by the BC Coroners Service indicates 2,272 suspected illicit drug toxicity deaths in BC in 2022. This works out to approximately 6.2 deaths per day. What does this look like in our region?

In the Columbia Basin-Boundary Region, deaths from illicit drug toxicity have also risen in recent years. The number of illicit drug toxicity deaths within the region jumped from a total of 8 in 2015 to a high of 57 in 2021, with a slight decline to 51 deaths in 2022. See graph below.

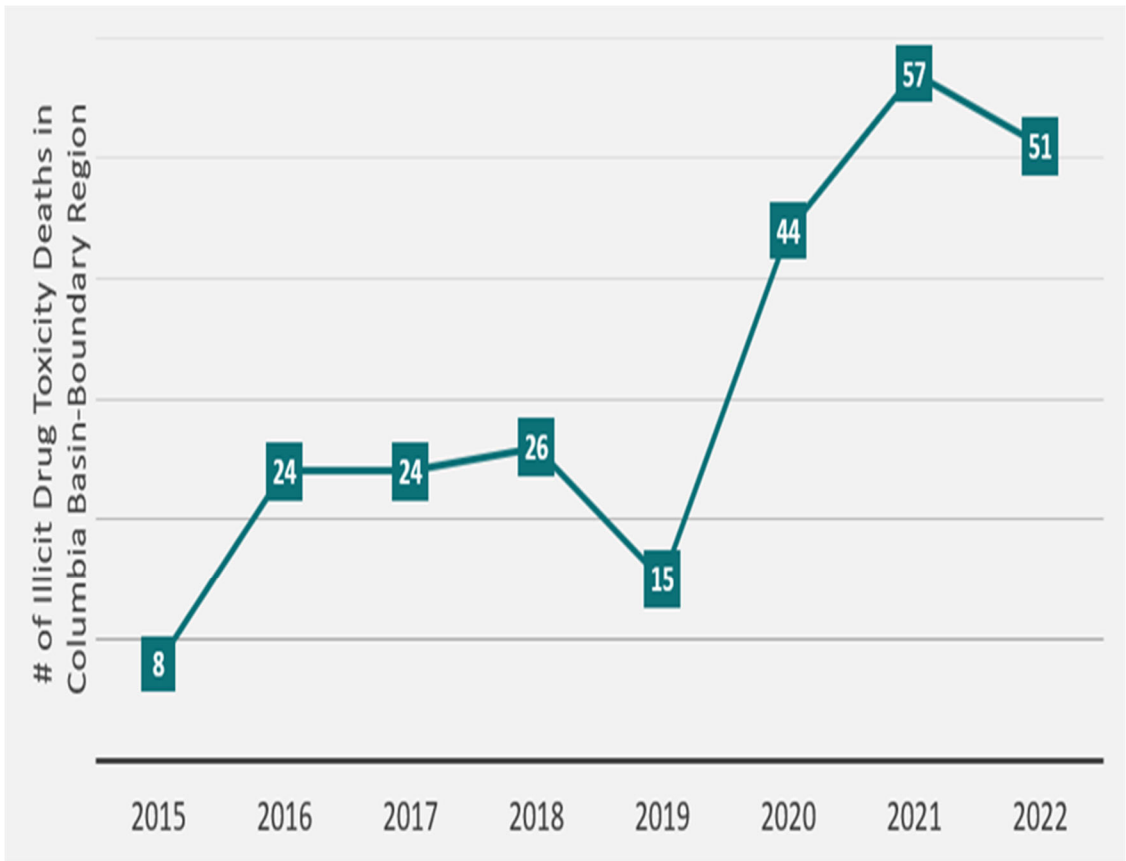




## Illicit Drug Toxicity Deaths Rising in the Region

Deaths from illicit toxic drugs are on the rise across the province. A [recent report](#) by the BC Coroners Service indicates 2,272 suspected illicit drug toxicity deaths in BC in 2022. This works out to approximately 6.2 deaths per day. What does this look like in our region?

In the Columbia Basin-Boundary Region, deaths from illicit drug toxicity have also risen in recent years. The number of illicit drug toxicity deaths within the region jumped from a total of 8 in 2015 to a high of 57 in 2021, with a slight decline to 51 deaths in 2022. See graph below.



To better understand how these drug toxicity deaths compare across locations, the deaths are presented as a rate per 100,000 persons. See the table below for the rates in our region. Caution should be used when exploring these rates, as a small number of deaths in areas with small populations can be challenging to interpret. To help with understanding, the number of deaths in 2022 is also included in the table below.

| Illicit Drug Toxicity Deaths per 100,000 population by LHA |      |      |      |      |      |      |      |      | # of Deaths |
|--|------|------|------|------|------|------|------|------|-------------|
| LHA  | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2022        |
| Kettle Valley  | 0    | 27.6 | 27.7 | 0    | 0    | 54.7 | 82.1 | 54.4 | 2           |
| Castlegar  | 14.2 | 21.0 | 13.9 | 0    | 33.9 | 20.1 | 40.4 | 46.5 | 7           |
| Grand Forks  | 0    | 0    | 44.6 | 99.2 | 33.1 | 33.1 | 54.1 | 42.9 | 4           |
| Arrow Lakes  | 44.5 | 0    | 21.3 | 42.1 | 21.1 | 41.6 | 40.6 | 40.3 | 2           |
| Nelson   | 7.6  | 18.9 | 14.9 | 7.4  | 7.3  | 25.5 | 25.1 | 38.9 | 11          |
| Cranbrook  | 7.4  | 7.3  | 10.9 | 7.2  | 0    | 35.5 | 60.0 | 38.8 | 11          |
| Revelstoke   | 0    | 0.0  | 0    | 57.0 | 0    | 43.7 | 44.3 | 32.9 | 3           |
| Golden   | 0    | 14.0 | 13.7 | 13.5 | 0    | 13.2 | 13.0 | 25.5 | 2           |
| Trail  | 0    | 9.9  | 24.6 | 9.8  | 14.5 | 19.3 | 28.9 | 23.8 | 5           |
| Creston  | 0    | 7.6  | 0    | 0    | 0    | 7.5  | 15.1 | 22.4 | 3           |
| Windermere   | 0    | 40.4 | 30.2 | 9.9  | 0    | 28.3 | 9.2  | 9.0  | 1           |
| Fernie   | 0    | 12.6 | 0    | 0    | 6.0  | 17.9 | 0    | 0    | 0           |
| Kimberley  | 0    | 31.3 | 0    | 20.5 | 0    | 0    | 19.3 | 0    | 0           |
| Kootenay Lake  | 0    | 0    | 0    | 0    | 0    | 27.6 | 27.4 | 0    | 0           |

In 2022, the Local Health Area (LHA) in our region with the highest rate of illicit drug toxicity deaths was Kettle Valley at 54.4 deaths per 100,000 persons (2 deaths). This was followed by Castlegar LHA with 46.5 deaths per 100,000 persons (7 deaths) and Grand Forks LHA with 42.9 deaths per 100,000 persons (4 deaths). These three LHAs all had a higher illicit drug toxicity death rate than the provincial rate of 42.7 deaths per 100,000 persons.

The [BC Coroners Service Report](#) provides additional context around the illicit drug toxicity deaths. Of all the unnatural deaths in BC, illicit drugs are the leading cause of death. Across the province in 2022, 79% of those who died were male and 70% were between 30 to 59 years old. Of the drug toxicity deaths in the Interior Health Authority, most deaths (62%) happened in private residences. The drug most involved in drug toxicity deaths was fentanyl and its analogues (found in 86% of deaths). This was followed by cocaine, which was found in 45% of deaths.

These data show part of the impact that illicit drug use is having in our province and region. This can help inform decision-makers. As one example, the BC government recently [decriminalized](#) small amounts of some illicit drugs as one step to address this toxic drug crisis, citing that this will help reduce the barriers and stigma that prevent people from accessing life-saving services. In the Columbia Basin-Boundary Region, organizations such as [ANKORS](#) are working hard to reduce stigma and harm for vulnerable populations.

## Angela Lund

---

**To:** RDCK Info  
**Subject:** RE: Animal welfare follow-up from the BC SPCA

**From:** Sarah Herring <[sherring@spca.bc.ca](mailto:sherring@spca.bc.ca)>  
**Sent:** March 2, 2023 2:20 PM  
**Subject:** Animal welfare follow-up from the BC SPCA

**CAUTION** This email originated from outside the organization. Please proceed only if you trust the sender.

---

Dear Board of Directors,

As you settle into your important roles, we once again encourage you to consider how your actions, policies and bylaws can make your communities safer, more caring places for people and animals.

We know that you face many challenges and competing priorities, but we clearly heard through our pre-election priorities survey that animal welfare is top of mind for your constituents. The responses we received from over 13,000 British Columbians demonstrate strong public support for:

- Advocating to the province for more pet-friendly housing
- Creating bylaws to keep exotic animals in the wild
- Restricting the private use of fireworks to protect people and animals
- Providing safe, accessible public parks and trails for dogs
- Reducing human/wildlife conflict by prohibiting wildlife feeding and requiring the proper management of wildlife attractants, and
- Humanely controlling rodents by ending the use of all poisons on local government property

As elected representatives and community leaders, you can create meaningful change in your community and across our province, and we urge you to include animal welfare in that change.

You may be interested to note that the City of Port Moody will be bringing a pet-friendly housing resolution to the Lower Mainland Local Government Association (LMLGA), and we have provided information to help the Regional District of Nanaimo bring an exotic animal resolution to their Board and then the Association of Vancouver Island and Coastal Communities (AVICC). We hope you will support these resolutions at the regional level and again at the UBCM Convention in September and consider bringing your own resolutions for animal welfare issues of concern in your community.

Please don't hesitate to contact me if you have questions about the BC SPCA's programs and services, or if you would like help enhancing your policies and bylaws – we are always happy to provide support and advice.

We also hope we'll have a chance to meet you at this year's Higher Ground Conference, UBCM Convention and Housing Central Conference.

Thank you,  
Sarah

**Sarah Herring**  
(she/her)



**Government Relations Officer  
and guardian to Oggie**

**BC SPCA**

1245 East 7<sup>th</sup> Avenue, Vancouver BC

604-306-3532

[sherring@spca.bc.ca](mailto:sherring@spca.bc.ca) • [spca.bc.ca](http://spca.bc.ca)

Animal Helpline: 1-855-622-7722



***Respectfully acknowledging that I work on, and this email was sent from, the unceded traditional territory of the WSÁNEĆ (Saanich) and Lək̓ʷəŋən (Lekwungen) People of the Songhees and Xwsepsum (Esquimalt) Nations whose historical relationships to the land continues today.***

*OUR MISSION: To protect and enhance the quality of life for domestic, farm and wild animals in British Columbia.*

***The BC SPCA is a not-for-profit organization reliant on donations from the public. Charitable Tax # BN 11881 9036 RR0001***

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The BC SPCA's mission is to enhance the quality of life for domestic, farm and wild animals in British Columbia.

Have questions about how you can improve animal welfare in your community?

Contact us at:  
1-855-622-7722  
[animalbylaws@spca.bc.ca](mailto:animalbylaws@spca.bc.ca)



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*We express our gratitude to all Indigenous communities - First Nations, Métis and Inuit - for stewarding and sharing this land.*

**BCSPCA**  
SPEAKING FOR ANIMALS

[spca.bc.ca](http://spca.bc.ca)

# YOU CAN PROVIDE PUBLIC SPACES FOR DOGS

*Safe, accessible dog-friendly spaces, especially in higher density neighbourhoods, can be important places for dogs and people to exercise and socialize outdoors.*

## ? WHY IS THIS AN ISSUE?

Increasing rates of pet ownership and increasing density in our neighbourhoods mean there is less private space for dogs (like personal backyards). This has created a growing demand for safe, accessible, dog-friendly public spaces. Research has shown that pets contribute to their owner's mental, physical and emotional health, so making communities more welcoming for dogs is also an investment in people's health and well-being.

Dog-friendly public spaces can be a great place for well-socialized dogs and their owners to exercise, enjoy the outdoors and socialize with other dogs and people. Designated off-leash areas can reduce conflicts with other park users, reduce unsanctioned off-leash activity in more sensitive areas and protect wildlife.

## 💡 WHAT CAN WE DO?

You can talk to your friends, neighbours and dog owners in your community to find out what spaces they use and value, and what else might be needed.

As a local government, you can analyze access to and distribution of safe, accessible dog-friendly spaces throughout your community and allocate land and financing to develop more spaces where needed.

## ✓ WHO ELSE HAS TAKEN ACTION?

The City of Vancouver adopted its People, Parks and Dogs: A Strategy for Sharing Vancouver's Parks in 2017.

The District of Saanich is currently developing a People, Pets and Parks strategy.



# YOU CAN ADVOCATE FOR PET-FRIENDLY HOUSING

*British Columbia is in a housing crisis, and finding a home that allows pets is even more difficult. Vulnerable people that need a pet's companionship the most often have the hardest time.*

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## ? WHY IS THIS AN ISSUE?

Most pet owners consider their animals an important part of their family, and research has proven that pets improve our physical, mental and emotional health and well-being. However, many families have to make the heartbreaking choice between keeping their pets and finding a place to live. Approximately 25% of all cats and dogs surrendered to the BC SPCA (totaling more than 11,000 animals and families over the past eight years) are victims of a lack of pet-friendly housing.

Already vulnerable populations, including those earning low incomes, young people, seniors and women are disproportionately impacted by the lack of pet-friendly housing across the province - and these are the very people who often rely on the love and support of their pets the most.

## 💡 WHAT CAN WE DO?

Although local governments are not primarily responsible for housing, you can call on the provincial government to increase the availability and affordability of pet-friendly housing in your community and across British Columbia. You can also work with MLAs, housing developers, non-profit housing providers and landlords in your community to advocate for more pet-friendly housing and find creative solutions that protect families with pets as well as landlords and stratas.

## ✓ WHO ELSE HAS TAKEN ACTION?

Ontario's Residential Tenancies Act does not allow landlords to include "no pet" clauses in rental agreements or to charge additional pet deposits on top of regular damage deposits. In 2020, the City of Vancouver passed a motion to ask the province to prohibit "no pet" clauses in rental contracts in B.C.



# YOU CAN REDUCE CONFLICTS BETWEEN PEOPLE & WILDLIFE

*The most effective way to solve wildlife conflicts is to prevent them before they happen. Feeding wild animals is harmful and dangerous for us and them.*

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## ? WHY IS THIS AN ISSUE?

When wild animals eat human food instead of their natural diet, their health suffers. If they come to rely on us for food, it can disrupt their natural movement and migration patterns and lead to the spread of disease. Wild animals who regularly interact with humans lose their healthy sense of fear and can become a nuisance and a public safety concern.

Even if feeding isn't intentional, wildlife can be attracted to our neighbourhoods by improperly stored garbage, compost, bird feeders, dirty barbecues, pet food, and fruit in trees or on the ground. Get more information about the dangers of feeding wildlife [here](#).

The B.C. *Wildlife Act* only prohibits the feeding of dangerous wildlife such as bears, cougars, coyotes or wolves, leaving local governments to regulate the feeding and management of attractants for other wildlife species.



## WHAT CAN WE DO?

You can personally refrain from feeding wild animals, make sure you properly manage your garbage, compost, gardens and barbecues and encourage your friends and neighbours to do the same.

As a local government, you can adopt bylaws that prohibit intentional feeding and require proper storage and management of attractants.



## WHO ELSE HAS TAKEN ACTION?

|  |  |   |
|--|--|---|
| <b>District of Tumbler Ridge:</b><br>Bylaw No. <a href="#">692</a> | <b>City of Vancouver:</b><br>Bylaw No. <a href="#">13321</a> | <b>City of Coquitlam:</b><br>Bylaw No. <a href="#">4284</a> |
|--|--|---|

Find more BC SPCA-recommended progressive bylaws [here](#).



# YOU CAN HELP HUMANELY CONTROL RODENTS

*Even though rodents and other wild animals can pose a health risk or be seen as a nuisance, they don't deserve to be treated inhumanely.*

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## ? WHY IS THIS AN ISSUE?

Each year, millions of rodents and other animals suffer cruel deaths from inhumane pest control methods like glueboards and poison. Rodents trapped on glueboards often die slowly from suffocation, dehydration or exposure. Birds, small animals such as squirrels or chipmunks, and cats can also be trapped and die on glueboards.

Rodent poisons (rodenticides) cause a slow, painful death and can also kill owls, eagles, cats and dogs who eat poisoned rodents or the poison itself.

Thanks to action by thousands of animal welfare supporters and over 20 B.C. municipalities, the provincial government announced a temporary ban on three specific second-generation anticoagulant rodenticides in July of 2021, then a permanent ban set for January 21, 2023. Find out more [here](#).



## WHAT CAN WE DO?

You can personally take steps to rodent-proof your home, car or office, use [AnimalKind](#) standards to humanely control nuisance wildlife and encourage your friends and neighbours to do the same. As a local government, you can adopt policies to ban the use of all types of harmful rodenticides and glueboards on all municipal property and educate your residents on humane methods of rodent control.



## WHO ELSE HAS TAKEN ACTION?

At least 23 B.C. municipalities (listed [here](#)) have passed motions or bylaws to ban all rodenticides (not just second-generation anticoagulants) on all municipal property to focus on prevention, exclusion and humane control.

Find more BC SPCA-recommended progressive bylaws [here](#).

# YOU CAN PROTECT ANIMALS & PEOPLE FROM FIREWORKS

*Fireworks might seem like harmless entertainment, but they can have far-reaching and long-lasting impacts on animals, people and the environment.*



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## ? WHY IS THIS AN ISSUE?

Exploding fireworks can terrify pets, farm animals and wildlife. Frightened animals are more likely to panic, try to escape or act uncharacteristically. This may mean pets bolting through doors and into traffic, farm animals trampling through fences and breaking limbs, and wildlife flying into buildings or abandoning vulnerable young.

Fireworks can also injure and traumatize people, including those with sensory issues and PTSD, veterans, and survivors and witnesses of gun violence. Structure fires and wildfires can be sparked by fireworks, particularly in dry conditions. Toxic chemicals and debris from fireworks can contaminate air, water and soil, and the debris that's left behind can be eaten by wildlife or domestic animals.

Learn more about the dangers of fireworks [here](#).



## WHAT CAN WE DO?

You can personally refrain from setting off fireworks and encourage your friends and neighbours to do the same. You can also keep your pets safe indoors on nights when fireworks are usually set off.

As a local government, you can adopt bylaws to prohibit the sale of fireworks and control when and where fireworks can be set off. You can also prohibit the use of fireworks or require permits and proper training and certification.



## WHO ELSE HAS TAKEN ACTION?

**City of Vancouver:**

Bylaw No. [12472](#)

**District of Saanich:**

Bylaw No. [8865](#)

**City of Mission:**

Bylaw No. [1706](#)

Find more BC SPCA-recommended progressive bylaws [here](#).





# YOU CAN HELP KEEP EXOTIC ANIMALS IN THE WILD

*Exotic animals suffer when they're captured, kept, bred in captivity and sold as pets or entertainment. Removing them from the wild, and releasing them in B.C., damages sensitive ecosystems.*

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# BCSPCA

SPEAKING FOR ANIMALS

[spca.bc.ca](http://spca.bc.ca)



## WHY IS THIS AN ISSUE?

Exotic animals are wild animals; they haven't been domesticated over thousands of years like cats or dogs. Even generations of captive breeding does not remove their wild instincts and needs. They suffer in captivity and most people don't have the resources or knowledge to fully meet their physical, behavioural and psychological needs.

Removing exotic animals from their natural habitat damages fragile ecosystems and can threaten the survival of wild populations. When they're released in B.C., they can harm our ecosystem and threaten native wildlife. Exotic animals can also transfer serious diseases to humans or other animals, and injure their owners. Learn more about the problem with exotic pets [here](#).

The B.C. *Wildlife Act* only regulates the most dangerous exotic animals as Controlled Alien Species, leaving local governments to deal with other exotic species such as serval cats, kangaroos, ball pythons, parrots and turtles.



## WHAT CAN WE DO?

You can personally choose not to keep exotic pets or support businesses that display or sell them, and educate others about the [exotic pet trade](#). As a local government, you can adopt bylaws that prohibit keeping, breeding, selling and displaying exotic animals and their hybrids.



## WHO ELSE HAS TAKEN ACTION?

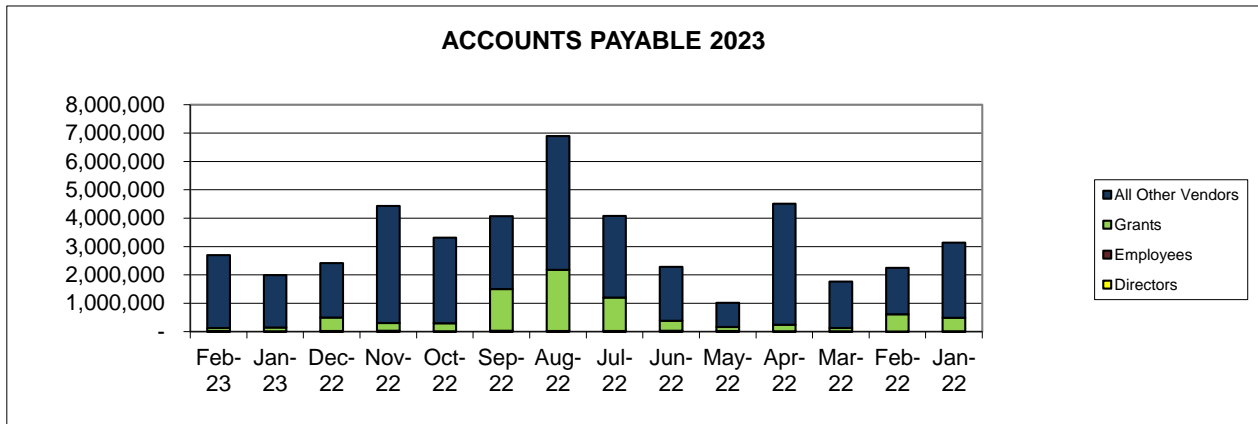
**City of Courtenay:**  
Bylaw No. [1897](#)

**City of Fort St. John:**  
Bylaw No. [2527](#)

**Ahousaht First Nation:**  
Bylaw No. [2019-01](#)

Find more BC SPCA-recommended progressive bylaws [here](#).

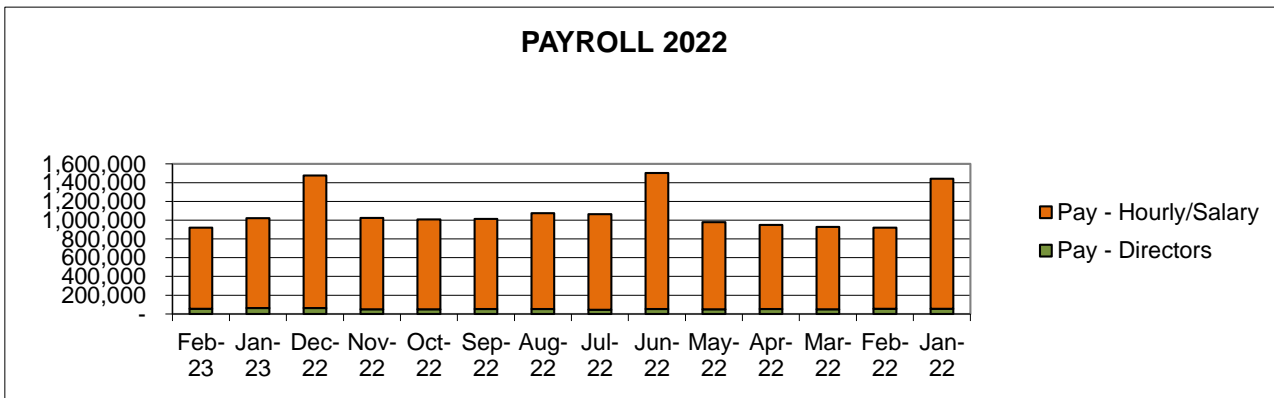
## Financial Expenditure Report for February 2023



|   | Number of Payments | Value              | % of Total  |
|---|--------------------|--------------------|-------------|
|   | 996                | \$2,698,290        |             |
| <b>Top 80% of payments by value</b>       | 96                 | 2,157,623          | 80%         |
| <b>Remaining 20% of payments by value</b> | 900                | 540,667            | 20%         |
| <b>Total</b>                              |                    | <b>\$2,698,290</b> | <b>100%</b> |

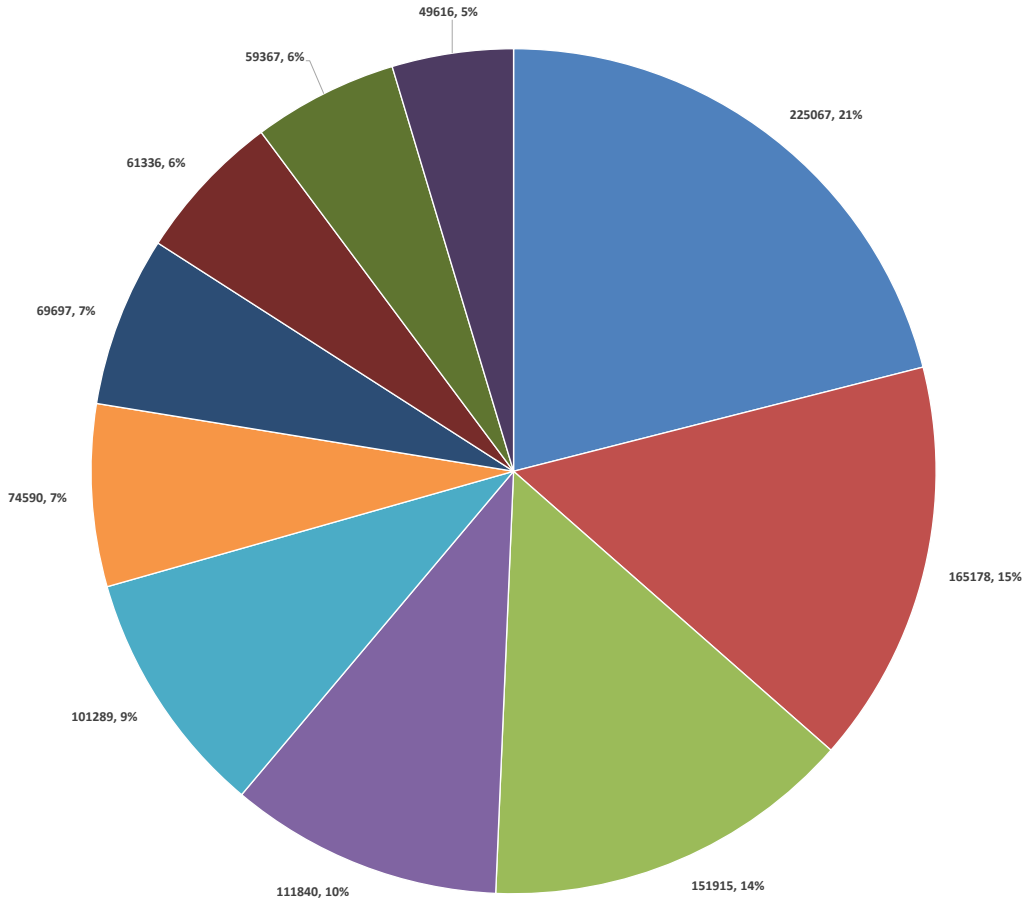
|   | Number of Payments | Value              | % of Total   |
|---|--------------------|--------------------|--------------|
|   | 996                | \$2,698,290        |              |
| <b>Payments to Directors</b>                          | 47                 | 4,302              | 0.2%         |
| <b>Payments to Employees</b>                          | 84                 | 20,605             | 0.8%         |
| <b>Subtotal</b>                                       |                    | <b>24,908</b>      | <b>0.9%</b>  |
| <b>Discretionary and Community Development Grants</b> | 46                 | 101,753            | 3.8%         |
| <b>Other Vendors</b>                                  | 819                | 2,571,630          | 95.3%        |
| <b>Subtotal</b>                                       |                    | <b>2,673,382</b>   | <b>99.1%</b> |
| <b>Total</b>  |                    | <b>\$2,698,290</b> | <b>100%</b>  |

| Payment Method | Direct Deposit | % of Total | Cheques | % of Total |
|----------------|----------------|------------|---------|------------|
|                | 845            | 85%        | 151     | 15%        |



|               | Number of Payments | Value     | % of Total |
|---------------|--------------------|-----------|------------|
|               |                    | \$919,377 | 100%       |
| Directors     |                    | 55,671    | 6.1%       |
| Hourly/Salary |                    | 863,706   | 93.9%      |

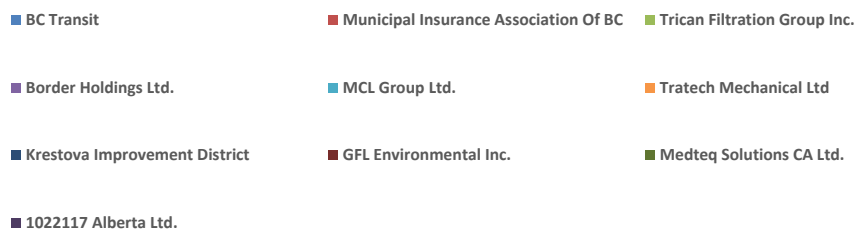
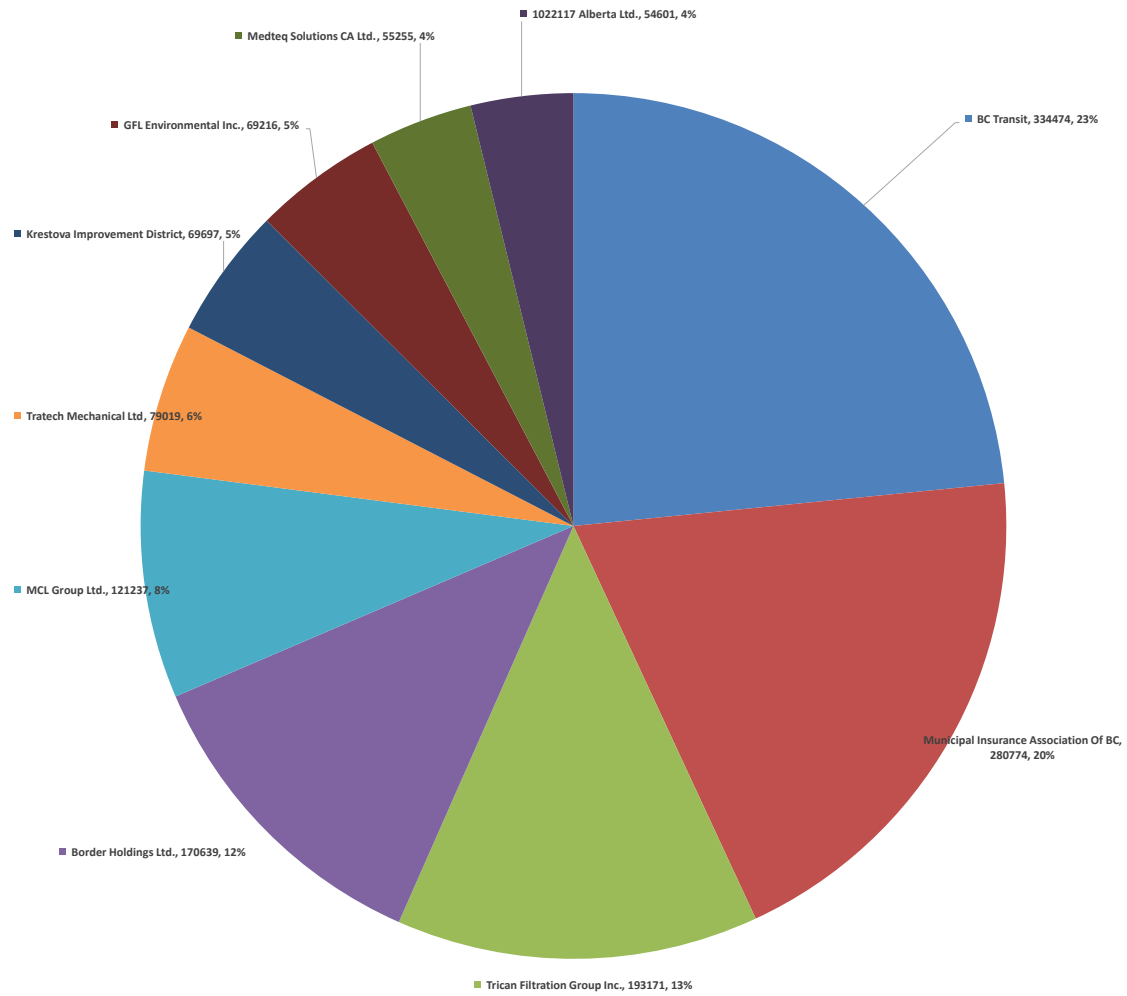
## Top 10 Services by Amount Spent



- Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G
- Recreation Facility-Creston and Areas B, C and Area A
- Recreation Facility-Nelson and Areas F and Defined E
- Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K
- Rural Administration
- Fire Protection-Areas H and I (Slocan Valley)
- Grant Administration - Flow Through
- Arena (Castlegar Complex)-Castlegar and Areas I and J
- Refuse Disposal (East Subregion)-Creston and Areas A, B and C
- Fire Protection-Areas E and F (Beasley, Blewett)



## Top 10 Vendors by Value



### Accounts Payable Top 80% of Payments for February 2023

| Top 80% of payments by value                 | Number of Payments |    | Value            |
|--|--------------------|----|------------------|
|  | 96                 | \$ |                  |
|  |                    |    | <b>2,157,623</b> |
| 1022117 Alberta Ltd.                         | 5                  | \$ | 54,601.04        |
| Affordable Floors Ltd.                       | 1                  | \$ | 8,808.64         |
| Alfred Horie Construction Co. Ltd.           | 1                  | \$ | 45,967.02        |
| Allmar Inc                                   | 1                  | \$ | 5,516.16         |
| Arrow Lakes Aggregates                       | 1                  | \$ | 17,944.82        |
| BC Transit                                   | 10                 | \$ | 334,473.52       |
| BGC Engineering Inc.                         | 1                  | \$ | 41,382.34        |
| Bi Purewater                                 | 1                  | \$ | 7,015.55         |
| Black Press Group Ltd                        | 1                  | \$ | 6,298.64         |
| Border Holdings Ltd.                         | 1                  | \$ | 170,639.17       |
| BWS Enterprise Ltd                           | 1                  | \$ | 8,365.79         |
| Canadian Aerothermal                         | 1                  | \$ | 6,252.75         |
| CanGas Propane Inc.                          | 2                  | \$ | 8,496.86         |
| Cathro Consulting Ltd                        | 1                  | \$ | 7,938.00         |
| Central Kootenay Garbage Club Inc.           | 1                  | \$ | 9,817.50         |
| Centrix Control Solutions LP                 | 1                  | \$ | 4,463.20         |
| Cleartech Industries Inc                     | 1                  | \$ | 9,731.87         |
| College Of The Rockies                       | 1                  | \$ | 6,419.80         |
| Columbia Basin Broadband Corporation         | 1                  | \$ | 12,420.80        |
| Crawford Bay Elementary-Secondary School     | 1                  | \$ | 4,200.00         |
| Creston Valley Public Library                | 1                  | \$ | 4,144.25         |
| Creston Valley Tourism Society               | 1                  | \$ | 22,000.00        |
| Creston, Town Of                             | 1                  | \$ | 10,268.00        |
| East Shore Trail & Bike Association          | 1                  | \$ | 10,366.00        |
| Fire Chiefs' Association Of Bc               | 1                  | \$ | 6,280.00         |
| FortisBC - Electricity                       | 4                  | \$ | 46,205.29        |
| Fortisbc - Natural Gas                       | 2                  | \$ | 43,407.34        |
| GFL Environmental Inc.                       | 3                  | \$ | 69,216.33        |
| Hall Printing                                | 1                  | \$ | 6,374.66         |
| Heritage Roofing & Sheet Metal Ltd           | 1                  | \$ | 12,568.50        |
| I.T. Blueprint Solutions Consulting Inc.     | 2                  | \$ | 28,851.20        |
| Kaslo Senior Citizens Association-Branch #81 | 1                  | \$ | 4,500.00         |
| KEM Services                                 | 1                  | \$ | 6,066.80         |
| Kone Inc                                     | 1                  | \$ | 4,025.70         |
| Kootenay Swiftwater Specialists              | 1                  | \$ | 4,113.64         |
| Krestova Improvement District                | 1                  | \$ | 69,697.25        |
| Lectric Ave Electronics                      | 1                  | \$ | 6,263.67         |
| Liv North Inc.                               | 1                  | \$ | 26,051.20        |
| Masse Environmental Consultants Ltd.         | 1                  | \$ | 5,685.29         |
| MCL Group Ltd.                               | 1                  | \$ | 121,236.74       |
| Medteq Solutions CA Ltd.                     | 1                  | \$ | 55,255.41        |
| Mills Bros Construction Ltd                  | 1                  | \$ | 5,898.20         |
| Minister of Finance                          | 2                  | \$ | 13,373.01        |
| Municipal Insurance Association Of BC        | 2                  | \$ | 280,774.00       |
| Nelson, City Of                              | 5                  | \$ | 32,721.66        |
| Passmore Firehall Social Club                | 1                  | \$ | 5,000.00         |
| Pitney Works                                 | 1                  | \$ | 6,300.00         |
| Read Jones Christoffersen Ltd.               | 1                  | \$ | 15,339.00        |
| Receiver General                             | 2                  | \$ | 32,923.56        |
| Ricoh Canada Inc                             | 1                  | \$ | 5,579.72         |
| Rocky Mountain Agencies                      | 1                  | \$ | 4,805.06         |
| Safe Software Inc.                           | 1                  | \$ | 11,200.00        |
| Salmo & District Chamber of Commerce         | 1                  | \$ | 4,122.00         |
| Salmo Valley Youth & Community Centre        | 1                  | \$ | 5,000.00         |
| Skavlebo, Les                                | 1                  | \$ | 14,017.82        |
| SNT Engineering Ltd.                         | 1                  | \$ | 6,804.00         |
| Strong Data Inc.                             | 1                  | \$ | 20,552.00        |
| Sundry Vendor                                | 1                  | \$ | 257.33           |
| Sunshine Logging (2004) Ltd.                 | 2                  | \$ | 24,921.28        |
| Telus Communications Inc                     | 1                  | \$ | 5,500.00         |
| Telus Mobility                               | 1                  | \$ | 8,136.26         |
| Tratech Mechanical Ltd                       | 1                  | \$ | 79,019.46        |
| Tremlock Properties Ltd                      | 1                  | \$ | 5,118.74         |
| Trican Filtration Group Inc.                 | 1                  | \$ | 193,171.14       |
| WFR Wholesale Fire & Rescue Ltd              | 1                  | \$ | 9,849.77         |
| Wild West Drilling Inc                       | 1                  | \$ | 33,651.04        |
| Wilkinson, James                             | 1                  | \$ | 257.55           |

## Accounts Payable Bottom 20% of Payments for February 2023

| Remaining 20% of payments by value                         | Number of Payments |    | Value          |
|--|--------------------|----|----------------|
|  | 900                | \$ |                |
|  |                    |    | <b>540,667</b> |
| 1022117 Alberta Ltd.                                       | 7                  | \$ | 8,493.87       |
| 5 Star Services and Products Inc.                          | 1                  | \$ | 173.25         |
| 7576588 Manitoba Ltd. (o/a ERP Engineering)                | 1                  | \$ | 1,260.00       |
| ACE Courier Services                                       | 4                  | \$ | 330.55         |
| Acklands-Grainger Inc                                      | 3                  | \$ | 633.07         |
| Air Liquide Canada Inc                                     | 5                  | \$ | 725.66         |
| Akokli Construction LTD.                                   | 1                  | \$ | 840.00         |
| Alberta Fire Chiefs Association                            | 1                  | \$ | 365.07         |
| Alfred Horie Construction Co. Ltd.                         | 1                  | \$ | 1,351.74       |
| All Elements Industries Ltd.                               | 1                  | \$ | 110.25         |
| Allaire, Michael   | 2                  | \$ | 148.92         |
| Alligator Pie Catering                                     | 1                  | \$ | 735.00         |
| Allison, Page  | 1                  | \$ | 245.00         |
| Allmar Inc   | 1                  | \$ | 246.40         |
| Allwood Forest Products Ltd.                               | 1                  | \$ | 450.00         |
| Anderson, Georgina Lynn                                    | 1                  | \$ | 54.40          |
| Anderson, Heather  | 1                  | \$ | 445.65         |
| Andex Equipment Rentals                                    | 2                  | \$ | 810.71         |
| Andrew Sheret Ltd  | 5                  | \$ | 1,587.48       |
| Archibald, Katherine                                       | 1                  | \$ | 50.00          |
| Arena Resources Corp.                                      | 2                  | \$ | 4,317.71       |
| Arrow Lakes Aggregates                                     | 1                  | \$ | 179.20         |
| Arrow Mountain Carwash & Mini Storage Ltd                  | 1                  | \$ | 52.50          |
| Atkinson, Diane  | 1                  | \$ | 11.48          |
| Atomic Crayon  | 2                  | \$ | 2,427.39       |
| Authorized Security Ltd.                                   | 1                  | \$ | 252.00         |
| Aylesworth, Patricia                                       | 1                  | \$ | 50.00          |
| B&L Security Patrol (1981) Ltd                             | 1                  | \$ | 1,752.45       |
| Bailey, Ann  | 1                  | \$ | 135.00         |
| Balfour Gill And Gift                                      | 1                  | \$ | 1,441.82       |
| Bc Fire Training Officers Association                      | 4                  | \$ | 630.00         |
| BC Hydro & Power Authority                                 | 4                  | \$ | 6,328.87       |
| BC One Call Limited  | 1                  | \$ | 107.63         |
| Belleau, Melodie   | 1                  | \$ | 160.34         |
| Benjamin, Debra  | 2                  | \$ | 222.39         |
| Black Press Group Ltd                                      | 2                  | \$ | 315.00         |
| Blewett Conservation Society                               | 2                  | \$ | 3,000.00       |
| Bluebell Publishing  | 1                  | \$ | 129.68         |
| Brandt Tractor Ltd   | 1                  | \$ | 924.43         |
| Breath Love Enterprises Ltd. O/A Mountain Valley Station   | 1                  | \$ | 360.23         |
| Brenntag Canada Inc  | 1                  | \$ | 1,559.77       |
| Briscoe, Ian   | 1                  | \$ | 200.08         |
| British Columbia Association of Optometrists DBA: BCDO - E | 1                  | \$ | 224.53         |
| Broadwater Electric Ltd.                                   | 1                  | \$ | 1,193.68       |
| Brogan Fire & Safety                                       | 1                  | \$ | 204.75         |
| BUNZL cleaning & hygiene                                   | 1                  | \$ | 941.44         |
| Burton Internet Society                                    | 1                  | \$ | 39.20          |
| C.A. Fischer Lumber Co. Ltd.                               | 6                  | \$ | 277.93         |
| Canadian Centre for Occupational Health and Safety         | 4                  | \$ | 60.00          |
| Canadian Linen & Uniform                                   | 3                  | \$ | 264.64         |
| CanGas Propane Inc.  | 5                  | \$ | 5,448.01       |
| Carey McIver & Associates Ltd.                             | 1                  | \$ | 1,330.88       |
| Carleton Rescue Equipment Ltd                              | 1                  | \$ | 2,970.40       |
| Caro Analytical Services                                   | 1                  | \$ | 1,690.50       |
| Carrier Enterprises Canada                                 | 3                  | \$ | 916.39         |
| Cascade Lock & Safe  | 1                  | \$ | 52.50          |
| Casemore, Adam   | 1                  | \$ | 50.00          |
| Castlegar Home Hardware                                    | 2                  | \$ | 1,813.15       |
| Castlegar Selkirk Lions                                    | 1                  | \$ | 20.00          |
| Castlegar, City Of   | 2                  | \$ | 794.58         |
| CDW Canada Corp  | 14                 | \$ | 7,166.20       |
| Central Kootenay Invasive Species Society                  | 1                  | \$ | 1,800.00       |
| Chef's Choice Authentic Street Food                        | 1                  | \$ | 520.45         |
| Cimco Refrigeration  | 1                  | \$ | 179.76         |

| Remaining 20% of payments by value               | Number of Payments |    | Value     |
|--|--------------------|----|-----------|
|  | 900                | \$ |           |
| Cintas Canada Ltd Location 889                   | 1                  | \$ | 143.24    |
| CivicInfo BC                                     | 1                  | \$ | 1,624.35  |
| Clarke, Angela                                   | 1                  | \$ | 197.20    |
| Clarke, Ryan                                     | 1                  | \$ | 50.00     |
| Cleartech Industries Inc                         | 3                  | \$ | 5,944.55  |
| Colley, Jay                                      | 1                  | \$ | 435.70    |
| Columbia Wireless Inc                            | 7                  | \$ | 576.80    |
| Comfort Welding Ltd                              | 4                  | \$ | 439.53    |
| Cover Architectural Collaborative Inc.           | 1                  | \$ | 1,013.25  |
| Cowan's Office Supplies                          | 22                 | \$ | 3,155.51  |
| Cranbrook Water Conditioning Ltd.                | 3                  | \$ | 153.28    |
| Crawford Bay & District Hall & Parks Association | 2                  | \$ | 84.00     |
| Crawford Bay Store                               | 2                  | \$ | 283.49    |
| Creston Card & Stationery                        | 1                  | \$ | 79.49     |
| Creston Valley Chamber Of Commerce               | 1                  | \$ | 2,651.25  |
| Creston Valley Food Action Coalition Society     | 1                  | \$ | 1,817.50  |
| Creston Valley Public Art Connection             | 1                  | \$ | 690.04    |
| Creston Valley Tourism Society                   | 1                  | \$ | 1,155.00  |
| Creston, Town Of                                 | 5                  | \$ | 4,716.10  |
| Crockett, Jim                                    | 1                  | \$ | 277.05    |
| Cunningham, Hans                                 | 4                  | \$ | 182.60    |
| Cupe Local 2262                                  | 2                  | \$ | 4,770.16  |
| Cupe Local 748                                   | 2                  | \$ | 1,883.53  |
| Dave's Plumbing Ltd                              | 4                  | \$ | 7,032.16  |
| Davidoff, Andrew                                 | 1                  | \$ | 50.00     |
| DB Perks & Associates Ltd                        | 10                 | \$ | 10,629.64 |
| DeBoon, Arnold Frank                             | 1                  | \$ | 200.63    |
| Dewar, Janna                                     | 1                  | \$ | 121.42    |
| Dewar, Tayten                                    | 1                  | \$ | 224.40    |
| DHC Communications Inc                           | 4                  | \$ | 1,655.22  |
| Distributel Communications Limited               | 1                  | \$ | 325.04    |
| District of Sparwood                             | 1                  | \$ | 100.00    |
| East Shore Internet Society                      | 2                  | \$ | 112.00    |
| EECOL Electric Corp.                             | 1                  | \$ | 445.27    |
| Emco Corporation                                 | 2                  | \$ | 159.09    |
| Expresslane Deliveries                           | 1                  | \$ | 352.80    |
| Fauq Singers                                     | 1                  | \$ | 1,000.00  |
| Federated Co-Operatives Ltd                      | 7                  | \$ | 715.98    |
| Fehr, Carol                                      | 4                  | \$ | 2,279.97  |
| Ferno Canada                                     | 1                  | \$ | 1,725.27  |
| FortisBC - Electricity                           | 33                 | \$ | 21,504.83 |
| Fortisbc - Natural Gas                           | 1                  | \$ | 70.11     |
| Four Star Communications Inc                     | 1                  | \$ | 115.50    |
| Fraser Valley Building Supplies Inc.             | 3                  | \$ | 1,133.67  |
| Friends of Kootenay Lake Stewardship Soc.        | 5                  | \$ | 8,527.94  |
| Friends of the Lardeau River                     | 1                  | \$ | 1,800.00  |
| Froehlich, Clifford                              | 1                  | \$ | 285.60    |
| Gain, Thomas Scott                               | 1                  | \$ | 560.00    |
| Geo H Hewitt Co Ltd                              | 1                  | \$ | 139.00    |
| Gerhardt, Marco                                  | 1                  | \$ | 236.64    |
| Gerrard, Kelly                                   | 1                  | \$ | 50.00     |
| GFL Environmental Inc.                           | 15                 | \$ | 13,235.59 |
| Gilbert Parts Depot                              | 5                  | \$ | 454.68    |
| Good Water Warehouse                             | 1                  | \$ | 952.27    |
| GoTo Technologies Canada Ltd.                    | 1                  | \$ | 406.56    |
| Graham, Cheryl Elaine                            | 2                  | \$ | 95.14     |
| Gray's Contracting                               | 4                  | \$ | 2,205.60  |
| Greene, Gregory                                  | 3                  | \$ | 1,943.55  |
| Greep, Wesley D                                  | 1                  | \$ | 96.56     |
| Guillevin International Inc                      | 3                  | \$ | 341.22    |
| Habljak, Julia                                   | 1                  | \$ | 50.00     |
| Hach Sales and Service Canada Ltd                | 3                  | \$ | 2,806.71  |
| Hadfield, Anthony                                | 1                  | \$ | 565.00    |
| Hall Printing                                    | 5                  | \$ | 3,779.48  |
| Hamilton, Alayne                                 | 1                  | \$ | 300.00    |
| Hanegraaf, Henny (Henrica)                       | 4                  | \$ | 227.72    |
| Harrison Fitness Services Inc.                   | 1                  | \$ | 374.43    |
| Heavy Metal Company                              | 1                  | \$ | 2,639.70  |
| Hewat, Suzan                                     | 1                  | \$ | 95.20     |

| Remaining 20% of payments by value                        | Number of Payments |    | Value    |
|---|--------------------|----|----------|
|   | 900                | \$ |          |
| Hewgill, Mathew   | 1                  | \$ | 125.00   |
| Hidden Garden Gallery Society                             | 1                  | \$ | 210.00   |
| Hills Recreation Society                                  | 1                  | \$ | 100.00   |
| Hipperson Hardware  | 1                  | \$ | 6.14     |
| Hi-Pro Corporate Sportswear & Promotional Products Ltd.   | 1                  | \$ | 451.01   |
| Hitchon, William DBA: 5th Gear                            | 1                  | \$ | 2,600.00 |
| Hi-Way 9 Express Ltd                                      | 3                  | \$ | 121.16   |
| Hopkyns, John (Chris)                                     | 1                  | \$ | 142.49   |
| Hub Fire Engines & Equipment Ltd                          | 1                  | \$ | 1,986.73 |
| Hufty's Leasing Ltd                                       | 1                  | \$ | 547.66   |
| Hull, Conor   | 1                  | \$ | 43.52    |
| HuskyPro  | 1                  | \$ | 1,934.86 |
| Hyponen, Maria  | 1                  | \$ | 275.63   |
| Hywood Truck & Equipment Ltd                              | 5                  | \$ | 3,125.63 |
| I.T. Blueprint Solutions Consulting Inc.                  | 1                  | \$ | 3,950.63 |
| ICONIX Waterworks Ltd Partnership                         | 1                  | \$ | 119.01   |
| IDEXX Laboratories Canada LP                              | 1                  | \$ | 3,027.52 |
| In the Air Networks                                       | 1                  | \$ | 89.60    |
| Industrial Alliance Insurance and Financial Services Inc. | 1                  | \$ | 893.41   |
| Infosat Communications                                    | 1                  | \$ | 253.39   |
| Inland Allcare  | 19                 | \$ | 7,936.54 |
| Inland Kenworth (Castlegar)                               | 2                  | \$ | 3,900.47 |
| Interior Health Authority - Environmental Health          | 1                  | \$ | 126.00   |
| Interior Health-Public Health Protection                  | 20                 | \$ | 3,874.99 |
| Iron Mountain   | 1                  | \$ | 27.24    |
| Jackman, Garry  | 3                  | \$ | 939.63   |
| Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492) | 2                  | \$ | 203.65   |
| Jennifer Wickwire   | 2                  | \$ | 500.00   |
| Jones, Stefan   | 2                  | \$ | 1,190.00 |
| JY Contracting Ltd.                                       | 1                  | \$ | 1,071.79 |
| Kaslo Building Maintenance                                | 1                  | \$ | 609.00   |
| Kaslo Infonet Society                                     | 1                  | \$ | 72.69    |
| Kaslo, Village Of   | 2                  | \$ | 453.42   |
| Kathy Gordon's Cleaning Services                          | 5                  | \$ | 653.75   |
| Keech, Kalin  | 1                  | \$ | 50.00    |
| Kel Print   | 2                  | \$ | 504.85   |
| Kelly's Maintenance and Services                          | 1                  | \$ | 2,625.00 |
| KEM Services  | 1                  | \$ | 358.97   |
| Kennlyn Enterprises                                       | 1                  | \$ | 784.00   |
| Kilburn, Jackie   | 1                  | \$ | 1,810.00 |
| Killen, Isabel  | 1                  | \$ | 50.00    |
| Kindred, Shelly   | 1                  | \$ | 131.55   |
| Kokanee Fire & Safety Ltd.                                | 1                  | \$ | 640.68   |
| Konkin, John  | 2                  | \$ | 5,489.00 |
| Kootenay Carshare Cooperative                             | 2                  | \$ | 78.40    |
| Kootenay Fire Chief Association                           | 1                  | \$ | 2,550.00 |
| Kootenay Gallery of Art, History and Science              | 1                  | \$ | 1,500.00 |
| Kootenay Industrial Supply Ltd                            | 6                  | \$ | 1,107.41 |
| Kootenay Literary Society                                 | 1                  | \$ | 875.00   |
| Kootenay Swiftwater Specialists                           | 1                  | \$ | 2,459.52 |
| Kootenay Valley Water & Spas                              | 5                  | \$ | 116.08   |
| Koots Konstruktion  | 1                  | \$ | 1,575.00 |
| Kuntz, Tammy  | 1                  | \$ | 291.19   |
| Lambert, Paul   | 1                  | \$ | 428.40   |
| Law, Valerie  | 1                  | \$ | 95.00    |
| Lectric Ave Electronics                                   | 1                  | \$ | 437.90   |
| Lemur Construction Limited                                | 1                  | \$ | 346.50   |
| Levine Electric Ltd.                                      | 1                  | \$ | 292.03   |
| LexisNexis Canada Inc.                                    | 1                  | \$ | 677.78   |
| Lifesaving Society (Burnaby)                              | 7                  | \$ | 5,664.10 |
| Lin & Mike Plumbing & Heating Ltd                         | 5                  | \$ | 3,319.62 |
| Linn, James   | 1                  | \$ | 496.12   |
| Little h Design Works                                     | 2                  | \$ | 1,984.50 |
| Living Lakes Canada                                       | 1                  | \$ | 1,500.00 |
| Lockwood, Diana LD  | 3                  | \$ | 170.82   |
| Lo-Cost Propane   | 2                  | \$ | 2,277.83 |
| Luck, Kalen   | 1                  | \$ | 366.45   |
| LV Rogers Graduating Class                                | 1                  | \$ | 1,000.00 |
| M'akola Development Services                              | 2                  | \$ | 4,933.95 |

| Remaining 20% of payments by value                      | Number of Payments |    | Value     |
|---|--------------------|----|-----------|
|   | 900                | \$ |           |
| Magaw, Donna  | 2                  | \$ | 95.56     |
| Main Jet Motorsports Inc                                | 1                  | \$ | 123.20    |
| Manhas, Simran  | 2                  | \$ | 2,272.13  |
| Marshall, Charity                                       | 2                  | \$ | 114.24    |
| Masse Enviromental Consultants Ltd.                     | 1                  | \$ | 2,905.44  |
| Matthes, Korre  | 2                  | \$ | 761.60    |
| Mayday Electric Ltd                                     | 3                  | \$ | 25,411.51 |
| McFaddin, Maria June                                    | 3                  | \$ | 200.22    |
| McLaren-Caux, Aiden(Kenneth)                            | 1                  | \$ | 199.24    |
| Medical Technology Inc                                  | 1                  | \$ | 569.10    |
| Menzies, Jasmine  | 1                  | \$ | 20.00     |
| Micro Com Systems Ltd                                   | 2                  | \$ | 3,464.76  |
| Mills Bros Construction Ltd                             | 3                  | \$ | 2,312.45  |
| Minister of Finance                                     | 4                  | \$ | 596.23    |
| Minister Of Finance - Product Distribution Centre       | 2                  | \$ | 689.88    |
| Mitchell Supply Ltd                                     | 4                  | \$ | 367.67    |
| Mondia, Anthony   | 1                  | \$ | 452.72    |
| Mts Maintenance Tracking Systems Inc                    | 1                  | \$ | 1,101.45  |
| Munch, Deborah  | 1                  | \$ | 50.00     |
| Nakusp, Village of                                      | 1                  | \$ | 3,000.00  |
| Nanaimo, City of  | 10                 | \$ | 5,533.50  |
| Napa Auto Parts (Nelson)                                | 3                  | \$ | 39.82     |
| Navigata Communications Ltd. dba ThinkTel               | 1                  | \$ | 11.14     |
| Nelson & District Rod and Gun Club Conservation Society | 2                  | \$ | 1,000.00  |
| Nelson Building Centre Ltd                              | 17                 | \$ | 3,272.83  |
| Nelson Farmers Supply Ltd                               | 1                  | \$ | 67.15     |
| Nelson Ford Sales (2003) Inc.                           | 1                  | \$ | 129.09    |
| Nelson Hydro  | 16                 | \$ | 28,019.79 |
| Nelson Toyota   | 1                  | \$ | 190.39    |
| Nelson, City Of   | 3                  | \$ | 2,526.56  |
| Newell, Thomas  | 4                  | \$ | 196.98    |
| North Kootenay Lake Community Services Society          | 1                  | \$ | 700.00    |
| Okanagan Nation Alliances                               | 4                  | \$ | 5,000.00  |
| One Fire Safety   | 1                  | \$ | 50.00     |
| Ootischenia Improvement District                        | 1                  | \$ | 500.81    |
| Orkin Canada Corporation                                | 1                  | \$ | 145.27    |
| Oso Negro   | 2                  | \$ | 76.00     |
| Overland West Freight Lines Ltd                         | 2                  | \$ | 780.36    |
| Oversby, Brent  | 1                  | \$ | 185.64    |
| Paragon Micro Canada                                    | 2                  | \$ | 2,355.71  |
| Passmore Laboratory Ltd                                 | 5                  | \$ | 1,300.00  |
| Pennywise   | 2                  | \$ | 1,907.60  |
| Peyton, Claire DBA: Upstream Environmental Consulting   | 2                  | \$ | 2,929.50  |
| Pipe, Nicolai   | 1                  | \$ | 43.52     |
| Pitbull Contracting ltd                                 | 1                  | \$ | 1,317.40  |
| Popoff, Walter A  | 4                  | \$ | 176.48    |
| Porcupine Wood Products Ltd.                            | 1                  | \$ | 2,200.70  |
| Posgate, Evelyn   | 1                  | \$ | 50.00     |
| Purolator Inc   | 4                  | \$ | 264.89    |
| Pyramid Building Supplies                               | 1                  | \$ | 46.95     |
| Raugust, Shelley  | 1                  | \$ | 155.80    |
| Receiver General  | 1                  | \$ | 544.00    |
| Reliance Office Services Ltd                            | 1                  | \$ | 2,415.00  |
| Rfs Canada  | 6                  | \$ | 644.88    |
| Ricalton, Ryan  | 1                  | \$ | 150.00    |
| Richichi, Guiseppe                                      | 1                  | \$ | 169.00    |
| Ricoh Canada Inc  | 4                  | \$ | 414.84    |
| Riondel Cable Society                                   | 3                  | \$ | 180.00    |
| Riverside Farm  | 6                  | \$ | 9,028.95  |
| Roadpost Inc. T46274                                    | 2                  | \$ | 688.04    |
| Robson Fire & Rescue Society                            | 1                  | \$ | 440.00    |
| Rocky Mountain Agencies                                 | 5                  | \$ | 12,787.80 |
| Rocky Mountain Phoenix                                  | 3                  | \$ | 4,039.98  |
| Royal Canadian Legion #29 Creston                       | 1                  | \$ | 487.21    |
| Rye, Daniel H   | 1                  | \$ | 50.00     |
| Salmo & District Arts Council (SDAC)                    | 2                  | \$ | 800.00    |
| Salmo Ski Club  | 1                  | \$ | 956.86    |
| Salmo Valley Youth & Community Centre                   | 1                  | \$ | 866.67    |
| Salmon, Evan  | 2                  | \$ | 173.40    |

| Remaining 20% of payments by value                | Number of Payments |    | Value    |
|---|--------------------|----|----------|
|   | 900                | \$ |          |
| Scheller, Rebecca                                 | 1                  | \$ | 705.10   |
| Schmidt, Julie                                    | 1                  | \$ | 115.60   |
| Schmidt, Levi                                     | 1                  | \$ | 231.84   |
| Secure By Design                                  | 1                  | \$ | 62.85    |
| Segall, Farrell                                   | 1                  | \$ | 50.00    |
| Selkirk Security Services Ltd                     | 1                  | \$ | 63.01    |
| Seton   | 1                  | \$ | 72.74    |
| Sfj Inc   | 1                  | \$ | 2,318.29 |
| Shadow Mountain Outfitters Ltd.                   | 1                  | \$ | 196.88   |
| Shaw Buisness A division of Shaw Telecom G.P.     | 1                  | \$ | 1,031.21 |
| Shaw Cable  | 20                 | \$ | 2,704.67 |
| Shoreacres Community Hall                         | 1                  | \$ | 3,000.00 |
| Simpson, George                                   | 1                  | \$ | 293.76   |
| Sk Electronics Ltd                                | 25                 | \$ | 8,558.74 |
| Skobalski, Robyn                                  | 1                  | \$ | 62.22    |
| Slocan Park Community Hall Society                | 1                  | \$ | 674.75   |
| Slocan Solutions Society                          | 1                  | \$ | 400.00   |
| Slocan Valley Community Legacy Society            | 1                  | \$ | 1,500.00 |
| Slocan Valley Home Hardware                       | 22                 | \$ | 1,347.05 |
| Slocan, Village of                                | 1                  | \$ | 600.00   |
| Smienk, Johannes                                  | 1                  | \$ | 10.50    |
| Smith Cameron Process Solutions                   | 1                  | \$ | 471.45   |
| Smokey Creek Salvage                              | 2                  | \$ | 1,153.78 |
| South Kootenay Lake Art Connect Society           | 1                  | \$ | 2,000.00 |
| Speedpro Signs                                    | 5                  | \$ | 2,858.75 |
| Stafford Welding                                  | 1                  | \$ | 420.00   |
| Sterling Backcheck Canada Corp.                   | 1                  | \$ | 93.18    |
| Studio 9 Architecture & Planning Ltd              | 2                  | \$ | 2,722.17 |
| Sullivan, Kevin                                   | 1                  | \$ | 220.20   |
| Sun Life Assurance Company of Canada              | 2                  | \$ | 1,211.07 |
| Sundry Vendor                                     | 20                 | \$ | 3,758.17 |
| Swift Internet                                    | 4                  | \$ | 422.48   |
| Tamarack Institute                                | 1                  | \$ | 1,000.00 |
| Telus Communications Inc                          | 4                  | \$ | 1,971.87 |
| Tenaquip Industrial Distribution                  | 1                  | \$ | 268.73   |
| The ATACC Group Ltd.                              | 1                  | \$ | 2,380.00 |
| The Trainer's Box                                 | 1                  | \$ | 693.00   |
| Thomas & Company Locksmithing Ltd.                | 1                  | \$ | 649.69   |
| Thomson Technology Power Systems DBA RegalRexnord | 1                  | \$ | 3,457.44 |
| Thurber Engineering Ltd.                          | 1                  | \$ | 255.94   |
| Tierney, Roger Bruce                              | 2                  | \$ | 233.06   |
| Tilley, Colleen F                                 | 2                  | \$ | 73.99    |
| Tip-it Waste Solutions Inc.                       | 3                  | \$ | 983.15   |
| Tratech Mechanical Ltd                            | 2                  | \$ | 1,094.94 |
| Trowalex Equipment Rentals And Sales              | 6                  | \$ | 2,056.66 |
| Tu-Dor Lock & Safe Ltd                            | 4                  | \$ | 828.83   |
| Tursa Group Inc.                                  | 1                  | \$ | 3,748.50 |
| Twin Rivers Controls Ltd                          | 1                  | \$ | 3,255.00 |
| Uhlenbrauck, Tyler                                | 1                  | \$ | 784.71   |
| Uline Canada Corporation                          | 1                  | \$ | 167.98   |
| Urban Systems Ltd.                                | 1                  | \$ | 987.00   |
| Valhalla Wilderness Society                       | 1                  | \$ | 3,000.00 |
| Valhalla Wilderness Society                       | 1                  | \$ | 800.00   |
| Valley Voice Ltd                                  | 2                  | \$ | 449.40   |
| Van Kam Freightways Ltd                           | 2                  | \$ | 797.06   |
| Vandenberghe, Kelly                               | 2                  | \$ | 223.60   |
| VH Sport Canada                                   | 1                  | \$ | 28.00    |
| Vista Radio Ltd                                   | 1                  | \$ | 630.00   |
| Volunteer Firefighters Association Of Bc          | 1                  | \$ | 300.00   |
| Wall, Tanya                                       | 1                  | \$ | 50.00    |
| Waste Management                                  | 13                 | \$ | 9,901.37 |
| Watson, Aimee                                     | 5                  | \$ | 648.40   |
| Weatherhead, Teresa A                             | 2                  | \$ | 251.96   |
| Wesco Distribution-Canada Inc                     | 3                  | \$ | 427.61   |
| West Creston Community Hall Society               | 1                  | \$ | 1,500.00 |
| West Kootenay Educational Resource Society        | 1                  | \$ | 800.00   |
| West Kootenay Watershed Collaborative             | 1                  | \$ | 2,500.00 |
| Western Water Associates Ltd.                     | 1                  | \$ | 2,415.00 |
| Wetter, Jesse                                     | 1                  | \$ | 100.00   |

| Remaining 20% of payments by value      | Number of Payments |    | Value    |
|---|--------------------|----|----------|
|   | 900                | \$ |          |
| WEX Canada Ltd.                         | 1                  | \$ | 2,317.37 |
| WFR Wholesale Fire & Rescue Ltd         | 4                  | \$ | 3,541.03 |
| Wild West Drilling Inc                  | 1                  | \$ | 1,050.00 |
| Wildlife Conservation Society of Canada | 1                  | \$ | 2,600.00 |
| Wilkinson, James                        | 3                  | \$ | 1,286.04 |
| Wilson, Ahn (Melanie)                   | 1                  | \$ | 461.16   |
| Winlaw Mini-Mart                        | 2                  | \$ | 174.58   |
| Winlaw School PAC                       | 1                  | \$ | 200.00   |
| Wishbone Industries Ltd.                | 1                  | \$ | 655.20   |
| Witney, Keven                           | 2                  | \$ | 542.80   |
| Wood Wyant Inc                          | 5                  | \$ | 6,388.56 |
| Wood, Ernestine                         | 2                  | \$ | 380.80   |
| Wood, Graeme                            | 2                  | \$ | 200.00   |
| Wood, Roy                               | 1                  | \$ | 1,193.05 |
| Woodland Equipment Inc.                 | 1                  | \$ | 3,205.41 |
| Xplore Inc.                             | 1                  | \$ | 111.44   |
| Yahk-Kingsgate Recreation Society       | 2                  | \$ | 2,000.00 |
| Yellow Pages Group                      | 1                  | \$ | 0.52     |
| Zol, Darryl                             | 1                  | \$ | 27.94    |



## Employees and Directors February 2023

| Directors                    | Number of Payments<br>47 | Value | 4,302  |
|------------------------------|--------------------------|-------|--------|
| Casemore, Adam               | 1                        | \$    | 50.00  |
| Cunningham, Hans             | 4                        | \$    | 182.60 |
| Davidoff, Andrew             | 1                        | \$    | 50.00  |
| DeBoon, Arnold Frank         | 1                        | \$    | 200.63 |
| Graham, Cheryl Elaine        | 2                        | \$    | 95.14  |
| Hanegraaf, Henny (Henrica)   | 4                        | \$    | 227.72 |
| Hewat, Suzan                 | 1                        | \$    | 95.20  |
| Jackman, Garry               | 3                        | \$    | 939.63 |
| Lockwood, Diana LD           | 3                        | \$    | 170.82 |
| McFaddin, Maria June         | 3                        | \$    | 200.22 |
| McLaren-Caux, Aiden(Kenneth) | 1                        | \$    | 199.24 |
| Newell, Thomas               | 4                        | \$    | 196.98 |
| Popoff, Walter A             | 4                        | \$    | 176.48 |
| Rye, Daniel H                | 1                        | \$    | 50.00  |
| Segall, Farrell              | 1                        | \$    | 50.00  |
| Smienk, Johannes             | 1                        | \$    | 10.50  |
| Tierney, Roger Bruce         | 2                        | \$    | 233.06 |
| Vandenbergh, Kelly           | 2                        | \$    | 223.60 |
| Wall, Tanya                  | 1                        | \$    | 50.00  |
| Watson, Aimee                | 5                        | \$    | 648.40 |
| Weatherhead, Teresa A        | 2                        | \$    | 251.96 |

| Employees               | Number of Payments<br>84 | \$ | Value | 20,605   |
|-------------------------|--------------------------|----|-------|----------|
| Allaire, Michael        | 2                        | \$ |       | 148.92   |
| Allison, Page           | 1                        | \$ |       | 245.00   |
| Anderson, Georgina Lynn | 1                        | \$ |       | 54.40    |
| Anderson, Heather       | 1                        | \$ |       | 445.65   |
| Archibald, Katherine    | 1                        | \$ |       | 50.00    |
| Atkinson, Diane         | 1                        | \$ |       | 11.48    |
| Aylesworth, Patricia    | 1                        | \$ |       | 50.00    |
| Bailey, Ann             | 1                        | \$ |       | 135.00   |
| Belleau, Melodie        | 1                        | \$ |       | 160.34   |
| Benjamin, Debra         | 2                        | \$ |       | 222.39   |
| Briscoe, Ian            | 1                        | \$ |       | 200.08   |
| Clarke, Angela          | 1                        | \$ |       | 197.20   |
| Clarke, Ryan            | 1                        | \$ |       | 50.00    |
| Colley, Jay             | 1                        | \$ |       | 435.70   |
| Crockett, Jim           | 1                        | \$ |       | 277.05   |
| Dewar, Janna            | 1                        | \$ |       | 121.42   |
| Dewar, Tayten           | 1                        | \$ |       | 224.40   |
| Fehr, Carol             | 4                        | \$ |       | 2,279.97 |
| Froehlich, Clifford     | 1                        | \$ |       | 285.60   |
| Gerhardt, Marco         | 1                        | \$ |       | 236.64   |
| Gerrard, Kelly          | 1                        | \$ |       | 50.00    |
| Greene, Gregory         | 3                        | \$ |       | 1,943.55 |
| Greep, Wesley D         | 1                        | \$ |       | 96.56    |
| Habljak, Julia          | 1                        | \$ |       | 50.00    |
| Hadfield, Anthony       | 1                        | \$ |       | 565.00   |
| Hamilton, Alayne        | 1                        | \$ |       | 300.00   |
| Hopkyns, John (Chris)   | 1                        | \$ |       | 142.49   |
| Hull, Conor             | 1                        | \$ |       | 43.52    |
| Jones, Stefan           | 2                        | \$ |       | 1,190.00 |
| Keech, Kalin            | 1                        | \$ |       | 50.00    |
| Killen, Isabel          | 1                        | \$ |       | 50.00    |
| Kindred, Shelly         | 1                        | \$ |       | 131.55   |
| Kuntz, Tammy            | 1                        | \$ |       | 291.19   |
| Lambert, Paul           | 1                        | \$ |       | 428.40   |
| Law, Valerie            | 1                        | \$ |       | 95.00    |
| Luck, Kalen             | 1                        | \$ |       | 366.45   |
| Magaw, Donna            | 2                        | \$ |       | 95.56    |
| Manhas, Simran          | 1                        | \$ |       | 75.00    |
| Marshall, Charity       | 2                        | \$ |       | 114.24   |
| Matthes, Korre          | 2                        | \$ |       | 761.60   |
| Menzies, Jasmine        | 1                        | \$ |       | 20.00    |
| Munch, Deborah          | 1                        | \$ |       | 50.00    |
| Oversby, Brent          | 1                        | \$ |       | 185.64   |
| Pipe, Nicolai           | 1                        | \$ |       | 43.52    |
| Posgate, Evelyn         | 1                        | \$ |       | 50.00    |
| Raugust, Shelley        | 1                        | \$ |       | 155.80   |
| Ricalton, Ryan          | 1                        | \$ |       | 150.00   |
| Richichi, Guiseppe      | 1                        | \$ |       | 169.00   |
| Salmon, Evan            | 2                        | \$ |       | 173.40   |

| Employees             | Number of Payments |    | Value    |
|-----------------------|--------------------|----|----------|
|                       | 84                 | \$ |          |
| Scheller, Rebecca     | 1                  | \$ | 705.10   |
| Schmidt, Julie        | 1                  | \$ | 115.60   |
| Schmidt, Levi         | 1                  | \$ | 231.84   |
| Simpson, George       | 1                  | \$ | 293.76   |
| Skobalski, Robyn      | 1                  | \$ | 62.22    |
| Sullivan, Kevin       | 1                  | \$ | 220.20   |
| Tilley, Colleen F     | 2                  | \$ | 73.99    |
| Uhlenbrauck, Tyler    | 1                  | \$ | 784.71   |
| Wetter, Jesse         | 1                  | \$ | 100.00   |
| Wilkinson, James      | 4                  | \$ | 1,543.59 |
| Wilson, Ahn (Melanie) | 1                  | \$ | 461.16   |
| Witney, Keven         | 2                  | \$ | 542.80   |
| Wood, Ernestine       | 2                  | \$ | 380.80   |
| Wood, Graeme          | 2                  | \$ | 200.00   |
| Wood, Roy             | 1                  | \$ | 1,193.05 |
| Zol, Darryl           | 1                  | \$ | 27.94    |

**Accounts Payable for February 2023 Breakdown by Type of Payment**

| <b>Discretionary, Community Development, and Other Grants</b> | <b>Number of Payments</b> |    | <b>\$</b> | <b>101,753</b> |
|---|---------------------------|----|-----------|----------------|
|   | <b>46</b>                 |    |           |                |
| Blewett Conservation Society                                  | 2                         | \$ | 3,000.00  |                |
| Central Kootenay Invasive Species Society                     | 1                         | \$ | 1,800.00  |                |
| Crawford Bay Elementary-Secondary School                      | 1                         | \$ | 4,200.00  |                |
| Creston Valley Food Action Coalition Society                  | 1                         | \$ | 1,817.50  |                |
| Creston Valley Public Art Connection                          | 1                         | \$ | 690.04    |                |
| Creston Valley Tourism Society                                | 1                         | \$ | 22,000.00 |                |
| East Shore Trail & Bike Association                           | 1                         | \$ | 10,366.00 |                |
| Fauq Singers  | 1                         | \$ | 1,000.00  |                |
| Friends of Kootenay Lake Stewardship Soc.                     | 5                         | \$ | 8,527.94  |                |
| Friends of the Lardeau River                                  | 1                         | \$ | 1,800.00  |                |
| Hidden Garden Gallery Society                                 | 1                         | \$ | 210.00    |                |
| Kaslo Senior Citizens Association-Branch #81                  | 1                         | \$ | 4,500.00  |                |
| Kootenay Gallery of Art, History and Science                  | 1                         | \$ | 1,500.00  |                |
| Kootenay Literary Society                                     | 1                         | \$ | 875.00    |                |
| Living Lakes Canada   | 1                         | \$ | 1,500.00  |                |
| LV Rogers Graduating Class                                    | 1                         | \$ | 1,000.00  |                |
| Nakusp, Village of  | 1                         | \$ | 3,000.00  |                |
| Nelson & District Rod and Gun Club Conservation Society       | 2                         | \$ | 1,000.00  |                |
| North Kootenay Lake Community Services Society                | 1                         | \$ | 700.00    |                |
| Okanagan Nation Alliances                                     | 4                         | \$ | 5,000.00  |                |
| Royal Canadian Legion #29 Creston                             | 1                         | \$ | 487.21    |                |
| Salmo & District Arts Council (SDAC)                          | 2                         | \$ | 800.00    |                |
| Salmo & District Chamber of Commerce                          | 1                         | \$ | 4,122.00  |                |
| Salmo Ski Club  | 1                         | \$ | 956.86    |                |
| Salmo Valley Youth & Community Centre                         | 1                         | \$ | 5,000.00  |                |
| Shoreacres Community Hall                                     | 1                         | \$ | 3,000.00  |                |
| Slocan Solutions Society                                      | 1                         | \$ | 400.00    |                |
| Slocan Valley Community Legacy Society                        | 1                         | \$ | 1,500.00  |                |
| Slocan, Village of  | 1                         | \$ | 600.00    |                |
| South Kootenay Lake Art Connect Society                       | 1                         | \$ | 2,000.00  |                |
| Vaihalla Wilderness Society                                   | 1                         | \$ | 800.00    |                |
| West Creston Community Hall Society                           | 1                         | \$ | 1,500.00  |                |
| West Kootenay Educational Resource Society                    | 1                         | \$ | 800.00    |                |
| West Kootenay Watershed Collaborative                         | 1                         | \$ | 2,500.00  |                |
| Wildlife Conservation Society of Canada                       | 1                         | \$ | 2,600.00  |                |
| Winlaw School PAC   | 1                         | \$ | 200.00    |                |

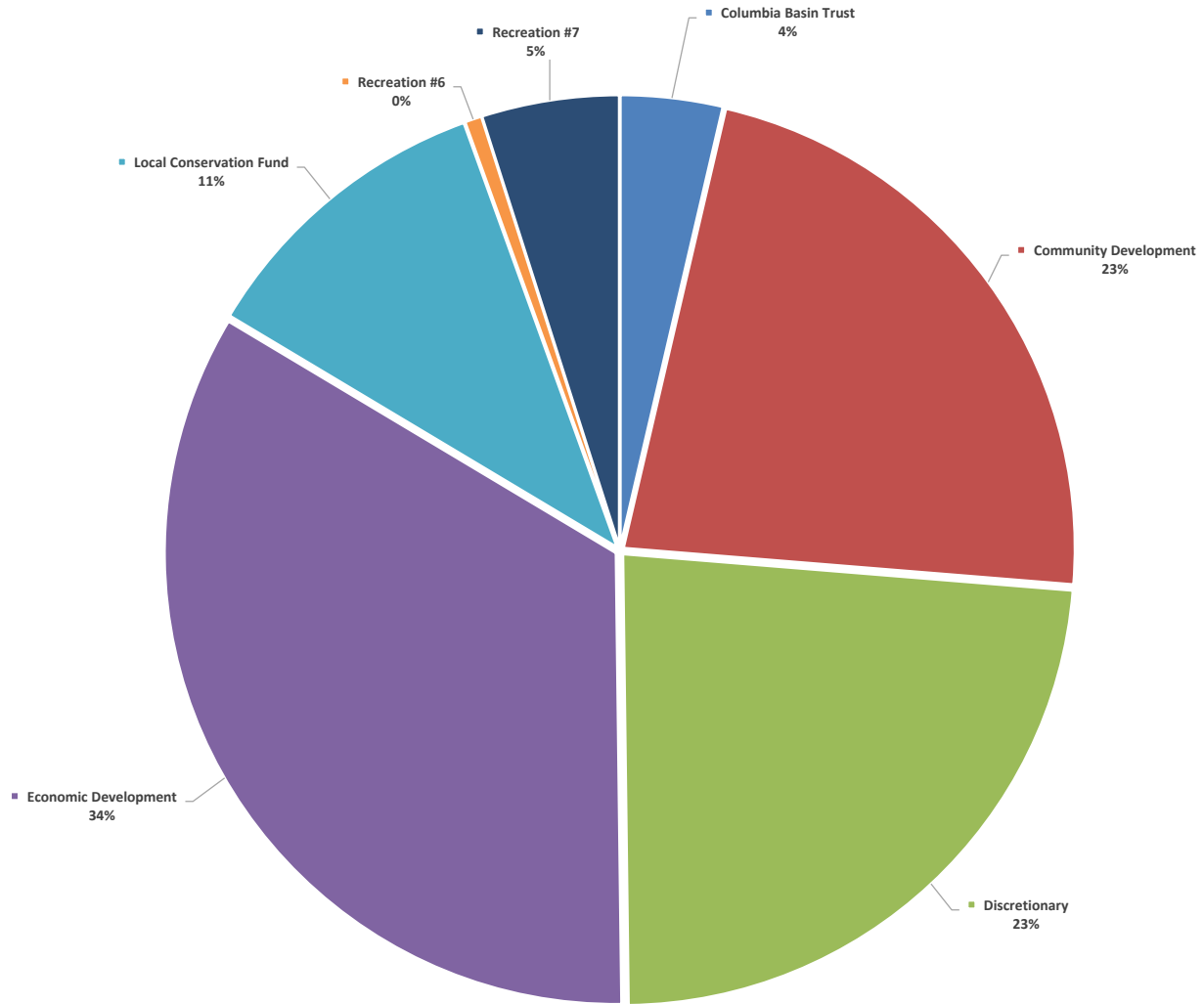
| <b>All Other Vendors</b>   | <b>Number of Payments</b> |    | <b>\$</b>  | <b>Value</b> | <b>2,571,630</b> |
|--|---------------------------|----|------------|--------------|------------------|
|  | <b>819</b>                |    |            |              |                  |
| 1022117 Alberta Ltd.   | 12                        | \$ | 63,094.91  |              |                  |
| 5 Star Services and Products Inc.                                | 1                         | \$ | 173.25     |              |                  |
| 7576588 Manitoba Ltd. (o/a ERP Engineering)                      | 1                         | \$ | 1,260.00   |              |                  |
| ACE Courier Services   | 4                         | \$ | 330.55     |              |                  |
| Acklands-Grainger Inc  | 3                         | \$ | 633.07     |              |                  |
| Affordable Floors Ltd.   | 1                         | \$ | 8,808.64   |              |                  |
| Air Liquide Canada Inc   | 5                         | \$ | 725.66     |              |                  |
| Akokli Construction LTD.   | 1                         | \$ | 840.00     |              |                  |
| Alberta Fire Chiefs Association                                  | 1                         | \$ | 365.07     |              |                  |
| Alfred Horie Construction Co. Ltd.                               | 2                         | \$ | 47,318.76  |              |                  |
| All Elements Industries Ltd.                                     | 1                         | \$ | 110.25     |              |                  |
| Alligator Pie Catering   | 1                         | \$ | 735.00     |              |                  |
| Allmar Inc   | 2                         | \$ | 5,762.56   |              |                  |
| Allwood Forest Products Ltd.                                     | 1                         | \$ | 450.00     |              |                  |
| Andex Equipment Rentals  | 2                         | \$ | 810.71     |              |                  |
| Andrew Sheret Ltd  | 5                         | \$ | 1,587.48   |              |                  |
| Arena Resources Corp.  | 2                         | \$ | 4,317.71   |              |                  |
| Arrow Lakes Aggregates   | 2                         | \$ | 18,124.02  |              |                  |
| Arrow Mountain Carwash & Mini Storage Ltd                        | 1                         | \$ | 52.50      |              |                  |
| Atomic Crayon  | 2                         | \$ | 2,427.39   |              |                  |
| Authorized Security Ltd.   | 1                         | \$ | 252.00     |              |                  |
| B&L Security Patrol (1981) Ltd                                   | 1                         | \$ | 1,752.45   |              |                  |
| Balfour Gill And Gift  | 1                         | \$ | 1,441.82   |              |                  |
| Bc Fire Training Officers Association                            | 4                         | \$ | 630.00     |              |                  |
| BC Hydro & Power Authority                                       | 4                         | \$ | 6,328.87   |              |                  |
| BC One Call Limited  | 1                         | \$ | 107.63     |              |                  |
| BC Transit   | 10                        | \$ | 334,473.52 |              |                  |
| BGC Engineering Inc.   | 1                         | \$ | 41,382.34  |              |                  |
| Bi Purewater   | 1                         | \$ | 7,015.55   |              |                  |
| Black Press Group Ltd  | 3                         | \$ | 6,613.64   |              |                  |
| Bluebell Publishing  | 1                         | \$ | 129.68     |              |                  |
| Border Holdings Ltd.   | 1                         | \$ | 170,639.17 |              |                  |
| Brandt Tractor Ltd   | 1                         | \$ | 924.43     |              |                  |
| Breath Love Enterprises Ltd. O/A Mountain Valley Station         | 1                         | \$ | 360.23     |              |                  |
| Brenntag Canada Inc  | 1                         | \$ | 1,559.77   |              |                  |
| British Columbia Association of Optometrists DBA: BCDO - EYESAFE | 1                         | \$ | 224.53     |              |                  |
| Broadwater Electric Ltd.   | 1                         | \$ | 1,193.68   |              |                  |
| Brogan Fire & Safety   | 1                         | \$ | 204.75     |              |                  |
| BUNZL cleaning & hygiene   | 1                         | \$ | 941.44     |              |                  |
| Burton Internet Society  | 1                         | \$ | 39.20      |              |                  |
| BWS Enterprise Ltd   | 1                         | \$ | 8,365.79   |              |                  |
| C.A. Fischer Lumber Co. Ltd.                                     | 6                         | \$ | 277.93     |              |                  |
| Canadian Aerothermal   | 1                         | \$ | 6,252.75   |              |                  |
| Canadian Centre for Occupational Health and Safety               | 4                         | \$ | 60.00      |              |                  |
| Canadian Linen & Uniform   | 3                         | \$ | 264.64     |              |                  |
| CanGas Propane Inc.  | 7                         | \$ | 13,944.87  |              |                  |
| Carey McIver & Associates Ltd.                                   | 1                         | \$ | 1,330.88   |              |                  |
| Carleton Rescue Equipment Ltd                                    | 1                         | \$ | 2,970.40   |              |                  |
| Caro Analytical Services   | 1                         | \$ | 1,690.50   |              |                  |
| Carrier Enterprises Canada                                       | 3                         | \$ | 916.39     |              |                  |
| Cascade Lock & Safe  | 1                         | \$ | 52.50      |              |                  |

| All Other Vendors   | Number of Payments |    | Value            |
|---|--------------------|----|------------------|
|   | 819                | \$ |                  |
|   |                    |    | <b>2,571,630</b> |
| Castlegar Home Hardware                                   | 2                  | \$ | 1,813.15         |
| Castlegar Selkirk Lions                                   | 1                  | \$ | 20.00            |
| Castlegar, City Of  | 2                  | \$ | 794.58           |
| Cathro Consulting Ltd                                     | 1                  | \$ | 7,938.00         |
| CDW Canada Corp   | 14                 | \$ | 7,166.20         |
| Central Kootenay Garbage Club Inc.                        | 1                  | \$ | 9,817.50         |
| Centrix Control Solutions LP                              | 1                  | \$ | 4,463.20         |
| Chef's Choice Authentic Street Food                       | 1                  | \$ | 520.45           |
| Cimco Refrigeration                                       | 1                  | \$ | 179.76           |
| Cintas Canada Ltd Location 889                            | 1                  | \$ | 143.24           |
| CivicInfo BC  | 1                  | \$ | 1,624.35         |
| Cleartech Industries Inc                                  | 4                  | \$ | 15,676.42        |
| College Of The Rockies                                    | 1                  | \$ | 6,419.80         |
| Columbia Basin Broadband Corporation                      | 1                  | \$ | 12,420.80        |
| Columbia Wireless Inc                                     | 7                  | \$ | 576.80           |
| Comfort Welding Ltd                                       | 4                  | \$ | 439.53           |
| Cover Architectural Collaborative Inc.                    | 1                  | \$ | 1,013.25         |
| Cowan's Office Supplies                                   | 22                 | \$ | 3,155.51         |
| Cranbrook Water Conditioning Ltd.                         | 3                  | \$ | 153.28           |
| Crawford Bay & District Hall & Parks Association          | 2                  | \$ | 84.00            |
| Crawford Bay Store  | 2                  | \$ | 283.49           |
| Creston Card & Stationery                                 | 1                  | \$ | 79.49            |
| Creston Valley Chamber Of Commerce                        | 1                  | \$ | 2,651.25         |
| Creston Valley Public Library                             | 1                  | \$ | 4,144.25         |
| Creston Valley Tourism Society                            | 1                  | \$ | 1,155.00         |
| Creston, Town Of  | 6                  | \$ | 14,984.10        |
| Cupe Local 2262   | 2                  | \$ | 4,770.16         |
| Cupe Local 748  | 2                  | \$ | 1,883.53         |
| Dave's Plumbing Ltd                                       | 4                  | \$ | 7,032.16         |
| DB Perks & Associates Ltd                                 | 10                 | \$ | 10,629.64        |
| DHC Communications Inc                                    | 4                  | \$ | 1,655.22         |
| Distributel Communications Limited                        | 1                  | \$ | 325.04           |
| District of Sparwood                                      | 1                  | \$ | 100.00           |
| East Shore Internet Society                               | 2                  | \$ | 112.00           |
| EECOL Electric Corp.                                      | 1                  | \$ | 445.27           |
| Emco Corporation  | 2                  | \$ | 159.09           |
| Expresslane Deliveries                                    | 1                  | \$ | 352.80           |
| Federated Co-Operatives Ltd                               | 7                  | \$ | 715.98           |
| Ferno Canada  | 1                  | \$ | 1,725.27         |
| Fire Chiefs' Association Of Bc                            | 1                  | \$ | 6,280.00         |
| FortisBC - Electricity                                    | 37                 | \$ | 67,710.12        |
| Fortisbc - Natural Gas                                    | 3                  | \$ | 43,477.45        |
| Four Star Communications Inc                              | 1                  | \$ | 115.50           |
| Fraser Valley Building Supplies Inc.                      | 3                  | \$ | 1,133.67         |
| Gain, Thomas Scott  | 1                  | \$ | 560.00           |
| Geo H Hewitt Co Ltd                                       | 1                  | \$ | 139.00           |
| GFL Environmental Inc.                                    | 18                 | \$ | 82,451.92        |
| Gilbert Parts Depot                                       | 5                  | \$ | 454.68           |
| Good Water Warehouse                                      | 1                  | \$ | 952.27           |
| GoTo Technologies Canada Ltd.                             | 1                  | \$ | 406.56           |
| Gray's Contracting  | 4                  | \$ | 2,205.60         |
| Guillevin International Inc                               | 3                  | \$ | 341.22           |
| Hach Sales and Service Canada Ltd                         | 3                  | \$ | 2,806.71         |
| Hall Printing   | 6                  | \$ | 10,154.14        |
| Harrison Fitness Services Inc.                            | 1                  | \$ | 374.43           |
| Heavy Metal Company                                       | 1                  | \$ | 2,639.70         |
| Heritage Roofing & Sheet Metal Ltd                        | 1                  | \$ | 12,566.50        |
| Hewgill, Mathew   | 1                  | \$ | 125.00           |
| Hills Recreation Society                                  | 1                  | \$ | 100.00           |
| Hipperson Hardware  | 1                  | \$ | 6.14             |
| Hi-Pro Corporate Sportswear & Promotional Products Ltd.   | 1                  | \$ | 451.01           |
| Hitchon, William DBA: 5th Gear                            | 1                  | \$ | 2,600.00         |
| Hi-Way 9 Express Ltd                                      | 3                  | \$ | 121.16           |
| Hub Fire Engines & Equipment Ltd                          | 1                  | \$ | 1,986.73         |
| Hufty's Leasing Ltd                                       | 1                  | \$ | 547.66           |
| HuskyPro  | 1                  | \$ | 1,934.86         |
| Hypponen, Maria   | 1                  | \$ | 275.63           |
| Hywood Truck & Equipment Ltd                              | 5                  | \$ | 3,125.63         |
| I.T. Blueprint Solutions Consulting Inc.                  | 3                  | \$ | 32,801.83        |
| ICONIX Waterworks Ltd Partnership                         | 1                  | \$ | 119.01           |
| IDEXX Laboratories Canada LP                              | 1                  | \$ | 3,027.52         |
| In the Air Networks                                       | 1                  | \$ | 89.60            |
| Industrial Alliance Insurance and Financial Services Inc. | 1                  | \$ | 893.41           |
| Infosat Communications                                    | 1                  | \$ | 253.39           |
| Inland Allcare  | 19                 | \$ | 7,936.54         |
| Inland Kenworth (Castlegar)                               | 2                  | \$ | 3,900.47         |
| Interior Health Authority - Environmental Health          | 1                  | \$ | 126.00           |
| Interior Health-Public Health Protection                  | 20                 | \$ | 3,874.99         |
| Iron Mountain   | 1                  | \$ | 27.24            |
| Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492) | 2                  | \$ | 203.65           |
| Jennifer Wickwire   | 2                  | \$ | 500.00           |
| JY Contracting Ltd.                                       | 1                  | \$ | 1,071.79         |
| Kaslo Building Maintenance                                | 1                  | \$ | 609.00           |
| Kaslo Infonet Society                                     | 1                  | \$ | 72.69            |
| Kaslo, Village Of   | 2                  | \$ | 453.42           |
| Kathy Gordon's Cleaning Services                          | 5                  | \$ | 653.75           |
| Kel Print   | 2                  | \$ | 504.85           |
| Kelly's Maintenance and Services                          | 1                  | \$ | 2,625.00         |
| KEM Services  | 2                  | \$ | 6,425.77         |
| Kennlyn Enterprises                                       | 1                  | \$ | 784.00           |
| Kilburn, Jackie   | 1                  | \$ | 1,810.00         |
| Kokanee Fire & Safety Ltd.                                | 1                  | \$ | 640.68           |
| Kone Inc  | 1                  | \$ | 4,025.70         |
| Konkin, John  | 2                  | \$ | 5,489.00         |
| Kootenay Carshare Cooperative                             | 2                  | \$ | 78.40            |
| Kootenay Fire Chief Association                           | 1                  | \$ | 2,550.00         |
| Kootenay Industrial Supply Ltd                            | 6                  | \$ | 1,107.41         |

| All Other Vendors                                     | Number of Payments |    | Value            |
|---|--------------------|----|------------------|
|   | 819                | \$ |                  |
|   |                    |    | <b>2,571,630</b> |
| Kootenay Swiftwater Specialists                       | 2                  | \$ | 6,573.16         |
| Kootenay Valley Water & Spas                          | 5                  | \$ | 116.08           |
| Koots Konstruktion                                    | 1                  | \$ | 1,575.00         |
| Krestova Improvement District                         | 1                  | \$ | 69,697.25        |
| Lectric Ave Electronics                               | 2                  | \$ | 6,701.57         |
| Lemur Construction Limited                            | 1                  | \$ | 346.50           |
| Levine Electric Ltd.                                  | 1                  | \$ | 292.03           |
| LexisNexis Canada Inc.                                | 1                  | \$ | 677.78           |
| Lifesaving Society (Burnaby)                          | 7                  | \$ | 5,664.10         |
| Lin & Mike Plumbing & Heating Ltd                     | 5                  | \$ | 3,319.62         |
| Linn, James   | 1                  | \$ | 496.12           |
| Little h Design Works                                 | 2                  | \$ | 1,984.50         |
| Liv North Inc.  | 1                  | \$ | 26,051.20        |
| Lo-Cost Propane                                       | 2                  | \$ | 2,277.83         |
| M'akola Development Services                          | 2                  | \$ | 4,933.95         |
| Main Jet Motorsports Inc                              | 1                  | \$ | 123.20           |
| Manhas, Simran  | 1                  | \$ | 2,197.13         |
| Masse Environmental Consultants Ltd.                  | 2                  | \$ | 8,590.73         |
| Mayday Electric Ltd                                   | 3                  | \$ | 25,411.51        |
| MCL Group Ltd.  | 1                  | \$ | 121,236.74       |
| Medical Technology Inc                                | 1                  | \$ | 569.10           |
| Medteq Solutions CA Ltd.                              | 1                  | \$ | 55,255.41        |
| Micro Com Systems Ltd                                 | 2                  | \$ | 3,464.76         |
| Mills Bros Construction Ltd                           | 4                  | \$ | 8,210.65         |
| Minister of Finance                                   | 6                  | \$ | 13,969.24        |
| Minister Of Finance - Product Distribution Centre     | 2                  | \$ | 689.88           |
| Mitchell Supply Ltd                                   | 4                  | \$ | 367.67           |
| Mondia, Anthony                                       | 1                  | \$ | 452.72           |
| Mts Maintenance Tracking Systems Inc                  | 1                  | \$ | 1,101.45         |
| Municipal Insurance Association Of BC                 | 2                  | \$ | 280,774.00       |
| Nanaimo, City of                                      | 10                 | \$ | 5,533.50         |
| Napa Auto Parts (Nelson)                              | 3                  | \$ | 39.82            |
| Navigata Communications Ltd. dba ThinkTel             | 1                  | \$ | 11.14            |
| Nelson Building Centre Ltd                            | 17                 | \$ | 3,272.83         |
| Nelson Farmers Supply Ltd                             | 1                  | \$ | 67.15            |
| Nelson Ford Sales (2003) Inc.                         | 1                  | \$ | 129.09           |
| Nelson Hydro  | 16                 | \$ | 28,019.79        |
| Nelson Toyota   | 1                  | \$ | 190.39           |
| Nelson, City Of                                       | 8                  | \$ | 35,248.22        |
| One Fire Safety                                       | 1                  | \$ | 50.00            |
| Ootischenia Improvement District                      | 1                  | \$ | 500.81           |
| Orkin Canada Corporation                              | 1                  | \$ | 145.27           |
| Oso Negro   | 2                  | \$ | 76.00            |
| Overland West Freight Lines Ltd                       | 2                  | \$ | 780.36           |
| Paragon Micro Canada                                  | 2                  | \$ | 2,355.71         |
| Passmore Firehall Social Club                         | 1                  | \$ | 5,000.00         |
| Passmore Laboratory Ltd                               | 5                  | \$ | 1,300.00         |
| Pennywise   | 2                  | \$ | 1,907.60         |
| Peyton, Claire DBA: Upstream Environmental Consulting | 2                  | \$ | 2,929.50         |
| Pitbull Contracting Ltd                               | 1                  | \$ | 1,317.40         |
| Pitney Works  | 1                  | \$ | 6,300.00         |
| Porcupine Wood Products Ltd.                          | 1                  | \$ | 2,200.70         |
| Purolator Inc   | 4                  | \$ | 264.89           |
| Pyramid Building Supplies                             | 1                  | \$ | 46.95            |
| Read Jones Christoffersen Ltd.                        | 1                  | \$ | 15,339.00        |
| Receiver General                                      | 3                  | \$ | 33,467.56        |
| Reliance Office Services Ltd                          | 1                  | \$ | 2,415.00         |
| Rfs Canada  | 6                  | \$ | 644.88           |
| Ricoh Canada Inc                                      | 5                  | \$ | 5,994.56         |
| Riondel Cable Society                                 | 3                  | \$ | 180.00           |
| Riverside Farm  | 6                  | \$ | 9,028.95         |
| Roadpost Inc. T46274                                  | 2                  | \$ | 688.04           |
| Robson Fire & Rescue Society                          | 1                  | \$ | 440.00           |
| Rocky Mountain Agencies                               | 6                  | \$ | 17,592.86        |
| Rocky Mountain Phoenix                                | 3                  | \$ | 4,039.98         |
| Safe Software Inc.                                    | 1                  | \$ | 11,200.00        |
| Salmo Valley Youth & Community Centre                 | 1                  | \$ | 866.67           |
| Secure By Design                                      | 1                  | \$ | 62.85            |
| Selkirk Security Services Ltd                         | 1                  | \$ | 63.01            |
| Seton   | 1                  | \$ | 72.74            |
| Sfj Inc   | 1                  | \$ | 2,318.29         |
| Shadow Mountain Outfitters Ltd.                       | 1                  | \$ | 196.88           |
| Shaw Buisness A division of Shaw Telecom G.P.         | 1                  | \$ | 1,031.21         |
| Shaw Cable  | 20                 | \$ | 2,704.67         |
| Sk Electronics Ltd                                    | 25                 | \$ | 8,558.74         |
| Skavlebo, Les   | 1                  | \$ | 14,017.82        |
| Slocan Park Community Hall Society                    | 1                  | \$ | 674.75           |
| Slocan Valley Home Hardware                           | 22                 | \$ | 1,347.05         |
| Smith Cameron Process Solutions                       | 1                  | \$ | 471.45           |
| Smokey Creek Salvage                                  | 2                  | \$ | 1,153.78         |
| SNT Engineering Ltd.                                  | 1                  | \$ | 6,804.00         |
| Speedpro Signs  | 5                  | \$ | 2,858.75         |
| Stafford Welding                                      | 1                  | \$ | 420.00           |
| Sterling Backcheck Canada Corp.                       | 1                  | \$ | 93.18            |
| Strong Data Inc.                                      | 1                  | \$ | 20,552.00        |
| Studio 9 Architecture & Planning Ltd                  | 2                  | \$ | 2,722.17         |
| Sun Life Assurance Company of Canada                  | 2                  | \$ | 1,211.07         |
| Sundry Vendor   | 21                 | \$ | 4,015.50         |
| Sunshine Logging (2004) Ltd.                          | 2                  | \$ | 24,921.28        |
| Swift Internet  | 4                  | \$ | 422.48           |
| Tamarack Institute                                    | 1                  | \$ | 1,000.00         |
| Telus Communications Inc                              | 5                  | \$ | 7,471.87         |
| Telus Mobility  | 1                  | \$ | 8,136.26         |
| Tenaquip Industrial Distribution                      | 1                  | \$ | 268.73           |
| The ATACC Group Ltd.                                  | 1                  | \$ | 2,380.00         |
| The Trainer's Box                                     | 1                  | \$ | 693.00           |
| Thomas & Company Locksmithing Ltd.                    | 1                  | \$ | 649.69           |

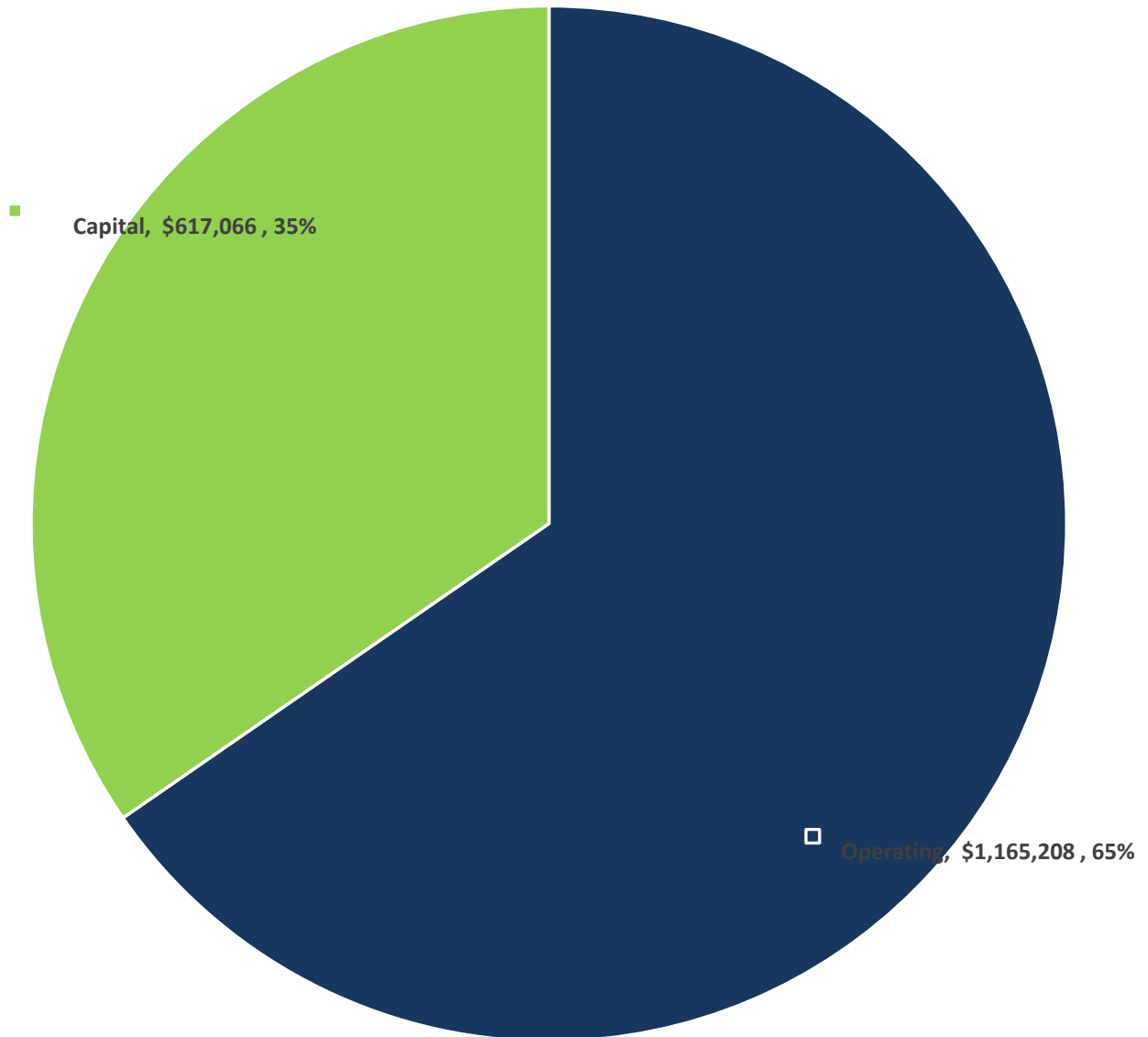
| All Other Vendors                                 | Number of Payments |    | Value      |
|---|--------------------|----|------------|
|   | 819                | \$ |            |
| Thomson Technology Power Systems DBA RegalRexnord | 1                  | \$ | 3,457.44   |
| Thurber Engineering Ltd.                          | 1                  | \$ | 255.94     |
| Tip-it Waste Solutions Inc.                       | 3                  | \$ | 983.15     |
| Tratech Mechanical Ltd                            | 3                  | \$ | 80,114.40  |
| Tremlock Properties Ltd                           | 1                  | \$ | 5,118.74   |
| Trican Filtration Group Inc.                      | 1                  | \$ | 193,171.14 |
| Trowelex Equipment Rentals And Sales              | 6                  | \$ | 2,056.66   |
| Tu-Dor Lock & Safe Ltd                            | 4                  | \$ | 828.83     |
| Tursa Group Inc.                                  | 1                  | \$ | 3,748.50   |
| Twin Rivers Controls Ltd                          | 1                  | \$ | 3,255.00   |
| Uline Canada Corporation                          | 1                  | \$ | 167.98     |
| Urban Systems Ltd.                                | 1                  | \$ | 987.00     |
| Valhalla Wilderness Society                       | 1                  | \$ | 3,000.00   |
| Valley Voice Ltd                                  | 2                  | \$ | 449.40     |
| Van Kam Freightways Ltd                           | 2                  | \$ | 797.06     |
| VH Sport Canada                                   | 1                  | \$ | 28.00      |
| Vista Radio Ltd                                   | 1                  | \$ | 630.00     |
| Volunteer Firefighters Association Of Bc          | 1                  | \$ | 300.00     |
| Waste Management                                  | 13                 | \$ | 9,901.37   |
| Wesco Distribution-Canada Inc                     | 3                  | \$ | 427.61     |
| Western Water Associates Ltd.                     | 1                  | \$ | 2,415.00   |
| WEX Canada Ltd.                                   | 1                  | \$ | 2,317.37   |
| WFR Wholesale Fire & Rescue Ltd                   | 5                  | \$ | 13,390.80  |
| Wild West Drilling Inc                            | 2                  | \$ | 34,701.04  |
| Winlaw Mini-Mart                                  | 2                  | \$ | 174.58     |
| Wishbone Industries Ltd.                          | 1                  | \$ | 655.20     |
| Wood Wyant Inc                                    | 5                  | \$ | 6,388.56   |
| Woodland Equipment Inc.                           | 1                  | \$ | 3,205.41   |
| Xplore Inc.                                       | 1                  | \$ | 111.44     |
| Yahk-Kingsgate Recreation Society                 | 2                  | \$ | 2,000.00   |
| Yellow Pages Group                                | 1                  | \$ | 0.52       |

# Grants by Type



- Columbia Basin Trust
- Community Development
- Discretionary
- Economic Development
- Local Conservation Fund
- Recreation #6
- Recreation #7

## February 2023 Capital VS Operating Expenditures

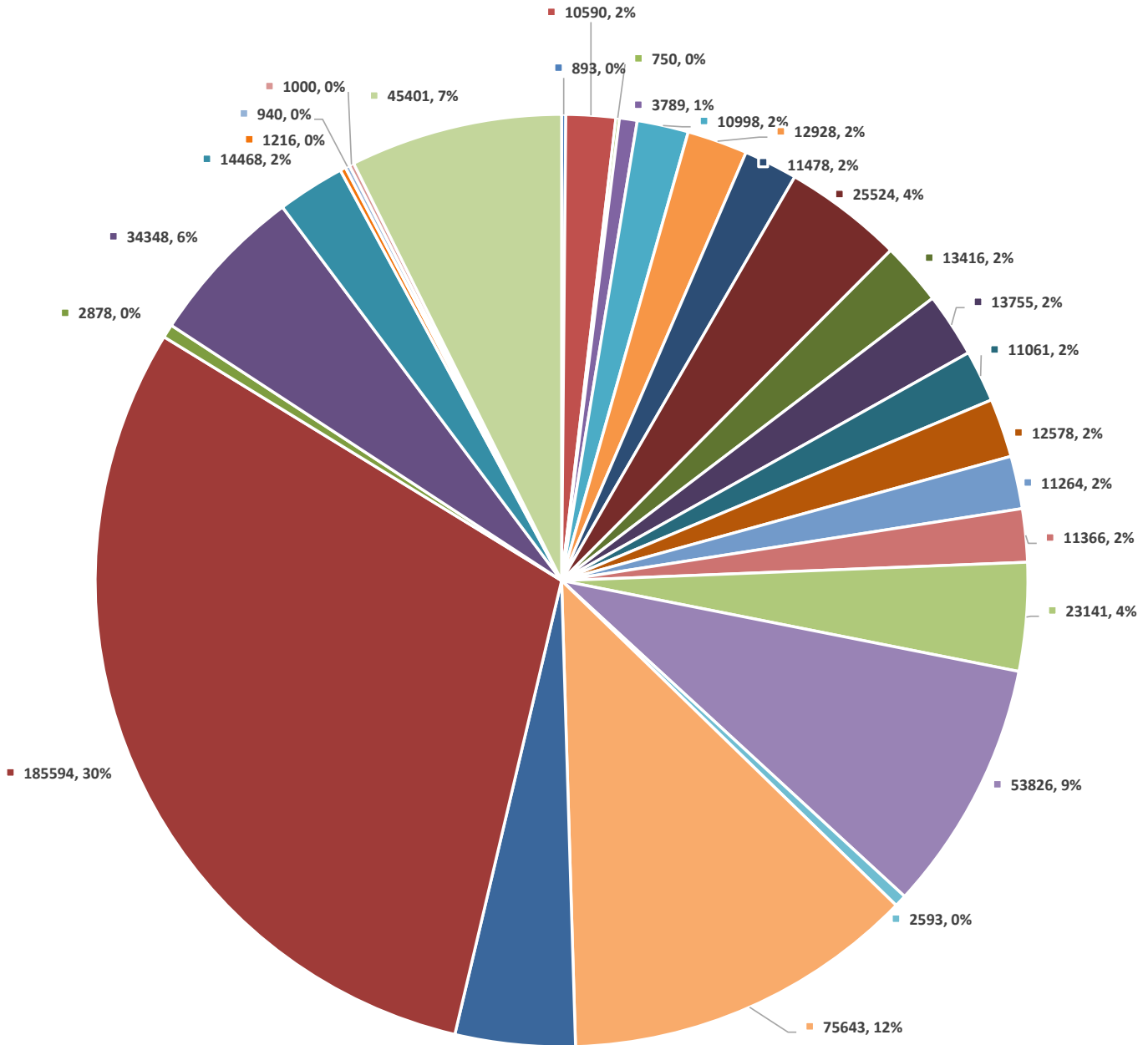


■ Operating

■ Capital



# February 2023 Capital by Service



- Aquatic Centre-Castlegar and Areas J and I
- Arena (Castlegar Complex)-Castlegar and Areas I and J
- Emergency Communications 911
- Emergency Consolidated Services
- Fire Protection-Area A (Riondel)
- Fire Protection-Area B (Canyon Lister)
- Fire Protection-Area B (Yahk, Kingsgate)
- Fire Protection-Area E (Balfour, Harrop)
- Fire Protection-Area F (North Shore)
- Fire Protection-Area G (Ymir)
- Fire Protection-Area I (Tarrys, Pass Creek)
- Fire Protection-Area J (Otischenia)
- Fire Protection-Area J (Robson, Rasperry)
- Fire Protection-Areas A and C (Wynndel, Lakeview)
- Fire Protection-Areas E and F (Beasley, Blewett)
- Fire Protection-Areas H and I (Slocan Valley)
- Recreation Facility-Area A (Riondel)
- Recreation Facility-Creston and Areas B, C and Area A
- Recreation Facility-Nelson and Areas F and Defined E
- Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G
- Refuse Disposal (East Subregion)-Creston and Areas A, B and C
- Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# Bylaw No. 2759

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A bylaw to establish a commission to make recommendations for particular services within a portion of Electoral Area A – Riondel.

---

WHEREAS a regional district may, pursuant to the *Local Government Act*, establish a commission to advise and bring recommendations to the Board on the operations of a regional district service;

AND WHEREAS a regional district may by bylaw, pursuant to the *Local Government Act*, delegate certain administrative duties and authorities to a commission;

AND WHEREAS the Regional Board adopted bylaws for the following services, as amended:

- Riondel Street Lighting Specific Service Area;
- Riondel and Area Refuse Disposal Specified Service Area; and
- Riondel Recreation Facilities Specified Service Area.

which established services on behalf of a portion of Electoral Area A - Riondel;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

### COMMISSION ESTABLISHMENT

- 1 Riondel Commission is hereby established.

### DEFINITIONS

- 2 In this bylaw:

**Board** means the Board of the Regional District of Central Kootenay.

**Commission** means the Riondel Commission established by this bylaw.

**Meeting Coordinator** means the person who is responsible for the preparations of the Commission meetings including the agendas and minutes as established by this bylaw.

**Primary Residence** means the dwelling where a person usually lives. A person may have only one primary residence at any given time and is used for legal purposes such as determining where a person votes or pays taxes.

**Regional District** means the Regional District of Central Kootenay.

**Service Areas** means the following services:

- Riondel Street Lighting Specific Service Area;
- Riondel and Area Refuse Disposal Specified Service Area;
- Riondel Recreation Facilities Specified Service Area; and

### **COMMISSION PURPOSE**

**3** The purpose of the Commission, as delegated by the Board, is to:

- (1) to act as two-way conduit of information and communications between the Regional District staff and the Board, and the community of Riondel, on Regional District matters affecting the community;
- (2) consider and make recommendations to the Board on improvements and program delivery taking place at the recreational facility within the Riondel Recreation Facilities Specified Service Area;
- (3) consider and make recommendations to the Board on the usage and development of the lands within the Riondel Facilities Specified Service Area;
- (4) consider and make recommendations to the Board that contribute to the overall benefit of the refuse disposal within the Riondel and Area Refuse Disposal Specified Service Area;
- (5) review the financial performance of the services relative to the Service Areas' annual budget approved by the Board;
- (6) consider and make recommendations to the Board on the budget for review;

### **MEMBERSHIP**

**4** (1) The Commission shall consist of:

- (a) the Director representing Electoral Area A; and
- (b) a maximum of seven (7) and a minimum of three (3) members-at-large whose Primary Residence is in the –Service Area.

Directors have full voting rights on the Commission. In the absence of the Electoral Area Director, the Alternate Director for the Electoral Area A may take the place of, vote and generally act in all matters on behalf of the absent Director.

### **MEMBERSHIP APPOINTMENTS**

**5** (1) The Regional District of Central Kootenay shall place advertisements in publications which serve

the Service Areas to notify the public about any vacant positions on the Commission.

- (2) The Director and the members-at-large, whose term has not expired, shall review all applications, consider the different Service Areas, and recommend to the Board of Directors the names of candidates for appointment to the Commission. In the event, the Commission does not meet quorum, the Director shall make the appointment recommendation to the Board of Directors.
- (3) All nominations shall be submitted to the Board for consideration each year no later than ten (10) days prior to the December Board meeting to assure membership is established for the next year and quorum is met.
- (4) All members-at-large shall be appointed by resolution of the Board.
- (5) Members-at-large may be reappointed at the discretion of the Board.
- (6) The Board may, at any time, by an affirmative vote of not less than two-thirds (2/3) of members present at the Board meeting, terminate the appointment of any or all members-at-large of the Commission.

#### **MEMBERSHIP TERM**

- 6 (1) Members-at-large shall be appointed up to a two (2) year term or a minimum of a one (1) year term depending on the Commission's requirements.
- (2) Terms shall vary, with half of the members-at-large terms expiring a year prior to the other half.
- (3) Members are expected to commit to attending meetings as required. Substitute members will not be permitted unless they are appointed as an alternate.
- (4) A member of the Commission who misses three (3) consecutive meetings without the approval of the Chair or without reason satisfactory to the Commission shall be deemed to have resigned, at which time the Commission shall notify the Board in writing in order to appoint a new member.
- (5) In the event of the death, resignation or disqualification of a member of the Commission, the Board may appoint a new member.
- (6) Should a member-at-large cease having a Primary Residence in the area they represent, they will be deemed to have resigned from the Commission.

#### **REMUNERATION**

- 7 Members of the Commission shall serve without remuneration.

## STRUCTURE

- 8 (1) The Commission at its first meeting of each year shall elect the Chair for the next year from among the members of the Commission. The election of the Chair shall be in accordance with the sections from the Regional District of Central Kootenay (RDCK) Procedure Bylaw - Election of the Board Chair and Tie Vote.
- (2) The Commission may choose a Meeting Coordinator from within its membership in accordance with Section 7 of this bylaw.
- (3) As an alternative to a Meeting Coordinator selected from within the Commission membership, the Commission may request that the Regional District employ a Meeting Coordinator with the cost of remuneration to be paid from the applicable Service Areas.
- (4) The Meeting Coordinator shall be responsible for recording all Commission minutes, in accordance with Section 10 (1) – (3) of this bylaw.

## MEETINGS

- 9 (1) A meeting may not be closed to the public unless authorized in accordance with Section 90 of the *Community Charter* and a RDCK manager is present at the meeting. Only the Board can move items from a Closed meeting into an Open meeting.
- (2) All meetings of the Commission shall be held within the local Service Area.
- (3) The Commission shall hold a minimum of three (3) regularly scheduled meetings per year, with the first meeting normally held in January. The Commission shall approve the meeting schedule at its January meeting and provide the schedule and the location of the meetings to the Corporate Administration department to add to the RDCK website.
- (4) Prior to each Commission meeting, the Meeting Coordinator shall prepare an agenda, which shall be circulated to the Commission members and the public at least 48 hours in advance. The Commission may waive the requirement for advance notice of the agenda in emergency situations requiring a special meeting.
- (5) Unless a rule of procedure is specifically outlined in this bylaw, the rule contained in the current RDCK Procedures Bylaw, as amended, shall apply. The order of precedence for conducting all meetings of the Commission shall follow:
  - (a) the rules of procedure set out in this bylaw;
  - (b) the rules of procedure within the RDCK Procedure Bylaw; and
  - (c) the current edition of *Robert's Rules of Order*.
- (6) The Commission shall adhere to the requirements described within the applicable section of the RDCK Procedures Bylaw on any procedural matters including, but not limited to, the following:
  - Notice of Special meetings
  - Closed (In Camera) Meetings

- Electronic participation meetings
  - Attendance of public at meetings
  - Resolutions
  - Delegations and Presentations
  - Keeping Order
  - Debate and Conduct
  - Motions
  - Notice of Motion
  - Voting
  - Commissions
- (7) All business of the Commission shall be conducted through the forum of a duly constituted meeting. The Commission is not permitted to delegate their duties to sub-committees.
- (8) The quorum for the Commission is the majority of the Commission members. No meeting may proceed without quorum or the Chair/Acting Chair. If there is no quorum of the Commission within 30 minutes of the scheduled time for the meeting, the meeting must be postponed to the next meeting or rescheduled.
- (9) The Chair, if present, shall preside at the meeting. In the absence of the Chair, but where quorum is achieved the members present shall appoint a member to act as Acting Chair for that meeting or until the elected Chair arrives.
- (10) No act or other proceeding of the Commission shall be valid unless it is authorized by resolution adopted at a duly constituted meeting of the Commission or a resolution of the Board.
- (11) All questions before the Commission shall be decided by a majority vote, and each member of the Commission shall have one vote.

#### **AGENDAS AND MINUTES**

- 10** (1) Agendas and minutes shall be prepared by the Meeting Coordinator of the Commission and will adhere to the templates and other guidelines from the Regional District.
- (2) Minutes shall be kept of all meetings of the Commission. They must record all those present at the meetings, as well as all staff actions and resolutions. The minutes shall be certified as correct by the Meeting Coordinator and approved by the Chair.
- (3) The minutes shall be forwarded to the Regional District Corporate Officer within fourteen (14) days of the meeting.

#### **DUTIES AND RESPONSIBILITIES**

- 11** (1) The function of the Commission is to advise and provide recommendations to the Board.
- (2) The Commission may be consulted for advice on issues including, but not limited to:

- (a) Capital works projects;
  - (b) Conservation measures;
  - (c) Cost recovery approaches; and
  - (d) Bylaw and Policy development.
- (3) The Commission must undertake other matters assigned by resolution of the Board and shall provide reports as required by the Board.
- (4) The Commission must adhere to the Regional District's bylaws and policies.
- (5) For certainty the Commission, or individual Commission members, shall not do any of the following unless the authority to do so is expressly delegated by the RDCK Board of Directors:
- (a) enter into agreements and contracts on behalf of the RDCK;
  - (b) commit or purport to commit to the expenditure of any funds unless approved in the RDCK financial plan or by resolution of the RDCK Board;
  - (c) influence the hiring, management, and disciplinary processes of RDCK employees;
  - (d) seek legal advice related to the business of the Commission; and
  - (e) issue media releases and communications

## **RIGHTS OF THE BOARD**

- 12** (1) The powers delegated to the Commission shall not extend to or include any of the powers of the Board of Directors which are exercised by bylaw only.
- (2) The Board retains the right to have staff review recommendations from the Commission to confirm RDCK standards and regulations are being met and staff time will be incorporated into the Service Area's budget.
- (3) The Board must approve any policies with respect to the approval, distribution, and accountability of financial contributions from the Commission to persons or groups providing services that are applicable within the Service Areas on behalf of the Commission.
- (4) The Regional District shall have final authority on all decisions relating to the planning, financing, operation and maintenance of the Service Areas.
- (5) The Regional Board reserves unto itself all of its powers with respect to entering into contracts and agreements.
- (6) The Board reserves unto itself all of its powers with respect to staffing and personnel management.
- (7) The powers delegated to the Commission are subject to the limitations in accordance with Section 229 [*Delegation of board authority*] of the *Local Government Act*.

**SEVERABILITY**

**13** If any section, clause, sub-clause or phrase of this bylaw is for any reason held to be invalid by the decision of the court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this bylaw.

**REPEAL**

**14** **Riondel Commission of Management Bylaw No. 607, 1986** and amendments hereto, are hereby REPEALED.

**CITATION**

**15** This Bylaw may be cited as **Riondel Commission Bylaw No. 2759, 2023**.

READ A FIRST TIME this 16<sup>th</sup> day of March, 2023.

READ A SECOND TIME this 16<sup>th</sup> day of March, 2023.

READ A THIRD TIME this 16<sup>th</sup> day of March, 2023.

ADOPTED this 16<sup>th</sup> day of March, 2023.

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Aimee Watson, Board Chair

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Mike Morrison, Corporate Officer



REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2832

A Bylaw to repeal the Sanca Park Commission of Management Bylaw No. 364, 1981.

WHEREAS the Board of Directors of the Regional District of Central Kootenay (RDCK) adopted the Sanca Park Commission of Management Bylaw No. 364, 1981 for the purpose of constructing, operating and maintaining a water supply and distribution system for the community within the Service Area;

AND WHEREAS the Board has adopted a Water Services Committee bylaw as the forum for the consideration of water system issues within the RDCK and has deemed it advisable to dissolve the Sanca Park Commission of Management;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

REPEAL

- 1 "Sanca Park Commission of Management Bylaw No. 364, 1981", and amendments hereto, are hereby repealed.

CITATION

- 2 This Bylaw may be cited as Sanca Park Commission of Management Repeal Bylaw No. 2832, 2023.

READ A FIRST TIME this 16th day of March, 2023.

READ A SECOND TIME this 16th day of March, 2023.

READ A THIRD TIME this 16th day of March, 2023.

ADOPTED this 16th day of March, 2023.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer



# Board Report

**Date of Report:** March 1, 2023  
**Date & Type of Meeting:** February 16, 2023 Board Meeting  
**Author:** Nelson Wight, Planning Manager  
**Subject:** BYLAW AMENDMENT  
**File:** Z2206J - TASSONE  
**Electoral Area/Municipality** J

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Rural Affairs Committee and RDCK Board to consider an application for land use bylaw amendments in Electoral Area ‘J’ to enable the construction of an accessory building with a 90 square metre, one bedroom secondary suite above.

In order for the zoning bylaw amendment to be considered, specific changes to the OCP are also required in order to ensure consistency.

The amending bylaws were approved by the Ministry of Transportation and Infrastructure on February 28, 2023 pursuant to Section 52(3)(a) of the Transportation Act. With that condition of final approval now complete, Staff recommends that the bylaws be adopted.

## SECTION 2: BACKGROUND/ANALYSIS

| GENERAL INFORMATION   |
|---|
| <b>Property Owner:</b> Bruno & Kimberley Tassone                                      |
| <b>Property Location:</b> 1473 Meadowbrook Drive                                      |
| <b>Legal Description:</b> Lot 1, District Lot 11912, Kootenay District, Plan EPP82210 |
| <b>Property Size:</b> 0.79 hectares   |
| <b>Current Zoning:</b> Rural Residential (R3)   |
| <b>Current Official Community Plan Designation:</b> Rural Residential (RR)            |

| SURROUNDING LAND USES  |
|--|
| <b>North:</b> Rural Residential (R3)                             |
| <b>East:</b> City of Castlegar – Zoning Single Residential (R-1) |
| <b>South:</b> Rural Residential (R3)                             |
| <b>West:</b> Rural Residential (R3)                              |

The property is located in Electoral Area ‘J’ but directly borders the City of Castlegar. It was part of a larger parcel that was subdivided into two lots in 2018. Existing development consists of a single family dwelling with private water and a private wastewater disposal system, which was designed to accommodate two dwellings. There is also a detached garage.

The proponents wish to remove the existing garage, and construct an accessory building with a one bedroom secondary suite above. This building form is also known as a carriage house. The existing Rural Residential (R3) zone restricts density to one dwelling on a minimum site area of 2 hectares. This parcel is 0.79 of a hectare. The R3 zone does not have a provision for carriage houses or secondary suites. The proposal is to rezone the subject property to Country Residential K (R2K) and further modify that zone to enable a secondary suite where it would otherwise not be possible due to the minimum lot size regulation for parcels not connected to community water and sewer. This modification would apply to Country Residential K (R2K) zone for the subject property only, and is commonly referred to as “site specific” zoning.

Official Community Plan Bylaw No. 1157 directs that in the Country Residential 2 land use designation, there shall be one dwelling per hectare of land. Therefore, a “site specific” amendment to the OCP is also required, and would be limited to the subject property.



Figure 1: Overview Map

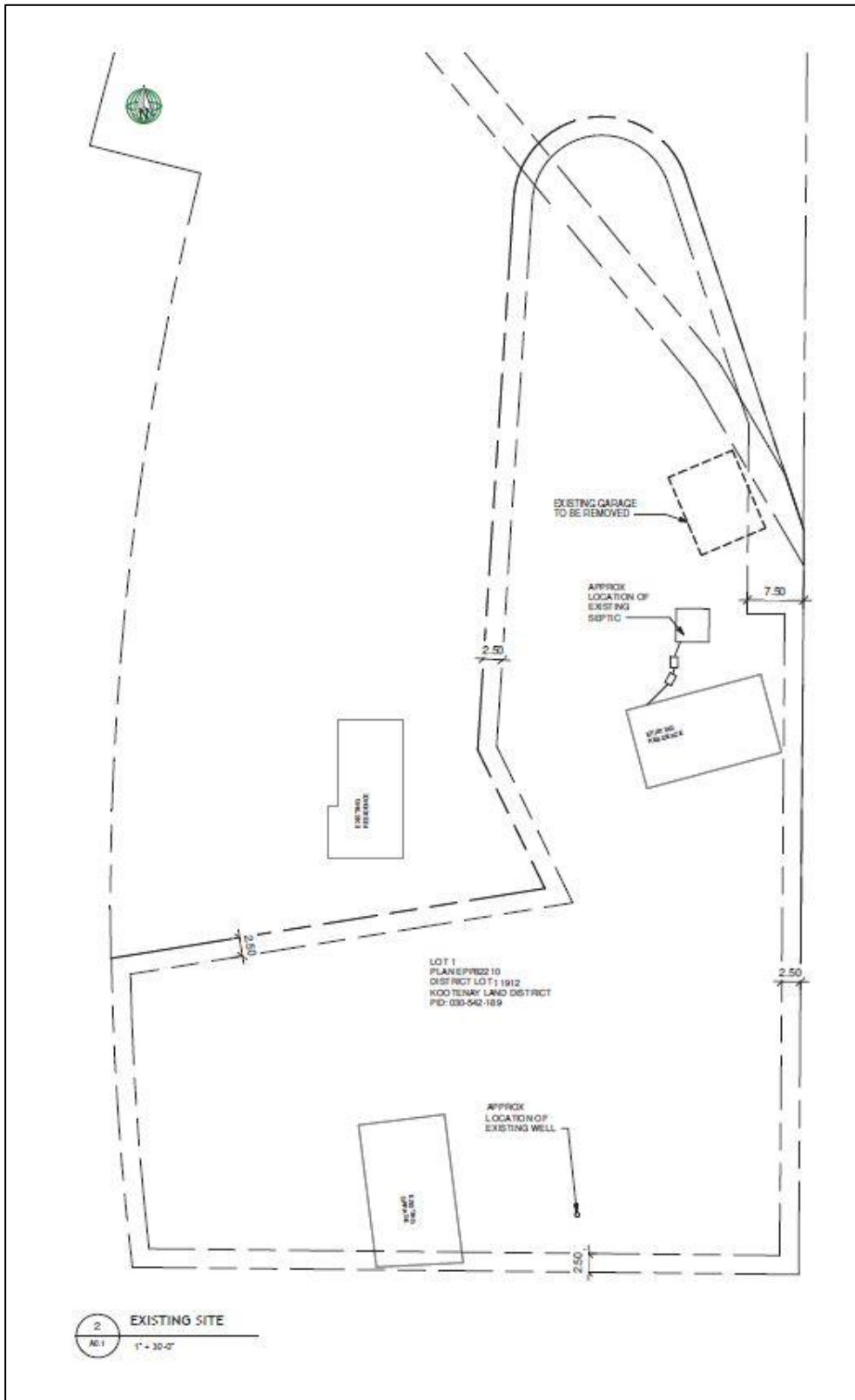


Figure 2: Site Plan



*Figure 3: Existing Garage to be replaced by Accessory Building with Secondary Suite Above*





Figure 4: Existing Two-Bedroom Dwelling



Figure 5; Facing North; both dwelling and garage visible in the image



Figure 6: Proposed accessory building with one bedroom secondary suite above – note that this is concept only and has not been approved by the RDCK building department.

## Planning Policy

### Kootenay-Columbia Rivers 1157, 1996

#### General Residential Policies:

#### 3.2 General Residential Policies

##### 3.2.4 Country Residential 2 Policies

**3.2.4.1** The principal use shall be residential and/or agriculture.

**3.2.4.2** One single detached dwelling or duplex shall be permitted per lot. In addition, if a lot is developed with a single detached dwelling, a manufactured home may be placed on the lot to provide temporary accommodation for a relative of the occupant of the principal dwelling. Lands within the Agricultural Land Reserve shall comply with the *Agricultural Land Commission Act, Regulations and Orders*.

**3.2.4.3** The minimum lot size shall be one (1) hectare with the exception of Lot 19, District Lot 1239, Kootenay District Plan 5230 which shall be .39 hectare.

#### Official Community Plan Consultation, RDCK Policy No. 400-02-19

The purpose of this policy is to establish a consistent process to comply with Local Government Act (LGA) consultation requirements during a minor amendment to an official community plan. A minor amendment to an Official Community Plan is defined as any official community plan amendment application made by the public for a single property or multiple properties functioning as one site. This application meets the definition of a minor amendment to an Official Community Plan.

By limiting the proposed OCP amendment to the subject property (site specific), staff have ensured that the consultation requirements for a minor amendment have been satisfied.

### Regional Housing Needs Assessment

In 2020, the Regional District completed a Housing Needs Assessment to identify current and projected housing needs for eight of its member municipalities (excluding the City of Castlegar) and all of its Electoral Areas.

Key findings of the assessment were:

- The population of the RDCK is aging;
- Renter households are increasing and are less able to meet their housing needs than owners;
- Renters and owners are both challenged by the current housing market;
- There is a need for more non-market housing options, supportive, and emergency housing options; and,
- Transportation costs are contributing to energy poverty.

In response to the results of the Housing Needs Assessment, the RDCK Board directed staff to undertake five recommended next steps, one of which was to “create a housing action plan”. The Regional District’s Affordable Housing Action Plan (AHAP) is currently underway and is to be completed by spring 2023.

## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

|                             |                              |  |                                  |                              |  |
|-----------------------------|------------------------------|--|----------------------------------|------------------------------|--|
| Included in Financial Plan: | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | Financial Plan Amendment:        | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Debt Bylaw Required:        | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | Public/Gov’t Approvals Required: | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

The application fee was paid in full pursuant to the Planning Fees and Procedures Bylaw No. 2457.

### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Section 3.2.4 – Country Residential 2 (CR2) Policies is allows for a manufactured home for a relative on lots that meet the minimum site area of one hectare. In lieu of a manufactured home, this application is for a secondary suite 90 square metres in size with one bedroom. Amending the OCP designation of this property to site specific CR2 is recommended by staff as a suitable way to proceed. This land use designation would be consistent with the Country Residential K zone that is also being considered for the property.

### 3.3 Environmental Considerations

The Interior Health Authority has determined that a sustainable minimum site area for onsite servicing is one hectare (1 ha). The subject property is smaller than that at 0.79 hectares. The cumulative effect of allowing density that exceeds this threshold is to compromise the long term sustainability of drinking water and waste water servicing. Type 1 septic systems consume a significant amount of space, and as noted in the letter received from the Interior Health Authority, all sewerage systems have a limited lifespan and will need to be replaced due to clogged soil. This necessitates an area of the property to be set aside as a reserve field.

The initial response to this application from the Interior Health Authority (IHA) was not supportive as there was uncertainty regarding the nature of the creek that bisects the property, and the availability of space for a reserve septic field. WSA Engineering provided additional information to IHA in September 2022, which in turn resulted



in receiving a letter in support of the application, with some recommended conditions. These conditions include a covenant to protect the area identified as a reserve septic field, and a limitation on the daily sewerage volume.

### 3.4 Social Considerations:

In 2020, the RDCK completed a Housing Needs Report as a first step in developing an affordable housing plan for the region. Key findings were as follows:

- There is a need for housing across the RDCK that supports the needs of older residents. Specifically, there is a need for more housing that is affordable and accessible for those on a fixed income, particularly within the rental market.
- Seniors responded noting that they would prefer to be located closer to amenities and services, especially as they choose to drive less or are unable to operate a personal vehicle.
- Many of the most desirable units are located in housing markets that are too expensive for many Central Kootenay residents.
- Expanding the availability of smaller, multi-unit housing, connected to services or transit options is vital for meeting the needs of an older population.
- Addressing seniors housing not only benefits that demographic, but younger one as well. If seniors move out of their existing accommodations, the homes become available for upcoming generations who may not be able to afford a new dwelling but are willing to invest over time in an older, more affordable home.

The current proposal has the potential to provide what the Housing Needs Assessment has identified as a need in the community; a small unit close to amenities and public transportation.

### 3.5 Economic Considerations:

None anticipated.

### 3.6 Communication Considerations:

The application was referred to 19 neighboring landowners, relevant government agencies, First Nations and the City of Castlegar. The following responses were received:

#### **Interior Health Authority – Team Leader, Healthy Community Development and Specialist Environmental Health Officer**

*These are our additional comments and thoughts after reviewing the new information provided:*

- *Although the consultant was able to demonstrate a location for a 2<sup>nd</sup> / back up sewerage disposal area, and provided additional information related to what was initially thought to be a creek but instead an enclosed storm water pipe under easement, the fact remains that this property is still encumbered by it's size (less than 1 hectare), existing services and setback requirements (e.g. on a private well source for drinking water, onsite sewerage disposal, and an easement for the storm water pipe), as well as the existing building development and geography.*
- *As we've communicated and discussed recently, the daily estimated sewerage flows (or volume) for a 2 bedroom home and a 1 bedroom home is not equivalent to a 3 bedroom home. The estimated amount of sewage produced by two dwellings with same number of bedrooms as one dwelling is a little bit more (but not twice as much). This makes sense when*

*you think about it; laundry, dishes, etc., would be done separately (duplicate) in two dwellings rather than together in one dwelling.*

*For the reasons provided, we recommend that in support of the application on this property proceeding, the location being identified as the 2<sup>nd</sup> sewerage disposal area be protected by a registered covenant to ensure that this part of the property remains available for sewerage disposal in perpetuity and not be utilized for other purposes. We would also highly recommend that language within in the approval, covenant (or a separate covenant) limit the daily sewerage volume or septic flows to what currently exists and is presently being proposed (i.e. 2 bedroom House + 1 bedroom carriage house) from a long term sustainability perspective.*

*Finally, we again offer that if this property was on approved community services, or even partially (i.e. both residences connected to an approved community water system and the private well removed), these same above concerns would not exist or be alleviated from our perspective.*

#### **Penticton Indian Band – Referrals Coordinator**

*We are in receipt of the above referral. The proposed activity is located within syilx (Okanagan) Nation Territory and the Penticton Indian Band (PIB) Area of Interest. All lands and resources within the vicinity of the proposed project are subject to our unextinguished Aboriginal Title and Rights. The Penticton Indian Band has now had the opportunity to review the proposed project. Our preliminary office review has indicated the proposed project is located within an area of cultural significance and has the potential to impact PIB tmx<sup>w</sup>ulax<sup>w</sup> (lands), siw<sup>+</sup>k<sup>w</sup> (water, the lifeblood of the land) and syilx cultural heritage. Our tmx<sup>w</sup>ulax<sup>w</sup> and siw<sup>+</sup>k<sup>w</sup> is sacred to the syilx nation and it is PIB's responsibility to take care of all lands, waters and living things within the PIB Area of Interest. As the proposed activity has the potential to impact irreplaceable syilx cultural heritage, the PIB is requiring a Cultural Heritage Resource Assessment be undertaken by qualified PIB Cultural Heritage Technicians to determine the nature and extent of any potential impacts. The PIB CHRA process involves in-field pedestrian surveys using either systematic or judgmental site sampling techniques undertaken by qualified PIB Technicians to assess the archaeological, cultural, and environmental resource potential of the study area, and to identify the need for project modifications and/or appropriate scope of further field studies if required.*

*The Penticton Indian Band makes information-based decisions and without a CHRA, we do not have enough information on potential impacts to syilx cultural heritage. Therefore, if our requirements are not fulfilled, we will have no other option but to reject the proposed project. Please note that our participation in the referral and consultation process does not define or amend PIB's Aboriginal Right and Title, or limit any priorities afforded to Aboriginal Rights and Title, nor does it limit the positions that we may take in future negotiations or court actions.*

A Cultural Heritage Resource Assessment (CHRA) is a written report detailing the results of the assessment of an area that has Indigenous cultural heritage sensitivity. This property is 0.79 hectares in size and almost fully landscaped. The applicant has been informed of the PIB's request, and has been in contact with them. At the time of writing this report it is not known if the PIB requirement for a CHRA has been satisfied or not.

#### **Little Shuswap Lake Band – Referrals Team**

*The location of this referral is outside of the Little Shuswap Lake Band area of interest. Defer to local Indigenous Nations.  
Kukstsemc.*

**Ministry of Transportation and Infrastructure – Development Officer**

*The interests of the Ministry of Transportation and Infrastructure are unaffected by the proposed rezoning. No access to the property will be granted from Hwy 3.*

**Neighbour Response**

*I would like to express support for Bruno Tassone’s land use amendment application Z2206J. The completed project will add appeal and value to the street Tassone Pl. and will add much-needed housing for the community.*

**3.7 Staffing/Departmental Workplace Considerations:**

Should the Board give the amending bylaws First and Second reading, staff will organize a public hearing.

**3.8 Board Strategic Plan/Priorities Considerations:**

Not applicable.

**SECTION 4: OPTIONS & PROS / CONS**

**Planning Discussion**

The residents of the Regional District of Central Kootenay are in situations where they need more affordable housing but are being limited by the servicing infrastructure (water and sewerage) which make higher density development sustainable. On site servicing requires a significant amount of land per household. There must be adequate land for a septic tank and field, land reserved for a replacement septic field and a minimum 30 metre distance between the septic fields and water sources.

The cumulative effects of ad hoc approvals of increased density could, over the long term, limit the potential for future infill. In other words, the land could be used much more effectively and sustainably where community water and/or sewer are in place. In the case of the subject property, the investment in infrastructure for onsite septic and water has already been made and services are already in place. The septic system was designed to service a second house which was never built. The existing dwelling is a two bedroom house. The proposed secondary suite would have one bedroom. The existing septic system has a daily design flow of 2273 litres/day. The daily design flow for a two bedroom home and a one bedroom secondary suite is 1700 litres/day.

The inability to infill the subject parcel under the current regulatory regime, despite its high development potential exemplifies one of the focus areas of the Housing Action Plan. Through that work, Staff intend to highlight policy and regulation changes that would enable landowners to create additional housing units on underutilized sites that have the capacity to accommodate those developments without negatively impacting surrounding lands.

As we move into a future where climate change poses a real threat to the health and well-being of future generations, we should strive to promote complete, compact communities. Complete, compact communities are characterized as those that avoid sprawling and car-dependent development; integrate a mix of housing, key

services and amenities within a 20-minute walk and enable viable low carbon transportation options. The current application has the potential to contribute one small dwelling unit to a community that meets the above definition. It is close to amenities, and there is access to public transit. This property is uniquely located for a rural property and the smaller parcel size can be accommodated as the land does have the capacity for on-site servicing. For the above reasons, staff support the application.

**Public Hearing**

A public hearing was held on January 12, 2023. There were 4 members of the public in attendance including the applicants. There has been no opposition to the application throughout the consultation process.

**Options**

**Option 1**

That Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 and Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 are hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

**Option 2**

That no further action be taken with respect to Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 and Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004.

**SECTION 5: RECOMMENDATIONS**

1. That the Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.
2. That the Regional District of Central Kootenay Zoning Amendment Bylaw No. 2860, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED and that the Chair and Corporate Officer be authorized to sign the same.

Respectfully submitted,  
Nelson Wight, Planning Manager

**CONCURRENCE**

|   |          |
|---|----------|
| Sangita Sudan – General Manager of Development and Community Sustainability | Approved |
| Stuart Horn – Chief Administrative Officer                                  | Approved |

- ATTACHMENTS:**  
**Attachment A – OCP Amending Bylaw**  
**Attachment B – Zone Amending Bylaw**

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# Bylaw No. 2859, 2022

---

A Bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996

---

WHEREAS it is deemed expedient to amend the Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

### APPLICATION

- 1 That Schedule 'B' of Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 be amended by changing the Land Use Designation of Lot 1, District Lot 11912, Kootenay District, Plan EPP82210 PID (030-542-189) from Rural Residential (RR) to Country Residential 2 (CR2), as shown on the attached Map.
- 2 That Policy 3.2.4.3 of Schedule 'A', Country Residential 2 Policies of Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 be amended by reducing the minimum lot size from one (1) hectare to 0.79 hectares (1.98 acres) for Lot 1, District Lot 11912, Kootenay District, Plan EPP82210 PID (030-542-189).
- 3 This Bylaw shall come into force and effect upon its adoption.

### CITATION

- 4 This Bylaw may be cited as "**Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2859, 2022.**"

READ A FIRST TIME this 13<sup>th</sup> day of October, 2022.

READ A SECOND TIME this 13<sup>th</sup> day of October, 2022.

WHEREAS A PUBLIC HEARING was held this 12 day of January, 2023.

READ A THIRD TIME this 16 day of February, 2023.

[Controlled Highway or Exceeds 4500 sq.m] APPROVED under **Section 52 (3)(a) of the Transportation Act** this 28<sup>th</sup> day of February, 2023.

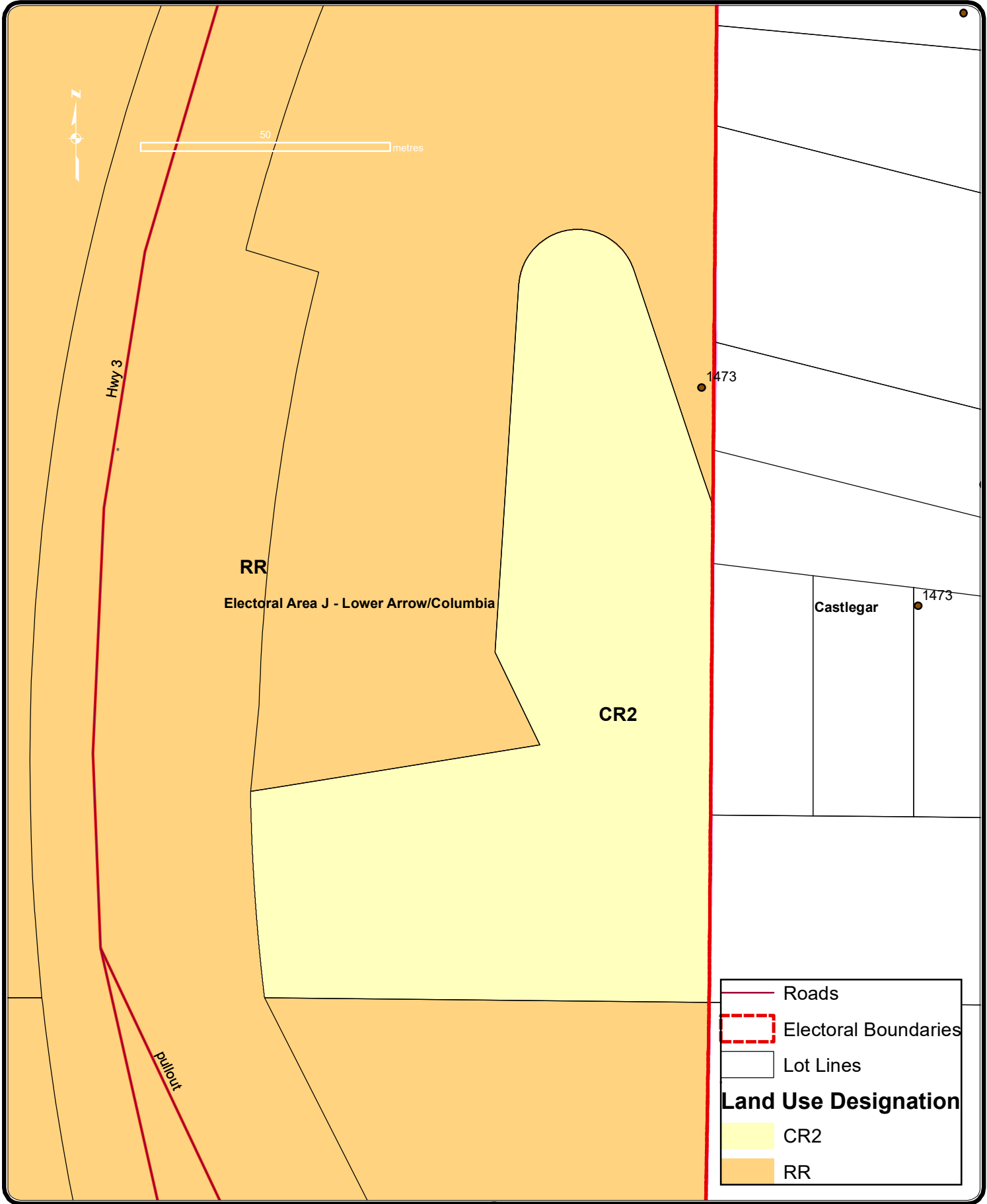


Approval Authority, Vanessa Klassen, Development Services Officer  
Ministry of Transportation and Infrastructure

ADOPTED this [Date] day of [Month], 20XX.

\_\_\_\_\_  
[Name of Board Chair], Board Chair

\_\_\_\_\_  
[Name of CO], Corporate Officer



**Bylaw 2859  
Schedule A**

# REGIONAL DISTRICT OF CENTRAL KOOTENAY

## Bylaw No. 2859, 2022

---

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004

---

WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

### APPLICATION

- 1 That Schedule 'A' of Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be amended by changing the Zoning Designation of Lot 1, District Lot 11912, Kootenay District, Plan EPP82210 (PID 030-542-189) from Rural Residential (R3) to Country Residential K (R2K), as shown on the attached Map.
- 2 That Section 1301.1 of Regional District Central Kootenay Zoning Bylaw No. 1675, 2004 be amended by reducing the minimum site area from 1 hectare to 0.79 hectares for Lot 1, District Lot 11912, Kootenay District, Plan EPP82210 (PID 030-542-189).
- 3 This Bylaw shall come into force and effect upon its adoption.

### CITATION

- 4 This Bylaw may be cited as "**Regional District of Central Kootenay Zoning Amendment Bylaw No. 2859, 2022.**"

READ A FIRST TIME this 12th day of October, 2022.

READ A SECOND TIME this 12th day of October, 2022.

WHEREAS A PUBLIC HEARING was held this 12 day of January, 2023.

READ A THIRD TIME this 16 day of February, 2023.



[Controlled Highway or Exceeds 4500 sq.m] APPROVED under **Section 52 (3)(a) of the Transportation Act** this 28<sup>th</sup> day of February, 2023.

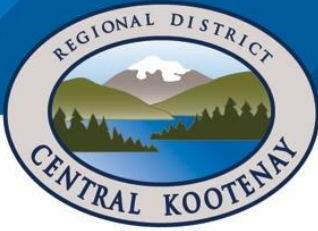


Approval Authority, Vanessa Klassen, Development Services Officer  
Ministry of Transportation and Infrastructure

ADOPTED this [Date] day of [Month], 20XX.

\_\_\_\_\_  
[Name of Board Chair], Board Chair

\_\_\_\_\_  
[Name of CO], Corporate Officer



# Board Report

**Date of Report:** March 2, 2023  
**Date & Type of Meeting:** March 16, 2023 Board Meeting  
**Author:** Nelson Wight, Planning Manager  
**Subject:** BYLAW AMENDMENT  
**File:** Z2209J - Horkoff  
**Electoral Area/Municipality** J

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to present the public hearing minutes for proposed amendments to the Kootenay-Columbia Rivers Official Community Plan (OCP), as well as the zoning bylaw for this area. The subject property is located at 1010 Columbia Road in Electoral Area 'J'.

The land use amendments requested by this application are to facilitate the development of a secondary suite on a property where the Official Community Plan and Zoning Bylaw currently prohibit it due to size limitations of the lot.

Following the Board approval of first and second reading to the amending bylaws in December, 2022, a public hearing was held on January 31, 2023.

Staff recommend that the Board give third reading to amending bylaws, and that final adoption be withheld pending approval by MOTI.

## SECTION 2: BACKGROUND/ANALYSIS

### GENERAL INFORMATION

**Property Owner:** Carlin and Allison Horkoff

**Property Location:** 1010 Columbia Road, Ootischenia Electoral Area 'J'

**Legal Description:** Lot 2 District Lot 4598 Kootenay Land District EPP75763 (PID 030-260-191)

**Property Size:** 0.23 hectares

**Current Zoning:** RDCK Zoning Bylaw No. 1675, 2004 Ootischenia Suburban Residential (R1A)

**Current Official Community Plan Designation:** Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 Suburban Residential (SR)

### SURROUNDING LAND USES

**North:** Suburban Residential

**East:** Suburban Residential

**South:** Suburban Residential

**West:** Suburban Residential

## **BACKGROUND AND SITE CONTEXT**

The subject property is located in Ootischenia, which lies to the east of the City of Castlegar and south of the confluence of the Columbia and Kootenay rivers. The subject 0.23 ha parcel is undeveloped, flat and partially treed. The surrounding neighborhood is zoned Ootischenia Suburban Residential (R1A), and characterized by one-family and two-family dwellings on a variety of lot sizes, the majority of which are 0.2 to 1.0 hectare in size. Some lots, such as the subject parcel, remain undeveloped. The Ootischenia Improvement District operates a community water distribution system in the area, and the proposed development would be connected to that system.

Connection to community water enables lot sizes that are smaller than those that are serviced by ground water wells or water licenses (referred to as 'onsite servicing'). When a property in the R1A zone is serviced by community water, one single-family dwelling per 0.2 hectares is permitted. However, 0.4 hectares are required for a two-family dwelling. The subject property is 0.23 hectares in size which enables one, One-Family Dwelling unit. However, there are no restrictions on the size of that dwelling provided it does not exceed the site coverage provision for the zone.

### **Land Use Bylaw Amendments Proposed**

Given the development restrictions with the current OCP and Zoning Bylaws, this application contemplates amendments to those bylaws that would enable development of a one-family dwelling unit with a secondary suite for this property. The specific changes are detailed in the attached draft bylaws (see Attachment A), and for convenience explained below:

#### **1. Amendment to OCP specific to this lot**

Amend land use designation from "Suburban Residential 1" to "Suburban Residential 1 Site Specific"

Amend policy 3.2.2.3

From this:

3.2.2.3 "One dwelling unit shall be permitted per 2000 square metres of site area."

To this:

3.2.2.3 "One dwelling unit shall be permitted per 2000 square metres of site area, except one dwelling unit and one secondary suite shall be permitted on Lot 2 District Lot 4598 Kootenay Land District EPP75763 (PID 030-260-191)"

#### **2. Amendment to Zoning Bylaw specific to this lot**

Amend zoning from "Ootischenia Suburban Residential (R1A)" to "Ootischenia Suburban Residential with Secondary Suite (R1As), and add this use to that zone for this lot only.

#### **3. Amendment to Zoning Bylaw generally**

Add definition for "secondary suite":

"SECONDARY SUITE means a self-contained, accessory dwelling unit that provides living accommodation. The secondary suite is located within a one-family dwelling that has its own separate entrance and separate living, sleeping sanitary and kitchen facilities from the one-family dwelling. A secondary suite does not include multi-family dwelling, tourist accommodation or a recreational vehicle."

Add regulation for secondary suites:

A secondary suite is subject to the following additional regulations:

4. The secondary suite shall not exceed 90 square metres gross floor area.
5. The secondary suite shall have its own separate cooking, sleeping, and bathing facilities.
6. The secondary suite shall have direct access to outside without passing through any part of the principal dwelling unit.
7. The secondary suite shall be located within a single detached house.
8. The secondary suite shall not be connected to a single detached house by a breezeway or carport.
9. No more than one secondary suite is permitted per parcel.
10. A secondary suite is not permitted in conjunction with accessory tourist accommodation.
11. One parking space for the secondary suite is required in addition to those required for the principal dwelling.
12. A secondary suite shall meet all requirements of the British Columbia Building Code and amendments thereto.
13. The secondary suite must be serviced by a community water system and written authorization permitting the secondary suite from the service provider is required.







*Figure 1: Subject property from Columbia Road*



*Figure 2: Subject Property facing Columbia Road*





*Figure 3: Property Line between Subject Property and One Family Dwelling to the North*



*Figure 4: Proposed Septic Field Area*



Figure 5: Southwest Corner of Subject Property Facing One Family Dwelling on the South Side

### **Planning Policy**

#### **Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996**

##### Residential Objectives:

- 2.1.2 To consider development proposals in relation to the provision of services.
- 2.1.3 To provide for a choice of housing.
- 2.1.4 To minimize conflicts between housing and other adjacent land uses.
- 2.1.6 To maintain the rural character, environmental integrity, the social and cultural diversity of the Plan Area.
- 2.1.7 To encourage some limited higher density residential development subject to adequate servicing and the maintenance of rural character.

##### 3.2.2 Suburban Residential Policies

- 3.2.2.1 The principal use shall be residential.
- 3.2.2.2 The minimum lot size shall be 2000 square metres.
- 3.2.2.3 One dwelling unit shall be permitted per 2000 square metres of site area.\*
- 3.2.2.4 Shall be serviced by a community water system.

\*Note: this application contemplates amendments to this policy to permit the proposed development, and these changes are noted on page 2 of this report.

#### **Official Community Plan Consultation, RDCK Policy No. 400-02-19**



The purpose of this policy is to establish a consistent process to comply with Local Government Act (LGA) consultation requirements during a minor amendment to an official community plan. A minor amendment to an Official Community Plan is defined as any official community plan amendment application made by the public for a single property or multiple properties functioning as one site. This application meets the definition of a minor amendment to an Official Community Plan.

By limiting the proposed OCP amendment to the subject property (site specific), staff have ensured that the consultation requirements for a minor amendment have been satisfied.

### SECTION 3: DETAILED ANALYSIS

#### 3.1 Financial Considerations – Cost and Resource Allocations:

**Included in Financial Plan:**  Yes  No      **Financial Plan Amendment:**  Yes  No  
**Debt Bylaw Required:**  Yes  No      **Public/Gov't Approvals Required:**  Yes  No

The application fee has been paid pursuant to the Planning Fees and Procedures Bylaw No. 2457, 2015.

#### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Section 479.1.c.ii of the Local Government Act directs that a local government may regulate the density of the use of land, buildings and other structures by zoning bylaw.

RDCK Zoning Bylaw No. 1675, 2004 uses site area as a measure of density. Section 801.1 of this bylaw establishes the following density provisions for the R1A zone:

|                     | Community Water Supply Only | On-Site Servicing Only |
|---------------------|-----------------------------|------------------------|
| One-Family Dwelling | 0.2 hectares                | 1.0 hectare            |
| Two-Family Dwelling | 0.4 hectares                | 1.0 hectare            |

The subject property is 0.23 hectares in size which enables one One-Family Dwelling.

#### 3.3 Environmental Considerations

Site area is a common measure of density in rural areas is because Type 1 septic systems (standard tank and field) consume a large amount of space and have the potential to contaminate ground and surface water sources. Less site area is required where a community water system is in place because it decreases the risk of cross contamination between water and sewage. Ootischenia has a community water system, which is why smaller site areas (and therefore higher density) are enabled in the Ootischenia Suburban Residential (R1A) zone.

The Sewerage System Standard Practice Manual (SPM) - Version 3 - provides specifications required for septic system design in BC (see Table 1). The daily design flow for a one bedroom dwelling unit is 700 litres/day and the daily design flow for a two bedroom dwelling unit is 1000 litres/day. The proposal consists of a two bedroom dwelling plus a one bedroom secondary suite. The Daily Design flow for the proposed building is therefore 1700 litres/day.

When the subject property was created at the time of subdivision, the property was assessed for septic capacity based on a standard 4 bedroom home at 1600 litres per day. The Interior Health Authority (IHA) provided the following comment regarding the proposal:



*'The difference between the estimated amount of sewage that would be produced from the proposed 2 dwelling units is not significant enough compared to the guideline based on one dwelling unit to be concerned with the proposal. Especially when considering the subject lot, according the Authorized Person's report, is relatively flat with good soils for onsite sewerage and no surface water, ground water or steep slopes/cut banks present. As such, we do not have any objections to the proposal.'*

Table 1: Minimum Daily Design Flow (DDF) for Residences per the SMP (v3)

| Number of Bedrooms          | Maximum Floor Area (m <sup>2</sup> ) | DDF Litres/Day |
|-----------------------------|--------------------------------------|----------------|
| 1                           | 140                                  | 700            |
| 2                           | 240                                  | 1000           |
| 3                           | 280                                  | 1300           |
| 4                           | 330                                  | 1600           |
| 5                           | 420                                  | 1900           |
| 6                           | 520                                  | 2200           |
| Additional bedroom, add     |                                      | 300            |
| Additional 1 m <sup>2</sup> |                                      | 3              |

A complete record of IHA comments regarding the proposal, and the amending bylaw, is provided in Section 3.6 – Communication Considerations.

### 3.4 Social Considerations:

#### Regional Housing Needs Assessment and Housing Action Plan

In 2020, the Regional District completed a Housing Needs Assessment to identify current and projected housing needs for eight of its member municipalities (excluding the City of Castlegar) and all of its Electoral Areas.

Key findings of the assessment of particular relevance to this application include the following:

- The population of the RDCK is aging;
- Renter households are increasing and are less able to meet their housing needs than owners;
- Renters and owners are both challenged by the current housing market;
- There is a need for more non-market housing options, supportive, and emergency housing options; and,
- Transportation costs are contributing to energy poverty.
- There is a need for housing across the RDCK that supports the needs of older residents. Specifically, there is a need for more housing that is affordable and accessible for those on a fixed income, particularly within the rental market.
- Seniors responded noting that they would prefer to be located closer to amenities and services, especially as they choose to drive less or are unable to operate a personal vehicle.
- Many of the most desirable units are located in housing markets that are too expensive for many Central Kootenay residents.
- Expanding the availability of smaller, multi-unit housing, connected to services or transit options is vital for meeting the needs of an older population.

In response to the results of the Housing Needs Assessment, the RDCK Board directed staff to undertake five recommended next steps, one of which was to “create a housing action plan”. The Regional District’s Affordable Housing Action Plan (AHAP) is currently underway and is to be completed by spring 2023.

### 3.5 Economic Considerations:

None anticipated.

### 3.6 Communication Considerations:

#### Electoral Area J Advisory Planning and Heritage Commission

That the Area J Advisory Planning Commission SUPPORT an amended Zoning Bylaw Amendment and Official Community Plan Amendment to Carlin Horkoff for the property located at 1010 Columbia Road, Ootischenia and legally described as Lot 2 District Lot 4598 Kootenay Land District EPP75763 to allow the addition of a suite provided that a separate water connection is approved by the OID for the additional dwelling unit and the septic capacity is demonstrated and approved by IHA and that the current zoning is amended accordingly.

#### Ootischenia Improvement District

*The board has no comment.*

#### Provincial Agency Responses

##### Ministry of Transportation and Infrastructure – District Technician

*The ministry has no concerns.*

##### Interior Health Authority – Specialist Environmental Health Officer and Team Leader, Healthy Community Development

*Thank you for the opportunity to provide comments on this Zoning proposal which would allow two dwelling units (2 bedroom and 1 bedroom) within one house on a 0.23 hectare parcel serviced by a community drinking water system and onsite sewerage. We do not have any concerns with this proposal.*

##### **Housing:**

*As indicated in the RDCK Housing Needs Report, there is increasing demand for housing in areas outside of Nelson and Castlegar including Area J. If the proposed dwelling units are intended for long-term housing they could contribute to housing stock in the area. In terms of healthy housing and neighbourhood design, it is beneficial that the subject property is in a cluster of higher density compared to other areas of the region.*

##### **Onsite Servicing:**

*In regards to on-site servicing, a minimum 0.2 hectares is used as a guideline for parcels serviced by onsite sewerage and community water based on the amount of land needed for sustainable onsite sewerage servicing for a typical 4-bedroom home. The subject parcel is 0.23 hectares. The BC Sewerage Systems Standard Practices Manual uses the following quantities for the estimated amount of daily sewage produced:*

|                     |                                     |
|---------------------|-------------------------------------|
| bedroom home        | 1600 L/Day                          |
| bedroom + 1-bedroom | 1000 L/Day + 700 L/Day = 1700 L/Day |

*The difference between the estimated amount of sewage that would be produced from proposed 2 dwelling units is not significant enough compared to the guideline based on one dwelling unit to be concerned with the proposal. Especially when considering the subject lot, according to the Authorized Person's report, is relatively flat with good soils for onsite sewerage and no surface water, ground water or steep slopes/cut banks present. As such, we do not have any objections to the proposal.*

*Separately we have reviewed the revisions to the draft amendments for the applicable Zoning Bylaw and Official Community Plan supporting low density residential development with lot sizes for subdivision and development determined by the requirements of on-lot servicing, and the ability to allow a secondary suite in the Ootischenia Suburban Residential zone if the zone has an "s" notation added as part of the zone identification. While allowing the ability for applicants to consider secondary suites as a permitted use, the proposed revisions strengthen and protect the RDCK's and broader community's interests from a development perspective, while requiring the applicant to prove appropriate servicing, including that it must be serviced by a community water system and written authorization permitting the secondary suite from the service provider is required.*

*From a healthy housing viewpoint, we are also very appreciative of the language within the draft bylaw that secondary suites are intended to support the long term community housing needs versus supporting short-term or vacation rentals.*

#### **Ministry of Forests, Lands, Natural Resource Operations and Rural Development**

*This project should not create significant adverse environmental impacts if the proponent follows section 34 of the Wildlife Act regarding tree removal (see table below) and conducts an inspection for nests prior to tree removal, ideally by a qualified professional. Other recommendations include implementing measures to prevent introduction and/or reduce the spread or establishment of invasive plants on site, and adequately secure wildlife attractants.*

*Further, although not required, it is recommended that tree retention be considered for the southeast portion of the property furthest from Columbia Road. Retaining trees in this area will allow for safe covered movement of wildlife, such as elk, deer, and bears between properties.*

#### **First Nations Responses**

##### **Ktunaxa Nation Council**

*The Ktunaxa Nation Council has no further concerns with this Bylaw Amendment.*

##### **Penticton Indian Band**

*We are in receipt of the above referral. The proposed activity is located within syilx (Okanagan) Nation Territory and the Penticton Indian Band (PIB) Area of Interest. All lands and resources within the vicinity of the proposed project are subject to our unextinguished Aboriginal Title and Rights. The Penticton Indian Band has now had the opportunity to review the proposed project. Our preliminary office review has indicated the proposed project is located within an area of cultural significance and has the potential to impact PIB tmx<sup>w</sup>ulax<sup>w</sup>(lands), siw<sup>+</sup>k<sup>w</sup> (water, the lifeblood of the land) and syilx cultural heritage. Our tmx<sup>w</sup>ulax<sup>w</sup> and siw<sup>+</sup>k<sup>w</sup> is sacred to the syilx nation and it is PIB's responsibility to take care of all lands, waters and living things within the PIB Area of Interest. As the proposed activity has the potential to impact irreplaceable syilx cultural heritage, the PIB is requiring a Cultural Heritage Resource Assessment be undertaken by qualified PIB Cultural Heritage Technicians to determine the nature and extent of any potential impacts. The PIB CHRA process involves in-field pedestrian surveys using either systematic or judgmental site sampling techniques undertaken by qualified PIB Technicians*

*to assess the archaeological, cultural, and environmental resource potential of the study area, and to identify the need for project modifications and/or appropriate scope of further field studies if required. The Penticton Indian Band makes information-based decisions and without a CHRA, we do not have enough information on potential impacts to syilx cultural heritage. Therefore, if our requirements are not fulfilled, we will have no other option but to reject the proposed project.*

A Cultural Heritage Resource Assessment is a written report detailing the results of the assessment of an area that has Indigenous cultural heritage sensitivity. The applicant has been informed of the PIB's request and has been provided with the referral response and contact information. The applicant has also been informed that the property is located in an area with high archaeological potential, and provided with the 'Suggested Archaeology Chance Finds Management Procedure'.

### **3.7 Staffing/Departmental Workplace Considerations:**

Not applicable.

### **3.8 Board Strategic Plan/Priorities Considerations:**

Not applicable.

## **SECTION 4: OPTIONS & PROS / CONS**

### **Planning Discussion**

As noted earlier in this report the RDCK is currently undertaking a Housing Action Plan. One of the anticipated outcomes of that work is to identify policy and regulation changes that could be made to remove unnecessary regulatory barriers to increasing housing supply in areas where it is desirable to do so. Applications like this one highlight the need for change, and we acknowledge that in preparing these amendments we are reacting to those forces, rather than proactively making those desired changes. Given the limited time and scope afforded in processing a land use application, we have not addressed more comprehensive amendments as we might like to do. However, Staff have endeavored to provide a solution for this particular project, while acknowledging that more consultation with the Board and the affected communities is necessary before making broader changes to land use bylaws.

Staff consider this application a good example of the sort of development that should be encouraged. That is, using the land base more effectively, with more modest-sized dwelling units helps achieve the residential objectives of the OCP in (a) providing more housing choice; (b) considering development proposals relative to servicing, and (c) "maintaining rural character, environmental integrity, the social and cultural diversity of the Plan Area".

Staff support this proposal for the following reasons:

- The proposed one-family dwelling with a secondary suite would have essentially the same site coverage and environmental impact as a four bedroom house.
- The Interior Health Authority is supportive of the application from both a housing and an onsite servicing perspective.
- The property is located close to a public transit system (a bus route) that enables transportation into the nearby municipality of Castlegar.
- The applicant seeks to legitimately build a house with a secondary suite rather than illegally adding a secondary suite after the one-family dwelling has been constructed.

## **Public Hearing**

A public hearing was held on January 31, 2023. Members of the public attended as did the applicant, and this is noted on the public hearing minutes attached to this report. Written submissions received are noted in those minutes. There were no verbal submissions made at the public hearing. Some questions regarding water servicing were raised by attendees of the public hearing that neither the applicant nor RDCK staff could answer, other than to say that the Ootischenia Improvement District had already indicated they had no concerns with the proposal.

### **Option 1**

1. That Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD reading by content.
2. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content.
3. That the consideration of adoption BE WITHHELD for Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 and Zoning Amendment Bylaw No. 2868, 2022 until the following item has been obtained:
  - Approval from the Ministry of Transportation pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

### **Option 2**

1. That no further action be taken with respect to Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 and Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 .

## **SECTION 5: RECOMMENDATIONS**

1. That Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 being a bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given THIRD reading by content.
2. That Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given THIRD reading by content.
3. That the consideration of adoption BE WITHHELD for Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022 and Zoning Amendment Bylaw No. 2868, 2022 until the following item has been obtained:

- a. Approval from the Ministry of Transportation pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Respectfully submitted,  
Nelson Wight, Planning Manager

## CONCURRENCE

General Manager of Community Sustainability and Development – Sangita Sudan  
Chief Administrative Officer – Stuart Horn

Approved

Approved

### ATTACHMENTS:

#### Attachments:

**OCP Amending Bylaw  
Zone Amending Bylaw  
Public Hearing Minutes, January 31, 2023**

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2867

A Bylaw to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996

WHEREAS it is deemed expedient to amend Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

- 1 That Policy 3.2.2.3 Suburban Residential Policies of Kootenay-Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 be amended by ADDING "except one dwelling unit and one secondary suite shall be permitted on Lot 2 District Lot 4598 Kootenay Land District EPP75763 (PID 030-260-191)."
- 2 This Bylaw shall come into force and effect upon its adoption.

CITATION

- 3 This Bylaw may be cited as "Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2867, 2022."

READ A FIRSTTIME this 8th day of December 2022

READ A SECOND TIME this 8th day of December 2022

WHEREAS A PUBLIC HEARING was held this 31st day of January 2023

READ A THIRDTIME this day of

ADOPTED this [Date] day of [Month], 20XX.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# Bylaw No. 2868

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A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004.

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WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

### APPLICATION

**1** That Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be amended as follows:

A. Division 5 Interpretation by ADDING the following definition:

SECONDARY SUITE means a self-contained, accessory dwelling unit within a one-family dwelling that has its own separate entrance and provides living accommodation. A secondary suite does not include a multi-family dwelling, tourist accommodation, or a recreational vehicle;

B. Division 6 General Regulations by ADDING the following section:

Secondary Suites

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A secondary suite is subject to the following regulations:

1. No more than one secondary suite is permitted per one family dwelling.
2. A secondary suite shall not exceed 90 square metres gross floor area.
3. A secondary suite shall not be connected to a single detached house by a breezeway or carport.
4. A secondary suite is not permitted in conjunction with accessory tourist accommodation.
5. One parking space for the secondary suite is required in addition to those required for the principal dwelling.

C. Division 8 Ootischenia Suburban Residential (R1A) by ADDING the following permitted use:

Secondary suite on the following parcels only:

Lot 2 District Lot 4598 Kootenay Land District EPP75763 (PID 030-260-191)

**2** This Bylaw shall come into force and effect upon its adoption.

### CITATION

**3** This Bylaw may be cited as “**Regional District of Central Kootenay Zoning Amendment Bylaw No. 2868, 2022.**”



READ A FIRST TIME this 8<sup>th</sup> day of December , 2022.

READ A SECOND TIME this 8<sup>th</sup> day of December , 2022.

WHEREAS A PUBLIC HEARING was held this 31<sup>st</sup> day of January ,2023

READ A THIRD TIME this day of , 202X.

ADOPTED this [Date] day of [Month] , 20XX.

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Aimee Watson, Board Chair

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Mike Morrison, Corporate Officer



## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# PUBLIC HEARING MINUTES

## AMENDMENT BYLAW NO. Z2209J

A Public Hearing for Bylaw No. 2867 and 2868, a proposed amendment to Official Community Plan *Bylaw No.1157* and Area J Zoning Bylaw no. 1675, was held on January 31, 2023 at 6:00 p.m. remotely via Webex/in person in Castlegar, BC. The Hearing commenced at 6:00 p.m. There were 12 members of the public in attendance including the applicant.

### **PRESENT**

|                 |                          |
|-----------------|--------------------------|
| Henny Hanegraaf | Chair of Public Hearing  |
| Nelson Wight    | Planner                  |
| Sadie Chezenko  | Public Hearing Secretary |
| Carlin Horkoff  | Applicant                |
| R. Gausoal      | Guest                    |
| Jo Osachoff     | Guest                    |
| H. Osachoff     | Guest                    |
| Peter Yofonoff  | Guest                    |
| Kathy Zaitsoff  | Guest                    |
| Barry Zaitsoff  | Guest                    |
| Mark Pelletier  | Guest                    |
| Rob Horshenin   | Guest                    |
| Natasha Ala     | Guest                    |
| Alex Ala        | Guest                    |
| Sharon Horkoff  | Guest                    |

### **CALL TO ORDER**

Director Hanegraaf called the meeting to order at 6:05 p.m.

### **INTRODUCTIONS**

Director Hanegraaf introduced herself and the RDCK staff to the public.

### **OVERVIEW OF PROPOSAL**

Nelson Wight gave an overview of the proposal.

### **PRESENTATION BY APPLICANT**

The applicant made a presentation on the proposal.

**QUESTIONS and ANSWERS**

The public asked questions which were answered by the Chair, Planner and the applicant.

Questions and concerns are summarized as follows:

|  |  |
|--|--|
| Q: Is this precedent setting?  | A: No, it is a site specific amendment that will only apply to this property. In addition, the applicant noted that this process is not cheap, nor easy to do.   |
| Q: Does this only pertain to one property?                                   | A: Yes, the application would apply to this property only.   |
| Q: Can anyone apply for this?  | A: Anyone is allowed to make an application with the Regional District.  |
| Q: It will give people the idea to apply                                     | A: It could.   |
| Q: Is the OID giving them a new connection or is 2 units off one connection? | A: The OID did not have a comment on this file. The applicant has indicated that he will pay for two water connection even though they only need one.  |
| Q: What about water limitations?   | A: Water is not distributed equally – some residential, some landscaping. The domestic water use will be for a 3 bedroom house and applicant stated that this will not amount to different usage than a SFD. |
| Q: How will it be billed? Fortis? OID?                                       | A: Unclear on utilities. OID has made no comment on this application.  |
| Q: How will the site be addressed?   | A: Addressing applications can be made through the RDCK. There are various options for this, the site is not compelled to request an address.  |

**FORMAL SUBMISSIONS FOR OR AGAINST PROPOSED BYLAW No. 2867 and 2868**

Written Formal Submissions received prior to the Public Hearing are attached and form part of these minutes:

|                       |   |
|-----------------------|---|
| Denis & Susan Nursey  | We are Susan & Denis Nursey who are residents of Ootischenia and are in opposition to Bylaw 2867 & Bylaw 2868 being amended to permit a secondary dwelling being built on 1010 Columbia Road, Ootischenia Lot 2, District Lot 4598, Kootenay Land District, EPP75763. Due to the small lot size of .23 of an acre, previously and now dwellings are only allowed on 1/2 acre or large lots. As well, we understand that all water connections are at full capacity. |
| Peter & Marg Yofonoff | Changing the bylaw for lot 1010 would be precedent setting and we are against it.<br>Multi family dwellings would require more water connections which the OID does not have.   |

|                                |  |
|--------------------------------|--|
|                                | <p>It would be further taxing the OID system and forcing Ootischnia to go on Castlegar's water system.<br/> Building multi family homes on lots less than .5 acre would be precedent setting and we do not want to see it happen here.</p>   |
| <p>Alan &amp; Pat Sheppard</p> | <p>The purpose of Kootenay-Columbia River Official Community Plan Bylaw No. 1157, 1996 is to designate land use of Ootischnia Suburban Residential (R1A).<br/> What is the logic of changing this?<br/> Why do we have bylaws if every time they are inconvenient to a person they are changed? Why is the RDCK reluctant to enforce bylaws that help to ensure that current residents can continue to have a chosen rural lifestyle?<br/> While this case may be "site specific" if past practice with large garages is any indication this bylaw change is the thin end of the wedge. Several large garages have been built and many half acre lots will have multiple dwellings.<br/> Septic Waste Presumably the size restriction on the lot at 1010 Columbia Road is because of the need for a substantial disposal field. Besides Improvement District Wells there are numerous private wells in Ootischnia. Has the problem of well contamination been considered in this case?<br/> Water. It is disappointing that the Ootischnia Improvement District did not object to the potential additional burden of multiple dwellings when it has already publicly stated that there will be no further water connections granted and that further water restrictions may be required this summer.<br/> Traffic. The infilling of lots with residential housing, the location of the Fortis Head Office and depot, and the development of a storage facility/RV storage have all added to the traffic on roads in Ootischnia, especially on Columbia Road. These are in addition to the Highways, weight scale, truck whare house, gravel pits, golf courses, landfill, and logging haul roads. Each additional family adds 2 1/2 vehicles to the traffic load and now this bylaw will add more.</p> |

VERBAL and WRITTEN formal submissions received during the Public Hearing:

|     |  |
|-----|--|
| n/a |  |
|-----|--|

**ADJOURNMENT OF PUBLIC HEARING**

The hearing was adjourned at 7:16 p.m.

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Henny Hanegraaf, Director  
Electoral Area J

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Nelson Wight, Planner

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2896

A Bylaw to amend Regional District of Central Kootenay Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023

WHEREAS the Board of the Regional District of Central Kootenay has enacted Bylaw No. 2891, being the "Regional District of Central Kootenay Resource Recovery Facilities Regulatory Bylaw No. 2891, 2023" for the purpose of adopting regulations and to establish fees and charges for the use of Regional District Resource Recovery Facilities.

AND WHEREAS it is deemed appropriate to amend Bylaw No. 2891 to correct the fees in Schedule A-1 as required;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 That Schedule A-1 attached to Bylaw No. 2891 be deleted in its entirety and the attached Schedule A-1 to Amendment Bylaw No. 2896 - "Resource Recovery Facilities Regulatory Bylaw" be substituted therefore.

CITATION

- 2 This Bylaw may be cited as "Regional District of Central Kootenay Resource Recovery Facilities Regulatory Amendment Bylaw No. 2896, 2023."

READ A FIRST TIME this 16th day of March, 2023.

READ A SECOND TIME this 16th day of March, 2023.

READ A THIRD TIME this 16th day of March, 2023.

ADOPTED this 16th day of March, 2023.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

**SCHEDULE A-1 TO BYLAW NO. 2896: USER FEES - CENTRAL SUB-REGION**

| <b>SCHEDULE A-1: USER FEES - CENTRAL SUB-REGION</b>   |  |  |
|---|--|--|
| <b>Municipal Solid Waste</b>  | <sup>(1)</sup> <b>Weight-based fee</b> | <sup>(2)</sup> <b>Volume based fee</b> |
| Mixed Waste - Per Container (applies to first three Containers)                               | \$3.75 ea                              | \$3.75 ea                              |
| Mixed Waste - Minimum charge for all weighed loads larger than three Containers.              | \$13.75                                | \$13.75                                |
| Mixed Waste   | \$137.50/tonne                         | \$33.00/m <sup>3</sup>                 |
| Mixed Waste (compacted)   | \$137.50/tonne                         | \$44.00/m <sup>3</sup>                 |
| Construction, Demolition and Renovation Waste   | \$220.00/tonne                         | \$55.00/m <sup>3</sup>                 |
| Organic Waste – Per Container (applies to first four Containers)                              | \$2.25 ea                              | \$2.25 ea                              |
| Organic Waste   | \$88.00/tonne                          | \$22.00/m <sup>3</sup>                 |
| Rejected Organic Waste  | \$275.00/tonne                         | Not Accepted                           |
| <b>Controlled Waste (See Bylaw Schedule C)</b>  |  |  |
| Controlled Waste specified in Schedule C that is not otherwise specified in this Schedule A-1 | \$137.50/tonne                         | <sup>(3)</sup> \$33.00/m <sup>3</sup>  |
| Noxious Weeds (Source Separated)  | No Charge                              | No Charge                              |
| Municipal Wastewater Biosolids  | \$55.00/tonne                          | Not Accepted                           |
| Noxious Weeds (not Source Separated)  | \$137.50/tonne                         | \$33.00/m <sup>3</sup>                 |
| Rubble  | \$48.50/tonne                          | \$72.50/m <sup>3</sup>                 |
| Uncontaminated Soil   | \$19.75/tonne                          | \$29.75/m <sup>3</sup>                 |
| <b>Recyclable Materials</b>   |  |  |
| Excluded ODS-Containing Products  | \$16.50ea                              | \$16.50ea                              |
| ODS-Containing Products   | No Charge                              | No Charge                              |
| Non-ODS Containing Products   | No Charge                              | No Charge                              |
| Propane Tanks   | No Charge                              | No Charge                              |
| Heavy Duty Industrial, Commercial or Institutional (ICI) Air Conditioning Unit                | \$65                                   | \$65                                   |
| Reusable Products   | \$137.50/tonne                         | \$33.00/m <sup>3</sup>                 |
| Scrap Metal   | \$44.00/tonne                          | \$22.00/m <sup>3</sup>                 |
| Wood Waste  | \$71.50/tonne                          | \$28.50/m <sup>3</sup>                 |
| Clean Wood Waste  | \$22.00/tonne                          | \$8.75/m <sup>3</sup>                  |

| <b>SCHEDULE A-1: USER FEES - CENTRAL SUB-REGION</b>  |   |   |
|--|---|---|
| <b>Municipal Solid Waste</b>   | <sup>(1)</sup> <b>Weight-based fee</b>  | <sup>(2)</sup> <b>Volume based fee</b>              |
| Yard and Garden Waste – Per Container (applies to first two containers)  | \$2.75 ea   | \$2.75 ea   |
| Yard and Garden Waste – Loads ≤ 2.5 m <sup>3</sup>   | <sup>(4)</sup> \$5.50/load  | <sup>(4)</sup> \$5.50/load                          |
| Yard and Garden Waste – Loads > 2.5 m <sup>3</sup>   | <sup>(4)</sup> \$55.00/tonne  | <sup>(4)</sup> \$11.00/m <sup>3</sup>               |
| Chipped Yard and Garden Waste – Loads >2.5 m <sup>3</sup>  | <sup>(4)</sup> <sup>(5)</sup> \$22.00/tonne   | <sup>(4)</sup> <sup>(5)</sup> \$4.50/m <sup>3</sup> |
| Tires off rim  | \$3.25 ea   | \$3.25 ea   |
| Tires on rim (inner diameter of 20” or smaller or marked P, LT or T)   | \$16.50ea   | \$16.50ea   |
| Tires on rim (inner diameter larger than 20” or not marked P, LT or T)   | \$60.50 ea  | \$60.50ea   |
| Tires on rim marked LS   | \$132.00 ea   | \$132.00  |
| Rejected Tires off rim   | \$15.00   | \$15.00   |
| Bicycle Tire Bundle  | \$3.25  | \$3.25  |
| <b>Other Fees</b>  | <b>Fee</b>  |   |
| Charge to weigh a Vehicle for a person not Disposing of or Depositing Municipal Solid Waste  | \$5.50  |   |
| Application fee for Waste Soil   | \$110.00  |   |
| Questionnaire fee for Waste Soil   | \$55.00   |   |
| Special handling fees (subject to Schedule C) for Asbestos – Friable, Asbestos – Non Friable, Bulky Waste, Condemned Foods, Dead Animals and Parts, Food Processing Waste, Rejected Organic Waste  | Rate for quantities less than 1.5 m <sup>3</sup> = \$27.50<br>Rates for all other quantities will be estimated in advance by the Manager and will reflect actual labour and equipment costs expected to be incurred by the RDCK plus a 20% administration fee |   |
| Charge for Mixed Waste loads containing more than 10% Recyclable Materials which are not otherwise considered Prohibited Waste   | Double applicable user fee (subject to section 3.4.2)   |   |
| Charge for Unsecured Loads   | Double applicable user fee (subject to section 3.4.2)   |   |
| Charge for Loads of Source Separated Waste that are Contaminated   | Double applicable user fee (subject to section 3.4.2)   |   |
| Charge for a container larger than the maximum size  | Double applicable user fee (subject to section 3.4.3)   |   |
| <p>(1) Applicable at Resource Recovery Facilities equipped with a weigh scale.<br/> (2) Applicable at Resource Recovery Facilities not equipped with a weigh scale.<br/> (3) Fee applies only to categories of Controlled Waste that are accepted at Transfer Stations. Refer to</p> |   |   |

| <b>SCHEDULE A-1: USER FEES - CENTRAL SUB-REGION</b>   |  |                                       |
|---|--|---------------------------------------|
| <b>Municipal Solid Waste</b>  | <b><sup>(1)</sup>Weight-based fee</b>  | <b><sup>(2)</sup>Volume based fee</b> |
| Schedule C for Controlled Waste acceptance at Transfer Stations.<br>(4) Fee to dispose of up to a single Load per day of Yard & Garden Waste is waived during the months of May and October.<br>(5) Fee to dispose of Chipped Yard & Garden Waste is waived year round at the Central Transfer Station. |  |                                       |
| Minimum Charge for any material with a weight-based fee.  | The equivalent of 100kg of material to be applied at both scaled and volume-based facilities, with a minimum charge of \$5.50 and maximum charge of \$13.75. |                                       |



REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2897

A Bylaw of the Regional District of Central Kootenay respecting the Financial Plan for the years 2023-2027.

WHEREAS the Local Government Act requires regional districts to adopt a five (5) year financial plan.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 Schedule A attached hereto and forming part of this bylaw is hereby adopted and is the Financial Operating Plan, including planned Capital Expenditures, of the Regional District of Central Kootenay for the period January 1, 2023 – December 31, 2027.
2 This Bylaw may be cited as "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023."

READ A FIRST TIME this 16th day of March, 2023.

READ A SECOND TIME this 16th day of March, 2023.

READ A THIRD TIME this 16th day of March, 2023.

ADOPTED by an affirmative vote of at least 2/3 of the votes cast this 16th day of March, 2023.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

I hereby certify that this is a true and correct copy of the "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2897, 2023" of the Bylaws of the Regional District of Central Kootenay.

Dated this 16th day of March, 2023.

Mike Morrison, Corporate Officer



# 2023-2027 Financial Plan

**Prepared by:** Financial Services

**Date:** March 16, 2023

**rdck.ca**

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area A Creston Rural**

|   |  | <b>2023</b>       |                     |                     | <b>2022</b>       |                     |                     | <b>2021</b>       |                     |                     |
|---|--|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
|   |  | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> |
| S100  | GENERAL ADMINISTRATION                 | 115,622,697       | 121,491             | 0.105               | 99,939,147        | 81,304              | 0.081               | 81,261,136        | 68,700              | 0.085               |
| S261  | DISCRETIONARY GRANTS                   | 115,622,697       | 25,000              | 0.022               | 99,939,147        | 25,000              | 0.025               | 81,261,136        | 25,000              | 0.031               |
| S101  | RURAL ADMINISTRATION                   | 115,622,697       | 153,442             | 0.133               | 99,939,147        | 141,813             | 0.142               | 81,261,136        | 122,065             | 0.150               |
| S102  | GIS SERVICE                            | 115,622,697       | 20,976              | 0.018               | 99,939,147        | 19,852              | 0.020               | 81,261,136        | 21,665              | 0.027               |
| S103  | BUILDING INSPECTION                    | 115,622,697       | 65,698              | 0.057               | 99,939,147        | 55,141              | 0.055               | 81,261,136        | 47,769              | 0.059               |
| S104  | PLANNING AND LAND USE                  | 115,622,697       | 90,665              | 0.078               | 99,939,147        | 81,177              | 0.081               | 81,261,136        | 76,486              | 0.094               |
| S105  | COMMUNITY SUSTAINABILITY               | 115,622,697       | 20,558              | 0.018               | 99,939,147        | 19,831              | 0.020               | 81,261,136        | 16,786              | 0.021               |
| S106  | FEASIBILITY STUDY SERVICE              | 115,622,697       | -                   | -                   | 99,939,147        | -                   | -                   | 81,261,136        | -                   | -                   |
| S107  | ECONOMIC DEVELOPMENT -AREA A           | 115,622,697       | 40,000              | 0.035               | 99,939,147        | 40,000              | 0.040               | 81,261,136        | 40,000              | 0.049               |
| S117  | ADVISORY PLANNING-AREA A               | 115,622,697       | 856                 | 0.001               | 99,939,147        | 856                 | 0.001               | 81,261,136        | 856                 | 0.001               |
| S152  | JAWS OF LIFE SERVICE CRES ABC          | 115,622,697       | 29,686              | 0.026               | 99,939,147        | 37,646              | 0.038               | 81,261,136        | 29,536              | 0.036               |
| S156  | EMERGENCY COMMUNICATIONS 911           | 115,622,697       | 40,065              | 0.035               | 99,939,147        | 32,433              | 0.032               | 81,261,136        | 23,702              | 0.029               |
| S157  | EMERGENCY PLANNING-CRESTON AREA        | 115,622,697       | 72,032              | 0.062               | 99,939,147        | 69,448              | 0.069               | 81,261,136        | 58,240              | 0.072               |
| S174  | CEMETERY-CRESTON, AREAS A B C          | 115,622,697       | 25,767              | 0.022               | 99,939,147        | 25,967              | 0.026               | 81,261,136        | 25,390              | 0.031               |
| S186  | REFUSE DISPOSAL-EAST SUBREGION         | 115,622,697       | 342,245             | 0.296               | 99,939,147        | 324,947             | 0.325               | 81,261,136        | 305,701             | 0.376               |
| S193  | LIBRARY-CRESTON, AREAS A B C           | 115,622,697       | 146,426             | 0.127               | 99,939,147        | 138,787             | 0.139               | 81,261,136        | 122,346             | 0.151               |
| S205  | REGIONAL PARK - AREA A                 | 115,622,697       | 218,777             | 0.189               | 99,939,147        | 151,891             | 0.152               | 81,261,136        | 151,890             | 0.187               |
| S292  | LOCAL CONSERVATION SERVICE             | 115,622,697       | -                   | -                   | 99,939,147        | -                   | -                   | 81,261,136        | -                   | -                   |
| <b>Regional Requisition</b>                       |  |                   | <b>\$ 1,413,684</b> |                     |                   | <b>\$ 1,246,092</b> |                     |                   | <b>\$ 1,136,132</b> |                     |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |                   |                     | 1.223               |                   |                     | 1.247               |                   |                     | 1.398               |
| <b>Surveyor of Taxes - Collection Fee</b>         |  |                   |                     | 0.064               |                   |                     | 0.065               |                   |                     | 0.073               |
| <b>Estimated Rate per \$1,000 of Assessment</b>   |  |                   |                     | <b>1.287</b>        |                   |                     | <b>1.312</b>        |                   |                     | <b>1.472</b>        |
| <b>Difference (\$) from prior year</b>            |  |                   | 167,592             |                     |                   | 109,960             |                     |                   | 101,306             |                     |
| <b>Percentage Change from prior year</b>          |  |                   | 13.45%              |                     |                   | 9.68%               |                     |                   | 9.79%               |                     |
| S128  | FIRE PROTECTION-DEF A-RIONDEL          | 17,616,804        | 187,847             | 1.066               | 13,438,865        | 190,475             | 1.417               | 11,779,555        | 189,000             | 1.604               |
| S129  | FIRE PROT-DEF A,DEF C-WYNNDEL          | 21,537,105        | 135,794             | 0.631               | 18,351,932        | 133,763             | 0.729               | 14,946,199        | 128,730             | 0.861               |
| S165  | RIONDEL DRAINAGE                       | 5,374,068         | 15,464              | 0.288               | 4,015,886         | 12,887              | 0.321               | 3,599,534         | 12,273              | 0.341               |
| S166  | STREET LIGHTING-DEF A RIONDEL          | 5,374,068         | 8,300               | 0.154               | 4,015,886         | 8,300               | 0.207               | 3,599,534         | 6,700               | 0.186               |
| S189  | RIONDEL REFUSE TRANSFER                | 10,552,897        | 5,600               | 0.053               | 7,970,919         | 4,968               | 0.062               | 7,076,535         | 9,654               | 0.136               |
| S191  | MUSEUM AND ARCH-CRES BC DEF A          | 27,058,739        | 9,598               | 0.035               | 23,395,411        | 9,300               | 0.040               | 19,355,182        | 9,190               | 0.047               |
| S209  | RECREATION FAC-DEF A-RIONDEL           | 10,552,897        | 174,158             | 1.650               | 7,970,919         | 144,510             | 1.813               | 7,076,535         | 131,977             | 1.865               |
| S217  | CRAWFORD BAY BEACH AND HALL            | 29,303,432        | 37,940              | 0.129               | 23,477,571        | 22,425              | 0.096               | 20,552,948        | 22,338              | 0.109               |
| S224  | RECREATION FAC-CRES,B,C,DEF A          | 27,058,739        | 335,631             | 1.240               | 23,395,411        | 325,758             | 1.392               | 19,355,182        | 326,007             | 1.684               |
| S232  | REC COMMISSION-DEFINED AREA A          | 88,541,839        | 39,421              | 0.045               | 76,522,561        | 36,186              | 0.047               | 62,045,359        | 36,186              | 0.058               |
| S234  | PARA-CRES DEF AREAS A, B, C            | 15,536,872        | 6,956               | 0.045               | 13,051,819        | 5,822               | 0.045               | 10,437,086        | 5,955               | 0.057               |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON | 56,383,874        | 9,148               | 0.016               | 46,488,311        | 8,549               | 0.018               | 39,471,226        | 8,300               | 0.021               |
| S240  | AIRPORT - CRESTON, AREAS B,C           | 60,476,430        | 31,304              | 0.052               | 54,568,258        | 22,256              | 0.041               | 42,854,880        | 21,073              | 0.049               |
| S241  | WATER UTILITY-DEF A-RIONDEL            | 6,357,738         | -                   | -                   | 4,779,226         | -                   | -                   | 4,281,444         | -                   | -                   |
| S242  | WATER UTILITY-DEF A-SANCA PARK         | 2,406,760         | -                   | -                   | 2,235,725         | -                   | -                   | 1,627,925         | -                   | -                   |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area B Creston Rural**

|      |                                 | 2023        |             |              | 2022        |             |              | 2021       |             |              |
|------|---------------------------------|-------------|-------------|--------------|-------------|-------------|--------------|------------|-------------|--------------|
|      |                                 | Assessment  | Requisition | Rate/\$1,000 | Assessment  | Requisition | Rate/\$1,000 | Assessment | Requisition | Rate/\$1,000 |
| S100 | GENERAL ADMINISTRATION          | 136,548,298 | 143,479     | 0.105        | 118,908,022 | 96,736      | 0.081        | 98,089,473 | 82,927      | 0.085        |
| S262 | DISCRETIONARY GRANTS            | 136,548,298 | 30,000      | 0.022        | 118,908,022 | 30,000      | 0.025        | 98,089,473 | 30,000      | 0.031        |
| S101 | RURAL ADMINISTRATION            | 136,548,298 | 181,212     | 0.133        | 118,908,022 | 168,730     | 0.142        | 98,089,473 | 147,344     | 0.150        |
| S102 | GIS SERVICE                     | 136,548,298 | 24,772      | 0.018        | 118,908,022 | 23,620      | 0.020        | 98,089,473 | 26,151      | 0.027        |
| S103 | BUILDING INSPECTION             | 136,548,298 | 77,589      | 0.057        | 118,908,022 | 65,607      | 0.055        | 98,089,473 | 57,638      | 0.059        |
| S104 | PLANNING AND LAND USE           | 136,548,298 | 107,073     | 0.078        | 118,908,022 | 96,585      | 0.081        | 98,089,473 | 92,325      | 0.094        |
| S105 | COMMUNITY SUSTAINABILITY        | 136,548,298 | 24,279      | 0.018        | 118,908,022 | 23,595      | 0.020        | 98,089,473 | 20,262      | 0.021        |
| S106 | FEASIBILITY STUDY SERVICE       | 136,548,298 | -           | -            | 118,908,022 | -           | -            | 98,089,473 | -           | -            |
| S108 | EDC-CRESTON B AND C             | 136,548,298 | 149,022     | 0.109        | 118,908,022 | 148,750     | 0.125        | 98,089,473 | 184,019     | 0.188        |
| S118 | ADVISORY PLANNING-AREA B        | 136,548,298 | 1,265       | 0.001        | 118,908,022 | 1,265       | 0.001        | 98,089,473 | 1,265       | 0.001        |
| S152 | JAWS OF LIFE SERVICE CRES ABC   | 136,548,298 | 35,059      | 0.026        | 118,908,022 | 44,792      | 0.038        | 98,089,473 | 35,653      | 0.036        |
| S156 | EMERGENCY COMMUNICATIONS 911    | 136,548,298 | 47,317      | 0.035        | 118,908,022 | 38,589      | 0.032        | 98,089,473 | 28,610      | 0.029        |
| S157 | EMERGENCY PLANNING-CRESTON AREA | 136,548,298 | 85,069      | 0.062        | 118,908,022 | 82,629      | 0.069        | 98,089,473 | 70,309      | 0.072        |
| S174 | CEMETERY-CRESTON, AREAS A B C   | 136,548,298 | 30,430      | 0.022        | 118,908,022 | 30,896      | 0.026        | 98,089,473 | 30,648      | 0.031        |
| S186 | REFUSE DISPOSAL-EAST SUBREGION  | 136,548,298 | 404,185     | 0.296        | 118,908,022 | 386,623     | 0.325        | 98,089,473 | 369,009     | 0.376        |
| S191 | MUSEUM AND ARCH-CRES BC DEF A   | 136,548,298 | 48,437      | 0.035        | 118,908,022 | 47,266      | 0.040        | 98,089,473 | 46,572      | 0.047        |
| S193 | LIBRARY-CRESTON, AREAS A B C    | 136,548,298 | 172,927     | 0.127        | 118,908,022 | 165,130     | 0.139        | 98,089,473 | 147,683     | 0.151        |
| S201 | REG PARKS-CRESTON, B, C         | 136,548,298 | 15,518      | 0.011        | 118,908,022 | 14,199      | 0.012        | 98,089,473 | 14,001      | 0.014        |
| S224 | RECREATION FAC-CRES,B,C,DEF A   | 136,548,298 | 1,693,719   | 1.240        | 118,908,022 | 1,655,678   | 1.392        | 98,089,473 | 1,652,160   | 1.684        |
| S240 | AIRPORT - CRESTON, AREAS B,C    | 136,548,298 | 70,680      | 0.052        | 118,908,022 | 48,497      | 0.041        | 98,089,473 | 48,234      | 0.049        |

|   |  |                     |              |  |                     |              |  |                     |              |  |
|---|--|---------------------|--------------|--|---------------------|--------------|--|---------------------|--------------|--|
| <b>Regional Requisition</b>                       |  | <b>\$ 3,342,029</b> |              |  | <b>\$ 3,169,185</b> |              |  | <b>\$ 3,084,810</b> |              |  |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |                     | 2.448        |  |                     | 2.665        |  |                     | 3.145        |  |
| <b>Surveyor of Taxes - Collection Fee</b>         |  |                     | 0.128        |  |                     | 0.140        |  |                     | 0.165        |  |
| <b>Estimated Rate per \$1,000 of Assessment</b>   |  |                     | <b>2.576</b> |  |                     | <b>2.805</b> |  |                     | <b>3.310</b> |  |
| <b>Difference (\$) from prior year</b>            |  | 172,844             |              |  | 84,375              |              |  | 173,045             |              |  |
| <b>Percentage Change from prior year</b>          |  | 5.45%               |              |  | 2.74%               |              |  | 5.94%               |              |  |

|      |                                   |            |         |       |            |         |       |            |         |       |
|------|-----------------------------------|------------|---------|-------|------------|---------|-------|------------|---------|-------|
| S130 | FIRE PROT-DEF B-LISTER/CANYON     | 43,560,704 | 253,948 | 0.583 | 37,133,574 | 248,060 | 0.668 | 29,538,317 | 241,933 | 0.819 |
| S131 | FIRE PROT-DEF B AND DEF C         | 35,270,147 | 229,126 | 0.650 | 31,441,242 | 201,270 | 0.640 | 24,868,324 | 151,894 | 0.611 |
| S148 | FIRE PROT - YAHK-KINGSGATE        | 25,487,578 | 225,816 | 0.886 | 22,189,157 | 211,030 | 0.951 | 19,646,385 | 185,777 | 0.946 |
| S164 | DYKING-DEF B AND DEF C GOAT RIVER | 858,526    | 2,597   | 0.302 | 728,813    | 2,586   | 0.355 | 579,334    | 2,610   | 0.450 |
| S234 | PARA-CRES DEF AREAS A, B, C       | 89,112,787 | 48,695  | 0.055 | 77,473,670 | 48,905  | 0.063 | 61,722,523 | 50,020  | 0.081 |
| S243 | WATER UTILITY-DEF B-LISTER        | 8,457,453  | -       | -     | 6,995,781  | -       | -     | 5,523,718  | -       | -     |
| S250 | WATER UTILITY-ERICKSON            | 33,073,006 | -       | -     | 29,545,410 | -       | -     | 23,410,433 | -       | -     |
| S251 | WATER UTILITY ARROW CREEK         | 33,073,006 | -       | -     | 29,545,410 | -       | -     | 23,410,433 | -       | -     |
| S281 | FIRE PROTECTION - ARROW CREEK     | 10,607,351 | 68,681  | 0.647 | 9,121,304  | 59,869  | 0.656 | 7,249,582  | 44,624  | 0.616 |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area C Creston Rural**

|   |                                   | 2023       |                     |              | 2022       |                     |              | 2021       |                     |              |
|---|-----------------------------------|------------|---------------------|--------------|------------|---------------------|--------------|------------|---------------------|--------------|
|   |                                   | Assessment | Requisition         | Rate/\$1,000 | Assessment | Requisition         | Rate/\$1,000 | Assessment | Requisition         | Rate/\$1,000 |
| S100  | GENERAL ADMINISTRATION            | 57,050,932 | 59,946              | 0.105        | 50,114,853 | 40,770              | 0.081        | 43,703,156 | 36,947              | 0.085        |
| S263  | DISCRETIONARY GRANTS              | 57,050,932 | 41,453              | 0.073        | 50,114,853 | 41,453              | 0.083        | 43,703,156 | 41,453              | 0.095        |
| S101  | RURAL ADMINISTRATION              | 57,050,932 | 75,712              | 0.133        | 50,114,853 | 71,113              | 0.142        | 43,703,156 | 65,648              | 0.150        |
| S102  | GIS SERVICE                       | 57,050,932 | 10,350              | 0.018        | 50,114,853 | 9,955               | 0.020        | 43,703,156 | 11,652              | 0.027        |
| S103  | BUILDING INSPECTION               | 57,050,932 | 32,417              | 0.057        | 50,114,853 | 27,651              | 0.055        | 43,703,156 | 25,679              | 0.059        |
| S104  | PLANNING AND LAND USE             | 57,050,932 | 44,736              | 0.078        | 50,114,853 | 40,706              | 0.081        | 43,703,156 | 41,135              | 0.094        |
| S105  | COMMUNITY SUSTAINABILITY          | 57,050,932 | 10,144              | 0.018        | 50,114,853 | 9,944               | 0.020        | 43,703,156 | 9,028               | 0.021        |
| S106  | FEASIBILITY STUDY SERVICE         | 57,050,932 | -                   | -            | 50,114,853 | -                   | -            | 43,703,156 | -                   | -            |
| S108  | EDC-CRESTON B AND C               | 57,050,932 | 62,262              | 0.109        | 50,114,853 | 62,692              | 0.125        | 43,703,156 | 81,988              | 0.188        |
| S119  | ADVISORY PLANNING-AREA C          | 57,050,932 | 300                 | 0.001        | 50,114,853 | 423                 | 0.001        | 43,703,156 | 0                   | 0.000        |
| S152  | JAWS OF LIFE SERVICE CRES ABC     | 57,050,932 | 14,648              | 0.026        | 50,114,853 | 18,878              | 0.038        | 43,703,156 | 15,885              | 0.036        |
| S156  | EMERGENCY COMMUNICATIONS 911      | 57,050,932 | 19,769              | 0.035        | 50,114,853 | 16,263              | 0.032        | 43,703,156 | 12,747              | 0.029        |
| S157  | EMERGENCY PLANNING-CRESTON AREA   | 57,050,932 | 35,542              | 0.062        | 50,114,853 | 34,825              | 0.069        | 43,703,156 | 31,263              | 0.072        |
| S174  | CEMETERY-CRESTON, AREAS A B C     | 57,050,932 | 12,714              | 0.022        | 50,114,853 | 13,021              | 0.026        | 43,703,156 | 13,655              | 0.031        |
| S186  | REFUSE DISPOSAL-EAST SUBREGION    | 57,050,932 | 168,872             | 0.296        | 50,114,853 | 162,946             | 0.325        | 43,703,156 | 164,410             | 0.376        |
| S191  | MUSEUM AND ARCH-CRES BC DEF A     | 57,050,932 | 20,237              | 0.035        | 50,114,853 | 19,921              | 0.040        | 43,703,156 | 20,750              | 0.047        |
| S193  | LIBRARY-CRESTON, AREAS A B C      | 57,050,932 | 72,250              | 0.127        | 50,114,853 | 69,595              | 0.139        | 43,703,156 | 65,799              | 0.151        |
| S201  | REG PARKS-CRESTON, B, C           | 57,050,932 | 6,484               | 0.011        | 50,114,853 | 5,984               | 0.012        | 43,703,156 | 6,238               | 0.014        |
| S224  | RECREATION FAC-CRES,B,C,DEF A     | 57,050,932 | 707,649             | 1.240        | 50,114,853 | 697,800             | 1.392        | 43,703,156 | 736,110             | 1.684        |
| S240  | AIRPORT - CRESTON, AREAS B,C      | 57,050,932 | 29,530              | 0.052        | 50,114,853 | 20,440              | 0.041        | 43,703,156 | 21,490              | 0.049        |
| <b>Regional Requisition</b>                       |                                   |            | <b>\$ 1,425,016</b> |              |            | <b>\$ 1,364,380</b> |              |            | <b>\$ 1,401,877</b> |              |
| <b>Residential Rate per \$1,000 of Assessment</b> |                                   |            |                     | 2.498        |            |                     | 2.723        |            |                     | 3.208        |
| <b>Surveyor of Taxes - Collection Fee</b>         |                                   |            |                     | 0.131        |            |                     | 0.143        |            |                     | 0.168        |
| <b>Estimated Rate per \$1,000 of Assessment</b>   |                                   |            |                     | <b>2.629</b> |            |                     | <b>2.865</b> |            |                     | <b>3.376</b> |
| <b>Difference (\$) from prior year</b>            |                                   |            | 60,635              |              |            | -37,497             |              |            | 71,802              |              |
| <b>Percentage Change from prior year</b>          |                                   |            | 4.44%               |              |            | -2.67%              |              |            | 5.40%               |              |
| S129  | FIRE PROT-DEF A,DEF C-WYNNDEL     | 11,808,572 | 74,454              | 0.631        | 10,256,921 | 74,760              | 0.729        | 8,641,910  | 74,432              | 0.861        |
| S131  | FIRE PROT-DEF B AND DEF C         | 12,027,200 | 78,132              | 0.650        | 10,410,292 | 66,641              | 0.640        | 8,549,139  | 52,218              | 0.611        |
| S164  | DYKING-DEF B AND DEF C GOAT RIVER | 2,732,182  | 8,263               | 0.302        | 2,332,024  | 8,274               | 0.355        | 1,831,451  | 8,250               | 0.450        |
| S234  | PARA-CRES DEF AREAS A, B, C       | 42,407,677 | 9,840               | 0.023        | 36,755,942 | 7,319               | 0.020        | 31,186,378 | 7,486               | 0.024        |
| S291  | FIRE PROTECTION - WEST CRESTON    | 17,029,787 | 198,226             | 1.164        | 14,584,097 | 198,226             | 1.359        | 12,328,773 | 173,226             | 1.405        |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area D Kaslo Rural**

|   |   | <b>2023</b>       |                    |                     | <b>2022</b>       |                    |                     | <b>2021</b>       |                    |                     |
|---|---|-------------------|--------------------|---------------------|-------------------|--------------------|---------------------|-------------------|--------------------|---------------------|
|   |   | <b>Assessment</b> | <b>Requisition</b> | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b> | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b> | <b>Rate/\$1,000</b> |
| S100  | GENERAL ADMINISTRATION                  | 59,366,473        | 62,380             | 0.105               | 50,942,604        | 41,444             | 0.081               | 44,688,267        | 37,780             | 0.085               |
| S264  | DISCRETIONARY GRANTS                    | 59,366,473        | 2,500              | 0.004               | 50,942,604        | 2,500              | 0.00                | 44,688,267        | -                  | 0.000               |
| S101  | RURAL ADMINISTRATION                    | 59,366,473        | 78,785             | 0.133               | 50,942,604        | 72,287             | 0.142               | 44,688,267        | 67,128             | 0.150               |
| S102  | GIS SERVICE                             | 59,366,473        | 10,770             | 0.018               | 50,942,604        | 10,119             | 0.020               | 44,688,267        | 11,914             | 0.027               |
| S103  | BUILDING INSPECTION                     | 59,366,473        | 33,733             | 0.057               | 50,942,604        | 28,107             | 0.055               | 44,688,267        | 26,247             | 0.059               |
| S104  | PLANNING AND LAND USE                   | 59,366,473        | 46,552             | 0.078               | 50,942,604        | 41,379             | 0.081               | 44,688,267        | 42,062             | 0.094               |
| S105  | COMMUNITY SUSTAINABILITY                | 59,366,473        | 10,556             | 0.018               | 50,942,604        | 10,108             | 0.020               | 44,688,267        | 9,231              | 0.021               |
| S106  | FEASIBILITY STUDY SERVICE               | 59,366,473        | -                  | -                   | 50,942,604        | -                  | -                   | 44,688,267        | -                  | -                   |
| S109  | EDC-KASLO AND D                         | 59,366,473        | 12,949             | 0.022               | 50,942,604        | 13,086             | 0.026               | 44,688,267        | 13,617             | 0.030               |
| S120  | ADVISORY PLANNING-AREA D                | 59,366,473        | 675                | 0.001               | 50,942,604        | 675                | 0.001               | 44,688,267        | 675                | 0.002               |
| S150  | JAWS OF LIFE-KASLO AND AREA D           | 59,366,473        | 18,367             | 0.031               | 50,942,604        | 16,210             | 0.032               | 44,688,267        | 16,237             | 0.036               |
| S156  | EMERGENCY COMMUNICATIONS 911            | 59,366,473        | 20,572             | 0.035               | 50,942,604        | 16,532             | 0.032               | 44,688,267        | 13,034             | 0.029               |
| S162  | EMERGENCY PLANNING-KASLO & D            | 59,366,473        | 31,325             | 0.053               | 50,942,604        | 30,305             | 0.059               | 44,688,267        | 25,850             | 0.058               |
| S187  | REFUSE DISPOSAL-CENTRAL SUBREGION       | 59,366,473        | 217,850            | 0.367               | 50,942,604        | 192,490            | 0.378               | 44,688,267        | 200,881            | 0.450               |
| S221  | COMM FAC RECREATION & PARKS - KASLO & D | 59,366,473        | 158,547            | 0.267               | 50,942,604        | 153,853            | 0.302               | 44,688,267        | 166,900            | 0.373               |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON  | 59,366,473        | 45,311             | 0.076               | 50,942,604        | 42,347             | 0.083               | 44,688,267        | 41,114             | 0.092               |
| S292  | LOCAL CONSERVATION SERVICE              | 59,366,473        |                    |                     | 50,942,604        |                    |                     | 44,688,267        |                    |                     |
| <b>Regional Requisition</b>                       |   |                   | <b>\$ 750,869</b>  |                     |                   | <b>\$ 671,442</b>  |                     |                   | <b>\$ 672,671</b>  |                     |
| <b>Residential Rate per \$1,000 of Assessment</b> |   |                   |                    | 1.265               |                   |                    | 1.318               |                   |                    | 1.505               |
| <b>Surveyor of Taxes - Collection Fee</b>         |   |                   |                    | 0.066               |                   |                    | 0.069               |                   |                    | 0.079               |
| <b>Estimated Rate per \$1,000 of Assessment</b>   |   |                   |                    | <b>1.331</b>        |                   |                    | <b>1.387</b>        |                   |                    | <b>1.584</b>        |
| <b>Difference (\$) from prior year</b>            |   |                   | 79,428             |                     |                   | -1,229             |                     |                   | 32,985             |                     |
| <b>Percentage Change from prior year</b>          |   |                   | <b>11.83%</b>      |                     |                   | <b>-0.18%</b>      |                     |                   | <b>5.16%</b>       |                     |
| S184  | MOSQUITO CONTROL AREA D                 | 7,679,974         | 70,000             | 0.911               | 6,474,371         | 68,000             | 1.050               | 5,811,449         | 66,000             | 1.136               |
| S185  | MOSQUITO CONTROL - PINERIDGE            | 4,529,873         | 13,324             | 0.294               | 3,652,126         | 13,300             | 0.364               | 3,112,228         | 12,903             | 0.415               |
| S194  | LIBRARY-KASLO AND DEF D                 | 49,571,932        | 70,889             | 0.143               | 42,540,079        | 66,013             | 0.155               | 37,236,937        | 69,564             | 0.187               |
| S246  | WATER UTILITY-DEF D MACDONALD CREEK     | 2,508,160         | 6,242              | 0.249               | 2,117,140         | 6,242              | 0.295               | 1,661,530         | 6,242              | 0.376               |
| S259  | WATER UTILITY-DEF D-WOODBURY            | 2,614,210         | -                  | -                   | 2,197,185         | -                  | -                   | 1,901,130         | -                  | -                   |
| S278  | FIRE PROTECTION - AINSWORTH/WOODBURY    | 9,599,988         | 23,980             | 0.250               | 8,423,135         | 23,957             | 0.284               | 7,581,901         | 23,921             | 0.316               |
| S280  | FIRE PROTECTION - KASLO FIRE            | 28,233,985        | 193,949            | 0.687               | 24,012,330        | 187,026            | 0.779               | 20,640,587        | 182,481            | 0.884               |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area E Nelson Rural**

|   |   | <b>2023</b>       |                     |                     | <b>2022</b>       |                     |                     | <b>2021</b>       |                     |                     |
|---|---|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
|   |   | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> |
| S100  | GENERAL ADMINISTRATION                    | 166,574,038       | 175,028             | 0.105               | 145,112,605       | 118,054             | 0.081               | 115,056,234       | 97,271              | 0.085               |
| S265  | DISCRETIONARY GRANTS                      | 166,574,038       | 8,239               | 0.005               | 145,112,605       | 8,210               | 0.006               | 115,056,234       | 8,558               | 0.007               |
| S101  | RURAL ADMINISTRATION                      | 166,574,038       | 221,058             | 0.133               | 145,112,605       | 205,914             | 0.142               | 115,056,234       | 172,830             | 0.150               |
| S102  | GIS SERVICE                               | 166,574,038       | 30,220              | 0.018               | 145,112,605       | 28,825              | 0.020               | 115,056,234       | 30,675              | 0.027               |
| S103  | BUILDING INSPECTION                       | 166,574,038       | 94,650              | 0.057               | 145,112,605       | 80,065              | 0.055               | 115,056,234       | 67,610              | 0.059               |
| S104  | PLANNING AND LAND USE                     | 166,574,038       | 130,618             | 0.078               | 145,112,605       | 117,870             | 0.081               | 115,056,234       | 108,295             | 0.094               |
| S105  | COMMUNITY SUSTAINABILITY                  | 166,574,038       | 29,617              | 0.018               | 145,112,605       | 28,794              | 0.020               | 115,056,234       | 23,767              | 0.021               |
| S106  | FEASIBILITY STUDY SERVICE                 | 166,574,038       | -                   | 0.000               | 145,112,605       | -                   | 0.000               | 115,056,234       | -                   | 0.000               |
| S111  | EDC-NELSON AREAS E AND F                  | 166,574,038       | 325                 | 0.000               | 145,112,605       | 20,325              | 0.015               | 115,056,234       | 0                   | 0.000               |
| S121  | ADVISORY PLANNING-AREA E                  | 166,574,038       | 746                 | 0.000               | 145,112,605       | 744                 | 0.001               | 115,056,234       | 737                 | 0.001               |
| S154  | SEARCH & RESCUE - NELSON SALMO EFG        | 166,574,038       | 7,321               | 0.004               | 145,112,605       | 6,780               | 0.005               | 115,056,234       | 8,166               | 0.007               |
| S156  | EMERGENCY COMMUNICATIONS 911              | 166,574,038       | 57,721              | 0.035               | 145,112,605       | 47,093              | 0.032               | 115,056,234       | 33,559              | 0.029               |
| S160  | EMERGENCY PLANNING - E AND F              | 166,574,038       | 84,202              | 0.051               | 145,112,605       | 81,151              | 0.056               | 115,056,234       | 69,354              | 0.060               |
| S176  | CEMETERY-AREAS E AND F                    | 166,574,038       | 10,091              | 0.006               | 145,112,605       | 10,007              | 0.007               | 115,056,234       | 9,552               | 0.008               |
| S183  | ANIMAL CONTROL - AREAS E F                | 166,574,038       | 15,711              | 0.009               | 145,112,605       | 13,917              | 0.010               | 115,056,234       | 18,226              | 0.016               |
| S187  | REFUSE DISPOSAL-CENTRAL SUBREGION         | 166,574,038       | 611,255             | 0.367               | 145,112,605       | 548,318             | 0.378               | 115,056,234       | 517,197             | 0.450               |
| S202  | REG PARKS-NELSON SALMO E,F,G              | 166,574,038       | 196,001             | 0.118               | 145,112,605       | 167,690             | 0.116               | 115,056,234       | 158,401             | 0.138               |
| S207  | RECREATION LANDS AND PARK - AREAS E AND F | 166,574,038       | -                   | 0.000               | 145,112,605       | -                   | 0.000               | 115,056,234       | -                   | 0.000               |
| S238  | CON TRANSIT-AREAS E AND F                 | 166,574,038       | 197,521             | 0.119               | 145,112,605       | 176,553             | 0.122               | 115,056,234       | 168,961             | 0.147               |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON    | 166,574,038       | 42,047              | 0.025               | 145,112,605       | 39,297              | 0.027               | 115,056,234       | 38,153              | 0.033               |
| S292  | LOCAL CONSERVATION SERVICE                | 166,574,038       |                     |                     | 145,112,605       |                     |                     | 115,056,234       |                     |                     |
| <b>Regional Requisition</b>                       |   |                   | <b>\$ 1,912,371</b> |                     |                   | <b>\$ 1,699,606</b> |                     |                   | <b>\$ 1,531,313</b> |                     |
| <b>Residential Rate per \$1,000 of Assessment</b> |   |                   |                     | 1.148               |                   |                     | 1.172               |                   |                     | 1.331               |
| <b>Surveyor of Taxes - Collection Fee</b>         |   |                   |                     | 0.060               |                   |                     | 0.062               |                   |                     | 0.070               |
| <b>Estimated Rate per \$1,000 of Assessment</b>   |   |                   |                     | <b>1.208</b>        |                   |                     | <b>1.234</b>        |                   |                     | <b>1.401</b>        |
| <b>Difference (\$) from prior year</b>            |   |                   | 212,764             |                     |                   | 168,294             |                     |                   | 141,675             |                     |
| <b>Percentage Change from prior year</b>          |   |                   | 12.52%              |                     |                   | 10.99%              |                     |                   | 10.20%              |                     |
| S133  | FIRE PROT-DEF E BLEWETT                   | 39,046,656        | 206,290             | 0.528               | 34,446,978        | 200,385             | 0.582               | 27,724,049        | 197,154             | 0.711               |
| S141  | FIRE PROT-DEF E-BALFOUR/HARROP            | 105,101,945       | 592,921             | 0.564               | 90,166,052        | 555,215             | 0.616               | 70,939,225        | 508,548             | 0.717               |
| S144  | FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT     | 23,747,595        | 211,001             | 0.889               | 21,706,687        | 189,891             | 0.875               | 16,827,738        | 142,276             | 0.845               |
| S226  | NELSON & DISTRICT COMMUNITY FACILITIES    | 68,793,334        | 358,733             | 0.521               | 61,093,983        | 326,318             | 0.534               | 49,044,804        | 315,180             | 0.643               |
| S255  | WATER UTILITY-DEF E-BALFOUR               | 17,575,293        | -                   | -                   | 14,889,132        | -                   | -                   | 11,803,708        | -                   | -                   |
| S258  | WATER UTILITY-DEF E-GRANDVIEW             | 3,889,620         | -                   | -                   | 3,060,920         | -                   | -                   | 2,390,360         | -                   | -                   |
| S279  | RECREATION COMMISSION # 10 - AREA E       | 97,711,579        | 1,000               | 0.001               | 83,952,892        | 1,000               | 0.001               | 66,191,808        | 1,000               | 0.002               |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area F Nelson Rural**

|   |   | <b>2023</b>       |                     |                     | <b>2022</b>       |                     |                     | <b>2021</b>       |                     |                     |
|---|---|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
|   |   | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> |
| S100  | GENERAL ADMINISTRATION                    | 158,075,471       | 166,098             | 0.105               | 136,731,376       | 111,236             | 0.081               | 113,712,292       | 96,135              | 0.085               |
| S266  | DISCRETIONARY GRANTS                      | 158,075,471       | 25,767              | 0.016               | 136,731,376       | 25,380              | 0.019               | 113,712,292       | 24,743              | 0.022               |
| S101  | RURAL ADMINISTRATION                      | 158,075,471       | 209,780             | 0.133               | 136,731,376       | 194,021             | 0.142               | 113,712,292       | 170,811             | 0.150               |
| S102  | GIS SERVICE                               | 158,075,471       | 28,678              | 0.018               | 136,731,376       | 27,160              | 0.020               | 113,712,292       | 30,316              | 0.027               |
| S103  | BUILDING INSPECTION                       | 158,075,471       | 89,821              | 0.057               | 136,731,376       | 75,441              | 0.055               | 113,712,292       | 66,794              | 0.059               |
| S104  | PLANNING AND LAND USE                     | 158,075,471       | 123,954             | 0.078               | 136,731,376       | 111,062             | 0.081               | 113,712,292       | 107,030             | 0.094               |
| S105  | COMMUNITY SUSTAINABILITY                  | 158,075,471       | 28,106              | 0.018               | 136,731,376       | 27,131              | 0.020               | 113,712,292       | 23,489              | 0.021               |
| S106  | FEASIBILITY STUDY SERVICE                 | 158,075,471       | -                   | 0.000               | 136,731,376       | -                   | 0.000               | 113,712,292       | -                   | 0.000               |
| S111  | EDC-NELSON AREAS E AND F                  | 158,075,471       | 20,325              | 0.013               | 136,731,376       | 20,325              | 0.015               | 113,712,292       | 0                   | 0.000               |
| S122  | ADVISORY PLANNING-AREA F                  | 158,075,471       | 258                 | 0.000               | 136,731,376       | 254                 | 0.000               | 113,712,292       | 247                 | 0.000               |
| S154  | SEARCH & RESCUE - NELSON SALMO EFG        | 158,075,471       | 6,947               | 0.004               | 136,731,376       | 6,388               | 0.005               | 113,712,292       | 8,071               | 0.007               |
| S156  | EMERGENCY COMMUNICATIONS 911              | 158,075,471       | 54,776              | 0.035               | 136,731,376       | 44,373              | 0.032               | 113,712,292       | 33,167              | 0.029               |
| S160  | EMERGENCY PLANNING - E AND F              | 158,075,471       | 79,906              | 0.051               | 136,731,376       | 76,464              | 0.056               | 113,712,292       | 68,519              | 0.060               |
| S176  | CEMETERY-AREAS E AND F                    | 158,075,471       | 9,577               | 0.006               | 136,731,376       | 9,429               | 0.007               | 113,712,292       | 9,441               | 0.008               |
| S183  | ANIMAL CONTROL - AREAS E F                | 158,075,471       | 14,909              | 0.009               | 136,731,376       | 13,113              | 0.010               | 113,712,292       | 18,014              | 0.016               |
| S187  | REFUSE DISPOSAL-CENTRAL SUBREGION         | 158,075,471       | 580,069             | 0.367               | 136,731,376       | 516,649             | 0.378               | 113,712,292       | 511,156             | 0.450               |
| S199  | LIBRARY - AREA F                          | 158,075,471       | 99,443              | 0.063               | 136,731,376       | 97,424              | 0.071               | 113,712,292       | 95,563              | 0.084               |
| S202  | REG PARKS-NELSON SALMO E,F,G              | 158,075,471       | 186,001             | 0.118               | 136,731,376       | 158,005             | 0.116               | 113,712,292       | 156,551             | 0.138               |
| S207  | RECREATION LANDS AND PARK - AREAS E AND F | 158,075,471       | -                   | 0.000               | 136,731,376       | -                   | 0.000               | 113,712,292       | -                   | 0.000               |
| S226  | NELSON & DISTRICT COMMUNITY FACILITIES    | 158,075,471       | 824,308             | 0.521               | 136,731,376       | 730,315             | 0.534               | 113,712,292       | 730,757             | 0.643               |
| S233  | PARA-NEL SAL SLOC EFG DEF H               | 158,075,471       | -                   | 0.000               | 136,731,376       | -                   | 0.000               | 113,712,292       | -                   | 0.000               |
| S238  | CON TRANSIT-AREAS E AND F                 | 158,075,471       | 192,443             | 0.122               | 136,731,376       | 179,227             | 0.131               | 113,712,292       | 171,520             | 0.151               |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON    | 158,075,471       | 39,747              | 0.025               | 136,731,376       | 37,147              | 0.027               | 113,712,292       | 36,066              | 0.032               |
| <b>Regional Requisition</b>                       |   |                   | <b>\$ 2,780,912</b> |                     |                   | <b>\$ 2,460,544</b> |                     |                   | <b>\$ 2,358,389</b> |                     |
| <b>Residential Rate per \$1,000 of Assessment</b> |   |                   |                     | 1.759               |                   |                     | 1.800               |                   |                     | 2.074               |
| <b>Surveyor of Taxes - Collection Fee</b>         |   |                   |                     | 0.092               |                   |                     | 0.094               |                   |                     | 0.109               |
| <b>Estimated Rate per \$1,000 of Assessment</b>   |   |                   |                     | <b>1.852</b>        |                   |                     | <b>1.894</b>        |                   |                     | <b>2.183</b>        |
| <b>Difference (\$) from prior year</b>            |   |                   | 320,368             |                     |                   | 102,155             |                     |                   | 141,686             |                     |
| <b>Percentage Change from prior year</b>          |   |                   | 13.02%              |                     |                   | 4.33%               |                     |                   | 6.39%               |                     |
| S134  | FIRE PROT-DEF F N SHORE                   | 104,777,273       | 470,000             | 0.449               | 90,497,829        | 433,804             | 0.479               | 75,373,480        | 417,944             | 0.554               |
| S144  | FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT     | 41,317,832        | 293,693             | 0.711               | 36,094,008        | 252,601             | 0.700               | 30,207,094        | 204,318             | 0.676               |
| S211  | RECREATION FAC-DEF F-N SHORE HALL         | 25,136,989        | -                   | -                   | 21,802,151        | -                   | -                   | 18,228,953        | -                   | -                   |
| S248  | WATER UTILITY-DEF F-DUHAMEL CR            | 9,976,190         | -                   | -                   | 8,624,150         | -                   | -                   | 7,047,460         | -                   | -                   |
| S257  | WATER UTILITY-DEF F-WOODLAND HEIGHTS      | 1,876,560         | -                   | -                   | 1,599,840         | -                   | -                   | 1,289,800         | -                   | -                   |



**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area G Salmo Rural**

|   |  | <b>2023</b>       |                     |                     | <b>2022</b>       |                    |                     | <b>2021</b>       |                    |                     |
|---|--|-------------------|---------------------|---------------------|-------------------|--------------------|---------------------|-------------------|--------------------|---------------------|
|   |  | <b>Assessment</b> | <b>Requisition</b>  | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b> | <b>Rate/\$1,000</b> | <b>Assessment</b> | <b>Requisition</b> | <b>Rate/\$1,000</b> |
| S100  | GENERAL ADMINISTRATION                 | 65,149,473        | 68,456              | 0.105               | 54,200,701        | 44,094             | 0.081               | 46,437,821        | 39,259             | 0.085               |
| S267  | DISCRETIONARY GRANTS                   | 65,149,473        | 30,000              | 0.046               | 54,200,701        | 30,000             | 0.055               | 46,437,821        | 30,000             | 0.065               |
| S101  | RURAL ADMINISTRATION                   | 65,149,473        | 86,459              | 0.133               | 54,200,701        | 76,911             | 0.142               | 46,437,821        | 69,756             | 0.150               |
| S102  | GIS SERVICE                            | 65,149,473        | 11,819              | 0.018               | 54,200,701        | 10,766             | 0.020               | 46,437,821        | 12,381             | 0.027               |
| S103  | BUILDING INSPECTION                    | 65,149,473        | 37,019              | 0.057               | 54,200,701        | 29,905             | 0.055               | 46,437,821        | 27,274             | 0.059               |
| S104  | PLANNING AND LAND USE                  | 65,149,473        | 51,086              | 0.078               | 54,200,701        | 44,025             | 0.081               | 46,437,821        | 43,709             | 0.094               |
| S105  | COMMUNITY SUSTAINABILITY               | 65,149,473        | 11,584              | 0.018               | 54,200,701        | 10,755             | 0.020               | 46,437,821        | 9,593              | 0.021               |
| S106  | FEASIBILITY STUDY SERVICE              | 65,149,473        | -                   | -                   | 54,200,701        | -                  | -                   | 46,437,821        | -                  | -                   |
| S113  | EDC-SALMO AND G                        | 65,149,473        | 9,751               | 0.015               | 54,200,701        | 9,795              | 0.018               | 46,437,821        | 9,825              | 0.021               |
| S123  | ADVISORY PLANNING-AREA G               | 65,149,473        | -                   | -                   | 54,200,701        | -                  | -                   | 46,437,821        | -                  | -                   |
| S151  | JAWS OF LIFE SERVICE SALMO AND G       | 65,149,473        | 12,448              | 0.019               | 54,200,701        | 12,585             | 0.023               | 46,437,821        | 12,632             | 0.027               |
| S154  | SEARCH & RESCUE - NELSON SALMO EFG     | 65,149,473        | 2,863               | 0.004               | 54,200,701        | 2,532              | 0.005               | 46,437,821        | 3,296              | 0.007               |
| S156  | EMERGENCY COMMUNICATIONS 911           | 65,149,473        | 22,576              | 0.035               | 54,200,701        | 17,589             | 0.032               | 46,437,821        | 13,545             | 0.029               |
| S158  | EMERGENCY PLANNING-SALMO AND AREA      | 65,149,473        | 40,835              | 0.063               | 54,200,701        | 39,137             | 0.072               | 46,437,821        | 35,824             | 0.077               |
| S187  | REFUSE DISPOSAL-CENTRAL SUBREGION      | 65,149,473        | 239,071             | 0.367               | 54,200,701        | 204,801            | 0.378               | 46,437,821        | 208,746            | 0.450               |
| S192  | MUSEUM-SALMO AND G                     | 65,149,473        | 16,108              | 0.025               | 54,200,701        | 15,963             | 0.029               | 46,437,821        | 15,614             | 0.034               |
| S195  | LIBRARY-SALMO AND AREA G               | 65,149,473        | 73,046              | 0.112               | 37,182,395        | 49,554             | 0.133               | 30,215,355        | 49,649             | 0.164               |
| S202  | REG PARKS-NELSON SALMO E,F,G           | 65,149,473        | 76,659              | 0.118               | 54,200,701        | 62,634             | 0.116               | 46,437,821        | 63,932             | 0.138               |
| S215  | SALMO WELLNESS CENTRE                  | 65,149,473        | 11,570              | 0.018               | 54,200,701        | 11,505             | 0.021               | 46,437,821        | 11,465             | 0.025               |
| S218  | SALMO VALLEY YOUTH & COMMUNITY CENTRE  | 65,149,473        | 54,955              | 0.084               | 54,200,701        | 41,652             | 0.077               | 46,437,821        | 41,952             | 0.090               |
| S225  | SWIMMING POOL-SALMO AND G              | 65,149,473        | 33,563              | 0.052               | 54,200,701        | 32,144             | 0.059               | 46,437,821        | 31,347             | 0.068               |
| S230  | REC COMMISSION-SALMO AND G             | 65,149,473        | 110,722             | 0.170               | 54,200,701        | 98,905             | 0.182               | 46,437,821        | 98,860             | 0.213               |
| S233  | PARA-NEL SAL SLOC EFG DEF H            | 65,149,473        | -                   | -                   | 54,200,701        | -                  | -                   | 46,437,821        | -                  | -                   |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON | 65,149,473        | 17,225              | 0.026               | 54,200,701        | 16,099             | 0.030               | 46,437,821        | 15,630             | 0.034               |
| <b>Regional Requisition</b>                       |  |                   | <b>\$ 1,017,815</b> |                     |                   | <b>\$ 811,798</b>  |                     |                   | <b>\$ 794,640</b>  |                     |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |                   |                     | 1.562               |                   |                    | 1.498               |                   |                    | 1.711               |
| <b>Surveyor of Taxes - Collection Fee</b>         |  |                   |                     | 0.082               |                   |                    | 0.079               |                   |                    | 0.090               |
| <b>Estimated Rate per \$1,000 of Assessment</b>   |  |                   |                     | <b>1.644</b>        |                   |                    | <b>1.576</b>        |                   |                    | <b>1.801</b>        |
| <b>Difference (\$) from prior year</b>            |  |                   | 206,018             |                     |                   | 17,158             |                     |                   | 36,189             |                     |
| <b>Percentage Change from prior year</b>          |  |                   | 25.38%              |                     |                   | 2.16%              |                     |                   | 4.77%              |                     |
| S135  | FIRE PROT-DEF G                        | 22,990,221        | 70,679              | 0.307               | 19,355,689        | 68,048             | 0.352               | 14,910,143        | 66,837             | 0.448               |
| S136  | FIRE PROT-DEF G YMIR                   | 17,499,793        | 210,000             | 1.200               | 15,045,940        | 198,985            | 1.323               | 12,635,213        | 175,000            | 1.385               |
| S146  | FIRE PROT-DEF G, J -HUDU VALLEY        | 2,229,687         | 16,987              | 0.762               | 1,954,406         | 16,833             | 0.861               | 1,513,344         | 19,197             | 1.269               |
| S167  | STREET LIGHTING-DEF G YMIR             | 3,503,062         | 5,800               | 0.166               | 2,922,411         | 6,200              | 0.212               | 2,352,350         | 6,500              | 0.276               |
| S210  | YMIR COMMUNITY HALL                    | 9,931,581         | 10,959              | 0.110               | 8,553,055         | 10,672             | 0.125               | 6,667,393         | 10,387             | 0.156               |
| S244  | WATER UTILITY-DEF G-YMIR               | 3,610,772         | -                   | -                   | 3,018,971         | -                  | -                   | 2,426,320         | -                  | -                   |
| S297  | YMIR CEMETERY                          | 10,005,056        | 3,187               | 0.032               | 8,518,055         | 3,092              | 0.04                | 6,635,888         | 3,000              | 0.05                |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area H Slocan Rural**

|      |  | 2023        |             |              | 2022        |             |              | 2021       |             |              |
|------|--|-------------|-------------|--------------|-------------|-------------|--------------|------------|-------------|--------------|
|      |  | Assessment  | Requisition | Rate/\$1,000 | Assessment  | Requisition | Rate/\$1,000 | Assessment | Requisition | Rate/\$1,000 |
| S100 | GENERAL ADMINISTRATION                 | 140,864,608 | 148,014     | 0.105        | 119,082,145 | 96,878      | 0.081        | 98,529,022 | 83,298      | 0.085        |
| S268 | DISCRETIONARY GRANTS                   | 140,864,608 | 8,851       | 0.006        | 119,082,145 | 8,773       | 0.007        | 98,529,022 | 8,662       | 0.009        |
| S101 | RURAL ADMINISTRATION                   | 140,864,608 | 186,940     | 0.133        | 119,082,145 | 168,977     | 0.142        | 98,529,022 | 148,004     | 0.150        |
| S102 | GIS SERVICE                            | 140,864,608 | 25,556      | 0.018        | 119,082,145 | 23,654      | 0.020        | 98,529,022 | 26,269      | 0.027        |
| S103 | BUILDING INSPECTION                    | 140,864,608 | 80,041      | 0.057        | 119,082,145 | 65,703      | 0.055        | 98,529,022 | 57,913      | 0.059        |
| S104 | PLANNING AND LAND USE                  | 140,864,608 | 110,458     | 0.078        | 119,082,145 | 96,726      | 0.081        | 98,529,022 | 92,739      | 0.094        |
| S105 | COMMUNITY SUSTAINABILITY               | 140,864,608 | 25,046      | 0.018        | 119,082,145 | 23,629      | 0.020        | 98,529,022 | 20,353      | 0.021        |
| S106 | FEASIBILITY STUDY SERVICE              | 140,864,608 | -           | -            | 119,082,145 | -           | -            | 98,529,022 | -           | -            |
| S114 | EDC-NEW DEN,SILVERTON,SLOCAN, H        | 140,864,608 | 10,153      | 0.007        | 119,082,145 | 7,900       | 0.007        | 98,529,022 | 7,919       | 0.008        |
| S124 | ADVISORY PLANNING-AREA H               | 140,864,608 | -           | -            | 119,082,145 | -           | -            | 98,529,022 | -           | -            |
| S156 | EMERGENCY COMMUNICATIONS 911           | 140,864,608 | 48,812      | 0.035        | 119,082,145 | 38,645      | 0.032        | 98,529,022 | 28,738      | 0.029        |
| S161 | EMERGENCY PLANNING - H                 | 140,864,608 | 88,984      | 0.063        | 119,082,145 | 87,175      | 0.073        | 98,529,022 | 72,697      | 0.074        |
| S188 | REFUSE-WESTERN SUBREGION               | 140,864,608 | 139,498     | 0.099        | 119,082,145 | 129,274     | 0.109        | 98,529,022 | 125,509     | 0.127        |
| S190 | SEPTAGE DISPOSAL-WEST RURAL            | 140,864,608 | -           | 0.000        | 119,082,145 | -           | 0.000        | 98,529,022 | 0           | 0.000        |
| S203 | REG PARKS-N DEN, SILV, SLOC, H         | 140,864,608 | 185,650     | 0.132        | 119,082,145 | 156,601     | 0.132        | 98,529,022 | 138,258     | 0.140        |
| S239 | KOOTWEST - AREA D-K, DEF A, EX CRESTON | 140,864,608 | 40,656      | 0.029        | 119,082,145 | 37,997      | 0.032        | 98,529,022 | 36,891      | 0.037        |

**Regional Requisition**

**\$ 1,098,660**

**\$ 941,933**

**\$ 847,249**

**Residential Rate per \$1,000 of Assessment**

0.780

0.791

0.860

**Surveyor of Taxes - Collection Fee**

0.041

0.042

0.045

**Estimated Rate per \$1,000 of Assessment**

**0.821**

**0.833**

**0.905**

**Difference (\$) from prior year**

156,727

94,684

67,583

**Percentage Change from prior year**

16.64%

11.18%

8.67%

|      |                                       |             |           |       |            |           |       |            |         |       |
|------|---------------------------------------|-------------|-----------|-------|------------|-----------|-------|------------|---------|-------|
| S140 | FIRE PROT-DEF H NEW DENVER            | 13,397,488  | 76,435    | 0.571 | 11,687,417 | 73,651    | 0.630 | 10,442,606 | 72,389  | 0.693 |
| S142 | SLOCAN VALLEY FIRE                    | 110,854,340 | 1,173,490 | 1.059 | 93,204,012 | 1,078,325 | 1.157 | 76,405,720 | 830,581 | 1.087 |
| S168 | STREET LIGHTING-DEF H (SOUTH SLOCAN)  | 2,590,008   | 3,400     | 0.131 | 2,334,397  | 3,100     | 0.133 | 1,931,770  | 3,855   | 0.200 |
| S173 | STREET LIGHTING-DEF H (MT. SENTINEL)  | 118,113,587 | 4,600     | 0.004 | 99,536,000 | 4,600     | 0.005 | 82,164,651 | 5,100   | 0.006 |
| S178 | CEMETERY-N DEN, SILV, DEF H           | 16,174,315  | 7,581     | 0.047 | 14,084,255 | 7,928     | 0.056 | 12,316,317 | 8,513   | 0.069 |
| S200 | LIBRARY - AREA H                      | 118,199,997 | 71,172    | 0.060 | 99,613,680 | 69,697    | 0.070 | 82,239,606 | 68,408  | 0.083 |
| S208 | SKI HILL - SUMMIT LAKE                | 22,638,161  | 2,841     | 0.013 | 19,443,605 | 2,846     | 0.015 | 16,442,854 | 3,051   | 0.019 |
| S214 | RECREATION FAC-DEF H-S SLOCAN HALL    | 2,693,433   | -         | -     | 2,409,637  | -         | -     | 1,988,695  | -       | -     |
| S219 | TV SOCIETY-NEW DEN SILV, DEF H        | 15,358,924  | 7,810     | 0.051 | 13,200,568 | 8,233     | 0.062 | 11,638,469 | 13,373  | 0.115 |
| S220 | TV SOCIETY-SLOCAN,DEF AREA H          | 98,167,739  | 25,108    | 0.026 | 82,640,322 | 25,103    | 0.030 | 67,722,136 | 25,085  | 0.037 |
| S229 | REC COM-N DENV, SILV, DEF H           | 22,640,591  | 22,402    | 0.099 | 19,445,365 | 16,107    | 0.083 | 16,443,784 | 16,899  | 0.103 |
| S231 | REC COMMISSION-SLOCAN, DEF H          | 118,199,997 | 165,085   | 0.140 | 99,613,680 | 141,439   | 0.142 | 82,239,606 | 139,294 | 0.169 |
| S238 | TRANSIT-NORTH SHORE AND SLOCAN VALLEY | 109,882,175 | 201,152   | 0.183 | 92,341,947 | 187,963   | 0.204 | 75,665,355 | 179,880 | 0.238 |
| S245 | WATER UTILITY-DEF H-S SLOCAN          | 2,693,433   | -         | -     | 2,409,637  | -         | -     | 1,988,695  | -       | -     |
| S249 | WATER UTILITY-DEF H-DENVER SIDING     | 0           | -         | -     | 0          | -         | -     | 827,205    | -       | -     |
| S260 | WATER UTILITY-DEF-H-ROSEBERY          | 585,200     | -         | -     | 489,270    | -         | -     | 382,480    | -       | -     |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area I Castlegar Rural**

|   |  | 2023       |                     |              | 2022       |                     |              | 2021       |                     |              |
|---|--|------------|---------------------|--------------|------------|---------------------|--------------|------------|---------------------|--------------|
|   |  | Assessment | Requisition         | Rate/\$1,000 | Assessment | Requisition         | Rate/\$1,000 | Assessment | Requisition         | Rate/\$1,000 |
| S100  | GENERAL ADMINISTRATION                     | 67,705,079 | 71,141              | 0.105        | 61,950,494 | 50,399              | 0.081        | 49,002,958 | 41,428              | 0.085        |
| S269  | DISCRETIONARY GRANTS                       | 67,705,079 | 11,751              | 0.017        | 61,950,494 | 11,643              | 0.019        | 49,002,958 | 11,137              | 0.023        |
| S101  | RURAL ADMINISTRATION                       | 67,705,079 | 89,851              | 0.133        | 61,950,494 | 87,907              | 0.142        | 49,002,958 | 73,609              | 0.150        |
| S102  | GIS SERVICE                                | 67,705,079 | 12,283              | 0.018        | 61,950,494 | 12,306              | 0.020        | 49,002,958 | 13,065              | 0.027        |
| S103  | BUILDING INSPECTION                        | 67,705,079 | 38,471              | 0.057        | 61,950,494 | 34,181              | 0.055        | 49,002,958 | 28,800              | 0.059        |
| S104  | PLANNING AND LAND USE                      | 67,705,079 | 53,090              | 0.078        | 61,950,494 | 50,320              | 0.081        | 49,002,958 | 46,123              | 0.094        |
| S105  | COMMUNITY SUSTAINABILITY                   | 67,705,079 | 12,038              | 0.018        | 61,950,494 | 12,293              | 0.020        | 49,002,958 | 10,122              | 0.021        |
| S106  | FEASIBILITY STUDY SERVICE                  | 67,705,079 | -                   | -            | 61,950,494 | -                   | -            | 49,002,958 | -                   | -            |
| S115  | EDC- AREAS I AND J                         | 67,705,079 | -                   | -            | 61,950,494 | -                   | -            | 49,002,958 | 0                   | 0.000        |
| S125  | ADVISORY PLANNING-AREA I                   | 67,705,079 | -                   | -            | 61,950,494 | -                   | -            | 49,002,958 | -                   | -            |
| S149  | JAWS OF LIFE AREA I&J                      | 67,705,079 | 9,772               | 0.014        | 61,950,494 | 6,650               | 0.011        | 49,002,958 | 5,764               | 0.012        |
| S155  | SEARCH & RESCUE - CASTLEGAR                | 67,705,079 | 3,171               | 0.005        | 61,950,494 | 3,462               | 0.006        | 49,002,958 | 3,042               | 0.006        |
| S156  | EMERGENCY COMMUNICATIONS 911               | 67,705,079 | 23,461              | 0.035        | 61,950,494 | 20,104              | 0.032        | 49,002,958 | 14,293              | 0.029        |
| S163  | EMERGENCY PLANNING-AREAS I&J               | 67,705,079 | 47,935              | 0.071        | 61,950,494 | 47,512              | 0.077        | 49,002,958 | 37,863              | 0.077        |
| S188  | REFUSE-WESTERN SUBREGION                   | 67,705,079 | 60,486              | 0.089        | 61,950,494 | 58,836              | 0.095        | 49,002,958 | 57,122              | 0.117        |
| S190  | SEPTAGE DISPOSAL-WEST RURAL                | 67,705,079 | -                   | 0.000        | 61,950,494 | -                   | 0.000        | 49,002,958 | 0                   | 0.000        |
| S198  | LIBRARY-AREA I                             | 67,705,079 | 71,994              | 0.106        | 61,950,494 | 69,930              | 0.113        | 49,002,958 | 65,532              | 0.134        |
| S216  | CASTLEGAR & DISTRICT YOUTH PROGRAMS        | 67,705,079 | -                   | -            | 61,950,494 | -                   | -            | 49,002,958 | -                   | -            |
| S222  | ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS | 67,705,079 | 425,040             | 0.628        | 61,950,494 | 306,121             | 0.494        | 49,002,958 | 278,878             | 0.569        |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON     | 67,705,079 | 9,897               | 0.015        | 61,950,494 | 9,249               | 0.015        | 49,002,958 | 8,980               | 0.018        |
| S137  | FIRE PROT-DEF AREA I                       | 68,821,852 | 514,466             | 0.748        | 62,882,842 | 357,697             | 0.569        | 49,813,691 | 368,586             | 0.740        |
| <b>Regional Requisition</b>                       |  |            | <b>\$ 1,454,847</b> |              |            | <b>\$ 1,138,611</b> |              |            | <b>\$ 1,064,343</b> |              |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |            |                     | 2.136        |            |                     | 1.829        |            |                     | 2.160        |
| <b>Surveyor of Taxes - Collection Fee</b>         |  |            |                     | 0.112        |            |                     | 0.096        |            |                     | 0.113        |
| <b>Estimated Rate per \$1,000 of Assessment</b>   |  |            | <b>2.249</b>        |              |            | <b>1.925</b>        |              |            | <b>2.273</b>        |              |
| <b>Difference (\$) from prior year</b>            |  |            | 316,236             |              |            | 74,269              |              |            | 86,949              |              |
| <b>Percentage Change from prior year</b>          |  |            | <b>27.77%</b>       |              |            | <b>6.98%</b>        |              |            | <b>8.90%</b>        |              |
| S142  | SLOCAN VALLEY FIRE                         | 97,700     | 1,034               | 1.059        | 91,500     | 1,059               | 1.157        | 64,300     | 699                 | 1.087        |
| S169  | STREET LIGHTING-DEF I BRILLIANT            | 4,355,925  | 6,500               | 0.149        | 3,859,942  | 7,000               | 0.181        | 3,156,080  | 7,500               | 0.238        |
| S172  | STREET LIGHTING-DEF I VOYKIN-P TAX         | 2,921,355  | -                   | -            | 2,656,370  | -                   | -            | 2,018,925  | -                   | -            |
| S180  | ANIMAL CONTROL-DEF I BRILLIANT             | 4,646,800  | 2,209               | 0.048        | 4,105,900  | 726                 | 0.018        | 3,356,445  | 1,694               | 0.050        |
| S227  | AQUATIC CENTRE-CAST,J, DEF I               | 38,869,064 | 79,663              | 0.205        | 36,154,119 | 82,156              | 0.227        | 29,066,922 | 75,637              | 0.260        |
| S237  | CON TRANSIT-CAS, DEF I, DEF J              | 59,969,195 | 27,245              | 0.045        | 55,037,651 | 17,097              | 0.031        | 43,780,220 | 16,655              | 0.038        |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area J Castlegar Rural**

|      |  | 2023        |             |              | 2022       |             |              | 2021       |             |              |
|------|--|-------------|-------------|--------------|------------|-------------|--------------|------------|-------------|--------------|
|      |  | Assessment  | Requisition | Rate/\$1,000 | Assessment | Requisition | Rate/\$1,000 | Assessment | Requisition | Rate/\$1,000 |
| S100 | GENERAL ADMINISTRATION                     | 103,808,818 | 109,078     | 0.105        | 89,617,408 | 72,907      | 0.081        | 74,889,105 | 63,313      | 0.085        |
| S270 | DISCRETIONARY GRANTS                       | 103,808,818 | 12,618      | 0.012        | 89,617,408 | 12,438      | 0.014        | 74,889,105 | 12,169      | 0.016        |
| S101 | RURAL ADMINISTRATION                       | 103,808,818 | 137,763     | 0.133        | 89,617,408 | 127,167     | 0.142        | 74,889,105 | 112,493     | 0.150        |
| S102 | GIS SERVICE                                | 103,808,818 | 18,833      | 0.018        | 89,617,408 | 17,802      | 0.020        | 74,889,105 | 19,966      | 0.027        |
| S103 | BUILDING INSPECTION                        | 103,808,818 | 58,986      | 0.057        | 89,617,408 | 49,446      | 0.055        | 74,889,105 | 44,043      | 0.059        |
| S104 | PLANNING AND LAND USE                      | 103,808,818 | 81,401      | 0.078        | 89,617,408 | 72,793      | 0.081        | 74,889,105 | 70,488      | 0.094        |
| S105 | COMMUNITY SUSTAINABILITY                   | 103,808,818 | 18,457      | 0.018        | 89,617,408 | 17,783      | 0.020        | 74,889,105 | 15,470      | 0.021        |
| S106 | FEASIBILITY STUDY SERVICE                  | 103,808,818 | -           | -            | 89,617,408 | -           | -            | 74,889,105 | -           | -            |
| S115 | EDC- AREAS I AND J                         | 103,808,818 | -           | -            | 89,617,408 | -           | -            | 74,889,105 | 0           | 0.000        |
| S126 | ADVISORY PLANNING-AREA J                   | 103,808,818 | -           | -            | 89,617,408 | -           | -            | 74,889,105 | -           | -            |
| S149 | JAWS OF LIFE AREA I&J                      | 103,808,818 | 14,983      | 0.014        | 89,617,408 | 9,620       | 0.011        | 74,889,105 | 8,809       | 0.012        |
| S155 | SEARCH & RESCUE - CASTLEGAR                | 103,808,818 | 4,862       | 0.005        | 89,617,408 | 5,008       | 0.006        | 74,889,105 | 4,648       | 0.006        |
| S156 | EMERGENCY COMMUNICATIONS 911               | 103,808,818 | 35,972      | 0.035        | 89,617,408 | 29,083      | 0.032        | 74,889,105 | 21,843      | 0.029        |
| S163 | EMERGENCY PLANNING-AREAS I&J               | 103,808,818 | 73,497      | 0.071        | 89,617,408 | 68,731      | 0.077        | 74,889,105 | 57,947      | 0.077        |
| S188 | REFUSE-WESTERN SUBREGION                   | 103,808,818 | 106,523     | 0.103        | 89,617,408 | 96,582      | 0.108        | 74,889,105 | 93,769      | 0.125        |
| S190 | SEPTAGE DISPOSAL-WEST RURAL                | 103,808,818 | -           | -            | 89,617,408 | -           | -            | 74,889,105 | 0           | 0.000        |
| S197 | LIBRARY-AREA J                             | 103,808,818 | 84,404      | 0.081        | 89,617,408 | 81,095      | 0.090        | 74,889,105 | 77,171      | 0.103        |
| S222 | ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS | 103,808,818 | 651,693     | 0.628        | 89,617,408 | 442,833     | 0.494        | 74,889,105 | 426,197     | 0.569        |
| S227 | AQUATIC CENTRE-CAST,J, DEF I               | 103,808,818 | 212,760     | 0.205        | 89,617,408 | 203,644     | 0.227        | 74,889,105 | 194,873     | 0.260        |
| S239 | KOOTWEST - AREA D-K, DEF A, EX CRESTON     | 103,808,818 | 13,481      | 0.013        | 89,617,408 | 12,599      | 0.014        | 74,889,105 | 12,232      | 0.016        |

|   |  |                     |              |                     |              |                     |
|---|--|---------------------|--------------|---------------------|--------------|---------------------|
| <b>Regional Requisition</b>                       |  | <b>\$ 1,635,309</b> |              | <b>\$ 1,319,530</b> |              | <b>\$ 1,235,432</b> |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |                     | 1.575        |                     | 1.472        | 1.650               |
| <b>Surveyor of Taxes - Collection Fee</b>         |  |                     | 0.083        |                     | 0.077        | 0.087               |
| <b>Estimated Rate per \$1,000 of Assessment</b>   |  |                     | <b>1.658</b> |                     | <b>1.550</b> | <b>1.736</b>        |
| <b>Difference (\$) from prior year</b>            |  | 315,779             |              | 84,098              |              | 80,453              |
| <b>Percentage Change from prior year</b>          |  | 23.93%              |              | 6.81%               |              | 6.97%               |

|      |                                     |            |         |       |            |         |       |            |         |       |
|------|-------------------------------------|------------|---------|-------|------------|---------|-------|------------|---------|-------|
| S138 | FIRE PROT-DEF J ROBSON/RASBERRY     | 34,912,421 | 347,868 | 0.996 | 30,899,898 | 328,570 | 1.063 | 26,293,881 | 284,282 | 1.081 |
| S145 | FIRE PROT-DEF J-OOTISCHENIA         | 50,994,732 | 254,782 | 0.500 | 43,819,385 | 238,228 | 0.544 | 35,299,813 | 227,232 | 0.644 |
| S146 | FIRE PROT-DEF G, J -HUDU VALLEY     | 953,478    | 7,264   | 0.762 | 833,387    | 7,178   | 0.861 | 639,812    | 8,116   | 1.269 |
| S147 | FIRE PROT-FAIRVIEW CONTRACT         | 4,916,694  | 24,462  | 0.498 | 4,139,546  | 24,031  | 0.581 | 3,494,986  | 23,563  | 0.674 |
| S170 | STREET LIGHTING-DEF J ROBSON        | 2,417,120  | 2,700   | 0.112 | 2,194,820  | 3,200   | 0.146 | 1,870,415  | 3,400   | 0.182 |
| S181 | ANIMAL CONTROL-DEF J ROBSON         | 79,713,445 | 16,325  | 0.020 | 69,325,794 | 19,368  | 0.028 | 57,028,272 | 16,052  | 0.028 |
| S216 | CASTLEGAR & DISTRICT YOUTH PROGRAMS | 95,523,789 | -       | -     | 82,543,276 | -       | -     | 68,674,390 | -       | -     |
| S237 | CON TRANSIT-CAS, DEF I, DEF J       | 87,046,182 | 45,558  | 0.052 | 75,627,428 | 34,193  | 0.045 | 62,515,585 | 33,309  | 0.053 |
| S247 | WATER UTILITY-DEF J LUCAS ROAD      | 579,620    | -       | -     | 462,905    | -       | -     | 344,935    | -       | -     |
| S256 | WATER UTILITY-DEF J-WEST ROBSON     | 3,860,397  | -       | -     | 3,413,674  | -       | -     | 2,989,211  | -       | -     |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2023, 2022, and 2021**

**Electoral Area K Nakusp Rural**

|      |  | 2023       |             |              | 2022       |             |              | 2021       |             |              |
|------|--|------------|-------------|--------------|------------|-------------|--------------|------------|-------------|--------------|
|      |  | Assessment | Requisition | Rate/\$1,000 | Assessment | Requisition | Rate/\$1,000 | Assessment | Requisition | Rate/\$1,000 |
| S100 | GENERAL ADMINISTRATION                 | 68,374,625 | 71,845      | 0.105        | 59,573,031 | 48,465      | 0.081        | 45,934,443 | 38,834      | 0.085        |
| S271 | DISCRETIONARY GRANTS                   | 68,374,625 | 4,500       | 0.007        | 59,573,031 | 4,500       | 0.008        | 45,934,443 | 4,500       | 0.010        |
| S101 | RURAL ADMINISTRATION                   | 68,374,625 | 90,739      | 0.133        | 59,573,031 | 84,534      | 0.142        | 45,934,443 | 69,000      | 0.150        |
| S102 | GIS SERVICE                            | 68,374,625 | 12,404      | 0.018        | 59,573,031 | 11,834      | 0.020        | 45,934,443 | 12,246      | 0.027        |
| S103 | BUILDING INSPECTION                    | 68,374,625 | 38,851      | 0.057        | 59,573,031 | 32,869      | 0.055        | 45,934,443 | 27,002      | 0.059        |
| S104 | PLANNING AND LAND USE                  | 68,374,625 | 53,615      | 0.078        | 59,573,031 | 48,389      | 0.081        | 45,934,443 | 43,235      | 0.094        |
| S105 | COMMUNITY SUSTAINABILITY               | 68,374,625 | 12,157      | 0.018        | 59,573,031 | 11,821      | 0.020        | 45,934,443 | 9,489       | 0.021        |
| S106 | FEASIBILITY STUDY SERVICE              | 68,374,625 | -           | -            | 59,573,031 | -           | -            | 45,934,443 | -           | -            |
| S116 | EDC-AREA K                             | 68,374,625 | 3,127       | 0.005        | 59,573,031 | 3,124       | 0.005        | 45,934,443 | 3,120       | 0.007        |
| S127 | ADVISORY PLANNING-AREA K               | 68,374,625 | -           | -            | 59,573,031 | -           | -            | 45,934,443 | -           | -            |
| S153 | SEARCH & RESCUE - NAKUSP AND AREA K    | 68,374,625 | 13,969      | 0.020        | 59,573,031 | 14,305      | 0.024        | 45,934,443 | 14,043      | 0.031        |
| S156 | EMERGENCY COMMUNICATIONS 911           | 68,374,625 | 23,693      | 0.035        | 59,573,031 | 19,333      | 0.032        | 45,934,443 | 13,398      | 0.029        |
| S159 | EMERGENCY PLANNING-NAKUSP AND K        | 68,374,625 | 41,179      | 0.060        | 59,573,031 | 39,350      | 0.066        | 45,934,443 | 33,747      | 0.073        |
| S188 | REFUSE-WESTERN SUBREGION               | 68,374,625 | 54,034      | 0.079        | 59,573,031 | 51,755      | 0.087        | 45,934,443 | 50,247      | 0.109        |
| S208 | SKI HILL - SUMMIT LAKE                 | 68,374,625 | 8,579       | 0.013        | 59,573,031 | 8,719       | 0.015        | 45,934,443 | 8,523       | 0.019        |
| S228 | REC COMMISSION-NAKUSP AND K            | 68,374,625 | 17,316      | 0.025        | 59,573,031 | 17,286      | 0.029        | 45,934,443 | 17,722      | 0.039        |
| S239 | KOOTWEST - AREA D-K, DEF A, EX CRESTON | 68,374,625 | 24,501      | 0.036        | 59,573,031 | 22,898      | 0.038        | 45,934,443 | 22,232      | 0.048        |

**Regional Requisition**

**Residential Rate per \$1,000 of Assessment**

**Surveyor of Taxes - Collection Fee**

**Estimated Rate per \$1,000 of Assessment**

**Difference (\$) from prior year**

**Percentage Change from prior year**

|  |                   |              |                   |              |                   |
|--|-------------------|--------------|-------------------|--------------|-------------------|
|  | <b>\$ 470,511</b> |              | <b>\$ 419,181</b> |              | <b>\$ 367,337</b> |
|  |                   | 0.688        |                   | 0.704        | 0.800             |
|  |                   | 0.036        |                   | 0.037        | 0.042             |
|  |                   | <b>0.724</b> |                   | <b>0.741</b> | <b>0.842</b>      |
|  | 51,330            |              | 51,844            |              | 18,843            |
|  | 12.25%            |              | 14.11%            |              | 5.41%             |

|      |                                    |            |         |       |            |         |       |            |             |             |
|------|------------------------------------|------------|---------|-------|------------|---------|-------|------------|-------------|-------------|
| S139 | FIRE PROTECTION - DEFINED AREA K   | 22,735,736 | 87,113  | 0.383 | 20,019,281 | 83,395  | 0.417 | 15,301,875 | 81,950      | 0.536       |
| S143 | FAUQUIER FIRE BRIGADE              | 6,355,539  | 17,212  | 0.271 | 5,683,264  | 16,774  | 0.295 | 4,398,734  | 16,470      | 0.374       |
| S171 | STREET LIGHTING-DEF K EDGEWOOD     | 2,281,692  | 8,300   | 0.364 | 1,988,855  | 7,750   | 0.390 | 1,563,236  | 7,000       | 0.448       |
| S177 | CEMETERY-NAKUSP AND DEF K          | 34,958,253 | 9,809   | 0.028 | 30,687,538 | 9,945   | 0.032 | 23,862,970 | 9,847       | 0.041       |
| S182 | ANIMAL CONTROL- NAKUSP, DEF K      | 17,359,930 | 7,020   | 0.040 | 15,164,304 | 9,134   | 0.060 | 11,592,417 | 3,985       | 0.034       |
| S190 | SEPTAGE DISPOSAL-WEST RURAL        | 64,945,829 | -       | -     | 56,553,021 | -       | -     | 43,639,868 | 0           | 0.000       |
| S196 | LIBRARY-NAKUSP AND DEF K           | 34,892,201 | 39,850  | 0.114 | 30,623,870 | 39,847  | 0.130 | 23,814,520 | 39,314      | 0.165       |
| S212 | RECREATION FAC-DEF K-BURTON HALL   | 13,060,915 | 18,783  | 0.144 | 11,471,624 | 18,743  | 0.163 | 8,742,957  | 18,655      | 0.213       |
| S213 | RECREATION FAC-DEF K-FAUQUIER HALL | 6,480,791  | 11,235  | 0.173 | 5,779,460  | 11,194  | 0.194 | 4,488,918  | 11,107      | 0.247       |
| S223 | ARENA-NAKUSP AND K                 | 34,858,099 | 193,507 | 0.555 | 30,595,412 | 190,257 | 0.622 | 23,792,658 | 178,496     | 0.750       |
| S252 | WATER UTILITY-DEF K-BURTON         | 1,877,218  | -       | -     | 1,649,080  | -       | -     | 1,276,736  | -           | -           |
| S253 | WATER UTILITY-DEF K-EDGEWOOD       | 2,273,887  | -       | -     | 1,980,980  | -       | -     | 1,555,466  | -           | -           |
| S254 | WATER UTILITY-DEF K-FAUQUIER       | 2,778,519  | -       | -     | 2,454,571  | -       | -     | 1,892,719  | -           | -           |
| S293 | EDGEWOOD FIRE BRIGADE              | 11,536,444 | 10,000  | 0.087 | 9,794,918  | 10,000  | 0.102 | 7,492,953  | 10,000      | 0.133       |
| S294 | EDGEWOOD LEGION HALL               | 11,625,576 | 5,126   | 0.044 | 9,886,417  | 5,075   | 0.051 | 7,512,308  | 5,000       | 0.067       |
| S295 | NAKUSP MUSEUM                      | 33,380,390 | 8,777   | 0.026 | 29,127,287 | 8,762   | 0.030 | 22301183   | 8500.128419 | 0.038115146 |
| S296 | ARROW LAKES HISTORICAL ARCHIVE     | 33,380,390 | 10,533  | 0.032 | 29,127,287 | 10,515  | 0.036 | 22301183   | 10200.1541  | 0.045738175 |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2023, 2022, and 2021**

| City of Castlegar                                 | 2023   |              |                  | 2022         |              |                  | 2021         |              |                  |              |
|---|--|--------------|------------------|--------------|--------------|------------------|--------------|--------------|------------------|--------------|
|   | Assessment                                     | Rate/\$1,000 |                  | Assessment   | Rate/\$1,000 |                  | Assessment   | Rate/\$1,000 |                  |              |
| S100  | GENERAL ADMINISTRATION                         | 277,373,006  | 291,451          | 0.105        | 247,604,544  | 201,435          | 0.081        | 212,603,502  | 179,739          | 0.085        |
| S155  | SEARCH & RESCUE - CASTLEGAR                    | 277,373,006  | 12,991           | 0.005        | 247,604,544  | 13,836           | 0.006        | 212,603,502  | 13,196           | 0.006        |
| S188  | REFUSE-WESTERN SUBREGION                       | 277,373,006  | 252,542          | 0.091        | 247,604,544  | 247,505          | 0.100        | 212,603,502  | 240,296          | 0.113        |
| S222  | ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS     | 277,373,006  | 1,741,298        | 0.628        | 247,604,544  | 1,223,507        | 0.494        | 212,603,502  | 1,209,935        | 0.569        |
| S227  | AQUATIC CENTRE-CAST,J, DEF I                   | 277,373,006  | 568,485          | 0.205        | 247,604,544  | 562,650          | 0.227        | 212,603,502  | 553,228          | 0.260        |
| S237  | CON TRANSIT-CAS, DEF I, DEF J                  | 277,373,006  | 373,844          | 0.135        | 247,604,544  | 376,126          | 0.152        | 212,603,502  | 366,403          | 0.172        |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON         | 277,373,006  | 45,738           | 0.016        | 247,604,544  | 42,747           | 0.017        | 212,603,502  | 41,502           | 0.020        |
| S298  | CITY OF CASTLEGAR ECONOMIC DEVELOPMENT SERVICE | 277,373,006  | 116,975          | 0.042        | 247,604,544  | 116,000.00       | 0.05         | 212,603,502  | -                | -            |
| <b>Regional Requisition</b>                       |  |              | <u>3,403,324</u> |              |              | <u>2,783,806</u> |              |              | <u>2,604,299</u> |              |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |              |                  | <u>1.227</u> |              |                  | <u>1.124</u> |              |                  | <u>1.225</u> |
| <b>Difference (\$) from prior year</b>            |  |              | 619,519          |              |              | 179,507          |              |              | 6,731            |              |
| <b>Percentage Change from prior year</b>          |  |              | 22.25%           |              |              | 6.89%            |              |              | 0.26%            |              |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2023, 2022, and 2021**

| City of Nelson                                    | 2023                                   |                  |              | 2022       |                  |              | 2021       |                  |              |       |
|---|--|------------------|--------------|------------|------------------|--------------|------------|------------------|--------------|-------|
|   | Assessment                             | Rate/\$1,000     |              | Assessment | Rate/\$1,000     |              | Assessment | Rate/\$1,000     |              |       |
| S100  | GENERAL ADMINISTRATION                 | 417,953,484      | 439,166      | 0.105      | 389,701,727      | 317,036      | 0.081      | 315,987,940      | 267,142      | 0.085 |
| S102  | GIS SERVICE                            | 417,953,484      | 75,825       | 0.018      | 389,701,727      | 77,410       | 0.020      | 315,987,940      | 84,245       | 0.027 |
| S111  | EDC-NELSON AREAS E AND F               | 417,953,484      | 114,325      | 0.027      | 389,701,727      | 114,325      | 0.029      | 315,987,940      | 114,313      | 0.036 |
| S154  | SEARCH & RESCUE - NELSON SALMO EFG     | 417,953,484      | 18,368       | 0.004      | 389,701,727      | 18,207       | 0.005      | 315,987,940      | 22,427       | 0.007 |
| S160  | EMERGENCY PLANNING - E AND F           | 417,953,484      | 15,000       | 0.004      | 389,701,727      | 15,000       | 0.004      | 315,987,940      | 14,000       | 0.004 |
| S187  | REFUSE DISPOSAL-CENTRAL SUBREGION      | 417,953,484      | 1,533,710    | 0.367      | 389,701,727      | 1,472,515    | 0.378      | 315,987,940      | 1,420,420    | 0.450 |
| S202  | REG PARKS-NELSON SALMO E,F,G           | 417,953,484      | 491,788      | 0.118      | 389,701,727      | 450,334      | 0.116      | 315,987,940      | 435,030      | 0.138 |
| S226  | NELSON & DISTRICT COMMUNITY FACILITIES | 417,953,484      | 2,179,480    | 0.521      | 389,701,727      | 2,081,490    | 0.534      | 315,987,940      | 2,030,654    | 0.643 |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON | 417,953,484      | 107,793      | 0.026      | 389,701,727      | 100,743      | 0.026      | 315,987,940      | 97,809       | 0.031 |
| <b>Regional Requisition</b>                       |  | <u>4,975,455</u> |              |            | <u>4,647,060</u> |              |            | <u>4,486,039</u> |              |       |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |                  | <u>1.190</u> |            |                  | <u>1.192</u> |            |                  | <u>1.420</u> |       |
| <b>Difference (\$) from prior year</b>            |  | 328,395          |              |            | 161,020          |              |            | 266,689          |              |       |
| <b>Percentage Change from prior year</b>          |  | 7.07%            |              |            | 3.59%            |              |            | 6.32%            |              |       |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2023, 2022, and 2021**

| Town of Creston                                   | 2023                            |                  |           | 2022       |                  |           | 2021       |                  |           |       |
|---|---------------------------------|------------------|-----------|------------|------------------|-----------|------------|------------------|-----------|-------|
|   | Assessment                      | Rate/\$1,000     |           | Assessment | Rate/\$1,000     |           | Assessment | Rate/\$1,000     |           |       |
| S100  | GENERAL ADMINISTRATION          | 137,961,814      | 144,964   | 0.105      | 118,754,467      | 96,611    | 0.081      | 96,090,979       | 81,237    | 0.085 |
| S102  | GIS SERVICE                     | 137,961,814      | 25,029    | 0.018      | 118,754,467      | 23,589    | 0.020      | 96,090,979       | 25,619    | 0.027 |
| S108  | EDC-CRESTON B AND C             | 137,961,814      | 150,564   | 0.109      | 118,754,467      | 148,558   | 0.125      | 96,090,979       | 180,270   | 0.188 |
| S152  | JAWS OF LIFE SERVICE CRES ABC   | 137,961,814      | 35,422    | 0.026      | 118,754,467      | 44,734    | 0.038      | 96,090,979       | 34,926    | 0.036 |
| S156  | EMERGENCY COMMUNICATIONS 911    | 137,961,814      | 47,806    | 0.035      | 118,754,467      | 38,539    | 0.032      | 96,090,979       | 28,027    | 0.029 |
| S157  | EMERGENCY PLANNING-CRESTON AREA | 137,961,814      | 85,949    | 0.062      | 118,754,467      | 82,523    | 0.069      | 96,090,979       | 68,807    | 0.072 |
| S174  | CEMETERY-CRESTON, AREAS A B C   | 137,961,814      | 30,745    | 0.022      | 118,754,467      | 30,856    | 0.026      | 96,090,979       | 30,024    | 0.031 |
| S186  | REFUSE DISPOSAL-EAST SUBREGION  | 137,961,814      | 408,369   | 0.296      | 118,754,467      | 386,124   | 0.325      | 96,090,979       | 361,490   | 0.376 |
| S191  | MUSEUM AND ARCH-CRES BC DEF A   | 137,961,814      | 48,938    | 0.035      | 118,754,467      | 47,205    | 0.040      | 96,090,979       | 45,624    | 0.047 |
| S193  | LIBRARY-CRESTON, AREAS A B C    | 137,961,814      | 174,717   | 0.127      | 118,754,467      | 164,916   | 0.139      | 96,090,979       | 144,674   | 0.151 |
| S201  | REG PARKS-CRESTON, B, C         | 137,961,814      | 15,679    | 0.011      | 118,754,467      | 14,180    | 0.012      | 96,090,979       | 13,716    | 0.014 |
| S224  | RECREATION FAC-CRES,B,C,DEF A   | 137,961,814      | 1,711,251 | 1.240      | 118,754,467      | 1,653,539 | 1.392      | 96,090,979       | 1,618,499 | 1.684 |
| S234  | PARA-CRES DEF AREAS A, B, C     | 137,961,814      | 104,178   | 0.076      | 118,754,467      | 104,298   | 0.088      | 96,090,979       | 106,675   | 0.111 |
| S240  | AIRPORT - CRESTON, AREAS B,C    | 137,961,814      | 71,411    | 0.052      | 118,754,467      | 48,435    | 0.041      | 96,090,979       | 47,251    | 0.049 |
| S251  | WATER UTILITY ARROW CREEK       | 137,961,814      | -         | -          | 118,754,467      | -         | -          | 96,090,979       | -         | -     |
| <b>Regional Requisition</b>                       |                                 | <u>3,055,023</u> |           |            | <u>2,884,107</u> |           |            | <u>2,786,838</u> |           |       |
| <b>Residential Rate per \$1,000 of Assessment</b> |                                 | <u>2.214</u>     |           |            | <u>2.429</u>     |           |            | <u>2.900</u>     |           |       |
| <b>Difference (\$) from prior year</b>            |                                 | 170,916          |           |            | 97,269           |           |            | 136,923          |           |       |
| <b>Percentage Change from prior year</b>          |                                 | 5.93%            |           |            | 3.49%            |           |            | 5.17%            |           |       |



**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2023, 2022, and 2021**

|   |   | 2023           |              |       | 2022           |              |       | 2021           |              |       |
|---|---|----------------|--------------|-------|----------------|--------------|-------|----------------|--------------|-------|
| Village of Kaslo                                  |   | Assessment     | Rate/\$1,000 |       | Assessment     | Rate/\$1,000 |       | Assessment     | Rate/\$1,000 |       |
| S100  | GENERAL ADMINISTRATION                  | 34,993,582     | 36,770       | 0.105 | 29,178,849     | 23,738       | 0.081 | 22,854,478     | 19,322       | 0.085 |
| S102  | GIS SERVICE                             | 34,993,582     | 6,349        | 0.018 | 29,178,849     | 5,796        | 0.020 | 22,854,478     | 6,093        | 0.027 |
| S103  | BUILDING INSPECTION                     | 34,993,582     | 19,884       | 0.057 | 29,178,849     | 16,099       | 0.055 | 22,854,478     | 20,657       | 0.090 |
| S105  | COMMUNITY SUSTAINABILITY                | 34,993,582     | 6,222        | 0.018 | 29,178,849     | 5,790        | 0.020 | 22,854,478     | 4,721        | 0.021 |
| S109  | EDC-KASLO AND D                         | 34,993,582     | 7,632        | 0.022 | 29,178,849     | 7,495        | 0.026 | 22,854,478     | 6,964        | 0.030 |
| S280  | FIRE PROTECTION - KASLO                 | 34,993,582     | 240,384      | 0.687 | 29,178,849     | 227,266      | 0.779 | 22,854,478     | 202,054      | 0.884 |
| S150  | JAWS OF LIFE-KASLO AND AREA D           | 34,993,582     | 10,827       | 0.031 | 29,178,849     | 9,285        | 0.032 | 22,854,478     | 8,304        | 0.036 |
| S156  | EMERGENCY COMMUNICATIONS 911            | 34,993,582     | 12,126       | 0.035 | 29,178,849     | 9,469        | 0.032 | 22,854,478     | 6,666        | 0.029 |
| S162  | EMERGENCY PLANNING-KASLO & D            | 34,993,582     | 18,465       | 0.053 | 29,178,849     | 17,358       | 0.059 | 22,854,478     | 13,193       | 0.058 |
| S187  | REFUSE DISPOSAL-CENTRAL SUBREGION       | 34,993,582     | 128,411      | 0.367 | 29,178,849     | 110,254      | 0.378 | 22,854,478     | 102,735      | 0.450 |
| S194  | LIBRARY-KASLO AND DEF D                 | 34,993,582     | 50,042       | 0.143 | 29,178,849     | 45,279       | 0.155 | 22,854,478     | 42,696       | 0.187 |
| S221  | COMM FAC RECREATION & PARKS - KASLO & D | 34,993,582     | 93,456       | 0.267 | 29,178,849     | 88,123       | 0.302 | 22,854,478     | 85,356       | 0.373 |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON  | 34,993,582     | 22,361       | 0.064 | 29,178,849     | 20,899       | 0.072 | 22,854,478     | 20,290       | 0.089 |
| <b>Regional Requisition</b>                       |   | <u>652,927</u> |              |       | <u>586,852</u> |              |       | <u>539,051</u> |              |       |
| <b>Residential Rate per \$1,000 of Assessment</b> |   | <u>1.866</u>   |              |       | <u>2.011</u>   |              |       | <u>2.359</u>   |              |       |
| <b>Difference (\$) from prior year</b>            |   | 66,075         |              |       | 47,802         |              |       | 55,681         |              |       |
| <b>Percentage Change from prior year</b>          |   | 11.26%         |              |       | 8.87%          |              |       | 11.52%         |              |       |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2023, 2022, and 2021**

|   |   | 2023           |              |       | 2022           |              |       | 2021           |              |       |
|---|---|----------------|--------------|-------|----------------|--------------|-------|----------------|--------------|-------|
| Village of New Denver                             |   | Assessment     | Rate/\$1,000 |       | Assessment     | Rate/\$1,000 |       | Assessment     | Rate/\$1,000 |       |
| S100  | GENERAL ADMINISTRATION                    | 17,347,083     | 18,228       | 0.105 | 13,777,771     | 11,209       | 0.081 | 9,686,753      | 8,189        | 0.085 |
| S102  | GIS SERVICE                               | 17,347,083     | 3,147        | 0.018 | 13,777,771     | 2,737        | 0.020 | 9,686,753      | 2,583        | 0.027 |
| S103  | BUILDING INSPECTION                       | 17,347,083     | 9,857        | 0.057 | 13,777,771     | 7,602        | 0.055 | 9,686,753      | 5,694        | 0.059 |
| S114  | EDC-NEW DEN,SILVERTON,SLOCAN, H           | 17,347,083     | 1,250        | 0.007 | 13,777,771     | 914          | 0.007 | 9,686,753      | 779          | 0.008 |
| S156  | EMERGENCY COMMUNICATIONS 911              | 17,347,083     | 6,011        | 0.035 | 13,777,771     | 4,471        | 0.032 | 9,686,753      | 2,825        | 0.029 |
| S161  | EMERGENCY PROGRAMS - H, N DEN, SILV, SLOC | 17,347,083     | 10,958       | 0.063 | 13,777,771     | 10,086       | 0.073 | 9,686,753      | 7,135        | 0.074 |
| S178  | CEMETERY-N DEN, SILV, DEF H               | 17,347,083     | 8,130        | 0.047 | 13,777,771     | 7,755        | 0.056 | 9,686,753      | 6,696        | 0.069 |
| S188  | REFUSE-WESTERN SUBREGION                  | 17,347,083     | 17,022       | 0.098 | 13,777,771     | 14,562       | 0.106 | 9,686,753      | 14,138       | 0.146 |
| S190  | SEPTAGE DISPOSAL-WEST RURAL               | 17,347,083     | -            | -     | 13,777,771     | -            | -     | 9,686,753      | 0            | 0.000 |
| S203  | REG PARKS-N DEN, SILV, SLOC, H            | 17,347,083     | 22,862       | 0.132 | 13,777,771     | 18,119       | 0.132 | 9,686,753      | 13,593       | 0.140 |
| S208  | SKI HILL - SUMMIT LAKE                    | 17,347,083     | 2,177        | 0.013 | 13,777,771     | 2,017        | 0.015 | 9,686,753      | 1,797        | 0.019 |
| S219  | TV SOCIETY-NEW DEN SILV, DEF H            | 17,347,083     | 8,821        | 0.051 | 13,777,771     | 8,593        | 0.062 | 9,686,753      | 11,131       | 0.115 |
| S229  | REC COM-N DENV, SILV, DEF H               | 17,347,083     | 17,164       | 0.099 | 13,777,771     | 11,412       | 0.083 | 9,686,753      | 9,955        | 0.103 |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON    | 17,347,083     | 23,912       | 0.138 | 13,777,771     | 22,348       | 0.162 | 9,686,753      | 21,698       | 0.224 |
| <b>Regional Requisition</b>                       |   | <u>149,539</u> |              |       | <u>121,825</u> |              |       | <u>106,212</u> |              |       |
| <b>Residential Rate per \$1,000 of Assessment</b> |   |                | <u>0.862</u> |       |                | <u>0.884</u> |       |                | <u>1.096</u> |       |
| <b>Difference (\$) from prior year</b>            |   |                | 27,714       |       |                | 15,613       |       |                | 7,551        |       |
| <b>Percentage Change from prior year</b>          |   |                | 22.75%       |       |                | 14.70%       |       |                | 7.65%        |       |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2023, 2022, and 2021**

|   |  | 2023       |              |       | 2022       |              |       | 2021       |              |       |
|---|--|------------|--------------|-------|------------|--------------|-------|------------|--------------|-------|
| Village of Nakusp                                 |  | Assessment | Rate/\$1,000 |       | Assessment | Rate/\$1,000 |       | Assessment | Rate/\$1,000 |       |
| S100  | GENERAL ADMINISTRATION                 | 42,679,030 | 44,845       | 0.105 | 37,355,557 | 30,390       | 0.081 | 30,171,396 | 25,507       | 0.085 |
| S102  | GIS SERVICE                            | 42,679,030 | 7,743        | 0.018 | 37,355,557 | 7,420        | 0.020 | 30,171,396 | 8,044        | 0.027 |
| S103  | BUILDING INSPECTION                    | 42,679,030 | 24,251       | 0.057 | 37,355,557 | 20,611       | 0.055 | 30,171,396 | 17,744       | 0.059 |
| S153  | SEARCH & RESCUE - NAKUSP AND AREA K    | 42,679,030 | 8,720        | 0.020 | 37,355,557 | 8,970        | 0.024 | 30,171,396 | 9,224        | 0.031 |
| S156  | EMERGENCY COMMUNICATIONS 911           | 42,679,030 | 14,789       | 0.035 | 37,355,557 | 12,123       | 0.032 | 30,171,396 | 8,800        | 0.029 |
| S159  | EMERGENCY PLANNING-NAKUSP AND K        | 42,679,030 | 25,704       | 0.060 | 37,355,557 | 24,675       | 0.066 | 30,171,396 | 22,174       | 0.073 |
| S177  | CEMETERY-NAKUSP AND DEF K              | 42,679,030 | 11,975       | 0.028 | 37,355,557 | 12,106       | 0.032 | 30,171,396 | 12,450       | 0.041 |
| S182  | ANIMAL CONTROL- NAKUSP, DEF K          | 42,679,030 | 17,258       | 0.040 | 37,355,557 | 22,500       | 0.060 | 30,171,396 | 10,373       | 0.034 |
| S188  | REFUSE-WESTERN SUBREGION               | 42,679,030 | 48,128       | 0.113 | 37,355,557 | 49,415       | 0.132 | 30,171,396 | 47,976       | 0.159 |
| S196  | LIBRARY-NAKUSP AND DEF K               | 42,679,030 | 59,776       | 0.140 | 37,355,557 | 59,770       | 0.160 | 30,171,396 | 58,971       | 0.195 |
| S208  | SKI HILL - SUMMIT LAKE                 | 42,679,030 | 5,355        | 0.013 | 37,355,557 | 5,468        | 0.015 | 30,171,396 | 5,598        | 0.019 |
| S223  | ARENA-NAKUSP AND K                     | 42,679,030 | 236,923      | 0.555 | 37,355,557 | 232,295      | 0.622 | 30,171,396 | 226,350      | 0.750 |
| S228  | REC COMMISSION-NAKUSP AND K            | 42,679,030 | 10,809       | 0.025 | 37,355,557 | 10,839       | 0.029 | 30,171,396 | 11,640       | 0.039 |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON | 42,679,030 | 67,404       | 0.158 | 37,355,557 | 62,996       | 0.169 | 30,171,396 | 61,161       | 0.203 |
| S295  | NAKUSP MUSEUM                          | 42,679,030 | 11,223       | 0.026 | 37,355,557 | 11,238       | 0.030 | 30,171,396 | 11,500       | 0.038 |
| S296  | ARROW LAKES HISTORICAL ARCHIVE         | 42,679,030 | 13,467       | 0.032 | 37,355,557 | 13,485       | 0.036 | 30,171,396 | 13,800       | 0.046 |
| <b>Regional Requisition</b>                       |  |            | 608,368      |       |            | 584,300      |       |            | 551,312      |       |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |            | <u>1.425</u> |       |            | <u>1.564</u> |       |            | <u>1.827</u> |       |
| <b>Difference (\$) from prior year</b>            |  |            | 24,069       |       |            | 32,988       |       |            | 14,442       |       |
| <b>Percentage Change from prior year</b>          |  |            | 4.12%        |       |            | 5.98%        |       |            | 2.69%        |       |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2023, 2022, and 2021**

|   |  | 2023           |              |       | 2022           |              |       | 2021           |              |       |
|---|--|----------------|--------------|-------|----------------|--------------|-------|----------------|--------------|-------|
| Village of Salmo                                  |  | Assessment     | Rate/\$1,000 |       | Assessment     | Rate/\$1,000 |       | Assessment     | Rate/\$1,000 |       |
| S100  | GENERAL ADMINISTRATION                 | 23,114,166     | 24,287       | 0.105 | 19,141,743     | 15,572       | 0.081 | 16,039,189     | 13,560       | 0.085 |
| S102  | GIS SERVICE                            | 23,114,166     | 4,193        | 0.018 | 19,141,743     | 3,802        | 0.020 | 16,039,189     | 4,276        | 0.027 |
| S103  | BUILDING INSPECTION                    | 23,114,166     | 13,134       | 0.057 | 19,141,743     | 10,561       | 0.055 | 16,039,189     | 9,435        | 0.059 |
| S105  | COMMUNITY SUSTAINABILITY               | -              | -            | 0.000 | 19,141,743     | 3,798        | 0.020 | 16,039,189     | 3,313        | 0.021 |
| S113  | EDC-SALMO AND G                        | 23,114,166     | 3,459        | 0.015 | 19,141,743     | 3,459        | 0.018 | 16,039,189     | 3,394        | 0.021 |
| S151  | JAWS OF LIFE SERVICE SALMO AND G       | 23,114,166     | 4,417        | 0.019 | 19,141,743     | 4,445        | 0.023 | 16,039,189     | 4,363        | 0.027 |
| S154  | SEARCH & RESCUE - NELSON SALMO EFG     | 23,114,166     | 1,016        | 0.004 | 19,141,743     | 894          | 0.005 | 16,039,189     | 1,138        | 0.007 |
| S156  | EMERGENCY COMMUNICATIONS 911           | 23,114,166     | 8,009        | 0.035 | 19,141,743     | 6,212        | 0.032 | 16,039,189     | 4,678        | 0.029 |
| S158  | EMERGENCY PLANNING-SALMO AND AREA      | 23,114,166     | 14,488       | 0.063 | 19,141,743     | 13,822       | 0.072 | 16,039,189     | 12,365       | 0.077 |
| S187  | REFUSE DISPOSAL-CENTRAL SUBREGION      | 23,114,166     | 84,819       | 0.367 | 19,141,743     | 72,328       | 0.378 | 16,039,189     | 72,099       | 0.450 |
| S192  | MUSEUM-SALMO AND G                     | 23,114,166     | 12,657       | 0.055 | 19,141,743     | 12,543       | 0.066 | 16,039,189     | 12,268       | 0.076 |
| S195  | LIBRARY-SALMO AND AREA G               | 23,114,166     | 25,916       | 0.112 | 19,141,743     | 42,212       | 0.221 | 16,039,189     | 42,293       | 0.264 |
| S202  | REG PARKS-NELSON SALMO E,F,G           | 23,114,166     | 27,197       | 0.118 | 19,141,743     | 22,120       | 0.116 | 16,039,189     | 22,082       | 0.138 |
| S218  | SALMO VALLEY YOUTH & COMMUNITY CENTRE  | 23,114,166     | 19,497       | 0.084 | 19,141,743     | 14,710       | 0.077 | 16,039,189     | 14,490       | 0.090 |
| S225  | SWIMMING POOL-SALMO AND G              | 23,114,166     | 26,371       | 0.114 | 19,141,743     | 25,256       | 0.132 | 16,039,189     | 24,630       | 0.154 |
| S230  | REC COMMISSION-SALMO AND G             | 23,114,166     | 59,620       | 0.258 | 19,141,743     | 53,256       | 0.278 | 16,039,189     | 53,232       | 0.332 |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON | 23,114,166     | 5,189        | 0.022 | 19,141,743     | 4,850        | 0.025 | 16,039,189     | 4,708        | 0.029 |
| <b>Regional Requisition</b>                       |  | <u>334,269</u> |              |       | <u>309,842</u> |              |       | <u>302,325</u> |              |       |
| <b>Residential Rate per \$1,000 of Assessment</b> |  | <u>1.446</u>   |              |       | <u>1.619</u>   |              |       | <u>1.885</u>   |              |       |
| <b>Difference (\$) from prior year</b>            |  | 24,427         |              |       | 7,517          |              |       | 27,263         |              |       |
| <b>Percentage Change from prior year</b>          |  | 7.88%          |              |       | 2.49%          |              |       | 9.91%          |              |       |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2023, 2022, and 2021**

|   |  | 2023       |              |              | 2022       |              |              | 2021       |              |              |
|---|--|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|
| Village of Silverton                              |  | Assessment | Rate/\$1,000 |              | Assessment | Rate/\$1,000 |              | Assessment | Rate/\$1,000 |              |
| S100  | GENERAL ADMINISTRATION                 | 8,355,943  | 8,780        | 0.105        | 6,495,778  | 5,285        | 0.081        | 5,556,503  | 4,698        | 0.085        |
| S102  | GIS SERVICE                            | 8,355,943  | 1,516        | 0.018        | 6,495,778  | 1,290        | 0.020        | 5,556,503  | 1,481        | 0.027        |
| S103  | BUILDING INSPECTION                    | 8,355,943  | 4,748        | 0.057        | 6,495,778  | 3,584        | 0.055        | 5,556,503  | 3,265        | 0.059        |
| S105  | COMMUNITY SUSTAINABILITY               | 8,355,943  | 1,486        | 0.018        | 6,495,778  | 1,289        | 0.020        | 5,556,503  | 1,148        | 0.021        |
| S114  | EDC-NEW DEN,SILVERTON,SLOCAN, H        | 8,355,943  | 602          | 0.007        | 6,495,778  | 431          | 0.007        | 5,556,503  | 447          | 0.008        |
| S156  | EMERGENCY COMMUNICATIONS 911           | 8,355,943  | 2,895        | 0.035        | 6,495,778  | 2,108        | 0.032        | 5,556,503  | 1,621        | 0.029        |
| S161  | EMERGENCY PLANNING - H                 | 8,355,943  | 5,278        | 0.063        | 6,495,778  | 4,755        | 0.073        | 5,556,503  | 4,097        | 0.074        |
| S178  | CEMETERY-N DEN, SILV, DEF H            | 8,355,943  | 3,916        | 0.047        | 6,495,778  | 3,656        | 0.056        | 5,556,503  | 3,841        | 0.069        |
| S188  | REFUSE-WESTERN SUBREGION               | 8,355,943  | 4,513        | 0.054        | 6,495,778  | 6,003        | 0.092        | 5,556,503  | 5,828        | 0.105        |
| S190  | SEPTAGE DISPOSAL-WEST RURAL            | 8,355,943  | -            | -            | 6,495,778  | -            | -            | 5,556,503  | 0            | 0.000        |
| S203  | REG PARKS-N DEN, SILV, SLOC, H         | 8,355,943  | 11,013       | 0.132        | 6,495,778  | 8,542        | 0.132        | 5,556,503  | 7,797        | 0.140        |
| S208  | SKI HILL - SUMMIT LAKE                 | 8,355,943  | 1,048        | 0.013        | 6,495,778  | 951          | 0.015        | 5,556,503  | 1,031        | 0.019        |
| S219  | TV SOCIETY-NEW DEN SILV, DEF H         | 8,355,943  | 4,249        | 0.051        | 6,495,778  | 4,051        | 0.062        | 5,556,503  | 6,385        | 0.115        |
| S229  | REC COM-N DENV, SILV, DEF H            | 8,355,943  | 8,268        | 0.099        | 6,495,778  | 5,381        | 0.083        | 5,556,503  | 5,710        | 0.103        |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON | 8,355,943  | 18,188       | 0.218        | 6,495,778  | 16,999       | 0.262        | 5,556,503  | 16,504       | 0.297        |
| <b>Regional Requisition</b>                       |  |            | 76,501       |              |            | 64,325       |              |            | 63,852       |              |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |            |              | <b>0.916</b> |            |              | <b>0.990</b> |            |              | <b>1.149</b> |
| <b>Difference (\$) from prior year</b>            |  |            | 12,176       |              |            | 473          |              |            | 3,400        |              |
| <b>Percentage Change from prior year</b>          |  |            | 18.93%       |              |            | 0.74%        |              |            | 5.62%        |              |

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2023, 2022, and 2021**

| Village of Slocan                                 |  | 2023       |                |       | 2022       |                |       | 2021       |                |       |
|---|--|------------|----------------|-------|------------|----------------|-------|------------|----------------|-------|
|   |  | Assessment | Rate/\$1,000   |       | Assessment | Rate/\$1,000   |       | Assessment | Rate/\$1,000   |       |
| S100  | GENERAL ADMINISTRATION                 | 10,067,950 | 10,579         | 0.105 | 7,912,739  | 6,437          | 0.081 | 5,103,156  | 4,314          | 0.085 |
| S277  | DISCRETIONARY GRANTS                   | 10,067,950 | 930            | 0.009 | 7,912,739  | 930            | 0.012 | 5,103,156  | 900            | 0.018 |
| S102  | GIS SERVICE                            | 10,067,950 | 1,827          | 0.018 | 7,912,739  | 1,572          | 0.020 | 5,103,156  | 1,361          | 0.027 |
| S103  | BUILDING INSPECTION                    | 10,067,950 | 5,721          | 0.057 | 7,912,739  | 4,366          | 0.055 | 5,103,156  | 3,005          | 0.059 |
| S114  | EDC-NEW DEN,SILVERTON,SLOCAN, H        | 10,067,950 | 726            | 0.007 | 7,912,739  | 525            | 0.007 | 5,103,156  | 410            | 0.008 |
| S142  | SLOCAN VALLEY FIRE                     | 10,067,950 | 106,578        | 1.059 | 7,912,739  | 91,547         | 1.157 | 5,103,156  | 55,475         | 1.087 |
| S156  | EMERGENCY COMMUNICATIONS 911           | 10,067,950 | 3,489          | 0.035 | 7,912,739  | 2,568          | 0.032 | 5,103,156  | 1,488          | 0.029 |
| S161  | EMERGENCY PLANNING - H                 | 10,067,950 | 6,360          | 0.063 | 7,912,739  | 5,793          | 0.073 | 5,103,156  | 3,777          | 0.074 |
| S188  | REFUSE-WESTERN SUBREGION               | 10,067,950 | 11,479         | 0.114 | 7,912,739  | 8,374          | 0.106 | 5,103,156  | 8,130          | 0.159 |
| S190  | SEPTAGE DISPOSAL-WEST RURAL            | 10,067,950 | -              | -     | 7,912,739  | -              | -     | 5,103,156  | 0              | 0.000 |
| S203  | REG PARKS-N DEN, SILV, SLOC, H         | 10,067,950 | 13,269         | 0.132 | 7,912,739  | 10,406         | 0.132 | 5,103,156  | 7,161          | 0.140 |
| S238  | CON TRANSIT-AREAS E AND F - SV         | 10,067,950 | 25,054         | 0.249 | 7,912,739  | 23,414         | 0.296 | 5,103,156  | 22,407         | 0.439 |
| S239  | KOOTWEST - AREA D-K, DEF A, EX CRESTON | 10,067,950 | 2,354          | 0.023 | 7,912,739  | 2,200          | 0.028 | 5,103,156  | 2,136          | 0.042 |
| <b>Regional Requisition</b>                       |  |            | <u>188,365</u> |       |            | <u>158,131</u> |       |            | <u>110,564</u> |       |
| <b>Residential Rate per \$1,000 of Assessment</b> |  |            | <u>1.871</u>   |       |            | <u>1.998</u>   |       |            | <u>2.167</u>   |       |
| <b>Difference (\$) from prior year</b>            |  |            | 30,234         |       |            | 47,566         |       |            | 14,264         |       |
| <b>Percentage Change from prior year</b>          |  |            | 19.12%         |       |            | 43.02%         |       |            | 14.81%         |       |

**Regional District of Central Kootenay  
Assessment & Taxation Summary - 2023 & 2022 Comparative  
Electoral Areas and Municipalities**

|                       | Assessments          |                      | Change<br>2023 vs. 2022<br>(A-B)/B | 2023 Taxation<br>Subtotal<br>C | Defined Area<br>Taxation<br>D | Total Taxation<br>2023<br>C + D = E | Total Taxation<br>2022<br>F | Change<br>(F-E)/F |
|-----------------------|----------------------|----------------------|------------------------------------|--------------------------------|-------------------------------|-------------------------------------|-----------------------------|-------------------|
|                       | 2023 Completed<br>A  | 2022 Revised<br>B    |                                    |                                |                               |                                     |                             |                   |
| ELECTORAL AREA 'A'    | 115,622,697          | 99,939,147           | 15.69%                             | 1,413,684                      | 997,161                       | 2,410,845                           | 2,171,291                   | 11.0%             |
| ELECTORAL AREA 'B'    | 136,548,298          | 118,908,022          | 14.84%                             | 3,342,029                      | 828,863                       | 4,170,892                           | 3,940,904                   | 5.8%              |
| ELECTORAL AREA 'C'    | 57,050,932           | 50,114,853           | 13.84%                             | 1,425,016                      | 368,916                       | 1,793,932                           | 1,719,601                   | 4.3%              |
| ELECTORAL AREA 'D'    | 59,366,473           | 50,942,604           | 16.54%                             | 750,869                        | 378,385                       | 1,129,254                           | 1,035,979                   | 9.0%              |
| ELECTORAL AREA 'E'    | 166,574,038          | 145,112,605          | 14.79%                             | 1,912,371                      | 1,369,945                     | 3,282,316                           | 2,972,415                   | 10.4%             |
| ELECTORAL AREA 'F'    | 158,075,471          | 136,731,376          | 15.61%                             | 2,780,912                      | 763,693                       | 3,544,605                           | 3,146,949                   | 12.6%             |
| ELECTORAL AREA 'G'    | 65,149,473           | 54,200,701           | 20.20%                             | 1,017,815                      | 317,612                       | 1,335,428                           | 1,115,628                   | 19.7%             |
| ELECTORAL AREA 'H'    | 140,864,608          | 119,082,145          | 18.29%                             | 1,098,660                      | 1,761,075                     | 2,859,735                           | 2,560,925                   | 11.7%             |
| ELECTORAL AREA 'I'    | 67,705,079           | 61,950,494           | 9.29%                              | 940,381                        | 631,117                       | 1,571,499                           | 1,246,648                   | 26.1%             |
| ELECTORAL AREA 'J'    | 103,808,818          | 89,617,408           | 15.84%                             | 1,635,309                      | 698,959                       | 2,334,268                           | 1,974,299                   | 18.2%             |
| ELECTORAL AREA 'K'    | 68,374,625           | 59,573,031           | 14.77%                             | 470,511                        | 427,265                       | 897,776                             | 840,573                     | 6.8%              |
| CITY OF CASTLEGAR     | 277,373,006          | 247,604,544          | 12.02%                             | 3,403,324                      |                               | 3,403,324                           | 2,783,806                   | 22.3%             |
| TOWN OF CRESTON       | 137,961,814          | 118,754,467          | 16.17%                             | 3,055,023                      |                               | 3,055,023                           | 2,884,107                   | 5.9%              |
| VILLAGE OF KASLO      | 34,993,582           | 29,178,849           | 19.93%                             | 652,927                        |                               | 652,927                             | 586,852                     | 11.3%             |
| VILLAGE OF NAKUSP     | 42,679,030           | 37,355,557           | 14.25%                             | 608,368                        |                               | 608,368                             | 584,300                     | 4.1%              |
| CITY OF NELSON        | 417,953,484          | 389,701,727          | 7.25%                              | 4,975,455                      |                               | 4,975,455                           | 4,647,060                   | 7.1%              |
| VILLAGE OF NEW DENVER | 17,347,083           | 13,777,771           | 25.91%                             | 149,539                        |                               | 149,539                             | 121,825                     | 22.7%             |
| VILLAGE OF SALMO      | 23,114,166           | 19,141,743           | 20.75%                             | 334,269                        |                               | 334,269                             | 309,842                     | 7.9%              |
| VILLAGE OF SILVERTON  | 8,355,943            | 6,495,778            | 28.64%                             | 76,501                         |                               | 76,501                              | 64,325                      | 18.9%             |
| VILLAGE OF SLOCAN     | 10,067,950           | 7,912,739            | 27.24%                             | 188,365                        |                               | 188,365                             | 158,131                     | 19.1%             |
|                       | <b>2,108,986,570</b> | <b>1,856,095,561</b> | <b>13.62%</b>                      |                                |                               | <b>38,774,323</b>                   | <b>34,865,460</b>           | <b>11.21%</b>     |

**S100 General Administration**

**INCOME**

| Account             | Description                                      | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 41010               | Requisitions                                     | 1,509,999        | 1,510,000        | 2,216,026        | 2,415,091        | 2,529,436        | 2,891,819        | 2,984,363        |
| 41020               | Grants in lieu of Taxes                          | 11,395           | 9,000            | 9,000            | 9,000            | 9,000            | 9,000            | 9,000            |
| 42030               | User Fees  | 539              | 0                | 0                | 0                | 0                | 0                | 0                |
| 43020               | Grants   | 190,000          | 150,000          | 206,250          | 150,000          | 150,000          | 150,000          | 150,000          |
| 43025               | Grants - Specified                               | 231,582          | 0                | 0                | 0                | 0                | 0                | 0                |
| 43035               | Community Works Grants - Specified               | 0                | 48,892           | 0                | 0                | 0                | 0                | 0                |
| 43100               | Proceeds from Borrowing                          | 165,000          | 165,000          | 625,000          | 0                | 0                | 0                | 0                |
| 43500               | External Contributions & Contracts               | 80,000           | 182,000          | 200,800          | 206,408          | 212,216          | 218,232          | 224,464          |
| 43505               | External Contributions & Contracts - Specified   | 151,561          | 16,000           | 16,000           | 16,000           | 16,000           | 16,000           | 16,000           |
| 44020               | Investment Income & Interest                     | 123,666          | 4,000            | 4,000            | 4,000            | 4,000            | 4,000            | 4,000            |
| 45000               | Transfer from Reserves                           | 425,596          | 459,218          | 71,106           | 381,598          | 231,599          | 350,000          | 0                |
| 45500               | Transfer from Other Service                      | 3,756            | 60,000           | 60,000           | 60,000           | 60,000           | 60,000           | 60,000           |
| 45510               | Transfer from Other Service - General Admin. Fee | 2,729,402        | 2,623,135        | 2,729,613        | 2,981,825        | 3,041,392        | 3,101,123        | 3,163,431        |
| 45520               | Transfer from Other Service - IT Fee             | 1,021,245        | 1,010,965        | 1,164,867        | 1,188,164        | 1,211,928        | 1,236,166        | 1,260,890        |
| 48100               | Gain on Sale of Capital Asset                    | 0                | 0                | 18,750           | 0                | 0                | 0                | 0                |
| 49100               | Prior Year Surplus                               | 579,652          | 402,000          | 762,295          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>7,223,393</b> | <b>6,640,210</b> | <b>8,083,707</b> | <b>7,412,086</b> | <b>7,465,571</b> | <b>8,036,340</b> | <b>7,872,147</b> |

**EXPENSES**

| Account | Description                     | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|---------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                        | 2,572,850    | 2,669,469   | 2,985,256   | 3,258,136   | 3,399,215   | 3,546,463   | 3,700,166   |
| 51020   | Overtime                        | 52,309       | 28,000      | 46,400      | 39,520      | 41,101      | 42,745      | 44,455      |
| 51030   | Benefits                        | 723,455      | 794,901     | 915,220     | 985,031     | 1,027,433   | 1,071,680   | 1,117,855   |
| 51050   | Employee Health & Safety        | 4,798        | 15,000      | 15,000      | 15,150      | 15,302      | 15,455      | 15,609      |
| 51060   | Employee Incentives             | 16,952       | 27,975      | 28,125      | 28,331      | 28,540      | 28,751      | 28,963      |
| 51500   | Directors - Allowance & Stipend | 427,026      | 410,000     | 450,000     | 459,000     | 468,180     | 477,544     | 487,094     |
| 51550   | Directors - Expenses            | 3,197        | 7,500       | 7,500       | 7,575       | 7,651       | 7,727       | 7,805       |
| 51560   | Directors - Travel              | 22,023       | 21,517      | 21,732      | 21,949      | 22,169      | 22,391      | 22,615      |
| 51565   | Directors - Mileage             | 14,087       | 0           | 50,000      | 51,000      | 52,020      | 53,060      | 54,122      |
| 51570   | Directors - Conference          | 81,844       | 87,000      | 120,000     | 122,400     | 124,848     | 127,345     | 129,892     |



| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 52010                 | Travel   | 16,887           | 14,420           | 22,000           | 22,220           | 22,442           | 22,667           | 22,893           |
| 52020                 | Education & Training                                   | 18,330           | 94,477           | 102,939          | 103,968          | 105,008          | 106,058          | 107,119          |
| 52030                 | Memberships, Dues & Subscriptions                      | 57,539           | 61,116           | 57,120           | 57,691           | 58,268           | 58,851           | 59,439           |
| 53020                 | Admin, Office Supplies & Postage                       | 54,587           | 45,451           | 35,347           | 35,701           | 36,058           | 36,418           | 36,782           |
| 53030                 | Communication  | 24,406           | 15,428           | 12,338           | 12,514           | 12,695           | 12,879           | 13,068           |
| 53040                 | Advertising  | 12,583           | 24,500           | 6,000            | 1,000            | 1,000            | 1,000            | 1,000            |
| 53050                 | Insurance  | 33,460           | 36,840           | 39,500           | 39,895           | 40,294           | 40,697           | 41,104           |
| 53060                 | Bank Charges   | 13,336           | 8,000            | 9,000            | 9,090            | 9,181            | 9,273            | 9,365            |
| 53080                 | Licence & Permits                                      | 499,290          | 362,165          | 567,619          | 558,145          | 563,727          | 569,364          | 575,058          |
| 54010                 | Legal  | 11,962           | 25,000           | 24,525           | 24,770           | 25,018           | 25,268           | 25,521           |
| 54020                 | Audit - Professional Fees                              | 52,800           | 65,000           | 67,000           | 67,670           | 68,347           | 69,030           | 69,720           |
| 54030                 | Contracted Services                                    | 77,193           | 100,500          | 252,100          | 254,490          | 252,799          | 254,727          | 256,674          |
| 54040                 | Consulting Fees  | 17,520           | 0                | 0                | 0                | 0                | 0                | 0                |
| 55010                 | Repairs & Maintenance                                  | 25,840           | 20,829           | 23,518           | 24,339           | 25,191           | 26,076           | 26,996           |
| 55020                 | Operating Supplies                                     | 962              | 3,000            | 0                | 0                | 0                | 0                | 0                |
| 55030                 | Equipment  | 120,800          | 72,500           | 30,000           | 31,200           | 32,448           | 33,746           | 35,096           |
| 55040                 | Utilities  | 19,291           | 18,174           | 18,084           | 18,807           | 19,560           | 20,342           | 21,156           |
| 55050                 | Vehicles   | 4,013            | 10,259           | 14,290           | 1,212            | 1,224            | 1,236            | 1,249            |
| 55060                 | Rentals  | 28,518           | 15,841           | 31,357           | 31,671           | 31,987           | 32,307           | 32,630           |
| 56110                 | Short-Term Financing Interest                          | 5,039            | 12,350           | 16,287           | 42,916           | 34,879           | 26,843           | 14,674           |
| 56120                 | Short-Term Financing Principal                         | 64,988           | 64,988           | 62,895           | 164,895          | 164,895          | 164,895          | 125,000          |
| 57010                 | Grants   | 43,500           | 52,000           | 42,000           | 15,000           | 15,000           | 15,000           | 15,000           |
| 59000                 | Contribution to Reserve                                | 258,000          | 258,000          | 721,197          | 258,000          | 258,000          | 258,000          | 258,000          |
| 59500                 | Transfer to Other Service                              | 342,019          | 319,800          | 305,872          | 353,952          | 353,673          | 358,461          | 363,315          |
| 59520                 | Transfer to Other Service - IT Fee                     | 96,200           | 96,200           | 110,320          | 112,526          | 114,777          | 117,072          | 119,414          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 53,000           | 53,000           | 32,000           | 32,320           | 32,643           | 32,970           | 33,299           |
| 60000                 | Capital Expenditures                                   | 590,466          | 729,010          | 841,166          | 150,000          | 0                | 350,000          | 0                |
| <b>Total Expenses</b> |  | <b>6,461,069</b> | <b>6,640,210</b> | <b>8,083,707</b> | <b>7,412,087</b> | <b>7,465,571</b> | <b>8,036,340</b> | <b>7,872,147</b> |
| <b>Total Service</b>  |  | <b>762,325</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |

| Account | Description | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
|---------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value | Rate/1000 | Revenue   |
|-----------------------|----------------|-----------|-----------|
| Electoral Area 'A'    | 115,622,697    | 0.105     | 121,491   |
| Electoral Area 'B'    | 136,548,298    | 0.105     | 143,479   |
| Electoral Area 'C'    | 57,050,932     | 0.105     | 59,946    |
| Electoral Area 'D'    | 59,366,473     | 0.105     | 62,380    |
| Electoral Area 'E'    | 166,574,038    | 0.105     | 175,028   |
| Electoral Area 'F'    | 158,075,471    | 0.105     | 166,098   |
| Electoral Area 'G'    | 65,149,473     | 0.105     | 68,456    |
| Electoral Area 'H'    | 140,864,608    | 0.105     | 148,014   |
| Electoral Area 'I'    | 67,705,079     | 0.105     | 71,141    |
| Electoral Area 'J'    | 103,808,818    | 0.105     | 109,078   |
| Electoral Area 'K'    | 68,374,625     | 0.105     | 71,845    |
| City of Castlegar     | 277,373,006    | 0.105     | 291,451   |
| Town of Creston       | 137,961,814    | 0.105     | 144,964   |
| Village of Kaslo      | 34,993,582     | 0.105     | 36,770    |
| Village of Nakusp     | 42,679,030     | 0.105     | 44,845    |
| City of Nelson        | 417,953,484    | 0.105     | 439,166   |
| Village of New Denver | 17,347,083     | 0.105     | 18,228    |
| Village of Salmo      | 23,114,166     | 0.105     | 24,287    |
| Village of Silverton  | 8,355,943      | 0.105     | 8,780     |
| Village of Slocan     | 10,067,950     | 0.105     | 10,579    |
|                       | 2,108,986,570  |           | 2,216,026 |

**S101 Rural Administration**

**INCOME**

| Account             | Description                                     | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 41010               | Requisitions                                    | 1,457,412        | 1,457,412        | 1,568,464        | 1,677,540        | 1,713,922        | 1,751,386        | 1,774,970        |
| 41020               | Grants in lieu of Taxes                         | 2,066            | 0                | 0                | 0                | 0                | 0                | 0                |
| 42020               | Sale of Services                                | 1,975            | 3,000            | 3,000            | 3,000            | 3,000            | 3,000            | 3,000            |
| 42025               | Sale of Services - Specified                    | 80,318           | 0                | 0                | 0                | 0                | 0                | 0                |
| 42040               | Rental Income                                   | 1,200            | 0                | 0                | 0                | 0                | 0                | 0                |
| 43015               | Donations - Specified                           | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| 43025               | Grants - Specified                              | 0                | 0                | 480,000          | 0                | 0                | 0                | 0                |
| 43505               | External Contributions & Contracts - Specified  | 31,092           | 0                | 0                | 0                | 0                | 0                | 0                |
| 45000               | Transfer from Reserves                          | 0                | 30,000           | 141,567          | 0                | 0                | 0                | 0                |
| 45500               | Transfer from Other Service                     | 224,055          | 244,946          | 128,303          | 109,461          | 109,855          | 110,254          | 110,656          |
| 45540               | Transfer from Other Service - Fire Services Fee | 571,582          | 571,356          | 677,236          | 690,187          | 703,391          | 716,853          | 730,578          |
| 49100               | Prior Year Surplus                              | 303,737          | 279,667          | 57,059           | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |   | <b>2,673,437</b> | <b>2,586,381</b> | <b>3,055,629</b> | <b>2,480,188</b> | <b>2,530,168</b> | <b>2,581,493</b> | <b>2,619,204</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 841,759      | 839,568     | 1,052,962   | 930,520     | 951,318     | 972,784     | 994,942     |
| 51020   | Overtime                          | 5,702        | 16,386      | 16,550      | 16,716      | 16,883      | 17,052      | 17,222      |
| 51030   | Benefits                          | 260,658      | 283,889     | 334,771     | 319,864     | 327,781     | 335,965     | 344,427     |
| 51050   | Employee Health & Safety          | 9,076        | 14,651      | 18,170      | 14,817      | 14,965      | 15,115      | 15,266      |
| 51060   | Employee Incentives               | 639          | 505         | 1,500       | 1,510       | 1,520       | 1,530       | 1,541       |
| 51500   | Directors - Allowance & Stipend   | 292,360      | 299,880     | 325,000     | 331,500     | 338,130     | 344,893     | 351,790     |
| 51560   | Directors - Travel                | 775          | 27,500      | 27,500      | 27,500      | 27,500      | 27,500      | 27,500      |
| 51565   | Directors - Mileage               | 1,796        | 0           | 0           | 0           | 0           | 0           | 0           |
| 51570   | Directors - Conference            | 2,375        | 15,000      | 15,000      | 15,000      | 15,000      | 15,000      | 0           |
| 52010   | Travel                            | 5,898        | 7,260       | 13,260      | 7,321       | 7,382       | 7,444       | 7,506       |
| 52020   | Education & Training              | 6,269        | 19,831      | 133,545     | 18,674      | 18,806      | 18,940      | 19,077      |
| 52030   | Memberships, Dues & Subscriptions | 1,494        | 2,004       | 2,006       | 2,026       | 2,046       | 2,067       | 2,088       |
| 53020   | Admin, Office Supplies & Postage  | 13,857       | 13,000      | 12,400      | 12,524      | 12,649      | 12,776      | 12,903      |
| 53030   | Communication                     | 15,607       | 12,330      | 11,341      | 11,454      | 11,569      | 11,684      | 11,801      |
| 53040   | Advertising                       | 50,328       | 1,702       | 1,727       | 1,763       | 1,800       | 1,838       | 1,878       |
| 53050   | Insurance                         | 13,643       | 10,303      | 11,321      | 10,424      | 10,528      | 10,634      | 10,740      |
| 53080   | Licence & Permits                 | 125          | 626         | 250         | 250         | 250         | 250         | 250         |
| 54010   | Legal                             | 10,442       | 5,545       | 21,561      | 21,777      | 21,994      | 22,214      | 22,436      |
| 54030   | Contracted Services               | 10,268       | 1,010       | 56,000      | 1,010       | 1,020       | 1,030       | 1,041       |
| 55010   | Repairs & Maintenance             | 8,260        | 5,940       | 6,785       | 6,853       | 6,921       | 6,991       | 7,060       |
| 55020   | Operating Supplies                | 6,621        | 2,005       | 2,745       | 510         | 515         | 520         | 526         |

| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 55030                 | Equipment  | 4,287            | 5,530            | 131,050          | 3,080            | 3,111            | 3,142            | 3,174            |
| 55035                 | Radio Equipment  | 0                | 1,515            | 1,500            | 1,515            | 1,530            | 1,545            | 1,561            |
| 55040                 | Utilities  | 6,114            | 2,700            | 3,711            | 3,748            | 3,785            | 3,823            | 3,861            |
| 55050                 | Vehicles   | 22,380           | 19,120           | 21,000           | 18,650           | 18,801           | 18,955           | 19,109           |
| 55055                 | Vehicles - Specified                                   | 52               | 0                | 250              | 250              | 250              | 250              | 250              |
| 55060                 | Rentals  | 16,087           | 12,294           | 13,436           | 8,489            | 8,543            | 8,597            | 8,651            |
| 56610                 | Equipment Financing Interest                           | 547              | 251              | 350              | 0                | 0                | 0                | 0                |
| 56620                 | Equipment Financing Principal                          | 18,016           | 18,312           | 16,800           | 0                | 0                | 0                | 0                |
| 59000                 | Contribution to Reserve                                | 34,815           | 34,815           | 47,100           | 37,170           | 37,342           | 37,515           | 37,690           |
| 59100                 | Accumulated Operating Surplus                          | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| 59500                 | Transfer to Other Service                              | 244,828          | 244,857          | 88,451           | 50,834           | 51,699           | 52,581           | 53,477           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 438,571          | 438,571          | 497,460          | 507,409          | 517,557          | 527,909          | 538,467          |
| 59520                 | Transfer to Other Service - IT Fee                     | 38,480           | 38,480           | 44,128           | 45,011           | 45,911           | 46,829           | 47,766           |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 121,000          | 121,000          | 51,000           | 52,020           | 53,060           | 54,122           | 55,204           |
| 60000                 | Capital Expenditures                                   | 66,698           | 70,000           | 75,000           | 0                | 0                | 0                | 0                |
| <b>Total Expenses</b> |  | <b>2,569,825</b> | <b>2,586,381</b> | <b>3,055,629</b> | <b>2,480,188</b> | <b>2,530,168</b> | <b>2,581,493</b> | <b>2,619,204</b> |
| <b>Total Service</b>  |  | <b>103,611</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value       | Rate/1000 | Revenue          |
|--------------------|----------------------|-----------|------------------|
| Electoral Area 'A' | 115,622,697          | 0.133     | 153,442          |
| Electoral Area 'B' | 136,548,298          | 0.133     | 181,212          |
| Electoral Area 'C' | 57,050,932           | 0.133     | 75,712           |
| Electoral Area 'D' | 59,366,473           | 0.133     | 78,785           |
| Electoral Area 'E' | 166,574,038          | 0.133     | 221,058          |
| Electoral Area 'F' | 158,075,471          | 0.133     | 209,780          |
| Electoral Area 'G' | 65,149,473           | 0.133     | 86,459           |
| Electoral Area 'H' | 140,864,608          | 0.133     | 186,940          |
| Electoral Area 'I' | 67,705,079           | 0.133     | 89,851           |
| Electoral Area 'J' | 103,808,818          | 0.133     | 137,763          |
| Electoral Area 'K' | 68,374,625           | 0.133     | 90,739           |
| Nelson Old E       | 6,451,225            | 0.133     | 8,561            |
| Nelson Old F       | 25,966,825           | 0.133     | 34,460           |
| Nelson Old H       | 10,325,027           | 0.133     | 13,702           |
|                    | <b>1,181,883,589</b> |           | <b>1,568,464</b> |

**S102 Geospatial Information Systems**  
**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                                   | 319,510        | 319,510        | 332,290        | 354,957        | 372,730        | 391,243        | 410,026        |
| 41020               | Grants in lieu of Taxes                        | 2,386          | 500            | 0              | 0              | 0              | 0              | 0              |
| 42025               | Sale of Services - Specified                   | 575            | 3,000          | 3,000          | 3,030          | 3,060          | 3,091          | 3,122          |
| 42030               | User Fees                                      | 13,643         | 13,000         | 13,000         | 13,130         | 13,261         | 13,394         | 13,528         |
| 43500               | External Contributions & Contracts             | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service                    | 195,686        | 196,694        | 170,330        | 172,033        | 173,754        | 175,491        | 177,246        |
| 49100               | Prior Year Surplus                             | 26,681         | 30,000         | 113,633        | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>558,481</b> | <b>562,704</b> | <b>632,253</b> | <b>543,150</b> | <b>562,805</b> | <b>583,219</b> | <b>603,922</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 271,826      | 323,000     | 342,000     | 355,680     | 369,907     | 384,703     | 400,092     |
| 51020   | Overtime                          | 141          | 0           | 0           | 0           | 0           | 0           | 0           |
| 51030   | Benefits                          | 75,975       | 89,000      | 100,000     | 104,000     | 108,160     | 112,486     | 116,986     |
| 51050   | Employee Health & Safety          | 308          | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       |
| 51060   | Employee Incentives               | 1,990        | 2,500       | 500         | 500         | 500         | 500         | 0           |
| 52010   | Travel                            | 56           | 1,000       | 1,010       | 1,020       | 1,030       | 1,041       | 1,051       |
| 52020   | Education & Training              | 2,749        | 7,000       | 7,000       | 7,000       | 7,000       | 7,000       | 7,000       |
| 52030   | Memberships, Dues & Subscriptions | 471          | 700         | 700         | 700         | 700         | 700         | 700         |
| 53020   | Admin, Office Supplies & Postage  | 3,958        | 5,800       | 3,900       | 3,939       | 3,978       | 4,018       | 4,058       |
| 53030   | Communication                     | 1,339        | 1,500       | 1,400       | 1,414       | 1,428       | 1,442       | 1,457       |
| 53040   | Advertising                       | 0            | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       |
| 53050   | Insurance                         | 753          | 800         | 800         | 808         | 816         | 824         | 832         |
| 53080   | Licence & Permits                 | 35           | 650         | 650         | 656         | 663         | 670         | 676         |
| 54030   | Contracted Services               | 6,661        | 50,000      | 60,000      | 0           | 0           | 0           | 0           |
| 55010   | Repairs & Maintenance             | 3,599        | 3,200       | 3,100       | 3,131       | 3,162       | 3,194       | 3,226       |
| 55030   | Equipment                         | 0            | 350         | 350         | 350         | 350         | 350         | 350         |
| 55040   | Utilities                         | 1,850        | 1,600       | 1,650       | 1,667       | 1,683       | 1,700       | 1,717       |

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 55050                 | Vehicles                                       | 0              | 210            | 2,150          | 2,172          | 2,193          | 2,215          | 2,237          |
| 55060                 | Rentals  | 3,941          | 4,200          | 4,200          | 4,242          | 4,284          | 4,327          | 4,371          |
| 59000                 | Contribution to Reserve                        | 15,612         | 15,612         | 48,028         | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 29,532         | 29,532         | 25,235         | 25,740         | 26,254         | 26,780         | 27,315         |
| 59520                 | Transfer to Other Service - IT Fee             | 24,050         | 24,050         | 27,580         | 28,132         | 28,694         | 29,268         | 29,853         |
| <b>Total Expenses</b> |  | <b>444,848</b> | <b>562,704</b> | <b>632,253</b> | <b>543,150</b> | <b>562,805</b> | <b>583,219</b> | <b>603,922</b> |
| <b>Total Service</b>  |  | <b>113,633</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value       | Rate/1000 | Revenue        |
|-----------------------|----------------------|-----------|----------------|
| Electoral Area 'A'    | 115,622,697          | 0.018     | 20,235         |
| Electoral Area 'B'    | 136,548,298          | 0.018     | 23,898         |
| Electoral Area 'C'    | 57,050,932           | 0.018     | 9,985          |
| Electoral Area 'D'    | 59,366,473           | 0.018     | 10,390         |
| Electoral Area 'E'    | 166,574,038          | 0.018     | 29,152         |
| Electoral Area 'F'    | 158,075,471          | 0.018     | 27,665         |
| Electoral Area 'G'    | 65,149,473           | 0.018     | 11,402         |
| Electoral Area 'H'    | 140,864,608          | 0.018     | 24,653         |
| Electoral Area 'I'    | 67,705,079           | 0.018     | 11,849         |
| Electoral Area 'J'    | 103,808,818          | 0.018     | 18,168         |
| Electoral Area 'K'    | 68,374,625           | 0.018     | 11,966         |
| Town of Creston       | 137,961,814          | 0.018     | 24,145         |
| Village of Kaslo      | 34,993,582           | 0.018     | 6,124          |
| Village of Nakusp     | 42,679,030           | 0.018     | 7,469          |
| City of Nelson        | 417,953,484          | 0.018     | 73,147         |
| Village of New Denver | 17,347,083           | 0.018     | 3,036          |
| Village of Salmo      | 23,114,166           | 0.018     | 4,045          |
| Village of Silverton  | 75,413,900           | 0.018     | 13,198         |
| Village of Slokan     | 10,067,950           | 0.018     | 1,762          |
|                       | <b>1,898,671,521</b> |           | <b>332,290</b> |

**S103 Building Inspection**

**INCOME**

| Account             | Description                 | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 41010               | Requisitions                | 629,506          | 629,503          | 749,156          | 988,235          | 982,175          | 954,070          | 982,956          |
| 41020               | Grants in lieu of Taxes     | 1,837            | 0                | 0                | 0                | 0                | 0                | 0                |
| 42030               | User Fees                   | 1,081,374        | 850,000          | 1,077,828        | 1,237,919        | 1,287,436        | 1,338,933        | 1,392,491        |
| 42035               | User Fees - Specified       | 895              | 0                | 0                | 0                | 0                | 0                | 0                |
| 45000               | Transfer from Reserves      | 0                | 127,152          | 0                | 0                | 0                | 0                | 0                |
| 45500               | Transfer from Other Service | 3,968            | 0                | 0                | 0                | 0                | 0                | 0                |
| 49100               | Prior Year Surplus          | 175,806          | 190,000          | 250,000          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |                             | <b>1,893,385</b> | <b>1,796,655</b> | <b>2,076,984</b> | <b>2,226,154</b> | <b>2,269,611</b> | <b>2,293,003</b> | <b>2,375,447</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 797,854      | 924,635     | 1,155,410   | 1,292,307   | 1,343,999   | 1,397,759   | 1,453,670   |
| 51020   | Overtime                          | 60,669       | 20,000      | 20,800      | 21,632      | 22,497      | 23,397      | 24,333      |
| 51030   | Benefits                          | 218,088      | 265,000     | 353,918     | 394,372     | 410,147     | 426,553     | 443,615     |
| 51050   | Employee Health & Safety          | 1,899        | 7,171       | 7,243       | 7,315       | 7,388       | 7,462       | 7,537       |
| 51060   | Employee Incentives               | 466          | 5,000       | 5,000       | 5,050       | 5,100       | 5,152       | 5,203       |
| 52010   | Travel                            | 12,001       | 14,000      | 12,500      | 12,625      | 12,751      | 12,879      | 13,008      |
| 52020   | Education & Training              | 4,707        | 17,306      | 18,000      | 18,720      | 19,469      | 20,248      | 21,057      |
| 52030   | Memberships, Dues & Subscriptions | 5,492        | 8,144       | 5,000       | 5,050       | 5,101       | 5,152       | 5,203       |
| 53020   | Admin, Office Supplies & Postage  | 15,160       | 19,300      | 18,726      | 11,110      | 11,221      | 11,333      | 11,447      |
| 53030   | Communication                     | 19,689       | 19,043      | 15,964      | 13,383      | 13,516      | 13,651      | 13,788      |
| 53040   | Advertising                       | 1,584        | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       |
| 53050   | Insurance                         | 29,741       | 30,000      | 32,500      | 33,800      | 35,152      | 36,558      | 38,020      |
| 53080   | Licence & Permits                 | 10,309       | 14,140      | 14,500      | 14,645      | 14,791      | 14,939      | 15,089      |
| 54010   | Legal                             | 6,091        | 30,000      | 30,000      | 30,300      | 30,603      | 30,909      | 31,218      |
| 54030   | Contracted Services               | 1,457        | 76,880      | 75,000      | 0           | 0           | 0           | 0           |
| 55010   | Repairs & Maintenance             | 7,215        | 6,032       | 6,093       | 6,093       | 6,093       | 6,093       | 6,093       |
| 55020   | Operating Supplies                | 687          | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       |
| 55030   | Equipment                         | 1,006        | 5,000       | 5,000       | 5,000       | 0           | 0           | 0           |
| 55040   | Utilities                         | 4,684        | 3,400       | 3,229       | 3,358       | 3,492       | 3,632       | 3,777       |

| Account               | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 55050                 | Vehicles                                       | 10,597           | 9,162            | 9,528            | 9,910            | 10,306           | 10,718           | 11,147           |
| 55055                 | Vehicles - Specified                           | 5,799            | 8,000            | 8,000            | 8,000            | 8,000            | 8,000            | 8,000            |
| 55060                 | Rentals  | 13,427           | 9,378            | 8,362            | 8,362            | 8,362            | 8,362            | 8,362            |
| 59000                 | Contribution to Reserve                        | 24,300           | 24,300           | 35,500           | 0                | 0                | 0                | 0                |
| 59500                 | Transfer to Other Service                      | 27,000           | 27,363           | 25,230           | 25,482           | 25,737           | 25,994           | 26,254           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 103,333          | 103,333          | 115,588          | 117,900          | 120,258          | 122,663          | 125,116          |
| 59520                 | Transfer to Other Service - IT Fee             | 80,568           | 80,568           | 92,393           | 94,241           | 96,126           | 98,048           | 100,009          |
| 60000                 | Capital Expenditures                           | 0                | 66,000           | 0                | 84,000           | 56,000           | 0                | 0                |
| <b>Total Expenses</b> |  | <b>1,463,822</b> | <b>1,796,655</b> | <b>2,076,984</b> | <b>2,226,154</b> | <b>2,269,611</b> | <b>2,293,003</b> | <b>2,375,447</b> |
| <b>Total Service</b>  |  | <b>429,564</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value       | Rate/1000 | Revenue        |
|-----------------------|----------------------|-----------|----------------|
| Electoral Area 'A'    | 115,622,697          | 0.057     | 65,698         |
| Electoral Area 'B'    | 136,548,298          | 0.057     | 77,589         |
| Electoral Area 'C'    | 57,050,932           | 0.057     | 32,417         |
| Electoral Area 'D'    | 59,366,473           | 0.057     | 33,733         |
| Electoral Area 'E'    | 166,574,038          | 0.057     | 94,650         |
| Electoral Area 'F'    | 158,075,471          | 0.057     | 89,821         |
| Electoral Area 'G'    | 65,149,473           | 0.057     | 37,019         |
| Electoral Area 'H'    | 140,864,608          | 0.057     | 80,041         |
| Electoral Area 'I'    | 67,705,079           | 0.057     | 38,471         |
| Electoral Area 'J'    | 103,808,818          | 0.057     | 58,986         |
| Electoral Area 'K'    | 68,374,625           | 0.057     | 38,851         |
| Village of Kaslo      | 34,993,582           | 0.057     | 19,884         |
| Village of Nakusp     | 42,679,030           | 0.057     | 24,251         |
| Village of New Denver | 17,347,083           | 0.057     | 9,857          |
| Village of Salmo      | 23,114,166           | 0.057     | 13,134         |
| Village of Silverton  | 8,355,943            | 0.057     | 4,748          |
| Village of Slocan     | 10,067,950           | 0.057     | 5,721          |
| Nelson Old E          | 6,451,225            | 0.057     | 3,666          |
| Nelson Old F          | 25,966,825           | 0.057     | 14,755         |
| Nelson Old H          | 10,325,027           | 0.057     | 5,867          |
|                       | <b>1,318,441,343</b> |           | <b>749,156</b> |



**S104 Planning & Land Use**  
**INCOME**

| Account             | Description                 | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget      | 2027 Budget      |
|---------------------|-----------------------------|------------------|------------------|------------------|----------------|----------------|------------------|------------------|
| 41010               | Requisitions                | 834,254          | 834,254          | 926,765          | 917,857        | 928,072        | 938,410          | 948,874          |
| 41020               | Grants in lieu of Taxes     | 1,183            | 0                | 0                | 0              | 0              | 0                | 0                |
| 42030               | User Fees                   | 43,895           | 50,000           | 40,000           | 40,400         | 40,804         | 41,212           | 41,624           |
| 42035               | User Fees - Specified       | 30,550           | 30,000           | 30,000           | 30,300         | 30,603         | 30,909           | 31,218           |
| 43025               | Grants - Specified          | 62,500           | 0                | 1,042            | 0              | 0              | 0                | 0                |
| 45500               | Transfer from Other Service | 77,124           | 88,000           | 0                | 0              | 0              | 0                | 0                |
| 49100               | Prior Year Surplus          | 42,542           | 25,700           | 62,500           | 0              | 0              | 0                | 0                |
| <b>Total Income</b> |                             | <b>1,092,047</b> | <b>1,027,954</b> | <b>1,060,307</b> | <b>988,557</b> | <b>999,479</b> | <b>1,010,531</b> | <b>1,021,716</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 563,646      | 543,000     | 590,000     | 595,900     | 601,859     | 607,878     | 613,956     |
| 51020   | Overtime                          | 0            | 0           | 0           | 0           | 0           | 0           | 0           |
| 51030   | Benefits                          | 161,272      | 158,000     | 172,000     | 173,720     | 175,457     | 177,212     | 178,984     |
| 51060   | Employee Incentives               | 1,404        | 501         | 500         | 505         | 510         | 515         | 520         |
| 52010   | Travel                            | 7,306        | 3,000       | 5,000       | 5,050       | 5,101       | 5,152       | 5,203       |
| 52020   | Education & Training              | 6,655        | 5,000       | 10,000      | 10,100      | 10,201      | 10,303      | 10,406      |
| 52030   | Memberships, Dues & Subscriptions | 2,934        | 3,500       | 4,500       | 4,545       | 4,590       | 4,636       | 4,683       |
| 53020   | Admin, Office Supplies & Postage  | 8,186        | 10,000      | 10,000      | 10,100      | 10,201      | 10,303      | 10,406      |
| 53030   | Communication                     | 4,838        | 5,000       | 4,000       | 4,040       | 4,080       | 4,121       | 4,162       |
| 53040   | Advertising                       | 5,332        | 12,000      | 6,000       | 6,060       | 6,121       | 6,182       | 6,244       |
| 53050   | Insurance                         | 2,458        | 3,030       | 1,500       | 1,515       | 1,530       | 1,545       | 1,561       |
| 53080   | Licence & Permits                 | 3,114        | 4,242       | 0           | 0           | 0           | 0           | 0           |
| 54010   | Legal                             | 11,415       | 16,000      | 15,000      | 15,150      | 15,302      | 15,455      | 15,609      |
| 54030   | Contracted Services               | 86,595       | 103,000     | 67,500      | 5,000       | 5,000       | 5,000       | 5,000       |
| 55010   | Repairs & Maintenance             | 7,197        | 6,000       | 6,093       | 6,154       | 6,215       | 6,278       | 6,340       |
| 55020   | Operating Supplies                | 62           | 0           | 0           | 0           | 0           | 0           | 0           |

| Account               | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|----------------|----------------|------------------|------------------|
| 55040                 | Utilities                                      | 3,701            | 3,100            | 3,229            | 3,261          | 3,293          | 3,326            | 3,360            |
| 55050                 | Vehicles                                       | 2,103            | 2,222            | 2,244            | 2,267          | 2,289          | 2,312            | 2,335            |
| 55060                 | Rentals  | 8,498            | 8,300            | 8,362            | 8,446          | 8,530          | 8,616            | 8,702            |
| 59000                 | Contribution to Reserve                        | 2,596            | 2,596            | 17,622           | 2,648          | 2,675          | 2,701            | 2,728            |
| 59500                 | Transfer to Other Service                      | 27,000           | 27,363           | 25,230           | 25,482         | 25,737         | 25,994           | 26,254           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 81,653           | 81,653           | 76,611           | 73,000         | 74,460         | 75,949           | 77,468           |
| 59520                 | Transfer to Other Service - IT Fee             | 30,447           | 30,447           | 34,916           | 35,614         | 36,327         | 37,053           | 37,794           |
| <b>Total Expenses</b> |  | <b>1,028,412</b> | <b>1,027,954</b> | <b>1,060,307</b> | <b>988,557</b> | <b>999,479</b> | <b>1,010,531</b> | <b>1,021,717</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>63,635</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value       | Rate/1000 | Revenue        |
|--------------------|----------------------|-----------|----------------|
| Electoral Area 'A' | 115,622,697          | 0.078     | 90,665         |
| Electoral Area 'B' | 136,548,298          | 0.078     | 107,073        |
| Electoral Area 'C' | 57,050,932           | 0.078     | 44,736         |
| Electoral Area 'D' | 59,366,473           | 0.078     | 46,552         |
| Electoral Area 'E' | 166,574,038          | 0.078     | 130,618        |
| Electoral Area 'F' | 158,075,471          | 0.078     | 123,954        |
| Electoral Area 'G' | 65,149,473           | 0.078     | 51,086         |
| Electoral Area 'H' | 140,864,608          | 0.078     | 110,458        |
| Electoral Area 'I' | 67,705,079           | 0.078     | 53,090         |
| Electoral Area 'J' | 103,808,818          | 0.078     | 81,401         |
| Electoral Area 'K' | 68,374,625           | 0.078     | 53,615         |
| Nelson Old E       | 6,451,225            | 0.078     | 5,059          |
| Nelson Old F       | 25,966,825           | 0.078     | 20,362         |
| Nelson Old H       | 10,325,027           | 0.078     | 8,096          |
|                    | <b>1,181,883,589</b> |           | <b>926,765</b> |

**S105 Community Sustainability**

**INCOME**

| Account             | Description                 | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                | 206,562        | 206,562        | 210,250        | 221,147        | 226,167        | 231,200        | 235,746        |
| 41020               | Grants in lieu of Taxes     | 434            | 0              | 0              | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves      | 0              | 25,000         | 32,000         | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service | 17,774         | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus          | 14,531         | 14,531         | 21,890         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                             | <b>239,301</b> | <b>246,092</b> | <b>264,140</b> | <b>221,147</b> | <b>226,167</b> | <b>231,200</b> | <b>235,746</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 118,863        | 121,000        | 147,000        | 119,000        | 123,000        | 127,000        | 130,000        |
| 51020                 | Overtime                                       | 103            | 0              | 0              | 0              | 0              | 0              | 0              |
| 51030                 | Benefits                                       | 32,438         | 33,300         | 38,500         | 33,000         | 33,500         | 34,000         | 35,000         |
| 51050                 | Employee Health & Safety                       | 0              | 100            | 100            | 100            | 100            | 100            | 100            |
| 51060                 | Employee Incentives                            | 101            | 0              | 0              | 0              | 0              | 0              | 0              |
| 51500                 | Directors - Allowance & Stipend                | 14,678         | 16,900         | 16,900         | 16,900         | 16,900         | 16,900         | 16,900         |
| 51560                 | Directors - Travel                             | 486            | 2,500          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 52010                 | Travel   | 501            | 500            | 0              | 0              | 0              | 0              | 0              |
| 52020                 | Education & Training                           | 0              | 2,200          | 3,200          | 3,328          | 3,461          | 3,600          | 3,744          |
| 52030                 | Memberships, Dues & Subscriptions              | 2,180          | 650            | 650            | 650            | 650            | 650            | 650            |
| 53020                 | Admin, Office Supplies & Postage               | 983            | 1,500          | 1,300          | 1,313          | 1,326          | 1,339          | 1,353          |
| 53030                 | Communication                                  | 1,078          | 1,500          | 1,000          | 1,020          | 1,040          | 1,061          | 1,082          |
| 53040                 | Advertising                                    | 1,490          | 2,000          | 0              | 0              | 0              | 0              | 0              |
| 53050                 | Insurance                                      | 412            | 510            | 520            | 531            | 541            | 552            | 563            |
| 54030                 | Contracted Services                            | 8,419          | 10,000         | 0              | 0              | 0              | 0              | 0              |
| 55010                 | Repairs & Maintenance                          | 900            | 849            | 810            | 818            | 826            | 835            | 843            |
| 55040                 | Utilities                                      | 463            | 412            | 440            | 444            | 449            | 453            | 458            |
| 55050                 | Vehicles                                       | 0              | 500            | 500            | 500            | 500            | 500            | 500            |
| 55060                 | Rentals  | 1,278          | 1,042          | 1,050          | 1,050          | 1,050          | 1,050          | 1,050          |
| 57010                 | Grants   | 16,040         | 35,000         | 35,000         | 25,000         | 25,000         | 25,000         | 25,000         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 10,820         | 10,820         | 10,654         | 10,867         | 11,084         | 11,306         | 11,532         |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| <b>Total Expenses</b> |  | <b>216,041</b> | <b>246,092</b> | <b>264,140</b> | <b>221,147</b> | <b>226,167</b> | <b>231,200</b> | <b>235,746</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>23,260</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area             | Assessed Value       | Rate/1000 | Revenue        |
|----------------------|----------------------|-----------|----------------|
| Electoral Area 'A'   | 115,622,697          | 0.018     | 20,558         |
| Electoral Area 'B'   | 136,548,298          | 0.018     | 24,279         |
| Electoral Area 'C'   | 57,050,932           | 0.018     | 10,144         |
| Electoral Area 'D'   | 59,366,473           | 0.018     | 10,556         |
| Electoral Area 'E'   | 166,574,038          | 0.018     | 29,617         |
| Electoral Area 'F'   | 158,075,471          | 0.018     | 28,106         |
| Electoral Area 'G'   | 65,149,473           | 0.018     | 11,584         |
| Electoral Area 'H'   | 140,864,608          | 0.018     | 25,046         |
| Electoral Area 'I'   | 67,705,079           | 0.018     | 12,038         |
| Electoral Area 'J'   | 103,808,818          | 0.018     | 18,457         |
| Electoral Area 'K'   | 68,374,625           | 0.018     | 12,157         |
| Village of Kaslo     | 34,993,582           | 0.018     | 6,222          |
| Village of Silverton | 8,355,943            | 0.018     | 1,486          |
|                      | <b>1,182,490,037</b> |           | <b>210,250</b> |

**S106 Feasibility Study**

**INCOME**

| Account             | Description            | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 45000               | Transfer from Reserves | 3,500        | 3,500        | 3,500        | 3,500        | 3,500        | 3,500        | 3,500        |
| <b>Total Income</b> |                        | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 59510                 | Transfer to Other Service - General Admin. Fee | 3,500        | 3,500        | 3,500        | 3,500        | 3,500        | 3,500        | 3,500        |
| <b>Total Expenses</b> |  | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> | <b>3,500</b> |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**S107 Economic Development-Area A**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 40,000        | 40,000         | 40,000        | 54,480        | 40,525        | 40,570        | 40,617        |
| 43025               | Grants - Specified | 6,122         | 0              | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus | 37,364        | 260,201        | 31,000        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>83,487</b> | <b>300,201</b> | <b>71,000</b> | <b>54,480</b> | <b>40,525</b> | <b>40,570</b> | <b>40,617</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries                                       | 117           | 0              | 0             | 0             | 0             | 0             | 0             |
| 51030                 | Benefits                                       | 14            | 0              | 0             | 0             | 0             | 0             | 0             |
| 52010                 | Travel   | 167           | 101            | 102           | 103           | 104           | 105           | 106           |
| 53050                 | Insurance                                      | 175           | 101            | 180           | 182           | 184           | 185           | 187           |
| 54030                 | Contracted Services                            | 26,274        | 190,201        | 27,000        | 27,000        | 0             | 0             | 0             |
| 55020                 | Operating Supplies                             | 152           | 0              | 0             | 0             | 0             | 0             | 0             |
| 55060                 | Rentals  | 100           | 202            | 204           | 206           | 208           | 210           | 212           |
| 57010                 | Grants   | 29,595        | 63,440         | 41,564        | 25,000        | 38,000        | 38,000        | 38,000        |
| 59500                 | Transfer to Other Service                      | 5,970         | 45,000         | 0             | 0             | 0             | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee | 1,156         | 1,156          | 1,950         | 1,989         | 2,029         | 2,069         | 2,111         |
| <b>Total Expenses</b> |  | <b>63,720</b> | <b>300,201</b> | <b>71,000</b> | <b>54,480</b> | <b>40,525</b> | <b>40,570</b> | <b>40,617</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>19,767</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'A' | 115,622,697    | 0.035     | 40,000  |
|                    | 115,622,697    |           | 40,000  |

**S108 Economic Development-Creston and Areas B and C**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 360,000        | 360,000        | 361,848        | 361,885        | 281,922        | 241,961        | 241,135        |
| 41020               | Grants in lieu of Taxes | 1,357          | 101            | 102            | 103            | 104            | 105            | 106            |
| 43025               | Grants - Specified      | 89,357         | 23,768         | 23,768         | 23,768         | 23,768         | 23,768         | 23,768         |
| 49100               | Prior Year Surplus      | 207,074        | 180,000        | 190,778        | 160,000        | 126,142        | 114,142        | 58,938         |
| <b>Total Income</b> |                         | <b>657,788</b> | <b>563,869</b> | <b>576,496</b> | <b>545,756</b> | <b>431,936</b> | <b>379,976</b> | <b>323,947</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 69,646         | 69,915         | 85,000         | 86,700         | 88,434         | 90,203         | 92,007         |
| 51020                 | Overtime                                       | 0              | 400            | 400            | 400            | 400            | 400            | 0              |
| 51030                 | Benefits                                       | 19,021         | 18,870         | 20,500         | 20,910         | 21,328         | 21,755         | 22,190         |
| 52010                 | Travel   | 0              | 400            | 408            | 416            | 424            | 433            | 442            |
| 52020                 | Education & Training                           | 0              | 800            | 816            | 832            | 849            | 866            | 883            |
| 52030                 | Memberships, Dues & Subscriptions              | 0              | 300            | 300            | 300            | 300            | 300            | 300            |
| 53020                 | Admin, Office Supplies & Postage               | 0              | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          |
| 53030                 | Communication                                  | 1,027          | 1,561          | 1,592          | 1,624          | 1,656          | 1,689          | 1,723          |
| 53040                 | Advertising                                    | 634            | 2,500          | 2,550          | 2,601          | 2,653          | 2,706          | 2,760          |
| 53050                 | Insurance                                      | 943            | 50             | 1,050          | 1,070          | 1,090          | 1,111          | 1,132          |
| 53060                 | Bank Charges                                   | 0              | 50             | 50             | 50             | 50             | 50             | 50             |
| 54030                 | Contracted Services                            | 116,478        | 108,326        | 115,000        | 115,000        | 10,000         | 10,000         | 10,000         |
| 55020                 | Operating Supplies                             | 1,605          | 250            | 255            | 260            | 265            | 271            | 276            |
| 55030                 | Equipment                                      | 0              | 2,500          | 2,500          | 2,500          | 2,500          | 2,500          | 2,500          |
| 55060                 | Rentals  | 32,825         | 30,300         | 30,300         | 30,300         | 30,300         | 30,300         | 30,300         |
| 57010                 | Grants   | 196,500        | 127,500        | 110,500        | 110,500        | 110,500        | 110,500        | 110,500        |
| 59100                 | Accumulated Operating Surplus                  | 0              | 152,551        | 160,000        | 126,142        | 114,142        | 58,938         | 0              |
| 59500                 | Transfer to Other Service                      | 19,961         | 19,961         | 20,321         | 20,728         | 21,142         | 21,565         | 21,997         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 16,516         | 16,516         | 12,422         | 12,670         | 12,924         | 13,182         | 13,446         |
| 59520                 | Transfer to Other Service - IT Fee             | 9,620          | 9,620          | 11,032         | 11,253         | 11,478         | 11,707         | 11,941         |
| <b>Total Expenses</b> |  | <b>484,776</b> | <b>563,869</b> | <b>576,496</b> | <b>545,756</b> | <b>431,936</b> | <b>379,976</b> | <b>323,947</b> |

|                      |                |          |          |          |          |          |          |          |
|----------------------|----------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>173,012</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|----------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'B' | 136,548,298        | 0.109     | 149,022        |
| Electoral Area 'C' | 57,050,932         | 0.109     | 62,262         |
| Town of Creston    | 137,961,814        | 0.109     | 150,564        |
|                    | <b>331,561,044</b> |           | <b>361,848</b> |

**S109 Economic Development-Kaslo and Area D**

**INCOME**

| Account             | Description                 | 2022 To Date   | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-----------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions                | 20,581         | 20,581         | 20,581        | 21,256        | 21,314        | 21,372        | 21,432        |
| 41020               | Grants in lieu of Taxes     | 143            | 0              | 0             | 0             | 0             | 0             | 0             |
| 43025               | Grants - Specified          | 107,776        | 0              | 0             | 0             | 0             | 0             | 0             |
| 45500               | Transfer from Other Service | 1,200          | 0              | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus          | 26,564         | 130,000        | 13,000        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                             | <b>156,264</b> | <b>150,581</b> | <b>33,581</b> | <b>21,256</b> | <b>21,314</b> | <b>21,372</b> | <b>21,432</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 52010                 | Travel   | 378            | 0              | 0             | 0             | 0             | 0             | 0             |
| 53040                 | Advertising                                    | 240            | 0              | 0             | 0             | 0             | 0             | 0             |
| 54030                 | Contracted Services                            | 138,812        | 148,081        | 7,750         | 1,767         | 1,785         | 1,803         | 1,821         |
| 57010                 | Grants   | 0              | 0              | 23,881        | 17,500        | 17,500        | 17,500        | 17,500        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 2,500          | 2,500          | 1,950         | 1,989         | 2,029         | 2,069         | 2,111         |
| <b>Total Expenses</b> |  | <b>141,930</b> | <b>150,581</b> | <b>33,581</b> | <b>21,256</b> | <b>21,314</b> | <b>21,372</b> | <b>21,432</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>14,334</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'D' | 59,366,473     | 0.022     | 12,949  |
| Village of Kaslo   | 34,993,582     | 0.022     | 7,632   |
|                    | 94,360,055     |           | 20,581  |

**S111 Economic Development-Nelson and Area E & F**  
**INCOME**

| Account             | Description                 | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                | 154,975        | 154,975        | 134,975        | 158,074        | 161,236        | 164,461        | 167,749        |
| 41020               | Grants in lieu of Taxes     | 2,561          | 0              | 0              | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service | 0              | 0              | 20,000         | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus          | 6,979          | 5,200          | 7,759          | 7,759          | 7,759          | 7,759          | 7,759          |
| <b>Total Income</b> |                             | <b>164,516</b> | <b>160,175</b> | <b>162,734</b> | <b>165,833</b> | <b>168,995</b> | <b>172,220</b> | <b>175,508</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 154,000        | 154,000        | 154,000        | 157,080        | 160,222        | 163,426        | 166,695        |
| 59100                 | Accumulated Operating Surplus                  | 0              | 5,200          | 7,759          | 7,759          | 7,759          | 7,759          | 7,759          |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975            | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| <b>Total Expenses</b> |  | <b>154,975</b> | <b>160,175</b> | <b>162,734</b> | <b>165,833</b> | <b>168,995</b> | <b>172,220</b> | <b>175,509</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>9,541</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'E' | 166,574,038        | 0.000     | 325            |
| Electoral Area 'F' | 158,075,471        | 0.013     | 20,325         |
| City of Nelson     | 417,953,484        | 0.027     | 114,325        |
|                    | <b>742,602,993</b> |           | <b>134,975</b> |



**S113 Economic Development-Salmo and Area G**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 13,254        | 13,254        | 13,210        | 19,773        | 19,793        | 19,814        | 19,834        |
| 41020               | Grants in lieu of Taxes | 52            | 40            | 40            | 40            | 40            | 40            | 40            |
| 49100               | Prior Year Surplus      | 6,509         | 0             | 6,544         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>19,814</b> | <b>13,294</b> | <b>19,794</b> | <b>19,813</b> | <b>19,833</b> | <b>19,854</b> | <b>19,874</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 37            | 35            | 35            | 35            | 35            | 35            | 35            |
| 57010                 | Grants   | 12,240        | 12,240        | 12,240        | 12,240        | 12,240        | 12,240        | 12,240        |
| 59100                 | Accumulated Operating Surplus                  | 0             | 44            | 6,544         | 6,544         | 6,544         | 6,544         | 6,544         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| <b>Total Expenses</b> |  | <b>13,252</b> | <b>13,294</b> | <b>19,794</b> | <b>19,813</b> | <b>19,833</b> | <b>19,854</b> | <b>19,874</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>6,562</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'G' | 65,149,473     | 0.015     | 9,751   |
| Village of Salmo   | 23,114,166     | 0.015     | 3,459   |
|                    | 88,263,639     |           | 13,210  |

**S114 Economic Development-New Denver, Silverton, Slocan and Area H**

**INCOME**

| Account             | Description                  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions                 | 10,424        | 10,424        | 13,475        | 13,475        | 13,475        | 13,475        | 13,475        |
| 41020               | Grants in lieu of Taxes      | 14            | 15            | 0             | 0             | 0             | 0             | 0             |
| 44020               | Investment Income & Interest | 1,061         | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus           | 7,603         | 7,700         | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                              | <b>19,101</b> | <b>18,140</b> | <b>13,475</b> | <b>13,475</b> | <b>13,475</b> | <b>13,475</b> | <b>13,475</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53030                 | Communication                                  | 326           | 0             | 0             | 0             | 0             | 0             | 0             |
| 53050                 | Insurance                                      | 19            | 0             | 0             | 0             | 0             | 0             | 0             |
| 54030                 | Contracted Services                            | 14,000        | 0             | 12,500        | 12,481        | 12,461        | 12,440        | 12,420        |
| 57010                 | Grants   | 0             | 14,640        | 0             | 0             | 0             | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee | 3,500         | 3,500         | 975           | 994           | 1,014         | 1,035         | 1,055         |
| <b>Total Expenses</b> |  | <b>17,845</b> | <b>18,140</b> | <b>13,475</b> | <b>13,475</b> | <b>13,475</b> | <b>13,475</b> | <b>13,475</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>1,256</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value     | Rate/1000 | Revenue       |
|-----------------------|--------------------|-----------|---------------|
| Electoral Area 'H'    | 140,864,608        | 0.007     | 10,153        |
| Village of New Denver | 17,347,083         | 0.007     | 1,250         |
| Village of Silverton  | 8,355,943          | 0.007     | 602           |
| Village of Slocan     | 10,067,950         | 0.007     | 726           |
| Nelson Old H          | 10,325,027         | 0.007     | 744           |
|                       | <b>186,960,611</b> |           | <b>13,475</b> |

**S115 Economic Development-Areas I and J**

**INCOME**

| Account             | Description        | 2022 To Date   | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 0              | 0              | 0             | 0             | 0             | 16,211        | 26,361        |
| 49100               | Prior Year Surplus | 143,144        | 114,691        | 89,000        | 62,731        | 36,440        | 10,126        | 0             |
| <b>Total Income</b> |                    | <b>143,144</b> | <b>114,691</b> | <b>89,000</b> | <b>62,731</b> | <b>36,440</b> | <b>26,337</b> | <b>26,361</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 271           | 291            | 294           | 297           | 300           | 303           | 306           |
| 57010                 | Grants   | 11,485        | 25,000         | 25,000        | 25,000        | 25,000        | 25,000        | 25,000        |
| 59100                 | Accumulated Operating Surplus                  | 0             | 87,871         | 62,731        | 36,440        | 10,126        | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee | 1,528         | 1,528          | 975           | 994           | 1,014         | 1,035         | 1,055         |
| <b>Total Expenses</b> |  | <b>13,284</b> | <b>114,691</b> | <b>89,000</b> | <b>62,731</b> | <b>36,440</b> | <b>26,337</b> | <b>26,361</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>129,860</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue  |
|--------------------|--------------------|-----------|----------|
| Electoral Area 'I' | 67,705,079         | 0.000     | 0        |
| Electoral Area 'J' | 103,808,818        | 0.000     | 0        |
|                    | <b>171,513,897</b> |           | <b>0</b> |

**S116 Economic Development-Area K**

**INCOME**

| Account             | Description             | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions            | 3,124        | 3,124        | 3,127        | 3,189        | 3,253        | 3,318        | 3,385        |
| 41020               | Grants in lieu of Taxes | 2            | 0            | 0            | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus      | 8            | 0            | 0            | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                         | <b>3,134</b> | <b>3,124</b> | <b>3,127</b> | <b>3,189</b> | <b>3,253</b> | <b>3,318</b> | <b>3,385</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 53050                 | Insurance                                      | 6            | 6            | 7            | 7            | 7            | 7            | 8            |
| 57010                 | Grants   | 2,817        | 2,817        | 2,820        | 2,876        | 2,934        | 2,993        | 3,052        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| <b>Total Expenses</b> |  | <b>3,123</b> | <b>3,124</b> | <b>3,127</b> | <b>3,189</b> | <b>3,253</b> | <b>3,318</b> | <b>3,385</b> |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>11</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'K' | 68,374,625     | 0.005     | 3,127   |
|                    | 68,374,625     |           | 3,127   |

**S117 Advisory Planning-Area A**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget  | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions       | 856          | 856          | 856         | 856         | 856         | 856         | 856         |
| 49100               | Prior Year Surplus | 3,229        | 3,229        | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                    | <b>4,085</b> | <b>4,085</b> | <b>856</b>  | <b>856</b>  | <b>856</b>  | <b>856</b>  | <b>856</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 52010                 | Travel   | 0            | 3,785        | 556         | 550         | 544         | 538         | 531         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300          | 300         | 306         | 312         | 318         | 325         |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>4,085</b> | <b>856</b>  | <b>856</b>  | <b>856</b>  | <b>856</b>  | <b>856</b>  |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>3,785</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'A' | 115,622,697    | 0.001     | 856     |
|                    | 115,622,697    |           | 856     |

**S118 Advisory Planning-Area B**  
**INCOME**

| Account             | Description             | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions            | 1,265        | 1,265        | 1,265        | 1,265        | 1,265        | 1,265        | 1,265        |
| 41020               | Grants in lieu of Taxes | 11           | 0            | 0            | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus      | 6,512        | 6,500        | 0            | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                         | <b>7,789</b> | <b>7,765</b> | <b>1,265</b> | <b>1,265</b> | <b>1,265</b> | <b>1,265</b> | <b>1,265</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 51550                 | Directors - Expenses                           | 0            | 650          | 650          | 650          | 650          | 650          | 650          |
| 52010                 | Travel   | 0            | 3,150        | 315          | 309          | 303          | 297          | 290          |
| 59100                 | Accumulated Operating Surplus                  | 0            | 3,665        | 0            | 0            | 0            | 0            | 0            |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>7,765</b> | <b>1,265</b> | <b>1,265</b> | <b>1,265</b> | <b>1,265</b> | <b>1,265</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>7,489</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'B' | 136,548,298    | 0.001     | 1,265   |
|                    | 136,548,298    |           | 1,265   |

**S119 Advisory Planning-Area C**

**INCOME**

| Account             | Description             | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|-------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions            | 423          | 423         | 300         | 306         | 312         | 318         | 325         |
| 41020               | Grants in lieu of Taxes | 11           | 0           | 0           | 0           | 0           | 0           | 0           |
| 49100               | Prior Year Surplus      | -123         | -123        | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                         | <b>311</b>   | <b>300</b>  | <b>300</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300         | 300         | 306         | 312         | 318         | 325         |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>300</b>  | <b>300</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>11</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'C' | 57,050,932     | 0.001     | 300     |
|                    | 57,050,932     |           | 300     |

**S120 Advisory Planning-Area D**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget  | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions       | 675          | 675          | 675         | 675         | 675         | 675         | 675         |
| 49100               | Prior Year Surplus | 1,330        | 1,300        | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                    | <b>2,005</b> | <b>1,975</b> | <b>675</b>  | <b>675</b>  | <b>675</b>  | <b>675</b>  | <b>675</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 52010                 | Travel   | 0            | 300          | 300         | 300         | 300         | 300         | 300         |
| 53020                 | Admin, Office Supplies & Postage               | 0            | 75           | 75          | 69          | 63          | 56          | 50          |
| 59100                 | Accumulated Operating Surplus                  | 0            | 1,300        | 0           | 0           | 0           | 0           | 0           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300          | 300         | 306         | 312         | 318         | 325         |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>1,975</b> | <b>675</b>  | <b>675</b>  | <b>675</b>  | <b>674</b>  | <b>675</b>  |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>1,705</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'D' | 59,366,473     | 0.001     | 675     |
|                    | 59,366,473     |           | 675     |



**S121 Advisory Planning-Area E**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--------------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions       | 775           | 775           | 775         | 775         | 775         | 775         | 775         |
| 49100               | Prior Year Surplus | 9,672         | 9,600         | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                    | <b>10,447</b> | <b>10,375</b> | <b>775</b>  | <b>775</b>  | <b>775</b>  | <b>775</b>  | <b>775</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget   | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|---------------|-------------|-------------|-------------|-------------|-------------|
| 52010                 | Travel   | 0            | 225           | 225         | 219         | 213         | 207         | 200         |
| 53020                 | Admin, Office Supplies & Postage               | 0            | 150           | 150         | 150         | 150         | 150         | 150         |
| 53040                 | Advertising                                    | 0            | 100           | 100         | 100         | 100         | 100         | 100         |
| 54030                 | Contracted Services                            | 0            | 9,600         | 0           | 0           | 0           | 0           | 0           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300           | 300         | 306         | 312         | 318         | 325         |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>10,375</b> | <b>775</b>  | <b>775</b>  | <b>775</b>  | <b>775</b>  | <b>775</b>  |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>10,147</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'E' | 166,574,038    | 0.000     | 746     |
| Nelson Old E       | 6,451,225      | 0.000     | 29      |
|                    | 173,025,263    |           | 775     |

**S122 Advisory Planning-Area F**  
**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions       | 300          | 300         | 300         | 306         | 312         | 318         | 325         |
| 49100               | Prior Year Surplus | 959          | 0           | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                    | <b>1,259</b> | <b>300</b>  | <b>300</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300         | 300         | 306         | 312         | 318         | 325         |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>300</b>  | <b>300</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>959</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue    |
|--------------------|--------------------|-----------|------------|
| Electoral Area 'F' | 158,075,471        | 0.000     | 258        |
| Nelson Old F       | 25,966,825         | 0.000     | 42         |
|                    | <b>184,042,296</b> |           | <b>300</b> |

**S123 Advisory Planning-Area G**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions       | 0            | 0           | 0           | 6           | 312         | 318         | 325         |
| 49100               | Prior Year Surplus | 925          | 900         | 600         | 300         | 0           | 0           | 0           |
| <b>Total Income</b> |                    | <b>925</b>   | <b>900</b>  | <b>600</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 59100                 | Accumulated Operating Surplus                  | 0            | 600         | 300         | 0           | 0           | 0           | 0           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300         | 300         | 306         | 312         | 318         | 325         |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>900</b>  | <b>600</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>625</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**S124 Advisory Planning-Area H**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions       | 0            | 0           | 0           | 306         | 312         | 318         | 325         |
| 49100               | Prior Year Surplus | 430          | 430         | 300         | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                    | <b>430</b>   | <b>430</b>  | <b>300</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 59100                 | Accumulated Operating Surplus                  | 0            | 130         | 0           | 0           | 0           | 0           | 0           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300         | 300         | 306         | 312         | 318         | 325         |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>430</b>  | <b>300</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>130</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**S125 Advisory Planning-Area I**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--------------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions       | 0            | 0            | 0            | 0           | 0           | 402         | 325         |
| 49100               | Prior Year Surplus | 1,377        | 1,327        | 1,002        | 702         | 396         | -84         | 0           |
| <b>Total Income</b> |                    | <b>1,377</b> | <b>1,327</b> | <b>1,002</b> | <b>702</b>  | <b>396</b>  | <b>318</b>  | <b>325</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|--------------|--------------|-------------|-------------|-------------|-------------|
| 59100                 | Accumulated Operating Surplus                  | 0            | 1,027        | 702          | 396         | 84          | 0           | 0           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300          | 300          | 306         | 312         | 318         | 325         |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>1,327</b> | <b>1,002</b> | <b>702</b>  | <b>396</b>  | <b>318</b>  | <b>325</b>  |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>1,077</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**S126 Advisory Planning-Area J**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions       | 0            | 0           | 0           | 306         | 312         | 318         | 325         |
| 49100               | Prior Year Surplus | -556         | 300         | 300         | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                    | <b>-556</b>  | <b>300</b>  | <b>300</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300         | 300         | 306         | 312         | 318         | 325         |
| <b>Total Expenses</b> |  | <b>300</b>   | <b>300</b>  | <b>300</b>  | <b>306</b>  | <b>312</b>  | <b>318</b>  | <b>325</b>  |

|                      |  |             |          |          |          |          |          |          |
|----------------------|--|-------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-856</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-------------|----------|----------|----------|----------|----------|----------|

**S127 Advisory Planning-Area K**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 49100               | Prior Year Surplus | -2           | 0           | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                    | <b>-2</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

**EXPENSES**

| Account              | Description | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|----------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total Service</b> |             | <b>-2</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

**S128 Fire Protection-Area A (Riondel)**

**INCOME**

| Account             | Description                       | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                      | 190,475        | 190,475        | 187,847        | 221,642        | 226,503        | 223,207        | 227,262        |
| 43200               | Proceeds from Equipment Financing | 0              | 50,000         | 55,500         | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service       | 38,775         | 38,775         | 39,775         | 39,883         | 39,885         | 39,887         | 39,890         |
| 49100               | Prior Year Surplus                | 33,777         | 35,343         | 32,106         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                                   | <b>263,027</b> | <b>314,593</b> | <b>315,228</b> | <b>261,525</b> | <b>266,388</b> | <b>263,094</b> | <b>267,152</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 51,741         | 55,000         | 55,000         | 56,100         | 57,222         | 58,366         | 59,534         |
| 51030                 | Benefits                                       | 3,952          | 2,900          | 4,500          | 4,590          | 4,682          | 4,775          | 4,871          |
| 51050                 | Employee Health & Safety                       | 14,073         | 20,000         | 20,089         | 20,000         | 20,000         | 20,000         | 20,000         |
| 51060                 | Employee Incentives                            | 5,273          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          |
| 52010                 | Travel   | 171            | 1,200          | 800            | 800            | 800            | 800            | 800            |
| 52020                 | Education & Training                           | 5,709          | 14,500         | 14,500         | 14,500         | 14,500         | 14,500         | 14,500         |
| 52030                 | Memberships, Dues & Subscriptions              | 339            | 600            | 600            | 600            | 600            | 600            | 600            |
| 53020                 | Admin, Office Supplies & Postage               | 1,652          | 2,000          | 2,000          | 2,020          | 2,040          | 2,061          | 2,081          |
| 53030                 | Communication                                  | 2,596          | 3,000          | 3,000          | 3,030          | 3,060          | 3,091          | 3,122          |
| 53040                 | Advertising                                    | 4              | 650            | 650            | 650            | 650            | 650            | 650            |
| 53050                 | Insurance                                      | 5,668          | 5,000          | 6,000          | 6,060          | 6,121          | 6,182          | 6,244          |
| 54030                 | Contracted Services                            | 5,276          | 3,500          | 5,500          | 5,720          | 5,949          | 6,187          | 6,434          |
| 55010                 | Repairs & Maintenance                          | 5,201          | 6,000          | 6,000          | 6,000          | 6,000          | 6,000          | 6,000          |
| 55020                 | Operating Supplies                             | 449            | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          |
| 55030                 | Equipment                                      | 832            | 9,000          | 9,000          | 9,000          | 9,000          | 9,000          | 9,000          |
| 55035                 | Radio Equipment                                | 2,177          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          |
| 55040                 | Utilities                                      | 4,638          | 4,500          | 4,800          | 4,896          | 4,994          | 5,094          | 5,196          |
| 55050                 | Vehicles                                       | 11,285         | 10,000         | 12,000         | 12,480         | 12,979         | 13,498         | 14,038         |
| 56610                 | Equipment Financing Interest                   | 1,122          | 1,613          | 799            | 1,423          | 1,178          | 1,000          | 1,000          |
| 56620                 | Equipment Financing Principal                  | 40,947         | 40,965         | 19,867         | 16,865         | 18,152         | 11,100         | 11,100         |
| 59000                 | Contribution to Reserve                        | 16,000         | 16,000         | 30,952         | 33,691         | 33,665         | 33,638         | 33,611         |
| 59500                 | Transfer to Other Service                      | 3,641          | 4,743          | 4,700          | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 12,116         | 12,116         | 9,340          | 9,527          | 9,717          | 9,912          | 10,110         |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 31,996         | 31,996         | 38,615         | 38,447         | 39,840         | 41,287         | 42,790         |
| 60000                 | Capital Expenditures                           | 0              | 55,000         | 51,500         | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>231,667</b> | <b>314,593</b> | <b>315,228</b> | <b>261,525</b> | <b>266,388</b> | <b>263,094</b> | <b>267,152</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>31,360</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'A' | 17,616,804     | 1.066     | 187,847 |
|                  | 17,616,804     |           | 187,847 |



**S129 Fire Protection-Areas A and C (Wynndel, Lakeview)**

**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                                   | 208,523        | 208,523        | 210,248        | 221,766        | 228,235        | 281,959        | 288,949        |
| 43200               | Proceeds from Equipment Financing              | 0              | 0              | 0              | 0              | 200,000        | 0              | 0              |
| 43300               | Proceeds from Asset Disposal                   | 3,600          | 0              | 0              | 0              | 0              | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified | 25,389         | 0              | 0              | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves                         | 0              | 69,000         | 60,000         | 0              | 500,000        | 0              | 0              |
| 49100               | Prior Year Surplus                             | 12,522         | -18,967        | 17,254         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>250,034</b> | <b>258,556</b> | <b>287,502</b> | <b>221,766</b> | <b>928,235</b> | <b>281,959</b> | <b>288,949</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 53030                 | Communication                                  | 70             | 0              | 0              | 0              | 0              | 0              | 0              |
| 53040                 | Advertising                                    | 0              | 1,515          | 1,530          | 1,545          | 1,561          | 1,577          | 1,592          |
| 53050                 | Insurance                                      | 5,291          | 5,000          | 5,050          | 5,101          | 5,152          | 5,203          | 5,255          |
| 54030                 | Contracted Services                            | 147,207        | 147,041        | 152,922        | 159,039        | 165,401        | 172,017        | 178,898        |
| 55020                 | Operating Supplies                             | 36             | 0              | 0              | 0              | 0              | 0              | 0              |
| 55035                 | Radio Equipment                                | 838            | 0              | 0              | 0              | 0              | 0              | 0              |
| 55040                 | Utilities                                      | 1,183          | 0              | 0              | 0              | 0              | 0              | 0              |
| 55050                 | Vehicles                                       | -825           | 0              | 0              | 0              | 0              | 0              | 0              |
| 56610                 | Equipment Financing Interest                   | 0              | 0              | 0              | 0              | 0              | 8,000          | 8,000          |
| 56620                 | Equipment Financing Principal                  | 0              | 0              | 0              | 0              | 0              | 40,000         | 40,000         |
| 59000                 | Contribution to Reserve                        | 40,000         | 40,000         | 57,000         | 45,000         | 44,960         | 44,918         | 44,874         |
| 59500                 | Transfer to Other Service                      | 2,591          | 4,000          | 1,000          | 1,000          | 1,000          | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 4,000          | 4,000          | 4,000          | 4,080          | 4,162          | 4,245          | 4,330          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 7,000          | 7,000          | 6,000          | 6,000          | 6,000          | 6,000          | 6,000          |
| 60000                 | Capital Expenditures                           | 0              | 50,000         | 60,000         | 0              | 700,000        | 0              | 0              |
| <b>Total Expenses</b> |  | <b>207,391</b> | <b>258,556</b> | <b>287,503</b> | <b>221,765</b> | <b>928,235</b> | <b>281,959</b> | <b>288,949</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>42,643</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value    | Rate/1000 | Revenue        |
|------------------|-------------------|-----------|----------------|
| Defined Area 'A' | 21,537,105        | 0.631     | 135,794        |
| Defined Area 'C' | 11,808,572        | 0.631     | 74,454         |
|                  | <b>33,345,677</b> |           | <b>210,248</b> |

**S130 Fire Protection-Area B (Canyon Lister)**

**INCOME**

| Account             | Description                        | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget      | 2026 Budget    | 2027 Budget    |
|---------------------|------------------------------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|
| 41010               | Requisitions                       | 248,060        | 248,060        | 253,948        | 283,978        | 291,453          | 293,953        | 296,478        |
| 41020               | Grants in lieu of Taxes            | 699            | 0              | 0              | 0              | 0                | 0              | 0              |
| 42025               | Sale of Services - Specified       | -176           | 0              | 0              | 0              | 0                | 0              | 0              |
| 42030               | User Fees                          | 0              | 9,181          | 9,273          | 9,365          | 9,459            | 9,554          | 9,649          |
| 43500               | External Contributions & Contracts | 0              | 5,100          | 5,100          | 5,100          | 5,100            | 5,100          | 5,100          |
| 45000               | Transfer from Reserves             | 0              | 115,000        | 68,000         | 0              | 750,000          | 0              | 0              |
| 49100               | Prior Year Surplus                 | 293,382        | 180,000        | 112,761        | 0              | 0                | 0              | 0              |
| <b>Total Income</b> |                                    | <b>541,965</b> | <b>557,341</b> | <b>449,082</b> | <b>298,443</b> | <b>1,056,012</b> | <b>308,607</b> | <b>311,227</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget      | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|------------------|----------------|----------------|
| 51010                 | Salaries                                       | 35,588         | 70,000         | 0              | 0              | 0                | 0              | 0              |
| 51030                 | Benefits                                       | 1,281          | 4,200          | 0              | 0              | 0                | 0              | 0              |
| 51050                 | Employee Health & Safety                       | 10,079         | 15,000         | 0              | 0              | 0                | 0              | 0              |
| 51060                 | Employee Incentives                            | 2,610          | 4,000          | 0              | 0              | 0                | 0              | 0              |
| 52010                 | Travel   | 0              | 1,500          | 0              | 0              | 0                | 0              | 0              |
| 52020                 | Education & Training                           | 3,143          | 20,000         | 0              | 0              | 0                | 0              | 0              |
| 52030                 | Memberships, Dues & Subscriptions              | 0              | 1,200          | 0              | 0              | 0                | 0              | 0              |
| 53020                 | Admin, Office Supplies & Postage               | 525            | 3,500          | 0              | 0              | 0                | 0              | 0              |
| 53030                 | Communication                                  | 2,327          | 4,040          | 0              | 0              | 0                | 0              | 0              |
| 53040                 | Advertising                                    | 0              | 1,000          | 0              | 0              | 0                | 0              | 0              |
| 53050                 | Insurance                                      | 2,804          | 12,241         | 0              | 0              | 0                | 0              | 0              |
| 54010                 | Legal  | 174            | 0              | 0              | 0              | 0                | 0              | 0              |
| 54020                 | Audit - Professional Fees                      | 166            | 0              | 0              | 0              | 0                | 0              | 0              |
| 54030                 | Contracted Services                            | 83,026         | 28,000         | 254,345        | 256,888        | 259,457          | 262,052        | 264,672        |
| 55010                 | Repairs & Maintenance                          | 1,529          | 10,000         | 0              | 0              | 0                | 0              | 0              |
| 55020                 | Operating Supplies                             | 463            | 2,500          | 0              | 0              | 0                | 0              | 0              |
| 55030                 | Equipment                                      | 8,826          | 20,200         | 0              | 0              | 0                | 0              | 0              |
| 55035                 | Radio Equipment                                | 3,085          | 5,000          | 0              | 0              | 0                | 0              | 0              |
| 55040                 | Utilities                                      | 4,775          | 6,565          | 0              | 0              | 0                | 0              | 0              |
| 55050                 | Vehicles                                       | 4,287          | 14,000         | 0              | 0              | 0                | 0              | 0              |
| 59000                 | Contribution to Reserve                        | 198,085        | 198,085        | 115,237        | 29,945         | 34,833           | 34,718         | 34,602         |
| 59500                 | Transfer to Other Service                      | 3,668          | 4,000          | 0              | 0              | 0                | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 5,500          | 5,500          | 5,500          | 5,610          | 5,722            | 5,837          | 5,953          |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810          | 0              | 0              | 0                | 0              | 0              |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 7,000          | 7,000          | 6,000          | 6,000          | 6,000            | 6,000          | 6,000          |
| 60000                 | Capital Expenditures                           | 66,383         | 115,000        | 68,000         | 0              | 750,000          | 0              | 0              |
| <b>Total Expenses</b> |  | <b>450,134</b> | <b>557,341</b> | <b>449,082</b> | <b>298,443</b> | <b>1,056,013</b> | <b>308,607</b> | <b>311,228</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>91,831</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'B' | 43,560,704     | 0.583     | 253,948 |
|                  | 43,560,704     |           | 253,948 |

**S131 Fire Protection-Areas B and C (Creston Contract)**

**INCOME**

| Account             | Description        | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions       | 267,911        | 267,911        | 307,258        | 313,529        | 319,785        | 326,166        | 332,675        |
| 49100               | Prior Year Surplus | 163            | 0              | 138            | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                    | <b>268,074</b> | <b>267,911</b> | <b>307,396</b> | <b>313,529</b> | <b>319,785</b> | <b>326,166</b> | <b>332,675</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 53050                 | Insurance                                      | 178            | 153            | 154            | 156            | 157            | 159            | 160            |
| 54030                 | Contracted Services                            | 265,483        | 265,483        | 304,967        | 311,066        | 317,288        | 323,633        | 330,106        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975            | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300          | 1,300          | 1,300          | 1,313          | 1,326          | 1,339          | 1,353          |
| <b>Total Expenses</b> |  | <b>267,936</b> | <b>267,911</b> | <b>307,396</b> | <b>313,529</b> | <b>319,785</b> | <b>326,166</b> | <b>332,675</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>138</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value    | Rate/1000 | Revenue        |
|------------------|-------------------|-----------|----------------|
| Defined Area 'B' | 35,270,147        | 0.650     | 229,126        |
| Defined Area 'C' | 12,027,200        | 0.650     | 78,132         |
|                  | <b>47,297,347</b> |           | <b>307,258</b> |

**S133 Fire Protection-Area E (Nelson Contract)**

**INCOME**

| Account             | Description        | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions       | 200,385        | 200,385        | 206,290        | 214,504        | 223,021        | 231,879        | 241,090        |
| 49100               | Prior Year Surplus | 68             | 0              | 23             | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                    | <b>200,453</b> | <b>200,385</b> | <b>206,313</b> | <b>214,504</b> | <b>223,021</b> | <b>231,879</b> | <b>241,090</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 53050                 | Insurance                                      | 156            | 111            | 112            | 113            | 114            | 116            | 117            |
| 54030                 | Contracted Services                            | 197,986        | 197,986        | 203,926        | 212,083        | 220,566        | 229,389        | 238,565        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975            | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,313          | 1,313          | 1,300          | 1,313          | 1,326          | 1,339          | 1,353          |
| <b>Total Expenses</b> |  | <b>200,430</b> | <b>200,385</b> | <b>206,313</b> | <b>214,504</b> | <b>223,021</b> | <b>231,879</b> | <b>241,090</b> |

|                      |           |          |          |          |          |          |          |          |
|----------------------|-----------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>23</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|-----------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'E' | 39,046,656     | 0.528     | 206,290 |
|                  | 39,046,656     |           | 206,290 |

**S134 Fire Protection-Area F (North Shore)**

**INCOME**

| Account             | Description                             | 2022 To Date   | 2022 Budget      | 2023 Budget    | 2024 Budget      | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|---|----------------|------------------|----------------|------------------|----------------|----------------|----------------|
| 41010               | Requisitions                            | 433,804        | 433,804          | 470,000        | 506,993          | 584,656        | 538,279        | 539,956        |
| 43035               | Community Works Grants - Specified      | 0              | 536,000          | 113,739        | 0                | 0              | 0              | 0              |
| 43045               | Columbia Basin Trust Grants - Specified | 0              | 0                | 30,932         | 0                | 0              | 0              | 0              |
| 43200               | Proceeds from Equipment Financing       | 0              | 0                | 0              | 330,000          | 0              | 0              | 0              |
| 45000               | Transfer from Reserves                  | 0              | 12,000           | 100,000        | 350,000          | 0              | 0              | 0              |
| 45500               | Transfer from Other Service             | 2,450          | 0                | 0              | 0                | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                      | 36,810         | 40,000           | -21,406        | 0                | 0              | 0              | 0              |
| <b>Total Income</b> |   | <b>473,065</b> | <b>1,021,804</b> | <b>693,265</b> | <b>1,186,993</b> | <b>584,656</b> | <b>538,279</b> | <b>539,956</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget      | 2023 Budget    | 2024 Budget      | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|------------------|----------------|------------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 88,052         | 130,000          | 130,000        | 130,000          | 130,000        | 130,000        | 130,000        |
| 51020                 | Overtime                                       | 210            | 0                | 0              | 0                | 0              | 0              | 0              |
| 51030                 | Benefits                                       | 4,480          | 26,300           | 26,300         | 26,300           | 26,300         | 26,300         | 26,300         |
| 51050                 | Employee Health & Safety                       | 28,877         | 32,000           | 30,000         | 32,000           | 32,000         | 32,000         | 32,000         |
| 51060                 | Employee Incentives                            | 4,417          | 6,000            | 6,000          | 6,000            | 6,000          | 6,000          | 6,000          |
| 52010                 | Travel   | 530            | 1,000            | 2,000          | 2,000            | 2,000          | 2,000          | 2,000          |
| 52020                 | Education & Training                           | 23,886         | 28,500           | 25,000         | 25,000           | 25,000         | 25,000         | 25,000         |
| 52030                 | Memberships, Dues & Subscriptions              | 449            | 1,200            | 1,200          | 1,212            | 1,224          | 1,236          | 1,249          |
| 53020                 | Admin, Office Supplies & Postage               | 3,274          | 5,500            | 4,800          | 4,848            | 4,896          | 4,945          | 4,995          |
| 53030                 | Communication                                  | 5,238          | 7,200            | 5,500          | 5,555            | 5,611          | 5,667          | 5,723          |
| 53040                 | Advertising                                    | 459            | 650              | 650            | 656              | 663            | 670            | 676            |
| 53050                 | Insurance                                      | 6,288          | 8,348            | 6,500          | 6,760            | 7,030          | 7,312          | 7,604          |
| 54010                 | Legal  | 0              | 0                | 16,000         | 0                | 0              | 0              | 0              |
| 54030                 | Contracted Services                            | 9,085          | 9,000            | 9,250          | 9,342            | 9,436          | 9,530          | 9,626          |
| 55010                 | Repairs & Maintenance                          | 7,871          | 12,000           | 10,000         | 10,000           | 10,000         | 10,000         | 10,000         |
| 55020                 | Operating Supplies                             | 2,763          | 3,000            | 3,000          | 3,030            | 3,060          | 3,091          | 3,122          |
| 55030                 | Equipment                                      | 6,541          | 18,000           | 45,961         | 15,000           | 15,000         | 15,000         | 15,000         |
| 55035                 | Radio Equipment                                | 4,188          | 4,500            | 4,500          | 4,500            | 4,500          | 4,500          | 4,500          |
| 55040                 | Utilities                                      | 4,530          | 4,800            | 4,650          | 4,836            | 5,029          | 5,231          | 5,440          |
| 55050                 | Vehicles                                       | 24,506         | 19,000           | 25,000         | 25,250           | 25,503         | 25,758         | 26,015         |
| 55060                 | Rentals  | 1,439          | 860              | 1,800          | 1,800            | 1,800          | 1,800          | 1,800          |
| 56110                 | Short-Term Financing Interest                  | 886            | 3,541            | 3,541          | 0                | 0              | 0              | 0              |
| 56120                 | Short-Term Financing Principal                 | 23,000         | 23,000           | 23,000         | 0                | 0              | 0              | 0              |
| 56610                 | Equipment Financing Interest                   | 0              | 0                | 0              | 0                | 3,415          | 2,683          | 2,683          |
| 56620                 | Equipment Financing Principal                  | 0              | 0                | 0              | 0                | 66,000         | 66,000         | 66,000         |
| 59000                 | Contribution to Reserve                        | 72,000         | 72,000           | 60,888         | 130,203          | 136,687        | 89,242         | 89,081         |
| 59500                 | Transfer to Other Service                      | 4,903          | 4,743            | 4,700          | 0                | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 15,857         | 15,857           | 17,755         | 18,110           | 18,472         | 18,842         | 19,219         |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810            | 5,516          | 5,626            | 5,739          | 5,854          | 5,971          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 31,996         | 31,996           | 38,615         | 38,963           | 39,290         | 39,620         | 39,952         |
| 60000                 | Capital Expenditures                           | 32,600         | 548,000          | 181,139        | 680,000          | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>413,135</b> | <b>1,021,804</b> | <b>693,265</b> | <b>1,186,993</b> | <b>584,656</b> | <b>538,279</b> | <b>539,956</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>59,930</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'F' | 104,777,273    | 0.449     | 470,000 |
|                  | 104,777,273    |           | 470,000 |

**S135 Fire Protection-Area G (Salmo Contract)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 68,048        | 68,048        | 70,679        | 73,444        | 76,321        | 79,312        | 82,422        |
| 49100               | Prior Year Surplus | 1             | 0             | -2            | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>68,048</b> | <b>68,048</b> | <b>70,677</b> | <b>73,444</b> | <b>76,321</b> | <b>79,312</b> | <b>82,422</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 54            | 51            | 51            | 52            | 52            | 53            | 53            |
| 54030                 | Contracted Services                            | 65,722        | 65,722        | 68,351        | 71,085        | 73,928        | 76,886        | 79,961        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353         |
| <b>Total Expenses</b> |  | <b>68,051</b> | <b>68,048</b> | <b>70,677</b> | <b>73,444</b> | <b>76,321</b> | <b>79,312</b> | <b>82,422</b> |
| <b>Total Service</b>  |  | <b>-2</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'G' | 22,990,221     | 0.307     | 70,679  |
|                  | 22,990,221     |           | 70,679  |

**S136 Fire Protection-Area G (Ymir)**

**INCOME**

| Account             | Description                        | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                       | 198,985        | 198,985        | 210,000        | 218,426        | 222,804        | 232,739        | 236,308        |
| 41020               | Grants in lieu of Taxes            | 165            | 0              | 0              | 0              | 0              | 0              | 0              |
| 43035               | Community Works Grants - Specified | 0              | 106,800        | 106,800        | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves             | 0              | 400,000        | 500,000        | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                 | 49,615         | 30,000         | 27,677         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                                    | <b>248,765</b> | <b>735,785</b> | <b>844,477</b> | <b>218,426</b> | <b>222,804</b> | <b>232,739</b> | <b>236,308</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 38,274         | 24,000         | 30,000         | 30,000         | 30,000         | 30,000         | 30,000         |
| 51030                 | Benefits                                       | 1,938          | 505            | 2,000          | 2,040          | 2,081          | 2,122          | 2,165          |
| 51050                 | Employee Health & Safety                       | 11,027         | 23,000         | 28,800         | 20,000         | 20,000         | 20,000         | 20,000         |
| 51060                 | Employee Incentives                            | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          |
| 52010                 | Travel   | 0              | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 52020                 | Education & Training                           | 3,182          | 27,838         | 20,000         | 20,000         | 20,000         | 20,000         | 20,000         |
| 52030                 | Memberships, Dues & Subscriptions              | 398            | 600            | 400            | 400            | 400            | 400            | 400            |
| 53020                 | Admin, Office Supplies & Postage               | 75             | 2,000          | 1,500          | 1,515          | 1,530          | 1,545          | 1,561          |
| 53030                 | Communication                                  | 6,602          | 5,300          | 6,700          | 6,767          | 6,835          | 6,903          | 6,972          |
| 53040                 | Advertising                                    | 93             | 650            | 650            | 650            | 650            | 650            | 650            |
| 53050                 | Insurance                                      | 5,565          | 6,500          | 5,700          | 5,757          | 5,815          | 5,873          | 5,931          |
| 54030                 | Contracted Services                            | 5,988          | 4,300          | 6,000          | 6,240          | 6,490          | 6,749          | 7,019          |
| 55010                 | Repairs & Maintenance                          | 2,476          | 12,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         |
| 55020                 | Operating Supplies                             | 2,270          | 2,500          | 2,500          | 2,500          | 2,500          | 2,500          | 2,500          |
| 55030                 | Equipment                                      | 602            | 13,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         |
| 55035                 | Radio Equipment                                | 1,208          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          |
| 55040                 | Utilities                                      | 7,902          | 8,000          | 8,080          | 8,242          | 8,406          | 8,575          | 8,746          |
| 55050                 | Vehicles                                       | 16,146         | 10,000         | 13,776         | 14,327         | 14,900         | 15,496         | 16,116         |
| 59000                 | Contribution to Reserve                        | 26,519         | 26,519         | 27,154         | 18,465         | 19,801         | 26,585         | 26,892         |
| 59500                 | Transfer to Other Service                      | 3,191          | 4,743          | 4,700          | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 12,724         | 12,724         | 7,586          | 7,738          | 7,892          | 8,050          | 8,211          |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 31,996         | 31,996         | 38,615         | 40,159         | 41,766         | 43,436         | 45,174         |
| 60000                 | Capital Expenditures                           | 32,283         | 506,800        | 606,800        | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>219,269</b> | <b>735,785</b> | <b>844,477</b> | <b>218,426</b> | <b>222,804</b> | <b>232,739</b> | <b>236,308</b> |
| <b>Total Service</b>  |  | <b>29,496</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'G' | 17,499,793     | 1.200     | 210,000 |
|                  | 17,499,793     |           | 210,000 |

**S137 Fire Protection-Area I (Tarrys, Pass Creek)**

**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget      | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|------------------|------------------|----------------|------------------|----------------|----------------|
| 41010               | Requisitions                                   | 444,159        | 444,159          | 632,885          | 638,187        | 644,396          | 798,978        | 783,248        |
| 43035               | Community Works Grants - Specified             | 0              | 366,150          | 408,150          | 0              | 0                | 0              | 0              |
| 43045               | Columbia Basin Trust Grants - Specified        | 0              | 0                | 6,040            | 0              | 0                | 0              | 0              |
| 43200               | Proceeds from Equipment Financing              | 137,000        | 160,000          | 75,000           | 0              | 600,000          | 0              | 0              |
| 43300               | Proceeds from Asset Disposal                   | 518            | 0                | 0                | 0              | 0                | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified | 0              | 0                | 0                | 0              | 0                | 0              | 0              |
| 45000               | Transfer from Reserves                         | 7,862          | 88,000           | 0                | 0              | 100,000          | 0              | 0              |
| 45500               | Transfer from Other Service                    | 0              | 10,000           | 0                | 0              | 0                | 0              | 0              |
| 49100               | Prior Year Surplus                             | 8,532          | 11,858           | 7,445            | 0              | 0                | 0              | 0              |
| <b>Total Income</b> |  | <b>598,070</b> | <b>1,080,167</b> | <b>1,129,520</b> | <b>638,187</b> | <b>1,344,396</b> | <b>798,978</b> | <b>783,248</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 164,044      | 162,080     | 162,500     | 166,300     | 170,225     | 174,280     | 178,469     |
| 51020   | Overtime                          | 0            | 0           | 0           | 0           | 0           | 0           | 0           |
| 51030   | Benefits                          | 10,532       | 10,886      | 10,880      | 11,146      | 11,422      | 11,706      | 12,000      |
| 51050   | Employee Health & Safety          | 39,291       | 52,000      | 48,389      | 45,000      | 45,000      | 45,000      | 45,000      |
| 51060   | Employee Incentives               | 10,685       | 10,000      | 10,000      | 10,000      | 10,000      | 10,000      | 10,000      |
| 52010   | Travel                            | 617          | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       |
| 52020   | Education & Training              | 26,944       | 30,667      | 31,000      | 31,000      | 31,000      | 31,000      | 31,000      |
| 52030   | Memberships, Dues & Subscriptions | 918          | 2,000       | 2,000       | 2,000       | 2,000       | 2,000       | 2,000       |
| 53020   | Admin, Office Supplies & Postage  | 995          | 4,000       | 4,000       | 4,015       | 4,030       | 4,045       | 4,061       |
| 53030   | Communication                     | 9,193        | 11,000      | 11,065      | 11,176      | 11,287      | 11,400      | 11,514      |
| 53040   | Advertising                       | 159          | 1,300       | 1,300       | 1,300       | 1,300       | 1,300       | 1,300       |
| 53050   | Insurance                         | 11,165       | 11,160      | 11,272      | 11,384      | 11,498      | 11,613      | 11,729      |
| 53080   | Licence & Permits                 | 411          | 220         | 500         | 500         | 500         | 500         | 500         |
| 54010   | Legal                             | 0            | 0           | 16,000      | 0           | 0           | 0           | 0           |
| 54030   | Contracted Services               | 15,569       | 15,500      | 15,600      | 15,756      | 15,914      | 16,073      | 16,233      |
| 55010   | Repairs & Maintenance             | 12,215       | 15,000      | 13,500      | 13,500      | 13,500      | 13,500      | 13,500      |
| 55020   | Operating Supplies                | 6,688        | 6,000       | 6,000       | 6,000       | 6,000       | 6,000       | 6,000       |
| 55030   | Equipment                         | 8,873        | 23,000      | 34,973      | 23,500      | 23,500      | 23,500      | 23,500      |



| Account               | Description                                    | 2022 To Date   | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget      | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|------------------|------------------|----------------|------------------|----------------|----------------|
| 55035                 | Radio Equipment                                | 8,219          | 13,000           | 11,000           | 8,500          | 8,500            | 8,500          | 8,500          |
| 55040                 | Utilities                                      | 14,259         | 12,400           | 12,765           | 12,893         | 13,022           | 13,152         | 13,283         |
| 55050                 | Vehicles                                       | 30,845         | 29,000           | 29,000           | 29,290         | 29,583           | 29,879         | 30,178         |
| 56610                 | Equipment Financing Interest                   | 2,316          | 1,138            | 9,100            | 9,500          | 8,320            | 29,450         | 22,200         |
| 56620                 | Equipment Financing Principal                  | 18,715         | 20,000           | 46,000           | 61,500         | 62,300           | 188,800        | 163,000        |
| 59000                 | Contribution to Reserve                        | 5,000          | 5,000            | 50,000           | 50,000         | 50,000           | 50,000         | 60,000         |
| 59500                 | Transfer to Other Service                      | 16,286         | 9,487            | 20,500           | 0              | 0                | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 30,066         | 30,066           | 26,642           | 27,175         | 27,718           | 28,273         | 28,838         |
| 59520                 | Transfer to Other Service - IT Fee             | 9,620          | 9,620            | 11,032           | 11,253         | 11,478           | 11,707         | 11,941         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 63,992         | 63,992           | 77,230           | 73,000         | 73,800           | 74,800         | 76,000         |
| 60000                 | Capital Expenditures                           | 160,730        | 529,150          | 454,773          | 0              | 700,000          | 0              | 0              |
| <b>Total Expenses</b> |  | <b>678,345</b> | <b>1,080,167</b> | <b>1,129,520</b> | <b>638,187</b> | <b>1,344,396</b> | <b>798,978</b> | <b>783,248</b> |
| <b>Total Service</b>  |  | <b>-80,274</b> | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>         | <b>0</b>       | <b>0</b>       |

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Old Area I       | 15,841,350     | 0.748     | 118,419 |
| Defined Area 'I' | 68,821,852     | 0.748     | 514,466 |
|                  | 84,663,202     |           | 632,885 |

**S138 Fire Protection-Area J (Robson, Raspberry)**

**INCOME**

| Account             | Description                       | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                      | 328,570        | 328,570        | 347,868        | 357,398        | 367,651        | 335,608        | 324,125        |
| 43025               | Grants - Specified                | 0              | 90,101         | 90,101         | 0              | 0              | 0              | 0              |
| 43200               | Proceeds from Equipment Financing | 0              | 80,000         | 0              | 0              | 0              | 0              | 0              |
| 43300               | Proceeds from Asset Disposal      | 829            | 0              | 0              | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves            | 68,049         | 0              | 0              | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service       | 10,115         | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                | 45,025         | 50,000         | 14,075         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                                   | <b>452,588</b> | <b>548,671</b> | <b>452,044</b> | <b>357,398</b> | <b>367,651</b> | <b>335,608</b> | <b>324,125</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 77,920         | 75,000         | 75,000         | 78,000         | 81,120         | 84,365         | 87,739         |
| 51020                 | Overtime                                       | 45             | 0              | 0              | 0              | 0              | 0              | 0              |
| 51030                 | Benefits                                       | 5,730          | 4,900          | 4,900          | 5,096          | 5,300          | 5,512          | 5,732          |
| 51050                 | Employee Health & Safety                       | 24,837         | 23,000         | 23,000         | 23,000         | 23,000         | 23,000         | 23,000         |
| 51060                 | Employee Incentives                            | 7,873          | 8,000          | 8,000          | 8,000          | 8,000          | 8,000          | 8,000          |
| 52010                 | Travel   | 294            | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 52020                 | Education & Training                           | 14,853         | 21,500         | 27,866         | 27,930         | 27,994         | 28,059         | 28,124         |
| 52030                 | Memberships, Dues & Subscriptions              | 750            | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 53020                 | Admin, Office Supplies & Postage               | 1,352          | 3,000          | 3,000          | 3,030          | 3,060          | 3,091          | 3,122          |
| 53030                 | Communication                                  | 5,287          | 5,000          | 5,050          | 5,101          | 5,152          | 5,203          | 5,255          |
| 53040                 | Advertising                                    | 4              | 650            | 650            | 650            | 650            | 650            | 650            |
| 53050                 | Insurance                                      | 6,581          | 6,565          | 6,631          | 6,697          | 6,764          | 6,832          | 6,900          |
| 54030                 | Contracted Services                            | 10,915         | 6,500          | 9,500          | 9,595          | 9,691          | 9,788          | 9,886          |
| 55010                 | Repairs & Maintenance                          | 5,616          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          |
| 55020                 | Operating Supplies                             | 365            | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          | 1,500          |
| 55030                 | Equipment                                      | 6,842          | 6,000          | 7,000          | 7,500          | 8,000          | 8,500          | 9,000          |
| 55035                 | Radio Equipment                                | 5,001          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          |
| 55040                 | Utilities                                      | 11,293         | 13,000         | 12,000         | 12,240         | 12,485         | 12,734         | 12,989         |
| 55050                 | Vehicles                                       | 13,621         | 13,000         | 13,130         | 13,261         | 13,394         | 13,528         | 13,663         |
| 56610                 | Equipment Financing Interest                   | 5,821          | 2,521          | 8,400          | 5,850          | 3,200          | 1,000          | 0              |
| 56620                 | Equipment Financing Principal                  | 62,378         | 66,127         | 60,100         | 62,800         | 70,400         | 35,100         | 0              |
| 59000                 | Contribution to Reserve                        | 46,000         | 46,000         | 48,139         | 16,000         | 16,000         | 16,000         | 35,000         |
| 59500                 | Transfer to Other Service                      | 4,593          | 12,934         | 8,000          | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 14,566         | 14,566         | 14,237         | 14,522         | 14,812         | 15,108         | 15,411         |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 31,996         | 31,996         | 38,615         | 39,001         | 39,391         | 39,785         | 40,183         |
| 60000                 | Capital Expenditures                           | 95,411         | 170,101        | 59,810         | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>464,753</b> | <b>548,671</b> | <b>452,044</b> | <b>357,398</b> | <b>367,651</b> | <b>335,608</b> | <b>324,125</b> |

|                      |                |          |          |          |          |          |          |          |
|----------------------|----------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>-12,165</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|----------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'J' | 34,912,421     | 0.996     | 347,868 |
|                  | 34,912,421     |           | 347,868 |

**S139 Fire Protection-Area K (Nakusp)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget    |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 41010               | Requisitions       | 83,395        | 83,395        | 87,113        | 91,930        | 95,545        | 99,304        | 103,212        |
| 49100               | Prior Year Surplus | 31            | -1,283        | 1,340         | 0             | 0             | 0             | 0              |
| <b>Total Income</b> |                    | <b>83,426</b> | <b>82,112</b> | <b>88,453</b> | <b>91,930</b> | <b>95,545</b> | <b>99,304</b> | <b>103,212</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget    |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 53050                 | Insurance                                      | 65            | 91            | 92            | 93            | 94            | 95            | 96             |
| 54030                 | Contracted Services                            | 79,746        | 79,746        | 86,086        | 89,529        | 93,111        | 96,835        | 100,708        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353          |
| <b>Total Expenses</b> |  | <b>82,086</b> | <b>82,112</b> | <b>88,453</b> | <b>91,930</b> | <b>95,545</b> | <b>99,304</b> | <b>103,212</b> |
| <b>Total Service</b>  |  | <b>1,340</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>-0</b>      |

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'K' | 22,735,736     | 0.383     | 87,113  |
|                  | 22,735,736     |           | 87,113  |

**S140 Fire Protection-Area H (New Denver Contract)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 73,651        | 73,651        | 76,435        | 79,505        | 82,624        | 85,867        | 89,239        |
| 49100               | Prior Year Surplus | 73            | 0             | 69            | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>73,724</b> | <b>73,651</b> | <b>76,504</b> | <b>79,505</b> | <b>82,624</b> | <b>85,867</b> | <b>89,239</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 58            | 54            | 54            | 55            | 56            | 56            | 57            |
| 54030                 | Contracted Services                            | 71,322        | 71,322        | 74,175        | 77,142        | 80,228        | 83,437        | 86,774        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353         |
| <b>Total Expenses</b> |  | <b>73,655</b> | <b>73,651</b> | <b>76,504</b> | <b>79,505</b> | <b>82,624</b> | <b>85,867</b> | <b>89,239</b> |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>69</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'H' | 13,397,488     | 0.570     | 76,345  |
|                  | 13,397,488     |           | 76,345  |

**S141 Fire Protection-Area E (Balfour, Harrop)**

**INCOME**

| Account             | Description                        | 2022 To Date   | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget      | 2026 Budget    | 2027 Budget    |
|---------------------|------------------------------------|----------------|------------------|------------------|----------------|------------------|----------------|----------------|
| 41010               | Requisitions                       | 555,215        | 555,215          | 592,921          | 684,301        | 690,671          | 760,166        | 757,035        |
| 43015               | Donations - Specified              | 1,100          | 0                | 0                | 0              | 0                | 0              | 0              |
| 43035               | Community Works Grants - Specified | 0              | 142,760          | 133,082          | 0              | 0                | 0              | 0              |
| 43200               | Proceeds from Equipment Financing  | 0              | 150,000          | 480,000          | 0              | 480,000          | 0              | 0              |
| 43300               | Proceeds from Asset Disposal       | 10,360         | 0                | 0                | 0              | 0                | 0              | 0              |
| 45000               | Transfer from Reserves             | 0              | 306,451          | 418,760          | 0              | 200,000          | 0              | 0              |
| 45500               | Transfer from Other Service        | 10,800         | 10,800           | 10,800           | 11,232         | 11,681           | 12,149         | 12,634         |
| 48200               | Gain on Debt                       | 1,168          | 0                | 0                | 0              | 0                | 0              | 0              |
| 49100               | Prior Year Surplus                 | 57,557         | 60,000           | -105,884         | 0              | 0                | 0              | 0              |
| <b>Total Income</b> |                                    | <b>636,200</b> | <b>1,225,226</b> | <b>1,529,679</b> | <b>695,533</b> | <b>1,382,352</b> | <b>772,315</b> | <b>769,669</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget      | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|------------------|------------------|----------------|------------------|----------------|----------------|
| 51010                 | Salaries                                       | 127,089        | 166,000          | 167,660          | 171,013        | 174,433          | 177,922        | 181,481        |
| 51030                 | Benefits                                       | 28,229         | 24,250           | 29,000           | 29,580         | 30,172           | 30,775         | 31,391         |
| 51050                 | Employee Health & Safety                       | 22,719         | 26,000           | 26,000           | 22,000         | 22,000           | 22,000         | 22,000         |
| 51060                 | Employee Incentives                            | 5,600          | 14,000           | 14,000           | 14,000         | 14,000           | 14,000         | 14,000         |
| 52010                 | Travel   | 53             | 1,000            | 1,000            | 1,000          | 1,000            | 1,000          | 1,000          |
| 52020                 | Education & Training                           | 27,846         | 29,500           | 30,400           | 30,400         | 30,400           | 30,400         | 30,400         |
| 52030                 | Memberships, Dues & Subscriptions              | 753            | 1,000            | 1,000            | 1,000          | 1,000            | 1,000          | 1,000          |
| 53020                 | Admin, Office Supplies & Postage               | 3,500          | 3,500            | 3,535            | 3,570          | 3,606            | 3,642          | 3,679          |
| 53030                 | Communication                                  | 10,008         | 9,000            | 10,000           | 10,100         | 10,201           | 10,303         | 10,406         |
| 53040                 | Advertising                                    | 677            | 800              | 800              | 800            | 800              | 800            | 800            |
| 53050                 | Insurance                                      | 10,785         | 10,201           | 10,900           | 11,009         | 11,119           | 11,230         | 11,343         |
| 53080                 | Licence & Permits                              | 50             | 50               | 50               | 50             | 50               | 50             | 50             |
| 54010                 | Legal  | 0              | 0                | 16,000           | 0              | 0                | 0              | 0              |
| 54030                 | Contracted Services                            | 22,339         | 10,605           | 20,000           | 20,800         | 21,632           | 22,497         | 23,397         |
| 55010                 | Repairs & Maintenance                          | 17,849         | 20,200           | 20,200           | 20,200         | 20,200           | 20,200         | 20,200         |
| 55020                 | Operating Supplies                             | 4,634          | 5,500            | 5,500            | 5,500          | 5,500            | 5,500          | 5,500          |
| 55030                 | Equipment                                      | 19,262         | 21,000           | 34,780           | 34,780         | 34,780           | 34,780         | 34,780         |
| 55035                 | Radio Equipment                                | 4,589          | 7,141            | 5,000            | 5,000          | 5,000            | 5,000          | 5,000          |
| 55040                 | Utilities                                      | 10,676         | 8,161            | 9,000            | 9,180          | 9,364            | 9,551          | 9,742          |
| 55050                 | Vehicles                                       | 33,370         | 27,270           | 30,000           | 31,200         | 32,448           | 33,746         | 35,096         |
| 56010                 | Debenture Interest                             | 163            | 1,050            | 0                | 0              | 0                | 0              | 0              |
| 56020                 | Debenture Principal                            | 1,815          | 1,815            | 0                | 0              | 0                | 0              | 0              |
| 56610                 | Equipment Financing Interest                   | 0              | 0                | 6,559            | 5,585          | 4,130            | 25,587         | 25,881         |
| 56620                 | Equipment Financing Principal                  | 0              | 0                | 31,803           | 119,200        | 119,200          | 159,200        | 147,518        |
| 59000                 | Contribution to Reserve                        | 176,241        | 176,241          | 103,400          | 81,139         | 80,976           | 80,810         | 80,640         |
| 59500                 | Transfer to Other Service                      | 4,166          | 3,162            | 4,700            | 0              | 0                | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 21,673         | 21,673           | 22,419           | 22,867         | 23,325           | 23,791         | 24,267         |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810            | 5,516            | 5,626          | 5,739            | 5,854          | 5,971          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 31,996         | 31,996           | 38,615           | 39,933         | 41,277           | 42,675         | 44,129         |
| 60000                 | Capital Expenditures                           | 357,335        | 599,301          | 881,842          | 0              | 680,000          | 0              | 0              |
| <b>Total Expenses</b> |  | <b>948,227</b> | <b>1,225,226</b> | <b>1,529,679</b> | <b>695,533</b> | <b>1,382,352</b> | <b>772,314</b> | <b>769,669</b> |

|                      |                 |          |          |          |          |          |          |          |
|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>-312,027</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'E' | 105,101,945    | 0.564     | 592,921 |
|                  | 105,101,945    |           | 592,921 |

**S142 Fire Protection-Areas H and I (Slocan Valley)**

| INCOME              |   |                  |                  |                  |                  |                  |                  |                  |
|---------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Account             | Description                             | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
| 41010               | Requisitions                            | 1,281,065        | 1,281,065        | 1,386,452        | 1,554,223        | 1,591,464        | 1,638,440        | 1,627,572        |
| 41020               | Grants in lieu of Taxes                 | 1,683            | 0                | 0                | 0                | 0                | 0                | 0                |
| 42040               | Rental Income                           | 16,248           | 15,154           | 15,154           | 15,154           | 15,154           | 15,154           | 15,154           |
| 43020               | Grants                                  | 0                | 13,500           | 0                | 0                | 0                | 0                | 0                |
| 43035               | Community Works Grants - Specified      | 0                | 129,119          | 129,119          | 0                | 0                | 0                | 0                |
| 43045               | Columbia Basin Trust Grants - Specified | 0                | 0                | 21,200           | 0                | 0                | 0                | 0                |
| 43100               | Proceeds from Borrowing                 | 0                | 187,000          | 187,000          | 0                | 0                | 0                | 0                |
| 43200               | Proceeds from Equipment Financing       | 0                | 569,663          | 1,329,663        | 175,000          | 550,000          | 0                | 0                |
| 43300               | Proceeds from Asset Disposal            | 932              | 0                | 0                | 0                | 0                | 0                | 0                |
| 45000               | Transfer from Reserves                  | 119,056          | 191,785          | 180,000          | 0                | 150,000          | 0                | 0                |
| 45500               | Transfer from Other Service             | -2,000           | 0                | 0                | 0                | 0                | 0                | 0                |
| 49100               | Prior Year Surplus                      | 44,008           | 53,480           | -502,717         | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |   | <b>1,460,992</b> | <b>2,440,766</b> | <b>2,745,870</b> | <b>1,744,377</b> | <b>2,306,618</b> | <b>1,653,594</b> | <b>1,642,726</b> |

| EXPENSES              |  |                  |                  |                  |                  |                  |                  |                  |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Account               | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
| 51010                 | Salaries                                       | 283,834          | 309,820          | 358,000          | 369,560          | 381,555          | 394,002          | 406,918          |
| 51030                 | Benefits                                       | 17,997           | 15,650           | 23,500           | 24,080           | 24,680           | 25,300           | 25,941           |
| 51050                 | Employee Health & Safety                       | 78,271           | 76,000           | 92,200           | 77,000           | 77,000           | 77,000           | 60,800           |
| 51060                 | Employee Incentives                            | 19,708           | 19,000           | 20,000           | 20,000           | 20,000           | 20,000           | 20,000           |
| 52010                 | Travel   | 498              | 4,000            | 4,000            | 4,000            | 4,000            | 4,000            | 4,000            |
| 52020                 | Education & Training                           | 37,795           | 73,400           | 68,000           | 68,000           | 68,000           | 68,000           | 68,000           |
| 52030                 | Memberships, Dues & Subscriptions              | 956              | 3,050            | 3,100            | 3,100            | 3,100            | 3,100            | 3,100            |
| 53020                 | Admin, Office Supplies & Postage               | 4,569            | 10,200           | 9,600            | 9,696            | 9,793            | 9,891            | 9,990            |
| 53030                 | Communication                                  | 14,236           | 13,100           | 14,720           | 14,867           | 15,016           | 15,166           | 15,318           |
| 53040                 | Advertising                                    | 16               | 2,600            | 2,600            | 2,600            | 2,600            | 2,600            | 2,600            |
| 53050                 | Insurance                                      | 23,886           | 27,998           | 28,278           | 28,561           | 28,846           | 29,135           | 29,426           |
| 53080                 | Licence & Permits                              | 25               | 0                | 0                | 0                | 0                | 0                | 0                |
| 54010                 | Legal  | 0                | 0                | 16,500           | 0                | 0                | 0                | 0                |
| 54030                 | Contracted Services                            | 66,651           | 33,590           | 53,500           | 54,035           | 54,575           | 55,121           | 55,672           |
| 55010                 | Repairs & Maintenance                          | 23,489           | 33,000           | 33,500           | 33,500           | 33,500           | 33,500           | 33,500           |
| 55020                 | Operating Supplies                             | 9,786            | 9,500            | 10,500           | 10,570           | 10,641           | 10,712           | 10,784           |
| 55030                 | Equipment                                      | 30,458           | 48,500           | 68,800           | 53,232           | 54,264           | 55,297           | 56,330           |
| 55035                 | Radio Equipment                                | 14,798           | 16,725           | 15,000           | 14,000           | 14,000           | 14,000           | 14,000           |
| 55040                 | Utilities                                      | 19,890           | 18,200           | 19,400           | 19,594           | 19,790           | 19,988           | 20,188           |
| 55050                 | Vehicles                                       | 39,969           | 44,500           | 46,000           | 46,460           | 46,925           | 47,394           | 47,868           |
| 56110                 | Short-Term Financing Interest                  | 0                | 0                | 6,800            | 6,500            | 4,500            | 3,000            | 1,600            |
| 56120                 | Short-Term Financing Principal                 | 0                | 0                | 32,000           | 37,400           | 37,400           | 37,400           | 37,400           |
| 56610                 | Equipment Financing Interest                   | 3,788            | 2,982            | 64,000           | 66,058           | 43,867           | 53,377           | 37,089           |
| 56620                 | Equipment Financing Principal                  | 46,083           | 48,071           | 146,000          | 261,500          | 309,500          | 368,500          | 374,000          |
| 59000                 | Contribution to Reserve                        | 115,000          | 115,000          | 80,000           | 117,000          | 112,000          | 73,000           | 71,000           |
| 59500                 | Transfer to Other Service                      | 27,515           | 24,202           | 32,000           | 0                | 0                | 0                | 0                |
| 59510                 | Transfer to Other Service - General Admin. Fee | 62,151           | 62,151           | 48,584           | 49,555           | 50,547           | 51,558           | 52,589           |
| 59520                 | Transfer to Other Service - IT Fee             | 19,240           | 19,240           | 22,064           | 22,505           | 22,955           | 23,414           | 23,883           |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 127,954          | 127,954          | 154,459          | 156,004          | 157,564          | 159,139          | 160,731          |
| 60000                 | Capital Expenditures                           | 876,217          | 1,282,332        | 1,272,765        | 175,000          | 700,000          | 0                | 0                |
| <b>Total Expenses</b> |  | <b>1,964,781</b> | <b>2,440,766</b> | <b>2,745,870</b> | <b>1,744,377</b> | <b>2,306,617</b> | <b>1,653,593</b> | <b>1,642,725</b> |

|                      |                 |          |          |          |          |          |          |          |
|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>-503,789</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value     | Rate/1000 | Revenue          |
|-------------------|--------------------|-----------|------------------|
| Village of Slocan | 10,067,950         | 1.059     | 106,578          |
| Nelson Old H      | 9,951,922          | 1.059     | 105,350          |
| Defined Area 'H'  | 110,854,340        | 1.059     | 1,173,490        |
| Defined Area 'I'  | 97,700             | 1.059     | 1,034            |
|                   | <b>130,971,912</b> |           | <b>1,386,452</b> |

**S143 Fire Protection-Area K (Fauquier)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 16,774        | 16,774        | 17,212        | 17,394        | 17,578        | 17,764        | 17,952        |
| 49100               | Prior Year Surplus | 3             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>16,777</b> | <b>16,774</b> | <b>17,212</b> | <b>17,394</b> | <b>17,578</b> | <b>17,764</b> | <b>17,952</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 13            | 15            | 15            | 15            | 16            | 16            | 16            |
| 57010                 | Grants   | 14,774        | 14,774        | 14,922        | 15,071        | 15,222        | 15,374        | 15,528        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,010         | 1,010         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353         |
| <b>Total Expenses</b> |  | <b>16,772</b> | <b>16,774</b> | <b>17,212</b> | <b>17,394</b> | <b>17,578</b> | <b>17,764</b> | <b>17,952</b> |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>5</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'K' | 6,355,539      | 0.271     | 17,212  |
|                  | 6,355,539      |           | 17,212  |

**S144 Fire Protection-Areas E and F (Beasley, Blewett)**

**INCOME**

| Account             | Description                             | 2022 To Date   | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|---|----------------|------------------|------------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                            | 670,431        | 670,431          | 746,553          | 758,957        | 763,175        | 766,479        | 769,874        |
| 41020               | Grants in lieu of Taxes                 | 408            | 0                | 0                | 0              | 0              | 0              | 0              |
| 43020               | Grants                                  | 0              | 50,000           | 42,000           | 0              | 0              | 0              | 0              |
| 43035               | Community Works Grants - Specified      | 0              | 366,618          | 327,640          | 0              | 0              | 0              | 0              |
| 43045               | Columbia Basin Trust Grants - Specified | 0              | 0                | 22,432           | 0              | 0              | 0              | 0              |
| 43100               | Proceeds from Borrowing                 | 0              | 318,498          | 318,498          | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves                  | 0              | 35,000           | 0                | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service             | 62,553         | 62,553           | 6,908            | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                      | 28,146         | 32,000           | -363,897         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |   | <b>761,538</b> | <b>1,535,101</b> | <b>1,100,134</b> | <b>758,957</b> | <b>763,175</b> | <b>766,479</b> | <b>769,874</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|------------------|------------------|------------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 148,332          | 164,565          | 184,565          | 184,565        | 184,565        | 184,565        | 184,565        |
| 51030                 | Benefits                                       | 10,871           | 19,938           | 28,500           | 28,500         | 28,500         | 28,500         | 28,500         |
| 51050                 | Employee Health & Safety                       | 40,318           | 41,000           | 40,900           | 42,000         | 42,000         | 42,000         | 42,000         |
| 51060                 | Employee Incentives                            | 8,389            | 15,000           | 15,000           | 15,000         | 15,000         | 15,000         | 15,000         |
| 52010                 | Travel   | 647              | 2,000            | 2,000            | 2,000          | 2,000          | 2,000          | 2,000          |
| 52020                 | Education & Training                           | 22,012           | 45,000           | 44,200           | 44,200         | 44,200         | 44,200         | 44,200         |
| 52030                 | Memberships, Dues & Subscriptions              | 1,236            | 1,800            | 1,800            | 1,800          | 1,800          | 1,800          | 1,800          |
| 53020                 | Admin, Office Supplies & Postage               | 1,000            | 6,500            | 6,500            | 6,500          | 6,500          | 6,500          | 6,500          |
| 53030                 | Communication                                  | 7,900            | 9,400            | 9,400            | 9,442          | 9,484          | 9,527          | 9,571          |
| 53040                 | Advertising                                    | 117              | 1,300            | 1,300            | 1,306          | 1,313          | 1,320          | 1,326          |
| 53050                 | Insurance                                      | 13,618           | 13,130           | 14,451           | 14,595         | 14,741         | 14,889         | 15,038         |
| 53070                 | Bad Debts                                      | 16,229           | 0                | 0                | 0              | 0              | 0              | 0              |
| 53080                 | Licence & Permits                              | 100              | 50               | 100              | 100            | 100            | 100            | 100            |
| 54030                 | Contracted Services                            | 25,293           | 16,000           | 24,000           | 24,240         | 24,482         | 24,727         | 24,974         |
| 55010                 | Repairs & Maintenance                          | 12,056           | 11,000           | 12,500           | 12,500         | 12,500         | 12,500         | 12,500         |
| 55020                 | Operating Supplies                             | 7,316            | 7,200            | 7,200            | 7,200          | 7,200          | 7,200          | 7,200          |
| 55030                 | Equipment                                      | 11,159           | 30,500           | 62,603           | 40,171         | 40,171         | 40,171         | 40,171         |
| 55035                 | Radio Equipment                                | 8,856            | 8,500            | 10,500           | 10,500         | 10,500         | 10,500         | 10,500         |
| 55040                 | Utilities                                      | 16,502           | 14,575           | 16,800           | 16,968         | 17,138         | 17,309         | 17,482         |
| 55050                 | Vehicles                                       | 45,806           | 30,000           | 33,000           | 33,000         | 33,000         | 33,000         | 33,000         |
| 56610                 | Equipment Financing Interest                   | 0                | 0                | 12,123           | 9,673          | 7,060          | 4,366          | 1,559          |
| 56620                 | Equipment Financing Principal                  | 0                | 0                | 58,777           | 61,227         | 63,840         | 66,534         | 69,341         |
| 59000                 | Contribution to Reserve                        | 215,451          | 215,451          | 82,040           | 76,047         | 76,961         | 76,872         | 76,781         |
| 59500                 | Transfer to Other Service                      | 19,564           | 9,487            | 9,400            | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 29,976           | 29,976           | 26,454           | 26,983         | 27,523         | 28,073         | 28,635         |
| 59520                 | Transfer to Other Service - IT Fee             | 9,620            | 9,620            | 11,032           | 11,253         | 11,478         | 11,707         | 11,941         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 63,992           | 63,992           | 77,230           | 79,186         | 81,119         | 83,119         | 85,190         |
| 60000                 | Capital Expenditures                           | 419,512          | 769,117          | 307,760          | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>1,155,872</b> | <b>1,535,101</b> | <b>1,100,134</b> | <b>758,957</b> | <b>763,175</b> | <b>766,479</b> | <b>769,874</b> |

|                      |                 |          |          |          |          |          |          |          |
|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>-394,334</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value    | Rate/1000 | Revenue        |
|------------------|-------------------|-----------|----------------|
| Nelson Old E     | 6,447,165         | 0.889     | 57,284         |
| Nelson Old F     | 20,773,460        | 0.889     | 184,576        |
| Defined Area 'E' | 23,747,595        | 0.889     | 211,001        |
| Defined Area 'F' | 33,054,266        | 0.889     | 293,693        |
|                  | <b>84,022,486</b> |           | <b>746,553</b> |



**S145 Fire Protection-Area J (Ootischenia)**

**INCOME**

| Account             | Description                             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                            | 319,001        | 319,001        | 332,129        | 334,641        | 338,820        | 343,025        | 347,256        |
| 43025               | Grants - Specified                      | 0              | 439,709        | 439,709        | 0              | 0              | 0              | 0              |
| 43045               | Columbia Basin Trust Grants - Specified | 0              | 0              | 58,350         | 0              | 0              | 0              | 0              |
| 43300               | Proceeds from Asset Disposal            | 4,714          | 0              | 0              | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves                  | 0              | 0              | 0              | 75,000         | 0              | 0              | 0              |
| 45500               | Transfer from Other Service             | 80,303         | 62,553         | 12,326         | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                      | -15,786        | -27,000        | 1,032          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |   | <b>388,231</b> | <b>794,263</b> | <b>843,546</b> | <b>409,641</b> | <b>338,820</b> | <b>343,025</b> | <b>347,256</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 75,529         | 75,000         | 75,000         | 75,750         | 76,508         | 77,273         | 78,045         |
| 51030                 | Benefits                                       | 4,604          | 3,000          | 3,500          | 3,535          | 3,570          | 3,606          | 3,642          |
| 51050                 | Employee Health & Safety                       | 25,787         | 18,000         | 18,500         | 18,500         | 18,500         | 18,500         | 18,500         |
| 51060                 | Employee Incentives                            | 5,808          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          |
| 52010                 | Travel   | 22             | 500            | 500            | 500            | 500            | 500            | 500            |
| 52020                 | Education & Training                           | 13,743         | 16,700         | 16,000         | 16,000         | 16,000         | 16,000         | 16,000         |
| 52030                 | Memberships, Dues & Subscriptions              | 618            | 750            | 750            | 750            | 750            | 750            | 750            |
| 53020                 | Admin, Office Supplies & Postage               | 231            | 2,500          | 2,500          | 2,525          | 2,550          | 2,576          | 2,602          |
| 53030                 | Communication                                  | 3,661          | 5,200          | 5,520          | 5,575          | 5,631          | 5,687          | 5,744          |
| 53040                 | Advertising                                    | 4              | 650            | 650            | 650            | 650            | 650            | 650            |
| 53050                 | Insurance                                      | 5,386          | 6,476          | 6,500          | 6,565          | 6,631          | 6,697          | 6,764          |
| 54030                 | Contracted Services                            | 24,419         | 14,500         | 14,645         | 14,791         | 14,939         | 15,089         | 15,240         |
| 55010                 | Repairs & Maintenance                          | 463            | 10,201         | 22,500         | 22,500         | 22,500         | 22,500         | 22,500         |
| 55020                 | Operating Supplies                             | 4,009          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          |
| 55030                 | Equipment                                      | 15,949         | 16,000         | 74,350         | 16,000         | 16,000         | 16,000         | 16,000         |
| 55035                 | Radio Equipment                                | 4,610          | 4,000          | 4,000          | 4,040          | 4,080          | 4,121          | 4,162          |
| 55040                 | Utilities                                      | 14,332         | 14,000         | 15,500         | 15,655         | 15,812         | 15,970         | 16,129         |
| 55050                 | Vehicles                                       | 22,500         | 12,000         | 12,000         | 12,120         | 12,241         | 12,364         | 12,487         |
| 59000                 | Contribution to Reserve                        | 70,000         | 70,000         | 70,000         | 53,000         | 55,000         | 57,000         | 59,000         |
| 59500                 | Transfer to Other Service                      | 16,756         | 4,743          | 9,500          | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 15,428         | 15,428         | 13,291         | 13,557         | 13,828         | 14,105         | 14,387         |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 31,996         | 31,996         | 38,615         | 39,001         | 39,391         | 39,785         | 40,183         |
| 60000                 | Capital Expenditures                           | 20,800         | 459,809        | 426,209        | 75,000         | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>381,464</b> | <b>794,263</b> | <b>843,546</b> | <b>409,641</b> | <b>338,820</b> | <b>343,025</b> | <b>347,256</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>6,767</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value    | Rate/1000 | Revenue        |
|------------------|-------------------|-----------|----------------|
| Old Area J       | 15,481,050        | 0.500     | 77,347         |
| Defined Area 'J' | 50,994,732        | 0.500     | 254,782        |
|                  | <b>66,475,782</b> |           | <b>332,129</b> |

**S146 Fire Protection-Areas J and G (Hudu)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 24,011        | 24,011        | 24,251        | 24,471        | 24,726        | 24,982        | 25,242        |
| 49100               | Prior Year Surplus | 10,666        | 0             | 11,825        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>34,677</b> | <b>24,011</b> | <b>36,076</b> | <b>24,471</b> | <b>24,726</b> | <b>24,982</b> | <b>25,242</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 19            | 15            | 15            | 15            | 16            | 16            | 16            |
| 54030                 | Contracted Services                            | 20,547        | 21,711        | 21,928        | 22,147        | 22,369        | 22,593        | 22,819        |
| 59100                 | Accumulated Operating Surplus                  | 0             | 0             | 11,858        | 0             | 0             | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,310         | 1,310         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353         |
| <b>Total Expenses</b> |  | <b>22,851</b> | <b>24,011</b> | <b>36,076</b> | <b>24,470</b> | <b>24,725</b> | <b>24,982</b> | <b>25,243</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>11,825</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value   | Rate/1000 | Revenue       |
|------------------|------------------|-----------|---------------|
| Defined Area 'G' | 953,478          | 0.762     | 7,264         |
| Defined Area 'J' | 2,229,687        | 0.762     | 16,987        |
|                  | <b>3,183,165</b> |           | <b>24,251</b> |

**S147 Fire Protection-Area J (Fairview Contract)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 24,031        | 24,031        | 24,462        | 24,942        | 25,428        | 25,923        | 26,428        |
| 49100               | Prior Year Surplus | 3             | 0             | 4             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>24,034</b> | <b>24,031</b> | <b>24,466</b> | <b>24,942</b> | <b>25,428</b> | <b>25,923</b> | <b>26,428</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 19            | 20            | 20            | 21            | 21            | 21            | 21            |
| 54030                 | Contracted Services                            | 21,736        | 21,736        | 22,171        | 22,614        | 23,067        | 23,528        | 23,999        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353         |
| <b>Total Expenses</b> |  | <b>24,030</b> | <b>24,031</b> | <b>24,466</b> | <b>24,942</b> | <b>25,428</b> | <b>25,923</b> | <b>26,428</b> |
| <b>Total Service</b>  |  | <b>4</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'J' | 4,916,694      | 0.498     | 24,462  |
|                  | 4,916,694      |           | 24,462  |

**S148 Fire Protection-Area B (Yahk, Kingsgate)**

**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                                   | 211,030        | 211,030        | 225,816        | 251,999        | 252,816        | 256,297        | 259,895        |
| 41020               | Grants in lieu of Taxes                        | 8,985          | 0              | 0              | 0              | 0              | 0              | 0              |
| 43035               | Community Works Grants - Specified             | 0              | 0              | 66,899         | 0              | 0              | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified | 938            | 0              | 0              | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves                         | 0              | 25,000         | 25,000         | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service                    | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         |
| 49100               | Prior Year Surplus                             | 34,955         | 37,000         | 33,001         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>280,908</b> | <b>298,030</b> | <b>375,716</b> | <b>276,999</b> | <b>277,816</b> | <b>281,297</b> | <b>284,895</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 55,848         | 78,000         | 78,000         | 78,000         | 78,000         | 78,000         | 78,000         |
| 51020                 | Overtime                                       | 300            | 0              | 0              | 0              | 0              | 0              | 0              |
| 51030                 | Benefits                                       | 3,118          | 3,535          | 3,535          | 3,535          | 3,535          | 3,535          | 3,535          |
| 51050                 | Employee Health & Safety                       | 21,636         | 26,000         | 25,000         | 25,250         | 25,503         | 25,758         | 26,015         |
| 51060                 | Employee Incentives                            | 2,014          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          |
| 52010                 | Travel   | 736            | 1,224          | 1,224          | 1,224          | 1,224          | 1,224          | 1,224          |
| 52020                 | Education & Training                           | 23,802         | 28,000         | 24,197         | 24,439         | 24,683         | 24,930         | 25,179         |
| 52030                 | Memberships, Dues & Subscriptions              | 309            | 800            | 800            | 800            | 800            | 800            | 800            |
| 53020                 | Admin, Office Supplies & Postage               | 1,155          | 1,000          | 1,300          | 1,313          | 1,326          | 1,339          | 1,353          |
| 53030                 | Communication                                  | 4,611          | 3,760          | 4,700          | 4,747          | 4,794          | 4,842          | 4,891          |
| 53040                 | Advertising                                    | 4              | 650            | 650            | 650            | 650            | 650            | 650            |
| 53050                 | Insurance                                      | 4,655          | 5,745          | 5,745          | 5,802          | 5,860          | 5,919          | 5,978          |
| 54030                 | Contracted Services                            | 12,332         | 7,500          | 7,500          | 7,800          | 8,112          | 8,436          | 8,774          |
| 55010                 | Repairs & Maintenance                          | 7,848          | 6,000          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          |
| 55020                 | Operating Supplies                             | 1,552          | 2,500          | 2,500          | 2,500          | 2,500          | 2,500          | 2,500          |
| 55030                 | Equipment                                      | 4,684          | 9,000          | 9,000          | 9,000          | 9,000          | 9,000          | 9,000          |
| 55035                 | Radio Equipment                                | 6,259          | 6,500          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          |
| 55040                 | Utilities                                      | 9,734          | 9,400          | 10,000         | 10,400         | 10,816         | 11,249         | 11,699         |
| 55050                 | Vehicles                                       | 11,383         | 10,500         | 12,000         | 12,480         | 12,979         | 13,498         | 14,038         |
| 56010                 | Debenture Interest                             | 765            | 875            | 875            | 875            | 0              | 0              | 0              |
| 56020                 | Debenture Principal                            | 1,679          | 1,679          | 1,679          | 1,679          | 0              | 0              | 0              |
| 59000                 | Contribution to Reserve                        | 15,000         | 15,000         | 17,350         | 11,785         | 11,623         | 11,456         | 11,285         |
| 59500                 | Transfer to Other Service                      | 4,344          | 4,743          | 4,700          | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 8,813          | 8,813          | 11,432         | 11,661         | 11,894         | 12,132         | 12,374         |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 31,996         | 31,996         | 38,615         | 39,933         | 41,277         | 42,675         | 44,129         |
| 60000                 | Capital Expenditures                           | 0              | 25,000         | 91,899         | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>239,385</b> | <b>298,030</b> | <b>375,717</b> | <b>276,999</b> | <b>277,816</b> | <b>281,297</b> | <b>284,895</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>41,522</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'B' | 25,487,578     | 0.886     | 225,816 |
|                  | 25,487,578     |           | 225,816 |

**S149 Jaws of Life-Areas I and J**

**INCOME**

| Account             | Description                        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions                       | 19,498        | 19,497        | 29,275        | 20,728        | 20,756        | 20,836        | 20,918        |
| 41020               | Grants in lieu of Taxes            | 1             | 0             | 0             | 0             | 0             | 0             | 0             |
| 43500               | External Contributions & Contracts | 5,088         | 2,500         | 2,500         | 2,500         | 2,500         | 2,500         | 2,500         |
| 45000               | Transfer from Reserves             | 0             | 0             | 12,000        | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus                 | 9,175         | 9,000         | 2,298         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                                    | <b>33,762</b> | <b>30,997</b> | <b>46,073</b> | <b>23,228</b> | <b>23,256</b> | <b>23,336</b> | <b>23,418</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51050                 | Employee Health & Safety                       | 971           | 5,000         | 7,298         | 5,000         | 5,000         | 5,000         | 5,000         |
| 52020                 | Education & Training                           | 1,070         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         |
| 53050                 | Insurance                                      | 1,127         | 758           | 1,500         | 1,515         | 1,530         | 1,545         | 1,561         |
| 55010                 | Repairs & Maintenance                          | 106           | 1,000         | 1,000         | 1,000         | 1,000         | 1,000         | 1,000         |
| 55020                 | Operating Supplies                             | 387           | 500           | 500           | 500           | 500           | 500           | 500           |
| 55030                 | Equipment                                      | 2,199         | 2,000         | 2,000         | 2,000         | 2,000         | 2,000         | 2,000         |
| 55035                 | Radio Equipment                                | 1,407         | 2,000         | 1,000         | 1,000         | 1,000         | 1,000         | 1,000         |
| 55050                 | Vehicles                                       | 3,411         | 2,500         | 3,500         | 3,535         | 3,570         | 3,606         | 3,642         |
| 59000                 | Contribution to Reserve                        | 9,965         | 9,965         | 10,000        | 1,384         | 1,341         | 1,350         | 1,360         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,300         | 1,300         | 1,300         | 1,300         |
| 60000                 | Capital Expenditures                           | 5,547         | 0             | 12,000        | 0             | 0             | 0             | 0             |
| <b>Total Expenses</b> |  | <b>28,466</b> | <b>30,997</b> | <b>46,073</b> | <b>23,228</b> | <b>23,256</b> | <b>23,336</b> | <b>23,418</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>5,296</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue       |
|--------------------|--------------------|-----------|---------------|
| Electoral Area 'I' | 67,705,079         | 0.014     | 9,772         |
| Electoral Area 'J' | 103,808,818        | 0.014     | 14,983        |
| Old Area I         | 15,841,350         | 0.014     | 2,286         |
| Old Area J         | 15,481,050         | 0.014     | 2,234         |
|                    | <b>202,836,297</b> |           | <b>29,275</b> |

**S150 Jaws of Life-Kaslo and Area D**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 25,495        | 25,495        | 29,194        | 29,357        | 29,377        | 29,397        | 29,355        |
| 41020               | Grants in lieu of Taxes | 177           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 160           | 0             | 143           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>25,832</b> | <b>25,495</b> | <b>29,337</b> | <b>29,357</b> | <b>29,377</b> | <b>29,397</b> | <b>29,355</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 67            | 51            | 62            | 62            | 62            | 62            | 0             |
| 57010                 | Grants   | 23,169        | 23,169        | 27,000        | 27,000        | 27,000        | 27,000        | 27,000        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,300         | 1,300         | 1,300         | 1,300         |
| <b>Total Expenses</b> |  | <b>25,511</b> | <b>25,495</b> | <b>29,337</b> | <b>29,357</b> | <b>29,377</b> | <b>29,397</b> | <b>29,355</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>321</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'D' | 59,366,473     | 0.031     | 18,367  |
| Village of Kaslo   | 34,993,582     | 0.031     | 10,827  |
|                    | 94,360,055     |           | 29,194  |

**S151 Jaws of Life-Salmo and Area G**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 17,030        | 17,030        | 16,865        | 17,049        | 17,069        | 17,089        | 17,110        |
| 41020               | Grants in lieu of Taxes | 66            | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 122           | 0             | 165           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>17,219</b> | <b>17,030</b> | <b>17,030</b> | <b>17,049</b> | <b>17,069</b> | <b>17,089</b> | <b>17,110</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 14,755        | 14,755        | 14,755        | 14,755        | 14,755        | 14,755        | 14,755        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,300         | 1,300         | 1,300         | 1,300         |
| <b>Total Expenses</b> |  | <b>17,030</b> | <b>17,030</b> | <b>17,030</b> | <b>17,049</b> | <b>17,069</b> | <b>17,089</b> | <b>17,110</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>189</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value    | Rate/1000 | Revenue       |
|--------------------|-------------------|-----------|---------------|
| Electoral Area 'G' | 65,149,473        | 0.019     | 12,448        |
| Village of Salmo   | 23,114,166        | 0.019     | 4,417         |
|                    | <b>88,263,639</b> |           | <b>16,865</b> |

**S152 Jaws of Life-Creston and Areas A, B and C**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 146,050        | 146,050        | 114,814        | 116,082        | 116,116        | 116,149        | 116,183        |
| 41020               | Grants in lieu of Taxes | 409            | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 1,227          | 0              | 31,226         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>147,686</b> | <b>146,050</b> | <b>146,040</b> | <b>116,082</b> | <b>116,116</b> | <b>116,149</b> | <b>116,183</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 50,000         | 50,000         | 50,000         | 50,000         | 50,000         | 50,000         | 50,000         |
| 59100                 | Accumulated Operating Surplus                  | 0              | 30,000         | 29,990         | 0              | 0              | 0              | 0              |
| 59500                 | Transfer to Other Service                      | 63,775         | 63,775         | 63,775         | 63,775         | 63,775         | 63,775         | 63,775         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975            | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300          | 1,300          | 1,300          | 1,313          | 1,326          | 1,339          | 1,353          |
| <b>Total Expenses</b> |  | <b>116,050</b> | <b>146,050</b> | <b>146,040</b> | <b>116,082</b> | <b>116,116</b> | <b>116,149</b> | <b>116,183</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>31,636</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'A' | 115,622,697        | 0.026     | 29,686         |
| Electoral Area 'B' | 136,548,298        | 0.026     | 35,059         |
| Electoral Area 'C' | 57,050,932         | 0.026     | 14,648         |
| Town of Creston    | 137,961,814        | 0.026     | 35,422         |
|                    | <b>447,183,741</b> |           | <b>114,814</b> |



**S153 Search & Rescue-Nakusp and Area K**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 23,275        | 23,275        | 22,689        | 23,346        | 23,421        | 23,497        | 23,576        |
| 41020               | Grants in lieu of Taxes | 261           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 586           | 0             | 586           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>24,122</b> | <b>23,275</b> | <b>23,275</b> | <b>23,346</b> | <b>23,421</b> | <b>23,497</b> | <b>23,576</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 21,000        | 21,000        | 21,000        | 21,000        | 21,000        | 21,000        | 21,000        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,352         | 1,406         | 1,462         | 1,521         |
| <b>Total Expenses</b> |  | <b>23,275</b> | <b>23,275</b> | <b>23,275</b> | <b>23,347</b> | <b>23,420</b> | <b>23,497</b> | <b>23,576</b> |
| <b>Total Service</b>  |  | <b>847</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue       |
|--------------------|--------------------|-----------|---------------|
| Electoral Area 'K' | 68,374,625         | 0.020     | 13,969        |
| Village of Nakusp  | 42,679,030         | 0.020     | 8,720         |
|                    | <b>111,053,655</b> |           | <b>22,689</b> |

**S154 Search & Rescue-Nelson, Salmo and Areas E, F and G**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 34,341        | 34,341        | 36,061        | 36,399        | 36,436        | 36,473        | 36,511        |
| 41020               | Grants in lieu of Taxes | 424           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 2,306         | 2,020         | 303           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>37,071</b> | <b>36,361</b> | <b>36,364</b> | <b>36,399</b> | <b>36,436</b> | <b>36,473</b> | <b>36,511</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 447           | 332           | 335           | 338           | 342           | 345           | 348           |
| 57010                 | Grants   | 33,754        | 33,754        | 33,754        | 33,754        | 33,754        | 33,754        | 33,754        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353         |
| <b>Total Expenses</b> |  | <b>36,476</b> | <b>36,361</b> | <b>36,364</b> | <b>36,400</b> | <b>36,436</b> | <b>36,473</b> | <b>36,511</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>594</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'E' | 166,574,038    | 0.004     | 7,321   |
| Electoral Area 'F' | 158,075,471    | 0.004     | 6,947   |
| Electoral Area 'G' | 65,149,473     | 0.004     | 2,863   |
| City of Nelson     | 417,953,484    | 0.004     | 18,368  |
| Village of Salmo   | 23,114,166     | 0.004     | 1,016   |
| Nelson Old H       | -10,325,027    | 0.004     | -454    |
|                    | 820,541,605    |           | 36,061  |

**S155 Search & Rescue-Castlegar and Areas I and J**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 22,306        | 22,306        | 21,024        | 21,057        | 21,090        | 21,123        | 21,157        |
| 41020               | Grants in lieu of Taxes | 112           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | -1,282        | -1,282        | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>21,137</b> | <b>21,024</b> | <b>21,024</b> | <b>21,057</b> | <b>21,090</b> | <b>21,123</b> | <b>21,157</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 18,749        | 18,749        | 18,749        | 18,749        | 18,749        | 18,749        | 18,749        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353         |
| <b>Total Expenses</b> |  | <b>21,024</b> | <b>21,024</b> | <b>21,024</b> | <b>21,056</b> | <b>21,090</b> | <b>21,123</b> | <b>21,157</b> |
| <b>Total Service</b>  |  | <b>113</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>-0</b>     |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'I' | 67,705,079     | 0.005     | 3,171   |
| Electoral Area 'J' | 103,808,818    | 0.005     | 4,862   |
| City of Castlegar  | 277,373,006    | 0.005     | 12,991  |
|                    | 448,886,903    |           | 21,024  |

**S156 Emergency Communications 911**

| <b>INCOME</b>       |                                    |                |                |                  |                |                |                |                |  |
|---------------------|------------------------------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|--|
| Account             | Description                        | 2022 To Date   | 2022 Budget    | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |  |
| 41010               | Requisitions                       | 408,800        | 408,800        | 504,671          | 555,827        | 558,683        | 561,089        | 564,850        |  |
| 41020               | Grants in lieu of Taxes            | 1,080          | 0              | 0                | 0              | 0              | 0              | 0              |  |
| 42030               | User Fees                          | 100,987        | 110,000        | 96,000           | 96,000         | 96,000         | 96,000         | 96,000         |  |
| 43040               | Columbia Basin Trust Grants        | 0              | 0              | 21,220           | 0              | 0              | 0              | 0              |  |
| 43100               | Proceeds from Borrowing            | 330,000        | 400,000        | 0                | 0              | 0              | 0              | 0              |  |
| 43500               | External Contributions & Contracts | 13,147         | 11,000         | 11,000           | 11,000         | 11,000         | 11,000         | 11,000         |  |
| 45000               | Transfer from Reserves             | 0              | 0              | 70,000           | 0              | 0              | 0              | 0              |  |
| 49100               | Prior Year Surplus                 | 51,513         | 51,795         | 369,000          | 0              | 0              | 0              | 0              |  |
| <b>Total Income</b> |                                    | <b>905,527</b> | <b>981,595</b> | <b>1,071,891</b> | <b>662,827</b> | <b>665,683</b> | <b>668,089</b> | <b>671,850</b> |  |

| <b>EXPENSES</b>       |  |                |                |                  |                |                |                |                |  |
|-----------------------|--|----------------|----------------|------------------|----------------|----------------|----------------|----------------|--|
| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |  |
| 52010                 | Travel   | 0              | 252            | 255              | 258            | 260            | 263            | 265            |  |
| 52030                 | Memberships, Dues & Subscriptions              | 6,800          | 0              | 6,800            | 0              | 0              | 0              | 0              |  |
| 53020                 | Admin, Office Supplies & Postage               | 9,722          | 13,130         | 13,261           | 13,394         | 13,528         | 13,663         | 13,800         |  |
| 53030                 | Communication                                  | 53,653         | 54,213         | 28,428           | 28,645         | 28,865         | 29,087         | 29,310         |  |
| 53050                 | Insurance                                      | 367            | 303            | 370              | 374            | 377            | 381            | 385            |  |
| 53080                 | Licence & Permits                              | 5,228          | 5,000          | 5,300            | 5,300          | 5,300          | 5,300          | 5,300          |  |
| 54030                 | Contracted Services                            | 280,074        | 270,236        | 379,741          | 370,793        | 374,381        | 378,005        | 381,665        |  |
| 55010                 | Repairs & Maintenance                          | 7,774          | 30,000         | 25,000           | 26,000         | 27,040         | 28,122         | 29,246         |  |
| 55030                 | Equipment                                      | 1,511          | 40,000         | 51,220           | 30,000         | 30,000         | 30,000         | 30,000         |  |
| 55035                 | Radio Equipment                                | 0              | 800            | 800              | 800            | 800            | 800            | 800            |  |
| 55040                 | Utilities                                      | 687            | 800            | 808              | 816            | 824            | 832            | 841            |  |
| 56110                 | Short-Term Financing Interest                  | 0              | 0              | 17,000           | 13,350         | 10,000         | 6,100          | 3,450          |  |
| 56120                 | Short-Term Financing Principal                 | 0              | 0              | 66,000           | 80,000         | 80,000         | 80,000         | 80,000         |  |
| 59000                 | Contribution to Reserve                        | 91,518         | 91,517         | 0                | 15,000         | 15,000         | 15,000         | 15,000         |  |
| 59500                 | Transfer to Other Service                      | 10,800         | 10,800         | 10,908           | 11,017         | 11,127         | 11,239         | 11,351         |  |
| 59510                 | Transfer to Other Service - General Admin. Fee | 42,000         | 42,000         | 42,000           | 42,840         | 43,697         | 44,571         | 45,462         |  |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 22,543         | 22,543         | 24,000           | 24,240         | 24,482         | 24,727         | 24,974         |  |
| 60000                 | Capital Expenditures                           | 1,907          | 400,000        | 400,000          | 0              | 0              | 0              | 0              |  |
| <b>Total Expenses</b> |  | <b>534,585</b> | <b>981,595</b> | <b>1,071,891</b> | <b>662,827</b> | <b>665,682</b> | <b>668,089</b> | <b>671,850</b> |  |

|                      |  |                |          |          |          |          |          |          |  |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|--|
| <b>Total Service</b> |  | <b>370,942</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |  |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|--|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value       | Rate/1000 | Revenue        |
|-----------------------|----------------------|-----------|----------------|
| Electoral Area 'A'    | 115,622,697          | 0.035     | 40,065         |
| Electoral Area 'B'    | 136,548,298          | 0.035     | 47,317         |
| Electoral Area 'C'    | 57,050,932           | 0.035     | 19,769         |
| Electoral Area 'D'    | 59,366,473           | 0.035     | 20,572         |
| Electoral Area 'E'    | 166,574,038          | 0.035     | 57,721         |
| Electoral Area 'F'    | 158,075,471          | 0.035     | 54,776         |
| Electoral Area 'G'    | 65,149,473           | 0.035     | 22,576         |
| Electoral Area 'H'    | 140,864,608          | 0.035     | 48,812         |
| Electoral Area 'I'    | 67,705,079           | 0.035     | 23,461         |
| Electoral Area 'J'    | 103,808,818          | 0.035     | 35,972         |
| Electoral Area 'K'    | 68,374,625           | 0.035     | 23,693         |
| Town of Creston       | 137,961,814          | 0.035     | 47,806         |
| Village of Kaslo      | 34,993,582           | 0.035     | 12,126         |
| Village of Nakusp     | 42,679,030           | 0.035     | 14,789         |
| Village of New Denver | 17,347,083           | 0.035     | 6,011          |
| Village of Salmo      | 23,114,166           | 0.035     | 8,009          |
| Village of Silverton  | 8,355,943            | 0.035     | 2,895          |
| Village of Slocan     | 10,067,950           | 0.035     | 3,489          |
| Nelson Old E          | 6,451,225            | 0.035     | 2,235          |
| Nelson Old F          | 25,966,825           | 0.035     | 8,998          |
| Nelson Old H          | 10,325,027           | 0.035     | 3,578          |
|                       | <b>1,456,403,157</b> |           | <b>504,671</b> |

**S157 Emergency Planning-Creston and Areas A, B and C**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 269,425        | 269,425        | 278,592        | 284,146        | 271,467        | 274,349        | 277,277        |
| 41020               | Grants in lieu of Taxes | 754            | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 2,858          | 0              | 2,858          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>273,037</b> | <b>269,425</b> | <b>281,450</b> | <b>284,146</b> | <b>271,467</b> | <b>274,349</b> | <b>277,277</b> |

**EXPENSES**

| Account               | Description               | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 59500                 | Transfer to Other Service | 269,425        | 269,425        | 281,450        | 284,146        | 271,467        | 274,349        | 277,277        |
| <b>Total Expenses</b> |                           | <b>269,425</b> | <b>269,425</b> | <b>281,450</b> | <b>284,146</b> | <b>271,467</b> | <b>274,349</b> | <b>277,277</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>3,612</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'A' | 115,622,697        | 0.062     | 72,032         |
| Electoral Area 'B' | 136,548,298        | 0.062     | 85,069         |
| Electoral Area 'C' | 57,050,932         | 0.062     | 35,542         |
| Town of Creston    | 137,961,814        | 0.062     | 85,949         |
|                    | <b>447,183,741</b> |           | <b>278,592</b> |

**S158 Emergency Planning-Salmo and Area G**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 52,959        | 52,959        | 55,322        | 55,852        | 53,360        | 53,926        | 54,502        |
| 41020               | Grants in lieu of Taxes | 206           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 262           | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>53,427</b> | <b>52,959</b> | <b>55,322</b> | <b>55,852</b> | <b>53,360</b> | <b>53,926</b> | <b>54,502</b> |

**EXPENSES**

| Account               | Description               | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 59500                 | Transfer to Other Service | 52,959        | 52,959        | 55,322        | 55,852        | 53,360        | 53,926        | 54,502        |
| <b>Total Expenses</b> |                           | <b>52,959</b> | <b>52,959</b> | <b>55,322</b> | <b>55,852</b> | <b>53,360</b> | <b>53,926</b> | <b>54,502</b> |

|                      |            |          |          |          |          |          |          |          |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>468</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value    | Rate/1000 | Revenue       |
|--------------------|-------------------|-----------|---------------|
| Electoral Area 'G' | 65,149,473        | 0.063     | 40,834        |
| Village of Salmo   | 23,114,166        | 0.063     | 14,488        |
|                    | <b>88,263,639</b> |           | <b>55,322</b> |

**S159 Emergency Planning-Nakusp and Area K**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 64,025        | 64,025        | 66,883        | 67,523        | 64,510        | 65,195        | 65,891        |
| 41020               | Grants in lieu of Taxes | 719           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 683           | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>65,427</b> | <b>64,025</b> | <b>66,883</b> | <b>67,523</b> | <b>64,510</b> | <b>65,195</b> | <b>65,891</b> |

**EXPENSES**

| Account               | Description               | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 59500                 | Transfer to Other Service | 64,025        | 64,025        | 66,883        | 67,523        | 64,510        | 65,195        | 65,891        |
| <b>Total Expenses</b> |                           | <b>64,025</b> | <b>64,025</b> | <b>66,883</b> | <b>67,523</b> | <b>64,510</b> | <b>65,195</b> | <b>65,891</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>1,402</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue       |
|--------------------|--------------------|-----------|---------------|
| Electoral Area 'K' | 68,374,625         | 0.060     | 41,179        |
| Village of Nakusp  | 42,679,030         | 0.060     | 25,704        |
|                    | <b>111,053,655</b> |           | <b>66,883</b> |

**S160 Emergency Planning-Nelson and Areas E and F**  
**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 167,100        | 167,100        | 173,888        | 175,560        | 168,555        | 170,334        | 172,141        |
| 41020               | Grants in lieu of Taxes | 388            | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 342            | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>167,830</b> | <b>167,100</b> | <b>173,888</b> | <b>175,560</b> | <b>168,555</b> | <b>170,334</b> | <b>172,141</b> |

**EXPENSES**

| Account               | Description               | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 59500                 | Transfer to Other Service | 167,100        | 167,100        | 173,888        | 175,560        | 168,555        | 170,334        | 172,141        |
| <b>Total Expenses</b> |                           | <b>167,100</b> | <b>167,100</b> | <b>173,888</b> | <b>175,560</b> | <b>168,555</b> | <b>170,334</b> | <b>172,141</b> |

|                      |  |            |          |          |          |          |          |           |
|----------------------|--|------------|----------|----------|----------|----------|----------|-----------|
| <b>Total Service</b> |  | <b>730</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>-0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|-----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'E' | 166,574,038        | 0.051     | 84,201         |
| Electoral Area 'F' | 158,075,471        | 0.051     | 79,906         |
| City of Nelson     | 417,953,484        | 0.004     | 15,000         |
| Nelson Old H       | -10,325,027        | 0.051     | -5,219         |
|                    | <b>732,277,966</b> |           | <b>173,888</b> |



**S161 Emergency Planning-Silverton, Slocan, New Denver and Area H**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 115,029        | 115,028        | 118,103        | 121,314        | 115,900        | 117,131        | 118,381        |
| 41020               | Grants in lieu of Taxes | 149            | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 1,910          | 0              | 2,060          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>117,088</b> | <b>115,028</b> | <b>120,163</b> | <b>121,314</b> | <b>115,900</b> | <b>117,131</b> | <b>118,381</b> |

**EXPENSES**

| Account               | Description               | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 59500                 | Transfer to Other Service | 115,028        | 115,028        | 120,163        | 121,314        | 115,900        | 117,131        | 118,381        |
| <b>Total Expenses</b> |                           | <b>115,028</b> | <b>115,028</b> | <b>120,163</b> | <b>121,314</b> | <b>115,900</b> | <b>117,131</b> | <b>118,381</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>2,060</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value     | Rate/1000 | Revenue        |
|-----------------------|--------------------|-----------|----------------|
| Electoral Area 'H'    | 140,864,608        | 0.063     | 88,984         |
| Village of New Denver | 17,347,083         | 0.063     | 10,958         |
| Village of Silverton  | 8,355,943          | 0.063     | 5,278          |
| Village of Slocan     | 10,067,950         | 0.063     | 6,360          |
| Nelson Old H          | 10,325,027         | 0.063     | 6,522          |
|                       | <b>186,960,611</b> |           | <b>118,103</b> |

**S162 Emergency Planning-Kaslo and Area D**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 47,663        | 47,663        | 49,790        | 50,267        | 48,024        | 48,534        | 49,052        |
| 41020               | Grants in lieu of Taxes | 332           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 793           | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>48,788</b> | <b>47,663</b> | <b>49,790</b> | <b>50,267</b> | <b>48,024</b> | <b>48,534</b> | <b>49,052</b> |

**EXPENSES**

| Account               | Description               | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 59500                 | Transfer to Other Service | 47,663        | 47,663        | 49,790        | 50,267        | 48,024        | 48,534        | 49,052        |
| <b>Total Expenses</b> |                           | <b>47,663</b> | <b>47,663</b> | <b>49,790</b> | <b>50,267</b> | <b>48,024</b> | <b>48,534</b> | <b>49,052</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>1,125</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'D' | 59,366,473     | 0.053     | 31,325  |
| Village of Kaslo   | 34,993,582     | 0.053     | 18,465  |
|                    | 94,360,055     |           | 49,790  |

**S163 Emergency Planning-Areas I and J**  
**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 116,243        | 116,243        | 121,432        | 122,595        | 117,124        | 118,368        | 119,631        |
| 41020               | Grants in lieu of Taxes | 9              | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 35             | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>116,287</b> | <b>116,243</b> | <b>121,432</b> | <b>122,595</b> | <b>117,124</b> | <b>118,368</b> | <b>119,631</b> |

**EXPENSES**

| Account               | Description               | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 59500                 | Transfer to Other Service | 116,243        | 116,243        | 121,432        | 122,595        | 117,124        | 118,368        | 119,631        |
| <b>Total Expenses</b> |                           | <b>116,243</b> | <b>116,243</b> | <b>121,432</b> | <b>122,595</b> | <b>117,124</b> | <b>118,368</b> | <b>119,631</b> |

|                      |           |          |          |          |          |          |          |          |
|----------------------|-----------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>44</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|-----------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'I' | 67,705,079         | 0.071     | 47,935         |
| Electoral Area 'J' | 103,808,818        | 0.071     | 73,497         |
|                    | <b>171,513,897</b> |           | <b>121,432</b> |

**S164 Dyking-Areas B and C**  
**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 10,860        | 10,860        | 10,860        | 10,860        | 10,860        | 10,860        | 10,860        |
| 49100               | Prior Year Surplus | 12,532        | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>23,392</b> | <b>10,860</b> | <b>10,860</b> | <b>10,860</b> | <b>10,860</b> | <b>10,860</b> | <b>10,860</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51030                 | Benefits                                       | -374         | 0             | 0             | 0             | 0             | 0             | 0             |
| 53050                 | Insurance                                      | 39           | 31            | 31            | 31            | 32            | 32            | 32            |
| 57010                 | Grants   | 0            | 7,500         | 7,500         | 7,500         | 7,500         | 7,500         | 7,500         |
| 59100                 | Accumulated Operating Surplus                  | 0            | 2,354         | 2,354         | 2,334         | 2,314         | 2,293         | 2,272         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975          | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| <b>Total Expenses</b> |  | <b>640</b>   | <b>10,860</b> | <b>10,860</b> | <b>10,860</b> | <b>10,860</b> | <b>10,860</b> | <b>10,860</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>22,753</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value   | Rate/1000 | Revenue       |
|------------------|------------------|-----------|---------------|
| Defined Area 'B' | 858,526          | 0.302     | 2,597         |
| Defined Area 'C' | 2,732,182        | 0.302     | 8,263         |
|                  | <b>3,590,708</b> |           | <b>10,860</b> |

**S165 Drainage-Area A**  
**INCOME**

| Account             | Description            | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions           | 12,887        | 12,887        | 15,464        | 25,085        | 31,356        | 31,356        | 31,356        |
| 45000               | Transfer from Reserves | 0             | 20,000        | 51,000        | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus     | 1,096         | 1,096         | 2,787         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                        | <b>13,983</b> | <b>33,983</b> | <b>69,251</b> | <b>25,085</b> | <b>31,356</b> | <b>31,356</b> | <b>31,356</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 1,397         | 2,080         | 2,172         | 2,215         | 2,259         | 2,304         | 2,351         |
| 51020                 | Overtime   | 0             | 100           | 104           | 106           | 109           | 111           | 113           |
| 51030                 | Benefits   | 172           | 312           | 565           | 576           | 587           | 599           | 611           |
| 53050                 | Insurance  | 96            | 24            | 100           | 102           | 104           | 106           | 108           |
| 54030                 | Contracted Services                                    | 0             | 5,000         | 5,000         | 0             | 0             | 0             | 0             |
| 54040                 | Consulting Fees  | 0             | 15,000        | 15,000        | 0             | 0             | 0             | 0             |
| 55010                 | Repairs & Maintenance                                  | 0             | 2,000         | 2,000         | 2,040         | 2,081         | 2,122         | 2,165         |
| 59000                 | Contribution to Reserve                                | 2,162         | 2,162         | 760           | 12,850        | 18,876        | 18,629        | 18,372        |
| 59500                 | Transfer to Other Service                              | 1,396         | 1,332         | 1,577         | 1,090         | 1,112         | 1,133         | 1,156         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 300           | 300           | 300           | 306           | 312           | 318           | 325           |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 5,673         | 5,673         | 5,673         | 5,800         | 5,916         | 6,034         | 6,155         |
| 60000                 | Capital Expenditures                                   | 0             | 0             | 36,000        | 0             | 0             | 0             | 0             |
| <b>Total Expenses</b> |  | <b>11,195</b> | <b>33,983</b> | <b>69,251</b> | <b>25,085</b> | <b>31,356</b> | <b>31,356</b> | <b>31,356</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>2,788</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'A' | 5,374,068      | 0.288     | 15,464  |
|                  | 5,374,068      |           | 15,464  |

**S166 Street Lighting-Area A (Riondel)**

**INCOME**

| Account             | Description            | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions           | 8,300        | 8,300        | 8,300        | 8,700        | 8,900        | 9,100        | 9,300        |
| 45000               | Transfer from Reserves | 0            | 1,073        | 0            | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus     | -417         | -700         | 1,300        | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                        | <b>7,883</b> | <b>8,673</b> | <b>9,600</b> | <b>8,700</b> | <b>8,900</b> | <b>9,100</b> | <b>9,300</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 53050                 | Insurance  | 16           | 22           | 23           | 23           | 24           | 24           | 25           |
| 55010                 | Repairs & Maintenance                                  | 0            | 1,116        | 939          | 939          | 939          | 939          | 939          |
| 55040                 | Utilities  | 5,308        | 5,334        | 5,441        | 5,549        | 5,660        | 5,774        | 5,889        |
| 59000                 | Contribution to Reserve                                | 500          | 500          | 1,436        | 391          | 444          | 494          | 540          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 1,400        | 1,400        | 1,462        | 1,491        | 1,521        | 1,551        | 1,583        |
| <b>Total Expenses</b> |  | <b>7,524</b> | <b>8,673</b> | <b>9,600</b> | <b>8,700</b> | <b>8,900</b> | <b>9,100</b> | <b>9,300</b> |

|                      |            |          |          |          |          |          |          |          |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>359</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'A' | 5,374,068      | 0.154     | 8,300   |
|                  | 5,374,068      |           | 8,300   |

**S167 Street Lighting-Area G (Ymir)**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions       | 6,200        | 6,200        | 5,800        | 5,916        | 6,034        | 6,155        | 6,278        |
| 49100               | Prior Year Surplus | 1,332        | 1,295        | 1,400        | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                    | <b>7,532</b> | <b>7,495</b> | <b>7,200</b> | <b>5,916</b> | <b>6,034</b> | <b>6,155</b> | <b>6,278</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 51030                 | Benefits   | 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 53050                 | Insurance  | 14           | 21           | 22           | 23           | 24           | 25           | 26           |
| 54030                 | Contracted Services                                    | 281          | 0            | 1,228        | 0            | 0            | 0            | 0            |
| 55010                 | Repairs & Maintenance                                  | 0            | 1,400        | 0            | 0            | 0            | 0            | 0            |
| 55040                 | Utilities  | 3,445        | 4,000        | 4,080        | 4,162        | 4,245        | 4,330        | 4,416        |
| 59000                 | Contribution to Reserve                                | 573          | 573          | 317          | 147          | 150          | 152          | 155          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 1,200        | 1,200        | 1,253        | 1,278        | 1,304        | 1,330        | 1,356        |
| <b>Total Expenses</b> |  | <b>5,813</b> | <b>7,495</b> | <b>7,200</b> | <b>5,916</b> | <b>6,034</b> | <b>6,155</b> | <b>6,278</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>1,719</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'G' | 3,503,062      | 0.166     | 5,800   |
|                  | 3,503,062      |           | 5,800   |

**S168 Street Lighting-Area H (South Slokan)**

**INCOME**

| Account             | Description             | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions            | 3,100        | 3,100        | 3,400        | 3,700        | 3,800        | 3,900        | 3,900        |
| 41020               | Grants in lieu of Taxes | 0            | 530          | 0            | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus      | 540          | 0            | 250          | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                         | <b>3,640</b> | <b>3,630</b> | <b>3,650</b> | <b>3,700</b> | <b>3,800</b> | <b>3,900</b> | <b>3,900</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 53050                 | Insurance  | 7            | 10           | 11           | 11           | 12           | 12           | 13           |
| 54030                 | Contracted Services                                    | 0            | 856          | 873          | 873          | 873          | 873          | 873          |
| 55010                 | Repairs & Maintenance                                  | 530          | 0            | 0            | 0            | 0            | 0            | 0            |
| 55040                 | Utilities  | 1,244        | 1,329        | 1,400        | 1,428        | 1,457        | 1,486        | 1,515        |
| 59000                 | Contribution to Reserve                                | 135          | 135          | 22           | 17           | 61           | 103          | 44           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 1,000        | 1,000        | 1,044        | 1,065        | 1,086        | 1,108        | 1,130        |
| <b>Total Expenses</b> |  | <b>3,217</b> | <b>3,630</b> | <b>3,650</b> | <b>3,700</b> | <b>3,800</b> | <b>3,900</b> | <b>3,900</b> |

|                      |            |          |          |          |          |          |          |          |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>423</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'H' | 2,590,008      | 0.131     | 3,400   |
|                  | 2,590,008      |           | 3,400   |



**S169 Street Lighting-Area I (Brilliant)**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions       | 7,000        | 7,000        | 6,500        | 8,300        | 8,400        | 8,550        | 8,700        |
| 49100               | Prior Year Surplus | 1,297        | 1,297        | 1,600        | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                    | <b>8,297</b> | <b>8,297</b> | <b>8,100</b> | <b>8,300</b> | <b>8,400</b> | <b>8,550</b> | <b>8,700</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 52010                 | Travel   | 29           | 0            | 0            | 0            | 0            | 0            | 0            |
| 53050                 | Insurance  | 15           | 22           | 22           | 23           | 24           | 25           | 26           |
| 54030                 | Contracted Services                                    | 0            | 1,240        | 861          | 861          | 861          | 861          | 861          |
| 55010                 | Repairs & Maintenance                                  | 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 55040                 | Utilities  | 4,898        | 5,300        | 5,406        | 5,514        | 5,624        | 5,737        | 5,852        |
| 59000                 | Contribution to Reserve                                | 35           | 35           | 48           | 104          | 57           | 57           | 54           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 1,400        | 1,400        | 1,462        | 1,491        | 1,521        | 1,551        | 1,583        |
| <b>Total Expenses</b> |  | <b>6,677</b> | <b>8,297</b> | <b>8,100</b> | <b>8,300</b> | <b>8,400</b> | <b>8,550</b> | <b>8,700</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>1,619</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'I' | 4,355,925      | 0.149     | 6,500   |
|                  | 4,355,925      |           | 6,500   |

**S170 Street Lighting-Area J (Robson)**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions       | 3,200        | 3,200        | 2,700        | 3,500        | 3,600        | 3,600        | 3,600        |
| 49100               | Prior Year Surplus | 768          | 700          | 800          | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                    | <b>3,968</b> | <b>3,900</b> | <b>3,500</b> | <b>3,500</b> | <b>3,600</b> | <b>3,600</b> | <b>3,600</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 53050                 | Insurance  | 6            | 11           | 11           | 12           | 12           | 13           | 13           |
| 55010                 | Repairs & Maintenance                                  | 536          | 750          | 665          | 665          | 665          | 665          | 665          |
| 55040                 | Utilities  | 1,053        | 1,161        | 1,184        | 1,207        | 1,232        | 1,256        | 1,281        |
| 59000                 | Contribution to Reserve                                | 579          | 579          | 191          | 138          | 184          | 128          | 72           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 1,100        | 1,100        | 1,149        | 1,172        | 1,195        | 1,219        | 1,244        |
| <b>Total Expenses</b> |  | <b>3,574</b> | <b>3,900</b> | <b>3,500</b> | <b>3,500</b> | <b>3,600</b> | <b>3,600</b> | <b>3,600</b> |

|                      |            |          |          |          |          |          |          |          |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>394</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'J' | 2,417,120      | 0.112     | 2,700   |
|                  | 2,417,120      |           | 2,700   |

**S171 Street Lighting-Area K (Edgewood)**

**INCOME**

| Account             | Description             | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions            | 7,750        | 7,750        | 8,300        | 8,700        | 9,000        | 9,300        | 9,600        |
| 41020               | Grants in lieu of Taxes | 108          | 384          | 0            | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus      | 496          | 0            | 200          | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                         | <b>8,355</b> | <b>8,134</b> | <b>8,500</b> | <b>8,700</b> | <b>9,000</b> | <b>9,300</b> | <b>9,600</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 53050                 | Insurance  | 15           | 16           | 17           | 17           | 18           | 19           | 20           |
| 54030                 | Contracted Services                                    | 0            | 0            | 100          | 104          | 108          | 112          | 117          |
| 55040                 | Utilities  | 6,572        | 6,200        | 6,324        | 6,450        | 6,579        | 6,711        | 6,845        |
| 59000                 | Contribution to Reserve                                | 0            | 18           | 89           | 119          | 245          | 367          | 486          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 1,600        | 1,600        | 1,670        | 1,703        | 1,737        | 1,772        | 1,808        |
| <b>Total Expenses</b> |  | <b>8,487</b> | <b>8,134</b> | <b>8,500</b> | <b>8,700</b> | <b>9,000</b> | <b>9,300</b> | <b>9,600</b> |

|                      |             |          |          |          |          |          |          |          |
|----------------------|-------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>-133</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|-------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'K' | 2,281,692      | 0.364     | 8,300   |
|                  | 2,281,692      |           | 8,300   |

**S172 Street Lighting-Area I (Voykin)**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41015               | Parcel Taxes       | 3,100        | 3,100        | 3,100        | 3,600        | 3,700        | 3,800        | 3,900        |
| 49100               | Prior Year Surplus | 417          | 416          | 1,000        | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                    | <b>3,517</b> | <b>3,516</b> | <b>4,100</b> | <b>3,600</b> | <b>3,700</b> | <b>3,800</b> | <b>3,900</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 53050                 | Insurance  | 5            | 11           | 11           | 12           | 12           | 13           | 13           |
| 55010                 | Repairs & Maintenance                                  | 0            | 1,000        | 820          | 836          | 853          | 870          | 888          |
| 55040                 | Utilities  | 730          | 860          | 877          | 895          | 913          | 931          | 950          |
| 59000                 | Contribution to Reserve                                | 345          | 345          | 1,048        | 486          | 524          | 560          | 595          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 1,000        | 1,000        | 1,044        | 1,065        | 1,086        | 1,108        | 1,130        |
| <b>Total Expenses</b> |  | <b>2,380</b> | <b>3,516</b> | <b>4,100</b> | <b>3,600</b> | <b>3,700</b> | <b>3,800</b> | <b>3,900</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>1,137</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**S173 Street Lighting-Area H (Mt. Sentinel)**

**INCOME**

| Account             | Description             | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions            | 4,600        | 4,600        | 4,600        | 4,900        | 5,100        | 5,250        | 5,400        |
| 41020               | Grants in lieu of Taxes | 4            | 87           | 0            | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus      | 92           | 0            | 650          | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                         | <b>4,697</b> | <b>4,687</b> | <b>5,250</b> | <b>4,900</b> | <b>5,100</b> | <b>5,250</b> | <b>5,400</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 53050                 | Insurance  | 8            | 11           | 11           | 12           | 12           | 13           | 13           |
| 55010                 | Repairs & Maintenance                                  | 0            | 643          | 656          | 656          | 656          | 656          | 656          |
| 55040                 | Utilities  | 1,954        | 2,150        | 2,193        | 2,237        | 2,282        | 2,327        | 2,374        |
| 59000                 | Contribution to Reserve                                | 383          | 383          | 837          | 412          | 535          | 606          | 676          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 1,200        | 1,200        | 1,253        | 1,278        | 1,304        | 1,330        | 1,356        |
| <b>Total Expenses</b> |  | <b>3,845</b> | <b>4,687</b> | <b>5,250</b> | <b>4,900</b> | <b>5,100</b> | <b>5,250</b> | <b>5,400</b> |

|                      |            |          |          |          |          |          |          |          |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>851</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'H' | 118,113,587    | 0.004     | 4,600   |
|                  | 118,113,587    |           | 4,600   |

**S174 Cemetery-Creston and Areas A, B and C**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 100,740        | 100,740        | 99,655         | 107,153        | 109,062        | 111,008        | 112,993        |
| 41020               | Grants in lieu of Taxes | 282            | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 7,616          | 7,283          | 11,974         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>108,638</b> | <b>108,023</b> | <b>111,629</b> | <b>107,153</b> | <b>109,062</b> | <b>111,008</b> | <b>112,993</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 53050                 | Insurance  | 198           | 172            | 173            | 175            | 177            | 179            | 180            |
| 57010                 | Grants   | 94,632        | 101,132        | 98,422         | 105,260        | 107,136        | 109,048        | 110,999        |
| 59100                 | Accumulated Operating Surplus                      | 0             | 5,168          | 11,441         | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577            | 617            | 723            | 735            | 746            | 758            |
| <b>Total Expenses</b> |  | <b>96,381</b> | <b>108,023</b> | <b>111,629</b> | <b>107,153</b> | <b>109,062</b> | <b>111,008</b> | <b>112,993</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>12,256</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'A' | 115,622,697    | 0.022     | 25,767  |
| Electoral Area 'B' | 136,548,298    | 0.022     | 30,430  |
| Electoral Area 'C' | 57,050,932     | 0.022     | 12,714  |
| Town of Creston    | 137,961,814    | 0.022     | 30,745  |
|                    | 447,183,741    |           | 99,655  |

**S176 Cemetery-Areas E and F**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 21,576        | 21,576        | 21,632        | 21,757        | 21,790        | 21,821        | 21,855        |
| 41020               | Grants in lieu of Taxes | 7             | 16            | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 16            | 0             | -1            | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>21,598</b> | <b>21,591</b> | <b>21,631</b> | <b>21,757</b> | <b>21,790</b> | <b>21,821</b> | <b>21,855</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance  | 40            | 39            | 40            | 40            | 40            | 41            | 41            |
| 57010                 | Grants   | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>21,592</b> | <b>21,591</b> | <b>21,632</b> | <b>21,757</b> | <b>21,790</b> | <b>21,821</b> | <b>21,855</b> |

|                      |          |          |          |          |          |          |          |          |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>6</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue       |
|--------------------|--------------------|-----------|---------------|
| Electoral Area 'E' | 166,574,038        | 0.006     | 10,091        |
| Electoral Area 'F' | 158,075,471        | 0.006     | 9,577         |
| Nelson Old E       | 6,451,225          | 0.006     | 391           |
| Nelson Old F       | 25,966,825         | 0.006     | 1,573         |
|                    | <b>357,067,559</b> |           | <b>21,632</b> |

**S177 Cemetery-Nakusp and Area K**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 22,051        | 22,051        | 21,784        | 22,559        | 22,591        | 22,623        | 22,656        |
| 41020               | Grants in lieu of Taxes | 338           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 709           | 342           | 649           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>23,098</b> | <b>22,393</b> | <b>22,433</b> | <b>22,559</b> | <b>22,591</b> | <b>22,623</b> | <b>22,656</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 50            | 0             | 0             | 0             | 0             | 0             | 0             |
| 51030                 | Benefits   | 6             | 0             | 0             | 0             | 0             | 0             | 0             |
| 53050                 | Insurance  | 42            | 41            | 41            | 42            | 42            | 42            | 43            |
| 57010                 | Grants   | 20,800        | 20,800        | 20,800        | 20,800        | 20,800        | 20,800        | 20,800        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>22,450</b> | <b>22,393</b> | <b>22,433</b> | <b>22,559</b> | <b>22,591</b> | <b>22,623</b> | <b>22,656</b> |

|                      |            |          |          |          |          |          |          |          |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>649</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value    | Rate/1000 | Revenue       |
|-------------------|-------------------|-----------|---------------|
| Village of Nakusp | 42,679,030        | 0.028     | 11,975        |
| Defined Area 'K'  | 34,958,253        | 0.028     | 9,809         |
|                   | <b>77,637,283</b> |           | <b>21,784</b> |



**S178 Cemetery-New Denver, Silverton and Area H**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 19,339        | 19,339        | 19,627        | 19,608        | 19,641        | 19,673        | 19,707        |
| 41020               | Grants in lieu of Taxes | 6             | 150           | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | -49           | -49           | -145          | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>19,295</b> | <b>19,439</b> | <b>19,482</b> | <b>19,608</b> | <b>19,641</b> | <b>19,673</b> | <b>19,707</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance  | 36            | 35            | 38            | 39            | 40            | 40            | 41            |
| 57010                 | Grants   | 17,852        | 17,852        | 17,852        | 17,852        | 17,852        | 17,852        | 17,852        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>19,440</b> | <b>19,439</b> | <b>19,482</b> | <b>19,608</b> | <b>19,641</b> | <b>19,673</b> | <b>19,707</b> |

|                      |  |             |          |          |          |          |          |          |
|----------------------|--|-------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-145</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value | Rate/1000 | Revenue |
|-----------------------|----------------|-----------|---------|
| Village of New Denver | 18,347,083     | 0.046     | 8,398   |
| Village of Silverton  | 8,355,943      | 0.046     | 3,825   |
| Defined Area 'H'      | 16,174,315     | 0.046     | 7,404   |
|                       | 42,877,341     |           | 19,627  |

**S180 Animal Control-Area I (Brilliant)**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions       | 726          | 726          | 2,209        | 2,240        | 2,261        | 2,282        | 2,303        |
| 49100               | Prior Year Surplus | 724          | 724          | 11           | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                    | <b>1,450</b> | <b>1,450</b> | <b>2,220</b> | <b>2,240</b> | <b>2,261</b> | <b>2,282</b> | <b>2,303</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 53030                 | Communication                                  | 73           | 40           | 40           | 41           | 41           | 42           | 42           |
| 53040                 | Advertising                                    | 0            | 0            | 0            | 0            | 0            | 0            | 0            |
| 53050                 | Insurance                                      | 3            | 5            | 5            | 5            | 5            | 5            | 5            |
| 54030                 | Contracted Services                            | 1,157        | 1,200        | 1,200        | 1,200        | 1,200        | 1,200        | 1,200        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 205          | 205          | 975          | 995          | 1,014        | 1,035        | 1,055        |
| <b>Total Expenses</b> |  | <b>1,439</b> | <b>1,450</b> | <b>2,220</b> | <b>2,240</b> | <b>2,261</b> | <b>2,282</b> | <b>2,303</b> |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>11</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'I' | 4,646,800      | 0.048     | 2,209   |
|                  | 4,646,800      |           | 2,209   |

**S181 Animal Control-Area J (Robson, Raspberry)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 19,368        | 19,368        | 16,325        | 17,250        | 17,272        | 17,295        | 17,318        |
| 49100               | Prior Year Surplus | -2,143        | -2,143        | 902           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>17,225</b> | <b>17,225</b> | <b>17,227</b> | <b>17,250</b> | <b>17,272</b> | <b>17,295</b> | <b>17,318</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53030                 | Communication                                  | 414           | 220           | 222           | 224           | 227           | 229           | 231           |
| 53050                 | Insurance                                      | 30            | 30            | 30            | 31            | 31            | 31            | 32            |
| 54030                 | Contracted Services                            | 14,904        | 16,000        | 16,000        | 16,000        | 16,000        | 16,000        | 16,000        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| <b>Total Expenses</b> |  | <b>16,323</b> | <b>17,225</b> | <b>17,227</b> | <b>17,250</b> | <b>17,272</b> | <b>17,295</b> | <b>17,318</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>902</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'J' | 79,713,445     | 0.020     | 16,325  |
|                  | 79,713,445     |           | 16,325  |

**S182 Animal Control-Nakusp and Area K**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 31,634        | 31,634        | 24,278        | 24,301        | 24,323        | 24,347        | 24,118        |
| 41020               | Grants in lieu of Taxes | 629           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | -8,633        | -5,759        | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>23,630</b> | <b>25,875</b> | <b>24,278</b> | <b>24,301</b> | <b>24,323</b> | <b>24,347</b> | <b>24,118</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 52020                 | Education & Training                           | 1,533         | 1,600         | 0             | 0             | 0             | 0             | 0             |
| 53020                 | Admin, Office Supplies & Postage               | 0             | 60            | 61            | 61            | 62            | 62            | 63            |
| 53030                 | Communication                                  | 278           | 240           | 242           | 245           | 247           | 250           | 0             |
| 54010                 | Legal  | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 54030                 | Contracted Services                            | 26,470        | 23,000        | 23,000        | 23,000        | 23,000        | 23,000        | 23,000        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| <b>Total Expenses</b> |  | <b>29,256</b> | <b>25,875</b> | <b>24,278</b> | <b>24,301</b> | <b>24,323</b> | <b>24,347</b> | <b>24,118</b> |
| <b>Total Service</b>  |  | <b>-5,626</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value | Rate/1000 | Revenue |
|-------------------|----------------|-----------|---------|
| Village of Nakusp | 42,679,030     | 0.040     | 17,258  |
| Defined Area 'K'  | 17,359,930     | 0.040     | 7,020   |
|                   | 60,038,960     |           | 24,278  |

**S183 Animal Control-Areas E and F**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 27,030        | 27,029        | 30,620        | 29,514        | 29,539        | 29,564        | 29,590        |
| 41020               | Grants in lieu of Taxes | 9             | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 2,468         | 2,455         | -1,131        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>29,507</b> | <b>29,484</b> | <b>29,489</b> | <b>29,514</b> | <b>29,539</b> | <b>29,564</b> | <b>29,590</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53030                 | Communication                                  | 361           | 200           | 204           | 208           | 212           | 216           | 221           |
| 53050                 | Insurance                                      | 68            | 100           | 101           | 102           | 103           | 104           | 105           |
| 54030                 | Contracted Services                            | 29,226        | 28,209        | 28,209        | 28,209        | 28,209        | 28,209        | 28,209        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 994           | 1,014         | 1,035         | 1,055         |
| <b>Total Expenses</b> |  | <b>30,630</b> | <b>29,484</b> | <b>29,489</b> | <b>29,514</b> | <b>29,539</b> | <b>29,564</b> | <b>29,590</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-1,122</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'E' | 166,574,038    | 0.009     | 15,711  |
| Electoral Area 'F' | 158,075,471    | 0.009     | 14,909  |
|                    | 324,649,509    |           | 30,620  |

**S184 Mosquito Control-Area D (Meadow Creek)**

**INCOME**

| Account             | Description                 | 2022 To Date  | 2022 Budget   | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                | 68,000        | 68,000        | 70,000         | 72,800         | 75,712         | 78,740         | 81,890         |
| 45500               | Transfer from Other Service | 22,000        | 17,000        | 40,000         | 44,362         | 43,793         | 43,155         | 42,443         |
| 49100               | Prior Year Surplus          | -2,528        | -2,528        | 4,864          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                             | <b>87,472</b> | <b>82,472</b> | <b>114,864</b> | <b>117,162</b> | <b>119,505</b> | <b>121,895</b> | <b>124,333</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| 53040                 | Advertising  | 0             | 170           | 173            | 177            | 180            | 184            | 188            |
| 53050                 | Insurance  | 161           | 155           | 158            | 161            | 164            | 168            | 171            |
| 54030                 | Contracted Services                                    | 56,098        | 56,350        | 85,653         | 87,366         | 89,113         | 90,896         | 92,714         |
| 55020                 | Operating Supplies                                     | 17,535        | 16,984        | 20,000         | 20,400         | 20,808         | 21,224         | 21,649         |
| 55060                 | Rentals  | 0             | 0             | 66             | 67             | 69             | 70             | 71             |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 975           | 975           | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 7,838         | 7,839         | 7,839          | 7,996          | 8,156          | 8,319          | 8,485          |
| <b>Total Expenses</b> |  | <b>82,608</b> | <b>82,472</b> | <b>114,864</b> | <b>117,162</b> | <b>119,505</b> | <b>121,895</b> | <b>124,333</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>4,864</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'D' | 7,679,974      | 0.911     | 70,000  |
|                  | 7,679,974      |           | 70,000  |

**S185 Mosquito Control-Area D (Pineridge)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 13,300        | 13,300        | 13,324        | 14,736        | 15,221        | 15,311        | 15,607        |
| 49100               | Prior Year Surplus | 382           | 382           | 980           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>13,682</b> | <b>13,682</b> | <b>14,304</b> | <b>14,736</b> | <b>15,221</b> | <b>15,311</b> | <b>15,607</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 52010                 | Travel   | 0             | 0             | 96            | 0             | 100           | 0             | 0             |
| 53020                 | Admin, Office Supplies & Postage                       | 0             | 0             | 96            | 0             | 100           | 0             | 0             |
| 53040                 | Advertising  | 0             | 100           | 216           | 0             | 0             | 0             | 0             |
| 53050                 | Insurance  | 27            | 28            | 29            | 29            | 30            | 30            | 31            |
| 54030                 | Contracted Services                                    | 9,459         | 10,339        | 10,653        | 11,429        | 11,647        | 11,870        | 12,098        |
| 54040                 | Consulting Fees  | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 2,240         | 2,240         | 2,239         | 2,284         | 2,329         | 2,376         | 2,424         |
| <b>Total Expenses</b> |  | <b>12,701</b> | <b>13,682</b> | <b>14,304</b> | <b>14,737</b> | <b>15,221</b> | <b>15,311</b> | <b>15,608</b> |

|                      |            |          |          |          |          |          |          |          |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>980</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'D' | 4,529,873      | 0.294     | 13,324  |
|                  | 4,529,873      |           | 13,324  |

**S186 Refuse Disposal (East Subregion)-Creston and Areas A, B and C**

**INCOME**

| Account             | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 41010               | Requisitions                                   | 1,260,640        | 1,260,640        | 1,323,672        | 1,389,856        | 1,459,349        | 1,532,316        | 1,608,932        |
| 41020               | Grants in lieu of Taxes                        | 3,530            | 4,166            | 4,236            | 4,236            | 4,236            | 4,235            | 4,234            |
| 42020               | Sale of Services                               | 1,153,961        | 1,050,039        | 1,178,996        | 1,190,785        | 1,202,693        | 1,214,720        | 1,226,867        |
| 42030               | User Fees                                      | 82,068           | 122,614          | 148,974          | 151,954          | 154,993          | 158,093          | 161,255          |
| 42035               | User Fees - Specified                          | 11,287           | 7,053            | 7,236            | 7,424            | 7,617            | 7,617            | 7,616            |
| 43025               | Grants - Specified                             | 665,206          | 96,184           | 111,899          | 243,545          | 0                | 0                | 0                |
| 43100               | Proceeds from Borrowing                        | 0                | 2,702,177        | 1,383,942        | 2,031,480        | 396,250          | 1,780,000        | 2,000,000        |
| 43505               | External Contributions & Contracts - Specified | 0                | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            |
| 44020               | Investment Income & Interest                   | 6,348            | 0                | 0                | 0                | 0                | 0                | 0                |
| 45000               | Transfer from Reserves                         | 544,218          | 750,000          | 1,118,527        | 281,656          | 120,000          | 0                | 20,000           |
| 49100               | Prior Year Surplus                             | 719,008          | 907,179          | 587,458          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>4,446,266</b> | <b>6,901,553</b> | <b>5,866,441</b> | <b>5,302,436</b> | <b>3,346,639</b> | <b>4,698,482</b> | <b>5,030,405</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 155,559      | 158,290     | 137,175     | 140,281     | 143,576     | 146,950     | 150,403     |
| 51020   | Overtime                          | 5,747        | 1,500       | 4,000       | 4,000       | 4,000       | 4,000       | 4,000       |
| 51030   | Benefits                          | 28,437       | 19,356      | 25,542      | 26,053      | 26,574      | 27,105      | 27,647      |
| 51050   | Employee Health & Safety          | 3,099        | 8,989       | 6,762       | 6,890       | 7,020       | 7,153       | 7,288       |
| 51500   | Directors - Allowance & Stipend   | 9,782        | 15,636      | 15,949      | 16,268      | 16,593      | 16,925      | 17,263      |
| 51560   | Directors - Travel                | 2,002        | 3,150       | 3,150       | 3,150       | 3,150       | 3,150       | 3,150       |
| 52010   | Travel                            | 14,091       | 10,000      | 12,393      | 12,641      | 12,894      | 13,152      | 13,415      |
| 52020   | Education & Training              | 45           | 2,000       | 2,000       | 2,000       | 2,000       | 2,000       | 2,000       |
| 52030   | Memberships, Dues & Subscriptions | 76           | 0           | 0           | 0           | 0           | 0           | 0           |
| 53020   | Admin, Office Supplies & Postage  | 1,541        | 2,200       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       |
| 53030   | Communication                     | 4,735        | 5,996       | 6,480       | 6,789       | 7,114       | 7,454       | 7,812       |
| 53040   | Advertising                       | 2,779        | 6,000       | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       |
| 53050   | Insurance                         | 3,313        | 2,595       | 4,018       | 4,099       | 4,180       | 4,264       | 4,349       |
| 53070   | Bad Debts                         | -8,690       | 0           | 0           | 0           | 0           | 0           | 0           |
| 53080   | Licence & Permits                 | 394          | 1,400       | 8,400       | 7,900       | 7,900       | 7,900       | 7,900       |
| 54010   | Legal                             | 0            | 6,000       | 6,000       | 0           | 0           | 0           | 0           |
| 54030   | Contracted Services               | 1,940,687    | 656,139     | 755,422     | 738,896     | 794,130     | 799,881     | 862,590     |
| 54040   | Consulting Fees                   | 8,787        | 212,000     | 206,000     | 28,000      | 20,000      | 20,000      | 20,000      |
| 55010   | Repairs & Maintenance             | 23,452       | 25,350      | 19,850      | 5,850       | 5,850       | 5,850       | 5,850       |
| 55020   | Operating Supplies                | 5,103        | 6,325       | 7,825       | 2,825       | 2,825       | 2,825       | 2,825       |
| 55030   | Equipment                         | 4,791        | 10,171      | 15,450      | 500         | 500         | 500         | 500         |
| 55040   | Utilities                         | 2,437        | 2,252       | 2,781       | 2,920       | 3,066       | 3,220       | 3,381       |



| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 55050                 | Vehicles   | 57               | 0                | 0                | 0                | 0                | 0                | 0                |
| 55900                 | Provisions   | 0                | 178,740          | 178,740          | 178,740          | 178,740          | 178,741          | 178,742          |
| 56010                 | Debenture Interest                                     | 75,897           | 96,489           | 85,248           | 106,957          | 138,851          | 145,072          | 173,018          |
| 56020                 | Debenture Principal                                    | 84,448           | 143,200          | 92,444           | 146,575          | 226,101          | 241,613          | 311,295          |
| 57010                 | Grants   | 28,647           | 328,647          | 448,897          | 0                | 0                | 0                | 0                |
| 59000                 | Contribution to Reserve                                | 700,870          | 341,366          | 570,251          | 150,341          | 45,609           | 129,381          | 167,625          |
| 59500                 | Transfer to Other Service                              | 1,306,883        | 1,283,082        | 977,990          | 1,051,850        | 1,024,564        | 993,164          | 878,074          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 61,865           | 61,865           | 73,501           | 86,839           | 88,579           | 90,348           | 92,155           |
| 59520                 | Transfer to Other Service - IT Fee                     | 14,430           | 14,430           | 16,548           | 16,879           | 17,217           | 17,561           | 17,912           |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 49,568           | 49,568           | 44,075           | 44,957           | 45,856           | 46,772           | 47,708           |
| 60000                 | Capital Expenditures                                   | 5,325            | 3,248,819        | 2,136,049        | 2,506,737        | 516,250          | 1,780,000        | 2,020,000        |
| <b>Total Expenses</b> |  | <b>4,536,158</b> | <b>6,901,553</b> | <b>5,866,440</b> | <b>5,302,436</b> | <b>3,346,639</b> | <b>4,698,482</b> | <b>5,030,405</b> |
| <b>Total Service</b>  |  | <b>-89,891</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue   |
|--------------------|----------------|-----------|-----------|
| Electoral Area 'A' | 115,622,697    | 0.296     | 342,245   |
| Electoral Area 'B' | 136,548,298    | 0.296     | 404,185   |
| Electoral Area 'C' | 57,050,932     | 0.296     | 168,872   |
| Town of Creston    | 137,961,814    | 0.296     | 408,369   |
|                    | 447,183,741    |           | 1,323,672 |

**S187 Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G**

**INCOME**

| Account             | Description                                    | 2022 To Date    | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget       |
|---------------------|--|-----------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 41010               | Requisitions                                   | 3,080,089       | 3,080,089        | 3,357,297        | 3,659,454        | 3,879,021        | 4,072,972        | 4,276,621         |
| 41020               | Grants in lieu of Taxes                        | 36,360          | 8,500            | 10,725           | 10,725           | 10,725           | 10,725           | 10,725            |
| 42020               | Sale of Services                               | 1,797,094       | 1,754,929        | 1,975,837        | 1,919,060        | 1,904,395        | 1,887,665        | 1,906,541         |
| 42030               | User Fees                                      | 93,088          | 24,488           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000            |
| 42035               | User Fees - Specified                          | 23,976          | 13,837           | 13,975           | 14,115           | 14,256           | 14,399           | 14,543            |
| 43025               | Grants - Specified                             | 19,206          | 0                | 6,485            | 83,018           | 0                | 0                | 0                 |
| 43100               | Proceeds from Borrowing                        | 1,443,338       | 1,642,857        | 915,000          | 0                | 650,000          | 0                | 4,000,000         |
| 43200               | Proceeds from Equipment Financing              | 0               | 250,000          | 635,000          | 0                | 650,000          | 250,000          | 0                 |
| 43500               | External Contributions & Contracts             | 0               | 203,000          | 12,500           | 3,000            | 3,000            | 3,000            | 3,000             |
| 43505               | External Contributions & Contracts - Specified | 162,303         | 0                | 0                | 0                | 0                | 0                | 0                 |
| 44020               | Investment Income & Interest                   | 5,573           | 0                | 0                | 0                | 0                | 0                | 0                 |
| 45000               | Transfer from Reserves                         | 306,734         | 324,349          | 836,815          | 323,084          | 175,420          | 163,420          | 80,420            |
| 45500               | Transfer from Other Service                    | 11,219          | 20,500           | 20,345           | 28,660           | 30,093           | 31,598           | 33,177            |
| 45900               | Transfer from Provision                        | 1,075,233       | 0                | 0                | 0                | 0                | 0                | 0                 |
| 49100               | Prior Year Surplus                             | -8,612,318      | 610,904          | 68,531           | 0                | 0                | 0                | 0                 |
| <b>Total Income</b> |  | <b>-558,105</b> | <b>7,933,453</b> | <b>7,902,511</b> | <b>6,091,117</b> | <b>7,366,911</b> | <b>6,483,779</b> | <b>10,375,027</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 881,578      | 842,716     | 914,103     | 908,643     | 921,330     | 937,767     | 941,883     |
| 51020   | Overtime                          | 8,966        | 6,500       | 6,500       | 5,500       | 5,500       | 5,500       | 5,500       |
| 51030   | Benefits                          | 224,361      | 202,812     | 224,790     | 226,827     | 231,294     | 236,884     | 238,935     |
| 51050   | Employee Health & Safety          | 10,370       | 16,277      | 15,981      | 16,318      | 16,663      | 17,018      | 17,381      |
| 51500   | Directors - Allowance & Stipend   | 19,173       | 20,138      | 25,126      | 25,628      | 26,141      | 26,664      | 27,197      |
| 51560   | Directors - Travel                | -52          | 1,470       | 2,000       | 2,100       | 2,205       | 2,315       | 2,431       |
| 51565   | Directors - Mileage               | 230          | 0           | 0           | 0           | 0           | 0           | 0           |
| 52010   | Travel                            | 10,807       | 11,240      | 15,860      | 16,613      | 17,403      | 18,235      | 19,108      |
| 52020   | Education & Training              | 355          | 3,300       | 2,000       | 2,000       | 2,000       | 2,000       | 2,000       |
| 52030   | Memberships, Dues & Subscriptions | 672          | 200         | 90          | 90          | 90          | 90          | 90          |
| 53020   | Admin, Office Supplies & Postage  | 2,524        | 2,100       | 800         | 800         | 800         | 800         | 800         |
| 53030   | Communication                     | 15,953       | 16,986      | 17,325      | 17,672      | 18,025      | 18,386      | 18,753      |
| 53040   | Advertising                       | 2,660        | 6,000       | 6,000       | 6,000       | 6,000       | 6,000       | 6,000       |
| 53050   | Insurance                         | 27,335       | 26,077      | 27,380      | 28,750      | 30,187      | 31,696      | 33,284      |
| 53070   | Bad Debts                         | -536         | 0           | 0           | 0           | 0           | 0           | 0           |
| 53080   | Licence & Permits                 | 0            | 30,750      | 9,950       | 19,954      | 9,958       | 19,962      | 9,966       |

| Account               | Description  | 2022 To Date      | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget       |
|-----------------------|--|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 54010                 | Legal  | 71,135            | 80,000           | 60,000           | 0                | 0                | 0                | 0                 |
| 54030                 | Contracted Services                                    | 2,414,601         | 623,167          | 613,956          | 604,571          | 641,867          | 645,293          | 693,311           |
| 54040                 | Consulting Fees  | 40,841            | 51,400           | 214,817          | 201,281          | 73,281           | 77,378           | 77,378            |
| 55010                 | Repairs & Maintenance                                  | 196,555           | 193,043          | 171,346          | 142,278          | 142,942          | 143,639          | 144,371           |
| 55020                 | Operating Supplies                                     | 20,309            | 17,450           | 19,650           | 14,650           | 14,650           | 14,650           | 14,650            |
| 55030                 | Equipment  | 3,640             | 7,900            | 39,450           | 1,000            | 1,000            | 1,000            | 1,000             |
| 55040                 | Utilities  | 12,930            | 9,916            | 10,815           | 11,304           | 11,529           | 11,761           | 11,994            |
| 55050                 | Vehicles   | 212,148           | 170,959          | 170,368          | 202,376          | 220,337          | 239,764          | 261,048           |
| 55060                 | Rentals  | 37,199            | 0                | 0                | 0                | 0                | 0                | 0                 |
| 56010                 | Debenture Interest                                     | 301,213           | 722,044          | 296,942          | 296,942          | 311,882          | 311,882          | 311,882           |
| 56020                 | Debenture Principal                                    | 347,905           | 0                | 341,766          | 341,766          | 371,009          | 371,009          | 371,009           |
| 56110                 | Short-Term Financing Interest                          | 7,155             | 14,939           | 5,312            | 60,343           | 47,418           | 34,492           | 21,566            |
| 56610                 | Equipment Financing Interest                           | 11,985            | 142,256          | 18,574           | 318,499          | 308,461          | 298,984          | 291,845           |
| 56620                 | Equipment Financing Principal                          | 125,480           | 202,481          | 125,125          | 248,452          | 271,275          | 213,606          | 103,628           |
| 59000                 | Contribution to Reserve                                | 363,905           | 363,905          | 461,250          | 95,264           | 302,394          | 536,605          | 787,328           |
| 59500                 | Transfer to Other Service                              | 1,325,918         | 1,419,317        | 1,430,007        | 1,574,179        | 1,587,206        | 1,542,364        | 1,569,561         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 143,983           | 143,983          | 162,618          | 184,878          | 188,576          | 192,347          | 196,194           |
| 59520                 | Transfer to Other Service - IT Fee                     | 33,670            | 33,670           | 38,612           | 39,384           | 40,172           | 40,975           | 41,795            |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 76,665            | 76,665           | 67,182           | 68,526           | 69,896           | 71,294           | 72,720            |
| 60000                 | Capital Expenditures                                   | 244,289           | 2,473,790        | 2,386,815        | 408,528          | 1,475,420        | 413,420          | 4,080,420         |
| <b>Total Expenses</b> |  | <b>7,195,920</b>  | <b>7,933,453</b> | <b>7,902,511</b> | <b>6,091,116</b> | <b>7,366,911</b> | <b>6,483,780</b> | <b>10,375,028</b> |
| <b>Total Service</b>  |  | <b>-7,754,026</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>          |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue   |
|--------------------|----------------|-----------|-----------|
| Electoral Area 'D' | 59,366,473     | 0.367     | 217,850   |
| Electoral Area 'E' | 166,574,038    | 0.367     | 611,255   |
| Electoral Area 'F' | 158,075,471    | 0.367     | 580,069   |
| Electoral Area 'G' | 65,149,473     | 0.367     | 239,071   |
| Village of Kaslo   | 34,993,582     | 0.367     | 128,411   |
| City of Nelson     | 417,953,484    | 0.367     | 1,533,710 |
| Village of Salmo   | 23,114,166     | 0.367     | 84,819    |
| Nelson Old H       | -10,325,027    | 0.367     | -37,888   |
|                    | 914,901,660    |           | 3,357,297 |

**S188 Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K**

**INCOME**

| Account             | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget       |
|---------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 41010               | Requisitions                                   | 695,900          | 695,900          | 723,735          | 781,634          | 844,165          | 911,698          | 984,634           |
| 41020               | Grants in lieu of Taxes                        | 3,645            | 3,896            | 5,270            | 5,270            | 5,270            | 5,270            | 5,270             |
| 42020               | Sale of Services                               | 2,448,414        | 2,386,363        | 2,740,696        | 2,595,837        | 2,621,796        | 2,648,013        | 2,674,494         |
| 42030               | User Fees                                      | 113,023          | 25,724           | 25,724           | 25,724           | 25,724           | 25,724           | 25,724            |
| 42035               | User Fees - Specified                          | 31,262           | 14,580           | 14,959           | 15,348           | 15,747           | 15,746           | 15,746            |
| 43025               | Grants - Specified                             | 0                | 576,023          | 608,421          | 319,651          | 0                | 0                | 0                 |
| 43100               | Proceeds from Borrowing                        | 0                | 0                | 0                | 2,151,808        | 2,350,000        | 2,300,000        | 8,400,000         |
| 43500               | External Contributions & Contracts             | 824              | 0                | 0                | 0                | 0                | 0                | 0                 |
| 43505               | External Contributions & Contracts - Specified | 2,150            | 4,500            | 4,500            | 1,500            | 1,500            | 1,500            | 1,500             |
| 44020               | Investment Income & Interest                   | 28,032           | 0                | 0                | 0                | 0                | 0                | 0                 |
| 45000               | Transfer from Reserves                         | 242,676          | 1,735,756        | 2,405,916        | 672,861          | 20,000           | 3,520,000        | 20,000            |
| 45500               | Transfer from Other Service                    | 293,264          | 293,264          | 287,814          | 240,844          | 154,640          | 156,187          | 157,749           |
| 49100               | Prior Year Surplus                             | 1,448,704        | 1,160,485        | 576,207          | 0                | 0                | 0                | 0                 |
| <b>Total Income</b> |  | <b>5,307,894</b> | <b>6,896,491</b> | <b>7,393,242</b> | <b>6,810,476</b> | <b>6,038,842</b> | <b>9,584,138</b> | <b>12,285,116</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 215,212      | 236,276     | 268,683     | 274,220     | 279,871     | 285,639     | 291,527     |
| 51020   | Overtime                          | 7,030        | 4,333       | 5,833       | 5,833       | 5,833       | 5,833       | 5,833       |
| 51030   | Benefits                          | 52,530       | 33,547      | 46,225      | 45,199      | 46,152      | 47,124      | 48,118      |
| 51050   | Employee Health & Safety          | 4,741        | 8,236       | 7,340       | 7,523       | 7,712       | 7,904       | 8,102       |
| 51500   | Directors - Allowance & Stipend   | 21,011       | 29,090      | 29,671      | 30,265      | 30,870      | 31,488      | 32,117      |
| 51560   | Directors - Travel                | -110         | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       |
| 51565   | Directors - Mileage               | 366          | 0           | 0           | 0           | 0           | 0           | 0           |
| 52010   | Travel                            | 11,085       | 12,879      | 11,326      | 11,842      | 12,384      | 12,953      | 13,551      |
| 52020   | Education & Training              | 240          | 4,600       | 4,600       | 4,600       | 4,600       | 4,600       | 4,600       |
| 52030   | Memberships, Dues & Subscriptions | 76           | 0           | 0           | 0           | 0           | 0           | 0           |
| 53020   | Admin, Office Supplies & Postage  | 2,224        | 3,030       | 3,160       | 3,160       | 3,160       | 3,160       | 3,160       |
| 53030   | Communication                     | 9,334        | 13,287      | 9,314       | 9,500       | 9,691       | 9,884       | 10,081      |
| 53040   | Advertising                       | 2,660        | 6,500       | 5,500       | 5,500       | 5,500       | 5,500       | 5,500       |
| 53050   | Insurance                         | 5,032        | 4,939       | 5,186       | 5,445       | 5,718       | 6,004       | 6,304       |
| 53070   | Bad Debts                         | -713         | 0           | 0           | 0           | 0           | 0           | 0           |
| 53080   | Licence & Permits                 | 200          | 500         | 6,500       | 6,000       | 6,000       | 6,000       | 6,000       |

| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget       |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 54030                 | Contracted Services                                    | 978,952          | 1,181,971        | 1,285,252        | 1,331,181        | 1,188,048        | 1,236,006        | 1,292,314         |
| 54040                 | Consulting Fees  | 9,911            | 303,000          | 282,500          | 20,000           | 10,000           | 10,000           | 10,000            |
| 55010                 | Repairs & Maintenance                                  | 39,567           | 37,600           | 40,100           | 18,100           | 18,100           | 18,100           | 18,100            |
| 55020                 | Operating Supplies                                     | 16,782           | 26,692           | 19,150           | 18,150           | 18,150           | 18,150           | 18,150            |
| 55030                 | Equipment  | 1,852            | 0                | 28,800           | 0                | 0                | 0                | 0                 |
| 55040                 | Utilities  | 7,045            | 5,789            | 6,021            | 6,141            | 6,264            | 6,399            | 6,516             |
| 55060                 | Rentals  | 1,400            | 0                | 0                | 0                | 0                | 0                | 0                 |
| 55900                 | Provisions   | 0                | 309,200          | 209,200          | 209,200          | 209,200          | 209,200          | 209,200           |
| 56010                 | Debenture Interest                                     | 23,310           | 11,655           | 25,506           | 54,718           | 54,718           | 114,378          | 114,378           |
| 56020                 | Debenture Principal                                    | 30,818           | 30,818           | 67,514           | 102,034          | 102,034          | 213,283          | 213,283           |
| 57010                 | Grants   | 0                | 144,723          | 660,691          | 0                | 0                | 0                | 0                 |
| 59000                 | Contribution to Reserve                                | 1,383,539        | 1,061,242        | 681,759          | 452,397          | 199,899          | 32,860           | 49,318            |
| 59500                 | Transfer to Other Service                              | 873,205          | 933,654          | 1,130,540        | 1,183,168        | 1,198,930        | 1,228,793        | 1,243,115         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 82,384           | 82,384           | 106,058          | 132,325          | 134,972          | 137,671          | 140,425           |
| 59520                 | Transfer to Other Service - IT Fee                     | 24,050           | 24,050           | 27,580           | 28,132           | 28,694           | 29,268           | 29,853            |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 72,218           | 72,218           | 76,743           | 78,278           | 79,843           | 81,440           | 83,069            |
| 60000                 | Capital Expenditures                                   | 279,457          | 2,311,779        | 2,339,991        | 2,765,064        | 2,370,000        | 5,820,000        | 8,420,000         |
| <b>Total Expenses</b> |  | <b>4,155,408</b> | <b>6,896,491</b> | <b>7,393,242</b> | <b>6,810,476</b> | <b>6,038,841</b> | <b>9,584,137</b> | <b>12,285,117</b> |
| <b>Total Service</b>  |  | <b>1,152,486</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>          |

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value     | Rate/1000 | Revenue        |
|-----------------------|--------------------|-----------|----------------|
| Electoral Area 'H'    | 140,864,608        | 0.099     | 139,498        |
| Electoral Area 'I'    | 67,705,079         | 0.089     | 60,486         |
| Electoral Area 'J'    | 103,808,818        | 0.103     | 106,523        |
| Electoral Area 'K'    | 68,374,625         | 0.079     | 54,034         |
| City of Castlegar     | 277,373,006        | 0.091     | 252,542        |
| Village of Nakusp     | 42,679,030         | 0.113     | 48,128         |
| Village of New Denver | 17,347,083         | 0.098     | 17,022         |
| Village of Silverton  | 8,355,943          | 0.054     | 4,513          |
| Village of Slocan     | 10,067,950         | 0.114     | 11,479         |
| Nelson Old H          | 10,325,027         | 0.107     | 11,034         |
| Old Area I            | 15,841,350         | 0.117     | 18,475         |
|                       | <b>762,742,519</b> |           | <b>723,735</b> |

**S189 Refuse Transfer-Area A**  
**INCOME**

| Account             | Description           | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions          | 4,968         | 4,968         | 5,600         | 8,290         | 8,485         | 8,685         | 8,891         |
| 42035               | User Fees - Specified | 7,376         | 8,000         | 7,100         | 7,384         | 7,679         | 7,987         | 8,306         |
| 49100               | Prior Year Surplus    | 4,548         | 3,000         | 2,500         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                       | <b>16,891</b> | <b>15,968</b> | <b>15,200</b> | <b>15,674</b> | <b>16,164</b> | <b>16,672</b> | <b>17,197</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 985           | 1,665         | 1,500         | 1,530         | 1,561         | 1,592         | 1,624         |
| 51020                 | Overtime   | 51            | 0             | 0             | 0             | 0             | 0             | 0             |
| 51030                 | Benefits   | 139           | 216           | 229           | 233           | 238           | 243           | 248           |
| 53050                 | Insurance  | 12            | 12            | 12            | 12            | 13            | 13            | 13            |
| 54030                 | Contracted Services                                    | 8,564         | 9,800         | 9,364         | 9,390         | 9,754         | 10,134        | 10,529        |
| 59500                 | Transfer to Other Service                              | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 3,120         | 3,300         | 3,120         | 3,514         | 3,585         | 3,656         | 3,729         |
| <b>Total Expenses</b> |  | <b>13,846</b> | <b>15,968</b> | <b>15,200</b> | <b>15,674</b> | <b>16,165</b> | <b>16,672</b> | <b>17,198</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>3,045</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'A' | 10,552,897     | 0.053     | 5,600   |
|                  | 10,552,897     |           | 5,600   |

**S190 Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area K**

**INCOME**

| Account             | Description            | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget | 2027 Budget |
|---------------------|------------------------|----------------|----------------|----------------|----------------|----------------|-------------|-------------|
| 42020               | Sale of Services       | 234,990        | 245,000        | 245,000        | 249,900        | 254,898        | 0           | 0           |
| 45000               | Transfer from Reserves | 0              | 0              | 100,000        | 320,000        | 512,882        | 0           | 0           |
| 49100               | Prior Year Surplus     | 91,469         | 91,469         | 89,457         | 0              | 0              | 0           | 0           |
| <b>Total Income</b> |                        | <b>326,459</b> | <b>336,469</b> | <b>434,457</b> | <b>569,900</b> | <b>767,780</b> | <b>0</b>    | <b>0</b>    |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget | 2027 Budget |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|-------------|-------------|
| 53050                 | Insurance                                      | 533            | 0              | 550            | 555            | 561            | 0           | 0           |
| 54030                 | Contracted Services                            | 0              | 0              | 0              | 320,000        | 666,219        | 0           | 0           |
| 54040                 | Consulting Fees                                | 0              | 100,000        | 100,000        | 30,000         | 0              | 0           | 0           |
| 59000                 | Contribution to Reserve                        | 140,494        | 140,494        | 235,932        | 118,370        | 0              | 0           | 0           |
| 59500                 | Transfer to Other Service                      | 95,000         | 95,000         | 97,000         | 100,000        | 100,000        | 0           | 0           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975            | 975            | 975            | 975            | 1,000          | 0           | 0           |
| <b>Total Expenses</b> |  | <b>237,002</b> | <b>336,469</b> | <b>434,457</b> | <b>569,900</b> | <b>767,780</b> | <b>0</b>    | <b>0</b>    |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>89,457</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value     | Rate/1000 | Revenue  |
|-----------------------|--------------------|-----------|----------|
| Electoral Area 'H'    | 140,864,608        | 0.000     | 0        |
| Electoral Area 'I'    | 67,705,079         | 0.000     | 0        |
| Electoral Area 'J'    | 103,808,818        | 0.000     | 0        |
| Village of New Denver | 17,347,083         | 0.000     | 0        |
| Village of Silverton  | 8,355,943          | 0.000     | 0        |
| Village of Slocan     | 10,067,950         | 0.000     | 0        |
| Nelson Old H          | 10,325,027         | 0.000     | 0        |
| Defined Area 'K'      | 64,945,829         | 0.000     | 0        |
|                       | <b>423,420,337</b> |           | <b>0</b> |

**S191 Museum and Archives-Creston and Areas B and C and Area A**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 123,691        | 123,691        | 127,211        | 129,849        | 132,443        | 135,089        | 137,787        |
| 41020               | Grants in lieu of Taxes | 431            | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 1,017          | 1,017          | 0              | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>125,139</b> | <b>124,708</b> | <b>127,211</b> | <b>129,849</b> | <b>132,443</b> | <b>135,089</b> | <b>137,787</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 123,156        | 123,156        | 125,619        | 128,131        | 130,694        | 133,308        | 135,974        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975            | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577            | 577            | 617            | 723            | 735            | 746            | 758            |
| <b>Total Expenses</b> |  | <b>124,708</b> | <b>124,708</b> | <b>127,211</b> | <b>129,849</b> | <b>132,443</b> | <b>135,089</b> | <b>137,787</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>431</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'B' | 136,548,298        | 0.035     | 48,437         |
| Electoral Area 'C' | 57,050,932         | 0.035     | 20,237         |
| Town of Creston    | 137,961,814        | 0.035     | 48,938         |
| Defined Area 'A'   | 27,058,739         | 0.035     | 9,598          |
|                    | <b>358,619,783</b> |           | <b>127,211</b> |



**S192 Museum-Salmo and Area G**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 28,506        | 28,506        | 28,765        | 29,760        | 30,353        | 30,956        | 31,573        |
| 41020               | Grants in lieu of Taxes | 150           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 186           | 0             | 320           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>28,842</b> | <b>28,506</b> | <b>29,085</b> | <b>29,760</b> | <b>30,353</b> | <b>30,956</b> | <b>31,573</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 26,954        | 26,954        | 27,493        | 28,043        | 28,604        | 29,176        | 29,759        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>28,506</b> | <b>28,506</b> | <b>29,085</b> | <b>29,760</b> | <b>30,353</b> | <b>30,956</b> | <b>31,573</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>335</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value    | Rate/1000 | Revenue       |
|--------------------|-------------------|-----------|---------------|
| Electoral Area 'G' | 65,149,473        | 0.025     | 16,108        |
| Village of Salmo   | 23,114,166        | 0.055     | 12,657        |
|                    | <b>88,263,639</b> |           | <b>28,765</b> |

**S193 Public Library-Creston and Areas A, B and C**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 538,429        | 538,429        | 566,320        | 583,659        | 592,657        | 601,832        | 611,587        |
| 41020               | Grants in lieu of Taxes | 1,508          | 500            | 500            | 500            | 500            | 500            | 500            |
| 49100               | Prior Year Surplus      | 3,784          | 2,500          | 6,473          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>543,721</b> | <b>541,429</b> | <b>573,293</b> | <b>584,159</b> | <b>593,157</b> | <b>602,332</b> | <b>612,087</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 53030                 | Communication                                      | 880            | 1,041          | 1,051          | 1,062          | 1,072          | 1,083          | 1,094          |
| 53050                 | Insurance  | 7,311          | 6,697          | 7,400          | 7,474          | 7,549          | 7,624          | 7,700          |
| 54030                 | Contracted Services                                | 323            | 1,030          | 1,041          | 1,051          | 1,062          | 1,072          | 1,083          |
| 54040                 | Consulting Fees                                    | 0              | 0              | 10,000         | 0              | 0              | 0              | 0              |
| 55010                 | Repairs & Maintenance                              | 1,207          | 5,255          | 15,000         | 5,300          | 5,400          | 5,500          | 6,000          |
| 57010                 | Grants   | 444,823        | 444,823        | 468,212        | 476,476        | 484,906        | 493,504        | 502,274        |
| 59000                 | Contribution to Reserve                            | 70,000         | 70,000         | 50,000         | 70,000         | 70,000         | 70,000         | 70,000         |
| 59500                 | Transfer to Other Service                          | 120            | 0              | 0              | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 3,200          | 3,200          | 3,200          | 3,264          | 3,329          | 3,396          | 3,464          |
| 59530                 | Transfer to Other Service - Community Services Fee | 9,383          | 9,383          | 17,389         | 19,532         | 19,840         | 20,153         | 20,472         |
| 60000                 | Capital Expenditures                               | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>537,247</b> | <b>541,429</b> | <b>573,293</b> | <b>584,159</b> | <b>593,157</b> | <b>602,332</b> | <b>612,087</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>6,474</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'A' | 115,622,697        | 0.127     | 146,426        |
| Electoral Area 'B' | 136,548,298        | 0.127     | 172,927        |
| Electoral Area 'C' | 57,050,932         | 0.127     | 72,250         |
| Town of Creston    | 137,961,814        | 0.127     | 174,717        |
|                    | <b>447,183,741</b> |           | <b>566,320</b> |

**S194 Public Library-Kaslo and Area D**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 111,292        | 111,292        | 120,931        | 125,787        | 132,044        | 138,611        | 142,759        |
| 41020               | Grants in lieu of Taxes | 856            | 515            | 520            | 526            | 531            | 536            | 541            |
| 49100               | Prior Year Surplus      | 1,160          | 3,260          | -1,759         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>113,308</b> | <b>115,067</b> | <b>119,692</b> | <b>126,313</b> | <b>132,575</b> | <b>139,147</b> | <b>143,300</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 111,415        | 111,415        | 118,100        | 124,595        | 130,825        | 137,366        | 141,487        |
| 59000                 | Contribution to Reserve                            | 341            | 2,100          | 0              | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975            | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577            | 577            | 617            | 723            | 735            | 746            | 758            |
| <b>Total Expenses</b> |  | <b>113,308</b> | <b>115,067</b> | <b>119,692</b> | <b>126,312</b> | <b>132,574</b> | <b>139,147</b> | <b>143,300</b> |

|                      |          |          |          |          |          |          |          |          |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Village of Kaslo | 34,993,582     | 0.143     | 50,042  |
| Defined Area 'D' | 49,571,932     | 0.143     | 70,889  |
|                  | 84,565,514     |           | 120,931 |

**S195 Public Library-Salmo and Area G**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 91,766        | 91,766        | 98,962        | 100,657        | 102,668        | 104,718        | 106,809        |
| 41020               | Grants in lieu of Taxes | 539           | 0             | 0             | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 735           | 735           | -370          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>93,039</b> | <b>92,501</b> | <b>98,592</b> | <b>100,657</b> | <b>102,668</b> | <b>104,718</b> | <b>106,809</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 90,949        | 90,949        | 97,000        | 98,940         | 100,919        | 102,937        | 104,996        |
| 59500                 | Transfer to Other Service                          | 908           | 0             | 0             | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723            | 735            | 746            | 758            |
| <b>Total Expenses</b> |  | <b>93,408</b> | <b>92,501</b> | <b>98,592</b> | <b>100,657</b> | <b>102,668</b> | <b>104,718</b> | <b>106,809</b> |

|                      |  |             |          |          |          |          |          |          |
|----------------------|--|-------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-369</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'G' | 65,149,473     | 0.112     | 73,046  |
| Village of Salmo   | 23,114,166     | 0.112     | 25,916  |
|                    | 88,263,639     |           | 98,962  |

**S196 Public Library-Nakusp and Area K**  
**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 99,617         | 99,617         | 99,626         | 104,454        | 106,540        | 108,668        | 110,838        |
| 41020               | Grants in lieu of Taxes | 1,671          | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 3,397          | 1,660          | 2,688          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>104,685</b> | <b>101,277</b> | <b>102,314</b> | <b>104,454</b> | <b>106,540</b> | <b>108,668</b> | <b>110,838</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 99,725         | 99,725         | 100,722        | 102,736        | 104,791        | 106,887        | 109,025        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975            | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577            | 577            | 617            | 723            | 735            | 746            | 758            |
| <b>Total Expenses</b> |  | <b>101,277</b> | <b>101,277</b> | <b>102,314</b> | <b>104,454</b> | <b>106,540</b> | <b>108,668</b> | <b>110,838</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>3,408</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value | Rate/1000 | Revenue |
|-------------------|----------------|-----------|---------|
| Village of Nakusp | 42,679,030     | 0.140     | 59,776  |
| Defined Area 'K'  | 32,892,201     | 0.114     | 39,850  |
|                   | 75,571,231     |           | 99,626  |

**S197 Public Library-Area J**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 98,961        | 98,961        | 100,964        | 103,088        | 105,147        | 107,246        | 109,388        |
| 41020               | Grants in lieu of Taxes | 11            | 0             | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 24            | 24            | 10             | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>98,996</b> | <b>98,986</b> | <b>100,974</b> | <b>103,088</b> | <b>105,147</b> | <b>107,246</b> | <b>109,388</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 97,434        | 97,434        | 99,382         | 101,370        | 103,397        | 105,465        | 107,575        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975            | 994            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617            | 723            | 735            | 746            | 758            |
| <b>Total Expenses</b> |  | <b>98,986</b> | <b>98,986</b> | <b>100,974</b> | <b>103,088</b> | <b>105,147</b> | <b>107,246</b> | <b>109,388</b> |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>11</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'J' | 103,808,818    | 0.081     | 84,404  |
| Old Area J         | 15,481,050     | 0.081     | 12,587  |
| Old Blueberry ID   | 4,886,726      | 0.081     | 3,973   |
|                    | 124,176,594    |           | 100,964 |

**S198 Public Library-Area I**  
**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 87,088        | 87,088        | 88,839        | 90,709        | 92,521        | 94,368        | 96,252        |
| 49100               | Prior Year Surplus | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>87,088</b> | <b>87,089</b> | <b>88,839</b> | <b>90,709</b> | <b>92,521</b> | <b>94,368</b> | <b>96,252</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 85,537        | 85,537        | 87,247        | 88,992        | 90,772        | 92,587        | 94,439        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>87,089</b> | <b>87,089</b> | <b>88,839</b> | <b>90,709</b> | <b>92,521</b> | <b>94,368</b> | <b>96,252</b> |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value    | Rate/1000 | Revenue       |
|--------------------|-------------------|-----------|---------------|
| Electoral Area 'I' | 67,705,079        | 0.106     | 71,994        |
| Old Area I         | 15,841,350        | 0.106     | 16,845        |
|                    | <b>83,546,429</b> |           | <b>88,839</b> |

**S199 Public Library-Area F**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 97,424        | 97,424        | 99,443        | 101,250        | 101,250        | 101,250        | 101,250        |
| 41020               | Grants in lieu of Taxes | 50            | 0             | 0             | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 109           | 109           | 50            | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>97,583</b> | <b>97,533</b> | <b>99,493</b> | <b>101,250</b> | <b>101,250</b> | <b>101,250</b> | <b>101,250</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 95,981        | 95,981        | 97,901        | 99,533         | 99,501         | 99,469         | 99,437         |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723            | 735            | 746            | 758            |
| <b>Total Expenses</b> |  | <b>97,533</b> | <b>97,533</b> | <b>99,493</b> | <b>101,250</b> | <b>101,250</b> | <b>101,250</b> | <b>101,250</b> |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>50</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'F' | 158,075,471    | 0.063     | 99,443  |
|                    | 158,075,471    |           | 99,443  |



**S200 Public Library-Area H**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 69,697        | 69,697        | 71,172        | 72,500        | 72,500        | 72,500        | 72,500        |
| 41020               | Grants in lieu of Taxes | 69            | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 138           | 138           | 69            | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>69,904</b> | <b>69,835</b> | <b>71,241</b> | <b>72,500</b> | <b>72,500</b> | <b>72,500</b> | <b>72,500</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 68,283        | 68,283        | 69,649        | 70,782        | 70,751        | 70,719        | 70,687        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>69,835</b> | <b>69,835</b> | <b>71,241</b> | <b>72,500</b> | <b>72,500</b> | <b>72,500</b> | <b>72,500</b> |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>69</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'H' | 118,199,997    | 0.060     | 71,172  |
|                  | 118,199,997    |           | 71,172  |

**S201 Regional Parks-Creston and Areas B and C**  
**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                                   | 34,363         | 34,363         | 37,681         | 138,735        | 144,206        | 144,688        | 145,176        |
| 41020               | Grants in lieu of Taxes                        | 130            | 0              | 0              | 0              | 0              | 0              | 0              |
| 43015               | Donations - Specified                          | 22,500         | 0              | 0              | 0              | 0              | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified | 20,944         | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                             | 78,508         | 78,356         | 77,383         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>156,444</b> | <b>112,719</b> | <b>115,064</b> | <b>138,735</b> | <b>144,206</b> | <b>144,688</b> | <b>145,176</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 54030                 | Contracted Services                                | 0             | 0              | 19,235         | 40,000         | 40,000         | 40,000         | 40,000         |
| 54040                 | Consulting Fees                                    | 19,503        | 50,000         | 45,000         | 45,000         | 45,000         | 45,000         | 45,000         |
| 59000                 | Contribution to Reserve                            | 42,500        | 20,000         | 20,131         | 20,000         | 25,000         | 25,000         | 25,000         |
| 59100                 | Accumulated Operating Surplus                      | 0             | 20,661         | 0              | 0              | 0              | 0              | 0              |
| 59500                 | Transfer to Other Service                          | 0             | 5,000          | 0              | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 16,083        | 16,083         | 29,723         | 32,741         | 33,192         | 33,653         | 34,121         |
| <b>Total Expenses</b> |  | <b>79,061</b> | <b>112,719</b> | <b>115,064</b> | <b>138,735</b> | <b>144,206</b> | <b>144,688</b> | <b>145,176</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>77,383</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue       |
|--------------------|--------------------|-----------|---------------|
| Electoral Area 'B' | 136,548,298        | 0.011     | 15,518        |
| Electoral Area 'C' | 57,050,932         | 0.011     | 6,484         |
| Town of Creston    | 137,961,814        | 0.011     | 15,679        |
|                    | <b>331,561,044</b> |           | <b>37,681</b> |

**S202 Regional Parks-Nelson, Salmo and Areas E, F and G**

**INCOME**

| Account             | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 41010               | Requisitions                                   | 849,386          | 849,386          | 965,496          | 1,193,377        | 1,156,985        | 1,203,072        | 1,148,801        |
| 41020               | Grants in lieu of Taxes                        | 10,476           | 0                | 0                | 0                | 0                | 0                | 0                |
| 42045               | Rental Income - Specified                      | 1,000            | 0                | 0                | 0                | 0                | 0                | 0                |
| 43015               | Donations - Specified                          | 2,500            | 0                | 0                | 0                | 0                | 0                | 0                |
| 43020               | Grants   | 0                | 265,000          | 80,000           | 0                | 0                | 0                | 0                |
| 43025               | Grants - Specified                             | 118,200          | 0                | 110,000          | 0                | 0                | 0                | 0                |
| 43030               | Community Works Grants (Internal)              | 282,893          | 250,000          | 0                | 0                | 0                | 0                | 0                |
| 43300               | Proceeds from Asset Disposal                   | 539              | 0                | 0                | 0                | 0                | 0                | 0                |
| 43505               | External Contributions & Contracts - Specified | 0                | 112,000          | 0                | 0                | 0                | 0                | 0                |
| 45500               | Transfer from Other Service                    | 8,000            | 0                | 0                | 0                | 0                | 0                | 0                |
| 49100               | Prior Year Surplus                             | 287,440          | 277,000          | 103,000          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>1,560,435</b> | <b>1,753,386</b> | <b>1,258,496</b> | <b>1,193,377</b> | <b>1,156,985</b> | <b>1,203,072</b> | <b>1,148,801</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 51010                 | Salaries   | 20,323           | 25,000           | 26,100           | 28,004           | 33,444           | 34,422           | 35,439           |
| 51020                 | Overtime   | 241              | 0                | 0                | 0                | 0                | 0                | 0                |
| 51030                 | Benefits   | 2,469            | 3,056            | 3,310            | 3,502            | 4,018            | 4,138            | 4,264            |
| 53020                 | Admin, Office Supplies & Postage                   | 22               | 5,000            | 4,000            | 4,040            | 4,080            | 4,121            | 4,162            |
| 53040                 | Advertising  | 693              | 0                | 300              | 303              | 306              | 309              | 312              |
| 53050                 | Insurance  | 8,477            | 5,701            | 9,110            | 8,939            | 9,030            | 9,121            | 9,214            |
| 53080                 | Licence & Permits                                  | 470              | 700              | 700              | 701              | 702              | 703              | 704              |
| 54010                 | Legal  | 1,480            | 0                | 0                | 0                | 0                | 0                | 0                |
| 54030                 | Contracted Services                                | 145,863          | 211,320          | 205,800          | 219,800          | 227,300          | 217,800          | 197,800          |
| 54040                 | Consulting Fees                                    | 15,430           | 30,000           | 30,000           | 45,300           | 30,603           | 30,909           | 31,218           |
| 55010                 | Repairs & Maintenance                              | 39,132           | 79,750           | 77,000           | 79,150           | 79,301           | 79,455           | 79,609           |
| 55020                 | Operating Supplies                                 | 14,849           | 11,700           | 5,700            | 8,400            | 8,400            | 8,400            | 8,400            |
| 55030                 | Equipment  | 28,376           | 43,035           | 39,000           | 38,130           | 38,961           | 49,094           | 49,228           |
| 55040                 | Utilities  | 1,203            | 2,707            | 2,800            | 2,828            | 2,856            | 2,885            | 2,914            |
| 55050                 | Vehicles   | 215              | 500              | 600              | 606              | 612              | 618              | 624              |
| 55060                 | Rentals  | 139              | 0                | 0                | 0                | 0                | 0                | 0                |
| 56010                 | Debenture Interest                                 | 5,026            | 6,275            | 6,275            | 6,275            | 6,275            | 6,275            | 6,275            |
| 56020                 | Debenture Principal                                | 23,065           | 23,064           | 23,064           | 23,064           | 23,064           | 23,064           | 23,064           |
| 57010                 | Grants   | 386,010          | 386,000          | 386,000          | 386,000          | 386,000          | 386,000          | 386,000          |
| 59000                 | Contribution to Reserve                            | 20,000           | 20,000           | 25,000           | 40,000           | 40,000           | 40,000           | 40,000           |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 9,665            | 9,665            | 13,774           | 18,241           | 18,606           | 18,978           | 19,357           |
| 59530                 | Transfer to Other Service - Community Services Fee | 176,913          | 176,913          | 217,963          | 240,094          | 243,426          | 246,780          | 250,217          |
| 60000                 | Capital Expenditures                               | 557,641          | 713,000          | 182,000          | 40,000           | 0                | 40,000           | 0                |
| <b>Total Expenses</b> |  | <b>1,457,701</b> | <b>1,753,386</b> | <b>1,258,496</b> | <b>1,193,377</b> | <b>1,156,985</b> | <b>1,203,072</b> | <b>1,148,801</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>102,733</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'E' | 166,574,038        | 0.118     | 196,001        |
| Electoral Area 'F' | 158,075,471        | 0.118     | 186,001        |
| Electoral Area 'G' | 65,149,473         | 0.118     | 76,659         |
| City of Nelson     | 417,953,484        | 0.118     | 491,788        |
| Village of Salmo   | 23,114,166         | 0.118     | 27,197         |
| Nelson Old H       | -10,325,027        | 0.118     | -12,149        |
|                    | <b>820,541,605</b> |           | <b>965,496</b> |

**S203 Regional Parks-New Denver, Silverton, Slocan and Area H**

**INCOME**

| Account             | Description                       | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                      | 206,638        | 206,638        | 246,402        | 282,461        | 288,999        | 293,548        | 304,031        |
| 41020               | Grants in lieu of Taxes           | 268            | 0              | 0              | 0              | 0              | 0              | 0              |
| 43020               | Grants                            | 91,724         | 0              | 0              | 0              | 0              | 0              | 0              |
| 43025               | Grants - Specified                | 10,000         | 315,000        | 168,024        | 0              | 0              | 0              | 0              |
| 43030               | Community Works Grants (Internal) | 15,117         | 10,000         | 15,000         | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                | 8,015          | 34,885         | -38,114        | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                                   | <b>331,762</b> | <b>566,523</b> | <b>391,312</b> | <b>282,461</b> | <b>288,999</b> | <b>293,548</b> | <b>304,031</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 31,751         | 59,000         | 42,000         | 49,500         | 51,000         | 51,000         | 52,200         |
| 51020                 | Overtime   | 511            | 0              | 0              | 0              | 0              | 0              | 0              |
| 51030                 | Benefits   | 3,904          | 6,360          | 4,850          | 5,630          | 5,750          | 2,750          | 2,750          |
| 52010                 | Travel   | 413            | 0              | 0              | 0              | 0              | 0              | 0              |
| 53040                 | Advertising  | 400            | 323            | 450            | 455            | 459            | 464            | 468            |
| 53050                 | Insurance  | 2,801          | 5,200          | 4,600          | 5,700          | 5,700          | 5,700          | 6,700          |
| 53080                 | Licence & Permits                                  | 0              | 750            | 800            | 800            | 800            | 800            | 800            |
| 54030                 | Contracted Services                                | 40,888         | 34,000         | 54,170         | 37,187         | 38,304         | 38,421         | 41,238         |
| 55010                 | Repairs & Maintenance                              | 30,111         | 50,950         | 29,000         | 31,500         | 32,600         | 33,300         | 38,000         |
| 55020                 | Operating Supplies                                 | 7,235          | 4,555          | 5,200          | 5,209          | 5,218          | 5,227          | 3,237          |
| 55030                 | Equipment  | 345            | 2,000          | 2,500          | 3,505          | 4,510          | 4,515          | 5,520          |
| 55050                 | Vehicles   | 60             | 0              | 0              | 0              | 0              | 0              | 0              |
| 55060                 | Rentals  | 2,835          | 0              | 0              | 0              | 0              | 0              | 0              |
| 59000                 | Contribution to Reserve                            | 0              | 0              | 10,000         | 25,000         | 25,000         | 30,000         | 30,000         |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 7,969          | 7,969          | 8,668          | 8,841          | 9,018          | 9,199          | 9,383          |
| 59530                 | Transfer to Other Service - Community Services Fee | 80,415         | 80,415         | 99,074         | 109,134        | 110,640        | 112,173        | 113,736        |
| 60000                 | Capital Expenditures                               | 160,236        | 315,000        | 130,000        | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>369,875</b> | <b>566,523</b> | <b>391,312</b> | <b>282,461</b> | <b>288,999</b> | <b>293,548</b> | <b>304,031</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-38,113</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value | Rate/1000 | Revenue |
|-----------------------|----------------|-----------|---------|
| Electoral Area 'H'    | 140,864,608    | 0.132     | 185,650 |
| Village of New Denver | 17,347,083     | 0.132     | 22,862  |
| Village of Silverton  | 8,355,943      | 0.132     | 11,013  |
| Village of Slocan     | 10,067,950     | 0.132     | 13,269  |
| Nelson Old H          | 10,325,027     | 0.132     | 13,608  |
|                       | 186,960,611    |           | 246,402 |

**S205 Regional Parks-Area A**

**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                                   | 151,890        | 151,891        | 218,777        | 258,683        | 287,026        | 258,195        | 263,025        |
| 41020               | Grants in lieu of Taxes                        | 1              | 0              | 0              | 0              | 0              | 0              | 0              |
| 43025               | Grants - Specified                             | 0              | 12,000         | 3,860          | 0              | 0              | 0              | 0              |
| 43030               | Community Works Grants (Internal)              | 5,000          | 80,000         | 145,000        | 0              | 0              | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified | 10,789         | 5,000          | 0              | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves                         | 0              | 41,158         | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                             | 0              | 0              | 340            | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>167,681</b> | <b>290,049</b> | <b>367,977</b> | <b>258,683</b> | <b>287,026</b> | <b>258,195</b> | <b>263,025</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 1,304          | 15,000         | 15,000         | 17,200         | 18,408         | 18,624         | 19,849         |
| 51030                 | Benefits   | 161            | 1,850          | 2,050          | 2,250          | 2,250          | 2,350          | 2,400          |
| 53030                 | Communication                                      | 0              | 500            | 750            | 1,000          | 300            | 300            | 300            |
| 53050                 | Insurance  | 1,538          | 1,850          | 1,728          | 2,055          | 2,137          | 2,223          | 0              |
| 53080                 | Licence & Permits                                  | 70             | 0              | 0              | 0              | 0              | 0              | 0              |
| 54030                 | Contracted Services                                | 4,738          | 7,000          | 12,670         | 16,757         | 16,844         | 16,933         | 17,022         |
| 54040                 | Consulting Fees                                    | 10,047         | 25,000         | 33,443         | 35,000         | 35,000         | 0              | 0              |
| 55010                 | Repairs & Maintenance                              | 9,895          | 11,500         | 18,500         | 16,500         | 18,500         | 18,500         | 18,500         |
| 55020                 | Operating Supplies                                 | 381            | 3,000          | 2,000          | 1,500          | 1,500          | 1,500          | 1,500          |
| 55030                 | Equipment  | 335            | 4,000          | 4,500          | 6,000          | 6,000          | 6,000          | 6,000          |
| 56010                 | Debenture Interest                                 | 55,081         | 55,081         | 55,081         | 55,081         | 55,081         | 55,081         | 55,081         |
| 56020                 | Debenture Principal                                | 43,525         | 43,525         | 43,525         | 43,525         | 43,525         | 43,525         | 43,525         |
| 59000                 | Contribution to Reserve                            | 0              | 0              | 0              | 15,000         | 15,000         | 20,000         | 25,000         |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 3,100          | 3,100          | 3,100          | 3,162          | 3,225          | 3,290          | 3,356          |
| 59530                 | Transfer to Other Service - Community Services Fee | 32,166         | 32,166         | 39,630         | 43,654         | 44,256         | 44,870         | 45,493         |
| 60000                 | Capital Expenditures                               | 5,000          | 86,477         | 136,000        | 0              | 25,000         | 25,000         | 25,000         |
| <b>Total Expenses</b> |  | <b>167,340</b> | <b>290,049</b> | <b>367,977</b> | <b>258,683</b> | <b>287,026</b> | <b>258,195</b> | <b>263,025</b> |

|                      |            |          |          |          |          |          |          |          |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>340</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'A' | 115,622,697    | 0.189     | 218,777 |
|                    | 115,622,697    |           | 218,777 |

**S207 Recreation Lands and Parks-Areas E and F (Blewett, Bonnington, Taghum)**

**INCOME**

| Account             | Description            | 2022 To Date | 2022 Budget  | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|------------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 45000               | Transfer from Reserves | 0            | 0            | 0           | 0           | 0           | 0           | 0           |
| 49100               | Prior Year Surplus     | 5,669        | 5,669        | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                        | <b>5,669</b> | <b>5,669</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 54030                 | Contracted Services                                | 0            | 0            | 0           | 0           | 0           | 0           | 0           |
| 59000                 | Contribution to Reserve                            | 5,669        | 5,669        | 0           | 0           | 0           | 0           | 0           |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 0            | 0            | 0           | 0           | 0           | 0           | 0           |
| 59530                 | Transfer to Other Service - Community Services Fee | 0            | 0            | 0           | 0           | 0           | 0           | 0           |
| <b>Total Expenses</b> |  | <b>5,669</b> | <b>5,669</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue  |
|--------------------|--------------------|-----------|----------|
| Electoral Area 'E' | 166,574,038        | 0.000     | 0        |
| Electoral Area 'F' | 158,075,471        | 0.000     | 0        |
| Nelson Old E       | 6,451,225          | 0.000     | 0        |
| Nelson Old F       | 25,966,825         | 0.000     | 0        |
|                    | <b>357,067,559</b> |           | <b>0</b> |

**S208 Ski Hill-New Denver, Nakusp, Silverton and Areas K and H**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        |
| 41020               | Grants in lieu of Taxes | 161           | 30            | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 90            | -75           | 129           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>20,251</b> | <b>19,955</b> | <b>20,129</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance  | 145           | 139           | 160           | 162           | 163           | 165           | 166           |
| 57010                 | Grants   | 18,264        | 18,264        | 18,377        | 18,121        | 18,087        | 18,054        | 18,020        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>19,961</b> | <b>19,955</b> | <b>20,129</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>290</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value     | Rate/1000 | Revenue       |
|-----------------------|--------------------|-----------|---------------|
| Electoral Area 'K'    | 68,374,625         | 0.013     | 8,579         |
| Village of Nakusp     | 42,679,030         | 0.013     | 5,355         |
| Village of New Denver | 17,347,083         | 0.013     | 2,177         |
| Village of Silverton  | 8,355,943          | 0.013     | 1,048         |
| Defined Area 'H'      | 22,638,161         | 0.013     | 2,841         |
|                       | <b>159,394,842</b> |           | <b>20,000</b> |

**S209 Recreation Facility-Area A (Riondel)**

**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                                   | 144,510        | 144,510        | 174,158        | 205,779        | 205,340        | 204,946        | 204,576        |
| 42020               | Sale of Services                               | 0              | 555            | 561            | 567            | 572            | 578            | 584            |
| 42040               | Rental Income                                  | 4,320          | 15,920         | 16,120         | 16,320         | 16,520         | 16,720         | 16,920         |
| 42045               | Rental Income - Specified                      | 9,557          | 0              | 0              | 0              | 0              | 0              | 0              |
| 43010               | Donations                                      | 520            | 0              | 0              | 0              | 0              | 0              | 0              |
| 43020               | Grants   | 10,000         | 0              | 0              | 0              | 0              | 0              | 0              |
| 43100               | Proceeds from Borrowing                        | 0              | 200,000        | 200,000        | 0              | 0              | 0              | 0              |
| 43500               | External Contributions & Contracts             | 4,564          | 0              | 0              | 0              | 0              | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified | 7,843          | 8,151          | 5,232          | 5,284          | 5,337          | 5,391          | 5,445          |
| 45000               | Transfer from Reserves                         | 0              | 52,000         | 0              | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service                    | 3,730          | 3,730          | 203,730        | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                             | 18,969         | 15,000         | 52,350         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>204,012</b> | <b>439,866</b> | <b>652,151</b> | <b>227,950</b> | <b>227,770</b> | <b>227,635</b> | <b>227,524</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 38,109         | 51,800         | 54,120         | 54,661         | 55,208         | 55,760         | 56,317         |
| 51020                 | Overtime   | 228            | 750            | 750            | 750            | 750            | 750            | 750            |
| 51030                 | Benefits   | 10,729         | 12,800         | 14,000         | 14,140         | 14,281         | 14,424         | 14,568         |
| 51050                 | Employee Health & Safety                           | 226            | 1,020          | 1,030          | 1,041          | 1,051          | 1,062          | 1,072          |
| 53020                 | Admin, Office Supplies & Postage                   | 173            | 721            | 730            | 738            | 745            | 752            | 760            |
| 53030                 | Communication                                      | 2,337          | 2,142          | 2,233          | 2,256          | 2,278          | 2,301          | 2,324          |
| 53040                 | Advertising  | 184            | 714            | 725            | 732            | 740            | 747            | 755            |
| 53050                 | Insurance  | 6,916          | 5,532          | 5,588          | 5,644          | 5,700          | 5,757          | 5,815          |
| 54030                 | Contracted Services                                | 2,994          | 2,040          | 2,000          | 2,020          | 2,040          | 2,061          | 2,081          |
| 54040                 | Consulting Fees                                    | 7,012          | 2,000          | 0              | 0              | 0              | 0              | 0              |
| 55010                 | Repairs & Maintenance                              | 19,263         | 7,799          | 8,757          | 8,844          | 8,933          | 9,022          | 9,112          |
| 55015                 | Repairs & Maintenance - Specified                  | 0              | 1,530          | 1,545          | 1,561          | 1,577          | 1,592          | 1,608          |
| 55020                 | Operating Supplies                                 | 5,744          | 4,590          | 4,636          | 4,683          | 4,730          | 4,777          | 4,825          |
| 55025                 | Chemicals  | 39             | 0              | 0              | 0              | 0              | 0              | 0              |
| 55030                 | Equipment  | 817            | 1,836          | 1,854          | 1,873          | 1,892          | 1,911          | 1,930          |
| 55040                 | Utilities  | 23,673         | 19,892         | 28,200         | 28,482         | 28,767         | 29,054         | 29,345         |
| 55050                 | Vehicles   | 1,820          | 1,173          | 1,185          | 1,197          | 1,209          | 1,221          | 1,233          |
| 55055                 | Vehicles - Specified                               | 0              | 918            | 930            | 939            | 949            | 958            | 968            |
| 55060                 | Rentals  | 40             | 103            | 104            | 105            | 106            | 107            | 108            |
| 56110                 | Short-Term Financing Interest                      | 0              | 5,400          | 6,109          | 7,471          | 5,368          | 3,288          | 1,208          |
| 56120                 | Short-Term Financing Principal                     | 0              | 37,725         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         |
| 59000                 | Contribution to Reserve                            | 0              | 0              | 39,301         | 10,000         | 10,000         | 10,000         | 10,000         |
| 59500                 | Transfer to Other Service                          | 1,500          | 0              | 10,000         | 10,100         | 10,201         | 10,303         | 10,406         |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 11,334         | 11,334         | 8,205          | 8,369          | 8,536          | 8,707          | 8,881          |
| 59520                 | Transfer to Other Service - IT Fee                 | 2,405          | 2,405          | 2,758          | 2,813          | 2,869          | 2,927          | 2,985          |
| 59530                 | Transfer to Other Service - Community Services Fee | 15,639         | 15,639         | 17,389         | 19,532         | 19,840         | 20,153         | 20,472         |
| 60000                 | Capital Expenditures                               | 0              | 250,000        | 400,000        | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>151,181</b> | <b>439,866</b> | <b>652,151</b> | <b>227,950</b> | <b>227,769</b> | <b>227,634</b> | <b>227,524</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>52,831</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'A' | 10,552,897     | 1.650     | 174,158 |
|                  | 10,552,897     |           | 174,158 |



**S210 Recreation Facility-Area G (Ymir)**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 10,672        | 10,672        | 10,959        | 11,287        | 11,510        | 11,737        | 11,969        |
| 41020               | Grants in lieu of Taxes | 16            | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 33            | 33            | 15            | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>10,721</b> | <b>10,705</b> | <b>10,974</b> | <b>11,287</b> | <b>11,510</b> | <b>11,737</b> | <b>11,969</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 9,153         | 9,153         | 9,382         | 9,570         | 9,761         | 9,956         | 10,155        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>10,705</b> | <b>10,705</b> | <b>10,974</b> | <b>11,287</b> | <b>11,510</b> | <b>11,737</b> | <b>11,969</b> |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>16</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'G' | 10,552,897     | 0.104     | 10,959  |
|                  | 10,552,897     |           | 10,959  |

**S211 Recreation Facility-Area F (North Shore)**

**INCOME**

| Account             | Description                 | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 42040               | Rental Income               | 20,000        | 20,000        | 20,000        | 20,400        | 20,808        | 21,224        | 21,649        |
| 42045               | Rental Income - Specified   | 18,490        | 15,000        | 19,961        | 29,222        | 29,518        | 29,818        | 30,121        |
| 45500               | Transfer from Other Service | 24,385        | 21,900        | 2,757         | 2,812         | 2,868         | 2,926         | 2,984         |
| 49100               | Prior Year Surplus          | 2,734         | 2,734         | 13,400        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                             | <b>65,609</b> | <b>59,634</b> | <b>56,118</b> | <b>52,434</b> | <b>53,194</b> | <b>53,968</b> | <b>54,754</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53020                 | Admin, Office Supplies & Postage                   | 75            | 0             | 0             | 0             | 0             | 0             | 0             |
| 53030                 | Communication                                      | 454           | 0             | 0             | 0             | 0             | 0             | 0             |
| 53050                 | Insurance  | 2,236         | 2,200         | 2,300         | 2,323         | 2,346         | 2,370         | 2,393         |
| 54030                 | Contracted Services                                | 21,649        | 10,000        | 6,500         | 6,565         | 6,631         | 6,697         | 6,764         |
| 55010                 | Repairs & Maintenance                              | 459           | 3,000         | 3,000         | 3,030         | 3,060         | 3,091         | 3,122         |
| 55020                 | Operating Supplies                                 | 208           | 2,000         | 2,020         | 2,040         | 2,061         | 2,081         | 2,102         |
| 55030                 | Equipment  | 282           | 0             | 0             | 0             | 0             | 0             | 0             |
| 55040                 | Utilities  | 6,454         | 6,556         | 6,500         | 6,565         | 6,631         | 6,697         | 6,764         |
| 59000                 | Contribution to Reserve                            | 855           | 855           | 6,273         | 0             | 0             | 0             | 0             |
| 59500                 | Transfer to Other Service                          | 10,120        | 10,000        | 10,440        | 10,649        | 10,862        | 11,079        | 11,301        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 1,447         | 1,447         | 1,696         | 1,730         | 1,765         | 1,800         | 1,836         |
| 59530                 | Transfer to Other Service - Community Services Fee | 4,676         | 4,676         | 17,389        | 19,532        | 19,840        | 20,153        | 20,472        |
| 60000                 | Capital Expenditures                               | 0             | 18,900        | 0             | 0             | 0             | 0             | 0             |
| <b>Total Expenses</b> |  | <b>48,915</b> | <b>59,634</b> | <b>56,118</b> | <b>52,434</b> | <b>53,195</b> | <b>53,968</b> | <b>54,753</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>16,694</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**S212 Recreation Facility-Area K (Burton)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 18,743        | 18,743        | 18,783        | 18,909        | 18,940        | 18,972        | 19,004        |
| 49100               | Prior Year Surplus | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>18,743</b> | <b>18,743</b> | <b>18,783</b> | <b>18,909</b> | <b>18,940</b> | <b>18,972</b> | <b>19,004</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 17,191        | 17,191        | 17,191        | 17,191        | 17,191        | 17,191        | 17,191        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>18,743</b> | <b>18,743</b> | <b>18,783</b> | <b>18,909</b> | <b>18,940</b> | <b>18,972</b> | <b>19,004</b> |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'K' | 13,060,915     | 0.144     | 18,783  |
|                  | 13,060,915     |           | 18,783  |

**S213 Recreation Facility-Area K (Fauquier)**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 11,194        | 11,194        | 11,235        | 11,360        | 11,392        | 11,424        | 11,456        |
| 49100               | Prior Year Surplus | 1             | 1             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>11,195</b> | <b>11,195</b> | <b>11,235</b> | <b>11,360</b> | <b>11,392</b> | <b>11,424</b> | <b>11,456</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 9,643         | 9,643         | 9,643         | 9,643         | 9,643         | 9,643         | 9,643         |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>11,195</b> | <b>11,195</b> | <b>11,235</b> | <b>11,360</b> | <b>11,392</b> | <b>11,424</b> | <b>11,456</b> |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'K' | 6,480,791      | 0.173     | 11,235  |
|                  | 6,480,791      |           | 11,235  |

**S214 Recreation Facility-Area H (South Slocan)**

**INCOME**

| Account             | Description                 | 2022 To Date  | 2022 Budget    | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|-----------------------------|---------------|----------------|-------------|-------------|-------------|-------------|-------------|
| 42040               | Rental Income               | 0             | 0              | 0           | 0           | 0           | 0           | 0           |
| 43025               | Grants - Specified          | 0             | 150,000        | 0           | 0           | 0           | 0           | 0           |
| 45000               | Transfer from Reserves      | 0             | 56,467         | 0           | 0           | 0           | 0           | 0           |
| 45500               | Transfer from Other Service | 15,453        | 0              | 0           | 0           | 0           | 0           | 0           |
| 49100               | Prior Year Surplus          | 0             | 0              | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                             | <b>15,453</b> | <b>206,467</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget    | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|---------------|----------------|-------------|-------------|-------------|-------------|-------------|
| 53050                 | Insurance  | 1,075         | 0              | 0           | 0           | 0           | 0           | 0           |
| 53080                 | Licence & Permits                                  | 0             | 0              | 0           | 0           | 0           | 0           | 0           |
| 54030                 | Contracted Services                                | 0             | 0              | 0           | 0           | 0           | 0           | 0           |
| 55010                 | Repairs & Maintenance                              | 139           | 0              | 0           | 0           | 0           | 0           | 0           |
| 55020                 | Operating Supplies                                 | 0             | 0              | 0           | 0           | 0           | 0           | 0           |
| 55040                 | Utilities  | 720           | 800            | 0           | 0           | 0           | 0           | 0           |
| 59100                 | Accumulated Operating Surplus                      | 0             | 0              | 0           | 0           | 0           | 0           | 0           |
| 59500                 | Transfer to Other Service                          | 1,975         | 5,000          | 0           | 0           | 0           | 0           | 0           |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975            | 0           | 0           | 0           | 0           | 0           |
| 59530                 | Transfer to Other Service - Community Services Fee | 4,692         | 4,692          | 0           | 0           | 0           | 0           | 0           |
| 60000                 | Capital Expenditures                               | 5,878         | 195,000        | 0           | 0           | 0           | 0           | 0           |
| <b>Total Expenses</b> |  | <b>15,453</b> | <b>206,467</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**S215 Salmo Wellness Centre-Area G**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 11,505        | 11,505        | 11,570        | 11,717        | 11,749        | 11,781        | 11,813        |
| 41020               | Grants in lieu of Taxes | 22            | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 47            | 47            | 22            | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>11,574</b> | <b>11,552</b> | <b>11,592</b> | <b>11,717</b> | <b>11,749</b> | <b>11,781</b> | <b>11,813</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>11,552</b> | <b>11,552</b> | <b>11,592</b> | <b>11,717</b> | <b>11,749</b> | <b>11,781</b> | <b>11,813</b> |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>22</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'G' | 65,149,473     | 0.018     | 11,570  |
|                    | 65,149,473     |           | 11,570  |

**S216 Castlegar & District Youth Centre-Areas I and J**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|--------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions       | 0             | 0             | 0             | 1,206        | 6,749        | 6,781        | 6,813        |
| 49100               | Prior Year Surplus | 13,657        | 13,657        | 12,103        | 5,511        | 0            | 0            | 0            |
| <b>Total Income</b> |                    | <b>13,657</b> | <b>13,657</b> | <b>12,103</b> | <b>6,717</b> | <b>6,749</b> | <b>6,781</b> | <b>6,813</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|---------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 57010                 | Grants   | 0             | 5,000         | 5,000         | 5,000        | 5,000        | 5,000        | 5,000        |
| 59100                 | Accumulated Operating Surplus                      | 0             | 7,105         | 5,511         | 0            | 0            | 0            | 0            |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995          | 1,014        | 1,035        | 1,055        |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723          | 735          | 746          | 758          |
| <b>Total Expenses</b> |  | <b>1,552</b>  | <b>13,657</b> | <b>12,103</b> | <b>6,717</b> | <b>6,749</b> | <b>6,781</b> | <b>6,813</b> |
| <b>Total Service</b>  |  | <b>12,105</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue  |
|--------------------|--------------------|-----------|----------|
| Electoral Area 'I' | 67,705,079         | 0.000     | 0        |
| Old Area I         | 15,841,350         | 0.000     | 0        |
| Defined Area 'J'   | 95,523,789         | 0.000     | 0        |
|                    | <b>179,070,218</b> |           | <b>0</b> |

**S217 Crawford Bay Beach & Hall-Area A**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 22,425        | 22,425        | 37,940        | 38,699        | 39,473        | 40,262        | 41,067        |
| 49100               | Prior Year Surplus | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>22,425</b> | <b>22,425</b> | <b>37,940</b> | <b>38,699</b> | <b>39,473</b> | <b>40,262</b> | <b>41,067</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 20,873        | 20,873        | 36,348        | 36,981        | 37,723        | 38,482        | 39,254        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>22,425</b> | <b>22,425</b> | <b>37,940</b> | <b>38,699</b> | <b>39,472</b> | <b>40,263</b> | <b>41,067</b> |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'A' | 29,303,432     | 0.129     | 37,940  |
|                  | 29,303,432     |           | 37,940  |



**S218 Salmo Valley Youth & Community Centre-Salmo and Area G**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 56,363        | 56,363        | 74,452        | 75,977        | 77,295        | 78,637        | 80,007        |
| 41020               | Grants in lieu of Taxes | 219           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 319           | 319           | 140           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>56,902</b> | <b>56,682</b> | <b>74,592</b> | <b>75,977</b> | <b>77,295</b> | <b>78,637</b> | <b>80,007</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 55,130        | 55,130        | 73,000        | 74,260        | 75,545        | 76,856        | 78,193        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>56,682</b> | <b>56,682</b> | <b>74,592</b> | <b>75,977</b> | <b>77,295</b> | <b>78,637</b> | <b>80,007</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>220</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value    | Rate/1000 | Revenue       |
|--------------------|-------------------|-----------|---------------|
| Electoral Area 'G' | 65,149,473        | 0.084     | 54,955        |
| Village of Salmo   | 23,114,166        | 0.084     | 19,497        |
|                    | <b>88,263,639</b> |           | <b>74,452</b> |

**S219 TV Society-New Denver, Silverton and Area H**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 20,877        | 20,877        | 20,879        | 20,901        | 20,923        | 20,945        | 20,968        |
| 41020               | Grants in lieu of Taxes | 13            | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 165           | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>21,055</b> | <b>20,877</b> | <b>20,879</b> | <b>20,901</b> | <b>20,923</b> | <b>20,945</b> | <b>20,968</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 225           | 202           | 204           | 206           | 208           | 210           | 212           |
| 57010                 | Grants   | 19,700        | 19,700        | 19,700        | 19,700        | 19,700        | 19,700        | 19,700        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| <b>Total Expenses</b> |  | <b>20,900</b> | <b>20,877</b> | <b>20,879</b> | <b>20,901</b> | <b>20,923</b> | <b>20,945</b> | <b>20,968</b> |
| <b>Total Service</b>  |  | <b>156</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value | Rate/1000 | Revenue |
|-----------------------|----------------|-----------|---------|
| Village of New Denver | 17,347,083     | 0.051     | 8,821   |
| Village of Silverton  | 8,355,943      | 0.051     | 4,249   |
| Defined Area 'H'      | 15,358,924     | 0.051     | 7,810   |
|                       | 41,061,950     |           | 20,879  |

**S220 TV Society-Area H (Slocan Valley South)**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 25,103        | 25,103        | 25,108        | 25,133        | 25,159        | 25,185        | 25,211        |
| 41020               | Grants in lieu of Taxes | 22            | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 1             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>25,126</b> | <b>25,103</b> | <b>25,108</b> | <b>25,133</b> | <b>25,159</b> | <b>25,185</b> | <b>25,211</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 181           | 126           | 131           | 136           | 142           | 147           | 153           |
| 57010                 | Grants   | 24,003        | 24,003        | 24,003        | 24,003        | 24,003        | 24,003        | 24,003        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| <b>Total Expenses</b> |  | <b>25,158</b> | <b>25,103</b> | <b>25,108</b> | <b>25,133</b> | <b>25,159</b> | <b>25,185</b> | <b>25,211</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-32</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'H' | 98,167,739     | 0.026     | 25,108  |
|                  | 98,167,739     |           | 25,108  |

**S221 Community Facility Recreation & Parks-Kaslo and Area D**

**INCOME**

| Account             | Description                       | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                      | 241,976        | 241,976        | 252,003        | 309,567        | 320,904        | 319,559        | 492,846        |
| 41020               | Grants in lieu of Taxes           | 1,684          | 1,600          | 1,600          | 1,600          | 1,600          | 1,600          | 1,600          |
| 42030               | User Fees                         | 19,004         | 23,000         | 18,000         | 18,000         | 18,000         | 18,000         | 18,000         |
| 43020               | Grants                            | 0              | 14,043         | 14,043         | 0              | 0              | 0              | 0              |
| 43025               | Grants - Specified                | 0              | 0              | 6,800          | 0              | 0              | 0              | 0              |
| 43030               | Community Works Grants (Internal) | 20,000         | 46,565         | 0              | 0              | 0              | 0              | 0              |
| 44020               | Investment Income & Interest      | 971            | 200            | 200            | 200            | 200            | 200            | 200            |
| 49100               | Prior Year Surplus                | 65,683         | 67,238         | 60,850         | 4,612          | 0              | 0              | 0              |
| <b>Total Income</b> |                                   | <b>349,317</b> | <b>394,622</b> | <b>353,496</b> | <b>333,979</b> | <b>340,704</b> | <b>339,359</b> | <b>512,646</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 5,806          | 5,500          | 10,500         | 9,220          | 9,449          | 10,187         | 10,434         |
| 51030                 | Benefits   | 514            | 400            | 1,100          | 900            | 400            | 400            | 400            |
| 53040                 | Advertising  | 578            | 600            | 900            | 900            | 900            | 900            | 900            |
| 53050                 | Insurance  | 2,451          | 2,579          | 2,744          | 2,725          | 2,752          | 2,778          | 2,805          |
| 53080                 | Licence & Permits                                  | 88             | 400            | 400            | 400            | 400            | 400            | 400            |
| 54030                 | Contracted Services                                | 25,408         | 49,000         | 35,000         | 36,500         | 36,500         | 38,000         | 38,000         |
| 55010                 | Repairs & Maintenance                              | 3,347          | 27,700         | 14,700         | 17,800         | 19,700         | 14,800         | 16,700         |
| 55020                 | Operating Supplies                                 | 7,697          | 3,450          | 7,750          | 2,450          | 2,350          | 2,450          | 2,350          |
| 55025                 | Chemicals  | 1,907          | 0              | 0              | 0              | 0              | 0              | 0              |
| 55030                 | Equipment  | 3,043          | 7,000          | 14,250         | 10,250         | 14,250         | 14,250         | 14,250         |
| 55035                 | Radio Equipment                                    | 114            | 1,000          | 550            | 550            | 550            | 550            | 550            |
| 55060                 | Rentals  | 0              | 100            | 0              | 0              | 0              | 0              | 0              |
| 57010                 | Grants   | 158,652        | 163,995        | 162,959        | 161,239        | 161,239        | 161,239        | 161,239        |
| 59000                 | Contribution to Reserve                            | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         |
| 59100                 | Accumulated Operating Surplus                      | 0              | 0              | 4,612          | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 6,351          | 6,351          | 4,744          | 4,839          | 4,936          | 5,034          | 5,135          |
| 59530                 | Transfer to Other Service - Community Services Fee | 62,504         | 62,504         | 69,244         | 76,206         | 77,279         | 78,371         | 79,483         |
| 60000                 | Capital Expenditures                               | 0              | 54,043         | 14,043         | 0              | 0              | 0              | 170,000        |
| <b>Total Expenses</b> |  | <b>288,460</b> | <b>394,622</b> | <b>353,496</b> | <b>333,979</b> | <b>340,704</b> | <b>339,359</b> | <b>512,646</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>60,858</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'D' | 59,366,473     | 0.267     | 158,547 |
| Village of Kaslo   | 34,993,582     | 0.267     | 93,456  |
|                    | 94,360,055     |           | 252,003 |

**S222 Arena (Castlegar Complex)-Castlegar and Areas I and J**

**INCOME**

| Account             | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 41010               | Requisitions                                   | 1,972,460        | 1,972,460        | 2,818,031        | 2,971,086        | 3,101,679        | 3,077,684        | 3,102,551        |
| 41020               | Grants in lieu of Taxes                        | 9,919            | 9,000            | 9,000            | 9,000            | 9,000            | 9,000            | 9,000            |
| 42015               | Sale of Goods - Specified                      | 21,964           | 70,100           | 10,100           | 10,500           | 11,000           | 11,500           | 12,000           |
| 42025               | Sale of Services - Specified                   | 92,578           | 64,072           | 90,089           | 91,686           | 93,314           | 94,976           | 96,670           |
| 42030               | User Fees                                      | -334             | 0                | 0                | 0                | 0                | 0                | 0                |
| 42035               | User Fees - Specified                          | 7,253            | 6,000            | 6,277            | 6,403            | 6,531            | 6,661            | 6,794            |
| 42040               | Rental Income                                  | -29              | 0                | 0                | 0                | 0                | 0                | 0                |
| 42045               | Rental Income - Specified                      | 260,131          | 266,825          | 289,328          | 336,231          | 344,272          | 352,514          | 362,525          |
| 43010               | Donations                                      | 0                | 10,000           | 10,000           | 0                | 0                | 0                | 0                |
| 43025               | Grants - Specified                             | 77,235           | 15,000           | 8,200            | 5,000            | 5,000            | 5,000            | 5,000            |
| 43030               | Community Works Grants (Internal)              | 45,540           | 50,000           | 0                | 0                | 0                | 0                | 0                |
| 43505               | External Contributions & Contracts - Specified | 1,754            | 0                | 0                | 375,000          | 0                | 0                | 0                |
| 44010               | Penalties & Fees                               | -380             | 0                | 0                | 0                | 0                | 0                | 0                |
| 44020               | Investment Income & Interest                   | 1,336            | 0                | 0                | 0                | 0                | 0                | 0                |
| 45000               | Transfer from Reserves                         | 0                | 150,000          | 924,000          | 0                | 0                | 0                | 0                |
| 45500               | Transfer from Other Service                    | 5,366            | 4,545            | 4,590            | 4,636            | 4,683            | 4,730            | 4,777            |
| 49100               | Prior Year Surplus                             | 388,078          | 415,000          | 194,803          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>2,882,872</b> | <b>3,033,002</b> | <b>4,364,418</b> | <b>3,809,542</b> | <b>3,575,478</b> | <b>3,562,064</b> | <b>3,599,317</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 782,418      | 893,175     | 834,329     | 850,285     | 866,554     | 883,140     | 900,051     |
| 51020   | Overtime                          | 15,891       | 0           | 12,506      | 12,631      | 12,757      | 12,885      | 13,014      |
| 51030   | Benefits                          | 187,909      | 228,041     | 191,952     | 195,601     | 199,321     | 203,114     | 206,981     |
| 51050   | Employee Health & Safety          | 4,061        | 7,200       | 6,767       | 6,835       | 6,903       | 6,972       | 7,042       |
| 51060   | Employee Incentives               | 840          | 1,000       | 1,000       | 1,010       | 1,020       | 1,030       | 1,041       |
| 52010   | Travel                            | 195          | 4,000       | 4,000       | 4,040       | 4,080       | 4,121       | 4,162       |
| 52020   | Education & Training              | 2,033        | 10,400      | 10,400      | 10,504      | 10,609      | 10,715      | 10,822      |
| 52030   | Memberships, Dues & Subscriptions | 374          | 1,000       | 1,000       | 1,010       | 1,020       | 1,030       | 1,041       |
| 53020   | Admin, Office Supplies & Postage  | 15,412       | 11,000      | 14,000      | 14,140      | 14,281      | 14,424      | 14,568      |
| 53030   | Communication                     | 14,591       | 16,924      | 17,750      | 17,927      | 18,107      | 18,288      | 18,471      |
| 53040   | Advertising                       | 21,237       | 32,434      | 32,500      | 32,825      | 33,153      | 33,485      | 33,820      |
| 53050   | Insurance                         | 52,366       | 57,215      | 55,520      | 56,074      | 56,635      | 57,200      | 57,771      |
| 53060   | Bank Charges                      | 12,854       | 10,000      | 10,100      | 10,201      | 10,303      | 10,406      | 10,510      |

| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 53070                 | Bad Debts  | -290             | 0                | 0                | 0                | 0                | 0                | 0                |
| 53080                 | Licence & Permits                                  | 2,033            | 1,950            | 2,300            | 2,323            | 2,346            | 2,370            | 2,393            |
| 54010                 | Legal  | 233              | 1,000            | 1,000            | 1,010            | 1,020            | 1,030            | 1,041            |
| 54030                 | Contracted Services                                | 176,988          | 186,730          | 219,989          | 222,903          | 224,382          | 225,876          | 227,385          |
| 54040                 | Consulting Fees                                    | 20,106           | 85,000           | 45,000           | 20,000           | 20,000           | 20,000           | 20,000           |
| 55010                 | Repairs & Maintenance                              | 19,933           | 67,350           | 85,100           | 90,071           | 95,547           | 96,027           | 96,512           |
| 55015                 | Repairs & Maintenance - Specified                  | 0                | 2,500            | 2,500            | 2,525            | 2,550            | 2,576            | 2,602            |
| 55020                 | Operating Supplies                                 | 71,383           | 90,200           | 74,320           | 74,938           | 75,563           | 76,193           | 76,830           |
| 55025                 | Chemicals  | 578              | 4,475            | 4,475            | 4,475            | 4,475            | 4,475            | 4,475            |
| 55030                 | Equipment  | 3,400            | 33,974           | 44,300           | 45,663           | 46,030           | 46,400           | 46,774           |
| 55040                 | Utilities  | 137,947          | 139,400          | 151,900          | 154,938          | 158,037          | 161,197          | 164,421          |
| 55050                 | Vehicles   | 16,796           | 12,500           | 14,000           | 14,140           | 14,281           | 14,424           | 14,568           |
| 55060                 | Rentals  | 2,000            | 1,000            | 1,000            | 1,010            | 1,020            | 1,030            | 1,041            |
| 57010                 | Grants   | 408,350          | 412,000          | 412,000          | 412,000          | 412,000          | 412,000          | 412,000          |
| 59000                 | Contribution to Reserve                            | 92,490           | 92,490           | 0                | 0                | 60,000           | 475,000          | 500,000          |
| 59500                 | Transfer to Other Service                          | 54,897           | 0                | 0                | 0                | 375,000          | 0                | 0                |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 100,185          | 100,185          | 111,034          | 124,321          | 126,807          | 129,343          | 131,930          |
| 59520                 | Transfer to Other Service - IT Fee                 | 43,290           | 43,290           | 49,644           | 50,637           | 51,650           | 52,683           | 53,736           |
| 59530                 | Transfer to Other Service - Community Services Fee | 126,568          | 126,568          | 279,033          | 300,503          | 305,026          | 309,628          | 314,314          |
| 60000                 | Capital Expenditures                               | 284,522          | 360,000          | 1,675,000        | 1,075,000        | 365,000          | 275,000          | 250,000          |
| <b>Total Expenses</b> |  | <b>2,671,589</b> | <b>3,033,002</b> | <b>4,364,418</b> | <b>3,809,542</b> | <b>3,575,478</b> | <b>3,562,064</b> | <b>3,599,317</b> |
| <b>Total Service</b>  |  | <b>211,283</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue   |
|--------------------|----------------|-----------|-----------|
| Electoral Area 'I' | 67,705,079     | 0.628     | 425,040   |
| Electoral Area 'J' | 103,808,818    | 0.628     | 651,693   |
| City of Castlegar  | 277,373,006    | 0.628     | 1,741,298 |
|                    | 448,886,903    |           | 2,818,031 |

**S223 Recreation Facility-Nakusp and Area K**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 422,552        | 422,552        | 430,430        | 452,557        | 461,606        | 470,835        | 480,248        |
| 41020               | Grants in lieu of Taxes | 6,495          | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 6,667          | 0              | 13,162         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>435,714</b> | <b>422,552</b> | <b>443,592</b> | <b>452,557</b> | <b>461,606</b> | <b>470,835</b> | <b>480,248</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 421,000        | 421,000        | 442,000        | 450,840        | 459,857        | 469,054        | 478,435        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975            | 975            | 975            | 994            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577            | 577            | 617            | 723            | 735            | 746            | 758            |
| <b>Total Expenses</b> |  | <b>422,552</b> | <b>422,552</b> | <b>443,592</b> | <b>452,557</b> | <b>461,606</b> | <b>470,835</b> | <b>480,248</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>13,162</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value    | Rate/1000 | Revenue        |
|-------------------|-------------------|-----------|----------------|
| Village of Nakusp | 42,679,030        | 0.555     | 236,923        |
| Defined Area 'K'  | 34,858,099        | 0.555     | 193,507        |
|                   | <b>77,537,129</b> |           | <b>430,430</b> |

**S224 Recreation Facility-Creston and Areas B, C and Area A**

**INCOME**

| Account             | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 41010               | Requisitions                                   | 4,332,775        | 4,332,775        | 4,448,250        | 4,552,026        | 4,641,908        | 4,733,577        | 4,827,069        |
| 41020               | Grants in lieu of Taxes                        | 15,104           | 7,200            | 7,272            | 7,345            | 7,418            | 7,492            | 7,567            |
| 42015               | Sale of Goods - Specified                      | 6,800            | 7,100            | 18,000           | 18,180           | 18,362           | 18,545           | 18,731           |
| 42025               | Sale of Services - Specified                   | 90,620           | 122,290          | 198,653          | 200,640          | 202,646          | 204,672          | 206,719          |
| 42030               | User Fees                                      | 171              | 0                | 0                | 0                | 0                | 0                | 0                |
| 42035               | User Fees - Specified                          | 304,532          | 225,000          | 404,441          | 462,513          | 467,138          | 471,810          | 475,600          |
| 42040               | Rental Income                                  | 415              | 0                | 0                | 0                | 0                | 0                | 0                |
| 42045               | Rental Income - Specified                      | 237,732          | 189,000          | 273,206          | 309,711          | 312,958          | 316,028          | 319,162          |
| 43015               | Donations - Specified                          | 5,720            | 0                | 12,500           | 2,525            | 2,550            | 2,576            | 2,602            |
| 43020               | Grants   | 0                | 10,000           | 0                | 0                | 0                | 0                | 0                |
| 43025               | Grants - Specified                             | 1,000            | 5,000            | 126,000          | 0                | 0                | 0                | 0                |
| 43505               | External Contributions & Contracts - Specified | 479              | 18,000           | 0                | 0                | 0                | 0                | 0                |
| 44010               | Penalties & Fees                               | 5,213            | 0                | 0                | 0                | 0                | 0                | 0                |
| 44020               | Investment Income & Interest                   | 483              | 0                | 0                | 0                | 0                | 0                | 0                |
| 45000               | Transfer from Reserves                         | 0                | 0                | 0                | 0                | 500,779          | 0                | 0                |
| 45500               | Transfer from Other Service                    | 41,693           | 26,600           | 27,350           | 27,855           | 28,370           | 28,896           | 29,431           |
| 49100               | Prior Year Surplus                             | 877,881          | 880,000          | 1,035,000        | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>5,920,617</b> | <b>5,822,965</b> | <b>6,550,672</b> | <b>5,580,795</b> | <b>6,182,130</b> | <b>5,783,596</b> | <b>5,886,882</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 1,434,189    | 1,659,600   | 1,572,140   | 1,632,582   | 1,655,993   | 1,683,570   | 1,711,243   |
| 51020   | Overtime                          | 20,288       | 33,553      | 30,714      | 32,682      | 29,543      | 26,596      | 27,319      |
| 51030   | Benefits                          | 355,551      | 411,900     | 413,474     | 419,736     | 426,453     | 433,351     | 440,425     |
| 51050   | Employee Health & Safety          | 5,550        | 20,650      | 16,291      | 16,406      | 16,521      | 16,623      | 16,637      |
| 51060   | Employee Incentives               | 1,524        | 2,000       | 2,018       | 2,033       | 2,049       | 2,072       | 2,095       |
| 51550   | Directors - Expenses              | 0            | 1,200       | 1,200       | 1,200       | 1,200       | 1,200       | 1,200       |
| 51560   | Directors - Travel                | 0            | 1,000       | 1,010       | 1,020       | 1,030       | 1,041       | 1,051       |
| 52010   | Travel                            | 3,043        | 10,750      | 14,907      | 15,020      | 15,133      | 15,276      | 15,057      |
| 52020   | Education & Training              | 11,348       | 36,000      | 35,335      | 34,305      | 34,628      | 34,921      | 34,693      |
| 52030   | Memberships, Dues & Subscriptions | 1,446        | 4,000       | 3,748       | 3,786       | 3,824       | 3,857       | 3,838       |
| 53020   | Admin, Office Supplies & Postage  | 20,742       | 22,725      | 22,955      | 23,191      | 23,423      | 23,628      | 23,852      |
| 53030   | Communication                     | 19,335       | 21,775      | 21,880      | 21,979      | 22,079      | 22,182      | 22,279      |
| 53040   | Advertising                       | 11,867       | 44,000      | 44,150      | 44,548      | 44,933      | 45,336      | 44,754      |
| 53050   | Insurance                         | 93,129       | 86,000      | 86,860      | 87,729      | 88,606      | 89,492      | 90,387      |



| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 53060                 | Bank Charges                                       | 10,262           | 12,500           | 12,625           | 12,751           | 12,879           | 13,008           | 13,138           |
| 53070                 | Bad Debts  | -148             | 500              | 505              | 510              | 515              | 520              | 526              |
| 53080                 | Licence & Permits                                  | 4,555            | 8,000            | 8,080            | 8,161            | 8,242            | 8,325            | 8,408            |
| 54010                 | Legal  | 233              | 2,000            | 2,000            | 2,000            | 2,000            | 2,000            | 2,000            |
| 54030                 | Contracted Services                                | 60,274           | 105,700          | 133,603          | 124,314          | 125,032          | 125,758          | 126,490          |
| 54040                 | Consulting Fees                                    | 12,390           | 33,500           | 37,500           | 10,000           | 10,000           | 10,000           | 10,000           |
| 55010                 | Repairs & Maintenance                              | 124,950          | 165,500          | 182,925          | 174,654          | 176,400          | 178,165          | 179,946          |
| 55020                 | Operating Supplies                                 | 68,096           | 100,500          | 111,548          | 111,991          | 113,044          | 114,104          | 115,176          |
| 55025                 | Chemicals  | 42,840           | 40,000           | 40,400           | 40,804           | 41,212           | 41,624           | 42,040           |
| 55030                 | Equipment  | 10,281           | 79,000           | 84,000           | 84,000           | 84,000           | 84,000           | 84,000           |
| 55035                 | Radio Equipment                                    | 0                | 2,500            | 2,525            | 2,550            | 2,576            | 2,602            | 2,628            |
| 55040                 | Utilities  | 346,004          | 327,000          | 400,000          | 408,000          | 416,160          | 424,483          | 432,973          |
| 55050                 | Vehicles   | 10,998           | 5,500            | 5,535            | 5,570            | 5,606            | 5,642            | 5,679            |
| 55060                 | Rentals  | 62,406           | 66,500           | 67,145           | 67,816           | 68,495           | 69,180           | 69,871           |
| 56010                 | Debenture Interest                                 | 473,557          | 469,720          | 485,000          | 485,000          | 485,000          | 485,000          | 485,000          |
| 56020                 | Debenture Principal                                | 536,280          | 536,280          | 551,000          | 551,000          | 551,000          | 551,000          | 551,000          |
| 57010                 | Grants   | 147,056          | 148,000          | 149,465          | 150,945          | 152,439          | 153,948          | 155,473          |
| 59000                 | Contribution to Reserve                            | 423,657          | 423,657          | 480,000          | 53,165           | 0                | 177,006          | 218,432          |
| 59500                 | Transfer to Other Service                          | 15,055           | 10,000           | 5,000            | 5,000            | 5,000            | 5,000            | 5,000            |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 210,184          | 210,184          | 213,762          | 221,688          | 226,121          | 230,644          | 235,257          |
| 59520                 | Transfer to Other Service - IT Fee                 | 86,580           | 86,580           | 99,288           | 101,274          | 103,299          | 105,365          | 107,473          |
| 59530                 | Transfer to Other Service - Community Services Fee | 57,691           | 57,691           | 257,083          | 273,385          | 277,695          | 282,079          | 286,541          |
| 60000                 | Capital Expenditures                               | 260,333          | 577,000          | 955,000          | 350,000          | 950,000          | 315,000          | 315,000          |
| <b>Total Expenses</b> |  | <b>4,941,547</b> | <b>5,822,965</b> | <b>6,550,672</b> | <b>5,580,795</b> | <b>6,182,130</b> | <b>5,783,596</b> | <b>5,886,882</b> |
| <b>Total Service</b>  |  | <b>979,070</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue          |
|--------------------|--------------------|-----------|------------------|
| Electoral Area 'B' | 136,548,298        | 1.240     | 1,693,719        |
| Electoral Area 'C' | 57,050,932         | 1.240     | 707,649          |
| Town of Creston    | 137,961,814        | 1.240     | 1,711,251        |
| Defined Area 'A'   | 27,058,739         | 1.240     | 335,631          |
|                    | <b>358,619,783</b> |           | <b>4,448,250</b> |

**S225 Swimming Pool-Salmo and Area G**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 57,400         | 57,400         | 59,934         | 81,277        | 82,901        | 84,555        | 86,243        |
| 41020               | Grants in lieu of Taxes | 301            | 0              | 0              | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 50,658         | 50,591         | 51,203         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>108,359</b> | <b>107,991</b> | <b>111,137</b> | <b>81,277</b> | <b>82,901</b> | <b>84,555</b> | <b>86,243</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget    | 2023 Budget    | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|----------------|----------------|---------------|---------------|---------------|---------------|
| 59100                 | Accumulated Operating Surplus                      | 0             | 37,495         | 16,545         | 0             | 0             | 0             | 0             |
| 59500                 | Transfer to Other Service                          | 55,540        | 68,944         | 93,000         | 79,560        | 81,151        | 82,774        | 84,430        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975            | 975            | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577            | 617            | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>57,092</b> | <b>107,991</b> | <b>111,137</b> | <b>81,277</b> | <b>82,901</b> | <b>84,555</b> | <b>86,243</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>51,267</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'G' | 65,149,473     | 0.052     | 33,563  |
| Village of Salmo   | 23,114,166     | 0.114     | 26,371  |
|                    | 88,263,639     |           | 59,934  |

**S226 Recreation Facility-Nelson and Areas F and Defined E**

**INCOME**

| Account             | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 41010               | Requisitions                                   | 3,138,122        | 3,138,122        | 3,362,521        | 3,471,983        | 3,540,319        | 3,610,010        | 3,681,084        |
| 41020               | Grants in lieu of Taxes                        | 46,757           | 47,000           | 47,000           | 47,000           | 47,000           | 47,000           | 47,000           |
| 42015               | Sale of Goods - Specified                      | 30,988           | 30,500           | 36,800           | 38,572           | 39,895           | 41,271           | 42,702           |
| 42025               | Sale of Services - Specified                   | 307,007          | 319,321          | 396,012          | 411,853          | 428,327          | 445,460          | 463,278          |
| 42030               | User Fees                                      | 360              | 0                | 0                | 0                | 0                | 0                | 0                |
| 42035               | User Fees - Specified                          | 810,490          | 887,391          | 1,025,000        | 1,242,566        | 1,244,616        | 1,246,081        | 1,247,667        |
| 42040               | Rental Income                                  | 140              | 0                | 0                | 0                | 0                | 0                | 0                |
| 42045               | Rental Income - Specified                      | 384,806          | 344,000          | 402,150          | 421,116          | 437,721          | 454,989          | 472,949          |
| 43015               | Donations - Specified                          | 110              | 0                | 0                | 0                | 0                | 0                | 0                |
| 43025               | Grants - Specified                             | 4,554            | 27,980           | 28,000           | 28,050           | 28,100           | 28,152           | 28,203           |
| 43035               | Community Works Grants - Specified             | 0                | 23,000           | 0                | 0                | 0                | 0                | 0                |
| 43200               | Proceeds from Equipment Financing              | 0                | 0                | 0                | 0                | 277,912          | 0                | 0                |
| 43300               | Proceeds from Asset Disposal                   | 1,562            | 500              | 500              | 0                | 0                | 0                | 0                |
| 43500               | External Contributions & Contracts             | 1,858            | 184,200          | 184,200          | 184,200          | 184,200          | 184,200          | 184,200          |
| 43505               | External Contributions & Contracts - Specified | 191,295          | 0                | 0                | 0                | 0                | 0                | 0                |
| 44010               | Penalties & Fees                               | 458              | 250              | 250              | 250              | 250              | 250              | 250              |
| 44020               | Investment Income & Interest                   | 1,565            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            |
| 45000               | Transfer from Reserves                         | 0                | 38,260           | 0                | 0                | 592,537          | 0                | 0                |
| 45500               | Transfer from Other Service                    | 102,199          | 10,250           | 10,455           | 10,873           | 11,308           | 11,760           | 12,231           |
| 49100               | Prior Year Surplus                             | 452,932          | 453,246          | 586,143          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>5,475,203</b> | <b>5,505,520</b> | <b>6,080,531</b> | <b>5,857,963</b> | <b>6,833,685</b> | <b>6,070,673</b> | <b>6,181,064</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 2,225,625    | 2,522,386   | 2,360,135   | 2,397,744   | 2,437,717   | 2,477,198   | 2,519,454   |
| 51020   | Overtime                          | 24,706       | 27,455      | 32,050      | 32,534      | 33,026      | 33,526      | 34,035      |
| 51030   | Benefits                          | 465,366      | 559,456     | 531,781     | 541,686     | 551,781     | 562,071     | 572,559     |
| 51050   | Employee Health & Safety          | 12,768       | 27,415      | 28,050      | 28,337      | 28,626      | 28,919      | 29,214      |
| 51060   | Employee Incentives               | 770          | 0           | 3,900       | 2,525       | 2,550       | 2,576       | 2,602       |
| 51500   | Directors - Allowance & Stipend   | 193          | 0           | 0           | 0           | 0           | 0           | 0           |
| 52010   | Travel                            | 2,178        | 14,480      | 18,849      | 19,038      | 19,228      | 19,420      | 19,615      |
| 52020   | Education & Training              | 9,762        | 41,679      | 58,009      | 58,589      | 59,175      | 59,767      | 60,365      |
| 52030   | Memberships, Dues & Subscriptions | 2,127        | 5,650       | 4,860       | 3,282       | 3,315       | 3,348       | 3,382       |
| 53020   | Admin, Office Supplies & Postage  | 29,662       | 37,876      | 38,200      | 38,047      | 38,397      | 38,751      | 39,109      |
| 53030   | Communication                     | 14,091       | 12,017      | 10,660      | 10,262      | 10,364      | 10,468      | 10,573      |

| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 53040                 | Advertising  | 20,012           | 50,850           | 50,900           | 51,409           | 51,923           | 52,442           | 52,967           |
| 53050                 | Insurance  | 89,956           | 83,796           | 89,800           | 90,698           | 91,605           | 92,521           | 93,446           |
| 53060                 | Bank Charges                                       | 25,642           | 20,000           | 20,000           | 20,200           | 20,402           | 20,606           | 20,812           |
| 53080                 | Licence & Permits                                  | 5,624            | 10,850           | 10,700           | 10,807           | 10,915           | 11,024           | 11,134           |
| 54030                 | Contracted Services                                | 192,083          | 269,044          | 221,467          | 223,445          | 225,644          | 227,866          | 230,109          |
| 54040                 | Consulting Fees                                    | 16,296           | 0                | 112,000          | 12,120           | 12,241           | 12,364           | 12,487           |
| 55010                 | Repairs & Maintenance                              | 141,744          | 161,230          | 196,950          | 185,789          | 187,647          | 189,524          | 191,419          |
| 55020                 | Operating Supplies                                 | 119,368          | 113,316          | 117,161          | 114,737          | 115,884          | 117,043          | 118,214          |
| 55025                 | Chemicals  | 30,763           | 39,040           | 39,820           | 40,218           | 40,620           | 41,027           | 41,437           |
| 55030                 | Equipment  | 28,840           | 24,816           | 68,928           | 57,564           | 58,104           | 58,650           | 59,202           |
| 55035                 | Radio Equipment                                    | 405              | 3,875            | 5,175            | 5,227            | 5,279            | 5,332            | 5,385            |
| 55040                 | Utilities  | 495,579          | 417,020          | 515,500          | 520,655          | 525,862          | 531,120          | 536,431          |
| 55050                 | Vehicles   | 5,191            | 3,500            | 9,500            | 9,595            | 9,691            | 9,788            | 9,886            |
| 55060                 | Rentals  | 8,373            | 17,500           | 17,675           | 17,852           | 18,030           | 18,211           | 18,393           |
| 56010                 | Debenture Interest                                 | 232,330          | 232,330          | 232,330          | 232,330          | 232,330          | 232,330          | 232,330          |
| 56020                 | Debenture Principal                                | 228,697          | 228,697          | 228,697          | 228,697          | 228,697          | 228,697          | 228,697          |
| 56110                 | Short-Term Financing Interest                      | 0                | 0                | 0                | 0                | 11,000           | 8,250            | 5,500            |
| 56120                 | Short-Term Financing Principal                     | 0                | 0                | 0                | 0                | 55,107           | 55,107           | 55,107           |
| 57010                 | Grants   | 37,916           | 37,916           | 58,295           | 58,878           | 59,467           | 60,062           | 60,662           |
| 59500                 | Transfer to Other Service                          | 3,676            | 0                | 0                | 0                | 0                | 0                | 0                |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 261,315          | 261,315          | 291,703          | 328,534          | 335,105          | 341,807          | 348,643          |
| 59520                 | Transfer to Other Service - IT Fee                 | 105,820          | 105,820          | 121,352          | 123,779          | 126,255          | 128,780          | 131,355          |
| 59530                 | Transfer to Other Service - Community Services Fee | 57,691           | 57,691           | 257,083          | 273,385          | 277,695          | 282,079          | 286,541          |
| 60000                 | Capital Expenditures                               | 2,500            | 118,500          | 329,000          | 120,000          | 950,000          | 110,000          | 140,000          |
| <b>Total Expenses</b> |  | <b>4,897,071</b> | <b>5,505,520</b> | <b>6,080,531</b> | <b>5,857,962</b> | <b>6,833,685</b> | <b>6,070,673</b> | <b>6,181,064</b> |
| <b>Total Service</b>  |  | <b>578,132</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue   |
|--------------------|----------------|-----------|-----------|
| Electoral Area 'F' | 158,075,471    | 0.521     | 824,308   |
| City of Nelson     | 417,953,484    | 0.521     | 2,179,480 |
| Defined Area 'E'   | 68,793,334     | 0.521     | 358,733   |
|                    | 644,822,289    |           | 3,362,521 |

**S227 Aquatic Centre-Castlegar and Areas J and I**

**INCOME**

| Account             | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 41010               | Requisitions                                   | 848,450          | 848,450          | 860,908          | 1,093,265        | 1,101,156        | 1,258,733        | 1,365,974        |
| 41020               | Grants in lieu of Taxes                        | 4,561            | 4,000            | 4,000            | 4,000            | 4,000            | 4,000            | 4,000            |
| 42015               | Sale of Goods - Specified                      | 2,514            | 550              | 1,152            | 1,198            | 1,245            | 1,295            | 1,347            |
| 42025               | Sale of Services - Specified                   | 149,044          | 141,365          | 144,858          | 150,652          | 156,678          | 162,946          | 169,463          |
| 42035               | User Fees - Specified                          | 243,563          | 200,000          | 325,000          | 338,000          | 351,520          | 365,581          | 380,204          |
| 42045               | Rental Income - Specified                      | 64,347           | 30,000           | 63,000           | 65,520           | 68,141           | 70,866           | 73,701           |
| 43015               | Donations - Specified                          | 19               | 0                | 0                | 0                | 0                | 0                | 0                |
| 43020               | Grants   | 0                | 1,000            | 1,000            | 1,000            | 1,000            | 1,000            | 1,000            |
| 43505               | External Contributions & Contracts - Specified | 269              | 0                | 0                | 0                | 0                | 0                | 0                |
| 44010               | Penalties & Fees                               | -42              | 0                | 0                | 0                | 0                | 0                | 0                |
| 45000               | Transfer from Reserves                         | 0                | 50,000           | 174,000          | 435,000          | 150,000          | 0                | 0                |
| 45500               | Transfer from Other Service                    | -152             | 2,576            | 2,600            | 2,626            | 377,652          | 2,679            | 2,706            |
| 49100               | Prior Year Surplus                             | 167,772          | 185,000          | 210,530          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>1,480,343</b> | <b>1,462,940</b> | <b>1,787,047</b> | <b>2,091,261</b> | <b>2,211,393</b> | <b>1,867,100</b> | <b>1,998,395</b> |

**EXPENSES**

| Account | Description                       | 2022 To Date | 2022 Budget | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------|-----------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51010   | Salaries                          | 643,527      | 702,651     | 813,078     | 829,339     | 845,926     | 862,844     | 880,101     |
| 51020   | Overtime                          | 5,920        | 0           | 16,500      | 16,830      | 17,167      | 17,510      | 17,860      |
| 51030   | Benefits                          | 142,764      | 185,871     | 216,968     | 221,181     | 225,478     | 229,859     | 234,326     |
| 51050   | Employee Health & Safety          | 1,366        | 3,500       | 6,000       | 6,030       | 6,060       | 6,091       | 6,122       |
| 51060   | Employee Incentives               | 110          | 0           | 0           | 0           | 0           | 0           | 0           |
| 52010   | Travel                            | 631          | 3,000       | 3,250       | 3,252       | 3,255       | 3,258       | 3,260       |
| 52020   | Education & Training              | 2,499        | 7,100       | 7,300       | 7,373       | 7,447       | 7,521       | 7,596       |
| 52030   | Memberships, Dues & Subscriptions | 580          | 1,505       | 1,650       | 1,666       | 1,683       | 1,700       | 1,717       |
| 53020   | Admin, Office Supplies & Postage  | 137          | 1,000       | 1,000       | 1,010       | 1,020       | 1,030       | 1,041       |
| 53030   | Communication                     | 1,789        | 2,000       | 2,000       | 2,020       | 2,040       | 2,061       | 2,081       |
| 53040   | Advertising                       | 5,212        | 13,903      | 14,043      | 14,183      | 14,325      | 14,468      | 14,613      |
| 53050   | Insurance                         | 31,033       | 24,500      | 31,750      | 32,067      | 32,388      | 32,712      | 33,039      |
| 53080   | Licence & Permits                 | 909          | 250         | 1,000       | 1,010       | 1,020       | 1,030       | 1,041       |

| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 54030                 | Contracted Services                                | 18,847           | 28,500           | 33,500           | 33,770           | 34,043           | 34,318           | 34,596           |
| 55010                 | Repairs & Maintenance                              | 12,809           | 31,000           | 34,000           | 34,340           | 34,683           | 35,030           | 35,381           |
| 55020                 | Operating Supplies                                 | 25,805           | 39,000           | 36,600           | 36,966           | 37,336           | 37,709           | 38,086           |
| 55025                 | Chemicals  | 20,860           | 20,000           | 22,000           | 22,220           | 22,442           | 22,667           | 22,893           |
| 55030                 | Equipment  | 14,775           | 12,500           | 43,000           | 43,430           | 43,864           | 44,303           | 44,746           |
| 55040                 | Utilities  | 103,357          | 89,700           | 110,000          | 112,200          | 114,444          | 116,733          | 119,068          |
| 59000                 | Contribution to Reserve                            | 0                | 0                | 0                | 0                | 375,000          | 0                | 100,000          |
| 59100                 | Accumulated Operating Surplus                      | 0                | 38,811           | 0                | 0                | 0                | 0                | 0                |
| 59500                 | Transfer to Other Service                          | 40,806           | 0                | 0                | 375,000          | 0                | 0                | 0                |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 88,131           | 88,131           | 98,156           | 110,345          | 112,552          | 114,803          | 117,099          |
| 59520                 | Transfer to Other Service - IT Fee                 | 38,480           | 38,480           | 44,128           | 45,011           | 45,911           | 46,829           | 47,766           |
| 59530                 | Transfer to Other Service - Community Services Fee | 11,538           | 11,538           | 77,125           | 82,016           | 83,309           | 84,624           | 85,963           |
| 60000                 | Capital Expenditures                               | 52,651           | 120,000          | 174,000          | 60,000           | 150,000          | 150,000          | 150,000          |
| <b>Total Expenses</b> |  | <b>1,264,536</b> | <b>1,462,940</b> | <b>1,787,047</b> | <b>2,091,261</b> | <b>2,211,393</b> | <b>1,867,100</b> | <b>1,998,395</b> |
| <b>Total Service</b>  |  | <b>215,807</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'J' | 103,808,818        | 0.205     | 212,760        |
| City of Castlegar  | 277,373,006        | 0.205     | 568,485        |
| Defined Area 'I'   | 38,869,064         | 0.205     | 79,663         |
|                    | <b>420,050,888</b> |           | <b>860,908</b> |

**S228 Recreation Commission No.4-Nakusp and Area K**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 28,125        | 28,125        | 28,125        | 28,125        | 28,125        | 28,125        | 28,125        |
| 41020               | Grants in lieu of Taxes | 316           | 0             | 0             | 0             | 0             | 0             | 0             |
| 43025               | Grants - Specified      | 0             | 3,000         | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 29,631        | 29,288        | 27,896        | 6,984         | 1,093         | 0             | 0             |
| <b>Total Income</b> |                         | <b>58,072</b> | <b>60,413</b> | <b>56,021</b> | <b>35,109</b> | <b>29,218</b> | <b>28,125</b> | <b>28,125</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 194           | 0             | 1,186         | 1,209         | 1,233         | 1,258         | 1,283         |
| 51030                 | Benefits   | 14            | 0             | 346           | 353           | 360           | 367           | 375           |
| 52010                 | Travel   | 0             | 0             | 748           | 755           | 763           | 771           | 778           |
| 53040                 | Advertising  | 0             | 51            | 0             | 0             | 0             | 0             | 0             |
| 53050                 | Insurance  | 415           | 383           | 420           | 424           | 428           | 433           | 437           |
| 53060                 | Bank Charges                                       | 0             | 20            | 20            | 20            | 20            | 20            | 20            |
| 53080                 | Licence & Permits                                  | 101           | 106           | 107           | 108           | 109           | 110           | 112           |
| 54030                 | Contracted Services                                | 9             | 204           | 0             | 0             | 0             | 0             | 0             |
| 55020                 | Operating Supplies                                 | 0             | 204           | 150           | 153           | 156           | 159           | 162           |
| 55060                 | Rentals  | 0             | 255           | 0             | 0             | 0             | 0             | 0             |
| 57010                 | Grants   | 22,527        | 30,860        | 33,860        | 19,885        | 14,863        | 13,543        | 13,312        |
| 59100                 | Accumulated Operating Surplus                      | 0             | 21,388        | 9,010         | 1,093         | 0             | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 2,266         | 2,266         | 375           | 383           | 390           | 398           | 406           |
| 59530                 | Transfer to Other Service - Community Services Fee | 4,676         | 4,676         | 9,799         | 10,725        | 10,894        | 11,066        | 11,241        |
| <b>Total Expenses</b> |  | <b>30,202</b> | <b>60,413</b> | <b>56,021</b> | <b>35,109</b> | <b>29,218</b> | <b>28,125</b> | <b>28,125</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>27,870</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue       |
|--------------------|--------------------|-----------|---------------|
| Electoral Area 'K' | 68,374,625         | 0.025     | 17,316        |
| Village of Nakusp  | 42,679,030         | 0.025     | 10,809        |
|                    | <b>111,053,655</b> |           | <b>28,125</b> |

**S229 Recreation Commission No.6-New Denver, Silverton and Area H**

**INCOME**

| Account             | Description                  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions                 | 32,900        | 32,900        | 47,834        | 52,246        | 58,731        | 59,277        | 59,827        |
| 41020               | Grants in lieu of Taxes      | 8             | 0             | 0             | 0             | 0             | 0             | 0             |
| 42030               | User Fees                    | 0             | 1,000         | 0             | 0             | 0             | 0             | 0             |
| 42035               | User Fees - Specified        | 4,255         | 725           | 4,500         | 4,680         | 4,867         | 5,062         | 5,264         |
| 44020               | Investment Income & Interest | 6             | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus           | 22,371        | 22,000        | 15,000        | 5,943         | 0             | 0             | 0             |
| <b>Total Income</b> |                              | <b>59,541</b> | <b>56,625</b> | <b>67,334</b> | <b>62,869</b> | <b>63,598</b> | <b>64,339</b> | <b>65,091</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 5,854         | 7,100         | 12,988        | 13,248        | 13,513        | 13,783        | 14,059        |
| 51030                 | Benefits   | 511           | 450           | 2,050         | 2,092         | 2,133         | 2,176         | 2,220         |
| 52010                 | Travel   | 116           | 0             | 0             | 0             | 0             | 0             | 0             |
| 53020                 | Admin, Office Supplies & Postage                   | 120           | 310           | 313           | 316           | 319           | 323           | 326           |
| 53040                 | Advertising  | 612           | 464           | 1,000         | 1,010         | 1,020         | 1,030         | 1,041         |
| 53050                 | Insurance  | 417           | 400           | 430           | 434           | 439           | 443           | 447           |
| 53060                 | Bank Charges                                       | 69            | 72            | 73            | 73            | 74            | 75            | 76            |
| 53080                 | Licence & Permits                                  | 120           | 0             | 0             | 0             | 0             | 0             | 0             |
| 54030                 | Contracted Services                                | 2,456         | 2,000         | 1,500         | 1,530         | 1,561         | 1,592         | 1,624         |
| 55010                 | Repairs & Maintenance                              | 0             | 2,000         | 1,000         | 1,010         | 1,020         | 1,030         | 1,041         |
| 55020                 | Operating Supplies                                 | 2,612         | 1,906         | 2,700         | 2,727         | 2,754         | 2,782         | 2,810         |
| 55030                 | Equipment  | 14,461        | 15,000        | 15,000        | 15,000        | 15,000        | 15,000        | 15,000        |
| 55060                 | Rentals  | 1,200         | 1,860         | 1,663         | 1,679         | 1,696         | 1,713         | 1,730         |
| 57010                 | Grants   | 10,300        | 10,300        | 10,400        | 10,500        | 10,600        | 10,700        | 10,800        |
| 59100                 | Accumulated Operating Surplus                      | 0             | 7,566         | 5,943         | 0             | 0             | 0             | 0             |
| 59500                 | Transfer to Other Service                          | 0             | 1,545         | 1,500         | 1,530         | 1,561         | 1,592         | 1,624         |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 4,676         | 4,676         | 9,799         | 10,725        | 10,894        | 11,066        | 11,241        |
| <b>Total Expenses</b> |  | <b>44,499</b> | <b>56,625</b> | <b>67,334</b> | <b>62,869</b> | <b>63,598</b> | <b>64,339</b> | <b>65,092</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>15,041</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value | Rate/1000 | Revenue |
|-----------------------|----------------|-----------|---------|
| Village of New Denver | 17,347,083     | 0.099     | 17,164  |
| Village of Silverton  | 8,355,943      | 0.099     | 8,268   |
| Defined Area 'H'      | 22,640,591     | 0.099     | 22,402  |
|                       | 48,343,617     |           | 47,834  |



**S230 Recreation Commission No.7-Salmo and Area G**

**INCOME**

| Account             | Description                  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                 | 152,161        | 152,161        | 170,342        | 208,424        | 219,028        | 221,673        | 224,358        |
| 41020               | Grants in lieu of Taxes      | 695            | 0              | 0              | 0              | 0              | 0              | 0              |
| 42025               | Sale of Services - Specified | 8,219          | 28,379         | 28,085         | 28,647         | 29,220         | 29,804         | 30,400         |
| 42030               | User Fees                    | -75            | 0              | 0              | 0              | 0              | 0              | 0              |
| 42035               | User Fees - Specified        | 26,987         | 25,108         | 27,000         | 27,540         | 28,091         | 28,653         | 29,226         |
| 42045               | Rental Income - Specified    | 1,768          | 0              | 0              | 0              | 0              | 0              | 0              |
| 43020               | Grants                       | 9,000          | 0              | 0              | 0              | 0              | 0              | 0              |
| 43025               | Grants - Specified           | 14,129         | 11,300         | 121,150        | 0              | 0              | 0              | 0              |
| 44010               | Penalties & Fees             | 39             | 0              | 0              | 0              | 0              | 0              | 0              |
| 44020               | Investment Income & Interest | 133            | 0              | 0              | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service  | 54,352         | 68,944         | 131,000        | 79,560         | 81,151         | 82,774         | 84,430         |
| 49100               | Prior Year Surplus           | 61,836         | 54,344         | 90,000         | 8,000          | 0              | 0              | 0              |
| <b>Total Income</b> |                              | <b>329,243</b> | <b>340,236</b> | <b>567,577</b> | <b>352,171</b> | <b>357,490</b> | <b>362,904</b> | <b>368,414</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 94,512         | 151,194        | 121,413        | 123,841        | 126,318        | 128,844        | 131,421        |
| 51020                 | Overtime   | 0              | 375            | 379            | 383            | 386            | 390            | 394            |
| 51030                 | Benefits   | 18,895         | 40,539         | 29,804         | 30,102         | 30,403         | 30,707         | 31,014         |
| 51050                 | Employee Health & Safety                           | 0              | 200            | 202            | 204            | 206            | 208            | 210            |
| 52010                 | Travel   | 1,663          | 500            | 1,005          | 1,010          | 1,015          | 1,020          | 1,026          |
| 52020                 | Education & Training                               | 1,320          | 3,240          | 7,472          | 7,547          | 7,623          | 7,699          | 7,776          |
| 52030                 | Memberships, Dues & Subscriptions                  | 129            | 207            | 289            | 292            | 295            | 298            | 301            |
| 53020                 | Admin, Office Supplies & Postage                   | 271            | 1,850          | 1,869          | 1,887          | 1,906          | 1,925          | 1,944          |
| 53030                 | Communication                                      | 2,404          | 2,500          | 2,525          | 2,550          | 2,576          | 2,602          | 2,628          |
| 53040                 | Advertising  | 3,674          | 3,760          | 3,798          | 3,836          | 3,874          | 3,913          | 3,952          |
| 53050                 | Insurance  | 2,334          | 2,233          | 2,500          | 2,525          | 2,550          | 2,576          | 2,602          |
| 53060                 | Bank Charges                                       | 619            | 484            | 500            | 0              | 0              | 0              | 0              |
| 53080                 | Licence & Permits                                  | 603            | 1,260          | 1,272          | 1,285          | 1,298          | 1,311          | 1,324          |
| 54030                 | Contracted Services                                | 995            | 3,650          | 7,080          | 7,131          | 7,183          | 7,234          | 7,287          |
| 55010                 | Repairs & Maintenance                              | 2,128          | 20,500         | 6,000          | 6,010          | 6,020          | 6,030          | 6,041          |
| 55020                 | Operating Supplies                                 | 12,023         | 4,700          | 5,888          | 5,946          | 6,006          | 6,066          | 6,127          |
| 55025                 | Chemicals  | 3,246          | 3,600          | 3,500          | 3,535          | 3,570          | 3,606          | 3,642          |
| 55030                 | Equipment  | 2,257          | 5,300          | 10,353         | 5,407          | 5,461          | 5,515          | 5,570          |
| 55040                 | Utilities  | 7,646          | 5,689          | 8,000          | 8,160          | 8,323          | 8,490          | 8,659          |
| 55060                 | Rentals  | 10,400         | 10,610         | 15,000         | 15,150         | 15,302         | 15,455         | 15,609         |
| 57010                 | Grants   | 6,227          | 10,000         | 14,000         | 14,000         | 14,000         | 14,000         | 14,000         |
| 59100                 | Accumulated Operating Surplus                      | 0              | 25,018         | 8,000          | 0              | 0              | 0              | 0              |
| 59500                 | Transfer to Other Service                          | 16,306         | 0              | 17,025         | 10,100         | 10,201         | 10,303         | 10,406         |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 19,360         | 19,360         | 19,864         | 20,261         | 20,667         | 21,080         | 21,501         |
| 59520                 | Transfer to Other Service - IT Fee                 | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59530                 | Transfer to Other Service - Community Services Fee | 14,255         | 14,255         | 69,199         | 75,382         | 76,570         | 77,779         | 79,010         |
| 60000                 | Capital Expenditures                               | 10,876         | 4,402          | 205,125        | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>236,953</b> | <b>340,236</b> | <b>567,577</b> | <b>352,171</b> | <b>357,490</b> | <b>362,904</b> | <b>368,414</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>92,290</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'G' | 65,149,473     | 0.170     | 110,722 |
| Village of Salmo   | 23,114,166     | 0.258     | 59,620  |
|                    | 88,263,639     |           | 170,342 |

**S231 Recreation Commission No.8-Slocan and Area H**

**INCOME**

| Account             | Description                  | 2022 To Date     | 2022 Budget    | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|------------------------------|------------------|----------------|------------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                 | 155,442          | 155,442        | 179,506          | 329,795        | 341,162        | 349,970        | 328,838        |
| 41020               | Grants in lieu of Taxes      | 140              | 0              | 0                | 0              | 0              | 0              | 0              |
| 42015               | Sale of Goods - Specified    | 0                | 0              | 1,800            | 1,836          | 1,873          | 1,910          | 1,948          |
| 42025               | Sale of Services - Specified | 14,822           | 24,215         | 47,488           | 48,438         | 49,407         | 50,395         | 51,403         |
| 42030               | User Fees                    | 895              | 0              | 0                | 0              | 0              | 0              | 0              |
| 43015               | Donations - Specified        | 474,437          | 2,000          | 147,020          | 0              | 0              | 0              | 0              |
| 43025               | Grants - Specified           | 0                | 40,000         | 120,445          | 0              | 0              | 0              | 0              |
| 44020               | Investment Income & Interest | 292              | 0              | 0                | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves       | 4,480            | 0              | 474,437          | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service  | 255,000          | 0              | 59,555           | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus           | 109,791          | 105,000        | 371,418          | 7,617          | 0              | 0              | 0              |
| <b>Total Income</b> |                              | <b>1,015,299</b> | <b>326,657</b> | <b>1,401,669</b> | <b>387,686</b> | <b>392,441</b> | <b>402,275</b> | <b>382,189</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|------------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 30,189         | 73,863         | 56,166           | 57,289         | 58,435         | 59,603         | 60,795         |
| 51030                 | Benefits   | 6,033          | 19,238         | 14,725           | 14,873         | 15,021         | 15,172         | 15,323         |
| 52010                 | Travel   | 383            | 1,689          | 2,797            | 2,825          | 2,854          | 2,882          | 2,911          |
| 52020                 | Education & Training                               | 1,093          | 1,112          | 1,123            | 1,135          | 1,146          | 1,157          | 1,169          |
| 52030                 | Memberships, Dues & Subscriptions                  | 0              | 714            | 721              | 728            | 736            | 743            | 751            |
| 53020                 | Admin, Office Supplies & Postage                   | 5,580          | 1,530          | 1,545            | 1,561          | 1,577          | 1,592          | 1,608          |
| 53030                 | Communication                                      | 2,434          | 2,652          | 3,329            | 3,362          | 3,396          | 3,430          | 3,464          |
| 53040                 | Advertising  | 5,634          | 10,178         | 10,279           | 10,382         | 10,486         | 10,591         | 10,697         |
| 53050                 | Insurance  | 1,799          | 1,915          | 3,034            | 3,064          | 3,095          | 3,126          | 3,157          |
| 53060                 | Bank Charges                                       | 278            | 936            | 946              | 955            | 965            | 974            | 984            |
| 53070                 | Bad Debts  | 69             | 0              | 0                | 0              | 0              | 0              | 0              |
| 53080                 | Licence & Permits                                  | 0              | 104            | 105              | 106            | 107            | 108            | 109            |
| 54010                 | Legal  | 38             | 0              | 0                | 0              | 0              | 0              | 0              |
| 54030                 | Contracted Services                                | 6,131          | 25,970         | 32,800           | 53,128         | 58,459         | 63,794         | 64,132         |
| 54040                 | Consulting Fees                                    | 15,013         | 40,000         | 25,000           | 30,000         | 25,000         | 25,000         | 0              |
| 55010                 | Repairs & Maintenance                              | 208            | 3,000          | 10,355           | 11,065         | 11,126         | 11,187         | 11,249         |
| 55020                 | Operating Supplies                                 | 3,327          | 6,422          | 7,142            | 7,213          | 7,285          | 7,358          | 7,432          |
| 55030                 | Equipment  | 2,263          | 7,767          | 7,845            | 7,924          | 8,003          | 8,083          | 8,164          |
| 55040                 | Utilities  | 306            | 303            | 1,150            | 1,173          | 1,196          | 1,220          | 1,245          |
| 55060                 | Rentals  | 9,546          | 18,491         | 18,751           | 18,938         | 19,128         | 19,319         | 19,512         |
| 59000                 | Contribution to Reserve                            | 473,875        | 0              | 0                | 0              | 0              | 0              | 0              |
| 59100                 | Accumulated Operating Surplus                      | 0              | 60,436         | 24,475           | 0              | 0              | 0              | 0              |
| 59500                 | Transfer to Other Service                          | 28,784         | 0              | 5,000            | 5,050          | 5,101          | 5,152          | 5,203          |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 15,189         | 15,189         | 10,220           | 10,424         | 10,633         | 10,846         | 11,062         |
| 59520                 | Transfer to Other Service - IT Fee                 | 4,810          | 4,810          | 5,516            | 5,626          | 5,739          | 5,854          | 5,971          |
| 59530                 | Transfer to Other Service - Community Services Fee | 30,338         | 30,338         | 128,644          | 140,863        | 142,955        | 145,084        | 147,251        |
| 60000                 | Capital Expenditures                               | 0              | 0              | 1,030,000        | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>643,319</b> | <b>326,657</b> | <b>1,401,669</b> | <b>387,686</b> | <b>392,441</b> | <b>402,275</b> | <b>382,189</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>371,980</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Nelson Old H     | 10,269,622     | 0.140     | 14,349  |
| Defined Area 'H' | 118,199,997    | 0.140     | 165,157 |
|                  | 128,469,619    |           | 179,506 |

**S232 Recreation Commission No.9-Area A**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 36,186        | 36,186        | 39,421        | 43,629        | 44,487        | 45,361        | 46,253        |
| 49100               | Prior Year Surplus | 7,215         | 7,215         | 3,273         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>43,401</b> | <b>43,401</b> | <b>42,694</b> | <b>43,629</b> | <b>44,487</b> | <b>45,361</b> | <b>46,253</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53020                 | Admin, Office Supplies & Postage                   | 0             | 200           | 202           | 204           | 206           | 208           | 210           |
| 53040                 | Advertising  | 517           | 500           | 505           | 510           | 515           | 520           | 526           |
| 53050                 | Insurance  | 281           | 500           | 505           | 510           | 515           | 520           | 526           |
| 55060                 | Rentals  | 50            | 0             | 0             | 0             | 0             | 0             | 0             |
| 57010                 | Grants   | 37,728        | 40,649        | 39,890        | 40,688        | 41,502        | 42,332        | 43,178        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>40,127</b> | <b>43,401</b> | <b>42,694</b> | <b>43,629</b> | <b>44,487</b> | <b>45,361</b> | <b>46,253</b> |

|                      |              |          |          |          |          |          |          |          |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>3,274</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'A' | 88,541,839     | 0.045     | 39,421  |
|                  | 88,541,839     |           | 39,421  |

**S234 Transit-Creston and Area  
 INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 166,345        | 166,345        | 169,669        | 221,532        | 226,756        | 231,948        | 237,627        |
| 41020               | Grants in lieu of Taxes | 66             | 0              | 0              | 0              | 0              | 0              | 0              |
| 42030               | User Fees               | 13,991         | 13,129         | 14,441         | 15,097         | 15,819         | 16,574         | 17,365         |
| 43020               | Grants                  | 95,415         | 88,631         | 96,564         | 98,978         | 101,452        | 103,988        | 106,588        |
| 45000               | Transfer from Reserves  | 0              | 0              | 1,739          | 8,735          | 9,064          | 11,718         | 14,557         |
| 49100               | Prior Year Surplus      | 63,282         | 68,772         | 34,605         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>339,099</b> | <b>336,877</b> | <b>317,018</b> | <b>344,342</b> | <b>353,091</b> | <b>364,228</b> | <b>376,137</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 53020                 | Admin, Office Supplies & Postage               | 0              | 300            | 300            | 300            | 300            | 300            | 300            |
| 53050                 | Insurance                                      | 268            | 300            | 300            | 300            | 300            | 300            | 300            |
| 54030                 | Contracted Services                            | 273,071        | 307,358        | 307,350        | 330,223        | 335,302        | 347,344        | 360,214        |
| 55010                 | Repairs & Maintenance                          | 2,169          | 0              | 2,500          | 2,500          | 2,500          | 2,500          | 2,500          |
| 59000                 | Contribution to Reserve                        | 22,621         | 22,621         | 0              | 0              | 3,450          | 2,320          | 1,130          |
| 59510                 | Transfer to Other Service - General Admin. Fee | 6,298          | 6,298          | 6,568          | 11,019         | 11,239         | 11,464         | 11,693         |
| <b>Total Expenses</b> |  | <b>304,427</b> | <b>336,877</b> | <b>317,018</b> | <b>344,342</b> | <b>353,091</b> | <b>364,228</b> | <b>376,137</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>34,673</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value     | Rate/1000 | Revenue        |
|------------------|--------------------|-----------|----------------|
| Town of Creston  | 137,961,814        | 0.076     | 104,178        |
| Defined Area 'A' | 15,536,872         | 0.045     | 6,956          |
| Defined Area 'B' | 89,112,787         | 0.055     | 48,695         |
| Defined Area 'C' | 42,407,677         | 0.023     | 9,840          |
|                  | <b>285,019,150</b> |           | <b>169,669</b> |

**S237 Transit-Castlegar and Area  
 INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 427,416        | 427,416        | 446,647        | 476,236        | 502,947        | 532,508        | 564,174        |
| 41020               | Grants in lieu of Taxes | 3,031          | 0              | 0              | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves  | 0              | 69,122         | 81,854         | 63,291         | 73,104         | 72,533         | 69,535         |
| 49100               | Prior Year Surplus      | 35,421         | 0              | 29,482         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>465,868</b> | <b>496,538</b> | <b>557,983</b> | <b>539,527</b> | <b>576,051</b> | <b>605,041</b> | <b>633,709</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 53020                 | Admin, Office Supplies & Postage               | 0              | 100            | 100            | 100            | 100            | 100            | 100            |
| 53050                 | Insurance                                      | 488            | 500            | 500            | 500            | 500            | 500            | 500            |
| 54030                 | Contracted Services                            | 418,518        | 420,217        | 521,663        | 496,365        | 532,285        | 560,656        | 588,688        |
| 55010                 | Repairs & Maintenance                          | 0              | 65,440         | 25,040         | 25,292         | 25,551         | 25,818         | 26,094         |
| 59000                 | Contribution to Reserve                        | 0              | 0              | 0              | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 10,281         | 10,281         | 10,680         | 17,270         | 17,615         | 17,967         | 18,327         |
| <b>Total Expenses</b> |  | <b>429,287</b> | <b>496,538</b> | <b>557,983</b> | <b>539,527</b> | <b>576,051</b> | <b>605,041</b> | <b>633,709</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>36,581</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value     | Rate/1000 | Revenue        |
|-------------------|--------------------|-----------|----------------|
| City of Castlegar | 277,373,006        | 0.135     | 373,844        |
| Defined Area 'I'  | 59,969,195         | 0.045     | 27,245         |
| Defined Area 'J'  | 87,046,182         | 0.052     | 45,558         |
|                   | <b>424,388,383</b> |           | <b>446,647</b> |

**S238 Transit-North Shore and Slocan Valley**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 594,256        | 594,256        | 643,680        | 702,699        | 756,635        | 807,875        | 852,308        |
| 41020               | Grants in lieu of Taxes | 508            | 0              | 0              | 0              | 0              | 0              | 0              |
| 42030               | User Fees               | 49,220         | 67,722         | 47,924         | 51,757         | 55,899         | 60,370         | 65,200         |
| 45000               | Transfer from Reserves  | 0              | 0              | 153,829        | 42,164         | 22,606         | 13,468         | 11,643         |
| 49100               | Prior Year Surplus      | 0              | 137,081        | -117,224       | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>643,984</b> | <b>799,058</b> | <b>728,209</b> | <b>796,620</b> | <b>835,140</b> | <b>881,713</b> | <b>929,151</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 53050                 | Insurance                                      | 1,228          | 875            | 1,228          | 1,264          | 1,303          | 1,342          | 1,384          |
| 54030                 | Contracted Services                            | 743,198        | 734,987        | 711,889        | 769,000        | 799,928        | 839,925        | 881,920        |
| 55020                 | Operating Supplies                             | 2,149          | 0              | 0              | 0              | 0              | 0              | 0              |
| 59000                 | Contribution to Reserve                        | 0              | 48,790         | 0              | 0              | 7,024          | 13,024         | 17,877         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 14,407         | 14,407         | 15,092         | 26,356         | 26,884         | 27,422         | 27,970         |
| <b>Total Expenses</b> |  | <b>760,982</b> | <b>799,058</b> | <b>728,209</b> | <b>796,620</b> | <b>835,140</b> | <b>881,712</b> | <b>929,151</b> |

|                      |                 |          |          |          |          |          |          |          |
|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>-116,998</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'E' | 166,574,038        | 0.085     | 141,256        |
| Electoral Area 'E' | 166,574,038        | 0.034     | 56,265         |
| Electoral Area 'F' | 158,075,471        | 0.086     | 135,283        |
| Electoral Area 'F' | 158,075,471        | 0.036     | 57,160         |
| Village of Slocan  | 10,067,950         | 0.249     | 25,054         |
| Nelson Old E       | 6,451,225          | 0.028     | 1,835          |
| Nelson Old E       | 6,451,225          | 0.014     | 930            |
| Nelson Old F       | 25,966,825         | 0.028     | 7,386          |
| Nelson Old F       | 25,966,825         | 0.014     | 3,758          |
| Nelson Old H       | 9,951,922          | 0.137     | 13,601         |
| Defined Area 'H'   | 109,882,175        | 0.183     | 201,152        |
|                    | <b>844,037,165</b> |           | <b>643,680</b> |

**S239 Transit-Kootenay Lake West**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget      | 2027 Budget      |
|---------------------|-------------------------|----------------|----------------|------------------|----------------|----------------|------------------|------------------|
| 41010               | Requisitions            | 499,964        | 499,966        | 534,953          | 580,675        | 627,081        | 674,113          | 724,459          |
| 41020               | Grants in lieu of Taxes | 4,933          | 0              | 0                | 0              | 0              | 0                | 0                |
| 42030               | User Fees               | 22,217         | 32,727         | 24,438           | 26,882         | 29,570         | 32,527           | 35,780           |
| 43020               | Grants                  | 192,635        | 192,365        | 192,363          | 199,378        | 206,356        | 213,578          | 221,054          |
| 45000               | Transfer from Reserves  | 0              | 0              | 0                | 141,613        | 121,060        | 109,618          | 96,941           |
| 49100               | Prior Year Surplus      | 234,640        | 0              | 299,180          | 0              | 0              | 0                | 0                |
| <b>Total Income</b> |                         | <b>954,389</b> | <b>725,058</b> | <b>1,050,934</b> | <b>948,548</b> | <b>984,067</b> | <b>1,029,836</b> | <b>1,078,234</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget      | 2027 Budget      |
|-----------------------|--|----------------|----------------|------------------|----------------|----------------|------------------|------------------|
| 51030                 | Benefits                                       | 13             | 0              | 0                | 0              | 0              | 0                | 0                |
| 51500                 | Directors - Allowance & Stipend                | 193            | 500            | 500              | 500            | 500            | 500              | 500              |
| 51560                 | Directors - Travel                             | 0              | 250            | 250              | 250            | 250            | 250              | 250              |
| 53020                 | Admin, Office Supplies & Postage               | 47             | 200            | 200              | 200            | 200            | 200              | 200              |
| 53050                 | Insurance                                      | 563            | 561            | 592              | 589            | 621            | 648              | 673              |
| 54030                 | Contracted Services                            | 621,250        | 652,828        | 834,672          | 878,054        | 912,642        | 957,873          | 1,005,368        |
| 55010                 | Repairs & Maintenance                          | 2,389          | 44,400         | 44,400           | 44,000         | 44,400         | 44,400           | 44,400           |
| 59000                 | Contribution to Reserve                        | 11,054         | 11,054         | 154,503          | 0              | 0              | 0                | 0                |
| 59510                 | Transfer to Other Service - General Admin. Fee | 15,265         | 15,265         | 15,817           | 24,955         | 25,454         | 25,964           | 26,843           |
| <b>Total Expenses</b> |  | <b>650,774</b> | <b>725,058</b> | <b>1,050,934</b> | <b>948,548</b> | <b>984,067</b> | <b>1,029,835</b> | <b>1,078,234</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>303,616</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area              | Assessed Value       | Rate/1000 | Revenue        |
|-----------------------|----------------------|-----------|----------------|
| Electoral Area 'D'    | 59,366,473           | 0.076     | 45,311         |
| Electoral Area 'E'    | 166,574,038          | 0.025     | 42,047         |
| Electoral Area 'F'    | 158,075,471          | 0.025     | 39,747         |
| Electoral Area 'G'    | 65,149,473           | 0.026     | 17,225         |
| Electoral Area 'H'    | 140,864,608          | 0.029     | 40,657         |
| Electoral Area 'I'    | 67,705,079           | 0.015     | 9,896          |
| Electoral Area 'J'    | 103,808,818          | 0.013     | 13,481         |
| Electoral Area 'K'    | 68,374,625           | 0.036     | 24,501         |
| City of Castlegar     | 277,373,006          | 0.016     | 45,739         |
| Village of Kaslo      | 34,993,582           | 0.064     | 22,361         |
| Village of Nakusp     | 42,679,030           | 0.158     | 67,405         |
| City of Nelson        | 417,953,484          | 0.026     | 107,794        |
| Village of New Denver | 17,347,083           | 0.138     | 23,912         |
| Village of Salmo      | 23,114,166           | 0.022     | 5,189          |
| Village of Silverton  | 8,355,943            | 0.218     | 18,188         |
| Village of Slocan     | 10,067,950           | 0.023     | 2,353          |
| Defined Area 'A'      | 56,383,874           | 0.016     | 9,147          |
|                       | <b>1,718,186,703</b> |           | <b>534,953</b> |

**S240 Airport-Creston and Areas B, C and Area A**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 139,628        | 139,628        | 202,925        | 207,528        | 211,676        | 215,906        | 220,221        |
| 41020               | Grants in lieu of Taxes | 442            | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 1,054          | 1,054          | 442            | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>141,124</b> | <b>140,682</b> | <b>203,367</b> | <b>207,528</b> | <b>211,676</b> | <b>215,906</b> | <b>220,221</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 57010                 | Grants   | 139,130        | 139,130        | 201,775        | 205,810        | 209,927        | 214,125        | 218,408        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975            | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577            | 577            | 617            | 723            | 735            | 746            | 758            |
| <b>Total Expenses</b> |  | <b>140,682</b> | <b>140,682</b> | <b>203,367</b> | <b>207,528</b> | <b>211,676</b> | <b>215,906</b> | <b>220,221</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>443</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue        |
|--------------------|--------------------|-----------|----------------|
| Electoral Area 'B' | 136,548,298        | 0.052     | 70,680         |
| Electoral Area 'C' | 57,050,932         | 0.052     | 29,530         |
| Town of Creston    | 137,961,814        | 0.052     | 71,411         |
| Defined Area 'A'   | 60,476,430         | 0.052     | 31,304         |
|                    | <b>392,037,474</b> |           | <b>202,925</b> |



**S241 Water Utility-Area A (Riondel)**

**INCOME**

| Account             | Description            | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41015               | Parcel Taxes           | 52,876         | 52,876         | 54,991         | 56,091         | 57,213         | 58,357         | 59,524         |
| 42030               | User Fees              | 181,234        | 180,434        | 190,609        | 196,028        | 201,908        | 207,966        | 214,205        |
| 45000               | Transfer from Reserves | 0              | 93,000         | 160,000        | 75,000         | 0              | 0              | 0              |
| 49100               | Prior Year Surplus     | 22,351         | 26,983         | -5,300         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                        | <b>256,461</b> | <b>353,293</b> | <b>400,300</b> | <b>327,119</b> | <b>259,121</b> | <b>266,323</b> | <b>273,729</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 28,006         | 31,294         | 36,671         | 39,384         | 43,172         | 47,035         | 50,976         |
| 51020                 | Overtime   | 418            | 2,029          | 2,118          | 2,161          | 2,204          | 2,248          | 2,293          |
| 51030                 | Benefits   | 4,116          | 9,075          | 9,464          | 9,460          | 9,649          | 9,842          | 10,039         |
| 51050                 | Employee Health & Safety                               | 0              | 112            | 0              | 0              | 0              | 0              | 0              |
| 51500                 | Directors - Allowance & Stipend                        | 386            | 0              | 401            | 409            | 418            | 426            | 435            |
| 51565                 | Directors - Mileage                                    | 76             | 0              | 79             | 81             | 82             | 84             | 86             |
| 52010                 | Travel   | 0              | 278            | 289            | 295            | 301            | 307            | 313            |
| 52020                 | Education & Training                                   | 0              | 204            | 212            | 216            | 221            | 225            | 230            |
| 52030                 | Memberships, Dues & Subscriptions                      | 300            | 104            | 312            | 318            | 325            | 331            | 338            |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 76             | 0              | 0              | 0              | 0              | 0              |
| 53030                 | Communication  | 1,072          | 1,263          | 1,115          | 1,137          | 1,160          | 1,183          | 1,207          |
| 53040                 | Advertising  | 0              | 40             | 0              | 0              | 0              | 0              | 0              |
| 53050                 | Insurance  | 5,247          | 4,598          | 4,782          | 4,878          | 4,975          | 5,075          | 5,176          |
| 53080                 | Licence & Permits                                      | 310            | 1,103          | 1,147          | 1,170          | 1,193          | 1,217          | 1,242          |
| 54030                 | Contracted Services                                    | 4,775          | 7,926          | 9,353          | 8,408          | 8,576          | 8,748          | 8,923          |
| 55010                 | Repairs & Maintenance                                  | 13,972         | 5,394          | 5,610          | 5,722          | 5,837          | 5,953          | 6,073          |
| 55020                 | Operating Supplies                                     | 4,575          | 1,182          | 4,758          | 4,853          | 4,950          | 5,049          | 5,150          |
| 55025                 | Chemicals  | 8,870          | 6,140          | 9,225          | 9,409          | 9,597          | 9,789          | 9,985          |
| 55030                 | Equipment  | 0              | 849            | 0              | 0              | 0              | 0              | 0              |
| 55040                 | Utilities  | 6,489          | 6,760          | 6,749          | 6,884          | 7,021          | 7,162          | 7,305          |
| 55050                 | Vehicles   | 1,493          | 1,400          | 1,553          | 1,584          | 1,615          | 1,648          | 1,681          |
| 56010                 | Debenture Interest                                     | 3,675          | 6,344          | 3,675          | 3,675          | 3,675          | 3,675          | 3,675          |
| 56020                 | Debenture Principal                                    | 6,699          | 6,003          | 6,699          | 6,699          | 6,699          | 6,699          | 6,699          |
| 59000                 | Contribution to Reserve                                | 89,549         | 89,549         | 70,704         | 76,903         | 77,308         | 77,780         | 78,320         |
| 59500                 | Transfer to Other Service                              | 19,548         | 16,442         | 12,236         | 7,400          | 7,849          | 8,306          | 8,772          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 16,439         | 16,439         | 13,183         | 13,447         | 13,716         | 13,990         | 14,270         |
| 59520                 | Transfer to Other Service - IT Fee                     | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 40,879         | 40,879         | 34,449         | 42,000         | 42,840         | 43,697         | 44,571         |
| 60000                 | Capital Expenditures                                   | 0              | 93,000         | 160,000        | 75,000         | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>261,704</b> | <b>353,293</b> | <b>400,300</b> | <b>327,119</b> | <b>259,121</b> | <b>266,323</b> | <b>273,729</b> |
| <b>Total Service</b>  |  | <b>-5,243</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |

**S242 Water Utility-Area A (Sanca Park)**

**INCOME**

| Account             | Description            | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41015               | Parcel Taxes           | 15,840        | 15,840        | 15,840        | 15,840        | 15,840        | 15,840        | 15,840        |
| 42030               | User Fees              | 20,533        | 20,230        | 20,635        | 21,047        | 21,468        | 21,898        | 22,336        |
| 45000               | Transfer from Reserves | 0             | 45,000        | 40,000        | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus     | 717           | 717           | 1,450         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                        | <b>37,090</b> | <b>81,787</b> | <b>77,925</b> | <b>36,887</b> | <b>37,308</b> | <b>37,738</b> | <b>38,176</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 1,943         | 1,976         | 2,063         | 2,104         | 2,146         | 2,189         | 2,233         |
| 51020                 | Overtime   | 0             | 216           | 226           | 230           | 235           | 239           | 244           |
| 51030                 | Benefits   | 206           | 296           | 536           | 547           | 558           | 569           | 581           |
| 51500                 | Directors - Allowance & Stipend                        | 386           | 0             | 403           | 411           | 419           | 428           | 436           |
| 51565                 | Directors - Mileage                                    | 76            | 0             | 0             | 0             | 0             | 0             | 0             |
| 52010                 | Travel   | 0             | 0             | 79            | 81            | 82            | 84            | 86            |
| 53020                 | Admin, Office Supplies & Postage                       | 500           | 424           | 500           | 500           | 500           | 500           | 500           |
| 53050                 | Insurance  | 158           | 246           | 256           | 261           | 266           | 271           | 277           |
| 53080                 | Licence & Permits                                      | 235           | 324           | 337           | 344           | 351           | 358           | 365           |
| 54010                 | Legal  | 0             | 7,000         | 2,000         | 0             | 0             | 0             | 0             |
| 54030                 | Contracted Services                                    | 78            | 437           | 454           | 464           | 473           | 482           | 492           |
| 55010                 | Repairs & Maintenance                                  | 0             | 541           | 563           | 574           | 585           | 597           | 609           |
| 55020                 | Operating Supplies                                     | 0             | 33            | 34            | 35            | 36            | 36            | 37            |
| 59000                 | Contribution to Reserve                                | 20,440        | 20,440        | 21,891        | 21,126        | 21,243        | 21,363        | 21,481        |
| 59500                 | Transfer to Other Service                              | 2,171         | 2,407         | 3,904         | 2,388         | 2,436         | 2,485         | 2,535         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 3,873         | 3,873         | 1,982         | 2,022         | 2,062         | 2,103         | 2,145         |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 5,574         | 5,574         | 4,697         | 5,800         | 5,916         | 6,034         | 6,155         |
| 60000                 | Capital Expenditures                                   | 0             | 38,000        | 38,000        | 0             | 0             | 0             | 0             |
| <b>Total Expenses</b> |  | <b>35,639</b> | <b>81,787</b> | <b>77,925</b> | <b>36,887</b> | <b>37,308</b> | <b>37,738</b> | <b>38,176</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>1,451</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**S243 Water Utility-Area B (Lister)**

**INCOME**

| Account             | Description                  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 42025               | Sale of Services - Specified | 1,000          | 0              | 0              | 0              | 0              | 0              | 0              |
| 42030               | User Fees                    | 198,715        | 194,720        | 219,802        | 250,717        | 286,510        | 321,594        | 361,152        |
| 43100               | Proceeds from Borrowing      | 0              | 0              | 0              | 0              | 125,000        | 0              | 0              |
| 45000               | Transfer from Reserves       | 0              | 0              | 200,000        | 200,000        | 75,000         | 50,000         | 80,000         |
| 45500               | Transfer from Other Service  | 952            | 952            | 1,067          | 1,220          | 1,397          | 1,570          | 1,765          |
| 49100               | Prior Year Surplus           | 1,519          | 6,532          | 12,835         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                              | <b>202,186</b> | <b>202,204</b> | <b>433,704</b> | <b>451,937</b> | <b>487,907</b> | <b>373,164</b> | <b>442,917</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 13,513         | 19,625         | 21,489         | 20,898         | 21,316         | 21,743         | 22,177         |
| 51020                 | Overtime   | 99             | 216            | 226            | 230            | 235            | 239            | 244            |
| 51030                 | Benefits   | 2,620          | 5,693          | 5,587          | 5,434          | 5,542          | 5,642          | 5,766          |
| 51050                 | Employee Health & Safety                               | 0              | 300            | 312            | 318            | 325            | 331            | 338            |
| 51500                 | Directors - Allowance & Stipend                        | 869            | 0              | 904            | 922            | 940            | 959            | 978            |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 64             | 67             | 68             | 69             | 71             | 72             |
| 53030                 | Communication  | 1,472          | 520            | 541            | 552            | 563            | 574            | 585            |
| 53050                 | Insurance  | 1,511          | 1,036          | 1,571          | 1,603          | 1,635          | 1,668          | 1,701          |
| 53080                 | Licence & Permits                                      | 573            | 3,100          | 1,251          | 1,276          | 1,302          | 1,328          | 1,354          |
| 54030                 | Contracted Services                                    | 5,600          | 8,000          | 5,824          | 5,940          | 6,059          | 6,180          | 6,304          |
| 55010                 | Repairs & Maintenance                                  | 3,944          | 2,164          | 2,251          | 2,296          | 2,341          | 2,388          | 2,436          |
| 55020                 | Operating Supplies                                     | 73             | 541            | 563            | 574            | 585            | 597            | 609            |
| 55025                 | Chemicals  | 4,732          | 5,000          | 5,200          | 5,304          | 5,410          | 5,518          | 5,629          |
| 55030                 | Equipment  | 1,335          | 216            | 225            | 229            | 234            | 238            | 243            |
| 55040                 | Utilities  | 3,967          | 4,731          | 4,920          | 5,019          | 5,119          | 5,221          | 5,326          |
| 55050                 | Vehicles   | 953            | 312            | 991            | 1,011          | 1,031          | 1,052          | 1,073          |
| 56010                 | Debenture Interest                                     | 0              | 0              | 0              | 0              | 0              | 5,000          | 4,077          |
| 56520                 | Capital Lease Principal                                | 0              | 0              | 0              | 0              | 0              | 23,078         | 24,002         |
| 59000                 | Contribution to Reserve                                | 4,400          | 3,400          | 49,369         | 53,661         | 85,810         | 89,101         | 132,007        |
| 59500                 | Transfer to Other Service                              | 12,558         | 15,502         | 21,770         | 16,698         | 16,889         | 17,084         | 10,141         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 14,183         | 14,183         | 10,076         | 10,278         | 10,483         | 10,693         | 10,907         |
| 59520                 | Transfer to Other Service - IT Fee                     | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 112,791        | 112,791        | 95,051         | 114,000        | 116,280        | 118,606        | 120,978        |
| 60000                 | Capital Expenditures                                   | 0              | 0              | 200,000        | 200,000        | 200,000        | 50,000         | 80,000         |
| <b>Total Expenses</b> |  | <b>190,001</b> | <b>202,204</b> | <b>433,704</b> | <b>451,937</b> | <b>487,907</b> | <b>373,164</b> | <b>442,917</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>12,185</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**S244 Water Utility-Area G (Ymir)**

**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41015               | Parcel Taxes                                   | 40,000         | 40,000         | 44,000         | 46,200         | 48,510         | 50,936         | 50,936         |
| 42030               | User Fees                                      | 72,774         | 71,017         | 73,148         | 75,342         | 77,603         | 79,931         | 82,329         |
| 43030               | Community Works Grants (Internal)              | 0              | 60,000         | 60,000         | 0              | 0              | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified | 6,120          | 6,120          | 6,120          | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves                         | 11,297         | 10,000         | 32,000         | 0              | 0              | 0              | 120,000        |
| 49100               | Prior Year Surplus                             | -3,776         | -3,771         | -5,253         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>126,415</b> | <b>183,366</b> | <b>210,015</b> | <b>121,542</b> | <b>126,113</b> | <b>130,867</b> | <b>253,265</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 14,731         | 14,333         | 16,379         | 15,687         | 16,000         | 16,320         | 16,647         |
| 51020                 | Overtime   | 0              | 730            | 762            | 777            | 793            | 809            | 825            |
| 51030                 | Benefits   | 2,851          | 4,882          | 4,259          | 4,079          | 4,160          | 4,243          | 4,328          |
| 51050                 | Employee Health & Safety                               | 0              | 545            | 567            | 578            | 590            | 601            | 614            |
| 51500                 | Directors - Allowance & Stipend                        | 965            | 0              | 1,004          | 1,024          | 1,044          | 1,065          | 1,086          |
| 52010                 | Travel   | 0              | 137            | 142            | 145            | 148            | 151            | 154            |
| 52030                 | Memberships, Dues & Subscriptions                      | 400            | 0              | 416            | 424            | 433            | 441            | 450            |
| 53020                 | Admin, Office Supplies & Postage                       | 26             | 66             | 69             | 70             | 71             | 73             | 74             |
| 53030                 | Communication  | 890            | 1,020          | 1,061          | 1,082          | 1,104          | 1,126          | 1,148          |
| 53050                 | Insurance  | 1,642          | 1,484          | 1,543          | 1,574          | 1,606          | 1,638          | 1,671          |
| 53080                 | Licence & Permits                                      | 209            | 619            | 644            | 657            | 670            | 683            | 697            |
| 54030                 | Contracted Services                                    | 6,822          | 4,376          | 7,095          | 7,237          | 7,382          | 7,529          | 7,680          |
| 55010                 | Repairs & Maintenance                                  | 6,266          | 2,164          | 9,917          | 6,647          | 6,780          | 6,916          | 7,054          |
| 55020                 | Operating Supplies                                     | 9,813          | 10,415         | 10,832         | 11,048         | 11,269         | 11,495         | 11,724         |
| 55025                 | Chemicals  | 2,372          | 1,848          | 2,467          | 2,516          | 2,567          | 2,618          | 2,670          |
| 55030                 | Equipment  | 0              | 129            | 134            | 137            | 140            | 142            | 145            |
| 55040                 | Utilities  | 4,565          | 6,902          | 7,178          | 7,322          | 7,468          | 7,617          | 7,770          |
| 55060                 | Rentals  | 64             | 70             | 73             | 74             | 76             | 77             | 79             |
| 59000                 | Contribution to Reserve                                | 17,621         | 17,621         | 6,049          | 9,612          | 11,943         | 14,417         | 14,484         |
| 59500                 | Transfer to Other Service                              | 10,847         | 5,838          | 11,605         | 9,890          | 10,088         | 10,289         | 10,495         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 7,953          | 7,953          | 7,192          | 7,336          | 7,483          | 7,632          | 7,785          |
| 59520                 | Transfer to Other Service - IT Fee                     | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 27,424         | 27,424         | 23,111         | 28,000         | 28,560         | 29,131         | 29,714         |
| 60000                 | Capital Expenditures                                   | 11,297         | 70,000         | 92,000         | 0              | 0              | 0              | 120,000        |
| <b>Total Expenses</b> |  | <b>131,568</b> | <b>183,366</b> | <b>210,015</b> | <b>121,542</b> | <b>126,113</b> | <b>130,867</b> | <b>253,265</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-5,153</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**S245 Water Utility-Area H (South Slocan)**

**INCOME**

| Account             | Description                 | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41015               | Parcel Taxes                | 13,884         | 13,884         | 13,884         | 17,355         | 17,355         | 17,355         | 34,710         |
| 42030               | User Fees                   | 97,233         | 96,264         | 105,906        | 113,300        | 121,228        | 127,282        | 133,656        |
| 45000               | Transfer from Reserves      | 4,000          | 4,000          | 5,841          | 15,000         | 0              | 0              | 0              |
| 45500               | Transfer from Other Service | 10,801         | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus          | -5,927         | 5,377          | 5,226          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                             | <b>119,991</b> | <b>119,525</b> | <b>130,857</b> | <b>145,655</b> | <b>138,583</b> | <b>144,637</b> | <b>168,366</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 13,788         | 11,254         | 16,395         | 14,683         | 14,976         | 15,276         | 15,581         |
| 51020                 | Overtime   | 370            | 955            | 997            | 1,017          | 1,037          | 1,058          | 1,079          |
| 51030                 | Benefits   | 2,713          | 3,264          | 4,263          | 3,817          | 3,894          | 3,972          | 4,051          |
| 51050                 | Employee Health & Safety                               | 0              | 10             | 89             | 91             | 93             | 95             | 97             |
| 51500                 | Directors - Allowance & Stipend                        | 483            | 0              | 504            | 514            | 525            | 535            | 546            |
| 52030                 | Memberships, Dues & Subscriptions                      | 100            | 0              | 100            | 100            | 100            | 100            | 100            |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 96             | 31             | 32             | 32             | 33             | 33             |
| 53030                 | Communication  | 1,026          | 1,034          | 1,075          | 1,097          | 1,119          | 1,141          | 1,164          |
| 53050                 | Insurance  | 2,232          | 2,329          | 2,422          | 2,471          | 2,520          | 2,570          | 2,622          |
| 53080                 | Licence & Permits                                      | 124            | 525            | 546            | 557            | 568            | 579            | 591            |
| 54030                 | Contracted Services                                    | 2,024          | 4,328          | 4,501          | 4,591          | 4,683          | 4,777          | 4,872          |
| 55010                 | Repairs & Maintenance                                  | 1,395          | 7,237          | 7,526          | 7,677          | 7,831          | 7,987          | 8,147          |
| 55020                 | Operating Supplies                                     | 8,405          | 14,465         | 8,741          | 8,916          | 9,094          | 9,279          | 9,462          |
| 55025                 | Chemicals  | 941            | 541            | 979            | 998            | 1,018          | 1,039          | 1,059          |
| 55040                 | Utilities  | 1,435          | 1,890          | 1,966          | 2,005          | 2,045          | 2,086          | 2,128          |
| 56010                 | Debenture Interest                                     | 2,999          | 4,500          | 2,999          | 2,999          | 2,999          | 2,999          | 2,999          |
| 56020                 | Debenture Principal                                    | 4,725          | 4,725          | 5,712          | 5,712          | 5,712          | 5,712          | 5,712          |
| 59000                 | Contribution to Reserve                                | 13,133         | 13,133         | 25,154         | 22,702         | 28,648         | 32,676         | 54,347         |
| 59500                 | Transfer to Other Service                              | 8,459          | 5,657          | 10,838         | 8,731          | 8,906          | 9,084          | 9,265          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 4,764          | 4,764          | 5,214          | 5,318          | 5,425          | 5,533          | 5,644          |
| 59520                 | Transfer to Other Service - IT Fee                     | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 30,008         | 30,008         | 25,289         | 31,000         | 31,620         | 32,252         | 32,897         |
| 60000                 | Capital Expenditures                                   | 9,841          | 4,000          | 0              | 15,000         | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>113,776</b> | <b>119,525</b> | <b>130,857</b> | <b>145,655</b> | <b>138,583</b> | <b>144,637</b> | <b>168,366</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>6,215</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**S246 Water Utility-Area D (Macdonald Creek)**

**INCOME**

| Account             | Description            | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions           | 6,242         | 6,242         | 6,242         | 6,242         | 6,242         | 6,242         | 6,242         |
| 41015               | Parcel Taxes           | 25,023        | 24,532        | 25,023        | 25,023        | 25,023        | 25,023        | 25,023        |
| 45000               | Transfer from Reserves | 0             | 20,000        | 62,000        | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus     | -633          | -46           | -481          | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                        | <b>30,632</b> | <b>50,728</b> | <b>92,784</b> | <b>31,265</b> | <b>31,265</b> | <b>31,265</b> | <b>31,265</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 0             | 500           | 500           | 500           | 500           | 500           | 500           |
| 51030                 | Benefits   | 23            | 130           | 24            | 24            | 25            | 25            | 26            |
| 51500                 | Directors - Allowance & Stipend                        | 386           | 0             | 401           | 409           | 418           | 426           | 435           |
| 51565                 | Directors - Mileage                                    | 128           | 0             | 133           | 136           | 138           | 141           | 144           |
| 53050                 | Insurance  | 99            | 52            | 103           | 105           | 107           | 109           | 111           |
| 54030                 | Contracted Services                                    | 0             | 0             | 42,000        | 0             | 0             | 0             | 0             |
| 56010                 | Debenture Interest                                     | 2,493         | 1,906         | 2,493         | 2,493         | 2,493         | 2,493         | 2,493         |
| 56020                 | Debenture Principal                                    | 8,457         | 8,457         | 8,457         | 8,457         | 8,457         | 8,457         | 8,457         |
| 59000                 | Contribution to Reserve                                | 13,894        | 13,894        | 14,338        | 14,578        | 14,476        | 14,374        | 14,268        |
| 59500                 | Transfer to Other Service                              | 709           | 866           | 1,476         | 936           | 951           | 966           | 982           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 1,679         | 1,679         | 125           | 127           | 130           | 133           | 135           |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 3,244         | 3,244         | 2,734         | 3,500         | 3,570         | 3,641         | 3,714         |
| 60000                 | Capital Expenditures                                   | 0             | 20,000        | 20,000        | 0             | 0             | 0             | 0             |
| <b>Total Expenses</b> |  | <b>31,113</b> | <b>50,728</b> | <b>92,784</b> | <b>31,265</b> | <b>31,265</b> | <b>31,265</b> | <b>31,265</b> |

|                      |             |          |          |          |          |          |          |          |
|----------------------|-------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>-481</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|-------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'D' | 2,508,160      | 0.249     | 6,242   |
|                  | 2,508,160      |           | 6,242   |

**S247 Water Utility-Area J (Lucas Road)**

**INCOME**

| Account             | Description                 | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41015               | Parcel Taxes                | 4,200         | 4,200         | 4,200         | 4,200         | 4,200         | 4,200         | 4,200         |
| 42030               | User Fees                   | 9,619         | 9,892         | 10,035        | 10,537        | 11,064        | 11,617        | 12,198        |
| 45500               | Transfer from Other Service | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus          | 10,224        | 9,477         | 2,508         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                             | <b>24,044</b> | <b>23,569</b> | <b>16,743</b> | <b>14,737</b> | <b>15,264</b> | <b>15,817</b> | <b>16,398</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 1,065         | 1,200         | 1,253         | 1,278         | 1,303         | 1,329         | 1,356         |
| 51030                 | Benefits   | 247           | 360           | 326           | 332           | 339           | 346           | 353           |
| 51500                 | Directors - Allowance & Stipend                        | 386           | 0             | 401           | 409           | 418           | 426           | 435           |
| 53050                 | Insurance  | 110           | 100           | 114           | 117           | 119           | 121           | 124           |
| 54030                 | Contracted Services                                    | 0             | 520           | 541           | 552           | 563           | 574           | 585           |
| 55010                 | Repairs & Maintenance                                  | 0             | 778           | 809           | 825           | 842           | 859           | 876           |
| 55040                 | Utilities  | 1,856         | 3,500         | 2,606         | 2,658         | 2,712         | 2,766         | 2,821         |
| 59000                 | Contribution to Reserve                                | 11,492        | 11,492        | 5,509         | 3,519         | 3,820         | 4,146         | 4,493         |
| 59500                 | Transfer to Other Service                              | 1,465         | 1,283         | 2,182         | 1,514         | 1,544         | 1,574         | 1,606         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 1,745         | 1,745         | 817           | 833           | 850           | 867           | 884           |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 2,591         | 2,591         | 2,185         | 2,700         | 2,754         | 2,809         | 2,865         |
| <b>Total Expenses</b> |  | <b>20,957</b> | <b>23,569</b> | <b>16,743</b> | <b>14,737</b> | <b>15,264</b> | <b>15,817</b> | <b>16,398</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>3,086</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**S248 Water Utility-Area F (Duhamel Creek)**

**INCOME**

| Account             | Description                       | 2022 To Date  | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41015               | Parcel Taxes                      | 19,200        | 19,200         | 22,080         | 25,392         | 29,201         | 33,581         | 37,510         |
| 42025               | Sale of Services - Specified      | 432           | 0              | 0              | 0              | 0              | 0              | 0              |
| 42030               | User Fees                         | 70,501        | 70,703         | 81,309         | 98,384         | 103,303        | 108,468        | 113,892        |
| 43030               | Community Works Grants (Internal) | 0             | 50,000         | 150,000        | 0              | 0              | 0              | 0              |
| 43100               | Proceeds from Borrowing           | 0             | 0              | 0              | 0              | 100,000        | 0              | 0              |
| 45000               | Transfer from Reserves            | 0             | 0              | 280,000        | 0              | 80,000         | 0              | 0              |
| 49100               | Prior Year Surplus                | 5,275         | 5,279          | 10,089         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                                   | <b>95,409</b> | <b>145,182</b> | <b>543,478</b> | <b>123,776</b> | <b>312,504</b> | <b>142,049</b> | <b>151,402</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 7,115         | 8,320          | 11,686         | 8,860          | 9,037          | 9,218          | 9,402          |
| 51020                 | Overtime   | 60            | 1,248          | 1,303          | 1,329          | 1,356          | 1,383          | 1,410          |
| 51030                 | Benefits   | 1,127         | 2,413          | 3,298          | 2,258          | 2,304          | 2,350          | 2,397          |
| 51500                 | Directors - Allowance & Stipend                        | 483           | 0              | 502            | 512            | 523            | 533            | 544            |
| 53020                 | Admin, Office Supplies & Postage                       | 0             | 82             | 0              | 0              | 0              | 0              | 0              |
| 53030                 | Communication  | 1,093         | 400            | 416            | 424            | 433            | 441            | 450            |
| 53050                 | Insurance  | 1,617         | 1,100          | 1,682          | 1,716          | 1,750          | 1,785          | 1,821          |
| 53080                 | Licence & Permits                                      | -945          | 800            | 832            | 849            | 866            | 883            | 901            |
| 54030                 | Contracted Services                                    | 3,312         | 2,334          | 3,444          | 3,513          | 3,583          | 3,655          | 3,728          |
| 55010                 | Repairs & Maintenance                                  | 306           | 3,848          | 4,002          | 4,082          | 4,164          | 4,247          | 4,332          |
| 55020                 | Operating Supplies                                     | 88            | 0              | 92             | 94             | 96             | 98             | 100            |
| 55040                 | Utilities  | 4,371         | 8,139          | 4,546          | 4,637          | 4,730          | 4,824          | 4,921          |
| 55060                 | Rentals  | 0             | 153            | 159            | 162            | 166            | 169            | 172            |
| 56110                 | Short-Term Financing Interest                          | 0             | 0              | 0              | 0              | 0              | 4,000          | 3,261          |
| 56120                 | Short-Term Financing Principal                         | 0             | 0              | 0              | 0              | 0              | 18,463         | 19,201         |
| 59000                 | Contribution to Reserve                                | 35,541        | 35,541         | 50,412         | 54,430         | 61,769         | 47,439         | 55,348         |
| 59500                 | Transfer to Other Service                              | 5,129         | 4,781          | 8,869          | 14,347         | 14,634         | 14,927         | 15,225         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 6,111         | 6,111          | 5,455          | 5,564          | 5,675          | 5,789          | 5,905          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 19,912        | 19,912         | 16,780         | 21,000         | 21,418         | 21,846         | 22,286         |
| 60000                 | Capital Expenditures                                   | 0             | 50,000         | 430,000        | 0              | 180,000        | 0              | 0              |
| <b>Total Expenses</b> |  | <b>85,319</b> | <b>145,182</b> | <b>543,478</b> | <b>123,776</b> | <b>312,504</b> | <b>142,049</b> | <b>151,402</b> |
| <b>Total Service</b>  |  | <b>10,090</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |



**S249 Water Utility-Area H (Denver Siding)**

**INCOME**

| Account             | Description            | 2022 To Date  | 2022 Budget   | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|------------------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|
| 45000               | Transfer from Reserves | 104,574       | 31,016        | 0           | 0           | 0           | 0           | 0           |
| 49100               | Prior Year Surplus     | -70,295       | 3,137         | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                        | <b>34,279</b> | <b>34,153</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|---------------|---------------|-------------|-------------|-------------|-------------|-------------|
| 51010                 | Salaries   | 33            | 1,500         | 0           | 0           | 0           | 0           | 0           |
| 51030                 | Benefits   | 7             | 435           | 0           | 0           | 0           | 0           | 0           |
| 53020                 | Admin, Office Supplies & Postage                       | 15            | 0             | 0           | 0           | 0           | 0           | 0           |
| 53050                 | Insurance  | 77            | 0             | 0           | 0           | 0           | 0           | 0           |
| 53080                 | Licence & Permits                                      | 206           | 210           | 0           | 0           | 0           | 0           | 0           |
| 54010                 | Legal  | 850           | 3,000         | 0           | 0           | 0           | 0           | 0           |
| 54030                 | Contracted Services                                    | 28,467        | 24,384        | 0           | 0           | 0           | 0           | 0           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 2,624         | 2,624         | 0           | 0           | 0           | 0           | 0           |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 2,000         | 2,000         | 0           | 0           | 0           | 0           | 0           |
| <b>Total Expenses</b> |  | <b>34,279</b> | <b>34,153</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**S250 Water Utility-Area B (Erickson)**

**INCOME**

| Account             | Description                       | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 42020               | Sale of Services                  | 20,706           | 0                | 0                | 0                | 0                | 0                | 0                |
| 42030               | User Fees                         | 1,439,010        | 1,424,450        | 1,527,967        | 1,604,365        | 1,684,613        | 1,768,844        | 1,857,286        |
| 43030               | Community Works Grants (Internal) | 0                | 750,000          | 600,000          | 150,000          | 0                | 0                | 0                |
| 45000               | Transfer from Reserves            | 3,706            | 538,620          | 265,000          | 840,000          | 710,000          | 1,150,000        | 800,000          |
| 45500               | Transfer from Other Service       | 9,284            | 9,284            | 14,284           | 14,284           | 14,284           | 14,284           | 0                |
| 49100               | Prior Year Surplus                | 154,954          | 130,592          | 96,286           | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |                                   | <b>1,627,660</b> | <b>2,852,946</b> | <b>2,503,537</b> | <b>2,608,649</b> | <b>2,408,897</b> | <b>2,933,128</b> | <b>2,657,286</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 51010                 | Salaries   | 61,951           | 79,040           | 86,518           | 88,168           | 87,851           | 89,569           | 91,320           |
| 51020                 | Overtime   | 1,614            | 1,591            | 1,661            | 1,694            | 1,728            | 1,763            | 1,798            |
| 51030                 | Benefits   | 11,452           | 22,800           | 22,495           | 23,374           | 23,312           | 23,778           | 24,254           |
| 51050                 | Employee Health & Safety                               | 395              | 541              | 563              | 574              | 585              | 597              | 609              |
| 51500                 | Directors - Allowance & Stipend                        | 772              | 0                | 803              | 819              | 835              | 852              | 869              |
| 51560                 | Directors - Travel                                     | 0                | 530              | 159              | 162              | 166              | 169              | 172              |
| 52030                 | Memberships, Dues & Subscriptions                      | 200              | 200              | 208              | 212              | 216              | 221              | 225              |
| 53020                 | Admin, Office Supplies & Postage                       | 0                | 657              | 683              | 697              | 711              | 725              | 740              |
| 53030                 | Communication  | 0                | 1,909            | 0                | 0                | 0                | 0                | 0                |
| 53040                 | Advertising  | 0                | 929              | 0                | 0                | 0                | 0                | 0                |
| 53050                 | Insurance  | 4,790            | 4,500            | 4,680            | 4,774            | 4,869            | 4,966            | 5,066            |
| 53080                 | Licence & Permits                                      | 3,119            | 5,500            | 3,244            | 3,309            | 3,375            | 3,443            | 3,511            |
| 54010                 | Legal  | 238              | 2,000            | 10,000           | 0                | 0                | 0                | 0                |
| 54030                 | Contracted Services                                    | 36,681           | 32,460           | 33,758           | 34,434           | 35,122           | 35,825           | 36,541           |
| 54040                 | Consulting Fees  | 3,706            | 18,620           | 0                | 0                | 0                | 0                | 0                |
| 55010                 | Repairs & Maintenance                                  | 43,282           | 43,281           | 45,012           | 45,912           | 46,831           | 47,767           | 48,723           |
| 55020                 | Operating Supplies                                     | 235              | 3,246            | 3,376            | 3,443            | 3,512            | 3,582            | 3,654            |
| 55025                 | Chemicals  | 2,748            | 541              | 2,858            | 2,915            | 2,973            | 3,033            | 3,094            |
| 55030                 | Equipment  | 4,065            | 5,000            | 5,200            | 5,304            | 5,410            | 5,518            | 5,629            |
| 55040                 | Utilities  | 1,669            | 1,200            | 1,736            | 1,771            | 1,806            | 1,842            | 1,879            |
| 55050                 | Vehicles   | 2,767            | 520              | 2,878            | 2,936            | 2,994            | 3,054            | 3,115            |
| 55060                 | Rentals  | 79               | 424              | 441              | 450              | 459              | 468              | 477              |
| 56110                 | Short-Term Financing Interest                          | 6,856            | 3,480            | 10,038           | 6,604            | 3,016            | 1,541            | 0                |
| 56120                 | Short-Term Financing Principal                         | 66,628           | 66,628           | 76,129           | 79,563           | 32,695           | 34,170           | 0                |
| 59000                 | Contribution to Reserve                                | 460,006          | 454,006          | 469,229          | 454,623          | 562,976          | 637,400          | 726,659          |
| 59500                 | Transfer to Other Service                              | 594,135          | 624,698          | 677,316          | 639,174          | 645,162          | 645,906          | 657,275          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 41,687           | 41,687           | 36,998           | 37,738           | 38,493           | 39,263           | 40,048           |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 186,958          | 186,958          | 157,554          | 190,000          | 193,800          | 197,676          | 201,627          |
| 60000                 | Capital Expenditures                                   | 0                | 1,250,000        | 850,000          | 980,000          | 710,000          | 1,150,000        | 800,000          |
| <b>Total Expenses</b> |  | <b>1,536,032</b> | <b>2,852,946</b> | <b>2,503,537</b> | <b>2,608,649</b> | <b>2,408,897</b> | <b>2,933,128</b> | <b>2,657,286</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>91,629</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**S251 Water Utility-Area B (Arrow Creek)**

**INCOME**

| Account             | Description                 | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 42030               | User Fees                   | 0                | 722,973          | 769,996          | 755,998          | 754,998          | 769,797          | 767,139          |
| 42035               | User Fees - Specified       | 722,973          | 0                | 0                | 0                | 0                | 0                | 0                |
| 45000               | Transfer from Reserves      | 312,785          | 851,062          | 610,000          | 400,000          | 650,000          | 650,000          | 50,000           |
| 45500               | Transfer from Other Service | 574,109          | 572,800          | 625,124          | 601,852          | 617,553          | 617,749          | 628,559          |
| 49100               | Prior Year Surplus          | -21,171          | -13,463          | -25,494          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |                             | <b>1,588,696</b> | <b>2,133,372</b> | <b>1,979,626</b> | <b>1,757,850</b> | <b>2,022,551</b> | <b>2,037,546</b> | <b>1,445,698</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 51010                 | Salaries   | 121,817          | 120,000          | 125,280          | 127,786          | 130,341          | 132,948          | 135,607          |
| 51020                 | Overtime   | 5,267            | 3,858            | 4,028            | 4,109            | 4,191            | 4,275            | 4,360            |
| 51030                 | Benefits   | 37,780           | 36,000           | 41,342           | 42,169           | 43,012           | 43,872           | 44,750           |
| 51050                 | Employee Health & Safety                               | 114              | 400              | 416              | 424              | 433              | 441              | 450              |
| 51500                 | Directors - Allowance & Stipend                        | 1,930            | 1,622            | 1,693            | 1,727            | 1,761            | 1,797            | 1,833            |
| 51560                 | Directors - Travel                                     | 193              | 27               | 28               | 29               | 29               | 30               | 30               |
| 52010                 | Travel   | 214              | 41               | 43               | 44               | 45               | 46               | 47               |
| 52030                 | Memberships, Dues & Subscriptions                      | 200              | 200              | 208              | 212              | 216              | 221              | 225              |
| 53020                 | Admin, Office Supplies & Postage                       | 47               | 70               | 73               | 74               | 76               | 77               | 79               |
| 53030                 | Communication  | 2,410            | 2,740            | 2,850            | 2,907            | 2,965            | 3,024            | 3,085            |
| 53040                 | Advertising  | 177              | 0                | 0                | 0                | 0                | 0                | 0                |
| 53050                 | Insurance  | 24,609           | 36,000           | 37,440           | 38,189           | 38,953           | 39,732           | 40,526           |
| 53080                 | Licence & Permits                                      | 519              | 424              | 441              | 450              | 459              | 468              | 477              |
| 54010                 | Legal  | 0                | 7,000            | 7,000            | 0                | 0                | 0                | 0                |
| 54030                 | Contracted Services                                    | 24,705           | 20,800           | 28,828           | 22,065           | 22,506           | 22,956           | 23,415           |
| 54040                 | Consulting Fees  | 0                | 25,000           | 0                | 0                | 0                | 0                | 0                |
| 55010                 | Repairs & Maintenance                                  | 22,030           | 25,459           | 26,477           | 27,007           | 27,547           | 28,098           | 28,660           |
| 55020                 | Operating Supplies                                     | 5,602            | 10,245           | 10,655           | 10,868           | 11,085           | 11,307           | 11,533           |
| 55025                 | Chemicals  | 64,097           | 54,101           | 66,660           | 67,993           | 69,353           | 70,740           | 72,155           |
| 55030                 | Equipment  | 3,600            | 5,344            | 5,558            | 5,669            | 5,783            | 5,898            | 6,016            |
| 55035                 | Radio Equipment  | 219              | 0                | 0                | 0                | 0                | 0                | 0                |
| 55040                 | Utilities  | 113,339          | 107,476          | 111,775          | 114,011          | 116,291          | 118,617          | 120,989          |
| 55050                 | Vehicles   | 944              | 300              | 312              | 318              | 325              | 331              | 338              |
| 55060                 | Rentals  | 638              | 1,000            | 1,040            | 1,061            | 1,082            | 1,104            | 1,126            |
| 56010                 | Debenture Interest                                     | 82,562           | 89,275           | 82,562           | 82,562           | 82,562           | 82,562           | 82,562           |
| 56020                 | Debenture Principal                                    | 83,121           | 81,118           | 83,121           | 83,121           | 83,121           | 83,121           | 83,121           |
| 59000                 | Contribution to Reserve                                | 450,000          | 450,000          | 450,000          | 450,000          | 450,000          | 450,000          | 450,000          |
| 59500                 | Transfer to Other Service                              | 31,182           | 47,557           | 52,865           | 41,548           | 42,236           | 42,938           | 36,512           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 30,197           | 30,197           | 22,826           | 23,283           | 23,748           | 24,223           | 24,708           |
| 59520                 | Transfer to Other Service - IT Fee                     | 9,620            | 9,620            | 11,032           | 11,253           | 11,478           | 11,707           | 11,941           |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 195,073          | 141,436          | 195,073          | 198,974          | 202,954          | 207,013          | 211,153          |
| 60000                 | Capital Expenditures                                   | 312,785          | 826,062          | 610,000          | 400,000          | 650,000          | 650,000          | 50,000           |
| <b>Total Expenses</b> |  | <b>1,624,991</b> | <b>2,133,372</b> | <b>1,979,626</b> | <b>1,757,850</b> | <b>2,022,551</b> | <b>2,037,546</b> | <b>1,445,698</b> |

|                      |                |          |          |          |          |          |          |          |
|----------------------|----------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>-36,295</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|----------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area | Assessed Value | Rate/1000 | Revenue |
|----------|----------------|-----------|---------|
|          | 0              |           | 0       |

**S252 Water Utility-Area K (Burton)**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget      | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|
| 41015               | Parcel Taxes            | 35,193         | 31,677         | 42,191         | 46,363         | 50,952         | 55,899           | 58,670         |
| 42030               | User Fees               | 73,213         | 69,151         | 76,066         | 87,476         | 109,345        | 164,017          | 172,218        |
| 43100               | Proceeds from Borrowing | 0              | 0              | 200,000        | 0              | 450,000        | 850,000          | 0              |
| 44010               | Penalties & Fees        | 615            | 0              | 0              | 0              | 0              | 0                | 0              |
| 45000               | Transfer from Reserves  | 0              | 0              | 347,000        | 0              | 0              | 98,000           | 0              |
| 49100               | Prior Year Surplus      | 12,691         | 12,713         | 15,026         | 0              | 0              | 0                | 0              |
| <b>Total Income</b> |                         | <b>121,712</b> | <b>113,541</b> | <b>680,283</b> | <b>133,839</b> | <b>610,297</b> | <b>1,167,916</b> | <b>230,888</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget      | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|------------------|----------------|
| 51010                 | Salaries   | 1,800          | 2,349          | 3,452          | 2,501          | 2,551          | 2,602            | 2,655          |
| 51020                 | Overtime   | 0              | 106            | 111            | 113            | 115            | 118              | 120            |
| 51030                 | Benefits   | 290            | 681            | 898            | 650            | 663            | 667              | 690            |
| 51500                 | Directors - Allowance & Stipend                        | 257            | 0              | 267            | 272            | 278            | 283              | 289            |
| 52010                 | Travel   | 0              | 318            | 331            | 338            | 344            | 351              | 358            |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 54             | 56             | 57             | 58             | 59               | 61             |
| 53030                 | Communication  | 501            | 545            | 567            | 578            | 590            | 602              | 614            |
| 53050                 | Insurance  | 1,469          | 1,150          | 1,196          | 1,219          | 1,244          | 1,269            | 1,294          |
| 53080                 | Licence & Permits                                      | 122            | 650            | 676            | 690            | 703            | 717              | 732            |
| 54030                 | Contracted Services                                    | 20,773         | 21,000         | 24,840         | 22,277         | 22,722         | 23,177           | 23,640         |
| 55010                 | Repairs & Maintenance                                  | 169            | 2,889          | 2,896          | 2,954          | 3,012          | 3,073            | 3,134          |
| 55025                 | Chemicals  | 0              | 216            | 225            | 229            | 234            | 238              | 243            |
| 55030                 | Equipment  | 0              | 108            | 112            | 115            | 117            | 119              | 122            |
| 55040                 | Utilities  | 7,441          | 9,173          | 9,539          | 9,731          | 9,925          | 10,124           | 10,326         |
| 56010                 | Debenture Interest                                     | 0              | 0              | 0              | 0              | 26,000         | 52,000           | 52,000         |
| 56020                 | Debenture Principal                                    | 0              | 0              | 0              | 0              | 0              | 32,281           | 32,281         |
| 56110                 | Short-Term Financing Interest                          | 0              | 0              | 0              | 10,000         | 8,190          | 6,290            | 4,295          |
| 56120                 | Short-Term Financing Principal                         | 0              | 0              | 0              | 36,195         | 38,005         | 39,905           | 41,900         |
| 59000                 | Contribution to Reserve                                | 34,901         | 34,901         | 55,619         | 5,849          | 4,671          | 4,351            | 13,611         |
| 59500                 | Transfer to Other Service                              | 2,131          | 2,570          | 4,729          | 3,043          | 3,103          | 3,166            | 3,229          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 5,697          | 5,697          | 4,035          | 4,116          | 4,198          | 4,282            | 4,368          |
| 59520                 | Transfer to Other Service - IT Fee                     | 1,635          | 1,635          | 1,875          | 1,912          | 1,951          | 1,990            | 2,030          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 29,499         | 29,499         | 24,859         | 30,999         | 31,622         | 32,252           | 32,897         |
| 60000                 | Capital Expenditures                                   | 0              | 0              | 544,000        | 0              | 450,000        | 948,000          | 0              |
| <b>Total Expenses</b> |  | <b>106,686</b> | <b>113,541</b> | <b>680,283</b> | <b>133,839</b> | <b>610,297</b> | <b>1,167,916</b> | <b>230,888</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>15,026</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**S253 Water Utility-Area K (Edgewood)**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41015               | Parcel Taxes            | 42,263         | 48,195         | 49,069         | 53,907         | 56,569         | 59,363         | 62,297         |
| 42020               | Sale of Services        | 2,323          | 0              | 0              | 0              | 0              | 0              | 0              |
| 42030               | User Fees               | 144,591        | 143,168        | 148,895        | 154,850        | 161,044        | 167,486        | 174,186        |
| 43100               | Proceeds from Borrowing | 0              | 0              | 0              | 0              | 0              | 131,000        | 0              |
| 45000               | Transfer from Reserves  | 0              | 81,000         | 97,000         | 0              | 50,000         | 319,000        | 0              |
| 49100               | Prior Year Surplus      | 14,866         | 18,330         | 9,647          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>204,042</b> | <b>290,693</b> | <b>304,611</b> | <b>208,757</b> | <b>267,613</b> | <b>676,849</b> | <b>236,483</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 975            | 1,909          | 2,993          | 2,033          | 2,074          | 2,115          | 2,157          |
| 51020                 | Overtime   | 0              | 339            | 354            | 361            | 368            | 376            | 383            |
| 51030                 | Benefits   | 201            | 496            | 778            | 529            | 539            | 550            | 561            |
| 51500                 | Directors - Allowance & Stipend                        | 256            | 0              | 266            | 271            | 277            | 282            | 288            |
| 52010                 | Travel   | 0              | 156            | 128            | 130            | 133            | 135            | 138            |
| 53020                 | Admin, Office Supplies & Postage                       | 2              | 0              | 0              | 0              | 0              | 0              | 0              |
| 53030                 | Communication  | 1,061          | 1,194          | 1,242          | 1,267          | 1,292          | 1,318          | 1,344          |
| 53050                 | Insurance  | 1,887          | 1,542          | 1,604          | 1,636          | 1,669          | 1,702          | 1,736          |
| 53080                 | Licence & Permits                                      | 150            | 1,156          | 1,202          | 1,226          | 1,251          | 1,276          | 1,301          |
| 54030                 | Contracted Services                                    | 24,581         | 39,055         | 32,122         | 32,764         | 33,419         | 34,088         | 34,770         |
| 55010                 | Repairs & Maintenance                                  | 356            | 1,591          | 1,655          | 1,688          | 1,722          | 1,756          | 1,791          |
| 55020                 | Operating Supplies                                     | 0              | 53             | 55             | 56             | 57             | 59             | 60             |
| 55030                 | Equipment  | 0              | 53             | 55             | 56             | 57             | 59             | 60             |
| 55040                 | Utilities  | 7,097          | 6,604          | 7,381          | 7,529          | 7,679          | 7,833          | 7,989          |
| 56110                 | Short-Term Financing Interest                          | 3,747          | 3,636          | 6,209          | 4,230          | 2,162          | 0              | 5,240          |
| 56120                 | Short-Term Financing Principal                         | 44,104         | 44,104         | 43,883         | 45,862         | 47,931         | 0              | 24,186         |
| 59000                 | Contribution to Reserve                                | 60,641         | 60,641         | 64,565         | 62,347         | 69,276         | 126,638        | 104,843        |
| 59500                 | Transfer to Other Service                              | 4,038          | 4,289          | 8,019          | 4,923          | 5,021          | 5,122          | 5,224          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 8,768          | 8,768          | 5,875          | 5,992          | 6,112          | 6,235          | 6,359          |
| 59520                 | Transfer to Other Service - IT Fee                     | 1,587          | 1,587          | 1,820          | 1,856          | 1,894          | 1,931          | 1,970          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 32,520         | 32,520         | 27,405         | 34,000         | 34,680         | 35,374         | 36,082         |
| 60000                 | Capital Expenditures                                   | 0              | 81,000         | 97,000         | 0              | 50,000         | 450,000        | 0              |
| <b>Total Expenses</b> |  | <b>191,972</b> | <b>290,693</b> | <b>304,611</b> | <b>208,757</b> | <b>267,613</b> | <b>676,849</b> | <b>236,483</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>12,071</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**S254 Water Utility-Area K (Fauquier)**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41015               | Parcel Taxes            | 49,533         | 56,180         | 54,987         | 60,438         | 66,434         | 73,028         | 80,283         |
| 42030               | User Fees               | 131,224        | 113,749        | 147,216        | 169,299        | 215,009        | 238,660        | 262,526        |
| 43100               | Proceeds from Borrowing | 0              | 0              | 0              | 0              | 250,000        | 0              | 0              |
| 45000               | Transfer from Reserves  | 101,355        | 325,487        | 416,215        | 0              | 30,000         | 300,000        | 0              |
| 49100               | Prior Year Surplus      | 15,341         | 15,362         | 14,530         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>297,453</b> | <b>510,778</b> | <b>632,948</b> | <b>229,737</b> | <b>561,443</b> | <b>611,688</b> | <b>342,809</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 3,225          | 6,089          | 8,357          | 6,484          | 6,614          | 6,746          | 6,881          |
| 51020                 | Overtime   | 0              | 318            | 332            | 339            | 345            | 352            | 359            |
| 51030                 | Benefits   | 668            | 1,766          | 2,173          | 1,686          | 1,720          | 1,754          | 1,789          |
| 51500                 | Directors - Allowance & Stipend                        | 323            | 0              | 336            | 343            | 349            | 356            | 364            |
| 52010                 | Travel   | 252            | 1,591          | 641            | 654            | 667            | 680            | 694            |
| 52030                 | Memberships, Dues & Subscriptions                      | 300            | 0              | 0              | 0              | 0              | 0              | 0              |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 159            | 165            | 169            | 172            | 175            | 179            |
| 53030                 | Communication  | 475            | 824            | 857            | 874            | 892            | 909            | 928            |
| 53050                 | Insurance  | 4,434          | 4,394          | 4,570          | 4,661          | 4,754          | 4,849          | 4,946          |
| 53080                 | Licence & Permits                                      | 269            | 496            | 516            | 526            | 537            | 547            | 558            |
| 54030                 | Contracted Services                                    | 37,034         | 42,872         | 44,587         | 45,479         | 46,388         | 47,316         | 48,262         |
| 55010                 | Repairs & Maintenance                                  | 17,861         | 9,533          | 9,914          | 10,113         | 10,315         | 10,521         | 10,732         |
| 55020                 | Operating Supplies                                     | 506            | 497            | 517            | 527            | 538            | 549            | 559            |
| 55025                 | Chemicals  | 9,678          | 5,937          | 10,065         | 10,266         | 10,472         | 10,681         | 10,895         |
| 55030                 | Equipment  | 133            | 500            | 520            | 530            | 541            | 552            | 563            |
| 55040                 | Utilities  | 5,326          | 9,559          | 9,941          | 10,140         | 10,343         | 10,550         | 10,761         |
| 55060                 | Rentals  | 375            | 0              | 390            | 398            | 406            | 414            | 422            |
| 56110                 | Short-Term Financing Interest                          | 0              | 0              | 0              | 0              | 0              | 10,000         | 8,154          |
| 56120                 | Short-Term Financing Principal                         | 0              | 0              | 0              | 0              | 0              | 46,157         | 48,003         |
| 59000                 | Contribution to Reserve                                | 25,477         | 25,477         | 51,214         | 58,670         | 106,953        | 77,555         | 105,113        |
| 59500                 | Transfer to Other Service                              | 96,687         | 6,508          | 11,950         | 7,777          | 7,934          | 8,092          | 8,255          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 8,374          | 8,374          | 7,328          | 7,475          | 7,624          | 7,777          | 7,932          |
| 59520                 | Transfer to Other Service - IT Fee                     | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 55,587         | 55,587         | 46,844         | 57,000         | 58,140         | 59,303         | 60,489         |
| 60000                 | Capital Expenditures                                   | 11,131         | 325,487        | 416,215        | 0              | 280,000        | 300,000        | 0              |
| <b>Total Expenses</b> |  | <b>282,927</b> | <b>510,778</b> | <b>632,948</b> | <b>229,737</b> | <b>561,443</b> | <b>611,688</b> | <b>342,809</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>14,526</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**S255 Water Utility-Area E (Balfour)**

**INCOME**

| Account             | Description                       | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget      |
|---------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 41015               | Parcel Taxes                      | 100,386        | 100,380        | 100,380        | 106,347        | 132,933        | 132,933        | 132,933          |
| 42020               | Sale of Services                  | 23,652         | 0              | 0              | 0              | 0              | 0              | 0                |
| 42025               | Sale of Services - Specified      | 93,000         | 138,000        | 48,000         | 0              | 57,000         | 0              | 0                |
| 42030               | User Fees                         | 244,375        | 273,782        | 286,726        | 310,814        | 351,126        | 362,309        | 428,454          |
| 42040               | Rental Income                     | 5,305          | 5,305          | 5,411          | 5,519          | 5,630          | 5,742          | 5,857            |
| 43030               | Community Works Grants (Internal) | 88,009         | 110,000        | 0              | 0              | 0              | 0              | 0                |
| 43100               | Proceeds from Borrowing           | 0              | 0              | 0              | 0              | 100,000        | 0              | 0                |
| 45000               | Transfer from Reserves            | 25,643         | 30,000         | 231,400        | 500,000        | 300,000        | 0              | 500,000          |
| 45500               | Transfer from Other Service       | 1,190          | 1,085          | 1,447          | 1,448          | 1,449          | 1,450          | 1,451            |
| 49100               | Prior Year Surplus                | 43,124         | 49,578         | -123,392       | 0              | 0              | 0              | 0                |
| <b>Total Income</b> |                                   | <b>624,683</b> | <b>708,130</b> | <b>549,972</b> | <b>924,128</b> | <b>948,138</b> | <b>502,434</b> | <b>1,068,695</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget      |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 51010                 | Salaries   | 34,614         | 34,567         | 40,137         | 36,860         | 37,597         | 38,349         | 39,116           |
| 51020                 | Overtime   | 684            | 4,328          | 2,207          | 2,251          | 2,296          | 2,342          | 2,389            |
| 51030                 | Benefits   | 6,200          | 10,024         | 10,436         | 9,584          | 9,776          | 9,971          | 10,171           |
| 51050                 | Employee Health & Safety                               | 16             | 300            | 312            | 318            | 325            | 331            | 338              |
| 51500                 | Directors - Allowance & Stipend                        | 483            | 0              | 504            | 514            | 524            | 535            | 546              |
| 52010                 | Travel   | 0              | 53             | 55             | 56             | 57             | 58             | 60               |
| 52030                 | Memberships, Dues & Subscriptions                      | 400            | 0              | 416            | 424            | 433            | 441            | 450              |
| 53020                 | Admin, Office Supplies & Postage                       | 71             | 200            | 208            | 212            | 216            | 221            | 225              |
| 53030                 | Communication  | 1,950          | 1,699          | 2,028          | 2,069          | 2,110          | 2,152          | 2,195            |
| 53050                 | Insurance  | 4,580          | 3,602          | 3,746          | 3,821          | 3,897          | 3,975          | 4,055            |
| 53080                 | Licence & Permits                                      | 451            | 1,090          | 1,134          | 1,157          | 1,180          | 1,203          | 1,227            |
| 54030                 | Contracted Services                                    | 28,235         | 11,000         | 12,510         | 11,669         | 11,902         | 12,140         | 12,383           |
| 55010                 | Repairs & Maintenance                                  | 25,478         | 4,328          | 4,501          | 4,591          | 4,683          | 4,777          | 4,872            |
| 55020                 | Operating Supplies                                     | 8,097          | 8,486          | 8,421          | 8,589          | 8,761          | 8,936          | 9,115            |
| 55025                 | Chemicals  | 6,359          | 6,529          | 6,790          | 6,926          | 7,064          | 7,206          | 7,350            |
| 55030                 | Equipment  | 39             | 1,082          | 1,125          | 1,148          | 1,170          | 1,194          | 1,218            |
| 55040                 | Utilities  | 18,071         | 19,000         | 19,760         | 20,155         | 20,558         | 20,969         | 21,389           |
| 55060                 | Rentals  | 374            | 0              | 389            | 397            | 405            | 413            | 421              |
| 56010                 | Debenture Interest                                     | 5,308          | 5,308          | 5,308          | 5,308          | 5,308          | 5,308          | 5,308            |
| 56020                 | Debenture Principal                                    | 18,800         | 18,800         | 18,800         | 18,800         | 18,800         | 18,800         | 18,800           |
| 56110                 | Short-Term Financing Interest                          | 790            | 300            | 0              | 0              | 0              | 4,000          | 3,261            |
| 56120                 | Short-Term Financing Principal                         | 47,471         | 47,471         | 0              | 0              | 0              | 18,463         | 19,201           |
| 59000                 | Contribution to Reserve                                | 288,671        | 288,671        | 110,861        | 181,992        | 301,669        | 229,085        | 290,838          |
| 59500                 | Transfer to Other Service                              | 23,932         | 18,037         | 27,475         | 23,491         | 23,933         | 24,384         | 24,843           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 19,635         | 19,635         | 16,833         | 17,170         | 17,513         | 17,863         | 18,221           |
| 59520                 | Transfer to Other Service - IT Fee                     | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971            |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 58,810         | 58,810         | 49,560         | 61,001         | 62,220         | 63,463         | 64,734           |
| 60000                 | Capital Expenditures                                   | 113,652        | 140,000        | 200,940        | 500,000        | 400,000        | 0              | 500,000          |
| <b>Total Expenses</b> |  | <b>717,980</b> | <b>708,130</b> | <b>549,972</b> | <b>924,128</b> | <b>948,137</b> | <b>502,434</b> | <b>1,068,695</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-93,297</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**S256 Water Utility-Area J (West Robson)**

**INCOME**

| Account             | Description            | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41015               | Parcel Taxes           | 10,625         | 16,651         | 11,933         | 12,398         | 21,356         | 15,002         | 25,378         |
| 42030               | User Fees              | 76,692         | 71,937         | 84,720         | 89,235         | 94,004         | 99,043         | 104,367        |
| 45000               | Transfer from Reserves | 0              | 0              | 534,400        | 500,000        | 280,000        | 0              | 0              |
| 49100               | Prior Year Surplus     | 14,963         | 14,968         | -7,146         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                        | <b>102,279</b> | <b>103,556</b> | <b>623,907</b> | <b>601,633</b> | <b>395,360</b> | <b>114,045</b> | <b>129,745</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 13,078         | 9,683          | 14,653         | 13,927         | 14,205         | 14,489         | 14,779         |
| 51020                 | Overtime   | 148            | 435            | 454            | 463            | 472            | 482            | 492            |
| 51030                 | Benefits   | 2,519          | 2,809          | 3,810          | 3,621          | 3,693          | 3,767          | 3,843          |
| 51500                 | Directors - Allowance & Stipend                        | 386            | 0              | 403            | 411            | 419            | 428            | 436            |
| 53030                 | Communication  | 1,516          | 1,591          | 1,655          | 1,688          | 1,721          | 1,756          | 1,791          |
| 53050                 | Insurance  | 1,463          | 1,400          | 1,456          | 1,485          | 1,515          | 1,545          | 1,576          |
| 53080                 | Licence & Permits                                      | 0              | 164            | 171            | 174            | 177            | 181            | 185            |
| 54030                 | Contracted Services                                    | 1,202          | 2,334          | 4,757          | 2,476          | 2,525          | 2,576          | 2,627          |
| 55010                 | Repairs & Maintenance                                  | 5,426          | 2,916          | 40,043         | 5,756          | 5,871          | 5,988          | 6,108          |
| 55020                 | Operating Supplies                                     | 155            | 212            | 220            | 225            | 229            | 234            | 239            |
| 55025                 | Chemicals  | 47             | 0              | 49             | 50             | 51             | 52             | 53             |
| 55040                 | Utilities  | 5,463          | 6,130          | 6,375          | 6,503          | 6,633          | 6,765          | 6,901          |
| 59000                 | Contribution to Reserve                                | 33,175         | 33,175         | 4,036          | 18,107         | 30,167         | 27,146         | 41,105         |
| 59500                 | Transfer to Other Service                              | 10,070         | 7,930          | 15,194         | 11,104         | 11,326         | 11,552         | 11,784         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 6,898          | 6,898          | 6,654          | 6,787          | 6,923          | 7,061          | 7,203          |
| 59520                 | Transfer to Other Service - IT Fee                     | 1,587          | 1,587          | 1,820          | 1,856          | 1,894          | 1,931          | 1,970          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 26,292         | 26,292         | 22,157         | 27,000         | 27,540         | 28,091         | 28,653         |
| 60000                 | Capital Expenditures                                   | 0              | 0              | 500,000        | 500,000        | 280,000        | 0              | 0              |
| <b>Total Expenses</b> |  | <b>109,425</b> | <b>103,556</b> | <b>623,907</b> | <b>601,633</b> | <b>395,360</b> | <b>114,045</b> | <b>129,745</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-7,146</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|



**S257 Water Utility-Area F (Woodland Heights)**

**INCOME**

| Account             | Description                       | 2022 To Date  | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-----------------------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 41015               | Parcel Taxes                      | 5,589         | 5,589          | 6,986         | 6,986         | 6,986         | 6,986         | 6,986         |
| 42030               | User Fees                         | 37,518        | 35,496         | 31,946        | 32,585        | 33,237        | 33,902        | 34,580        |
| 43030               | Community Works Grants (Internal) | 0             | 100,000        | 0             | 0             | 0             | 0             | 0             |
| 45000               | Transfer from Reserves            | 38,632        | 51,684         | 10,000        | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus                | -37,835       | -32,886        | 146           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                                   | <b>43,904</b> | <b>159,883</b> | <b>49,078</b> | <b>39,571</b> | <b>40,223</b> | <b>40,888</b> | <b>41,566</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 7,160          | 7,000          | 7,308         | 7,454         | 7,603         | 7,755         | 7,910         |
| 51020                 | Overtime   | 531            | 118            | 554           | 565           | 577           | 588           | 600           |
| 51030                 | Benefits   | 1,330          | 2,030          | 1,900         | 1,938         | 1,977         | 2,016         | 2,057         |
| 51500                 | Directors - Allowance & Stipend                        | 483            | 0              | 504           | 514           | 525           | 535           | 546           |
| 53030                 | Communication  | 1,827          | 625            | 650           | 663           | 676           | 690           | 704           |
| 53050                 | Insurance  | 721            | 594            | 618           | 630           | 643           | 656           | 669           |
| 53080                 | Licence & Permits                                      | 20             | 536            | 557           | 569           | 580           | 592           | 603           |
| 54030                 | Contracted Services                                    | 1,678          | 0              | 1,745         | 1,780         | 1,816         | 1,852         | 1,889         |
| 55010                 | Repairs & Maintenance                                  | 26             | 624            | 649           | 662           | 675           | 689           | 702           |
| 55020                 | Operating Supplies                                     | 107            | 530            | 111           | 114           | 116           | 118           | 120           |
| 55025                 | Chemicals  | 260            | 476            | 495           | 505           | 515           | 525           | 536           |
| 55040                 | Utilities  | 1,460          | 2,122          | 2,207         | 2,251         | 2,296         | 2,342         | 2,389         |
| 59000                 | Contribution to Reserve                                | 13,915         | 13,915         | 7,674         | 7,123         | 7,124         | 7,128         | 7,131         |
| 59500                 | Transfer to Other Service                              | 4,829          | 3,903          | 5,829         | 5,285         | 5,391         | 5,499         | 5,609         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 2,751          | 2,751          | 2,665         | 2,718         | 2,773         | 2,828         | 2,885         |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 6,659          | 6,659          | 5,612         | 6,800         | 6,936         | 7,075         | 7,216         |
| 60000                 | Capital Expenditures                                   | 77,244         | 118,000        | 10,000        | 0             | 0             | 0             | 0             |
| <b>Total Expenses</b> |  | <b>121,001</b> | <b>159,883</b> | <b>49,078</b> | <b>39,571</b> | <b>40,223</b> | <b>40,888</b> | <b>41,566</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-77,098</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**S258 Water Utility-Area E (Grandview)**

**INCOME**

| Account             | Description                       | 2022 To Date  | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------------|---------------|----------------|---------------|---------------|----------------|----------------|----------------|
| 41015               | Parcel Taxes                      | 12,210        | 14,430         | 17,160        | 17,160        | 17,160         | 17,160         | 17,160         |
| 42020               | Sale of Services                  | 12,059        | 0              | 0             | 0             | 0              | 0              | 0              |
| 42030               | User Fees                         | 55,439        | 63,066         | 70,085        | 77,914        | 86,609         | 90,806         | 93,531         |
| 43030               | Community Works Grants (Internal) | 0             | 145            | 0             | 0             | 0              | 0              | 0              |
| 45000               | Transfer from Reserves            | 8,000         | 34,154         | 22,828        | 0             | 0              | 0              | 0              |
| 49100               | Prior Year Surplus                | 985           | 1,069          | -17,612       | 0             | 0              | 0              | 0              |
| <b>Total Income</b> |                                   | <b>88,693</b> | <b>112,864</b> | <b>92,461</b> | <b>95,074</b> | <b>103,769</b> | <b>107,966</b> | <b>110,691</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget   | 2024 Budget   | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|---------------|---------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 13,735         | 11,339         | 11,838        | 12,075        | 12,316         | 12,562         | 12,814         |
| 51020                 | Overtime   | 577            | 130            | 602           | 614           | 627            | 639            | 652            |
| 51030                 | Benefits   | 2,401          | 3,288          | 3,078         | 3,139         | 3,202          | 3,266          | 3,332          |
| 51050                 | Employee Health & Safety                               | 25             | 43             | 45            | 46            | 47             | 47             | 48             |
| 51500                 | Directors - Allowance & Stipend                        | 483            | 0              | 502           | 512           | 523            | 533            | 544            |
| 52030                 | Memberships, Dues & Subscriptions                      | 200            | 0              | 208           | 212           | 216            | 221            | 225            |
| 53020                 | Admin, Office Supplies & Postage                       | 4              | 0              | 4             | 5             | 5              | 5              | 5              |
| 53030                 | Communication  | 1,019          | 1,100          | 1,144         | 1,167         | 1,190          | 1,214          | 1,238          |
| 53050                 | Insurance  | 2,454          | 1,444          | 2,552         | 2,603         | 2,655          | 2,708          | 2,763          |
| 53080                 | Licence & Permits                                      | 67             | 186            | 203           | 207           | 211            | 216            | 220            |
| 54010                 | Legal  | 0              | 10,000         | 0             | 0             | 0              | 0              | 0              |
| 54030                 | Contracted Services                                    | 6,167          | 2,573          | 3,746         | 2,729         | 2,784          | 2,840          | 2,897          |
| 55010                 | Repairs & Maintenance                                  | 17,682         | 12,269         | 8,000         | 8,160         | 8,323          | 8,490          | 8,659          |
| 55020                 | Operating Supplies                                     | 2,594          | 549            | 1,000         | 1,020         | 1,040          | 1,061          | 1,082          |
| 55025                 | Chemicals  | 143            | 573            | 596           | 608           | 620            | 632            | 645            |
| 55040                 | Utilities  | 5,754          | 4,782          | 5,984         | 6,104         | 6,226          | 6,350          | 6,477          |
| 59000                 | Contribution to Reserve                                | 10,404         | 10,404         | 941           | 13,359        | 20,420         | 22,950         | 23,974         |
| 59500                 | Transfer to Other Service                              | 8,965          | 6,190          | 9,994         | 8,240         | 8,405          | 8,573          | 8,744          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 5,536          | 5,536          | 6,517         | 6,647         | 6,780          | 6,916          | 7,054          |
| 59520                 | Transfer to Other Service - IT Fee                     | 4,810          | 4,810          | 5,516         | 5,626         | 5,739          | 5,854          | 5,971          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 21,349         | 21,349         | 17,991        | 22,000        | 22,440         | 22,889         | 23,347         |
| 60000                 | Capital Expenditures                                   | 0              | 16,299         | 12,000        | 0             | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>104,368</b> | <b>112,864</b> | <b>92,461</b> | <b>95,074</b> | <b>103,769</b> | <b>107,966</b> | <b>110,691</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-15,675</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**S259 Water Utility-Area D (Woodbury)**

**INCOME**

| Account             | Description                       | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-----------------------------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| 41015               | Parcel Taxes                      | 17,466         | 17,466         | 17,466         | 21,833        | 21,833        | 21,833        | 21,833        |
| 42030               | User Fees                         | 35,195         | 34,608         | 37,486         | 38,531        | 39,967        | 41,460        | 43,013        |
| 43025               | Grants - Specified                | 42,649         | 326,971        | 284,322        | 0             | 0             | 0             | 0             |
| 43030               | Community Works Grants (Internal) | 85,440         | 50,000         | 0              | 0             | 0             | 0             | 0             |
| 45000               | Transfer from Reserves            | 6,709          | 65,220         | 27,000         | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus                | 5,035          | 5,038          | 49,372         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                                   | <b>192,494</b> | <b>499,303</b> | <b>415,646</b> | <b>60,364</b> | <b>61,800</b> | <b>63,293</b> | <b>64,846</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 9,281          | 8,000          | 8,352          | 8,519         | 8,689         | 8,863         | 9,040         |
| 51020                 | Overtime   | 996            | 208            | 217            | 221           | 226           | 230           | 235           |
| 51030                 | Benefits   | 1,528          | 2,320          | 2,172          | 2,215         | 2,259         | 2,304         | 2,351         |
| 51500                 | Directors - Allowance & Stipend                        | 386            | 0              | 403            | 412           | 420           | 428           | 437           |
| 51565                 | Directors - Mileage                                    | 128            | 0              | 133            | 136           | 138           | 141           | 144           |
| 53030                 | Communication  | 0              | 520            | 541            | 552           | 563           | 574           | 585           |
| 53050                 | Insurance  | 905            | 1,907          | 1,983          | 2,023         | 2,063         | 2,105         | 2,147         |
| 53080                 | Licence & Permits                                      | 63             | 650            | 676            | 690           | 703           | 717           | 732           |
| 54010                 | Legal  | 5,951          | 22,000         | 14,500         | 0             | 0             | 0             | 0             |
| 54030                 | Contracted Services                                    | 4,276          | 1,144          | 1,190          | 1,214         | 1,238         | 1,263         | 1,288         |
| 55010                 | Repairs & Maintenance                                  | 1,497          | 1,040          | 1,082          | 1,103         | 1,125         | 1,148         | 1,171         |
| 55020                 | Operating Supplies                                     | 859            | 1,031          | 1,072          | 1,094         | 1,116         | 1,138         | 1,161         |
| 55025                 | Chemicals  | -96            | 572            | 595            | 607           | 619           | 631           | 644           |
| 55040                 | Utilities  | 2,023          | 2,288          | 2,380          | 2,427         | 2,476         | 2,525         | 2,576         |
| 59000                 | Contribution to Reserve                                | 3,194          | 3,194          | 3,962          | 10,776        | 11,222        | 11,704        | 12,222        |
| 59500                 | Transfer to Other Service                              | 11,526         | 14,628         | 14,901         | 6,034         | 6,155         | 6,278         | 6,404         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 4,150          | 4,150          | 4,256          | 4,341         | 4,428         | 4,517         | 4,607         |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 17,555         | 17,555         | 14,794         | 18,000        | 18,360        | 18,727        | 19,102        |
| 60000                 | Capital Expenditures                                   | 77,684         | 418,096        | 342,437        | 0             | 0             | 0             | 0             |
| <b>Total Expenses</b> |  | <b>141,905</b> | <b>499,303</b> | <b>415,646</b> | <b>60,364</b> | <b>61,800</b> | <b>63,293</b> | <b>64,846</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>50,590</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**S260 Water Utility-Area H (Rosebery)**

**INCOME**

| Account             | Description            | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41015               | Parcel Taxes           | 6,280         | 6,280         | 6,280         | 6,908         | 7,253         | 7,616         | 7,997         |
| 42020               | Sale of Services       | 2,909         | 0             | 0             | 0             | 0             | 0             | 0             |
| 42030               | User Fees              | 20,906        | 20,644        | 23,741        | 24,584        | 25,463        | 26,378        | 27,332        |
| 45000               | Transfer from Reserves | 5,000         | 5,000         | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus     | 1,859         | 1,862         | -803          | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                        | <b>36,955</b> | <b>33,786</b> | <b>29,218</b> | <b>31,492</b> | <b>32,716</b> | <b>33,994</b> | <b>35,329</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 4,497         | 4,243         | 4,695         | 4,789         | 4,885         | 4,982         | 5,082         |
| 51020                 | Overtime   | 0             | 106           | 111           | 113           | 115           | 117           | 120           |
| 51030                 | Benefits   | 933           | 1,232         | 1,221         | 1,245         | 1,270         | 1,295         | 1,321         |
| 51500                 | Directors - Allowance & Stipend                        | 483           | 0             | 504           | 514           | 525           | 535           | 546           |
| 53030                 | Communication  | 1,672         | 400           | 416           | 424           | 433           | 441           | 450           |
| 53050                 | Insurance  | 719           | 373           | 748           | 763           | 778           | 794           | 809           |
| 53080                 | Licence & Permits                                      | 0             | 159           | 165           | 169           | 172           | 175           | 179           |
| 54030                 | Contracted Services                                    | 2,464         | 938           | 976           | 995           | 1,015         | 1,035         | 1,056         |
| 55010                 | Repairs & Maintenance                                  | 6,075         | 1,121         | 1,166         | 1,189         | 1,213         | 1,237         | 1,262         |
| 55020                 | Operating Supplies                                     | 56            | 87            | 90            | 92            | 94            | 96            | 98            |
| 55025                 | Chemicals  | 191           | 172           | 199           | 203           | 207           | 211           | 215           |
| 55040                 | Utilities  | 1,425         | 1,708         | 1,776         | 1,812         | 1,848         | 1,885         | 1,923         |
| 59000                 | Contribution to Reserve                                | 5,130         | 5,130         | 2,082         | 5,387         | 6,088         | 6,837         | 7,628         |
| 59500                 | Transfer to Other Service                              | 5,679         | 4,683         | 8,110         | 5,651         | 5,764         | 5,879         | 5,996         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 2,557         | 2,557         | 2,006         | 2,046         | 2,087         | 2,129         | 2,171         |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 5,877         | 5,877         | 4,953         | 6,100         | 6,222         | 6,346         | 6,473         |
| 60000                 | Capital Expenditures                                   | 0             | 5,000         | 0             | 0             | 0             | 0             | 0             |
| <b>Total Expenses</b> |  | <b>37,756</b> | <b>33,786</b> | <b>29,218</b> | <b>31,492</b> | <b>32,716</b> | <b>33,994</b> | <b>35,329</b> |

|                      |  |             |          |          |          |          |          |          |
|----------------------|--|-------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-801</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-------------|----------|----------|----------|----------|----------|----------|

**S261 Discretionary Grants-Area A**  
**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 25,000        | 25,000        | 25,000        | 25,000        | 25,000        | 25,000        | 25,000        |
| 49100               | Prior Year Surplus | 14,136        | 0             | 15,434        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>39,136</b> | <b>25,000</b> | <b>40,434</b> | <b>25,000</b> | <b>25,000</b> | <b>25,000</b> | <b>25,000</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 23,403        | 24,700        | 40,134        | 24,694        | 24,688        | 24,682        | 24,675        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300           | 300           | 300           | 306           | 312           | 318           | 325           |
| <b>Total Expenses</b> |  | <b>23,703</b> | <b>25,000</b> | <b>40,434</b> | <b>25,000</b> | <b>25,000</b> | <b>25,000</b> | <b>25,000</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>15,434</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'A' | 115,622,697    | 0.022     | 25,000  |
|                    | 115,622,697    |           | 25,000  |

**S262 Discretionary Grants-Area B**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 30,000        | 30,000        | 30,000        | 30,000        | 30,000        | 30,000        | 30,000        |
| 41020               | Grants in lieu of Taxes | 267           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 26,595        | 26,000        | 36,714        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>56,862</b> | <b>56,000</b> | <b>66,714</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 19,848        | 55,700        | 66,414        | 29,694        | 29,688        | 29,682        | 29,675        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300           | 300           | 300           | 306           | 312           | 318           | 325           |
| <b>Total Expenses</b> |  | <b>20,148</b> | <b>56,000</b> | <b>66,714</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>36,714</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'B' | 136,548,298    | 0.022     | 30,000  |
|                    | 136,548,298    |           | 30,000  |

**S263 Discretionary Grants-Area C**  
**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 41,453         | 41,453         | 41,453         | 41,453        | 41,453        | 41,453        | 41,453        |
| 41020               | Grants in lieu of Taxes | 21             | 0              | 0              | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 62,629         | 62,000         | 94,653         | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>104,103</b> | <b>103,453</b> | <b>136,106</b> | <b>41,453</b> | <b>41,453</b> | <b>41,453</b> | <b>41,453</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget    | 2023 Budget    | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|--------------|----------------|----------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 9,150        | 103,153        | 135,806        | 41,147        | 41,141        | 41,135        | 41,128        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300            | 300            | 306           | 312           | 318           | 325           |
| <b>Total Expenses</b> |  | <b>9,450</b> | <b>103,453</b> | <b>136,106</b> | <b>41,453</b> | <b>41,453</b> | <b>41,453</b> | <b>41,453</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>94,653</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'C' | 57,050,932     | 0.073     | 41,453  |
|                    | 57,050,932     |           | 41,453  |

**S264 Discretionary Grants-Area D**

**INCOME**

| Account             | Description        | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions       | 2,500        | 2,500        | 2,500        | 2,500        | 2,500        | 2,500        | 2,500        |
| 49100               | Prior Year Surplus | 1,930        | 1,900        | 2,347        | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                    | <b>4,430</b> | <b>4,400</b> | <b>4,847</b> | <b>2,500</b> | <b>2,500</b> | <b>2,500</b> | <b>2,500</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 57010                 | Grants   | 0            | 4,100        | 4,547        | 2,194        | 2,188        | 2,182        | 2,175        |
| 59500                 | Transfer to Other Service                      | 1,783        | 0            | 0            | 0            | 0            | 0            | 0            |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| <b>Total Expenses</b> |  | <b>2,083</b> | <b>4,400</b> | <b>4,847</b> | <b>2,500</b> | <b>2,500</b> | <b>2,500</b> | <b>2,500</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>2,347</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'D' | 59,366,473     | 0.004     | 2,500   |
|                    | 59,366,473     |           | 2,500   |



**S265 Discretionary Grants-Area E**  
**INCOME**

| Account             | Description                 | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-----------------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions                | 8,558         | 8,558         | 8,558         | 8,558        | 8,558        | 8,558        | 8,558        |
| 41020               | Grants in lieu of Taxes     | 1             | 0             | 0             | 0            | 0            | 0            | 0            |
| 45500               | Transfer from Other Service | 225           | 0             | 0             | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus          | 2,124         | 2,100         | 6,799         | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                             | <b>10,909</b> | <b>10,658</b> | <b>15,357</b> | <b>8,558</b> | <b>8,558</b> | <b>8,558</b> | <b>8,558</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget   | 2023 Budget   | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 57010                 | Grants   | 3,810        | 10,358        | 15,057        | 8,252        | 8,246        | 8,240        | 8,233        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300           | 300           | 306          | 312          | 318          | 325          |
| <b>Total Expenses</b> |  | <b>4,110</b> | <b>10,658</b> | <b>15,357</b> | <b>8,558</b> | <b>8,558</b> | <b>8,558</b> | <b>8,558</b> |
| <b>Total Service</b>  |  | <b>6,799</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue      |
|--------------------|--------------------|-----------|--------------|
| Electoral Area 'E' | 166,574,038        | 0.005     | 8,239        |
| Nelson Old E       | 6,451,225          | 0.005     | 319          |
|                    | <b>173,025,263</b> |           | <b>8,558</b> |

**S266 Discretionary Grants-Area F**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 30,000        | 30,000        | 30,000        | 30,000        | 30,000        | 30,000        | 30,000        |
| 41020               | Grants in lieu of Taxes | 13            | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 30,973        | 30,959        | 25,362        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>60,986</b> | <b>60,959</b> | <b>55,362</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 32,874        | 60,659        | 55,062        | 29,694        | 29,688        | 29,682        | 29,675        |
| 59500                 | Transfer to Other Service                      | 2,450         | 0             | 0             | 0             | 0             | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300           | 300           | 300           | 306           | 312           | 318           | 325           |
| <b>Total Expenses</b> |  | <b>35,624</b> | <b>60,959</b> | <b>55,362</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> |
| <b>Total Service</b>  |  | <b>25,362</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue       |
|--------------------|--------------------|-----------|---------------|
| Electoral Area 'F' | 158,075,471        | 0.016     | 25,767        |
| Nelson Old F       | 25,966,825         | 0.016     | 4,233         |
|                    | <b>184,042,296</b> |           | <b>30,000</b> |

**S267 Discretionary Grants-Area G**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 30,000        | 30,000        | 30,000        | 30,000        | 30,000        | 30,000        | 30,000        |
| 41020               | Grants in lieu of Taxes | 57            | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 43,236        | 43,000        | 27,744        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>73,294</b> | <b>73,000</b> | <b>57,744</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 45,250        | 72,700        | 57,444        | 29,694        | 29,688        | 29,682        | 29,675        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300           | 300           | 300           | 306           | 312           | 318           | 325           |
| <b>Total Expenses</b> |  | <b>45,550</b> | <b>73,000</b> | <b>57,744</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> | <b>30,000</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>27,744</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'G' | 65,149,473     | 0.046     | 30,000  |
|                    | 65,149,473     |           | 30,000  |

**S268 Discretionary Grants-Area H**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-------------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions            | 9,500         | 9,500         | 9,500         | 9,500        | 9,500        | 9,500        | 9,500        |
| 41020               | Grants in lieu of Taxes | 8             | 0             | 0             | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus      | 21,986        | 21,900        | 9,956         | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                         | <b>31,494</b> | <b>31,400</b> | <b>19,456</b> | <b>9,500</b> | <b>9,500</b> | <b>9,500</b> | <b>9,500</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|---------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 57010                 | Grants   | 21,238        | 31,100        | 19,156        | 9,194        | 9,188        | 9,182        | 9,175        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300           | 300           | 300           | 306          | 312          | 318          | 325          |
| <b>Total Expenses</b> |  | <b>21,538</b> | <b>31,400</b> | <b>19,456</b> | <b>9,500</b> | <b>9,500</b> | <b>9,500</b> | <b>9,500</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>9,956</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'H' | 140,864,608    | 0.006     | 8,851   |
| Nelson Old H       | 10,325,027     | 0.006     | 649     |
|                    | 151,189,635    |           | 9,500   |

**S269 Discretionary Grants-Area I**  
**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 14,500        | 14,500        | 14,500        | 14,500        | 14,500        | 14,500        | 14,500        |
| 49100               | Prior Year Surplus | 27,335        | 27,000        | 30,035        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>41,835</b> | <b>41,500</b> | <b>44,535</b> | <b>14,500</b> | <b>14,500</b> | <b>14,500</b> | <b>14,500</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 11,500        | 41,200        | 44,235        | 14,194        | 14,188        | 14,182        | 14,175        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300           | 300           | 300           | 306           | 312           | 318           | 325           |
| <b>Total Expenses</b> |  | <b>11,800</b> | <b>41,500</b> | <b>44,535</b> | <b>14,500</b> | <b>14,500</b> | <b>14,500</b> | <b>14,500</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>30,035</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value    | Rate/1000 | Revenue       |
|--------------------|-------------------|-----------|---------------|
| Electoral Area 'I' | 67,705,079        | 0.017     | 11,751        |
| Old Area I         | 15,841,350        | 0.017     | 2,749         |
|                    | <b>83,546,429</b> |           | <b>14,500</b> |

**S270 Discretionary Grants-Area J**  
**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 14,500        | 14,500        | 14,500        | 14,500        | 14,500        | 14,500        | 14,500        |
| 41020               | Grants in lieu of Taxes | 2             | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 39,216        | 39,000        | 35,792        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>53,718</b> | <b>53,500</b> | <b>50,292</b> | <b>14,500</b> | <b>14,500</b> | <b>14,500</b> | <b>14,500</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 12,300        | 53,200        | 49,992        | 14,194        | 14,188        | 14,182        | 14,175        |
| 59500                 | Transfer to Other Service                      | 5,326         | 0             | 0             | 0             | 0             | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300           | 300           | 300           | 306           | 312           | 318           | 325           |
| <b>Total Expenses</b> |  | <b>17,926</b> | <b>53,500</b> | <b>50,292</b> | <b>14,500</b> | <b>14,500</b> | <b>14,500</b> | <b>14,500</b> |
| <b>Total Service</b>  |  | <b>35,792</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value     | Rate/1000 | Revenue       |
|--------------------|--------------------|-----------|---------------|
| Electoral Area 'J' | 103,808,818        | 0.012     | 12,618        |
| Old Area J         | 15,481,050         | 0.012     | 1,882         |
|                    | <b>119,289,868</b> |           | <b>14,500</b> |

**S271 Discretionary Grants-Area K  
 INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-------------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions            | 4,500         | 4,500         | 4,500         | 4,500        | 4,500        | 4,500        | 4,500        |
| 41020               | Grants in lieu of Taxes | 3             | 0             | 0             | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus      | 50,497        | 50,400        | 54,100        | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                         | <b>55,000</b> | <b>54,900</b> | <b>58,600</b> | <b>4,500</b> | <b>4,500</b> | <b>4,500</b> | <b>4,500</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget   | 2023 Budget   | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 57010                 | Grants   | 600          | 54,600        | 58,300        | 4,194        | 4,188        | 4,182        | 4,175        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300           | 300           | 306          | 312          | 318          | 325          |
| <b>Total Expenses</b> |  | <b>900</b>   | <b>54,900</b> | <b>58,600</b> | <b>4,500</b> | <b>4,500</b> | <b>4,500</b> | <b>4,500</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>54,100</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area           | Assessed Value | Rate/1000 | Revenue |
|--------------------|----------------|-----------|---------|
| Electoral Area 'K' | 68,374,625     | 0.007     | 4,500   |
|                    | 68,374,625     |           | 4,500   |

**S277 Discretionary Grants-Slocan**  
**INCOME**

| Account             | Description             | 2022 To Date | 2022 Budget  | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|-------------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 41010               | Requisitions            | 930          | 930          | 930         | 930         | 930         | 930         | 930         |
| 41020               | Grants in lieu of Taxes | 11           | 10           | 10          | 10          | 10          | 10          | 10          |
| 49100               | Prior Year Surplus      | 440          | 430          | 0           | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |                         | <b>1,381</b> | <b>1,370</b> | <b>940</b>  | <b>940</b>  | <b>940</b>  | <b>940</b>  | <b>940</b>  |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|--|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 57010                 | Grants   | 100          | 1,343        | 940         | 940         | 940         | 940         | 940         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 27           | 27           | 0           | 0           | 0           | 0           | 0           |
| <b>Total Expenses</b> |  | <b>127</b>   | <b>1,370</b> | <b>940</b>  | <b>940</b>  | <b>940</b>  | <b>940</b>  | <b>940</b>  |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>1,254</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value | Rate/1000 | Revenue |
|-------------------|----------------|-----------|---------|
| Village of Slocan | 10,067,950     | 0.009     | 930     |
|                   | 10,067,950     |           | 930     |



**S278 Ainsworth/Woodbury Fire Response**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 23,957        | 23,957        | 23,980        | 23,991        | 24,025        | 24,059        | 24,094        |
| 49100               | Prior Year Surplus | 129           | 0             | 191           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>24,086</b> | <b>23,957</b> | <b>24,171</b> | <b>23,991</b> | <b>24,025</b> | <b>24,059</b> | <b>24,094</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 19            | 82            | 83            | 83            | 84            | 85            | 86            |
| 59100                 | Accumulated Operating Surplus                  | 0             | 0             | 214           | 0             | 0             | 0             | 0             |
| 59500                 | Transfer to Other Service                      | 21,600        | 21,600        | 21,600        | 21,600        | 21,600        | 21,600        | 21,600        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353         |
| <b>Total Expenses</b> |  | <b>23,894</b> | <b>23,957</b> | <b>24,172</b> | <b>23,991</b> | <b>24,025</b> | <b>24,059</b> | <b>24,094</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>191</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'D' | 9,599,988      | 0.250     | 23,980  |
|                  | 9,599,988      |           | 23,980  |

**S279 Recreation Commission No. 10-Area E**

**INCOME**

| Account             | Description                 | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions                | 1,000         | 1,000         | 1,000         | 43,782        | 44,840        | 45,908        | 46,986        |
| 45500               | Transfer from Other Service | 20,000        | 30,916        | 30,563        | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus          | 11,341        | 11,341        | 10,413        | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                             | <b>32,341</b> | <b>43,257</b> | <b>41,976</b> | <b>43,782</b> | <b>44,840</b> | <b>45,908</b> | <b>46,986</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51010                 | Salaries   | 1,142         | 12,169        | 12,412        | 12,660        | 12,914        | 13,172        | 13,435        |
| 51030                 | Benefits   | 100           | 1,969         | 2,008         | 2,048         | 2,089         | 2,131         | 2,173         |
| 52020                 | Education & Training                               | 0             | 209           | 0             | 0             | 0             | 0             | 0             |
| 53030                 | Communication                                      | 280           | 234           | 236           | 239           | 241           | 244           | 246           |
| 53040                 | Advertising  | 1,554         | 2,000         | 2,020         | 2,040         | 2,061         | 2,081         | 2,102         |
| 57010                 | Grants   | 8,661         | 11,500        | 12,000        | 12,500        | 13,000        | 13,500        | 14,000        |
| 59500                 | Transfer to Other Service                          | 2,014         | 7,000         | 0             | 0             | 0             | 0             | 0             |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 3,500         | 3,500         | 3,500         | 3,570         | 3,641         | 3,714         | 3,789         |
| 59530                 | Transfer to Other Service - Community Services Fee | 4,676         | 4,676         | 9,799         | 10,725        | 10,894        | 11,066        | 11,241        |
| <b>Total Expenses</b> |  | <b>21,927</b> | <b>43,257</b> | <b>41,976</b> | <b>43,782</b> | <b>44,840</b> | <b>45,908</b> | <b>46,986</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>10,413</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'E' | 97,711,579     | 0.001     | 1,000   |
|                  | 97,711,579     |           | 1,000   |

**S280 Fire Protection - Kaslo**

**INCOME**

| Account             | Description                 | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions                | 414,292        | 414,292        | 434,333        | 450,555        | 458,442        | 463,427        | 465,106        |
| 41020               | Grants in lieu of Taxes     | 4,299          | 0              | 0              | 0              | 0              | 0              | 0              |
| 45000               | Transfer from Reserves      | 0              | 90,000         | 90,000         | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service | 20,800         | 10,800         | 10,800         | 11,232         | 11,681         | 12,149         | 12,634         |
| 49100               | Prior Year Surplus          | 24,060         | 35,000         | 48,962         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                             | <b>463,450</b> | <b>550,092</b> | <b>584,095</b> | <b>461,787</b> | <b>470,123</b> | <b>475,576</b> | <b>477,740</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 67,333         | 112,847        | 112,848        | 125,000        | 125,000        | 125,000        | 125,000        |
| 51030                 | Benefits                                       | 5,567          | 12,435         | 18,500         | 18,870         | 19,247         | 19,632         | 20,025         |
| 51050                 | Employee Health & Safety                       | 25,131         | 19,000         | 20,000         | 17,000         | 17,000         | 17,000         | 17,000         |
| 51060                 | Employee Incentives                            | 3,849          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          |
| 52010                 | Travel   | 45             | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 52020                 | Education & Training                           | 10,936         | 24,000         | 20,000         | 22,000         | 22,000         | 22,000         | 22,000         |
| 52030                 | Memberships, Dues & Subscriptions              | 309            | 1,200          | 1,200          | 1,200          | 1,200          | 1,200          | 1,200          |
| 53020                 | Admin, Office Supplies & Postage               | 1,719          | 2,500          | 2,500          | 2,525          | 2,550          | 2,576          | 2,602          |
| 53030                 | Communication                                  | 3,241          | 3,700          | 3,737          | 3,774          | 3,812          | 3,850          | 3,889          |
| 53040                 | Advertising                                    | 440            | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 53050                 | Insurance                                      | 6,987          | 7,500          | 7,575          | 7,651          | 7,727          | 7,805          | 7,883          |
| 54030                 | Contracted Services                            | 18,723         | 15,000         | 15,000         | 15,600         | 16,224         | 16,873         | 17,548         |
| 55010                 | Repairs & Maintenance                          | 4,678          | 6,000          | 6,060          | 6,060          | 6,060          | 6,060          | 6,060          |
| 55020                 | Operating Supplies                             | 3,384          | 2,500          | 2,525          | 2,525          | 2,525          | 2,525          | 2,525          |
| 55030                 | Equipment                                      | 8,501          | 12,000         | 12,425         | 12,425         | 12,425         | 12,425         | 12,425         |
| 55035                 | Radio Equipment                                | 3,384          | 4,000          | 4,040          | 4,040          | 4,040          | 4,040          | 4,040          |
| 55040                 | Utilities                                      | 9,300          | 7,500          | 9,400          | 9,588          | 9,780          | 9,975          | 10,175         |
| 55050                 | Vehicles                                       | 21,465         | 12,000         | 17,000         | 17,680         | 18,387         | 19,123         | 19,888         |
| 56010                 | Debenture Interest                             | 50,855         | 50,855         | 50,855         | 50,855         | 50,855         | 50,855         | 50,855         |
| 56020                 | Debenture Principal                            | 57,209         | 57,209         | 57,209         | 57,209         | 57,209         | 57,209         | 57,209         |
| 56610                 | Equipment Financing Interest                   | 439            | 291            | 13             | 0              | 0              | 0              | 0              |
| 56620                 | Equipment Financing Principal                  | 38,880         | 14,803         | 3,637          | 0              | 0              | 0              | 0              |
| 59000                 | Contribution to Reserve                        | 30,000         | 30,000         | 64,437         | 20,716         | 25,008         | 26,277         | 24,116         |
| 59500                 | Transfer to Other Service                      | 0              | 4,743          | 0              | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 16,202         | 16,202         | 14,003         | 14,283         | 14,569         | 14,860         | 15,157         |
| 59520                 | Transfer to Other Service - IT Fee             | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 31,996         | 31,996         | 38,615         | 40,159         | 41,766         | 43,436         | 45,174         |
| 60000                 | Capital Expenditures                           | 0              | 90,000         | 90,000         | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>425,383</b> | <b>550,092</b> | <b>584,095</b> | <b>461,787</b> | <b>470,124</b> | <b>475,575</b> | <b>477,740</b> |

|                      |               |          |          |          |          |          |          |          |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> | <b>38,068</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|---------------|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Village of Kaslo | 34,993,582     | 0.687     | 240,384 |
| Defined Area 'D' | 28,233,985     | 0.687     | 193,949 |
|                  | 63,227,567     |           | 434,333 |

**S281 Fire Response - Arrow Creek**

**INCOME**

| Account             | Description        | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions       | 59,869        | 59,869        | 68,681        | 69,998        | 71,385        | 72,799        | 74,242        |
| 49100               | Prior Year Surplus | -4            | 0             | -43           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                    | <b>59,865</b> | <b>59,869</b> | <b>68,638</b> | <b>69,998</b> | <b>71,385</b> | <b>72,799</b> | <b>74,242</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 53050                 | Insurance                                      | 39            | 0             | 0             | 0             | 0             | 0             | 0             |
| 54030                 | Contracted Services                            | 57,594        | 57,594        | 66,363        | 67,690        | 69,044        | 70,425        | 71,833        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300         | 1,300         | 1,300         | 1,313         | 1,326         | 1,339         | 1,353         |
| <b>Total Expenses</b> |  | <b>59,908</b> | <b>59,869</b> | <b>68,638</b> | <b>69,998</b> | <b>71,385</b> | <b>72,799</b> | <b>74,242</b> |
| <b>Total Service</b>  |  | <b>-43</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'B' | 10,607,351     | 0.647     | 68,681  |
|                  | 10,607,351     |           | 68,681  |

**S291 Fire Response - West Creston**  
**INCOME**

| Account             | Description             | 2022 To Date    | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 198,226         | 198,226        | 198,226        | 198,246        | 198,265        | 198,286        | 198,306        |
| 43020               | Grants                  | 0               | 580,000        | 490,000        | 0              | 0              | 0              | 0              |
| 43025               | Grants - Specified      | 0               | 0              | 90,000         | 0              | 0              | 0              | 0              |
| 43100               | Proceeds from Borrowing | 0               | 303,291        | 299,581        | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | -331,181        | -327,764       | -320,000       | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>-132,955</b> | <b>753,753</b> | <b>757,807</b> | <b>198,246</b> | <b>198,265</b> | <b>198,286</b> | <b>198,306</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date    | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 53050                 | Insurance                                      | 134             | 101            | 102            | 103            | 104            | 105            | 106            |
| 54030                 | Contracted Services                            | 134,980         | 134,980        | 139,033        | 139,033        | 139,033        | 139,033        | 139,033        |
| 56010                 | Debenture Interest                             | 14,175          | 14,175         | 14,175         | 14,175         | 14,175         | 14,175         | 14,175         |
| 56020                 | Debenture Principal                            | 16,747          | 16,747         | 16,747         | 16,747         | 16,747         | 16,747         | 16,747         |
| 59000                 | Contribution to Reserve                        | 0               | 5,475          | 5,475          | 25,880         | 25,866         | 25,852         | 25,837         |
| 59500                 | Transfer to Other Service                      | 4,950           | 0              | 0              | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 975             | 975            | 975            | 995            | 1,014          | 1,035          | 1,055          |
| 59540                 | Transfer to Other Service - Fire Services Fee  | 1,300           | 1,300          | 1,300          | 1,313          | 1,326          | 1,339          | 1,353          |
| 60000                 | Capital Expenditures                           | 18,794          | 580,000        | 580,000        | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>192,056</b>  | <b>753,753</b> | <b>757,807</b> | <b>198,246</b> | <b>198,265</b> | <b>198,286</b> | <b>198,306</b> |
| <b>Total Service</b>  |  | <b>-325,011</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'C' | 17,029,787     | 1.164     | 198,226 |
|                  | 17,029,787     |           | 198,226 |

**S292 Local Conservation Service**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41015               | Parcel Taxes            | 97,395         | 97,380         | 151,380        | 151,296        | 151,324        | 151,352        | 151,381        |
| 41020               | Grants in lieu of Taxes | 15             | 0              | 0              | 0              | 0              | 0              | 0              |
| 49100               | Prior Year Surplus      | 17,874         | 17,859         | 6,732          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>115,284</b> | <b>115,239</b> | <b>158,112</b> | <b>151,296</b> | <b>151,324</b> | <b>151,352</b> | <b>151,381</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 12,060         | 15,583         | 13,700         | 13,837         | 13,975         | 14,115         | 14,256         |
| 51030                 | Benefits                                       | 3,284          | 4,520          | 4,000          | 4,040          | 4,080          | 4,121          | 4,162          |
| 53020                 | Admin, Office Supplies & Postage               | 0              | 202            | 204            | 206            | 208            | 210            | 213            |
| 54030                 | Contracted Services                            | 8,766          | 8,698          | 13,624         | 13,624         | 13,624         | 13,624         | 13,624         |
| 57010                 | Grants   | 65,800         | 83,486         | 72,901         | 116,784        | 116,575        | 116,363        | 116,148        |
| 59100                 | Accumulated Operating Surplus                  | 0              | 0              | 50,932         | 0              | 0              | 0              | 0              |
| 59500                 | Transfer to Other Service                      | 15,769         | 0              | 0              | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 2,750          | 2,750          | 2,750          | 2,805          | 2,861          | 2,918          | 2,977          |
| <b>Total Expenses</b> |  | <b>108,427</b> | <b>115,239</b> | <b>158,112</b> | <b>151,296</b> | <b>151,324</b> | <b>151,352</b> | <b>151,381</b> |

|                      |  |              |          |          |          |          |          |          |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>6,857</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|--------------|----------|----------|----------|----------|----------|----------|

**S293 Edgewood and Area Volunteer Fire Department**

**INCOME**

| Account             | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        |
| <b>Total Income</b> |              | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 9,700         | 9,700         | 9,700         | 9,700         | 9,700         | 9,700         | 9,700         |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300           | 300           | 300           | 300           | 300           | 300           | 300           |
| <b>Total Expenses</b> |  | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'K' | 11,536,444     | 0.087     | 10,000  |
|                  | 11,536,444     |           | 10,000  |

**S294 Edgewood and Area Royal Canadian Legion Hall**

**INCOME**

| Account             | Description             | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions            | 5,075        | 5,075        | 5,126        | 5,183        | 5,241        | 5,247        | 5,284        |
| 41020               | Grants in lieu of Taxes | 14           | 0            | 0            | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus      | 55           | 0            | 0            | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                         | <b>5,144</b> | <b>5,075</b> | <b>5,126</b> | <b>5,183</b> | <b>5,241</b> | <b>5,247</b> | <b>5,284</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 57010                 | Grants   | 4,775        | 4,775        | 4,826        | 4,877        | 4,929        | 4,929        | 4,959        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| <b>Total Expenses</b> |  | <b>5,075</b> | <b>5,075</b> | <b>5,126</b> | <b>5,183</b> | <b>5,241</b> | <b>5,247</b> | <b>5,284</b> |

|                      |  |           |          |          |          |          |          |          |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>69</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'K' | 11,625,576     | 0.044     | 5,126   |
|                  | 11,625,576     |           | 5,126   |



**S295 Museum-Nakusp Financial Contribution**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        |
| 41020               | Grants in lieu of Taxes | 319           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 400           | 62            | 657           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>20,719</b> | <b>20,062</b> | <b>20,657</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 18,510        | 18,510        | 19,065        | 18,282        | 18,251        | 18,219        | 18,187        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>20,062</b> | <b>20,062</b> | <b>20,657</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>658</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value | Rate/1000 | Revenue |
|-------------------|----------------|-----------|---------|
| Village of Nakusp | 42,679,030     | 0.026     | 11,223  |
| Defined Area 'K'  | 33,380,390     | 0.026     | 8,777   |
|                   | 76,059,420     |           | 20,000  |

**S296 Arrow Lakes Historical Archive Grant-in-Aid**

**INCOME**

| Account             | Description             | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|---------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 41010               | Requisitions            | 24,000        | 24,000        | 24,000        | 24,000        | 24,000        | 24,000        | 24,000        |
| 41020               | Grants in lieu of Taxes | 383           | 0             | 0             | 0             | 0             | 0             | 0             |
| 49100               | Prior Year Surplus      | 500           | 93            | 789           | 0             | 0             | 0             | 0             |
| <b>Total Income</b> |                         | <b>24,883</b> | <b>24,093</b> | <b>24,789</b> | <b>24,000</b> | <b>24,000</b> | <b>24,000</b> | <b>24,000</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date  | 2022 Budget   | 2023 Budget   | 2024 Budget   | 2025 Budget   | 2026 Budget   | 2027 Budget   |
|-----------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 57010                 | Grants   | 22,541        | 22,541        | 23,197        | 22,283        | 22,251        | 22,219        | 22,187        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 975           | 975           | 975           | 995           | 1,014         | 1,035         | 1,055         |
| 59530                 | Transfer to Other Service - Community Services Fee | 577           | 577           | 617           | 723           | 735           | 746           | 758           |
| <b>Total Expenses</b> |  | <b>24,093</b> | <b>24,093</b> | <b>24,789</b> | <b>24,000</b> | <b>24,000</b> | <b>24,000</b> | <b>24,000</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>789</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value | Rate/1000 | Revenue |
|-------------------|----------------|-----------|---------|
| Village of Nakusp | 42,679,030     | 0.032     | 13,467  |
| Defined Area 'K'  | 33,380,390     | 0.032     | 10,533  |
|                   | 76,059,420     |           | 24,000  |

**S297 Cemetery-Ymir**

**INCOME**

| Account             | Description             | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|---------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 41010               | Requisitions            | 3,092        | 3,092        | 3,187        | 3,344        | 3,409        | 3,473        | 3,540        |
| 41020               | Grants in lieu of Taxes | 5            | 0            | 0            | 0            | 0            | 0            | 0            |
| 49100               | Prior Year Surplus      | 10           | 10           | 0            | 0            | 0            | 0            | 0            |
| <b>Total Income</b> |                         | <b>3,107</b> | <b>3,102</b> | <b>3,187</b> | <b>3,344</b> | <b>3,409</b> | <b>3,473</b> | <b>3,540</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date | 2022 Budget  | 2023 Budget  | 2024 Budget  | 2025 Budget  | 2026 Budget  | 2027 Budget  |
|-----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 57010                 | Grants   | 2,225        | 2,225        | 2,270        | 2,315        | 2,362        | 2,409        | 2,457        |
| 59510                 | Transfer to Other Service - General Admin. Fee     | 300          | 300          | 300          | 306          | 312          | 318          | 325          |
| 59530                 | Transfer to Other Service - Community Services Fee | 577          | 577          | 617          | 723          | 735          | 746          | 758          |
| <b>Total Expenses</b> |  | <b>3,102</b> | <b>3,102</b> | <b>3,187</b> | <b>3,344</b> | <b>3,409</b> | <b>3,473</b> | <b>3,540</b> |

|                      |  |          |          |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>5</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area         | Assessed Value | Rate/1000 | Revenue |
|------------------|----------------|-----------|---------|
| Defined Area 'G' | 90,278,150     | 0.004     | 3,187   |
|                  | 90,278,150     |           | 3,187   |

**S298 City of Castlegar Economic Development Service**

**INCOME**

| Account             | Description             | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 41010               | Requisitions            | 116,000        | 116,000        | 116,975        | 116,994        | 117,014        | 117,035        | 117,055        |
| 41020               | Grants in lieu of Taxes | 935            | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                         | <b>116,935</b> | <b>116,000</b> | <b>116,975</b> | <b>116,994</b> | <b>117,014</b> | <b>117,035</b> | <b>117,055</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 54030                 | Contracted Services                            | 114,000        | 114,000        | 116,000        | 116,000        | 116,000        | 116,000        | 116,000        |
| 59510                 | Transfer to Other Service - General Admin. Fee | 2,000          | 2,000          | 975            | 994            | 1,014          | 1,035          | 1,055          |
| <b>Total Expenses</b> |  | <b>116,000</b> | <b>116,000</b> | <b>116,975</b> | <b>116,994</b> | <b>117,014</b> | <b>117,035</b> | <b>117,055</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>935</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**2023 COMPLETED ASSESSMENT**

| Tax Area          | Assessed Value | Rate/1000 | Revenue |
|-------------------|----------------|-----------|---------|
| City of Castlegar | 277,373,006    | 0.042     | 116,975 |
|                   | 277,373,006    |           | 116,975 |

**A100 Environmental Services**

**INCOME**

| Account             | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 42030               | User Fees  | 139            | 0              | 0              | 0              | 0              | 0              | 0              |
| 43025               | Grants - Specified                                       | 10,000         | 0              | 2,750          | 0              | 0              | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified           | 2,750          | 0              | 0              | 0              | 0              | 0              | 0              |
| 44020               | Investment Income & Interest                             | 1,405          | 0              | 0              | 0              | 0              | 0              | 0              |
| 45550               | Transfer from Other Service - Environmental Services Fee | 550,616        | 550,616        | 498,811        | 614,012        | 625,932        | 638,091        | 650,492        |
| 49100               | Prior Year Surplus                                       | 49,320         | 42,606         | 96,940         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>614,230</b> | <b>593,222</b> | <b>598,501</b> | <b>614,012</b> | <b>625,932</b> | <b>638,091</b> | <b>650,492</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 299,965        | 338,387        | 357,883        | 365,041        | 372,341        | 379,788        | 387,384        |
| 51020                 | Overtime                                       | 539            | 1,000          | 1,000          | 1,020          | 1,040          | 1,061          | 1,082          |
| 51030                 | Benefits                                       | 83,826         | 105,132        | 100,832        | 102,849        | 104,906        | 107,004        | 109,144        |
| 51050                 | Employee Health & Safety                       | 312            | 400            | 937            | 956            | 975            | 994            | 1,014          |
| 52010                 | Travel   | 47             | 1,500          | 1,400          | 1,428          | 1,457          | 1,486          | 1,515          |
| 52020                 | Education & Training                           | 158            | 4,145          | 8,057          | 8,218          | 8,383          | 8,550          | 8,721          |
| 52030                 | Memberships, Dues & Subscriptions              | 1,387          | 1,100          | 1,400          | 1,428          | 1,457          | 1,486          | 1,515          |
| 53020                 | Admin, Office Supplies & Postage               | 5,368          | 7,604          | 8,000          | 8,160          | 8,323          | 8,490          | 8,659          |
| 53030                 | Communication                                  | 4,207          | 4,306          | 4,653          | 4,746          | 4,841          | 4,938          | 5,037          |
| 53040                 | Advertising                                    | 1,901          | 2,800          | 2,587          | 2,639          | 2,692          | 2,745          | 2,800          |
| 53080                 | Licence & Permits                              | 274            | 1,100          | 1,300          | 1,326          | 1,353          | 1,380          | 1,407          |
| 54030                 | Contracted Services                            | 35,188         | 68,358         | 52,394         | 58,290         | 59,096         | 59,918         | 60,756         |
| 55010                 | Repairs & Maintenance                          | 3,599          | 0              | 0              | 0              | 0              | 0              | 0              |
| 55015                 | Repairs & Maintenance - Specified              | 0              | 4,992          | 4,616          | 4,708          | 4,802          | 4,899          | 4,997          |
| 55020                 | Operating Supplies                             | 0              | 0              | 110            | 0              | 0              | 0              | 0              |
| 55030                 | Equipment                                      | 0              | 275            | 400            | 408            | 416            | 424            | 433            |
| 55035                 | Radio Equipment                                | 309            | 0              | 0              | 0              | 0              | 0              | 0              |
| 55040                 | Utilities                                      | 1,850          | 4,248          | 1,203          | 1,227          | 1,252          | 1,277          | 1,302          |
| 55050                 | Vehicles                                       | 781            | 0              | 1,172          | 0              | 0              | 0              | 0              |
| 55060                 | Rentals  | 3,941          | 4,119          | 4,500          | 4,590          | 4,682          | 4,775          | 4,871          |
| 57010                 | Grants   | 0              | 2,250          | 0              | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 25,633         | 25,633         | 27,854         | 28,411         | 28,979         | 29,559         | 30,150         |
| 59520                 | Transfer to Other Service - IT Fee             | 15,873         | 15,873         | 18,203         | 18,567         | 18,938         | 19,318         | 19,704         |
| <b>Total Expenses</b> |  | <b>485,160</b> | <b>593,222</b> | <b>598,501</b> | <b>614,012</b> | <b>625,932</b> | <b>638,091</b> | <b>650,492</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>129,070</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**A101 Emergency Consolidated Services**

| <b>INCOME</b>       |  |                |                  |                  |                  |                  |                  |                  |
|---------------------|--|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Account             | Description                                    | 2022 To Date   | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
| 42025               | Sale of Services - Specified                   | 447            | 0                | 0                | 0                | 0                | 0                | 0                |
| 43025               | Grants - Specified                             | 180,649        | 2,057,140        | 2,163,762        | 649,763          | 662,281          | 675,243          | 668,668          |
| 43505               | External Contributions & Contracts - Specified | 96,238         | 119,325          | 51,464           | 0                | 0                | 0                | 0                |
| 45500               | Transfer from Other Service                    | 851,502        | 852,443          | 891,074          | 902,618          | 864,798          | 874,200          | 883,753          |
| 49100               | Prior Year Surplus                             | -463,103       | -444,013         | -1,076,938       | -47,572          | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>665,732</b> | <b>2,584,895</b> | <b>2,029,362</b> | <b>1,504,809</b> | <b>1,527,079</b> | <b>1,549,443</b> | <b>1,552,421</b> |

| <b>EXPENSES</b>       |  |                  |                  |                  |                  |                  |                  |                  |
|-----------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Account               | Description                                    | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
| 51010                 | Salaries                                       | 484,858          | 601,500          | 613,000          | 626,690          | 640,824          | 655,419          | 670,492          |
| 51020                 | Overtime                                       | 31,024           | 1,000            | 1,000            | 1,005            | 1,010            | 1,015            | 1,020            |
| 51030                 | Benefits                                       | 108,862          | 131,208          | 135,500          | 133,825          | 135,163          | 136,515          | 137,880          |
| 51050                 | Employee Health & Safety                       | 136              | 605              | 510              | 515              | 520              | 526              | 531              |
| 51060                 | Employee Incentives                            | 1,912            | 4,000            | 2,600            | 2,100            | 2,100            | 1,600            | 1,600            |
| 52010                 | Travel   | 20,748           | 28,500           | 29,655           | 25,949           | 25,994           | 26,038           | 6,084            |
| 52020                 | Education & Training                           | 17,382           | 34,963           | 38,041           | 28,953           | 29,481           | 30,026           | 30,589           |
| 52030                 | Memberships, Dues & Subscriptions              | 2,048            | 800              | 4,350            | 3,061            | 3,072            | 3,083            | 3,095            |
| 53020                 | Admin, Office Supplies & Postage               | 6,398            | 4,409            | 5,113            | 4,555            | 4,597            | 4,639            | 4,682            |
| 53030                 | Communication                                  | 16,850           | 16,800           | 40,541           | 18,819           | 18,999           | 19,181           | 19,365           |
| 53040                 | Advertising                                    | 8,763            | 13,900           | 25,810           | 15,100           | 15,100           | 15,100           | 15,100           |
| 53050                 | Insurance                                      | 3,475            | 3,530            | 3,130            | 3,162            | 3,193            | 3,225            | 3,257            |
| 53080                 | Licence & Permits                              | 353              | 1,600            | 1,613            | 1,326            | 1,339            | 1,353            | 1,366            |
| 54010                 | Legal  | 562              | 3,000            | 3,000            | 3,000            | 3,000            | 3,000            | 3,000            |
| 54030                 | Contracted Services                            | 588,018          | 1,150,649        | 543,164          | 300,639          | 301,995          | 303,365          | 304,749          |
| 54040                 | Consulting Fees                                | 90               | 6,400            | 224,300          | 0                | 0                | 0                | 0                |
| 55010                 | Repairs & Maintenance                          | 3,648            | 3,159            | 5,647            | 5,677            | 5,708            | 5,739            | 5,770            |
| 55020                 | Operating Supplies                             | 5,380            | 2,052            | 15,875           | 758              | 760              | 763              | 765              |
| 55030                 | Equipment                                      | 2,606            | 7,650            | 38,992           | 3,292            | 3,292            | 3,292            | 2,792            |
| 55040                 | Utilities                                      | 3,004            | 1,157            | 1,614            | 1,630            | 1,647            | 1,663            | 1,680            |
| 55050                 | Vehicles                                       | 1,392            | 1,050            | 1,010            | 1,020            | 1,030            | 1,041            | 1,051            |
| 55055                 | Vehicles - Specified                           | 52               | 0                | 0                | 0                | 0                | 0                | 0                |
| 55060                 | Rentals  | 28,679           | 31,128           | 30,439           | 30,738           | 31,040           | 31,346           | 31,654           |
| 55900                 | Provisions                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                |
| 59000                 | Contribution to Reserve                        | 0                | 7,000            | 7,000            | 7,000            | 7,000            | 7,000            | 7,000            |
| 59100                 | Accumulated Operating Surplus                  | 0                | 0                | 20,000           | 20,200           | 20,402           | 20,606           | 20,812           |
| 59500                 | Transfer to Other Service                      | 137,585          | 367,024          | 50,146           | 65,000           | 65,000           | 65,000           | 65,000           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 50,900           | 50,900           | 60,446           | 71,391           | 72,819           | 74,275           | 75,761           |
| 59520                 | Transfer to Other Service - IT Fee             | 110,910          | 110,910          | 126,867          | 129,404          | 131,992          | 134,632          | 137,325          |
| 60000                 | Capital Expenditures                           | 10,086           | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>Total Expenses</b> |  | <b>1,645,720</b> | <b>2,584,895</b> | <b>2,029,362</b> | <b>1,504,808</b> | <b>1,527,079</b> | <b>1,549,442</b> | <b>1,552,421</b> |

|                      |  |                 |          |          |          |          |          |          |
|----------------------|--|-----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-979,987</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------------|----------|----------|----------|----------|----------|----------|

**A102 Resource Recoveries**

**INCOME**

| Account             | Description                 | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 43025               | Grants - Specified          | 32,662           | 0                | 181,920          | 0                | 0                | 0                | 0                |
| 45500               | Transfer from Other Service | 1,263,498        | 1,263,498        | 1,019,460        | 1,326,477        | 1,366,297        | 1,330,127        | 1,356,470        |
| 49100               | Prior Year Surplus          | 66,143           | 66,958           | 441,432          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |                             | <b>1,362,303</b> | <b>1,330,456</b> | <b>1,642,812</b> | <b>1,326,477</b> | <b>1,366,297</b> | <b>1,330,127</b> | <b>1,356,470</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 51010                 | Salaries                                       | 550,042        | 589,285          | 720,681          | 735,095          | 749,797          | 764,792          | 780,088          |
| 51020                 | Overtime                                       | 6,489          | 10,000           | 9,000            | 9,000            | 9,000            | 9,000            | 9,000            |
| 51030                 | Benefits                                       | 136,284        | 173,320          | 209,605          | 213,797          | 218,073          | 222,435          | 226,883          |
| 51050                 | Employee Health & Safety                       | 1,204          | 3,200            | 10,300           | 10,506           | 10,716           | 10,930           | 11,149           |
| 52010                 | Travel   | 3,931          | 2,000            | 5,000            | 5,100            | 5,202            | 5,306            | 5,412            |
| 52020                 | Education & Training                           | 5,188          | 7,787            | 19,339           | 19,726           | 20,120           | 20,523           | 20,933           |
| 52030                 | Memberships, Dues & Subscriptions              | 6,505          | 4,900            | 6,000            | 6,120            | 6,242            | 6,367            | 6,495            |
| 53020                 | Admin, Office Supplies & Postage               | 13,313         | 17,000           | 17,500           | 17,850           | 18,207           | 18,571           | 18,943           |
| 53030                 | Communication                                  | 8,802          | 7,550            | 9,000            | 9,180            | 9,364            | 9,551            | 9,742            |
| 53040                 | Advertising                                    | 80             | 9,000            | 12,000           | 0                | 0                | 0                | 0                |
| 53050                 | Insurance                                      | 1,651          | 0                | 1,600            | 1,632            | 1,665            | 1,698            | 1,732            |
| 53060                 | Bank Charges                                   | 19,472         | 14,000           | 13,000           | 13,260           | 13,525           | 13,796           | 14,072           |
| 53080                 | Licence & Permits                              | 5,006          | 4,700            | 7,000            | 0                | 0                | 0                | 0                |
| 54010                 | Legal  | 16,720         | 0                | 7,687            | 0                | 0                | 0                | 0                |
| 54030                 | Contracted Services                            | 1,400          | 146,880          | 87,511           | 89,261           | 91,046           | 92,867           | 94,725           |
| 54040                 | Consulting Fees                                | 36,810         | 222,000          | 192,000          | 47,503           | 62,000           | 0                | 0                |
| 55010                 | Repairs & Maintenance                          | 6,650          | 6,037            | 6,500            | 6,630            | 6,763            | 6,898            | 7,036            |
| 55020                 | Operating Supplies                             | 17,809         | 22,500           | 20,000           | 20,400           | 20,808           | 21,224           | 21,649           |
| 55030                 | Equipment                                      | 218            | 0                | 400              | 404              | 408              | 412              | 416              |
| 55040                 | Utilities                                      | 3,238          | 2,700            | 3,500            | 3,570            | 3,641            | 3,714            | 3,789            |
| 55050                 | Vehicles                                       | 2,533          | 4,000            | 4,000            | 4,080            | 4,162            | 4,245            | 4,330            |
| 55060                 | Rentals  | 6,898          | 7,206            | 7,200            | 7,272            | 7,345            | 7,418            | 7,492            |
| 59500                 | Transfer to Other Service                      | 25,828         | 25,500           | 206,920          | 25,500           | 26,010           | 26,530           | 27,061           |
| 59510                 | Transfer to Other Service - General Admin. Fee | 22,031         | 22,031           | 33,973           | 46,834           | 47,771           | 48,727           | 49,701           |
| 59520                 | Transfer to Other Service - IT Fee             | 28,860         | 28,860           | 33,096           | 33,758           | 34,433           | 35,122           | 35,824           |
| <b>Total Expenses</b> |  | <b>926,963</b> | <b>1,330,456</b> | <b>1,642,812</b> | <b>1,326,477</b> | <b>1,366,297</b> | <b>1,330,127</b> | <b>1,356,470</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>435,340</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

**A103 Utility Services**

**INCOME**

| Account             | Description  | 2022 To Date     | 2022 Budget    | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|--|------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 45500               | Transfer from Other Service                              | 186,455          | 115,369        | 176,447          | 76,000           | 78,000           | 0                | 0                |
| 45550               | Transfer from Other Service - Environmental Services Fee | 886,275          | 832,639        | 776,771          | 962,560          | 980,970          | 1,079,607        | 1,101,754        |
| 49100               | Prior Year Surplus                                       | 20,675           | 12,041         | 129,396          | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>1,093,405</b> | <b>960,049</b> | <b>1,082,614</b> | <b>1,038,560</b> | <b>1,058,970</b> | <b>1,079,607</b> | <b>1,101,754</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 51010                 | Salaries   | 431,699        | 432,020        | 481,331          | 490,958          | 500,777          | 510,792          | 521,008          |
| 51020                 | Overtime   | 1,879          | 600            | 1,900            | 1,938            | 1,977            | 2,016            | 2,057            |
| 51030                 | Benefits   | 132,020        | 125,286        | 139,586          | 142,378          | 145,225          | 148,130          | 151,092          |
| 51050                 | Employee Health & Safety                               | 2,072          | 4,521          | 2,156            | 2,199            | 2,243            | 2,288            | 2,334            |
| 52010                 | Travel   | 1,882          | 4,329          | 3,000            | 3,060            | 3,121            | 3,184            | 3,247            |
| 52020                 | Education & Training                                   | 6,374          | 10,000         | 13,065           | 13,326           | 13,593           | 13,865           | 14,142           |
| 52030                 | Memberships, Dues & Subscriptions                      | 1,997          | 3,308          | 2,500            | 2,550            | 2,601            | 2,653            | 2,706            |
| 53020                 | Admin, Office Supplies & Postage                       | 8,750          | 11,000         | 10,000           | 10,200           | 10,404           | 10,612           | 10,824           |
| 53030                 | Communication  | 14,340         | 12,000         | 14,915           | 15,213           | 15,518           | 15,828           | 16,144           |
| 53040                 | Advertising  | 53             | 450            | 450              | 455              | 459              | 464              | 468              |
| 53050                 | Insurance  | 7,470          | 12,000         | 7,447            | 7,596            | 7,748            | 7,903            | 8,061            |
| 53080                 | Licence & Permits                                      | 139            | 9,000          | 9,000            | 0                | 0                | 0                | 0                |
| 54030                 | Contracted Services                                    | 8,732          | 10,000         | 11,000           | 11,220           | 11,444           | 11,673           | 11,907           |
| 54040                 | Consulting Fees  | 0              | 0              | 2,000            | 2,020            | 2,040            | 2,061            | 2,081            |
| 55010                 | Repairs & Maintenance                                  | 7,568          | 10,000         | 7,871            | 7,950            | 8,029            | 8,109            | 8,191            |
| 55020                 | Operating Supplies                                     | 3,166          | 5,998          | 6,000            | 6,120            | 6,242            | 6,367            | 6,495            |
| 55025                 | Chemicals  | 913            | 0              | 951              | 0                | 0                | 0                | 0                |
| 55030                 | Equipment  | 3,498          | 10,000         | 7,000            | 7,140            | 7,283            | 7,428            | 7,577            |
| 55040                 | Utilities  | 10,327         | 8,800          | 7,838            | 7,995            | 8,155            | 8,318            | 8,484            |
| 55050                 | Vehicles   | 34,531         | 46,000         | 40,000           | 40,800           | 41,616           | 42,448           | 43,297           |
| 55060                 | Rentals  | 6,898          | 12,000         | 8,838            | 9,015            | 9,195            | 9,379            | 9,567            |
| 59000                 | Contribution to Reserve                                | 22,000         | 22,000         | 25,000           | 25,500           | 26,010           | 26,530           | 27,061           |
| 59500                 | Transfer to Other Service                              | 29,751         | 42,478         | 37,000           | 37,740           | 38,495           | 39,265           | 40,050           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 28,818         | 28,818         | 32,707           | 33,361           | 34,028           | 34,709           | 35,403           |
| 59520                 | Transfer to Other Service - IT Fee                     | 39,923         | 39,923         | 45,783           | 46,699           | 47,633           | 48,585           | 49,557           |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 99,518         | 99,518         | 96,276           | 113,129          | 115,134          | 117,000          | 120,000          |
| 60000                 | Capital Expenditures                                   | 0              | 0              | 69,000           | 0                | 0                | 0                | 0                |
| <b>Total Expenses</b> |  | <b>904,319</b> | <b>960,049</b> | <b>1,082,614</b> | <b>1,038,561</b> | <b>1,058,970</b> | <b>1,079,607</b> | <b>1,101,753</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>189,086</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|



**A104 Parks Services**

**INCOME**

| Account             | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 43505               | External Contributions & Contracts - Specified       | 7,768          | 0              | 0              | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service                          | 106,558        | 106,558        | 124,669        | 135,647        | 137,432        | 139,251        | 141,105        |
| 45530               | Transfer from Other Service - Community Services Fee | 377,764        | 377,764        | 456,014        | 502,837        | 509,454        | 516,197        | 523,068        |
| 49100               | Prior Year Surplus                                   | 102,998        | 103,000        | 99,582         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>595,087</b> | <b>587,322</b> | <b>680,265</b> | <b>638,484</b> | <b>646,886</b> | <b>655,448</b> | <b>664,173</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                                       | 312,686        | 303,224        | 349,705        | 366,388        | 371,325        | 376,364        | 381,506        |
| 51030                 | Benefits                                       | 78,645         | 77,954         | 98,400         | 104,763        | 106,180        | 107,626        | 109,102        |
| 51050                 | Employee Health & Safety                       | 549            | 1,200          | 1,202          | 1,214          | 1,226          | 1,238          | 1,251          |
| 51500                 | Directors - Allowance & Stipend                | 2,023          | 0              | 2,500          | 0              | 0              | 0              | 0              |
| 52010                 | Travel   | 3,172          | 5,050          | 6,500          | 6,565          | 6,631          | 6,697          | 6,764          |
| 52020                 | Education & Training                           | 498            | 6,000          | 5,682          | 5,739          | 5,796          | 5,854          | 5,913          |
| 52030                 | Memberships, Dues & Subscriptions              | 1,519          | 900            | 1,050          | 1,010          | 1,020          | 1,030          | 1,041          |
| 53020                 | Admin, Office Supplies & Postage               | 3,159          | 6,026          | 5,400          | 5,454          | 5,509          | 5,564          | 5,619          |
| 53030                 | Communication                                  | 2,912          | 1,179          | 4,270          | 2,798          | 2,826          | 2,854          | 2,882          |
| 53050                 | Insurance                                      | 1,945          | 3,600          | 3,636          | 3,672          | 3,709          | 3,746          | 3,784          |
| 54030                 | Contracted Services                            | 2,070          | 95,000         | 80,000         | 10,000         | 10,000         | 10,000         | 10,000         |
| 54040                 | Consulting Fees                                | 1,236          | 0              | 0              | 0              | 0              | 0              | 0              |
| 55010                 | Repairs & Maintenance                          | 4,070          | 8,181          | 10,390         | 10,494         | 10,599         | 10,705         | 10,812         |
| 55020                 | Operating Supplies                             | 3,760          | 4,200          | 7,000          | 7,070          | 7,141          | 7,212          | 7,284          |
| 55030                 | Equipment                                      | 7,523          | 6,500          | 11,500         | 11,615         | 11,731         | 11,848         | 11,967         |
| 55040                 | Utilities                                      | 1,388          | 1,135          | 1,211          | 1,223          | 1,235          | 1,248          | 1,260          |
| 55050                 | Vehicles                                       | 18,091         | 16,500         | 20,500         | 20,705         | 20,912         | 21,121         | 21,332         |
| 55060                 | Rentals  | 7,195          | 9,090          | 12,317         | 12,440         | 12,564         | 12,690         | 12,817         |
| 56610                 | Equipment Financing Interest                   | 695            | 980            | 990            | 1,000          | 1,010          | 1,020          | 1,030          |
| 56620                 | Equipment Financing Principal                  | 8,448          | 8,638          | 8,724          | 8,812          | 8,900          | 8,989          | 9,079          |
| 59000                 | Contribution to Reserve                        | 6,000          | 6,000          | 10,000         | 10,100         | 10,201         | 10,303         | 10,406         |
| 59500                 | Transfer to Other Service                      | 1,958          | 0              | 2,000          | 0              | 0              | 0              | 0              |
| 59510                 | Transfer to Other Service - General Admin. Fee | 11,535         | 11,535         | 20,740         | 30,544         | 31,154         | 31,778         | 32,413         |
| 59520                 | Transfer to Other Service - IT Fee             | 14,430         | 14,430         | 16,548         | 16,879         | 17,217         | 17,561         | 17,912         |
| <b>Total Expenses</b> |  | <b>495,505</b> | <b>587,322</b> | <b>680,265</b> | <b>638,484</b> | <b>646,886</b> | <b>655,448</b> | <b>664,173</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>99,582</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**A108 Development Services**  
**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 43025               | Grants - Specified                             | 479,585        | 551,132        | 420,625        | 0              | 0              | 0              | 0              |
| 43500               | External Contributions & Contracts             | 0              | 110,200        | 98,200         | 99,170         | 100,150        | 101,139        | 102,139        |
| 43505               | External Contributions & Contracts - Specified | 72,310         | 0              | 0              | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service                    | 81,379         | 53,800         | 113,200        | 80,600         | 76,206         | 76,818         | 77,436         |
| 49100               | Prior Year Surplus                             | 29,905         | -23,693        | 64,529         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>663,178</b> | <b>691,438</b> | <b>696,554</b> | <b>179,770</b> | <b>176,356</b> | <b>177,957</b> | <b>179,575</b> |

**EXPENSES**

| Account               | Description                       | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries                          | 114,452        | 121,000        | 142,000        | 122,210        | 123,432        | 124,666        | 125,913        |
| 51030                 | Benefits                          | 26,717         | 31,500         | 39,500         | 35,855         | 36,214         | 36,576         | 36,941         |
| 51060                 | Employee Incentives               | 434            | 1,200          | 1,200          | 1,200          | 1,200          | 1,200          | 1,200          |
| 51500                 | Directors - Allowance & Stipend   | 193            | 0              | 0              | 0              | 0              | 0              | 0              |
| 52010                 | Travel                            | 626            | 0              | 0              | 0              | 0              | 0              | 0              |
| 52020                 | Education & Training              | 10             | 0              | 2,200          | 0              | 0              | 0              | 0              |
| 52030                 | Memberships, Dues & Subscriptions | 470            | 0              | 500            | 505            | 510            | 515            | 520            |
| 53020                 | Admin, Office Supplies & Postage  | 378            | 0              | 0              | 0              | 0              | 0              | 0              |
| 53030                 | Communication                     | 190            | 0              | 0              | 0              | 0              | 0              | 0              |
| 53080                 | Licence & Permits                 | 1,649          | 300            | 2,000          | 0              | 0              | 0              | 0              |
| 54010                 | Legal                             | 5,827          | 0              | 0              | 0              | 0              | 0              | 0              |
| 54030                 | Contracted Services               | 405,696        | 33,732         | 19,164         | 20,000         | 15,000         | 15,000         | 15,000         |
| 54040                 | Consulting Fees                   | 35,456         | 479,585        | 328,225        | 0              | 0              | 0              | 0              |
| 55060                 | Rentals                           | 170            | 0              | 0              | 0              | 0              | 0              | 0              |
| 57010                 | Grants                            | 1,000          | 0              | 0              | 0              | 0              | 0              | 0              |
| 59500                 | Transfer to Other Service         | 5,080          | 24,121         | 161,765        | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |                                   | <b>598,348</b> | <b>691,438</b> | <b>696,554</b> | <b>179,770</b> | <b>176,356</b> | <b>177,957</b> | <b>179,575</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>64,830</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**A109 Community Services**

**INCOME**

| Account             | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|--|----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 42035               | User Fees - Specified                                | 622            | 0              | 0                | 0                | 0                | 0                | 0                |
| 45500               | Transfer from Other Service                          | 87,611         | 87,611         | 83,722           | 104,742          | 106,393          | 108,073          | 109,782          |
| 45530               | Transfer from Other Service - Community Services Fee | 352,974        | 352,974        | 1,166,600        | 1,255,523        | 1,275,315        | 1,295,452        | 1,315,941        |
| 49100               | Prior Year Surplus                                   | 42,009         | 42,000         | 85,807           | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |  | <b>483,216</b> | <b>482,585</b> | <b>1,336,129</b> | <b>1,360,265</b> | <b>1,381,708</b> | <b>1,403,525</b> | <b>1,425,723</b> |

**EXPENSES**

| Account               | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 51010                 | Salaries                                       | 277,305        | 305,415        | 945,347          | 962,197          | 979,364          | 996,853          | 1,014,672        |
| 51020                 | Overtime                                       | 2,036          | 2,000          | 2,020            | 2,040            | 2,061            | 2,081            | 2,102            |
| 51030                 | Benefits                                       | 63,549         | 89,144         | 274,252          | 276,995          | 279,764          | 282,562          | 285,388          |
| 51050                 | Employee Health & Safety                       | 0              | 400            | 404              | 408              | 412              | 416              | 420              |
| 51500                 | Directors - Allowance & Stipend                | 0              | 9,000          | 9,396            | 9,490            | 9,585            | 9,681            | 9,778            |
| 51560                 | Directors - Travel                             | 0              | 2,100          | 2,121            | 2,142            | 2,164            | 2,185            | 2,207            |
| 52010                 | Travel   | 0              | 1,890          | 9,499            | 9,594            | 9,690            | 9,787            | 9,885            |
| 52020                 | Education & Training                           | 299            | 4,230          | 11,454           | 11,569           | 11,684           | 11,801           | 11,919           |
| 52030                 | Memberships, Dues & Subscriptions              | 0              | 900            | 909              | 918              | 927              | 937              | 946              |
| 53020                 | Admin, Office Supplies & Postage               | 3,295          | 7,142          | 6,455            | 6,520            | 6,585            | 6,651            | 6,717            |
| 53030                 | Communication                                  | 2,226          | 1,679          | 1,696            | 1,713            | 1,730            | 1,747            | 1,765            |
| 53040                 | Advertising                                    | 1,688          | 500            | 505              | 510              | 515              | 520              | 526              |
| 53050                 | Insurance                                      | 567            | 800            | 808              | 816              | 824              | 832              | 841              |
| 54030                 | Contracted Services                            | 5,200          | 12,000         | 10,000           | 10,000           | 10,000           | 10,000           | 10,000           |
| 54040                 | Consulting Fees                                | 500            | 0              | 0                | 0                | 0                | 0                | 0                |
| 55010                 | Repairs & Maintenance                          | 2,699          | 2,380          | 2,300            | 2,323            | 2,346            | 2,370            | 2,393            |
| 55020                 | Operating Supplies                             | 973            | 4,811          | 4,860            | 4,909            | 4,958            | 5,007            | 5,057            |
| 55030                 | Equipment                                      | 2,803          | 500            | 6,017            | 1,027            | 1,037            | 1,048            | 1,058            |
| 55040                 | Utilities                                      | 1,388          | 1,135          | 1,211            | 1,223            | 1,235            | 1,248            | 1,260            |
| 55050                 | Vehicles                                       | 1,105          | 3,000          | 3,030            | 3,060            | 3,091            | 3,122            | 3,153            |
| 55060                 | Rentals  | 3,296          | 5,090          | 5,156            | 5,208            | 5,260            | 5,312            | 5,365            |
| 59000                 | Contribution to Reserve                        | 4,000          | 4,000          | 4,040            | 4,040            | 4,040            | 4,040            | 4,040            |
| 59500                 | Transfer to Other Service                      | 1,215          | 0              | 0                | 0                | 0                | 0                | 0                |
| 59510                 | Transfer to Other Service - General Admin. Fee | 10,039         | 10,039         | 18,101           | 26,685           | 27,219           | 27,763           | 28,319           |
| 59520                 | Transfer to Other Service - IT Fee             | 14,430         | 14,430         | 16,548           | 16,879           | 17,217           | 17,561           | 17,912           |
| <b>Total Expenses</b> |  | <b>398,611</b> | <b>482,585</b> | <b>1,336,129</b> | <b>1,360,265</b> | <b>1,381,708</b> | <b>1,403,525</b> | <b>1,425,723</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>84,605</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**A112 Project Management**  
**INCOME**

| Account             | Description                 | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 45500               | Transfer from Other Service | 292,618        | 305,376        | 437,000        | 458,322        | 467,593        | 477,824        | 487,221        |
| 49100               | Prior Year Surplus          | -857           | 0              | 3,610          | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                             | <b>291,761</b> | <b>305,376</b> | <b>440,610</b> | <b>458,322</b> | <b>467,593</b> | <b>477,824</b> | <b>487,221</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 182,458        | 188,000        | 261,801        | 267,037        | 272,378        | 277,825        | 283,382        |
| 51020                 | Overtime   | 0              | 1,600          | 595            | 607            | 619            | 631            | 644            |
| 51030                 | Benefits   | 47,769         | 54,250         | 78,540         | 80,111         | 81,713         | 83,347         | 85,014         |
| 51050                 | Employee Health & Safety                               | 38             | 245            | 242            | 247            | 252            | 257            | 262            |
| 52010                 | Travel   | 604            | 1,530          | 1,515          | 1,545          | 1,576          | 1,608          | 1,640          |
| 52020                 | Education & Training                                   | 50             | 2,350          | 8,281          | 8,447          | 8,616          | 8,788          | 8,964          |
| 52030                 | Memberships, Dues & Subscriptions                      | 432            | 700            | 1,500          | 1,530          | 1,561          | 1,592          | 1,624          |
| 53020                 | Admin, Office Supplies & Postage                       | 2,744          | 4,100          | 3,000          | 3,060          | 3,121          | 3,184          | 3,247          |
| 53030                 | Communication  | 3,243          | 2,150          | 3,300          | 3,366          | 3,433          | 3,502          | 3,572          |
| 53050                 | Insurance  | 1,568          | 1,700          | 1,600          | 1,632          | 1,665          | 1,698          | 1,732          |
| 55010                 | Repairs & Maintenance                                  | 2,113          | 1,697          | 2,200          | 2,244          | 2,289          | 2,335          | 2,381          |
| 55020                 | Operating Supplies                                     | 92             | 0              | 0              | 0              | 0              | 0              | 0              |
| 55030                 | Equipment  | 1,016          | 0              | 0              | 0              | 0              | 0              | 0              |
| 55040                 | Utilities  | 1,075          | 750            | 795            | 811            | 827            | 844            | 861            |
| 55050                 | Vehicles   | 1,383          | 1,500          | 2,000          | 2,040          | 2,081          | 2,122          | 2,165          |
| 55060                 | Rentals  | 2,479          | 1,000          | 1,010          | 1,030          | 1,051          | 1,072          | 1,093          |
| 59000                 | Contribution to Reserve                                | 3,500          | 3,500          | 5,000          | 5,100          | 5,202          | 5,306          | 5,412          |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 9,684          | 9,684          | 13,199         | 13,463         | 13,732         | 14,007         | 14,287         |
| 59520                 | Transfer to Other Service - IT Fee                     | 9,620          | 9,620          | 11,032         | 11,253         | 11,478         | 11,707         | 11,941         |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 21,000         | 21,000         | 45,000         | 54,800         | 56,000         | 58,000         | 59,000         |
| <b>Total Expenses</b> |  | <b>290,868</b> | <b>305,376</b> | <b>440,610</b> | <b>458,322</b> | <b>467,593</b> | <b>477,824</b> | <b>487,221</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>893</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**A113 Utilities Construction**

**INCOME**

| Account             | Description                 | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 45000               | Transfer from Reserves      | 44,667         | 72,859         | 39,085         | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service | 91,585         | 418,628        | 464,767        | 469,729        | 477,554        | 487,404        | 497,172        |
| 49100               | Prior Year Surplus          | 1,644          | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                             | <b>137,896</b> | <b>491,487</b> | <b>503,852</b> | <b>469,729</b> | <b>477,554</b> | <b>487,404</b> | <b>497,172</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 23,413         | 180,856        | 216,318        | 220,644        | 225,057        | 229,558        | 234,150        |
| 51020                 | Overtime   | 0              | 10,000         | 10,200         | 10,404         | 10,612         | 10,824         | 11,041         |
| 51030                 | Benefits   | 7,207          | 44,404         | 58,510         | 59,680         | 60,874         | 62,091         | 63,333         |
| 51050                 | Employee Health & Safety                               | 0              | 3,640          | 3,500          | 3,570          | 3,641          | 3,714          | 3,789          |
| 52010                 | Travel   | 550            | 40,000         | 31,000         | 31,620         | 32,252         | 32,897         | 33,555         |
| 52020                 | Education & Training                                   | 0              | 2,000          | 2,000          | 2,040          | 2,081          | 2,122          | 2,165          |
| 52030                 | Memberships, Dues & Subscriptions                      | 0              | 500            | 500            | 510            | 520            | 531            | 541            |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 1,000          | 1,000          | 1,020          | 1,040          | 1,061          | 1,082          |
| 53030                 | Communication  | 0              | 1,500          | 3,300          | 3,366          | 3,433          | 3,502          | 3,572          |
| 53040                 | Advertising  | 640            | 1,000          | 800            | 816            | 832            | 849            | 866            |
| 53050                 | Insurance  | 2,339          | 6,000          | 3,000          | 3,060          | 3,121          | 3,184          | 3,247          |
| 55020                 | Operating Supplies                                     | 0              | 2,080          | 2,000          | 2,040          | 2,081          | 2,122          | 2,165          |
| 55030                 | Equipment  | 0              | 10,000         | 0              | 0              | 0              | 0              | 0              |
| 55050                 | Vehicles   | 3,728          | 6,000          | 6,000          | 6,120          | 6,242          | 6,367          | 6,495          |
| 55055                 | Vehicles - Specified                                   | 0              | 10,000         | 11,000         | 11,220         | 11,444         | 11,673         | 11,907         |
| 56610                 | Equipment Financing Interest                           | 7,278          | 3,134          | 10,812         | 1,776          | 1,078          | 0              | 0              |
| 56620                 | Equipment Financing Principal                          | 65,489         | 142,491        | 61,955         | 70,991         | 71,688         | 0              | 0              |
| 59000                 | Contribution to Reserve                                | 0              | 0              | 9,998          | 0              | 0              | 73,000         | 74,000         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 6,072          | 6,072          | 11,358         | 11,585         | 11,817         | 12,053         | 12,294         |
| 59520                 | Transfer to Other Service - IT Fee                     | 4,810          | 4,810          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 16,000         | 16,000         | 16,000         | 23,640         | 24,000         | 26,000         | 27,000         |
| 60000                 | Capital Expenditures                                   | 0              | 0              | 39,085         | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>137,525</b> | <b>491,487</b> | <b>503,852</b> | <b>469,729</b> | <b>477,554</b> | <b>487,404</b> | <b>497,172</b> |

|                      |  |            |          |          |          |          |          |          |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>370</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|------------|----------|----------|----------|----------|----------|----------|

**A114 Grant Administration - Flow Through  
INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget | 2023 Budget   | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|---------------------|--|----------------|-------------|---------------|-------------|-------------|-------------|-------------|
| 43025               | Grants - Specified                             | 20,000         | 0           | 0             | 0           | 0           | 0           | 0           |
| 43505               | External Contributions & Contracts - Specified | 129,228        | 0           | 0             | 0           | 0           | 0           | 0           |
| 49100               | Prior Year Surplus                             | 0              | 0           | 79,697        | 0           | 0           | 0           | 0           |
| <b>Total Income</b> |  | <b>149,229</b> | <b>0</b>    | <b>79,697</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

**EXPENSES**

| Account               | Description               | 2022 To Date  | 2022 Budget | 2023 Budget   | 2024 Budget | 2025 Budget | 2026 Budget | 2027 Budget |
|-----------------------|---------------------------|---------------|-------------|---------------|-------------|-------------|-------------|-------------|
| 54030                 | Contracted Services       | 59,531        | 0           | 69,697        | 0           | 0           | 0           | 0           |
| 57010                 | Grants                    | 10,000        | 0           | 10,000        | 0           | 0           | 0           | 0           |
| 59500                 | Transfer to Other Service | 0             | 0           | 0             | 0           | 0           | 0           | 0           |
| <b>Total Expenses</b> |                           | <b>69,531</b> | <b>0</b>    | <b>79,697</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |
| <b>Total Service</b>  |                           | <b>79,698</b> | <b>0</b>    | <b>0</b>      | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    |

**A116 Recycling Program – East Subregion**

**INCOME**

| Account             | Description                 | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 42035               | User Fees - Specified       | 108,016        | 119,249        | 99,553         | 101,052        | 102,582        | 104,143        | 105,735        |
| 45500               | Transfer from Other Service | 0              | 402,365        | 828,477        | 475,965        | 483,242        | 449,719        | 460,058        |
| 49100               | Prior Year Surplus          | 0              | 0              | -366,395       | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                             | <b>108,016</b> | <b>521,614</b> | <b>561,635</b> | <b>577,017</b> | <b>585,824</b> | <b>553,862</b> | <b>565,793</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 164,008        | 187,350        | 201,853        | 206,900        | 212,072        | 217,374        | 222,808        |
| 51020                 | Overtime   | 468            | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 51030                 | Benefits   | 25,368         | 38,507         | 47,024         | 48,200         | 49,405         | 50,640         | 51,906         |
| 51050                 | Employee Health & Safety                               | 1,319          | 4,350          | 4,437          | 4,526          | 4,617          | 4,709          | 4,803          |
| 51500                 | Directors - Allowance & Stipend                        | 2,680          | 4,502          | 4,592          | 4,684          | 4,778          | 4,874          | 4,971          |
| 51560                 | Directors - Travel                                     | 475            | 900            | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 52010                 | Travel   | 1,280          | 500            | 5,068          | 5,296          | 5,536          | 5,787          | 6,052          |
| 52020                 | Education & Training                                   | 447            | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 100            | 200            | 200            | 200            | 200            | 200            |
| 53030                 | Communication  | 2,875          | 2,100          | 2,257          | 2,302          | 2,348          | 2,395          | 2,443          |
| 53040                 | Advertising  | 533            | 2,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 53050                 | Insurance  | 0              | 525            | 536            | 546            | 557            | 568            | 580            |
| 54030                 | Contracted Services                                    | 87,320         | 104,283        | 108,629        | 111,382        | 114,219        | 117,143        | 120,158        |
| 55010                 | Repairs & Maintenance                                  | 67             | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 55020                 | Operating Supplies                                     | 7,957          | 4,500          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          |
| 55030                 | Equipment  | 0              | 2,000          | 2,000          | 0              | 0              | 0              | 0              |
| 55040                 | Utilities  | 0              | 500            | 500            | 525            | 551            | 579            | 608            |
| 55060                 | Rentals  | 24,520         | 36,000         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         |
| 56010                 | Debenture Interest                                     | 0              | 3,179          | 0              | 0              | 0              | 0              | 0              |
| 56020                 | Debenture Principal                                    | 0              | 55,910         | 0              | 0              | 0              | 0              | 0              |
| 56110                 | Short-Term Financing Interest                          | 4,601          | 0              | 6,722          | 4,200          | 1,679          | 0              | 0              |
| 56120                 | Short-Term Financing Principal                         | 55,910         | 0              | 55,910         | 55,910         | 55,910         | 0              | 0              |
| 59000                 | Contribution to Reserve                                | 8,668          | 4,000          | 4,000          | 4,000          | 4,000          | 18,000         | 18,000         |
| 59500                 | Transfer to Other Service                              | 47,281         | 47,281         | 47,801         | 48,757         | 49,732         | 50,727         | 51,741         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 7,733          | 7,733          | 16,597         | 25,971         | 26,490         | 27,020         | 27,561         |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 7,620          | 12,392         | 5,509          | 5,619          | 5,731          | 5,846          | 5,963          |
| <b>Total Expenses</b> |  | <b>451,132</b> | <b>521,614</b> | <b>561,635</b> | <b>577,018</b> | <b>585,824</b> | <b>553,862</b> | <b>565,793</b> |

|                      |  |                 |          |          |          |          |          |          |
|----------------------|--|-----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>-343,115</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|-----------------|----------|----------|----------|----------|----------|----------|

**A117 Recycling Program – Central Subregion**

**INCOME**

| Account             | Description                 | 2022 To Date   | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|---------------------|-----------------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 42035               | User Fees - Specified       | 186,088        | 173,229          | 181,359          | 182,874          | 184,404          | 185,950          | 187,511          |
| 43100               | Proceeds from Borrowing     | 0              | 2,000,000        | 2,000,000        | 0                | 0                | 0                | 0                |
| 45500               | Transfer from Other Service | 651,188        | 651,188          | 696,216          | 920,212          | 941,918          | 879,007          | 906,705          |
| 49100               | Prior Year Surplus          | 0              | 0                | 88,329           | 0                | 0                | 0                | 0                |
| <b>Total Income</b> |                             | <b>837,276</b> | <b>2,824,417</b> | <b>2,965,904</b> | <b>1,103,086</b> | <b>1,126,322</b> | <b>1,064,957</b> | <b>1,094,216</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget      | 2023 Budget      | 2024 Budget      | 2025 Budget      | 2026 Budget      | 2027 Budget      |
|-----------------------|--|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 51010                 | Salaries   | 283,190        | 249,373          | 292,367          | 299,606          | 307,025          | 314,628          | 322,420          |
| 51020                 | Overtime   | 1,986          | 2,500            | 2,000            | 2,000            | 2,000            | 2,000            | 2,000            |
| 51030                 | Benefits   | 52,527         | 54,482           | 68,082           | 69,443           | 70,832           | 72,249           | 73,694           |
| 51050                 | Employee Health & Safety                               | 598            | 6,958            | 7,132            | 7,311            | 7,493            | 7,681            | 7,873            |
| 51500                 | Directors - Allowance & Stipend                        | 5,253          | 4,502            | 4,592            | 4,684            | 4,778            | 4,874            | 4,971            |
| 51560                 | Directors - Travel                                     | 49             | 420              | 1,000            | 1,000            | 1,000            | 1,000            | 1,000            |
| 52010                 | Travel   | 3,770          | 2,365            | 4,439            | 4,636            | 4,843            | 5,060            | 5,288            |
| 52020                 | Education & Training                                   | 0              | 3,000            | 2,000            | 2,000            | 2,000            | 2,000            | 2,000            |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 500              | 500              | 500              | 500              | 500              | 500              |
| 53030                 | Communication  | 3,800          | 3,528            | 2,835            | 2,977            | 3,126            | 3,282            | 3,446            |
| 53040                 | Advertising  | 533            | 2,000            | 2,000            | 2,000            | 2,000            | 2,000            | 2,000            |
| 53050                 | Insurance  | 0              | 500              | 525              | 551              | 579              | 608              | 638              |
| 54030                 | Contracted Services                                    | 207,326        | 211,437          | 287,904          | 301,987          | 316,768          | 332,282          | 348,564          |
| 55010                 | Repairs & Maintenance                                  | 2,273          | 3,000            | 3,000            | 3,000            | 3,000            | 3,000            | 3,000            |
| 55020                 | Operating Supplies                                     | 3,382          | 5,000            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            |
| 55030                 | Equipment  | 0              | 500              | 500              | 500              | 500              | 500              | 500              |
| 55040                 | Utilities  | 854            | 800              | 800              | 800              | 800              | 800              | 800              |
| 55060                 | Rentals  | 26,165         | 70,800           | 71,500           | 20,600           | 21,012           | 21,432           | 21,861           |
| 56010                 | Debenture Interest                                     | 0              | 0                | 0                | 90,200           | 90,200           | 90,200           | 90,200           |
| 56020                 | Debenture Principal                                    | 0              | 0                | 0                | 64,459           | 64,459           | 64,459           | 64,459           |
| 56110                 | Short-Term Financing Interest                          | 0              | 6,162            | 10,452           | 6,531            | 2,610            | 0                | 0                |
| 56120                 | Short-Term Financing Principal                         | 86,941         | 86,941           | 86,941           | 86,941           | 86,941           | 0                | 0                |
| 59000                 | Contribution to Reserve                                | 5,934          | 0                | 5,000            | 5,000            | 5,000            | 5,000            | 5,000            |
| 59500                 | Transfer to Other Service                              | 76,132         | 82,066           | 72,861           | 74,318           | 75,805           | 77,321           | 78,867           |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 17,998         | 17,998           | 29,575           | 41,975           | 42,814           | 43,670           | 44,544           |
| 59520                 | Transfer to Other Service - IT Fee                     | 0              | 0                | 0                | 0                | 0                | 0                | 0                |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 9,583          | 9,583            | 8,398            | 8,566            | 8,737            | 8,912            | 9,090            |
| 60000                 | Capital Expenditures                                   | 0              | 2,000,000        | 2,000,000        | 0                | 0                | 0                | 0                |
| <b>Total Expenses</b> |  | <b>788,294</b> | <b>2,824,417</b> | <b>2,965,904</b> | <b>1,103,086</b> | <b>1,126,323</b> | <b>1,064,957</b> | <b>1,094,215</b> |
| <b>Total Service</b>  |  | <b>48,982</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |



**A118 Recycling Program – West Subregion**

**INCOME**

| Account             | Description                                    | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 42035               | User Fees - Specified                          | 51,510         | 51,057         | 54,905         | 56,003         | 57,123         | 58,265         | 59,431         |
| 43010               | Donations                                      | 0              | 4,630          | 0              | 0              | 0              | 0              | 0              |
| 43505               | External Contributions & Contracts - Specified | 412            | 0              | 0              | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service                    | 472,077        | 472,077        | 504,218        | 559,864        | 572,510        | 585,498        | 598,871        |
| 49100               | Prior Year Surplus                             | 0              | 0              | 34,223         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |  | <b>523,998</b> | <b>527,763</b> | <b>593,346</b> | <b>615,867</b> | <b>629,633</b> | <b>643,763</b> | <b>658,302</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 188,940        | 204,512        | 215,703        | 220,017        | 224,418        | 228,906        | 233,520        |
| 51020                 | Overtime   | 1,711          | 1,167          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 51030                 | Benefits   | 36,181         | 43,401         | 59,088         | 60,290         | 61,516         | 62,768         | 64,045         |
| 51050                 | Employee Health & Safety                               | 546            | 3,902          | 3,980          | 4,060          | 4,141          | 4,224          | 4,308          |
| 51500                 | Directors - Allowance & Stipend                        | 6,003          | 6,754          | 6,889          | 7,026          | 7,167          | 7,310          | 7,457          |
| 51560                 | Directors - Travel                                     | 73             | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 52010                 | Travel   | 3,545          | 6,795          | 8,158          | 8,416          | 8,686          | 8,971          | 9,269          |
| 52020                 | Education & Training                                   | 15             | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 500            | 500            | 500            | 500            | 500            | 500            |
| 53030                 | Communication  | 2,175          | 3,150          | 2,500          | 2,550          | 2,601          | 2,653          | 2,706          |
| 53040                 | Advertising  | 749            | 2,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 53050                 | Insurance  | 0              | 376            | 395            | 415            | 435            | 457            | 480            |
| 54030                 | Contracted Services                                    | 105,462        | 128,117        | 150,388        | 154,978        | 159,739        | 164,678        | 169,803        |
| 55010                 | Repairs & Maintenance                                  | 654            | 3,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          |
| 55020                 | Operating Supplies                                     | 1,507          | 4,500          | 4,500          | 4,500          | 4,500          | 4,500          | 4,500          |
| 55030                 | Equipment  | 0              | 0              | 500            | 500            | 500            | 500            | 500            |
| 55040                 | Utilities  | 0              | 500            | 510            | 520            | 531            | 541            | 552            |
| 55060                 | Rentals  | 12,191         | 16,627         | 16,000         | 16,320         | 16,646         | 16,979         | 17,309         |
| 59000                 | Contribution to Reserve                                | 2,224          | 2,224          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          |
| 59500                 | Transfer to Other Service                              | 68,886         | 68,886         | 83,230         | 84,895         | 86,593         | 88,324         | 90,091         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 10,298         | 10,298         | 19,412         | 29,097         | 29,679         | 30,272         | 30,878         |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 11,146         | 18,054         | 9,593          | 9,784          | 9,981          | 10,180         | 10,384         |
| <b>Total Expenses</b> |  | <b>452,308</b> | <b>527,763</b> | <b>593,345</b> | <b>615,867</b> | <b>629,633</b> | <b>643,763</b> | <b>658,302</b> |

|                      |  |               |          |          |          |          |          |          |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>71,690</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|---------------|----------|----------|----------|----------|----------|----------|

**A119 Organics Program – East Subregion**

**INCOME**

| Account             | Description                 | 2022 To Date     | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 42020               | Sale of Services            | 13,311           | 50,122         | 66,553         | 79,863         | 80,662         | 81,469         | 82,283         |
| 42030               | User Fees                   | 0                | 1,000          | 1,500          | 1,530          | 1,561          | 1,592          | 1,624          |
| 43025               | Grants - Specified          | 0                | 285,095        | 280,427        | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service | 1,046,579        | 644,214        | 377,567        | 370,237        | 367,262        | 365,903        | 236,924        |
| 49100               | Prior Year Surplus          | 0                | 0              | 190,446        | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                             | <b>1,059,890</b> | <b>980,432</b> | <b>916,493</b> | <b>451,630</b> | <b>449,485</b> | <b>448,963</b> | <b>320,831</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date   | 2022 Budget    | 2023 Budget    | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 0              | 8,336          | 0              | 0              | 0              | 0              | 0              |
| 51050                 | Employee Health & Safety                               | 0              | 200            | 200            | 200            | 200            | 200            | 200            |
| 51500                 | Directors - Allowance & Stipend                        | 938            | 1,566          | 1,605          | 1,637          | 1,670          | 1,703          | 1,738          |
| 51560                 | Directors - Travel                                     | 166            | 450            | 500            | 500            | 500            | 500            | 500            |
| 52020                 | Education & Training                                   | 0              | 500            | 0              | 0              | 0              | 0              | 0              |
| 53020                 | Admin, Office Supplies & Postage                       | 0              | 300            | 300            | 300            | 300            | 300            | 300            |
| 53030                 | Communication  | 0              | 500            | 720            | 720            | 720            | 720            | 720            |
| 53040                 | Advertising  | 0              | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 53050                 | Insurance  | 0              | 1,000          | 1,020          | 1,040          | 1,061          | 1,082          | 1,104          |
| 53080                 | Licence & Permits                                      | 0              | 0              | 850            | 604            | 608            | 612            | 616            |
| 54030                 | Contracted Services                                    | 111,952        | 107,137        | 195,500        | 199,410        | 203,398        | 207,466        | 211,615        |
| 54040                 | Consulting Fees  | 0              | 10,000         | 8,732          | 0              | 0              | 0              | 0              |
| 55010                 | Repairs & Maintenance                                  | 0              | 1,000          | 2,000          | 2,000          | 2,000          | 2,000          | 2,000          |
| 55020                 | Operating Supplies                                     | 135            | 1,000          | 1,000          | 500            | 500            | 500            | 500            |
| 55030                 | Equipment  | 1,378          | 3,000          | 1,250          | 500            | 500            | 2,000          | 200            |
| 55040                 | Utilities  | 0              | 5,000          | 10,000         | 10,500         | 11,025         | 11,576         | 12,155         |
| 56010                 | Debenture Interest                                     | 0              | 14,251         | 0              | 0              | 0              | 0              | 0              |
| 56020                 | Debenture Principal                                    | 0              | 166,954        | 0              | 0              | 0              | 0              | 0              |
| 56110                 | Short-Term Financing Interest                          | 17,042         | 0              | 27,602         | 20,073         | 12,543         | 5,013          | 0              |
| 56120                 | Short-Term Financing Principal                         | 166,954        | 0              | 166,954        | 166,954        | 166,954        | 166,954        | 0              |
| 59000                 | Contribution to Reserve                                | 0              | 4,668          | 5,000          | 5,000          | 5,000          | 5,000          | 45,000         |
| 59500                 | Transfer to Other Service                              | 25,891         | 24,641         | 426,265        | 24,378         | 24,866         | 25,363         | 25,870         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 7,733          | 7,733          | 4,969          | 5,068          | 5,170          | 5,273          | 5,379          |
| 59520                 | Transfer to Other Service - IT Fee                     | 5,000          | 5,000          | 5,516          | 5,626          | 5,739          | 5,854          | 5,971          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 6,196          | 6,196          | 5,509          | 5,619          | 5,731          | 5,846          | 5,963          |
| 60000                 | Capital Expenditures                                   | 526,060        | 610,000        | 50,000         | 0              | 0              | 0              | 0              |
| <b>Total Expenses</b> |  | <b>869,444</b> | <b>980,432</b> | <b>916,493</b> | <b>451,630</b> | <b>449,485</b> | <b>448,963</b> | <b>320,831</b> |

|                      |  |                |          |          |          |          |          |          |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|
| <b>Total Service</b> |  | <b>190,446</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|----------------------|--|----------------|----------|----------|----------|----------|----------|----------|

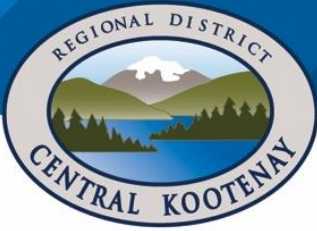
**A120 Organics Program – Central & West Subregions**

**INCOME**

| Account             | Description                       | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|---------------------|-----------------------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|
| 42020               | Sale of Services                  | 0                | 15,000           | 60,000           | 132,000        | 133,320        | 134,653        | 136,000        |
| 42030               | User Fees                         | 0                | 0                | 2,500            | 10,000         | 10,000         | 10,000         | 10,000         |
| 43025               | Grants - Specified                | 0                | 1,452,632        | 1,452,632        | 0              | 0              | 0              | 0              |
| 43100               | Proceeds from Borrowing           | 1,385,481        | 1,134,481        | 276,066          | 0              | 0              | 0              | 0              |
| 43200               | Proceeds from Equipment Financing | 0                | 250,000          | 0                | 0              | 0              | 0              | 0              |
| 45500               | Transfer from Other Service       | 46,932           | 360,479          | 588,052          | 524,991        | 531,281        | 552,059        | 538,034        |
| 49100               | Prior Year Surplus                | 0                | 0                | -867,000         | 0              | 0              | 0              | 0              |
| <b>Total Income</b> |                                   | <b>1,432,413</b> | <b>3,212,592</b> | <b>1,512,250</b> | <b>666,991</b> | <b>674,601</b> | <b>696,712</b> | <b>684,034</b> |

**EXPENSES**

| Account               | Description  | 2022 To Date     | 2022 Budget      | 2023 Budget      | 2024 Budget    | 2025 Budget    | 2026 Budget    | 2027 Budget    |
|-----------------------|--|------------------|------------------|------------------|----------------|----------------|----------------|----------------|
| 51010                 | Salaries   | 0                | 29,741           | 49,365           | 66,609         | 67,408         | 68,217         | 69,036         |
| 51020                 | Overtime   | 0                | 1,000            | 1,000            | 500            | 500            | 500            | 500            |
| 51030                 | Benefits   | 0                | 6,207            | 14,316           | 19,317         | 19,548         | 19,783         | 20,020         |
| 51050                 | Employee Health & Safety                               | 0                | 500              | 1,150            | 1,150          | 1,150          | 1,150          | 1,150          |
| 51500                 | Directors - Allowance & Stipend                        | 4,840            | 5,628            | 5,741            | 5,855          | 5,972          | 6,092          | 6,214          |
| 51560                 | Directors - Travel                                     | 54               | 0                | 500              | 525            | 551            | 579            | 608            |
| 52010                 | Travel   | 0                | 500              | 750              | 500            | 500            | 500            | 500            |
| 52020                 | Education & Training                                   | 0                | 3,000            | 2,000            | 2,000          | 2,000          | 2,000          | 2,000          |
| 53020                 | Admin, Office Supplies & Postage                       | 0                | 300              | 300              | 300            | 300            | 300            | 300            |
| 53030                 | Communication  | 0                | 600              | 1,870            | 812            | 995            | 1,044          | 1,097          |
| 53040                 | Advertising  | 0                | 2,000            | 3,500            | 3,500          | 2,000          | 2,000          | 2,000          |
| 53050                 | Insurance  | 1,230            | 0                | 2,000            | 2,000          | 2,000          | 2,000          | 2,000          |
| 53080                 | Licence & Permits                                      | 0                | 200              | 200              | 204            | 208            | 212            | 216            |
| 54030                 | Contracted Services                                    | 0                | 7,000            | 50,000           | 85,000         | 81,600         | 83,232         | 84,897         |
| 54040                 | Consulting Fees  | 0                | 10,000           | 8,732            | 0              | 0              | 0              | 0              |
| 55010                 | Repairs & Maintenance                                  | 0                | 2,000            | 8,000            | 8,000          | 8,000          | 8,000          | 8,000          |
| 55020                 | Operating Supplies                                     | 99               | 1,000            | 1,000            | 1,000          | 1,000          | 1,000          | 1,000          |
| 55030                 | Equipment  | 0                | 3,000            | 1,000            | 1,000          | 1,000          | 2,500          | 2,500          |
| 55040                 | Utilities  | 0                | 10,000           | 28,528           | 49,411         | 50,399         | 51,407         | 52,435         |
| 55050                 | Vehicles   | 0                | 5,000            | 31,385           | 62,769         | 69,046         | 75,950         | 83,546         |
| 55060                 | Rentals  | 0                | 0                | 0                | 30,000         | 31,500         | 33,075         | 34,730         |
| 56110                 | Short-Term Financing Interest                          | 0                | 7,122            | 7,122            | 7,122          | 7,122          | 7,122          | 7,122          |
| 56120                 | Short-Term Financing Principal                         | 0                | 152,653          | 152,653          | 152,653        | 152,653        | 152,653        | 152,653        |
| 56610                 | Equipment Financing Interest                           | 0                | 4,178            | 3,223            | 2,244          | 1,246          | 258            | 0              |
| 56620                 | Equipment Financing Principal                          | 0                | 38,374           | 39,329           | 40,307         | 41,305         | 28,107         | 0              |
| 59000                 | Contribution to Reserve                                | 7,339            | 7,332            | 5,000            | 17,449         | 17,697         | 17,954         | 18,213         |
| 59500                 | Transfer to Other Service                              | 83,459           | 77,509           | 87,545           | 79,608         | 81,200         | 82,823         | 84,480         |
| 59510                 | Transfer to Other Service - General Admin. Fee         | 27,529           | 27,529           | 15,322           | 3,178          | 3,241          | 3,306          | 3,372          |
| 59520                 | Transfer to Other Service - IT Fee                     | 5,000            | 5,000            | 5,516            | 5,626          | 5,739          | 5,854          | 5,971          |
| 59550                 | Transfer to Other Service - Environmental Services Fee | 19,004           | 19,004           | 17,991           | 18,351         | 18,718         | 19,092         | 19,474         |
| 60000                 | Capital Expenditures                                   | 2,150,742        | 2,786,214        | 967,214          | 0              | 0              | 20,000         | 20,000         |
| <b>Total Expenses</b> |  | <b>2,299,295</b> | <b>3,212,592</b> | <b>1,512,250</b> | <b>666,991</b> | <b>674,601</b> | <b>696,712</b> | <b>684,034</b> |
| <b>Total Service</b>  |  | <b>-866,883</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |



# Board Report

**Date of Report:** March 7, 2023  
**Date & Type of Meeting:** March 16, 2023 Open Regular Board Meeting  
**Author:** AJ Evenson, Senior Project Manager  
**Subject:** Riondel Community Centre Roof Modifications – Contract Award  
**File:** \\files\RDCK\01\0600\20\2022 Projects\2022 Riondel Community Center Roof  
**Electoral Area/Municipality:** Area A

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to request that the contract for the Riondel Community Centre Roof Modifications be awarded to Heritage Roofing and Sheet Metal Ltd.

## SECTION 2: BACKGROUND/ANALYSIS

The RDCK issued an Invitation to Tender for supply and installation services related to the required roofing repairs and modifications at the Riondel Community Centre on November 16, 2022 which closed on December 7, 2022 with no bids received.

The RDCK and Studio9 (Architect) approached several contractors and determined that a few did not see the posting on BCBid and also noted that a few minor specification changes would lead to greater confidence in providing a bid on the project. These specification changes were made and the RDCK re-issued the Invitation to Tender on February 10, 2023 with a closing date of March 2, 2023.

There were 5 responses submitted on the closing date of March 2, 2023. The results of the tender are as follows (GST is not included in the prices below):

| Vendor           | Lump Sum     | 20% Contingency | Total        |
|------------------|--------------|-----------------|--------------|
| Heritage Roofing | \$211,483.33 | \$42,296.67     | \$253,780.00 |
| BF Roofing       | \$260,783.33 | \$52,156.67     | \$312,940.00 |
| Flynn Canada     | \$303,701.67 | \$60,740.33     | \$364,442.00 |
| Western Roofing  | \$309,166.67 | \$61,833.33     | \$371,000.00 |
| Nielsen Roofing  | \$375,000.00 | \$75,000.00     | \$450,000.00 |

The project is estimated to start in early May 2023 with completion by June 30, 2023.

## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

**Included in Financial Plan:**  Yes  No      **Financial Plan Amendment:**  Yes  No  
**Debt Bylaw Required:**  Yes  No      **Public/Gov't Approvals Required:**  Yes  No

The project budget is \$400,000 consisting of \$200,000 of Community Works and up to \$200,000 of short term borrowing.

### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

n/a

### 3.3 Environmental Considerations

n/a

### 3.4 Social Considerations:

n/a

### 3.5 Economic Considerations:

n/a

### 3.6 Communication Considerations:

n/a

### 3.7 Staffing/Departmental Workplan Considerations:

This project is in the work plan for project management staff.

### 3.8 Board Strategic Plan/Priorities Considerations:

- To Excel in Governance and Service Delivery
- To Manage our Assets and Operations in a Fiscally Responsible Manner

## SECTION 4: OPTIONS & PROS / CONS

**Option 1:** That the Board direct staff to award the contract for Riondel Community Centre Roof Modifications to Heritage Roofing and Sheet Metal Ltd;

Pros:

- Work can start in a timely manner and project will be completed and commissioned prior to the summer of 2023.

Cons:

- None.

**Option 2:** That the Board direct staff to delay the project until 2024 and re-issue tender at a later date.

Pros:

- None.

Cons:

- May result in higher pricing.
- The scope of work will not be completed and commissioned prior to the summer of 2023.
- The roof is at end of life and future repair of leaks may not be successful and could lead to expensive repairs.

## SECTION 5: RECOMMENDATIONS

That the Board award the contract for the Riondel Community Centre Roof Modifications to Heritage Roofing and Sheet Metal Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of **\$253,780.00 plus GST**; AND FURTHER, that the cost be included in the 2023 Financial Plan for S209 Recreation Facility - Defined Area A – Riondel.

Respectfully submitted,  
AJ Evenson, Senior Project Manager

## CONCURRENCE

General Manager of Community Services – Joe Chirico  
Chief Administrative Officer – Stuart Horn

Approved  
Approved



# Board Report

**Date of Report:** 2023-02-28  
**Date & Type of Meeting:** 2023-03-16 Regular Board Meeting  
**Author:** Shari Imada, Senior Energy Specialist  
**Subject:** CBT BASIN CHARGE-UP GRANT  
**File:** 10-5200-20-CAS  
**Electoral Area/Municipality:** All RDCK Areas

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Board to authorize staff to enter into a funding agreement with the Columbia Basin Trust for the CBT Basin Charge-Up grant award which includes the supply and installation of a solar array system for the Creston & District Community Complex, purchase of an electric vehicle (EV) for the general fleet, and the supply and installation of a workplace EV charger for the Lakeside RDCK office in Nelson.

## SECTION 2: BACKGROUND/ANALYSIS

Staff applied for CBT Basin Charge-Up grant funding for solar array system to be installed at the Creston & District Community Complex as per Board resolution 11/23. The proposed system is 42.75 KWdc and is expected to generate 48,875 kWh/year, and has a total project budget of \$105,000 with \$75,000 being funded by the Basin Charge-Up grant, and the balance included in S224 Recreation Facility – Creston and Areas B, C and Area A.

Staff also applied for the purchase of an EV as per resolution 603/22. The proposed EV will replace a passenger vehicle in the general fleet for the Lakeside Drive office, and act as a pilot to inform the RDCK Zero Emission Vehicle Transition Strategy that is being developed in 2023/24, as per the draft Climate Actions. The proposed budget of the EV is \$75,000 with \$56,250 being funded by the Basin Charge-Up grant, and the balance being included in S100 – General Administration, proceeds from asset disposal (proposed sale of 2 existing general fleet vehicles). Funding for the supply and installation of a workplace EV charger for the Lakeside Drive office was additionally requested post-application as offered by CBT, with a total budget of \$15,000, and a Charge-Up grant contribution of \$11,250, with the balance being funded by LGCAP as per resolution 603/22.

The grant application for the 3 initiatives was successful, resulting in a \$142,500 grant award, which covers 75% of costs for the solar array system, EV and workplace EV charger. The remainder of the costs of these initiatives are included in the 2023 financial plan by the affected services, and/or covered by the Local Government Climate Action Program (LGCAP) grant funds, as per the aforementioned resolutions.

## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

|                                    |   |  |   |                              |  |
|------------------------------------|---|--|---|------------------------------|--|
| <b>Included in Financial Plan:</b> | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            | <b>Financial Plan Amendment:</b>        | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| <b>Debt Bylaw Required:</b>        | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No | <b>Public/Gov't Approvals Required:</b> | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

RDCK costs are included in the 2023 financial plan and/or to be funded by LGCAP grant funds as follows:

- \$30,000 - S224 Recreation Facility – Creston and Areas B, C and Area A
- \$18,750 - S100 General Administration (Proceeds from Asset Disposal)
- \$20,000 – LGCAP (note that it is expected that these funds will not be fully utilized, and if so, the remaining amount will be allocated to other climate action initiatives)

### **3.2 Legislative Considerations (Applicable Policies and/or Bylaws):**

The initiatives align with the RDCK Better Building Policy and the RDCK Vehicle and Fleet Policy.

### **3.3 Environmental Considerations**

These initiatives align with the draft RDCK Climate Actions.

### **3.4 Social Considerations:**

A RDCK purchase of an electric vehicle and solar array system is an important show of leadership and creates learning opportunities that can be passed on to residents and partner municipalities.

### **3.5 Economic Considerations:**

N/A.

### **3.6 Communication Considerations:**

Communication will be coordinated by Community Sustainability staff and will include public announcements. Outreach to RDCK fleet users and the Creston & District Community Complex operations staff to receive feedback on their experience.

### **3.7 Staffing/Departmental Workplan Considerations:**

The delivery of these initiatives are included in the responsible staff workplans.

### **3.8 Board Strategic Plan/Priorities Considerations:**

To adapt to our changing climate and mitigate greenhouse gas emissions.  
To manage or assets and operations in a fiscally responsible manner.

## **SECTION 4: OPTIONS & PROS / CONS**

N/A

## **SECTION 5: RECOMMENDATIONS**

That the Board authorize the Chair and Corporate Officer to enter into a funding agreement in the amount of \$142,500 with the Columbia Basin Trust, Basin Charge-Up Program, with the RDCK cost allocations included in the 2023 Financial Plan as follows:

- \$30,000 - S224 Recreation Facility – Creston and Areas B, C and Area A (solar array) as per Board resolution 11/23
- \$20,000 – LGCAP (electric vehicle and charger) as per resolution 603/22
- \$18,750 – S100 General Administration (electric vehicle)

AND FURTHER, that the grant revenue be included in the 2023 Financial Plan for A108 Development Services.



Respectfully submitted,  
Shari Imada

**CONCURRENCE**

Chief Administrative Officer – Stuart Horn **Approved**  
General Manager of Development and Community Sustainability Services – Sangita Sudan **Approved**  
Manager of Community Sustainability Services – Chris Johnson **Approved**

ATTACHMENT: Basin Charge-Up Contribution Agreement

# CONTRIBUTION AGREEMENT

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## REGIONAL DISTRICT OF CENTRAL KOOTENAY

Box 590, 202 Lakeside Drive  
Nelson, BC V1L 5R4

('Recipient')

## COLUMBIA BASIN TRUST

Suite 300, 445 – 13<sup>th</sup> Avenue  
Castlegar, BC V1N 1G1

('Trust')

**WHEREAS** in accordance with the Trust's purposes as set out in the *Columbia Basin Trust Act*, the Trust wishes to provide a grant for the project described in Schedule 'A' (Project) to be carried out by the Recipient and the Recipient has the capacity to carry out the Project.

**NOW THEREFORE** this Agreement witnesses that, in consideration of the mutual covenants herein contained, the parties agree as follows:

### 1. TERMS OF THE AGREEMENT

- 1.1 This Agreement will commence on February 22, 2023 and will, subject to Section 6 hereof, terminate on receipt and the Trust's approval of the Recipient's Final Report (as described in Schedule A hereto).
- 1.2 The obligations set out in Sections 9, 11, 18.5, and Schedule A Sections B3, B4, B5, B8, B9, B10, and B11, continue after the end of this Agreement.

### 2. PROJECT

- 2.1 The Recipient will undertake the Project described in Schedule A hereto in accordance with the terms of this Agreement.
- 2.2 The Recipient will not make any material changes to the Project without the prior written consent of the Trust.
- 2.3 Information used to support this Agreement that has been provided by the Recipient, either through an application process, funding request, or other submission, will be relied upon and considered accurate. The Recipient will immediately notify the Trust of any changes to any information provided to the Trust that relates to this Agreement.

### 3. GRANT

- 3.1 The Trust will provide a grant to the Recipient in the amount of \$142,500 (the 'Grant'), such Grant to be payable in the amounts and at the times described in Schedule A hereto.
- 3.2 The Recipient will use the Grant only for the purpose of carrying out the Project.
- 3.3 If the Project is cancelled subsequent to the commencement of this Agreement, the Recipient will immediately thereafter return the Grant to the Trust, or in the event a portion of the Grant has been expended, the amount then remaining, along with an accounting of all expenditures.
- 3.4 If, at the conclusion of the Project, a portion of the Grant remains unexpended, the Trust may agree that the unexpended portion be used for

other projects of the Recipient. If the Trust does not so agree, then:

- a. if the Trust is the sole contributor to the Project, the Recipient will return the unexpended portion of the Grant to the Trust; or
- b. if the Trust is one of a number of contributors to the Project, the Recipient will return the Trust's proportionate share of the unexpended portion of the total contributions to the Project to the Trust.

- 3.5 An obligation on the Trust to make a payment under this Agreement is dependent on budget approval of funds by the Trust for the fiscal year in which the payment is to be made, regardless of any other provision in this Agreement.

### 4. REPORTING

- 4.1 The Recipient will report to the Trust regarding the Project as described in Schedule A.

### 5. ACKNOWLEDGEMENT OF THE TRUST CONTRIBUTION

- 5.1 The Recipient will use its best efforts to acknowledge the Trust's financial contribution to the Project by including the Trust's name and logo on Project-related materials.

### 6. EARLY TERMINATION

- 6.1 If a material provision of this Agreement is breached by the Recipient, the Trust may terminate this Agreement immediately on written notice to the Recipient.
- 6.2 In the event of a termination described in Section 6.1, the Trust will pay only such portion of the Grant not then advanced pursuant to Schedule A for Project costs up to the effective date of termination, which costs will not exceed the amount of the Grant.
- 6.3 If the Recipient is in default (Default) or in breach of a material provision of the Agreement, then the Recipient will immediately on written notice from the Trust repay the

entirety of the Grant advanced to the date of such default or breach to the Trust.

**7. ASSIGNMENT OF GRANT**

7.1 The Recipient will not assign this Agreement or the Grant or any part thereof without the prior written consent of the Trust.

**8. RECIPIENT'S REPRESENTATIONS AND WARRANTIES**

8.1 The Recipient represents and warrants that:  
a. If it is a corporation or other statutory entity duly incorporated or created under its applicable corporate legislation it is in good standing under the laws of each jurisdiction in which it is required to be registered and will maintain its corporate existence in good standing during the term of this Agreement;  
b. it has the power and authority to enter into this Agreement; and  
c. it has the power, authority and capacity to carry out the Project.

**9. INDEMNITY**

9.1 The Recipient will indemnify and save harmless the Trust, its officers, directors, employees, servants and agents from and against any and all claims and demands, including personal injury or death, arising from the Recipient's implementation of the Project except to the extent that such loss is caused or contributed to by the negligence of the Trust.

**10. FURTHER ASSURANCES**

10.1 The parties agree to do or cause to be done all acts or things necessary to implement and carry into effect the Agreement to its full extent.

**11. FINANCIAL MANAGEMENT AND AUDIT**

11.1 The Recipient agrees to maintain accurate financial records with supporting receipts for the Project and will provide the same to the Trust on request.  
11.2 The Recipient agrees to permit the Trust, its agents and/or its auditors to inspect, and obtain copies on request, at all reasonable times, including subsequent to the termination of this Agreement, all records related to the Project.

**12. SEVERABILITY OF PROVISIONS**

12.1 The invalidity or unenforceability of any provision of the Agreement will not affect the validity or enforceability of any other provision of the Agreement and any invalid provision will be deemed to be severed.

**13. CIRCUMSTANCES BEYOND THE CONTROL OF EITHER PARTY**

13.1 A failure to perform any obligation under the Agreement that results from any matter beyond the control of the parties, including strike, lockout or any other action arising from a labour dispute, fire, flood, act of God, war, riot or other insurrection, lawful act of public authority, or delay or default caused by a common carrier which cannot be reasonably foreseen or provided against or from, will not be considered to be a breach of any term of the Agreement.

**14. NOTICES**

14.1 Any notice or communication required to be given under the Agreement will be in writing and will be delivered personally or by courier, electronic mail or facsimile addressed to the other party at the address provided above or at such other address as either party will later designate to the other in writing.

**15. DISPUTE RESOLUTION**

15.1 If a dispute should arise regarding this Agreement, the parties agree to attempt to resolve such dispute by discussion.  
15.2 Any dispute which cannot be resolved within thirty (30) days pursuant to Section 15.1 will be resolved by mediation. The Trust and the Recipient will agree on the choice of mediator and will share the cost equally.

**16. AMENDMENT AND INTERPRETATION**

16.1 No amendment of this Agreement will be valid unless it is agreed to in writing and signed by the parties hereto. The Trust may, in its sole discretion, waive one or more terms of the Agreement and any such waiver must be in writing.  
16.2 In the event of a conflict or inconsistency in any provision in any Schedule or other attachment to this Agreement and the main body of this Agreement, the main body of this Agreement will prevail.

**17. INSURANCE**

17.1 The Recipient will maintain insurance coverage for all risks arising from the Project in such amounts and with such insurers as are appropriate having regard to the nature of the Project and the risks associated therewith.  
17.2 The Recipient agrees to name the Trust as an additional insured on such insurance. On request the Recipient will provide the Trust with the cover note, certificate of insurance or copy of each policy certified by the insurer showing the Trust as an additional insured.

**18. GENERAL**

- 18.1 This Agreement and the rights, obligations and relations of the parties hereto will be governed by and construed in accordance with the laws of the Province of British Columbia.
- 18.2 This Agreement constitutes the entire agreement between the parties pertaining to the matters contemplated hereby.
- 18.3 Nothing contained in this Agreement will be construed to place the parties in the relationship of agent and principal, master and servant, settlor and trustee, partners or joint ventures and neither party will have any right to obligate or bind the other party in any manner.
- 18.4 Time is of the essence hereof.
- 18.5 The Recipient acknowledges that the Trust is a public body with duties and obligations under the *Freedom of Information and Protection of Privacy Act* and that the Trust may be required by law to disclose information relating to the

Recipient, this Agreement, the Project, any associated reporting, and the Grant. The Recipient consents to the release of such information and acknowledges that this consent is made pursuant to Section 33.1(1) of the *Freedom of Information and Protection of Privacy Act*. The Recipient agrees that the Trust may disclose the Recipient's name, location and the amount and nature of any related funding to the public, individuals or any other entity in furtherance of the Trust's public purposes.

- 18.6 This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.
- 18.7 All parties agree that participation in this project is without prejudice to the aboriginal title and rights of any First Nation, Band or members thereof.

This Agreement has been executed on behalf of the Trust and the Recipient as of the dates indicated below:

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**COLUMBIA BASIN TRUST**

Signed by:

Signed by:



Name:

Name: Aimee Ambrosone

Title:

Title: Executive Director, Delivery of Benefits

Date:

Date: February 23, 2023

# SCHEDULE A

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## Project: Regional District of Central Kootenay Renewable Energy and Electric Vehicle Support

### A. Project Description

The purpose of the Project is in furtherance of the public purpose of the Trust and is specifically to install solar photovoltaic array (Array) on the Creston and District Community Complex located at 312 -19 Avenue North in Creston (Building), and purchase an electric vehicle (New Vehicle) and install a charging station (Charging station) to support operations in the Regional District of Central Kootenay.

### B. Duties and Deliverables

The Recipient will be responsible for all aspects of the supervision and administration of the Project, including:

1. purchasing the New Vehicle, installing Arrays and Charging Station as described in the Project application dated January 9, 2023 (Application);
2. applying for all applicable rebates including those offered by the Province of British Columbia and the Government of Canada;
3. connecting to and participating in the net metering program with the Recipient's electric utility company;
4. ensuring that for the time period up to and including the year 2044 the Array remains installed on the Building;
5. providing annual net metering data to the Trust including the total inflow and outflow of electrical energy (measured in kWh) for the Building and Array from 2024 until 2028 inclusively;
6. providing a copy of the certificate of insurance or copy of each policy certified by the insurer showing the Trust as an additional insured;
7. ensuring all necessary regulatory permits and approvals are acquired for the Project and adhered to;
8. agreeing that the Recipient on its own behalf, and on behalf of its successors, assigns and agrees for a period of ten years after the commencement of this Agreement:
  - a. not to use the New Vehicle for anything other than the use outlined in the Application, without prior written consent by the Trust; and,
  - b. not to transfer the New Vehicle ownership or dispose of the New Vehicle, without prior written consent by the Trust;
9. agreeing that any one or more of the following events within a period of ten years after the commencement of this Agreement, constitutes a Default of this Agreement:
  - a. if the Recipient ceases to use the New Vehicle as outlined in the Application; or,
  - b. if the Recipient sells or disposes of the New Vehicle, without written consent by the Trust;
10. maintaining the New Vehicle as recommended by the New Vehicle manufacturer;
11. ensuring the New Vehicle will display and maintain recognition decals, as provided and described by the Trust, for a period of ten years; and,
12. paying for a minimum of 27% of the final costs of the New Vehicle, Charging Station and Arrays using funding sources other than the Grant.

The Recipient further agrees that nothing in this Agreement renders the Trust an owner of, or a lender in respect of, the New Vehicle.

### C. Reporting Schedule

The Recipient will report as follows:

1. Interim Report due by April 30, 2024, which must include, but not be limited to:
  - a. a brief narrative on the completion of the Duties and Deliverables to date;
  - b. a brief financial report including all revenue and expenses for the Project to date;
  - c. a quote for the purchase and installation of the Charging Station;
  - d. a signed purchase agreement between the seller (Seller) of the New Vehicle and Recipient;

- e. a written request from the Seller for a deposit; and,
- f. confirmation that all other funding is in place sufficient to purchase the New Vehicle.
2. Final Report due on or before October 30, 2024 which must include, but is not limited to:
  - a. a completed Final Report on the template provided by the Trust; and,
  - b. a copy of the registration showing the Recipient as the legally registered owner of the New Vehicle.

#### **D. Payment Schedule**

The Trust will pay the Recipient as follows:

1. \$70,500 within 20 business days upon receipt of the fully signed Agreement;
2. \$22,000 by June 30, 2024; and,
3. \$50,000 by December 30, 2024.



# Board Report

**Date of Report:** February 22, 2023  
**Date & Type of Meeting:** March 16<sup>th</sup>, 2023 – RDCK Board Meeting  
**Author:** Stephane Coutu, Emergency Program Coordinator  
**Subject:** Emergency Program Coordinator service agreement, Nakusp and RDCK  
**File:** 14-7610  
**Electoral Area/Municipality:** Nakusp, Area K, Area H

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is seek Board approval for entering into an agreement with the Village of Nakusp to provide an Emergency Program Coordinator (EPC) for 14 hours over a bi-weekly period for 2023 to the RDCK Emergency Program.

This Agreement represents a continuation of a partnership between the Village and the RDCK whereby the Nakusp Fire Chief provides EPC support for Areas H North and K, and the Village of Nakusp. This support is designed to provide emergency response and emergency preparedness services along with the coordination and facilitation of the Emergency Preparedness Committee meetings in Nakusp and Area K.

## SECTION 2: BACKGROUND/ANALYSIS

Under the Emergency Program Act, Local governments in BC are obligated to prepare for and respond to emergencies. The RDCK covers a large 22,000 square kilometers area and it can take many hours to reach the site of an emergency. Having a resource in Nakusp provides response capacity for the northwest portion of our region, including west of the Columbia. Without this contract in place our nearest resource would be a 2.5 – 3 hour drive away from large areas of our region, or the RDCK would need to hire someone locally, which would not make sense financially.

## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

|                                    |   |  |   |                              |  |
|------------------------------------|---|--|---|------------------------------|--|
| <b>Included in Financial Plan:</b> | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            | <b>Financial Plan Amendment:</b>        | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| <b>Debt Bylaw Required:</b>        | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No | <b>Public/Gov’t Approvals Required:</b> | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

The funding associated with this agreement is included in the 2023 Financial Plan within service A101. The total amount budgeted for this position is \$20,000.

### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The EPA requires local authorities to create and maintain an emergency management organization. For the RDCK, the foundation of the emergency program is the emergency Bylaw 2210.

### 3.3 Environmental Considerations

None.

### **3.4 Social Considerations:**

Having an EPC resource in this sub-region of the RDCK allows for faster response times and leverages existing relationships among responders in the area.

### **3.5 Economic Considerations:**

None.

### **3.6 Communication Considerations:**

None.

### **3.7 Staffing/Departmental Workplan Considerations:**

This agreement enables ongoing, sub-regional coordination and support for the emergency program in the area.

### **3.8 Board Strategic Plan/Priorities Considerations:**

To excel in governance and service delivery.

- This position will continue to support the RDCK Emergency Program towards continuing to provide a well-staffed and professional service.

To adapt to our changing climate and mitigate greenhouse gas emissions.

- In the RDCK, our main hazards are wildfire, floods and HAZMAT events. In recent years we have seen an increase in the number and the size of emergencies and it is crucial for the Emergency Program to remain prepared to respond to emergencies as they occur.

To strengthen our relationships with our community partners.

- The EPC is responsible for coordinating quarterly Emergency Preparedness Committee meetings where key response agencies and groups are represented.

## **SECTION 4: OPTIONS & PROS / CONS**

Option 1: That the Board direct Staff to sign the Emergency Services Agreement – 2023 between the Village of Nakusp and the RDCK to allow the Nakusp EPC to provide 14 hours bi-weekly to the RDCK Emergency Program.

### **PROS**

- Provides sub-regional coverage for quicker responses in Areas H and K and the municipalities in those areas.
- Leverages local knowledge and experience in local hazard areas.
- Provides additional support to the RDCK Emergency Program.

### **CONS**

- This is only a part-time position which limits the overall deliverables and expectations.

## **SECTION 5: RECOMMENDATIONS**

That the Board direct staff to sign the Emergency Services Agreement – 2023 between the Village of Nakusp and the RDCK to allow the Village of Nakusp staff to fill the role of the Emergency Program Coordinator for Areas H, K, and Nakusp from January 1<sup>st</sup> 2023 to December 31<sup>st</sup> 2023 and for a total amount not to exceed \$20,000;

AND FURTHER, that these costs be included in the 2023 Financial Plan in Service A101 – Emergency Program subject to a successful application.



Respectfully submitted,  
Stephane Coutu – Emergency Program Coordinator

**CONCURRENCE**

Mgr of Community Sustainability – Chris Johnson                      **Approved**  
GM of Development & Community Sustainability – Sangita Sudan                      **Approved**  
Chief Administrative Officer – Stuart Horn                      **Approved**

**ATTACHMENTS:**  
Attachment A – Draft Agreement 2023-010-EM\_NAKUSP



THIS AGREEMENT is dated for reference: January 1<sup>st</sup>, 2023 - December 31<sup>st</sup>, 2023.

**BETWEEN:**

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**, a duly incorporated Regional District under the laws of the Province of British Columbia, having an office at 202 Lakeside Drive, P.O. Box 590, Nelson, British Columbia, V1L 5R4 (hereinafter called the "RDCK")

**OF THE FIRST PART:**

**AND:**

**THE VILLAGE OF NAKUSP**,  
91 1<sup>st</sup> Street NW  
Box 280  
Nakusp, BC V0G 1R0  
(hereinafter called the "Village")

**OF THE SECOND PART:**

**VILLAGE OF NAKUSP EMERGENCY SERVICES AGREEMENT**

**WHEREAS:**

- A. Under section 23 of the *Community Charter*, the Village may make agreements with a public authority respecting the undertaking, provision and operation of activities, works and services within the powers of a party to the agreement;
- B. Under section 263(1)(b) of the *Local Government Act*, the RDCK may make agreements with a public authority respecting the undertaking, provision and operation of activities, works and services within the powers of a party to the agreement;
- C. The RDCK has requested that the Village share the Fire Chief as an employee providing Emergency Program Coordinator services within the Community Sustainability Department of the RDCK and the Village has agreed to do so on the terms and conditions set out in this Agreement.

**NOW THEREFORE**, in consideration of the mutual promises herein contained and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto and agree as follows:

## **1.0 DEFINITIONS**

1.1 In this Agreement, unless the context otherwise requires:

- (a) **"Fire and Emergency Services"** means the Village of Nakusp's Fire and Emergency Services Department;
- (b) **"Emergency Program Coordinator"** means the Emergency Program Coordinator appointed, employed or contracted by the Village of Nakusp or the RDCK;

## **2.0 TERM**

2.1 This Agreement shall be in effect for a term of twelve (12) months commencing on January 1, 2023 and expiring on December 31, 2023, unless otherwise amended by mutual agreement with the sum set out in Clause 4.1 subject to renegotiation.

## **3.0 FEE FOR SERVICE**

3.1 The RDCK covenants to pay the Village, for the term as per this agreement as follows:

- (a) Reimbursement of 14 hours per bi-weekly pay period times an hourly rate to be determined by the RDCK (based upon the rate the RDCK pays to Emergency Program Coordinators in their employ); plus
- (b) Twenty (20) percent of the employer's portion of Canada Pension Plan, Employment Insurance, BC Municipal Pension Plan, BC Medical Services Plan, Pacific Blue Cross benefits including extended health, dental, short term disability insurance, life insurance and accidental death and dismemberment insurance premiums.

3.2 The Village shall invoice the RDCK for the services thirteen (13) times per year for the hourly pay and premiums for two bi-weekly pay periods. The RDCK shall pay said invoices within thirty days of receipt of the invoice.

3.3 The Village and the RDCK agree that the hourly rate for the 2023 calendar year is \$39.03.

## **4.0 EMERGENCY SERVICES SERVICE LEVELS**

4.1 The Village shall provide Emergency Program Coordinator services to the RDCK carried out by the Fire Chief of the Village on a weekly schedule for a total average of 7.0 hours per week (representing 20% of a full time position) from the Village offices located at 300 – 8<sup>th</sup> Avenue NW, utilizing the Village's equipment and personnel.

4.2 The Manager of Community Sustainability at the RDCK or his delegate shall determine the type of personnel and equipment required for Emergency Program Coordinator services

within the Emergency Services area. The determination of the Manager of Community Sustainability at the RDCK or his delegate shall be made in accordance with the requirements of the position.

- 4.3 The Village shall provide the Emergency Program Coordinator services in accordance with:
- (a) the requirements of the *Workers Compensation Act* and the *Occupational Health and Safety Regulations* thereunder.

## **5.0 FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT**

- 5.1 The Village and the RDCK both acknowledge and agree that the printed, electronic and other records produced and maintained by the RDCK for the purpose of, or in connection with the provision of Emergency Program Coordination services are records that for the purpose of the *Freedom of Information and Protection of Privacy Act ("FIPPA")* are under the custody and control of the RDCK, and that the RDCK shall be responsible to process any requests for access to those records that are received from third parties by the Village or the RDCK.

## **6.0 WORKSAFE BC**

- 6.1 The Emergency Program Coordinator will be considered an employee of the RDCK for the purposes of WorkSafe BC and all related safety legislation while providing Emergency Program Coordinator services on behalf of the RDCK. The RDCK will remit all relevant premiums for the Village Emergency Program Coordinator, as an employee of the RDCK to WorkSafe BC and will be responsible to the Emergency Program Coordinator to meet the obligations of the employer in accordance with legislation. Any injuries that occur now or in the future, resulting from the Emergency Program Coordinator's employment with the Village, are wholly the responsibility of the RDCK in accordance with legislation.

## **7.0 INDEMNIFICATION**

- 7.1 The RDCK shall indemnify and hold harmless the Village of Nakusp from and against any and all claims, actions, causes of action, claims, demands, or suits of any kind arising from the RDCK's provision of the Emergency Program Coordinator services under this Agreement, including but not limited to any such claims, actions, causes of action, claims, demands, or suits that arise as a result of constraints on the Emergency Program Coordinator services provided due to limits on the availability of personnel within the service Area, but in any event excluding any claims, actions, causes of action, claims, demands, or suits that arise from the negligence of the RDCK or its employees, servants, agents, volunteers and contractors.

**8.0 TERMINATION OF THE AGREEMENT**

8.1 The RDCK or the Village of Nakusp may terminate this Agreement by giving notice to the other party to this agreement in writing no less than 2 months in advance of its intention to do so.

**9.0 GENERAL****Time**

9.1 Time shall be of the essence of this Agreement.

**Assignment**

9.2 This Agreement shall not be assigned by any of the parties hereto except with the prior written consent of the others which consent shall not be unreasonably withheld.

**Interpretation**

9.3 Nothing in this Agreement shall be interpreted as creating an agency, partnership or joint venture among or between the parties hereto.

**Binding Effect**

9.4 This Agreement will endure to the benefit of and be binding upon the parties hereto and their respective heirs, administrators, executors, successors, and permitted assignees.

**Waiver**

9.5 The waiver by a party of any failure on the part of the other party to perform in accordance with any of the terms or conditions of this Agreement is not to be construed as a waiver of any future or continuing failure, whether similar or dissimilar.

**Headings**

9.6 The headings in this Agreement are inserted for convenience and reference only and in no way define, limit or enlarge the scope or meaning of this Agreement or any provision of it.

**Language**

9.7 Wherever the singular, masculine and neuter are used throughout this Agreement, the same is to be construed as meaning the plural or the feminine or the body corporate or politic as the context so requires.

**Cumulative Remedies**

9.8 No remedy under this Agreement is to be deemed exclusive but will, where possible, be cumulative with all other remedies at law or in equity.

**Law Applicable**

9.9 This Agreement is to be construed in accordance with and governed by the laws applicable in the Province of British Columbia.

**Severability**

10.0 If any part of this Agreement is found by a Court of competent jurisdiction to be unlawful or unenforceable, such part shall be severed from this Agreement and the remaining provisions of this Agreement shall continue to bind the parties.

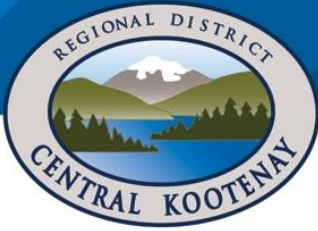
**IN WITNESS WHEREOF** the parties hereto have set their hands and seals as of the day and year first above written.

**THE CORPORATE SEAL OF THE REGIONAL DISTRICT OF CENTRAL KOOTENAY** was affixed in the presence of its duly authorized officers, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Corporate Officer

**THE CORPORATE SEAL OF THE VILLAGE OF NAKUSP** was affixed in the presence of its duly authorized officers, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Chief Administrative Officer



# Board Report

|                                     |  |
|-------------------------------------|--|
| <b>Date of Report:</b>              | February 27, 2023  |
| <b>Date &amp; Type of Meeting:</b>  | March 16 <sup>th</sup> , 2023 Regular Open Board Meeting                     |
| <b>Author:</b>                      | Chris Gainham, Building Manager  |
| <b>Subject:</b>                     | Building Permit Fee Review and Update  |
| <b>File:</b>                        |  |
| <b>Electoral Area/Municipality:</b> | All RDCK Rural Areas, Salmo, Slocan, Silverton, Kaslo, New Denver and Nakusp |

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the Board with an information update - presenting a proposed approach to updating and modernizing building permit fees to cover anticipated operational costs related to processing building permits. Appendix A of the current RDCK Building Bylaw 2200, 2010 outlines current permit fees and these are reflective of the operational costs of the department at that time. At the February 17<sup>th</sup>, 2023 Special (Budget) Open Board meeting, the Board approved 3 new Building Department staffing positions with costs to be recovered through a projected increase in Building Permit Fee revenue as a result of a review of the structure and proposed increased fees.

## SECTION 2: BACKGROUND/ANALYSIS

### Legislative Framework

Local governments' authority to administer and enforce the BC Building Code (BCBC) in their jurisdictions is found in the following provincial statutes:

**Community Charter** — The Community Charter is the provincial statute that provides authority to, and governs the activities of, municipalities in British Columbia. Section 8(3)(l) of the Charter gives municipal councils in British Columbia the specific authority, exercised by bylaw, to regulate, prohibit and impose requirements in relation to buildings and structures.

**Building Act** — The Building Act regulates building and construction across the province, sets out qualifications for Building Officials, and identifies the province as the sole authority to set the technical requirements for the construction, alteration, repair and demolition of buildings. The Building Act provides authority to local governments to:

- Set Fees to recover costs associated with building permit processing
- Review Plans, issue building permits, conduct building inspections and approve occupancy;
- Set requirements for the involvement of registered professionals;
- Make decisions on the compliance of alternative solutions as permitted under the BC Building Code;

British Columbia Building Code — The BCBC is the provincial building regulation created pursuant to the Building Act. The Code sets out the technical requirements that apply to the construction of all types of new buildings in BC, including residential, commercial, institutional and industrial structures. Code requirements apply, as well, to alterations and additions made to existing buildings, and to proposed changes in the use of buildings. The requirements in the Building Code address concerns related to health and safety, and to fire and structural protection. Needs and goals related to accessibility, as well as energy and water efficiency, are also addressed in the Code. Builders comply with the Building Code by following the requirements as prescribed or by proposing an alternative solution that achieves the same outcome.

British Columbia Plumbing Code — The BC Plumbing Code sets out technical requirements related to the design and installation of new plumbing systems, and to the extension, alteration, renewal and repair of existing systems. The requirements are designed to protect health, but also to prevent water and sewer system damage.

British Columbia Fire Code — The Fire Code sets out the minimum building design, construction and use requirements designed to address fire safety needs, and to protect persons in new and existing buildings from fire hazards. The Fire Code is developed by the province's Building Safety Standards Branch, which is the same agency responsible for developing and updating the other codes. The Fire Code, however, is issued as a regulation under the Fire Services Act.

RDCK Building Bylaw 2200, 2010 – The RDCK Building Bylaw 2200, 2010 outlines how buildings and other structures in the district and villages are regulated under the code with respect to health, safety, and protection of persons and property. It outlines permit conditions including applications and required inspections, prohibitions and enforcement, powers of a Building Official, requirements for Registered Professionals, environmental and climate data and fees and charges.

Keeping the legislative framework in mind, the building fees need to align with changes as well ensure adequate cost recovery for the building inspection service. As legislation becomes more prescriptive, the complexity of the inspection service and time required for training, plan checks and inspections will be factored into the new proposed fees.

### **Building Permit Fee Review - Summary of Proposed Approach**

The proposed methodology considers the full cost of services for which fees are charged with a user-pay and evidence-based support for fee structure changes to recover the full cost of service while:

- Conforming with the Building Code
- Balancing the needs of the Regional District to maximize cost recovery with stakeholder interests, affordability, and competitiveness;
- Reflecting industry best practices and comparing fees with other local governments;
- Considering the administrative process for the implementation of fees;
- Consideration of variable pricing
- Consideration of accuracy and representativeness of estimates of construction value, including square footage and fixture values and assessing benefits of a third party valuation service (Marshall Swift® Valuation Service or similar)
- Considering fees that incentivize Owners to complete projects within legislated timeframes as outlined in the Building Bylaw – this includes deposits that are partially or fully refunded to Owners upon completion of their projects under certain terms.



### Fee Comparison – Comparator Regional Districts and Municipalities:

While a full and comprehensive benchmarking of building permit fees against comparator municipalities and regional districts is beyond the scope of this planned review at the time of writing this report, Building Department staff are summarizing and comparing building permit fees currently charged by 12 comparators, including: City of Nelson, City of Castlegar, Town of Creston, Regional District of Kootenay Boundary, Regional District of Okanagan-Similkameen, Regional District of Central Okanagan, Regional District of North Okanagan, Thompson-Nicola Regional District, Cariboo Regional District, Fraser Valley Regional District, Columbia Shuswap Regional District and Regional District of East Kootenay (approximately 60% of the comparators have updated their fees in the past 5 years). A high-level review of these comparators indicates that many of the RDCK building permit fees are low, especially the “Basic Fee” charged to each permit, which is significantly less than comparators, some who charge up to a \$200 Basic Fee. Additional components of the fee structure that stand-out as low include flat-fees associated with Manufactured Homes, Moving a Building, Plan Checking (currently a deposit credited against a permit fee upon issuance) and re-inspection fees (levied when more than two inspections are required for a particular stage of inspection).

### Value of Construction:

When determining the cost of construction for a Building Permit, local government building departments typically use the greater value determined by:

- The declared value or contract cost as stated on the Building Permit Application
- The unit costs of construction as stated in a local government building bylaw, or
- The value as determined by a third party Valuation Service

Like many other local government building departments, the RDCK currently calculates the value of residential, commercial and industrial construction as per the contract cost if provided, or calculated as per a fee schedule (\$/per square foot or fixture) for estimating values of construction, whichever is the greater amount. A review of comparators indicates that our unit cost of construction fees are somewhat lower. The current fee review is assessing our unit costs of construction assumptions against comparators, and is also investigating the benefits and costs associated with industry leading valuation service providers.

### Third-Party Valuation Services:

An option to assessing the value of construction using RDCK unit values is to use a third-party valuation service to calculate this value - the most popular being Marshall Swift® Valuation Service. The use of a third-party service is a pay-as-you-go transactional service that can provide improved consistency and accuracy in construction cost valuation using robust historical building costing databases covering a vast range of building types, typically informed with localized market data. Building department staff have reached out to service providers to trial this service, run scenarios, compare construction costs and assess the cost of using the service, and will include this option in the fee review.

### Incentives:

Currently, building permits are issued in the RDCK with the expectation that construction is complete within 36 months of permit issuance, renewals can be issued for not more than 1 year, and these are typical timelines that other jurisdictions also include in their bylaws. Unfortunately, it is common for construction projects to extend

beyond these timelines for a variety of reasons, and this typically adds costs and complexity for both Owners, and for the Building Department to administer these files. To address this issue, some building departments include a refundable surcharge or similar mechanism, payable at the time of permit issuance, as an incentive/bond and to ensure that Owners are more accountable and comply with the terms and conditions of the building bylaw – including timelines for completion of construction. These surcharges are typically levied based on a percentage of the permit fee (with a stated minimum fee to be levied), and are refundable in whole or in part upon the successful completion of a project within legislated timelines and if all bylaw terms and conditions are met and no other charges are assessed against the permit holder.

A refundable surcharge should reduce administrative and enforcement costs for the department, reduce Notices on Title, and also reduce costs for Owners. Projects that exceed planned schedules are subject to inflationary pressures, changing regulations and codes, and partially completed projects can have building materials and assemblies that are left unprotected from the elements – often requiring the services of an Engineer to confirm that the materials are not deteriorated, impaired of their essential properties, have been stored as per manufacturer’s specifications, and are safe to use or must be removed and replaced.

A recommendation on a new Building Inspection services fees structure will be provided to the Board in April for implementation in June. In advance of this staff will be working with our communications staff to ensure this fee change is communicated to the public in advance of implementation. Staff will engage municipal staff participating in the Building Inspection Service to ensure they are informed of this pending change.

### SECTION 3: DETAILED ANALYSIS

#### 3.1 Financial Considerations – Cost and Resource Allocations:

**Included in Financial Plan:**  Yes  No      **Financial Plan Amendment:**  Yes  No  
**Debt Bylaw Required:**  Yes  No      **Public/Gov’t Approvals Required:**  Yes  No

Costs for reviewing and updating building permit fees are currently being completed internally by staff within approved budget. As construction continues to increase the costs being added to the building inspection service budget to manage workload are outpacing building fees and, unless the fee structure is reviewed, will result in more taxation to ensure the service is balanced. This review will ensure those using the service are carrying more of the cost of the building inspection service.

#### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

This report is for information only, though the information presented is intended to provide an approach for updating the fee schedule and administrative provisions currently contained in RDCK Building Bylaw 2200, 2010.

#### 3.3 Environmental Considerations

The BC Building code sets minimum standards for the energy and water efficiency of buildings and this is regulated by Building Officials.

#### 3.4 Social Considerations:

The Building Department provides service to permit holders but also to the public/taxpayer at large by regulating the safety, health, accessibility, fire, structural protection, energy and water efficiency of buildings in the region, and by providing enforcement against individuals who do not comply with the bylaw.

### 3.5 Economic Considerations:

The building industry is an important economic driver in the RDCK, providing jobs to builders and to the wider construction industry, including materials supply and professional services during construction, while increasing the taxation base of the RDCK and providing revenue to the Building Department. Currently, these services are funded from permit fees. An update of the building fees will assist in providing timely service with respect to permit issuance and administration.

### 3.6 Communication Considerations:

Building Department staff will work with Communications staff to ensure that stakeholders are identified and engaged on proposed changes as this project progresses.

### 3.7 Staffing/Departmental Workplace Considerations:

The project is led by the General Manager – Development and Community Sustainability, the Building Manager and Manager, Building Development and Special Projects.

### 3.8 Board Strategic Plan/Priorities Considerations:

To excel in governance and service delivery.

The goal of the Building Permit fee review is to levy fees that will fund the building Department in continuing to provide a well-staffed and professional service.

## SECTION 4: OPTIONS & PROS / CONS

N/A

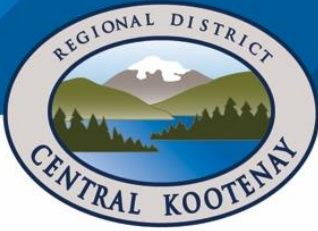
## SECTION 5: RECOMENDATIONS

This report is for information only at this time.

Respectfully submitted,  
Chris Gainham – Building Manager

## CONCURRENCE

General Manager of Development Services and Community Sustainability – Sangita Sudan **Approved**  
Chief Administrative Officer – Stuart Horn **Approved**



# Board Report

**Date of Report:** February 27, 2023  
**Date & Type of Meeting:** March 16<sup>th</sup>, 2023 Regular Open Board Meeting  
**Author:** Chris Gainham, Building Manager and Shari Imada P.Eng, Senior Energy Specialist  
**Subject:** Energy Step Code Update  
**File:**  
**Electoral Area/Municipality:** All RDCK Areas

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the Board with an information update related to regulatory changes to the BC Energy Step Code including the move to a mandatory requirement to construct buildings that are 20% more energy efficient starting on May 1<sup>st</sup> 2023; equivalent to Step 3 for Part 9 construction (homes and small buildings) and Step 2 for Part 3 construction (complex buildings). In addition, the province has introduced a new opt-in Building Carbon Pollution Standard for new buildings that may be referenced in local government building and zoning bylaws.

## SECTION 2: BACKGROUND/ANALYSIS

### ENERGY STEP CODE OVERVIEW



The BC Energy Step Code was introduced by the province of British Columbia in April 2017 and was developed in collaboration with stakeholders as part of the Province's efforts to improve the energy efficiency and environmental sustainability of buildings to meet the province's climate action goals – providing a pathway to reach a net-zero energy ready target by 2032.

The Energy Step Code was introduced as a voluntary standard establishing a series of energy efficiency performance targets, or "steps", for new construction and major renovations in the province. These steps represent increasing levels of performance related to building energy efficiency. Its introduction was also intended to provide a more flexible and performance-based approach to building code compliance, allowing the market, new materials and methods and the ingenuity of builders and designers, to drive, innovate and achieve higher levels of energy efficiency and sustainability in their projects. To demonstrate compliance with the Energy Step Code, a building must meet or exceed the performance requirements set out in each step. These requirements address building envelope, airtightness, and mechanical equipment and systems.

Upon introduction, local governments had the option to adopt the Step Code, and to date it has been adopted by approximately 70 local governments in the province, with each local government choosing how to specifically put the new standard to work - typically by requiring mandatory compliance achieving Step 1 to 3 for Part 9 Buildings. On November 19<sup>th</sup> 2020, the Regional District of Central Kootenay Board discussed and adopted the Regional District's bylaw update to adopt Step 1 of the BC Energy Step Code, helping to better prepare the building

community and Building Department staff for the eventual jump to Step 3, and the district for a more sustainable future.

The current provincial Step Code targets are as follows:

| Energy Efficiency for Buildings Constructed to 2018 BC Building Code | Mandatory Adoption Date | BCBC Part 9 – Housing and Small Buildings<br><br>* buildings 3 storeys and under with a footprint of 600 square metres or less (e.g. houses, duplexes, small apartments) | BCBC Part 3 – Large Buildings<br><br>* buildings over 3 storeys or with a footprint over 600 square metres (residential, business and personal services, mercantile occupancies) |
|--|-------------------------|--|---|
| 20% better   | May 1, 2023             | Step 3   | Step 2  |
| 40% better   | 2027                    | Step 4   | Step 3  |
| 80% better   | 2030                    | Step 5   | Step 4  |

Note that Step 5 is considered ‘net-zero energy ready’. The remaining 20% of energy efficiency relates to the fuel type or energy source available.

To achieve Step 3, building and design professionals and trades can rely on conventional building designs with careful air-sealing practices, and incrementally incorporate some key elements in the design, building envelope, and equipment and systems.

To achieve the upper steps of 4 and 5, builders and designers will need to adopt a more integrated approach to building design and may need to incorporate more substantial changes in building design, layout, framing techniques, system selection, and materials.

Further information on the Energy Step Code can be seen at <https://energystepcode.ca/>.

**CURRENT STATUS**

With the adoption of the Step Code in 2020, RDCK building permit applications received after December 31st 2020 for new buildings needed to demonstrate "enhanced compliance" with Step 1 of the Step Code. Step 1 is a no-fail option which uses a third-party energy assessment, by a Certified Energy Advisor, to measure and report the air-tightness and energy performance of new residential buildings. Currently, buildings can also voluntarily be built to a higher step (2 – 5).

By adopting the Step Code in the RDCK, the Board not only increased the energy efficiency of buildings within the region, but helped builders prepare for a more stringent rollout of the Energy Step Code requirements legislated by changes to the BC Building Code. Builders in the RDCK have shown their readiness in constructing more energy efficient buildings, and have been effective in meeting and regularly exceeding the required Step 1, with many residential builds achieving Steps 3 and 4, and with a few even achieving Step 5.

## ENERGY STEP CODE CHANGES WITH UPCOMING BC BUILDING CODE REVISION

Until now, the decision to use the BC Energy Step Code has been in the hands of local governments. This will change starting on May 1<sup>st</sup> 2023 (Ministerial approval of the changes occurred mid-February 2023), when the BC Building Code will require every new building to deliver a level of energy-efficiency performance equivalent to 20% more energy efficient (Step 3). With this increase in Energy Step Code requirements, we will see a move of small residential homes to Step 3, with more complex buildings (Part 3) required to meet Step 2. This change will not affect existing in-progress building permits, however applications received after May 1<sup>st</sup> 2023 will need to design the building to the new mandatory Step Code requirements.

### Summary of Changes - Part 9 Buildings

- More airtightness testing options
- New energy performance improvement compliance calculations
- Introduces the Zero Carbon Step Code, an optional/opt-in building carbon pollution standard for operational carbon that local government Boards can choose to adopt (see following section for more information)
- Introduces a prescriptive option for Step 3, Part 9 buildings if a local government passes an enabling bylaw.
- Backup heat from wood stoves and decorative gas fireplaces will be excluded from GHG modelling in Part 9 buildings. This responds to feedback from communities that experience frequent power outages.

### Summary of Changes Part 3 Buildings

- Introduces the Zero Carbon Step Code, an opt-in building carbon pollution standard for operational carbon (see following section for more information)
- Introduces modified Total Energy Use Intensity ((TEUI - this is the total amount of energy a building uses per square metre in a year (kWh/m<sup>2</sup>)) targets for office and retail occupancies.

### Other Significant Changes

The performance approach for meeting Step 3 in Part 9 construction remains the default option and is a familiar process to builders and they will continue to use the services of a Certified Energy Advisor, energy modeling software and on-site testing to demonstrate that both their design and the constructed building meet the requirements of the standard.

Local governments wishing to enable a prescriptive energy efficiency approach for Step 3 in Part 9 construction must pass a bylaw to enable that approach. In providing this option, the Province responded to feedback from rural and remote communities who wish to maintain a prescriptive-based option, while also meeting requests from other local governments wishing to retain the performance-based approach.

### Log homes

The unique nature of the construction of Log Homes is specifically addressed in the draft release of code changes – Log homes are exempt from the Energy Step Code and exempt from selected Effective Thermal Resistance requirements laid out in the code for both above and below ground opaque assemblies and fenestration.

## IMPACT OF STEP CODE CHANGES

The Prescriptive Path option for energy compliance is presented as optional/opt-in and local governments can choose to adopt via a bylaw. Adopting a prescriptive compliance pathway will have capacity and administrative implications on the building department that are not yet fully understood, but it would require the adoption of new processes on how applications are received and administered. It is anticipated that plan reviews may require additional time, effort, and expertise which will slow down the process and add uncertainty and costs on the building community when there are already issues with inflation and labor and supply shortages. In consulting with other building departments

Non-compliance with the Energy Step Code is a possibility for some builds due to deficiencies in construction. As with other deficiencies, these will need to be addressed and rectified prior to issuing Occupancy and passing a Final inspection. Should owners/builders be unable or unwilling to achieve code compliance in this respect, enforcement action up to and including placing a Notice On Title is the typical pathway.

## ZERO CARBON STEP CODE (OPTIONAL) OVERVIEW

The new Zero Carbon Step Code focuses on operational carbon emissions performance, and works towards the goal of consistent, province-wide standards using an ever-rising ‘floor’ of minimum standards, similar to the Energy Step Code. It is anticipated that mandatory requirements will be put in place by 2024 for Part 9 and Part 3 buildings, with increased minimum standards in 2027 and 2030.

The Zero Carbon Step Code concentrates on the de-carbonization of space heating, hot water, and auxiliary equipment. De-carbonization relates to the fuel type or energy source, and can be achieved by providing electricity-supplied systems or renewable energy sources in place of natural gas-fed systems. It is not clear at this point if renewable natural gas would be eligible as an input for de-carbonization.

High-level details of the Zero Carbon Step Code can be seen in the following table:

| <b>Carbon Performance Level</b> | <b>Mandatory Adoption Date</b> | <b>Building Element to be De-Carbonized</b>        |
|---------------------------------|--------------------------------|--|
| Moderate                        | 2024                           | Space heating                                      |
| Strong                          | 2027                           | Space heating and hot water                        |
| Zero                            | 2030                           | Space heating, hot water, equipment and appliances |

The requirement to achieve Zero Carbon Step Code levels will influence equipment and fuel choice for new construction.

Local governments are permitted to voluntarily opt-in early to the Zero Carbon Step Code, or to pair any level of the Zero Carbon Step Code with either the base energy efficiency requirements of BC Energy Step Code effective at the time, or to exceed requirements.



## RDCK OUTREACH AND CONTRACTOR TRAINING OPPORTUNITIES

RDCK Building Development and Community Sustainability through the Senior Energy Specialist are collaborating to develop outreach opportunities to inform contractors and the public on the Energy Step Code changes, as follows.

### Outreach

- One-on-one conversations between building officials and contractors
- Development of information sheets on Step Code /energy efficiency / carbon pollution topics
- Media release and social media posts
- Webinar co-hosted with RDCK to inform contractors
- RDCK ‘information booth’ at contractor training events
- ‘Tailgate’ meetings in Nakusp, East Shore and other areas in the RDCK

The Senior Energy Specialist is also working with Community Energy Association through the Kootenay Clean Energy Transition Program to coordinate contractor training efforts. Current training opportunities are as follows, and are published on the RDCK website [here](#).

### Upcoming Contractor Training Opportunities

- CEA Mechanical and Ventilation Webinar Series Mar 27 and April 25
- CHBABC-South Okanagan Branch High Performance Building Enclosure Seminar May 11
- Town of Creston Energy Efficiency and Holistic Building Practices June 8-9

## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

**Included in Financial Plan:**  Yes  No      **Financial Plan Amendment:**  Yes  No  
**Debt Bylaw Required:**  Yes  No      **Public/Gov’t Approvals Required:**  Yes  No

Costs associated with the review of new BC Building Code requirements and changes from the previous code, including the move to mandatory Step Code compliance are contained within existing budget allowance.

### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

At this time, Energy Step Code changes are presented to the Board as information only, with future staff reports presented to the Board

### 3.3 Environmental Considerations

Building projects that are completed now use methods and materials that are typically much more environmentally sustainable than even a few years ago. New builds are subject to current provincial legislation and RDCK bylaws that offer enhanced protection to the natural environment and each iteration of the BC Building Code typically strengthens energy efficiency requirements, representing a reduction in the carbon footprint – the replacement of old-stock buildings with modern structures has a large impact on greenhouse gas emissions in the province. Achieving higher steps in new building construction will help in achieving the RDCK goals of 50% reduction of GHG emissions in 2030 and 100% reduction by 2050.

### 3.4 Social Considerations:

Building more energy efficient residences and buildings lowers operating energy costs throughout the region. The resulting high performance buildings result in more durable buildings which have longer lifespans and



provide healthy environments. Building to higher levels of energy efficiency will deliver many benefits to owners, including cost savings, a lower carbon footprint, indoor comfort, improved air quality, reduction of exterior noise, and greater resilience, to name a few.

### **3.5 Economic Considerations:**

The BC Energy Step Code is supporting economic development with a new generation of building contractors who are learning new technologies and acquiring expertise to build high performance buildings. Additionally, energy costs for the life of the resulting buildings will be realized by owners and occupants, which will then be spent in the local economy. It is expected that FortisBC will continue to offer rebates for achieving Step 3, 4 and 5.

### **3.6 Communication Considerations:**

RDCK Building Development and Community Sustainability are collaborating to develop outreach opportunities to inform contractors and the public on the Energy Step Code changes.

### **3.7 Staffing/Departmental Workplace Considerations:**

The project is led by the General Manager – Development and Community Sustainability, the Building Manager and Manager, Building Development and Special Projects and the Senior Energy Specialist. The workplan includes outreach and education for the building community on energy efficiency, greenhouse gas emissions reduction, and Energy Step Code.

### **3.8 Board Strategic Plan/Priorities Considerations:**

To adapt to our changing climate and mitigate greenhouse gas emissions.  
To excel in governance and service delivery.

## **SECTION 4: OPTIONS & PROS / CONS**

None at this time.

## **SECTION 5: RECOMMENDATIONS**

None at this time.

Respectfully submitted,  
Chris Gainham, Building Manager

## **CONCURRENCE**

General Manager of Development Services and Community Sustainability – Sangita Sudan  
Chief Administrative Officer – Stuart Horn

Approved

Approved



# Board Report

**Date of Report:** March 03, 2023  
**Date & Type of Meeting:** March 16, 2023 Regular Open Board Meeting  
**Author:** Todd Johnston, Environmental Coordinator  
**Subject:** 2023 MOSQUITO CONTROL PROGRAM 2023-2027 CONTRACT  
**File:** 6030-04  
**Electoral Area/Municipality:** Electoral Areas D

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the RDCK Board of Directors with a final contract between Morrow Biosciences Ltd. and the Regional District of Central Kootenay for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community (the Program) for the period of April 1, 2023 to March 31, 2027 for approval.

## SECTION 2: BACKGROUND/ANALYSIS

At the February 16, 2023 Board meeting, a staff report (Attachment A) and proposal from Morrow Biosciences Ltd. (MBL) was presented, which provided detailed information of proposed changes to the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185), with substantially higher costs and a different model of delivery.

At that meeting, the RDCK Board of Directors passed the following resolution:

*131/23 That the Board direct staff to prepare a five year contract, between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027, not to exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST, for the duration of the contract.*

Prior to this, on June 16, 2022, the RDCK Board of Directors passed the following resolution:

*399/22 That the Board direct staff to negotiate a five year direct award contract between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area) and the Pineridge community in 2023-2027, and that the results be brought back to the Board of Directors for consideration at the August 18, 2022 Board meeting.*

Since the passing of the above two resolutions, Staff have drafted a contract between MBL and the RDCK for delivering the Program between 2023-2027, that contains all of the changes presented to the Board in February (Attachment B).

### SECTION 3: DETAILED ANALYSIS

#### 3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:  Yes  No      Financial Plan Amendment:  Yes  No  
Debt Bylaw Required:  Yes  No      Public/Gov't Approvals Required:  Yes  No

The total cost for delivery of the Program for the duration of the five year (2023-2027) contract, including a 5% contingency and excluding GST is \$587,199 for the service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and \$52,720 for the service in the Pineridge community (Service S185).

The details of these costs were provided in the report (Attachment A) presented to the Board February 16, 2023.

#### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

See Attachment A.

#### 3.3 Environmental Considerations

See Attachment A.

#### 3.4 Social Considerations:

See Attachment A.

#### 3.5 Economic Considerations:

See Attachment A.

#### 3.6 Communication Considerations:

See Attachment A.

#### 3.7 Staffing/Departmental Workplace Considerations:

See Attachment A.

#### 3.8 Board Strategic Plan/Priorities Considerations:

See Attachment A.

### OPTIONS & PROS / CONS

**Option 1:** That the Board approve the RDCK enter into a Services Agreement with Morrow Bio Science Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community for the period of April 1, 2023 to May 31, 2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

AND FURTHER that the costs be paid from Service S184: Mosquito Control – Area D not to exceed \$587,199 and Service S185: Mosquito Control – Pineridge not to exceed \$52,720 including 5% contingency and excluding GST.

**PROS:**

- See Attachment A.

**CONS:**

- See Attachment A.

**Option 2:** That the Board NOT approve the RDCK enter into a Services Agreement with Morrow Bio Science Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community for the period of April 1, 2023 to May 31, 2028.

**PROS:**

- None identified.

**CONS:**

- In order to offer an effective mosquito control program for a Portion of Electoral Area D and the Pineridge community, mosquito larvae sampling and pesticide applications need to start in April.

## SECTION 5: RECOMMENDATIONS

That the Board approve the RDCK enter into a Services Agreement with Morrow Bio Science Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D and the Pineridge community for the period of April 1, 2023 to March 31, 2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

AND FURTHER that the costs be paid from Service S184: Mosquito Control – Area D not to exceed \$587,199 and Service S185: Mosquito Control – Pineridge not to exceed \$52,720 including 5% contingency and excluding GST.

Respectfully submitted,  
Todd Johnston – Environmental Coordinator

## CONCURRENCE

|  |          |
|--|----------|
| General Manager of Environmental Services – Uli Wolf | Approved |
| Chief Administrative Officer – Stuart Horn           | Approved |

**ATTACHMENTS:**

**Attachment A:** RDCK Staff Report: 2023 Mosquito Control Program Contract and 2022 Final Season Report Reporting

**Attachment B:** Contract #: 2023-043-ENV Mosquito Control Program – Area D/Pineridge



# Board Report

|                                    |  |
|------------------------------------|--|
| <b>Date of Report:</b>             | January 31, 2023   |
| <b>Date &amp; Type of Meeting:</b> | February 16, 2023 Regular Open Board Meeting                                     |
| <b>Author:</b>                     | Todd Johnston, Environmental Coordinator   |
| <b>Subject:</b>                    | 2023 MOSQUITO CONTROL PROGRAM CONTRACT AND 2022<br>FINAL SEASON REPORT REPORTING |
| <b>File:</b>                       | 6030-04  |
| <b>Electoral Area/Municipality</b> | Electoral Areas D  |

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to both provide the Board of Directors with the 2022 Annual Report for the Mosquito Control Program delivered in a Portion of Electoral Area D (Meadow Creek area –Service S184) and the Pineridge community (Service S185); and to present the details of a proposal from Morrow Biosciences Ltd., which would significantly modify the current service model and pricing.

## SECTION 2: BACKGROUND/ANALYSIS

The RDCK administers and coordinates a Mosquito Control Program (the Program) in a Portion of Electoral Area D (Meadow Creek area) and the Pineridge community south of Kaslo. Most of the Program activity takes place along the north side of Kootenay Lake, Pine Ridge, along the Duncan River, Meadow Creek, and the Marblehead area. The Program uses the methods of Integrated Pest Management to provide mosquito control in an effective, safe, and environmentally responsible manner. Last season, 2022, concludes the 5<sup>th</sup> year of a five year contract.

Large areas of the mosquito control program are within the Duncan River's and Kootenay Lake's floodplains, and the primary targets of the Program are floodwater mosquito larvae; these mosquitos deposit their eggs on damp substrate that experiences inter-annual flooding.

When freshet or high precipitation events flood these sites, the result are large-scale floodwater mosquito egg hatching.

Morrow Biosciences Ltd. (MBL) technicians monitor these sites for floodwater mosquito larvae to determine the treatment application schedules. Larval mosquitoes in sufficient number are treated by applications of a microbial larvicide product, which contains the active ingredient *Bacillus thuringiensis* var. *israelensis* (Bti). Bti is a target-specific larvicide, meaning that the mid-gut receptors in the mosquito larvae are targeted by a toxin protein in the Bti, which is not toxic to any other species excepting black flies.

Aerial (helicopter) applications are used later in the season when more mosquito eggs are triggered to hatch, and when keeping ahead of larvae production through ground-applied treatments becomes more difficult.

### **2022 Annual Report**

The Program has been delivered by MBL for 22 seasons. MBL prepares year-end reports for the RDCK as part of their contract agreement, which they recently submitted for the 2022 season (See Attachment B).

2022 environmental conditions included higher than normal peaks for both the Duncan River and Kootenay Lake, higher April snowpacks in the West Kootenay Basin and the Upper Columbia Basin (101 and 115 percent of normal, respectively), a delayed freshet, local precipitation accumulation for May and June >40 mm above average, and higher peak river and Lake levels; all of which contribute to mosquito production.

Two aerial (helicopter) pesticide applications campaigns were conducted in June, treating a total area of 673 ha with 2,694 kg of Bti.

Ground-applied treatments in Meadow Creek were applied to 90 ha with 361 kg of Bti; ground-applied treatments in Pine Ridge were applied to 4.4 ha, using 17.5 kg of Bti.

High and sustained Duncan River and Kootenay Lake levels created optimal conditions for floodwater mosquito development in 2022, resulting in more concern calls and emails to the MBL.

On May 13, 2022, RDCK collaborated with MBL in hosting a virtual Town Hall for in-program residents, to review the 2021 season, provide information on the program, and discuss issues and concerns, including treatment alerts and communication processes in general.

#### **MBL Proposal for Mosquito Control Services 2023-2027**

On June 16, 2022, RDCK Board of Directors passed the following resolution:

*399/22 That the Board direct staff to negotiate a five year direct award contract between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area) and the Pineridge community in 2023-2027, and that the results be brought back to the Board of Directors for consideration at the August 18, 2022 Board meeting.*

Since the passing of the above resolution, MBL has submitted a proposal (See Appendix B) for the delivery of the 2023-2027 Program, with substantially higher costs and a different model of delivery.

The proposal identifies a need to increase both the frequency and amount of area treated through ground applications of Bti, improve the visibility and interactions between ground crews and the community, and decrease dependence on the use of aerial (helicopter) applications, which in recent years has become less reliable and substantially more expensive.

Certain larger properties in Meadow Creek contain seasonal flood waters which influence the intensity of nuisance mosquito production for other residents in the vicinity; some of these property owners have not allowed access for either aerial or ground Bti treatments, due to a perception of environmental and/or health risks. In addition, there appears to be a growing amount of misinformation circulated within the community about how the Program works and what are realistic expectations for mosquito nuisance reductions in a wetland-influenced community.

Given the conditions described above, MBL has proposed a different model for delivering the program, with a base rate designed to cover additional staffing, and out-of-region support crews to assist with larger treatment applications in a less disruptive manner (than helicopters). Additional ground-application crews should serve to improve the Program optics, and in doing so; invite community input, provide educational opportunities, and promote best practices for homeowners. Improved education and an increased visible Program presence may also encourage voluntary access for treatment on properties owned by people skeptical of Bti use.

The previous base rate was capped at a maximum of 500 Ha of ground and aerial treatments; the proposed base rate would remove that cap and add two ground crew members on an as-needs basis to “front end load” ground-applied treatments, which should offset the amount of aerial applications required. Further, the base rate would cover a portion of additional support crews, pulled from other MBL programs in the province. The proposed base rate will provide more monitoring hours, which should improve strategic applications to higher mosquito production areas. The proposed base rate would also provide compensation for time spent working directly with the community, such as attendance at information sessions, problem solving, and receiving feedback.

The previous base rate, which included aerial treatments, did not fully compensate helicopter costs in 2022, which ran over by \$5,000. Unstable fuel prices and inability to guarantee helicopter availability (especially during wildfire season) has made dependence on this mode of application expensive and unreliable; and is the driver for creating a separate budget line for aerial applications. The proposed Program can not entirely replace aerial applications, which are required later in the season when larval hatching is peaking, however rigorous ground-applied treatments, should reduce dependence on aerial applications.

The use of drones for Bti applications has been in development by MBL for several years. The company owns several commercial drones, has developed their skills in the use of this technology, and has all of the Provincial licensing in place. MBL is however experiencing a bureaucratic obstacle in obtaining licensing from the Federal Government, specifically that pesticide containers must have the correct labels identifying acceptable modes of application use as acceptable; if the label doesn’t specify drone use, the Federal Government will not issue a license for drone applications. MBL is investigating sourcing Bti from other companies which provide the appropriate labelling, and is seeking support in lobbying the federal government to relax these restrictions.

As the service model proposed has substantial changes from the status-quo, MBL has proposed building in a program review at the two year mark to gauge the effectiveness of the new model in reducing nuisance mosquitos and also public support. Although the Board passed a resolution in June of 2022 to direct award a five year contract with MBL, the issuing of a Request for Proposal for this service is worth considering. It is however, also worth acknowledging that the MBL is the longest-operating mosquito control firm in BC with close to 40 years experience; they began the program in Meadow Creek and Pine Ridge in 2000. Over the past 22 years MBL has developed relationships, and gained region-specific understanding of the geography, history, climate and ecosystems necessary for developing an effective mosquito control program in Meadow Creek and Pine Ridge. It is not likely that a new contractor would be able to immediately pick up where MBL left off; a change to the service provider would likely result a diminished program, at least for the first few years.

### SECTION 3: DETAILED ANALYSIS

#### 3.1 Financial Considerations – Cost and Resource Allocations:

|                                    |   |  |   |                              |  |
|------------------------------------|---|--|---|------------------------------|--|
| <b>Included in Financial Plan:</b> | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            | <b>Financial Plan Amendment:</b>        | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| <b>Debt Bylaw Required:</b>        | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No | <b>Public/Gov’t Approvals Required:</b> | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Mosquito Control Program funding is included in the Environmental Services 2023 budget considerations. The proposed Program costs, for the five year contract (2023-2027) are significantly higher than those in the previous contract, and as such need to be examined in determining whether to direct award as originally directed or issue a Request for Proposals.



### **Area D Base Rates - \$69,000/year**

The Base Rate for the 2023-2027 contract would see a \$19,621 increase, with an estimated 2% increase for inflation each successive year of the contract. The previous contract included up to 500 Ha of both ground and helicopter treatments whereas the new base rate would not include helicopter expenses. The proposed contract would however cover all primary field technicians, specifically the current full time technician plus additional part time support technician from a neighbouring program for larval sampling, ground applications, and the guiding and ground support for helicopter aerial applications; and additional field and admin support from both an experienced Nelson-based technician, and the owner of MBL.

### **Helicopter Rates - \$15,000/year (Cost + 18%)**

The intention of the proposed pricing is to dedicate more resources towards intensive ground-applied treatments to minimize helicopter use, and ideally keep costs below the budgeted amount. It is not a given that \$15,000 will be spent each year on helicopters, and should a particularly challenging season require more than \$15,000 in aerial applications, it is hoped that surpluses will be available for carry-over. The 18% is to cover the extra staff, (outside of those covered in the Base Rate); three field staff are required for aerial supports. It is worth noting that in the 2022 season, radical fluctuations in helicopter costs resulted in excessive aerial treatment costs for MBL, creating a ~\$5,000 deficit for the company, which were subsidized with community grants from the Area D Director.

### **Bti Costs (Cost + 12%)**

The costs for Operating Supplies is anticipated to remain close to what we have historically paid, with 2% adjustments for inflation.

### **Additional Crews - \$38/Ha, capped at \$5,000**

MBL proposes bringing in experienced crews from other regions, under the guidance of the company owner, to “front end load” ground applications early in the season and minimize helicopter dependence. Moving support ground crews from other MBL programs is typically easier and quicker to arrange than helicopters. MBL has highly trained and experienced field staff who mobilize to different regions as required; East Kootenay ground crews would provide the majority of additional coverage. The proposed base rate should cover most of these costs, however this proposed budget item of \$5,000 is intended to cover any overages experienced in higher demand seasons. Additional resources spent on larval treatments is an overall more efficient approach, as it typically reduces required aerial treatments.

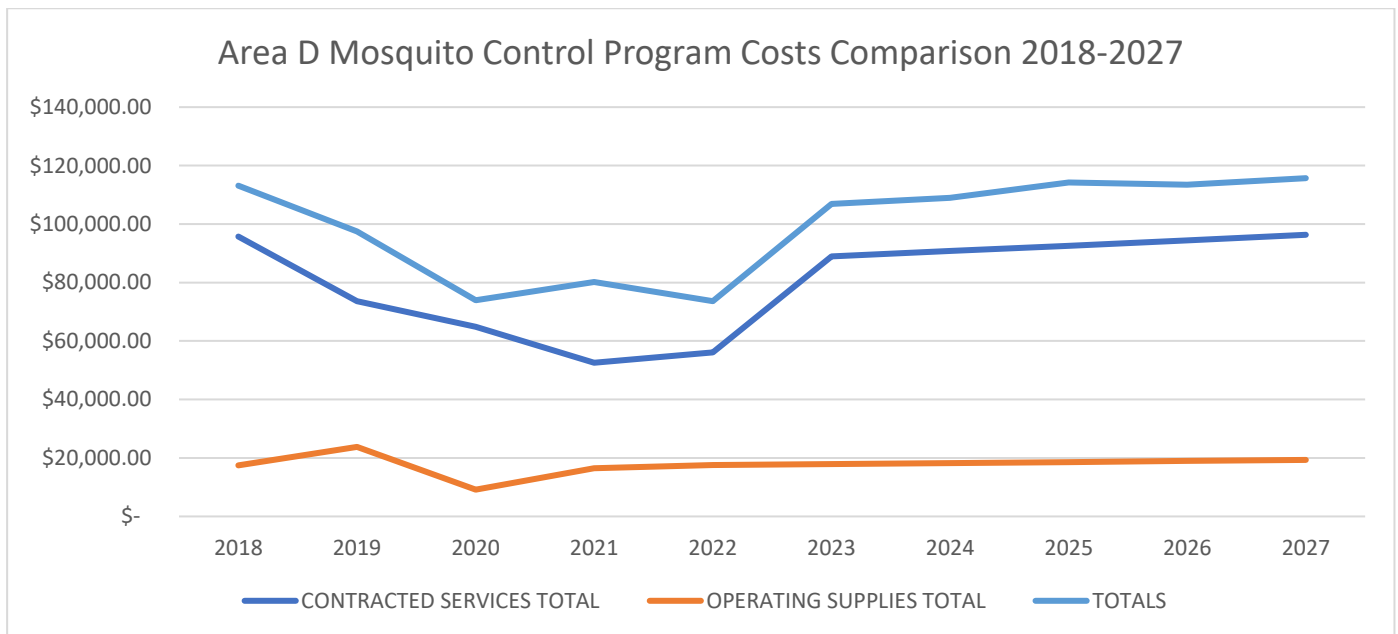
The table and chart below provides a comparison summary between the 2018-2022 actual costs and the estimated 2023-2027 costs for Area D, based on the attached proposal from MBL.



2023 Mosquito Control Program Contract Renewal and Annual Reporting  
RDCK Board– February 16, 2023

|                                  | 2018             | 2019            | 2020            | 2021            | 2022            | 2023             | 2024             | 2025             | 2026             | 2027             |
|----------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| <b>Base Contracted Services</b>  | \$95,720         | \$73,652        | \$64,830        | \$52,567        | \$56,098        | \$69,000         | \$70,380         | \$71,788         | \$73,223         | \$74,688         |
| <b>Additional Crews</b>          |                  |                 |                 |                 |                 | \$ 5,000         | \$ 5,100         | \$ 5,202         | \$ 5,306         | \$ 5,412         |
| <b>Helicopters</b>               |                  |                 |                 |                 |                 | \$15,000         | \$15,300         | \$15,606         | \$15,918         | \$16,236         |
| <b>Contracted Services Total</b> | \$95,720         | \$73,652        | \$64,830        | \$52,567        | \$56,098        | \$89,000         | \$90,780         | \$92,596         | \$94,448         | \$96,336         |
| <b>Operating Supplies Total</b>  | \$17,450         | \$23,779        | \$9,158         | \$16,447        | \$17,535        | \$17,886         | \$18,243         | \$18,608         | \$18,980         | \$19,360         |
| <b>PMP</b>                       |                  |                 |                 | \$2,625         |                 |                  |                  | \$3,000          |                  |                  |
| <b>Consulting</b>                |                  |                 |                 | \$8,564         |                 |                  |                  |                  |                  |                  |
| <b>TOTALS</b>                    | <b>\$113,170</b> | <b>\$97,431</b> | <b>\$73,988</b> | <b>\$80,203</b> | <b>\$73,633</b> | <b>\$106,866</b> | <b>\$109,023</b> | <b>\$114,204</b> | <b>\$113,428</b> | <b>\$115,697</b> |
| <b>5% Contingency</b>            |                  |                 |                 |                 |                 | \$112,230        | \$114,475        | \$119,914        | \$119,099        | \$121,481.35     |

Grand Total of Five Year Contract, including 5% contingency = \$587,199, not including GST.



There are no proposed changes to the Pine Ridge Mosquito Control Program. The table below summarizes the proposed program costs, which starts with a 2% increase of the base rate paid in 2022, and successive 2% increases for each year of the contract.

|                                       | 2023     | 2024     | 2025     | 2026     | 2027     |
|---------------------------------------|----------|----------|----------|----------|----------|
| <b>Base Contracted Services</b>       | \$9,648  | \$9,841  | \$10,038 | \$10,239 | \$10,444 |
| <b>Base Price with 5% Contingency</b> | \$10,131 | \$10,333 | \$10,540 | \$10,751 | \$10,966 |

### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Mosquito Control Services are provided by Morrow BioSciences Ltd. in accordance with the Ministry of Environment approved Pest Management Plan (PMP 2021-2026).

### 3.3 Environmental Considerations

N/A

### 3.4 Social Considerations:

N/A

### 3.5 Economic Considerations:

The proposed increased costs would make the program more expensive for Area D residents, however some of the price increases could be offset through grant dollars provided by the Area D Director.

### 3.6 Communication Considerations:

Virtual Town Hall Meeting will be offered to the affected residents in May of 2023 to discuss the MCP program, its challenges, strategies for the 2023 season, and receive feedback from the communities. There have been discussions with two long-term Area D local business operators who are supportive of the program, and have expressed their willingness to play a role in improving communication between the community and the service contractor through advocating for better cooperation with property owners, addressing misinformation, and providing feedback to the contractor on potential treatment areas identified by locals.

### 3.7 Staffing/Departmental Workplace Considerations:

N/A

### 3.8 Board Strategic Plan/Priorities Considerations:

Efforts to improve this service address the following strategic objectives of the RDCK Board:

- To Excel in Governance and Service Delivery
- To Strengthen our Relationships with our Community Partners
- To Adapt to Our Changing Climate and Mitigate Greenhouse Gas Emissions

## SECTION 4: OPTIONS & PROS / CONS

**Option 1:** That the Board direct Staff to direct award a five year contract, between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027, not to exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST, for the duration of the contract.

**PROS:**

- Morrow BioSciences Ltd. (MBL) have 21 years experience delivering mosquito control programs to many regions in the province, and have developed a specialized niche in delivering this service;
- MBL have demonstrated an ability to work effectively with RDCK Staff and provide quick responses in an unpredictable and quick-changing environment;
- The previous contract between RDCK and MBL was proving to be financially unsustainable for MBL, and did not include all of the actual costs;
- MBL have the relationships established within the community, local employees and own the proper equipment;
- MBL has begun a community engagement process with experienced locals to integrate historical knowledge in to current service delivery, improve community education, and encourage community;
- The increased contract costs would provide compensation for contractor time spent working directly with the community;
- MBL are based in the Kootenays (Rossland).

**CONS:**

- Putting the contract out to tender may result in a less expensive contract.

**Option 2:** That the Board direct Staff to issue a Request for Proposal for a five year contract for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027.

**PROS:**

- A competitive bid may present some cost-effective options for delivering the program.

**CONS:**

- Staff are not aware of another local company with experience and the assets to deliver a mosquito control program;
- A company based out of a larger urban area will not have the established relationships with the affected community;
- Issuing an RFP is a labour intensive process, which may not result in any viable competitors

## SECTION 5: RECOMMENDATIONS

That the Board direct staff to prepare a five year contract, between RDCK and Morrow BioSciences Ltd. for providing the Mosquito Control Program service in a Portion of Electoral Area D (Meadow Creek area, Service S184) and the Pineridge community (Service S185) between 2023-2027, not to exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST, for the duration of the contract.

Respectfully submitted,  
Todd Johnston – Environmental Coordinator

## CONCURRENCE

General Manager of Environmental Services – Uli Wolf  
Chief Administrative Officer – Stuart Horn

Approved  
Approved

**ATTACHMENTS:**

**Attachment A: Morrow BioScience Ltd. Mosquito Control Program Proposal for 2023-2027 contract.**  
**Attachment B: Morrow BioScience Ltd. Mosquito Control 2022 Year-End Report**



# Services Agreement

**Contract #: 2023-043-ENV**  
**Project: Mosquito Control Program – Area D/Pineridge**  
**GL Code: See Schedule B**  
**Board Resolution #: 131/23**

THIS AGREEMENT executed and dated for reference the:

\_\_\_\_ day of \_\_\_\_\_, 2023  
(Day) (Month) (Year)

## BETWEEN

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**  
(hereinafter called the “RDCK”)

at the following address:  
Box 590, 202 Lakeside Drive  
Nelson, BC V1L 5R4

Agreement Administrator: Todd Johnston  
Telephone #: 250.352.1523  
Email: [tjohnston@rdck.bc.ca](mailto:tjohnston@rdck.bc.ca)

**MORROW BIOSCIENCE LTD.**  
(hereinafter called the “Contractor”)

at the following address:  
PO BOX 1013  
Rossland, BC V0G 1Y0

Agreement Administrator: Dirk Lewis  
Telephone: 604.317.1413  
Email: [dirk@morrowbioscience.com](mailto:dirk@morrowbioscience.com)

## 1 FOR GOOD AND VALUABLE CONSIDERATION, THE RECEIPT OF WHICH IS CONFIRMED, THE RDCK AND THE CONTRACTOR AGREE AS FOLLOWS:

- (a) **SERVICES:** The Contractor shall provide the services detailed in Schedule “A” of this Agreement (the “Services”).
- (b) **CHANGES TO SERVICES:** The RDCK and the Contractor acknowledge that it may be necessary to modify the Services, the Project schedule and/or the Budget in order to complete the Project. In the event that the RDCK or the Contractor wishes to make a change or changes to the Services, the Project schedule and/or the Budget it shall notify the other of the proposed change and reason(s) therefore. The party receiving the notification shall review and consider the proposal for change and shall as soon as is reasonably possible and no longer than within five (5) working days, advise in writing the party proposing the change whether it agrees to the change. Where the parties agree to the change, such agreement will form part of this Agreement and be formalized by means of an Agreement Amendment.
- (c) **TERM:** Notwithstanding the date of execution of this Agreement the Contractor shall provide the Services described in Schedule A hereof commencing on **April 1, 2023** and ending on **March 31, 2028** (the “Term”).

- (d) **LOCATION:** The location for delivery of the Services shall be Portion of Electoral Area D Mosquito Extended Service Area and Pineridge Subdivision Area.
- (e) **CONTRACT PRICE/RATE:** At the rates and on the terms set out in Schedule B.
- (f) **BILLING DATE:** Monthly.
- (g) Schedules A and B are incorporated into, and form part of this Agreement.
- (h) The following terms and conditions are incorporated into, and form part of this Agreement:

## THE CONTRACTOR'S OBLIGATIONS

### 2 The Contractor shall:

- (a) Undertake all work and supply all materials necessary to perform the Services, unless stipulated otherwise in Schedule A;
- (b) Upon the request of the Regional District of Central Kootenay (herein after called the "RDCK") fully inform the RDCK of the work done by the Contractor in connection with the provision of the Services and permit the RDCK at all reasonable times to inspect, review and copy all works, productions, buildings, accounting records, findings, data, specifications, drawings, working papers, reports, documents and materials, whether complete or otherwise, that have been produced, received or acquired by the Contractor as a result of this agreement;
- (c) Comply with all applicable municipal, provincial and federal legislation and regulations;
- (d) At its own expense, obtain all permits and licenses necessary for the performance of the Services, and on request provide the RDCK with proof of having obtained such licenses or permits;
- (e) Promptly pay all persons employed by it;
- (f) Not assign this Agreement, not subcontract any of its obligations under this Agreement, to any person, firm or corporation without the prior written consent of the RDCK;
- (g) At all times, exercise the standard of care, skill and diligence normally exercised and observed by persons engaged in the performance of services similar to the Services;
- (h) At all times, treat as confidential all information and material supplied to or obtained by the Contractor or subcontractor as a result of this Agreement and not permit the publication, release or disclosure of the same without the prior written consent of the RDCK;
- (i) Not perform any service for any other person, firm or corporation which, in the reasonable opinion of the RDCK, may give rise to a conflict of interest;
- (j) Be an independent Contractor and not the servant, employee or agent of the RDCK;
- (k) Ensure all persons employed by it to perform the Services are competent to perform them, adequately trained, fully instructed and supervised;
- (l) Accept instructions from the RDCK, provided that the Contractor shall not be subject to the control of the RDCK in respect of the manner in which such instructions are carried out;

- (m) At its own expense, obtain Workers Compensation Board coverage for itself, all workers and any shareholders, directors, partners or other individuals employed or engaged in the execution of the Services. Upon request, the Contractor shall provide the RDCK with proof of such compliance;
- (n) Be responsible for all fines, levies, penalties and assessments made or imposed under the *Worker's Compensation Act* and regulations relating in any way to the Services, and indemnify and save harmless fines, levies, penalties and assessments;
- (o) Ensure that all personnel hired by the Contractor to perform the Services will be the employees of the Contractor and not to the RDCK with the Contractor being solely responsible for the arrangement of reliefs and substitutions pay supervision, discipline, employment insurance, workers compensation, leave and all other matters arising out of the relationship of employer and employee;
- (p) Not in any manner whatsoever commit or purport to commit the RDCK to the payment of any money;
- (q) Establish and maintain time records and books of account, invoices, receipts, and vouchers of all expenses incurred;
- (r) Notwithstanding the provision of any insurance coverage by the RDCK, indemnify and save harmless the RDCK, its successor(s), assign(s) and authorized representative(s) and each of them from and against losses, claims, damages, actions, and causes of action (collectively referred to as "**Claims**"), that the RDCK may sustain, incur, suffer or be put to at any time either before or after the expiration or termination of this Agreement, that arise out of errors, omissions or negligent acts of the Contractor or its subcontractor(s), servant(s), agent(s) or employee(s) under this Agreement, excepting always that this indemnity does not apply to the extent, if any, to which the Claims are caused by errors, omissions or the negligent acts of the RDCK its other contractor(s), assign(s) and authorized representative(s) or any other persons;
- (s) Use due care that no person or property is injured and no rights infringed in the performance of the Services, and shall be solely responsible for all losses, damages, costs and expenses in respect to any damage or injury, including death, to persons or property incurred in providing the Services or in any other respect whatsoever;
- (t) The Contractor must provide the RDCK with a certificate of insurance upon execution of this Agreement in a form acceptable to the Chief Financial Officer of the Regional District and shall, during the Term of this Agreement, take out and maintain the following insurance coverage:
  - (i) comprehensive commercial general liability insurance against claims for bodily injury, death or property damage arising out of this Agreement or the provision of the Services in the amount of **\$5,000,000 dollars per occurrence** with a **maximum deductible of \$5,000**;
  - ~~(ii) professional liability coverage in the amount of \$ Amount of Insurance dollars per occurrence and \$ Amount of Insurance dollars aggregate, with a maximum deductible of \$50,000;~~
  - ~~(iii) pollution/environmental impairment liability insurance in the amount of \$ Amount of Insurance dollars per occurrence and \$ Amount of Insurance dollars aggregate, with a maximum deductible of \$50,000;~~
  - (iv) Automobile Liability (third party) insurance with a minimum limit of \$5,000,000.

Such insurance will:

- (v) name the Regional District, its elected officials, employees, officers, agents and others as an additional insured;
  - (i) include the Contractor's Blanket contractual liability;
  - (ii) include a Cross Liability clause;
  - ~~(iii) include occurrence property damage;~~
  - ~~(iv) include premises & operations insurance;~~
  - (v) include a Waiver of Subrogation clause in favor of the RDCK whereby the insurer, upon payment of any claim(s), waives its right to subrogate against the RDCK for any property loss or damage claim(s);
  - (vi) be primary in respect to the operation of the named insured pursuant to the contract with the RDCK. Any insurance or self-insurance maintained by the RDCK will be in excess of such insurance policy (policies) and will not contribute to it;
  - (vii) require the insurer not cancel or materially change the insurance without first giving the RDCK thirty days' prior written notice; provided that if the Contractor does not provide or maintain in force the insurance required by this Agreement, the Contractor agrees that the RDCK may take out the necessary insurance and the Contractor shall pay to the RDCK the amount of the premium immediately on demand.
- (u) Inspect the site where the Services are to be performed (the "Site") and become familiar with all conditions pertaining thereto prior to commencement of the Services;
  - (v) Where materials and supplies are to be provided by the Contractor, use only the best quality available;
  - (w) Where samples of materials or supplies are requested by the RDCK, submit them to the RDCK for the RDCK's approval prior to their use;
  - (x) Not cover up any works without the prior approval or consent of the RDCK and, if so required by the RDCK, uncover such works at the Contractor's expense; and
  - (y) Keep the Site free of accumulated waste material and rubbish caused by it or the Services and, on the completion of the Services, leave the Site in a safe, clean and sanitary condition.

## THE REGIONAL DISTRICT OF CENTRAL KOOTENAY'S OBLIGATIONS

### 3 The RDCK shall:

- (a) Subject to the provisions of this Agreement, pay the Contractor, in full payment for the Services which in the opinion of the RDCK at the times set out is Schedule B of this Agreement (herein called "**Contract Price**"), and the Contractor shall accept such payment as full payment for the Services;
- ~~(b) Notwithstanding Subsection 3(a), not be under any obligation to advance to the Contractor more than 90% of the Contract Price for Services rendered in accordance with Schedule A to the satisfaction of the RDCK. The 10% holdback shall be retained and paid back in accordance with the *Builder Lien Act*;~~
- ~~(c) Providing that it is not in breach of any of its obligations under this Agreement, holdback from the Contract Price in addition to the 10% holdback contemplated in Subsection 3(b), sufficient monies to~~

~~indemnify the RDCK completely against any lien or claim of lien arising in connection with the provision of the Services;~~

- (d) Make available to the Contractor all available information considered by the RDCK to be pertinent to the Services;
- (e) Give the Contractor reasonable notice of anything the RDCK considers likely to materially affect the provision of the Services; and
- (f) Examine all studies, reports, sketches, proposals and documents provided by the Contractor under this Agreement, and render decisions pertaining thereto within a reasonable time.

## TERMINATION OF AGREEMENT

- 4 In the event of a substantial failure of a party to perform in accordance with the terms and conditions of this Agreement, it may be terminated by the other party on five (5) days' written notice.
- 5 The RDCK may, at its sole discretion, terminate this Agreement on ten (10) days' notice, and the payment of funds required to be made pursuant to Section 6 shall discharge the RDCK of all of its liability to the Contractor under this Agreement.
- 6 Where this Agreement expires or is terminated before 100% completion of the Services, the RDCK shall pay to the Contractor that portion of the Contract Price which is equal to the portion of the Services completed to the satisfaction of the RDCK prior to expiration or termination.
- 7 Where the Contractor fails to perform or comply with the provisions of this Agreement the RDCK may, in addition to terminating this Agreement, pursue such remedies as it deems necessary.

## GENERAL TERMS

- 8 The RDCK shall be the sole judge of the work, material and the standards of workmanship in respect of both quality and quantity of the Services, and his decision on all questions in dispute with regard thereto, or as to the meaning and intentions of this contract, and as to the meaning or interpretation of the plans, drawings and specifications, shall be final, and no Services shall be deemed to have been performed as to entitle the Contractor to payment therefrom, until the RDCK is satisfied therewith.
- 9 The RDCK certifies that the Service purchased pursuant to this Agreement are for the use of and are being purchased by the RDCK and are therefore subject to the *Excise Tax Act* (Canada).
- 10 This Agreement shall be governed by and construed in accordance with the laws of the Province of British Columbia.
- 11 Time shall be of the essence of this Agreement.
- 12 Any notice required to be given hereunder shall be delivered or mailed by prepaid certified or registered mail to the addresses above (or at such other address as either party may from time to time designate by notice in writing to the other), and any such notice shall be deemed to be received 72 hours after mailing.
- 13 This Agreement shall be binding upon the parties and their respective successors, heirs and permitted assigns.
- 14 A waiver of any provision or breach by the Contractor of any provision of this Agreement shall be effective only if it is in writing and signed by the RDCK.



- 15 A waiver under Section 14 shall not be deemed to be a waiver of any subsequent breach of the same or any other provision of this Agreement.
- 16 Everything produced, received or acquired (the “**Material**”) by the Contractor or subcontractor as a result of this Agreement, including any property provided by the RDCK to the Contractor or subcontractor, shall:
  - (a) be the exclusive property of the RDCK; and
  - (b) be delivered by the Contractor to the RDCK immediately upon the RDCK giving notice of such request to the Contractor.
- 17 The copyright in the Material belongs to the RDCK.
- 18 The RDCK may, at its discretion, notify the Contractor that the terms, amounts and types of insurance required to be obtained by the Contractor hereunder be changed.
- 19 Where the Contractor is a corporation, it does hereby covenant that the signatory hereto has been duly authorized by the requisite proceedings to enter into and execute this Agreement on behalf of the Contractor.
- 20 Where the Contractor is a partnership, all partners are to execute this Agreement.
- 21 Sections 2 b), i), j), r), and 17 of this Agreement will, notwithstanding the expiration or earlier termination of the Term, remain and continue in full force and effect.
- ~~22 Parts 2, 3 and 4 of the Request for Quote/Request for Proposals/Invitation to Tender of the RDCK dated [Date] and the Contractor’s Quote/Proposal/Bid provided in response are hereby incorporated into and forms part of this Agreement.~~
- 23 Except as expressly set out in this Agreement, nothing herein shall prejudice or affect the rights and powers of the RDCK in the exercise of its powers, duties or functions under the *Community Charter* or the *Local Government Act* or any of its bylaws, all of which may be fully and effectively exercised as if this Agreement had not been executed and delivered.

IN WITNESS WHEREOF the parties hereto have duly executed this Agreement as of the day and year first above written.

| <b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>  | <b>MORROW BIOSCIENCE LTD.</b>  |
|---|--|
| <div style="border-top: 1px solid black; margin-bottom: 10px;">(Signature of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">Mike Morrison, Corporate Officer</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">(Name and Title of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">(Signature of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">Aimee Watson, Board Chair</div> <div style="border-top: 1px solid black;">(Name and Title of Authorized Signatory)</div> | <div style="border-top: 1px solid black; margin-bottom: 10px;">(Signature of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">(Name and Title of Authorized Signatory)</div> <div style="border-top: 1px solid black; margin-bottom: 10px;">(Signature of Authorized Signatory)</div> <div style="border-top: 1px solid black;">(Name and Title of Authorized Signatory)</div> |

## SCHEDULE A: SERVICES

The Contractor shall supply mosquito control services for the areas outlined in Portion of Electoral Area D Mosquito Extended Service Area Bylaw No. 1293 and Pineridge Subdivision Area Mosquito Control Bylaw No. 1642.

Mosquito Control Program shall consist of (but not be limited to):

- Staffing of one on-site “Lead Mosquito Control Technician” plus two additional part time Mosquito Control Technicians, from other MBL programs to provide support as required, to meet the performance requirements outlined in the agreement.
- Coordinate the Mosquito Control Program, including: aerial and ground application equipment; aerial application crew; procurement and transportation of larvicide; provision of associated application equipment; and the identification of breeding sites by ground or aerial means.
- Supply the necessary training for any new staff members (if any) to qualify to write the "BC Mosquito and Biting Fly Pesticide Applicators Certification" exam. Training will also include discussions of the various regulations for the proper and safe transportation, storage and use of pesticides.
- Survey and classify the control area by ground and air if necessary. Determine larval breeding sites and take and identify larval samples. Records and maps indicating bodies of water, physical characteristics, presence of predators, dip count details and determination of treatment shall be maintained.
- Monitor breeding sites within the control area to determine if treatment is required.
- Pre- and post-monitoring of larval populations to determine the pesticide induced mortality rates.
- Treat affected areas by ground and aerial application. Mosquito control will be initiated within an appropriate timeframe to control detected larval populations.
- Maintain records and maps indicating areas treated, pesticide application parameters, complaints, inquiries and inventories for pesticides, equipment and program costs.
- Operation of a public “hotline” to report mosquito activity.
- Conduct public relations in a timely and professional manner.
- Operation of an informative Mosquito Control Website to disseminate general mosquito facts as well as specific program information.
- Participate in Town Hall Meetings and other community engagement projects deemed necessary to educate the affected residents and improve access to private properties with floodwaters for treatment, and overall community participation (e.g., reporting areas with suspected high larval production) and acceptance.
- Make recommendations to the RDCK for improvements to the program.
- Documentation to the RDCK including year-end report and maps of the control area.
- At any time, Morrow BioScience Ltd. will avail its staff to speak to the staff and politicians of the RDCK or other stakeholders to:
  - Provide data,
  - Provide or receive feedback,
  - Provide relevant information and provide response to questions or concerns.

**The Mosquito Control Services shall be provided in accordance with the principles of Integrated Mosquito Management and as generally described below**

### ***Timeline / Staff Commitment***

The timing of activities for the mosquito control program vary depending upon the prevailing environmental conditions, but generally unfold as follows:

- Larval Sampling and Surveillance: April 1 – September 15
- Ground Larvicide Treatments: April 15 – August 15
- Aerial Larvicide Treatments: May 15 – Jul 30
- Annual Report: by October 31

MBL's Lead Mosquito Control Technician is officially employed between April 1 and September 30 and is always on hand during that timeframe. This translates to a minimum of 600+ hours. However, as this role employs a local resident, the position should generally be made available outside those dates to respond to the issues (attend meetings etc.) which may arise.

### ***Mosquito Surveillance: General***

Mosquito Surveillance will be conducted in accordance with Integrated Pest Management principles and in cooperation with the RDCK and the BC Centre for Disease Control (although not specifically a 'West Nile Virus Program', surveillance information relevant to WNV will be shared with the BCCDC). This strategy is to be divided into pre-emergent and post-emergent strategies.

Pre-emergent surveillance consists of larval dip sampling in known mosquito development sites and exploration for new, unmapped sites. New sites will be mapped and added to a regular monitoring schedule.

Post-emergent surveillance (performed only if required) consists of adult mosquito trapping using CDC light traps (the same as those used by the BC Centre for Disease Control), site surveillance, and incorporation of public input.

### ***Larval Mosquito Sampling and Surveillance***

Larval monitoring for all mosquito development sites will be performed on a weekly basis. The process of larval monitoring will consist of site exploration, dip sampling, species identification, and tabulation of the results. Site access will be gained by land, boat, or helicopter. When threshold levels of larval mosquito activity are detected and/or exceeded treatment activities will be initiated. All details concerning larval sampling and surveillance will be recorded for reference purposes.

### ***Adult Mosquito Trapping and Surveillance***

Adult monitoring will be conducted, as required, using CDC UVB Light Traps at predetermined locations. The traps will be used to determine species distribution and abundance. Adult monitoring can help to determine whether there have been sufficient efforts during larval surveillance and control and identify measures to correct any deficiencies. Examples of information to be gained from adult trapping may include:

- **abundant adult mosquitoes:** perhaps indicating a missed development site adult species distribution not matching known larval distribution, perhaps indicating that inappropriate sites (and corresponding species) have been targeted;
- **lack of adult mosquitoes:** indicating appropriate larval control measures have been undertaken.

All details concerning adult monitoring and surveillance will be tabulated for reference purposes.

### ***Surveillance of River Levels, Snowpack, Rainfall, and Temperature***

Rainfall, river levels, snowpack, and temperature all play important roles in mosquito development and are always considered during the control season. These parameters enable the MBL some predictive abilities in terms of identifying major mosquito production periods.

Keeping track of these parameters will assist Morrow BioScience Ltd. in timing larvicide applications to match ideal conditions for treatment.

### ***Mosquito Control Operations***

Mosquito control operations are typically divided into larval control and adult control. As an integral portion of a comprehensive program, these features (particularly the adult control) are usually the most controversial. Ideally, a good program will be able to control mosquitoes while in their larval stages. Adult control has not been conducted in this program during the time that Morrow has conducted it, nor is it anticipated in the future.

### ***Larvicide Application***

It is the goal of Morrow to control mosquitoes exclusively in their larval stages using *Bacillus thuringiensis israeliensis* (B.t.i) larvicide. B.t.i. is a naturally occurring bacterium, toxic to mosquito and blackfly larvae, but having no adverse effects on non-target organisms at the rates used.

The granular product will be used in snowmelt pool and river floodwater situations where larval mosquitoes have been identified. It will be applied either by hand, backpack blower or, when the scale warrants, by helicopter. Helicopter treatments allow large areas to be treated in a timely manner as is required during a river flooding event.

### ***GIS Data Management and Analysis***

All field data (monitoring, treatment, etc.) will be collected using a dedicated application developed by MBL on field mobile devices. This data will be synchronized daily and available for the RDCK to view at the end of each day.

Unique to MBL will be the geo-tagged location of each larval dip, allowing program staff and clients to see exactly where field technicians have been, where floodwaters have moved to, and what is happening with larval development. We feel that this is a key to showing real-time accountability.

A web portal is set up to provide clients with near real-time access to all field activities. The portal will be in a webmap format that will have for an easy to visualize representation of surveillance and treatment activities, along with access to detailed site information.

All data collected is available to the RDCK at any time in any format requested.

### ***Public Relations / Education / Communications***

All public meetings, information phone lines, and client meetings regarding nuisance mosquitoes are included in the contract price.

Morrow BioScience Ltd. will operate a mosquito control hotline. This service will allow residents to call and

report mosquito nuisance in their area. The local mosquito control technician will respond all calls within 24 hours or sooner.

Morrow BioScience Ltd. has an informative web site ([www.morrowbioscience.com](http://www.morrowbioscience.com)) that provides background mosquito information, personal protection information, links to related sites (Health Canada, BC Centre for Disease Control etc.), as well as contact numbers and a dedicated e-mail address for mosquito comments and concerns.

### ***Equipment***

A partial list of equipment which would be provided by MBL, as required, to execute the contract, is as follows:

- Heavy duty pick-up truck
- Small boat
- All terrain vehicle
- Light Traps (up to 6 available)
- Larval mosquito surveillance dippers
- Helicopter services anticipated to be sub-contracted through Kootenay Valley Helicopters, however the sub-contractor is subject to change based on availability and market conditions.

### ***Reporting***

MBL recommends that three reports are provided as a baseline for each year; a pre-season report, a mid-season summary, and a final detailed end-of-season analysis and report. Real-time access to up-to-date activities (treatments, monitoring, and river levels) will be available at anytime through a dedicated secure portal.

**SCHEDULE B: CONTRACT PAYMENT TERMS**

- 1 Total budget shall exceed a total of \$587,199 (S184) and \$52,720 (S185) including 5% contingency and excluding GST for the duration of the Agreement.
- 2 Invoices to be submitted monthly.

The following contract number and GL code(s) **must** be quoted on the invoice(s):

**Contract Number: 2023-043-ENV**

**GL Code: Account: 54030 / WorkOrder (see below)**

**WorkOrder: OPR291-100: Service S184 Meadow Creek**

|                           | 2023             | 2024             | 2025             | 2026             | 2027             |
|---------------------------|------------------|------------------|------------------|------------------|------------------|
| Base Contracted Services  | \$69,000         | \$70,380         | \$71,788         | \$73,223         | \$74,688         |
| Additional Crews          | \$5,000          | \$5,100          | \$5,202          | \$5,306          | \$5,412          |
| Helicopters               | \$15,000         | \$15,300         | \$15,606         | \$15,918         | \$16,236         |
| Contracted Services Total | \$89,000         | \$90,780         | \$92,596         | \$94,448         | \$96,336         |
| Operating Supplies Total  | \$17,886         | \$18,243         | \$18,608         | \$18,980         | \$19,360         |
| PMP                       |                  |                  | \$3,000          |                  |                  |
| Consulting                |                  |                  |                  |                  |                  |
| <b>TOTALS</b>             | <b>\$106,866</b> | <b>\$109,023</b> | <b>\$114,204</b> | <b>\$113,428</b> | <b>\$115,697</b> |
| 5% Contingency            | \$112,230        | \$114,475        | \$119,914        | \$119,099        | \$121,481.35     |

**WorkOrder: OPR292-100: Service S185 Pineridge**

|                                | 2023     | 2024     | 2025     | 2026     | 2027     |
|--------------------------------|----------|----------|----------|----------|----------|
| Base Contracted Services       | \$9,648  | \$9,841  | \$10,038 | \$10,239 | \$10,444 |
| Base Price with 5% Contingency | \$10,131 | \$10,333 | \$10,540 | \$10,751 | \$10,966 |

Invoices should be emailed to ap@rdck.bc.ca, with the contract administrator identified on the first page of this contract in cc.

- 3 Invoices to be paid on net 30 day term.
- 4 The Contractor’s GST number must be included on invoices where GST is applicable, in which case, GST shall also be listed as a separate line item.
- 5 The Contractor’s name on the invoice must match the name identified in the first page of this contract.
- 6 Invoices for work performed in the calendar year shall be emailed to ap@rdck.bc.ca, with the contract administrator identified on the first page of this contract in cc, no later than January 15th of the following year.

## APPENDIX A: CONTRACTOR'S RATES

### AREA D MOSQUITO CONTROL AREA

#### **Annual Base Contract Price: \$69,000\*\***

Covers all primary field technicians (1.5 positions) including one full time Lead Mosquito Control Technician plus 0.5 additional field support from a Mosquito Control Technician and admin and field support from Dirk L.). Base rate does not cover helicopter costs.

Primary field technician costs Includes salaries, disbursements, equipment, ground transportation, and treatments, monitoring/surveillance, mapping, data collection and management, advertising, meetings, consultation etc.

#### **Additional Crews Price: \$38/Ha; cap at \$5,000**

Experienced crews brought in from other programs under MBL's guidance. Overages during higher demand periods and/or seasons i.e., larval treatment application hours above and beyond the 1.5 full time hours of Lead Mosquito Control Technician and support Staff.

#### **Helicopter Rates - \$15,000/year (Cost + 18%)**

Available funding for aerial applications. The 18% is to cover the extra staffing required for aerial supports.

#### **Bti Pesticide Costs (Cost + 12%)**

Operating Supplies with 2% annual adjustments for inflation.

### PINERIDGE SUBDIVISION MOSQUITO CONTROL AREA

#### **Annual Total Contract Price: \$9,648\*\***

(includes all salaries, disbursements, equipment, pesticides, ground transportation, monitoring/surveillance, mapping, data collection and management, advertising, meetings, consultation etc.)

Note - Prices above do not include taxes.

Monthly invoices will be provided. Terms 15 days.

Morrow is the Western Canadian distributor for the mosquito larvicide, Aquabac 200G.

Larvicide will be stored in Meadow Creek with additional supply available from Morrow inventory in Rossland, BC.

#### **Charge-Out Rates for Additional Work**

Mosquito Control Technicians: \$50/hour

Biologist – Dirk Lewis: \$100/hour

GIS work – Barry McLane: \$80/hour

Research and Outreach – Morgan Sternberg: \$100/hour

Travel: \$0.65/km

#### **Pest Management Plan**

All consultation and management of the Pest Management Plan renewal (to take place beginning January 2025 ) will be included for a one-time fee of \$3,000. To be billed separately upon successful renewal of the PMP (est. March 2025).

*\*\*Annual price increases for "Area 'D' Annual Base Contract Price" and for "Pineridge Annual Total Contract Price" will be 2% per annum beginning 2024. (Area D = 2024-\$109,023, 2025-\$114,204, 2026 - \$113,428, 2027 - \$115,697).*





# Fibre Optic Licence Agreement

THIS AGREEMENT made as of the 1<sup>st</sup> day of November, 2022,

BETWEEN:

**THE CITY OF CASTLEGAR**

460 Columbia Avenue  
Castlegar, BC V1N 1G7  
(the "City")

**OF THE FIRST PART**

AND:

**THE REGIONAL DISTRICT OF CENTRAL KOOTENAY -  
CASTLEGAR AND DISTRICT COMMUNITY COMPLEX**

PO Box 590, 202 Lakeside Drive  
Nelson, BC V1L 5R4  
(the "RDCK")

**OF THE SECOND PART**

**WHEREAS:**

- A Whereas the City is the owner of a fibre optic network located within the City's boundaries and which is connected to the broadband network owned by the Columbia Basin Broadband Corporation (the "CBBC"), a wholly owned subsidiary of the Columbia Basin Trust;
- B And whereas the RDCK wishes to use one strand of the City's dark fibre optic cable in order to connect the RDCK's Castlegar and District Community Complex to access the CBBC's Network;
- C And whereas the RDCK has a network access and service agreement with the CBBC;

**NOW THEREFORE** in consideration of the mutual promises and covenants contained in this Licence Agreement, the receipt and sufficiency of which are acknowledged, the parties agree as follows:

1. The City hereby grants to the RDCK a licence to use fibre optic cables more particularly described in Appendix "A" attached to this Licence Agreement (the "Strand") to connect the Castlegar and District Community Complex to the CBBC broadband network.
2. The RDCK acknowledges and agrees that the City makes no representations or warranties as to the quality, reliability, or suitability of the Strand and the RDCK agrees to accept the Strand on an "as is, where is" basis which it can use to connect to the CBBC network.
3. The RDCK will not use the Strand in any manner that physically or electronically interferes with the City's fibre optic network.

4. The RDCK will pay the City 50% of the maintenance and repair costs incurred by the City for repairs and maintenance to any fibre optic cable containing the Strand and such payment will be due within 30 days of the RDCK's receipt of an invoice from the City.
5. The RDCK will pay the City a monthly licence fee of \$250.00 plus applicable taxes and such licence fee will be due and payable on the first day of each month.
6. The monthly fee shall be adjusted annually on the anniversary date of the contract by an amount equal to the current year annual fee, multiplied by the percentage change to the Consumer Price Index, for British Columbia, for the previous calendar year as determined by Statistics Canada.
7. The RDCK will pay the City interest at a rate of 1% per month on any amount that is payable and overdue by more than 30 days.
8. The RDCK will ensure that all fees and charges imposed by the CBBC for network access and service provided through the Strand are paid promptly.
9. This Licence Agreement may be terminated by either party by giving three months' notice, in writing, to the other party.
10. If the City's fibre optic network is disconnected from the CBBC broadband network, this Licence Agreement shall terminate immediately upon that disconnection.
11. Subject to earlier termination or an agreement to renew, this Licence Agreement shall end three years from the date of its execution and will be subject to renewal.
12. The RDCK shall indemnify and save harmless the City, its officers, its employees, and its Council from and against all claims, demands or proceedings made or taken by any customer, client, patron, or user of the RDCK's Castlegar and District Community Complex or any other party of any nature or kind howsoever related to the RDCK's use of the Strand including, without limitation, claims related to the interruption of service or in respect of service quality. This indemnity shall survive the termination of this Licence Agreement.

IN WITNESS WHERE OF the parties have hereunto executed this Agreement on the date and year first above written.

THE CORPORATION SEAL OF THE CITY OF )  
CASTLEGAR was hereunto affixed in the )  
presence of: )

CHRIS BARLOW )  
Name )

460-Columbia ave. )  
Address CASTLEGAR BC. )

THE OFFICIAL SEAL OF THE REGIONAL )  
DISTRICT OF CENTRAL KOOTENAY was )  
hereunto affixed in the presence of: )

\_\_\_\_\_)  
Name )

\_\_\_\_\_)  
Address )

[Signature] )  
Mayor Maria McFaddin

[Signature] )  
Corporate Officer TRACEY BUTLER.

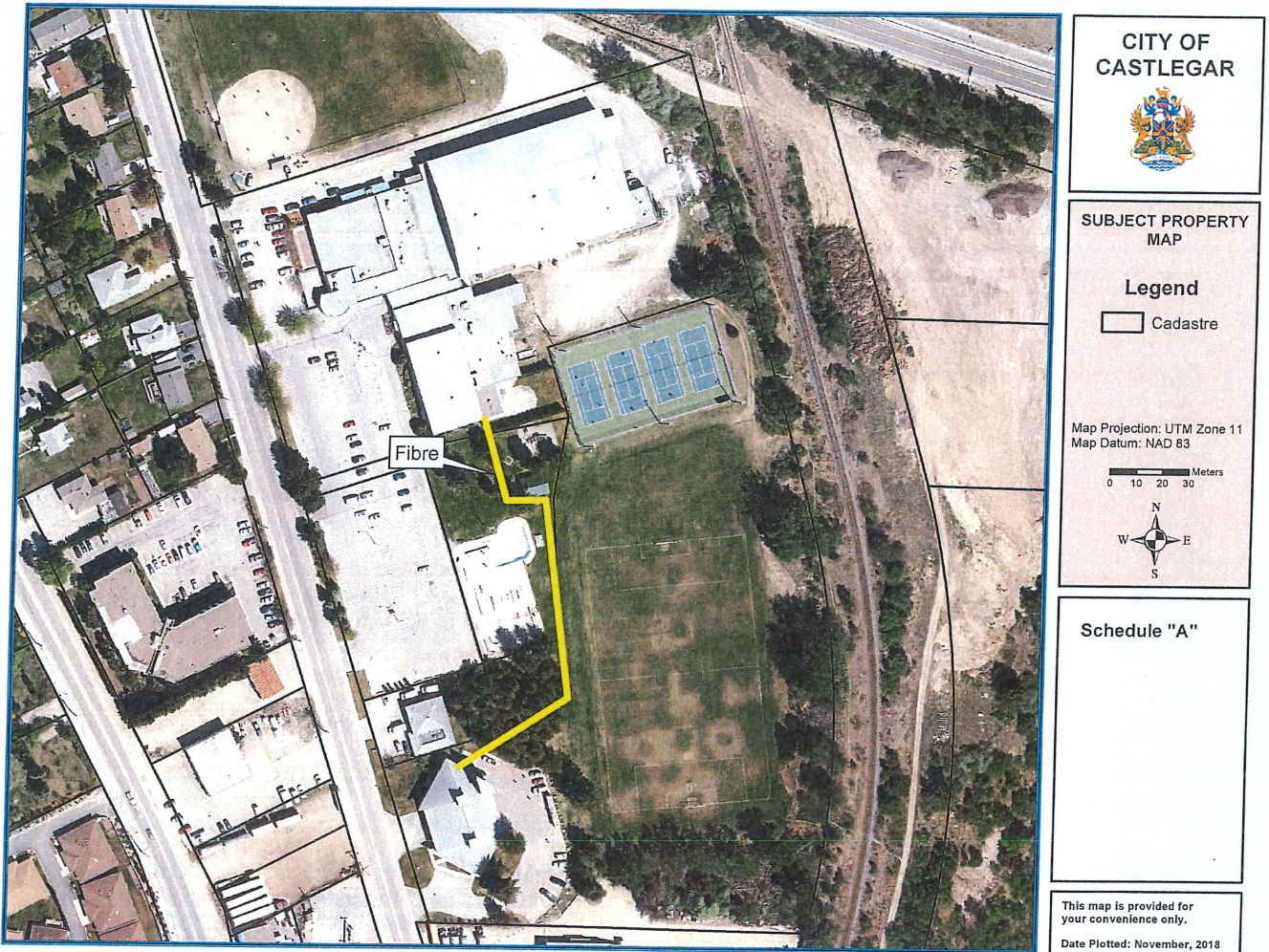
(Seal)

\_\_\_\_\_)  
Board Chair

\_\_\_\_\_)  
Corporate Officer

(Seal)

# Appendix "A"





# CONTRIBUTION AGREEMENT

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## REGIONAL DISTRICT OF CENTRAL KOOTENAY

Box 590, 202 Lakeside Drive  
Nelson, BC V1L 5R4

('Recipient')

## COLUMBIA BASIN TRUST

Suite 300, 445 – 13<sup>th</sup> Avenue  
Castlegar, BC V1N 1G1

('Trust')

**WHEREAS** in accordance with the Trust's purposes as set out in the *Columbia Basin Trust Act*, the Trust wishes to provide a grant for the project described in Schedule 'A' and 'B' (Project) to be carried out by the Recipient and the Recipient has the capacity to carry out the Project.

**NOW THEREFORE** this Agreement witnesses that, in consideration of the mutual covenants herein contained, the parties agree as follows:

### 1. TERMS OF THE AGREEMENT

- 1.1 This Agreement will commence on March 2, 2023 and will, subject to Section 6 hereof, terminate on receipt and the Trust's approval of the Recipient's Final Report (as described in Schedule A hereto).
- 1.2 The obligations set out in Sections 9, 11 and 18.5 and Schedule B Section 7 continue after the end of this Agreement.

### 2. PROJECT

- 2.1 The Recipient will undertake the Project described in Schedule A and B hereto in accordance with the terms of this Agreement.
- 2.2 The Recipient will not make any material changes to the Project without the prior written consent of the Trust.
- 2.3 Information used to support this Agreement that has been provided by the Recipient, either through an application process, funding request, or other submission, will be relied upon and considered accurate. The Recipient will immediately notify the Trust of any changes to any information provided to the Trust that relates to this Agreement.

### 3. GRANT

- 3.1 The Trust will provide a grant to the Recipient in the amount of \$3,031,880 (the 'Grant'), such Grant to be payable in the amounts and at the times described in Schedule A hereto.
- 3.2 The Recipient will use the Grant only for the purpose of carrying out the Project.
- 3.3 If the Project is cancelled subsequent to the commencement of this Agreement, the Recipient will immediately thereafter return the Grant to the Trust, or in the event a portion of the Grant has been expended, the amount then remaining, along with an accounting of all expenditures.
- 3.4 If, at the conclusion of the Project, a portion of the Grant remains unexpended, the Trust may agree that the unexpended portion be used for

other projects of the Recipient. If the Trust does not so agree, then:

- a. if the Trust is the sole contributor to the Project, the Recipient will return the unexpended portion of the Grant to the Trust; or
- b. if the Trust is one of a number of contributors to the Project, the Recipient will return the Trust's proportionate share of the unexpended portion of the total contributions to the Project to the Trust.

- 3.5 An obligation on the Trust to make a payment under this Agreement is dependent on budget approval of funds by the Trust for the fiscal year in which the payment is to be made, regardless of any other provision in this Agreement.

### 4. REPORTING

- 4.1 The Recipient will report to the Trust regarding the Project as described in Schedule A.

### 5. ACKNOWLEDGEMENT OF THE TRUST CONTRIBUTION

- 5.1 The Recipient will use its best efforts to acknowledge the Trust's financial contribution to the Project by including the Trust's name and logo on Project-related materials.

### 6. EARLY TERMINATION

- 6.1 If a material provision of this Agreement is breached by the Recipient, the Trust may terminate this Agreement immediately on written notice to the Recipient.
- 6.2 In the event of a termination described in Section 6.1, the Trust will pay only such portion of the Grant not then advanced pursuant to Schedule A for Project costs up to the effective date of termination, which costs will not exceed the amount of the Grant.

**7. ASSIGNMENT OF GRANT**

7.1 The Recipient will not assign this Agreement or the Grant or any part thereof without the prior written consent of the Trust.

**8. RECIPIENT'S REPRESENTATIONS AND WARRANTIES**

8.1 The Recipient represents and warrants that:  
a. If it is a corporation or other statutory entity duly incorporated or created under its applicable corporate legislation it is in good standing under the laws of each jurisdiction in which it is required to be registered and will maintain its corporate existence in good standing during the term of this Agreement;  
b. it has the power and authority to enter into this Agreement; and  
c. it has the power, authority and capacity to carry out the Project.

**9. INDEMNITY**

9.1 The Recipient will indemnify and save harmless the Trust, its officers, directors, employees, servants and agents from and against any and all claims and demands, including personal injury or death, arising from the Recipient's implementation of the Project except to the extent that such loss is caused or contributed to by the negligence of the Trust.

**10. FURTHER ASSURANCES**

10.1 The parties agree to do or cause to be done all acts or things necessary to implement and carry into effect the Agreement to its full extent.

**11. FINANCIAL MANAGEMENT AND AUDIT**

11.1 The Recipient agrees to maintain accurate financial records with supporting receipts for the Project and will provide the same to the Trust on request.

11.2 The Recipient agrees to permit the Trust, its agents and/or its auditors to inspect, and obtain copies on request, at all reasonable times, including subsequent to the termination of this Agreement, all records related to the Project.

**12. SEVERABILITY OF PROVISIONS**

12.1 The invalidity or unenforceability of any provision of the Agreement will not affect the validity or enforceability of any other provision of the Agreement and any invalid provision will be deemed to be severed.

**13. CIRCUMSTANCES BEYOND THE CONTROL OF EITHER PARTY**

13.1 A failure to perform any obligation under the Agreement that results from any matter beyond the control of the parties, including strike, lockout or any other action arising from a labour dispute, fire, flood, act of God, war, riot

or other insurrection, lawful act of public authority, or delay or default caused by a common carrier which cannot be reasonably foreseen or provided against or from, will not be considered to be a breach of any term of the Agreement.

**14. NOTICES**

14.1 Any notice or communication required to be given under the Agreement will be in writing and will be delivered personally or by courier, electronic mail or facsimile addressed to the other party at the address provided above or at such other address as either party will later designate to the other in writing.

**15. DISPUTE RESOLUTION**

15.1 If a dispute should arise regarding this Agreement, the parties agree to attempt to resolve such dispute by discussion.  
15.2 Any dispute which cannot be resolved within thirty (30) days pursuant to Section 15.1 will be resolved by mediation. The Trust and the Recipient will agree on the choice of mediator and will share the cost equally.

**16. AMENDMENT AND INTERPRETATION**

16.1 No amendment of this Agreement will be valid unless it is agreed to in writing and signed by the parties hereto. The Trust may, in its sole discretion, waive one or more terms of the Agreement and any such waiver must be in writing.  
16.2 In the event of a conflict or inconsistency in any provision in any Schedule or other attachment to this Agreement and the main body of this Agreement, the main body of this Agreement will prevail.

**17. INSURANCE**

17.1 The Recipient will maintain insurance coverage for all risks arising from the Project in such amounts and with such insurers as are appropriate having regard to the nature of the Project and the risks associated therewith.

**18. GENERAL**

18.1 This Agreement and the rights, obligations and relations of the parties hereto will be governed by and construed in accordance with the laws of the Province of British Columbia.  
18.2 This Agreement constitutes the entire agreement between the parties pertaining to the matters contemplated hereby.  
18.3 Nothing contained in this Agreement will be construed to place the parties in the relationship of agent and principal, master and servant, settlor and trustee, partners or joint ventures and neither party will have any right to obligate or bind the other party in any manner.

18.4 Time is of the essence hereof.  
18.5 The Recipient acknowledges that the Trust is a public body with duties and obligations under the *Freedom of Information and Protection of Privacy Act* and that the Trust may be required by law to disclose information relating to the Recipient, this Agreement, the Project, any associated reporting, and the Grant. The Recipient consents to the release of such information and acknowledges that this consent is made pursuant to Section 33.1(1) of the *Freedom of Information and Protection of Privacy Act*. The Recipient agrees that the

Trust may disclose the Recipient's name, location and the amount and nature of any related funding to the public, individuals or any other entity in furtherance of the Trust's public purposes.

18.6 This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

18.7 All parties agree that participation in this project is without prejudice to the aboriginal title and rights of any First Nation, Band or members thereof.

This Agreement has been executed on behalf of the Trust and the Recipient as of the dates indicated below:

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

Signed by:

Name:

Title:

Date:

Signed by:

Name:

Title:

Date:

**COLUMBIA BASIN TRUST**

Signed by:



Name: Johnny Strilaeff

Title: President & Chief Executive Officer

Date: March 3, 2023

# SCHEDULE A

---

## Project: RDCK ReDi Grants 2023-2025

### A. Project Description

The purpose of the Project is in furtherance of the public purpose of the Trust and is specifically to support delivery of Resident Directed Grants (ReDi) by the Recipient in the Regional District of Central Kootenay (RDCK). ReDi is a community-based granting program that incorporates public input from local communities during the adjudication process.

For the purpose of this Agreement, the Grant is provided for the following years for implementation of ReDi:

Year One: Beginning April 1, 2023, ending March 31, 2024  
Year Two: Beginning April 1, 2024, ending March 31, 2025

### B. Duties and Deliverables

The Recipient will be responsible for all aspects of the supervision and administration of the Project, including ensuring that Schedule B is followed.

### C. Reporting Schedule

The Recipient will report as follows:

- 1) Interim reports are due annually, on or before July 15 of 2023 and 2024.  
The Interim Reports must include, but is not limited to:
  - a) a description of the community involvement process or processes undertaken for each intake year detailing the public input in the adjudication of grant applications;
  - b) a brief description of the adjudication process and the makeup of the Local Selection Committee (defined in Schedule B of this Agreement) for each of the ReDi administrative areas of the Recipient;
  - c) a breakdown of allocation of the Trust Grant, including any requested carry forwards, to each ReDi administrative area of the Recipient;
  - d) a description of all projects that were declined; and
  - e) an approved projects list, with the value of each grant approved, using the excel spreadsheet provided through the online application process or by creating an excel spreadsheet with comparable information and in a format suitable to the Trust.
  
- 2) Annual Reports due annually on or before February 15 of 2024 and 2025.  
The Annual Reports must include, but is not limited to:
  - (a) a completed Financial Reconciliation, using a template provided by the Trust;
  - (b) an updated approved projects list, with the value of each grant approved, using the excel spreadsheet provided through the online application process or by creating an excel spreadsheet with comparable information and in a format suitable to the Trust; and
  - (c) the 2025 Annual Report will be considered the Final Report for this two-year agreement.

### D. Payment Schedule

The Trust will pay the Recipient \$1,515,940 annually on or before May 31 of 2023 and 2024, subject to receipt of this fully signed Agreement.

The payments may be adjusted downwards if the total expenditures for the Project are less than the maximum amount of the Grant.



# SCHEDULE B

---

## Project: RDCK ReDi Grants 2023-2025

### ReDi Grant Parameters

#### 1. Eligibility Guidelines:

##### 1.1 Intent of ReDi:

The intent of the Resident Directed Grants (ReDi) is to provide additional value to support Basin communities and to benefit the broad community and public good by supporting projects. In determining the eligibility of projects, the spirit of ReDi should always be applied as an evaluation measure.

##### 1.2 Private Sector Applications:

In general, the Grant from the Trust to the Recipient is to meet community/public needs rather than private sector needs. The Grant should not be used to fund basic infrastructure activities that are normally the responsibility of private landowners such as water systems and fire protection.

##### 1.3 Responsibility of Government:

The *Columbia Basin Trust Act* requires that the Trust Grant not relieve any level of government of its obligations. There may be instances where there is overlap between projects supported through ReDi and local government assets or activities. ReDi funding must not be used to fund activities that are normally funded through the government tax base such as education or infrastructure such as roads, sewers, water systems and fire protection. ReDi funding must not be used to displace funding currently in place from any level of government. When the project provides additional value to support community priorities, projects should be assessed against the spirit of ReDi mentioned above.

##### Advocacy:

- 1.4 ReDi funding must not be used to fund projects which are intended to support political advocacy or lobbying efforts.

##### Other:

- 1.5 The Recipient may include additional eligibility requirements subject to written approval of the Trust.
- 1.6 The Recipient is responsible for determining project eligibility in accordance with this Agreement and may consult with the Trust as needed.
- 1.7 All applications that meet the above Eligibility Guidelines must be made available for public engagement and considered by the Local Selection Committee.

#### 2. Annual Funding Allocation:

The following table outlines the annual allocation of the Trust Grant for each of the Recipient's municipalities and Regional District areas (collectively, the ReDi administrative areas).

| <b>ReDi Administration Area</b> | <b>ReDi Annual Allocation</b> | <b>Maximum Allowable Administration Annually</b> | <b>Minimum Funding to Regions Annually</b> |
|---------------------------------|-------------------------------|--|--|
| Kaslo                           | \$ 36,950                     | \$ 2,586   | \$ 34,364                                  |
| New Denver                      | \$ 36,950                     | \$ 2,586   | \$ 34,364                                  |
| Salmo                           | \$ 36,950                     | \$ 2,586   | \$ 34,364                                  |
| Silverton                       | \$ 36,950                     | \$ 2,586   | \$ 34,364                                  |
| Slocan                          | \$ 36,950                     | \$ 2,586   | \$ 34,364                                  |
| Central Kootenay A              | \$ 36,950                     | \$ 2,586   | \$ 34,364                                  |
| Central Kootenay C              | \$ 36,950                     | \$ 2,586   | \$ 34,364                                  |
| Central Kootenay G              | \$ 36,950                     | \$ 2,586   | \$ 34,364                                  |
| Castlegar                       | \$ 122,415                    | \$ 8,569   | \$ 113,846                                 |
| Creston                         | \$ 81,386                     | \$ 5,697   | \$ 75,689                                  |
| Nakusp                          | \$ 136,105                    | \$ 9,527   | \$ 126,578                                 |
| Nelson                          | \$ 156,126                    | \$ 10,929  | \$ 145,197                                 |
| Central Kootenay B              | \$ 79,244                     | \$ 5,547   | \$ 73,697                                  |
| Central Kootenay D              | \$ 116,821                    | \$ 8,177   | \$ 108,644                                 |
| Central Kootenay E              | \$ 62,667                     | \$ 4,387   | \$ 58,280                                  |
| Central Kootenay F              | \$ 62,902                     | \$ 4,403   | \$ 58,499                                  |
| Central Kootenay H              | \$ 72,835                     | \$ 5,098   | \$ 67,737                                  |
| Central Kootenay I              | \$ 40,727                     | \$ 2,851   | \$ 37,876                                  |
| Central Kootenay J              | \$ 138,188                    | \$ 9,673   | \$ 128,515                                 |
| Central Kootenay K              | \$ 150,924                    | \$ 10,565  | \$ 140,359                                 |
| <b>Total</b>                    | <b>\$1,515,940</b>            | <b>\$ 106,111</b>                                | <b>\$ 1,409,829</b>                        |

### 3. Administrative Fees:

The Trust recognizes that there is effort and costs associated with the administration of ReDi by the Recipient.

- 3.1 The Trust will allow the Recipient to use up to 7% of the annual Grant to defray their own administrative costs.
- 3.2 This 7% must be taken out of the total Grant provided to the Recipient.
- 3.3 The Recipient agrees to track their administrative costs and will report these administrative costs in their financial reconciliation to the Trust.
- 3.4 Costs associated with attendance at the Trust-hosted annual administrators' meeting must be taken from the 7% administrative fee.

### 4. Community Involvement Process:

- 4.1 This guideline sets out the Minimum Community Involvement Process that the Recipient must follow. The Recipient may exceed these minimum requirements if they desire.
- 4.2 The Minimum Community Involvement Process will consist of the following:

- 4.2.1 All communities are made aware of ReDi Grants, including application deadlines and processes, through public advertising in newspapers, community newsletters and bulletins, online engagement and/or through community meetings.
- 4.2.2 The Recipient shall establish Local Selection Committees, none of which shall be composed of a single member. The Local Selection Committee will make recommendations to the relevant Regional District Board or Municipal Council.
- 4.2.3 There will be at least one public in person meeting set up to solicit community input on the projects brought forward to the Local Selection Committee.
- 4.2.4 Online engagement can be used in addition to an in-person public meeting to solicit community input on the projects brought forward to the Local Selection Committee. In-person public meetings must be held.
- 4.2.5 The community will be made aware of which projects were approved.
- 4.2.6 Staff of the Trust may attend all public and in-camera adjudication meetings, either personally or virtually and the Recipient will provide notice to the Trust of all such meetings at minimum of ten business days in advance.

## 5. Communications and Advertising:

- 5.1 The Recipient will adhere to the Trust's ReDi Communication Protocol and will consult with Trust staff if there are any questions.
- 5.2 The Recipient will provide to the Trust, for approval, the application guide, application worksheet and promotional material prior to grant intake launch.
- 5.3 The Recipient will provide to the Trust a list of all projects that will be considered at each ReDi public meeting as soon as available.

## 6. Unexpended Funds:

All allocations to ReDi grant recipients must be distributed by February 15 of the program year. If there are surplus funds in any given year, including funds returned from projects that do not proceed or did not require full funding, the Recipient will be required to obtain approval from the Trust to carry these unspent funds over to the subsequent year. All project funds must be distributed by February 15, 2025 and any unspent monies must be reported in the Annual Report and may be required to be returned to the Trust.

## 7. Audit:

The Recipient must include the following clauses in their agreements with ReDi grant recipients:

### Audit

The ("*insert grant recipient*") agrees:

- a) to maintain all invoices and personnel and financial records related to the project and this Agreement in a reasonable form and in accordance with good business practices;
- b) to permit the Trust, its agents, and/or its auditors to inspect all such records and reports at all reasonable times, including after termination of this Agreement; and
- c) to provide on request to the Trust, its agents and/or its auditors any information (including copies of documents) related to the Project; and to co-operate fully with reasonable requests of the Trust's auditors.



Ref: 272099

February 23, 2023

Aimee Watson, Chair  
Regional District of Central Kootenay  
Box 590  
Nelson, BC V1L 5R4  
Sent via email: [awatson@rdck.bc.ca](mailto:awatson@rdck.bc.ca)

Dear Chair Watson:

Thank you and the Board for supporting the recent facilitation of the Nasookin Improvement District (NID) trustee election by RDCK staff. The involvement of the Regional District was vital to its success and, as you may know, resulted in the full restoration of the NID board of trustees.

Following the election and transition to the new trustee board, the Ministry of Municipal Affairs (Ministry) is looking to provide the NID with additional support through a Restructure Study Grant. I am writing to you today to request that the Regional District administer that grant on behalf of the NID.

The intent of the study is to increase governance capacity and identify next steps at the NID. The amount of restructure grants varies depending on the complexity of the issue being explored, in this case if approved, the Ministry anticipates that the grant will amount to \$60,000 to fund the costs of the study over the course of 12 months.

If you should have any further questions about the grant and potential role of the RDCK, Samantha Kolb, Program Analyst, Governance and Structure Branch, is the lead for this project and can be reached by telephone at: 250 940-8546 or by email at: [Samantha.Kolb@gov.bc.ca](mailto:Samantha.Kolb@gov.bc.ca).



Yours truly,

Michelle Dann

Executive Director

Governance and Structure Branch

cc: Mike Morrison, Corporate Officer, Regional District of Central Kootenay  
Samantha Kolb, Planning Analyst, Governance and Structure Branch

## Terms of Reference Nasookin Improvement District

### ***General Purpose and Objectives of the Study***

Governance options for the Nasookin Improvement District (NID) are at a high-level, relatively known. The impact of community relationships on decision-making and how community relations may influence the potential success of each governance option, however, is limited. With a new board of trustees in place, there is an opportunity to stabilize governance and set the groundwork for trustee-led and community informed solutions for the NID. A neutral third-party to facilitate discussion about controversial issues and potential changes facing the community is intended to bring functionality back to the NID and help them determine the NID's future direction of governance.

The overall purpose of this study is to assist the NID in becoming a functional and credible entity that is capable of addressing local issues and engaging effectively with each other and other parties, such as provincial authorities and nearby local governments. The proposed study, therefore, will constitute three phases:

- **Phase I:** Education for the board of trustees and ratepayers on the improvement district governance model, the role of the trustees and ratepayers as well as good governance best practices. This phase is centred on education to ensure that the community is working from the same level of understanding and to better manage expectations moving forward.

The purpose of this phase is to get the board of trustees to a place where they are prepared to contemplate a vision for the NID community. The facilitator may also be asked to join discussions with the new board of trustees and Interior Health Authority (IHA) to ensure that roles and responsibilities are understood and ensuring information flows between both parties.

- **Phase II:** To assist the board of trustees in developing their vision of governance for the NID, the facilitator will assess the work that has been done to-date in researching solutions for the NID. This may include, but is not limited to, looking at previous feasibility studies and reviewing communications between the NID and IHA.

The facilitator will also work with the board of trustees to engage with the community. The purpose of the facilitator at this stage is to determine the extent that community relations are impacting consensus among ratepayers and overall decision-making at the NID. The objectives are to identify which issues are causing communication to break down and help trustees to navigate conversations with ratepayers to understand what needs to be addressed and what is/ is not acceptable to the community for the future direction of the NID.

- **Phase III:** Research potential governance solutions for the NID and assess their feasibility in the political and community contexts. An assessment of each option should consider Phase I and II findings as well as the vision set out by the board of trustees.

The objectives of this Phase are to present the community with potential governance solutions reflective of the local context and grounded in what is practically possible. Identifying and framing the governance options through previous phase observations and findings are meant to increase the chances of community buy-in, and therefore, increased chances of community support on how the board decides to move forward.

During this phase, the facilitator will continue to attend meetings between the NID and IHA as it relates to the health order on the NID's water system and compliance.

The restructure study will not provide technical and financial information for each pathway identified. This study will not conclude with a community vote. This study is an opportunity for the community to engage in the important, often complex and sometimes emotional, discussion about governance, with a neutral third-party present and able to deescalate community conflict (if present).

#### **Study Goals – Phase I [Education; 1 months]**

1. Provide the trustees and ratepayers an opportunity to better understand the roles, responsibilities, and governance model of an improvement district.
2. Explain the legislative and regulatory landscape of a landscape, including the obligations of an improvement district.
3. Educational opportunities should provide trustees and ratepayers a baseline of understanding of what is possible, who is involved and when, and to help mitigate misinformation at the community-level.

#### **Study Goals – Phase II [Community Scan; 2 months]**

1. Assess previous efforts by the NID to remedy or discuss the local issues and main divisions, such as previous studies, meeting minutes, etc.
2. Provide the community with current, factual information about the existing local governance structure and the challenges it is facing.
3. Identify and document residents' and property owners' attitudes towards the existing local governance system, including perceived benefits and concerns.
4. Determine the main divisions between ratepayers and the extent of community fracture.
5. Identify opportunities for agreement or compromise among ratepayers as well as "unresolvable" issues at the community-level.

#### **Study Goals – Phase III [Next Steps: Governance; 3 months]**

1. Identify and describe governance solutions for the NID, including if the trustees' vision for the NID is feasible based on current findings.
2. Identify and describe the different roles, responsibilities and jurisdictions of service providers, including costings and cost recovery method for services.
3. Identify the general implications of a change in governance structure for residents, property owners and service providers.
4. Identify the general implications of a change in service provider for residents, property owners.
5. Engage residents and property owners in discussion on current issues and potential avenues moving forward.

At the end of the Study process, the NID board of trustees should have a clear vision of governance for the community and how to achieve that vision. Further, the board of trustees should be aware of the expectations of the NID ratepayers, governance best practices, and the tools available to them in navigating difficult conversations with the community moving forward.

## **Background**

### **History of Nasookin Improvement District**

The NID was created at the request and vote by landowners in 1971. Through its Letters Patent and Part 17 of the *Local Government Act*, the NID has the authority to carry out waterworks, as specified in the Letters Patent and all matters incidental thereto. Since 1992, there has been a boil water advisory in place. At least one previous study was conducted in the NID, however, the scope of the study focused solely on its water system and did not address the state of governance in the community. Some concerns also arose from ratepayers who felt that the option ultimately decided upon the trustees was not a transparent process nor was community input considered adequately.

In December 2021, Interior Health Authority (IHA), ordered that NID submit a plan by September 2022 to address the longstanding issues with the system. NID did not submit a plan and remains non-compliant with provincial standards. Until recently, the NID experienced a lapse in governance with all 3 trustees resigning at its Annual General Meeting in September 2022. As of February 2, 2023, the NID board of trustees has been fully restored with the election of 3 new trustees and is now in a position to resume making decisions about the NID and its water system.

### **Current Governance Structures**

The current local government for Nasookin Improvement District is the RDCK. The RDCK represents 9 municipalities and 11 electoral areas. Political representation on the 20 member RDCK Board is through the election of a Director for Electoral Area F.

Improvement districts are special-purpose service providers that have some taxing jurisdiction and elect a Board of Trustees from among the service recipients to oversee the management of the service. As per the Letters Patent of the NID, a full board of trustees is 3, with quorum satisfied at 2 trustees.

The NID provides waterworks to 24 parcels, and its board of trustees is responsible for maintenance of the water system, water treatment and distribution of the water to the parcels. Improvement districts typically precede the creation of regional districts, however, NID is a case in which its incorporation occurred after the creation of the RDCK.

### **Restructure Study Process**

This governance study process follows the established practice under the Ministry of Municipal Affairs (Ministry) Local Government Structure Program, adapted when necessary to match local capacity and context.

The NID board of trustees is responsible for the selection of a qualified consultant as defined within the Terms of Reference, facilitating opportunities for the consultant to complete tasks and will work with the consultant to engage the community in discussion of their perceptions of governance matters and next steps at the NID.

This study is funded through a Ministry study grant, which will be administered by the RDCK. Ministry staff will consult with the RDCK and NID board of trustees to develop the Terms of Reference for the study.

As part of its responsibility to procure a consultant, the NID board of trustees will issue a Request for Proposal based upon the tasks and consultant qualifications outlined in the Terms of Reference and in accordance with RDCK grant administration requirements (i.e., in a funding agreement). The RDCK will disburse funds to the NID, which will then be responsible for



payment of consultant invoices, advertising and other eligible costs of the study process.

In overseeing the work of the consultant and managing the overall study process, the NID is responsible for ensuring that the study deliverables are completed by the consultant and adequately meet the stated objectives of the Terms of Reference. These deliverables will also be shared with the Ministry and RDCK in the administration of the grant. Ministry staff will be available to assist, as needed.

The consultant will convey the study findings through each phase of the study into a progress report to the NID and RDCK. At the end of Phase III, the consultant will capture the findings into a draft final report for comment by the NID, RDCK and Ministry. Once finalized, the consultant will provide the final report, with the recommendation that the report remain open to the public.

### **The Consultant**

Consultant(s) will be sought to undertake this study with sufficient expertise and experience with the improvement district governance model and local government system to effectively analyze governance options and communicate findings in an accessible and informative manner. The consultant, or a sub-contractor, should also possess extensive experience in community dialogue and engagement, with the ability to mediate and facilitate discussions.

As part of the selection process, candidates that can ensure their neutrality in the community is considered an asset. This may mean a candidate that is not directly connected to or known, or appear to be connected or known, to the NID.

*See **Appendix 1** for a more detailed list of consultant responsibilities.*

### **Public Input in Study**

The consultant, and, if applicable, sub-contractor, will be present at NID meetings to help navigate difficult conversations and better equip the board of trustees and ratepayers with the tools to communicate more effectively with one another.

As a neutral third-party, the consultant will be responsible for tracking community input on the benefits and concerns of the current governance model. The consultant will also identify key issues in the community that are preventing effective decision-making and engagement amongst the community and with other provincial bodies, such as IHA.

In Phase III [Governance] of the study, the consultant will make best efforts to address the concerns and preferences of the NID community in their recommendations for pathways forward in the context of the vision of the board of trustees.

### **Key Deliverables**

1. Executive Summaries and Phased interim reports
2. Materials for the Public Forums (info sheets, summary of presentations, survey findings)
3. Final Report with appendices

*See **Appendix 1** for a more details on expected deliverables by the consultant(s).*

### **Timeline**

It is anticipated that the three phases identified above will be completed within 12 months of the funding disbursement. The following timelines are based on a March 2023 disbursement and are recommended to ensure regular monitoring and momentum of the study:

| <b>Task/ Deliverable</b>   | <b>Completion Date</b> |
|--|------------------------|
| Consultant (and sub-contractors, if applicable) selected to undertake study  | June 15, 2023          |
| Project schedule delivered by consultant   | June 30, 2023          |
| Phase I [Education] interim report provided to NID, RDCK and Ministry, including findings and analysis of public engagement, lessons learned or barriers identified for effective consultation, if applicable        | July 31, 2023          |
| Phase II [Community Scan] interim report provided to NID, RDCK and Ministry, including findings and analysis   | September 30, 2023     |
| Phase III [Governance] interim report # 1 provided to NID, RDCK and Ministry, including findings and analysis about potential governance and service options   | November 1, 2023       |
| Phase III [Governance] interim report # 2 provided to NID, RDCK and Ministry, including findings and analysis about potential governance and service options as well as perspectives shared during public engagement | December 20, 2023      |
| Draft Final Report provided by lead consultant to NID, RDCK and Ministry for review and comment  | February 7, 2024       |
| Final report delivered by lead consultant to NID, RDCK and Ministry  | February 28, 2024      |
| Final account of project expenses delivered to Ministry from RDCK  | March 30, 2024         |

*\*\*Please note: Not all tasks and timelines may be reflected within the table above and the consultant may be required to adhere to additional tasks and timelines set by the RDCK grant administration procedures.*

### **Administration of the Study**

The consultant(s) shall report directly to the NID, who will be responsible for the contract. Ministry and RDCK staff may provide additional input in the procurement phase of the study, including review of the criteria for choosing the consultant in a Request for Proposal and the consultant proposals. The NID will also provide Ministry and RDCK staff with a copy of the selected consultant's proposal, which is accepted as the basis of a contract for the study, and/or a preliminary outline of the study and work plan before substantive work begins.

The Ministry's financial commitment to the governance study is \$60,000.

Disbursements will be provided by the RDCK, with regular grant reporting by the NID board of trustees as per the funding agreement established between the RDCK and the NID and as set out in the Terms of Reference.

Interim reports will be reviewed by RDCK and Ministry staff for reference on the progress of the study. A draft final report must be provided by the consultant to the NID, RDCK and Ministry staff for feedback prior to completion of the final report.

Once finalized, the consultant will convey the report findings to NID, RDCK and Ministry staff. The consultant will also coordinate with the NID and RDCK staff for final project reporting, including the final account of project expenses, which is to be shared with the Ministry.

If the study cannot be completed at the determination of the NID board of trustees, the study upon written notice to the RDCK and Ministry will be cancelled, and the remaining funds promptly returned in accordance the Ministry's' grant procedures.

Alternatively, if through the observance of the RDCK the study is not meeting the expectations outlined within these Terms of Reference, the RDCK must notify the NID board of trustees of its concerns. If concerns are not addressed to the satisfaction of the RDCK, the study will be considered cancelled upon written notice to the NID board of trustees and Ministry. The remaining funds for the study must then be promptly returned to the Ministry in accordance with its grant procedures.

| Who   | Responsibilities  |
|---|---|
| Nasookin ID<br>(Board of trustees,<br>and, if authorized, the<br>Secretary/Treasurer) | <ul style="list-style-type: none"> <li>• Seeks and hires qualified consultant</li> <li>• Oversees work of consultant and helps coordinate facilitation of public engagement (i.e., project schedule adhered to, deliverables accounted for)</li> <li>• Participants in the study</li> <li>• Submits regular grant reporting to the RDCK</li> <li>• Reviews interim reports by consultant to ensure meeting expectations of the Terms of Reference</li> <li>• Provides input on draft final report</li> </ul>  |
| RDCK  | <ul style="list-style-type: none"> <li>• Administration of the grant as stipulated and through funding agreement established with NID</li> <li>• Provide input on accepted consultant proposal</li> <li>• Coordination, review and submittal of periodic grant reports prepared by the recipient to meet the funder's requirements</li> <li>• Reviews and comments on consultant's draft final report</li> <li>• Joint-coordination of project final reporting and project closeout with NID and consultant</li> </ul>  |
| Ministry of Municipal Affairs   | <ul style="list-style-type: none"> <li>• Coordinates development of the Terms of Reference</li> <li>• Responsible for disbursing grant funding to RDCK</li> <li>• Provide input on accepted consultant proposal</li> <li>• Receives interim reporting</li> <li>• Reviews draft final report and provides comments</li> </ul>  |
| Consultant  | <ul style="list-style-type: none"> <li>• Submits project schedule</li> <li>• Create educational and meeting materials for community engagement</li> <li>• Works with NID to coordinate public engagement sessions and facilitate/mediate conversations with residents</li> <li>• Facilitates information flows between NID and IHA</li> <li>• Submits all interim reporting requirements (funding reports and stipulated deliverables)</li> <li>• Provides the NID, RDCK and Ministry a draft Final Report for comment</li> <li>• Revises draft Final Report based on feedback</li> <li>• Coordinates with NID and RDCK for project close-out requirements</li> </ul> |

### Budget

The total funding available for the study is \$60,000.

All proposals must clearly identify and itemize the costs of conducting and preparing the study, such as time to prepare the study, travel, community engagement, sub-contracting, and other expenses.

### **Out of Scope**

The focus of this governance study is the current governance and service situation in NID. Technical and financial information is out of scope for this project and shall be the responsibility of the trustees in the pursuit of their vision for the community.

For example, out of scope activities are (but not limited to):

- Feasibility study on a water treatment facility in the community;
- Engineer reports on existing or planned infrastructure, including costs to upgrade system; and
- Costing out individual water distribution and treatment options for ratepayers.

DRAFT

## **APPENDIX 1 - Consultant's Responsibilities**

### **Formal Engagement: Public Input Managed by the Consultant**

Formal engagement with the NID residents should be incorporated into all three phases of the study and will require coordination with the NID board of trustees or NID staff to organize public engagement opportunities.

In the consultant's proposal, a clear plan to engage with the residents and how is required. This could include the plan to hold open houses, provide opportunity for feedback through surveys or community polls, and virtual meetings with the public. Further to the activities set out in the proposal, the consultant should indicate their experience and ability to mitigate interpersonal conflict or indicate if this is a function that will be sub-contracted.

The public forums will provide an opportunity for the consultant to help the NID board of trustees with their vision for the community as well as to hear from the community about their interests and concerns. The consultant will also want to provide opportunities for the community to hear the consultant present the findings of the study and ask questions. The timing and methods of community engagement is to be finalized between the NID and the consultant.

### **Deliverables:**

1. Review NID improvement district governance model.
2. Identify and describe the different roles, responsibilities and jurisdictions of the NID, its members, and RDCK.
3. Provide the community with current, factual information about the existing improvement district governance model and where the NID stands.
4. Identify and document the attitudes of NID residents regarding the existing governance model, including perceived issues, benefits and concerns, from various sources, such as open houses, surveys, etc.
5. Identify triggers for community conflict (if any) and how they were or could be resolved by the board of trustees.
6. Identify governance capacity-gaps and potential governance options, including the general pathways forward.
7. Engage residents and property owners in discussion on current issues and potential changes facing the community.

### **Key Deliverables**

1. Executive Summaries and Phased interim reports
2. Materials for the Public Forums (info sheets, summary of presentations, survey findings)
3. Final Report with appendices

The Final report will contain an executive summary, the contents of all phases of the study as defined in the Terms of Reference, and the results of the informal and formal public engagement processes.

### **Overview of Contents of the Governance Study**

The primary purpose of the study is to provide a comprehensive description of the current state of governance at the NID, including community relations, facilitate opportunities for capacity-building and identify potential governance options. The study will also identify the general implications of the governance options presented for residents (and service providers, if applicable). The process will engage residents in constructive discussion on current issues and the vision of the NID trustees in the context of the study findings.

This study does not provide detailed technical or financial information on the impact of the options presented.

### **Study Contents:**

1. Education
  - a) Explain the legislative and regulatory landscape, including the obligations of an improvement district, roles responsibilities, etc.
  - b) Educational opportunities should provide trustees and ratepayers a baseline of understanding of what is possible, who is involved and when, and to help mitigate misinformation at the community-level.
  - c) Results of education sessions with the trustees and ratepayers to better understand the roles, responsibilities, and current governance model.
  - d) Identify any barriers or perceived barriers moving forward in study.
  
2. Community Scan
  - a) Assess previous efforts by the NID to remedy or discuss the local issues and main divisions, such as previous studies, meeting minutes, etc.
  - b) Set out the current, factual information about the existing local governance structure and the challenges.
  - c) Identify and document residents' and property owners' attitudes towards the existing local governance system, including perceived benefits and concerns.
  - d) Determine the main divisions between ratepayers and the extent of community fracture.
  - e) Identify opportunities for agreement or compromise among ratepayers as well as "unresolvable" issues at the community-level.
  
3. Governance
  - a) Identify and describe governance solutions for the NID, including if the trustees' vision for the NID is feasible based on current findings.
  - b) Identify and describe the different roles, responsibilities and jurisdictions of service providers, including costings and cost recovery method for services.
  - c) Identify the general implications of a change in governance structure for residents, property owners and service providers.
  - d) Identify the general implications of a change in service provider for residents, property owners.
  - e) Results of engagement with other jurisdictions (IHA and RDCK) and the NID residents in discussion on current issues and potential avenues moving forward.



# Board Report

[if *In-Camera* indicate here]

**Date of Report:** March 8, 2023  
**Date & Type of Meeting:** March 16, 2023, Open Regular Board Meeting  
**Author:** Yev Malloff, General Manager Finance, IT & Economic Development / CFO  
**Subject:** Information Technology Core Network Switch Replacement  
**File:** IT-2023-01  
**Electoral Area/Municipality:** All

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report to request board approval for the procurement of replacement core network switches and also to request board approval to utilize short term MFA financing to fund the purchase. This planned upgrade to the Information Technology core network switch equipment will replace end of life equipment, improve security and improve network monitoring and is included in the 2023-2027 draft financial plan.

## SECTION 2: BACKGROUND/ANALYSIS

The core switches are the network switches that handle all the data and voice traffic for the Regional District. The core network switches are reaching end of life and require replacement.

Due to ever-increasing internal and external security concerns, a Zero-trust network design is also being implemented as part of the replacement.

In 2022 when network firewall equipment was replaced, the Regional District made the decision on a network equipment manufacturer (Fortinet) based on cost, performance, administrative overhead, and staff training. The recommended core network switches are from the same manufacturer and integrate into the same network management console as the firewall equipment. The prices are already standardized across all vendors of Fortinet network equipment for government pricing and thus, per the RDCK Purchasing Policy, the purchase method in non-competitive as only one supplier is able to meet the requirements of the procurement. The vendor chosen to supply the equipment is IT Blueprint based out of Vancouver as they are very familiar with the RDCK network and have considerable expertise in Fortinet network equipment.

### RDCK CORE Switching Build

#### Details

| Item                         | Model                 | Qty | Cost     | Subtotal |
|------------------------------|-----------------------|-----|----------|----------|
| FortiSwitch 1024E            | FS-1024E              | 2   | 17106.69 | 34213.38 |
| FortiCare for FS-1024E - 1yr | FC-10-S1E24-247-02-12 | 2   | 1841.99  | 3683.98  |
| FortiSwitch 124F-PoE         | FS-124F-PoE           | 3   | 1533.18  | 4599.54  |



|                                      |                       |    |          |         |
|--------------------------------------|-----------------------|----|----------|---------|
| FortiCare for FS-124F-PoE - 1yr      | FC-10-S124P-247-02-12 | 3  | 169.99   | 509.97  |
| Fortigate 400F Ent - 1yr             | FG-400F-BDL-811-12    | 2  | 21317.55 | 42635.1 |
| Fortinet 1M Direct Attach 100G Cable | FN-CABLE-QSFP28-1     | 2  | 500      | 1000    |
| Fortinet 1M Direct Attach 10G Cable  | SP-CABLE-FS-SFP+1     | 12 | 131.14   | 1573.68 |
| Fortinet 3M Direct Attach 10G Cable  | SP-CABLE-FS-SFP+3     | 14 | 196.19   | 2746.66 |

Total \$90,962.31

### SECTION 3: DETAILED ANALYSIS

#### 3.1 Financial Considerations – Cost and Resource Allocations:

**Included in Financial Plan:**  Yes  No     
**Financial Plan Amendment:**  Yes  No  
**Debt Bylaw Required:**  Yes  No     
**Public/Gov't Approvals Required:**  Yes  No

The cost of the core network switches and required components is \$90,962 plus applicable taxes (PST of \$6,367) for a total of \$97,329. This price is subject to foreign currency fluctuation. As a result, staff is requesting authorization to borrow up to \$110,000 but will only draw what is required.

The funding for the equipment is to be sourced through a 5 year MFA borrowing as per the draft 2023-2027 financial plan.

#### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

N/A

#### 3.3 Environmental Considerations

Fortinet network equipment is designed to use the latest technology advancements to reduce power consumption.

#### 3.4 Social Considerations:

N/A

#### 3.5 Economic Considerations:

N/A

#### 3.6 Communication Considerations:

N/A

#### 3.7 Staffing/Departmental Workplan Considerations:

Approximately 20 to 40 hours of staff time will be required to configure and install the replacement core network switches.



### 3.8 Board Strategic Plan/Priorities Considerations:

To Manage our Assets and Operations in a Fiscally Responsible Manner

## SECTION 4: OPTIONS & PROS / CONS

**Option 1:** Replace the end of life Core Network Switches with new Fortinet Switches

Pros:

- Ongoing vendor maintenance and support is available
- Increase network security with the latest technology
- Improve network performance
- Integrate with existing network management console to reduce staff training and workload
- Reduction in electricity consumption due to newer technology

Cons:

- Cost and financing charges

**Option 2:** Replace the end of life Core Network Switches with non-Fortinet Switches

Pros:

- Ongoing vendor maintenance and support is available
- Increase network security with the latest technology
- Improve network performance
- Reduction in electricity consumption due to newer technology

Cons:

- Higher cost for similar performance, or an unacceptable level of performance for a lower price
- Staff training and workload will increase having two separate network management consoles
- Cost and financing charges

**Option 3:** Keep current network switches

Pros:

- No cost outlay

Cons:

- Lack of support, maintenance and upgrades will increase network security risk as well as increased potential network downtime due to hardware failure

## SECTION 5: RECOMMENDATIONS

1. That the Board award the procurement of Fortinet core network switches and associated equipment to IT Blueprint for the price of \$90,962 plus PST of \$6,367 for a total of \$97,329 (subject to foreign exchange variation) with costs to be paid from S100 General Administration.
2. That the board of the Regional District of Central Kootenay authorizes up to \$110,000 be borrowed, under section 403 of the Local Government Act, from the Municipal Finance Authority, for the purpose of procurement of Fortinet network switches for installation into the RDCK core networking infrastructure; and that the loan be repaid with 5 years, with no rights of renewal.

Respectfully submitted,  
Yev Malloff, General Manager Finance, IT & Economic Development / CFO

**CONCURRENCE**

Stuart Horn, Chief Administrative Officer

Approved



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Friends of Kootenay Lake Stewardship Society   | <b>Date of Application:</b> 03/01/2023   |
| <b>Contact Name:</b><br>Kayla Tillapaugh  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: A<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> mailing: P.O. Box 681, Nelson, BC, V1L 5R4<br>Street: 619 Front Street Unit B, Nelson, BC, V1L 4B6<br>Nelson British Columbia V1L 5R4 | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque    |
| <b>Phone #:</b> (250) 777-2744  | <b>Email:</b> info@friendsofkootenaylake.ca  |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Issue: Osprey are important indicators of aquatic ecosystem health, and preliminary evidence suggests they have declined slightly in some areas of the lake.

Project: Continuation of long-term monitoring of osprey nests to record population size and productivity.

Approach: We will co-deliver an osprey monitoring workshop with Joanne Siderius. We will invite citizen scientists to monitor nests independently and with staff. Staff will survey nests from a boat in late June and early August (6 survey days total, with space for 12 citizen scientists).

### Grant Application:

|                              |  |
|------------------------------|--|
| Total Grant Requested: \$500 | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
|------------------------------|--|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
FWCP Community - \$1,000

RedI (Areas A, C, D, E, F) - \$11,000  
Previous Discretionary Grants Received – Year and Amount: 2022: \$1,000 podcast 2021: \$1,000; podcast, \$3,200 cleanups

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-03-01 14:40:42

---

Signature

Kayla Tillapaugh

---

Print Name

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$500.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>Friends of Kootenay Lake Stewardship Society  | <b>Date of Application:</b> 03/01/2023   |
| <b>Contact Name:</b><br>Kayla Tillapaugh   | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: A<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> Mailing: PO Box 681<br>Office: 619B Front Street, Nelson, BC, V1L 4B6<br>Nelson British Columbia V1L 5R4 | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque    |
| <b>Phone #:</b> (250) 777-2744   | <b>Email:</b> info@friendsofkootenaylake.ca  |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

FoKLSS' shoreline cleanups are community-powered initiatives that improve the ecosystem health and aesthetic of Kootenay Lake. From March-October, staff and volunteers will remove trash, foam, and other pollutants from shorelines all around Kootenay Lake. These cleanup events help mitigate negative health effects to wildlife, keep beaches safe for our community, and engage individuals in hands on stewardship work. Grant funds will support staff wages for planning and implementing cleanups, mileage to sites, and cleanup supplies including buckets, bags, gloves etc.

### Grant Application:

|   |  |
|---|--|
| Total Grant Requested: \$695.96   | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>Unsmoke Canada: \$4,639.72<br>Nelson District Credit Union: \$695.96 |  |
| Previous Discretionary Grants Received – Year and Amount: 2022: \$1,000 podcast; 2021: \$1,000 podcast, \$3,200 cleanups  |  |

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-03-01 14:57:24

---

Signature

Kayla Tillapaugh

---

Print Name

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$695.96 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>crestoncurlingclub-masters div                                    | <b>Date of Application:</b><br>02/22/2023  |
| <b>Contact Name:</b><br>david foreman  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: A<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 235 23rd ave s2504285608<br>235 23RD AVE S<br>Creston British Columbia V0B 1G5 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 428-5608   | <b>Email:</b> bobf07@telus.net   |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The team will represent the Region as true sportsmen, ambassadors for the region. Our goal is to win but also to promote the District and be a future Host of this provincial event. The funds will help to cover the travel, 6 nights of accommodations and meals-expected to be over \$ 3,000. We are also seeking support from local businesses and our local club. The event takes place in Chilliwack, BC from March 27th to March 31st of 2023.

### Grant Application:

|   |   |
|---|---|
| Total Grant Requested: \$<br>\$ 500   | Which funding criterial objective does this project meet?<br><input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>Other funding efforts were described above but no returns have been received yet as we have just recently qualified.                           |   |
| Previous Discretionary Grants Received – Year and Amount: NA  |   |
| By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application. |   |
| <br>Signed at:<br>2023-02-22 12:28:30<br>_____<br>Signature   | david foreman<br>_____<br>Print Name  |
| <b>Authorization</b>  |   |
| Signature of Area Director<br>Approved by email   | Total Grant Approved \$<br>\$500.00   |
| Board Approved Date:  | Resolution #  |





# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>BC SENIOR GAMES SOCIETY, ZONE 7 | <b>Date of Application:</b><br>02/28/2023  |
| <b>Contact Name:</b><br>BOB EWASHEN                                  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: A<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 2130 COOK STREET<br><br>CRESTON BC V0B 1G5   | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 428-5088                                       | <b>Email:</b> beewashen@gmail.com  |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Zone 7 of the BC Senior Games Society endorses the BCSGS mission, to improve the health, lifestyle, and image of British Columbia's 55+ population. The path our organization has selected to implement our mission is through sport, social games and community involvement. In Zone 7 [ the East Kootenay's, Golden and Radium ] we assist our members with their local involvement by organizing sport clinics, providing some equipment, uniforms and with fees of sport facilities. The BCSGS also sponsors the 55+ BC Games, an annual tournament which is hosted by a different city each year; this event attracting between 3000 and 5000 participants and spectators from around the province. The host cities economy can expect a boost of 1 1/2 million dollars through this event, the largest sports event in the province....

### Grant Application:

|  |   |
|--|---|
| Total Grant Requested: \$<br>250   | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>Service clubs, Senior Citizens Organizations, towns and a number of businesses contributed from \$100 to \$ 750 each in the past, ... |   |
| Previous Discretionary Grants Received – Year and Amount: \$750 in 2022  |   |

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2023-02-28 15:46:12

Bob Ewashen

Signature

Print Name

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$250.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>School District 8 International Program | <b>Date of Application:</b> 02/13/2023   |
| <b>Contact Name:</b><br>Kathi Knapik   | <b>RDCK Electoral Area/Member Municipality:</b><br><input checked="" type="checkbox"/> RDCK Electoral Area: B<br><input checked="" type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 811 Stanley St.<br><br>Nelson BC V1L 1N8             | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                                     |
| <b>Phone #:</b> (250) 505-7015   | <b>Email:</b> kathi.knapik@sd8.school  |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The goals of the course and program are to assist students in: adapting to the global community; acquiring a knowledge and skill-set transferable to both domestic and international environments; and integrating their existing life skills and knowledge to the future living, studying and working environments they will face. Through the GIE Oaxaca experience, students will have the opportunity to apply and reflect upon their classroom knowledge and learning in a practical, real-world intercultural setting, through international travel. The main service project will take place in Oaxaca, Mexico during spring break in March 2023 (there will be enhanced endemic planning because of COVID-19). Prior to the trip, though, the students will participate in local service work, intercultural learning activities and a lot of fundraising. The students are responsible for their own flight and insurance costs. The students will build sustainable houses, partnering with a grass-roots organization in Oaxaca...

### Grant Application:

|   |   |
|---|---|
| Total Grant Requested: \$<br>600.00   | Which funding criterial objective does this project meet?<br><input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>International Solidarity Fund - applied for \$1000<br>Daybreak Rotary have donated \$ 500. |   |
| Previous Discretionary Grants Received – Year and Amount: 2019; 2018  |   |

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-02-22 11:55:26

---

Signature

Kathi Knapik

---

Print Name

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by Email | Total Grant Approved \$<br>\$600.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Iron Maiden Ladies Golf Tournament | <b>Date of Application:</b><br>03/01/2023  |
| <b>Contact Name:</b><br>Kris VanderWeyde                                | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: Area B<br><input type="checkbox"/> Municipality: RDCK |
| <b>Mailing Address:</b> 110-33rd Ave N<br><br>CRESTON BC V0B 1G1        | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                         |
| <b>Phone #:</b> (250) 402-8717  | <b>Email:</b> kvanderweyde@telus.net   |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

This Tournament was started to support women and to acknowledge all the volunteer work our ladies do in our community (Irvine House, Gleaners, Food Bank, Tuck Shop to name a few)  
This will be our 15th year and the funds are used to provide meals.

### Grant Application:

|   |   |
|---|---|
| Total Grant Requested: \$600.00   | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>Requested from RDCK Area C and CBT   |   |
| Previous Discretionary Grants Received – Year and Amount: 2022 \$500  |   |
| By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application. |   |
| <br>Signed at:<br>2023-03-01 17:55:02<br>_____<br>Signature   | Kris VanderWeyde<br>_____<br>Print Name   |

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$500.00 |
| Board Approved Date:                            | Resolution #                        |







# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>crestoncurlingclub-masters div                                    | <b>Date of Application:</b><br>02/22/2023  |
| <b>Contact Name:</b><br>david foreman  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: B<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 235 23rd ave s2504285608<br>235 23RD AVE S<br>Creston British Columbia V0B 1G5 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 428-5608   | <b>Email:</b> bobf07@telus.net   |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The team will represent the Region as true sportsmen, ambassadors for the region. Our goal is to win but also to promote the District and be a future Host of this provincial event. The funds will help to cover the travel, 6 nights of accommodations and meals-expected to be over \$ 3,000. We are also seeking support from local businesses and our local club. The event takes place in Chilliwack, BC from March 27th to March 31st of 2023.

### Grant Application:

|  |   |
|--|---|
| Total Grant Requested: \$<br>\$ 500.00 | Which funding criterial objective does this project meet?<br><input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
|--|---|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Other funding efforts were described above but no returns have been received yet as we have just recently qualified.

Previous Discretionary Grants Received – Year and Amount: NA

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2023-02-22 12:28:30

david foreman

Signature

Print Name

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$500.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>BC SENIOR GAMES SOCIETY, ZONE 7 | <b>Date of Application:</b><br>02/28/2023  |
| <b>Contact Name:</b><br>BOB EWASHEN                                  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: B<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 2130 COOK STREET<br><br>CRESTON BC V0B 1G5   | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 428-5088                                       | <b>Email:</b> beewashen@gmail.com  |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Zone 7 of the BC Senior Games Society endorses the BCSGS mission, to improve the health, lifestyle, and image of British Columbia's 55+ population. The path our organization has selected to implement our mission is through sport, social games and community involvement. In Zone 7 [ the East Kootenay's, Golden and Radium ] we assist our members with their local involvement by organizing sport clinics, providing some equipment, uniforms and with fees of sport facilities. The BCSGS also sponsors the 55+ BC Games, an annual tournament which is hosted by a different city each year; this event attracting between 3000 and 5000 participants and spectators from around the province. The host cities economy can expect a boost of 1 1/2 million dollars through this event, the largest sports event in the province....

### Grant Application:

|   |   |
|---|---|
| Total Grant Requested: \$<br>250  | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>Service clubs, Senior Citizens Organizations, towns and a number of businesses contributed from \$100 to \$ 750 each in the past, ...          |   |
| Previous Discretionary Grants Received – Year and Amount: \$750 in 2022   |   |
| By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application. |   |
| <br>Signed at:<br>2023-02-28 15:46:12<br>_____<br>Signature   | Bob Ewashen<br>_____<br>Print Name  |

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$250.00 |
| Board Approved Date:                            | Resolution #                        |







# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>crestoncurlingclub-masters div                                    | <b>Date of Application:</b><br>02/22/2023  |
| <b>Contact Name:</b><br>david foreman  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: C<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 235 23rd ave s2504285608<br>235 23RD AVE S<br>Creston British Columbia V0B 1G5 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 428-5608   | <b>Email:</b> bobf07@telus.net   |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The team will represent the Region as true sportsmen, ambassadors for the region. Our goal is to win but also to promote the District and be a future Host of this provincial event. The funds will help to cover the travel, 6 nights of accommodations and meals-expected to be over \$ 3,000.

We are also seeking support from local businesses and our local club.

The event takes place in Chilliwack, BC from March 27th to March 31st of 2023.

### Grant Application:

|                                     |   |
|-------------------------------------|---|
| Total Grant Requested: \$<br>\$ 500 | Which funding criterial objective does this project meet?<br><input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
|-------------------------------------|---|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
Other funding efforts were described above but no returns have been received yet as we have just recently qualified.

Previous Discretionary Grants Received – Year and Amount: NA

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2023-02-22 12:28:30

david foreman

Signature

Print Name

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$500.00 |
|---|-------------------------------------|

|                      |              |
|----------------------|--------------|
| Board Approved Date: | Resolution # |
|----------------------|--------------|



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>School District 8 International Program | <b>Date of Application:</b> 02/13/2023   |
| <b>Contact Name:</b><br>Kathi Knapik   | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: E<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 811 Stanley St.<br><br>Nelson BC V1L 1N8             | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 505-7015   | <b>Email:</b> kathi.knapik@sd8.school  |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The goals of the course and program are to assist students in: adapting to the global community; acquiring a knowledge and skill-set transferable to both domestic and international environments; and integrating their existing life skills and knowledge to the future living, studying and working environments they will face. Through the GIE Oaxaca experience, students will have the opportunity to apply and reflect upon their classroom knowledge and learning in a practical, real-world intercultural setting, through international travel. The main service project will take place in Oaxaca, Mexico during spring break in March 2023 (there will be enhanced endemic planning because of COVID-19). Prior to the trip, though, the students will participate in local service work, intercultural learning activities and a lot of fundraising. The students are responsible for their own flight and insurance costs. The students will build sustainable houses, partnering with a grass-roots organization in Oaxaca...

**Grant Application:**

|   |   |
|---|---|
| Total Grant Requested: \$ 200.00  | Which funding criterial objective does this project meet?<br><input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>International Solidarity Fund - applied for \$1000<br>Daybreak Rotary have donated \$ 500. |   |
| Previous Discretionary Grants Received – Year and Amount: 2019; 2018  |   |

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-02-22 11:55:26

---

Signature

Kathi Knapik

---

Print Name

**Authorization**

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$100.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Redfish PAC                | <b>Date of Application:</b><br>02/26/2023  |
| <b>Contact Name:</b><br>Raeanne Gow                             | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: E<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 265 Bryan Road<br><br>Nelson BC V1L 6M9 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 229-2279                                  | <b>Email:</b> redfishpac@gmail.com   |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Redfish After-School would like to run a Spring Break Camp that would run for various days over the two-week break. Although there is a registration fee for children to attend, Redfish After-School attempts to keep this program affordable for families. It is applying for a discretionary grant to help pay for various items such as wages, snacks, craft supplies, insurance, and gym rental. The program includes some of the following recreational activities: connecting to nature, outdoor play, physical activity, sports, art, and healthy nutrition. Throughout the school year, Redfish After-School runs Monday – Friday from 2:00 pm – 5:00 pm in the Redfish Gym. This program is run in partnership with the Kootenay Lake Family Network, a non-profit society that coordinates and delivers various programming in the Outlet District.

### Grant Application:

|   |   |
|---|---|
| Total Grant Requested: \$<br>1000.00  | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>Each participant pays a registration fee of \$30/day. At this time, the current registration is 45 spots = \$1350.                             |   |
| Previous Discretionary Grants Received – Year and Amount: None  |   |
| By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application. |   |
| Signed at:<br>2023-02-26 17:05:07<br>_____<br>Signature   | Raeanne Gow<br>_____<br>Print Name  |

### Authorization

|   |                                       |
|---|---------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$1,000.00 |
| Board Approved Date:                            | Resolution #                          |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |   |
|---|---|
| <b>Organization/Society Name:</b><br>BEALBY POINT LIGHTING COMMISION  | <b>Date of Application:</b> 02/09/2023  |
| <b>Contact Name:</b><br>Ron Cutler                                    | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: E<br><input type="checkbox"/> Municipality: NELSON |
| <b>Mailing Address:</b> 2137 Bealby Point Rd<br><br>NELSON BC V1L 3E2 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                      |
| <b>Phone #:</b> (250) 352-9883  | <b>Email:</b> rec1@telus.net  |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

FUNDS SHOULD BE MAILED TO NELSON HYDRO ACCT #00293187-001889 TO COVER ELECTRICAL COSTS FOR THE STREET LIGHT. THESE FUNDS WILL PAY HYDRO USE FOR THE NEXT 12 MONTHS

**Grant Application:**

|   |   |
|---|---|
| Total Grant Requested: \$ 400.00  | Which funding criterial objective does this project meet?<br><input type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>N/A  |   |
| Previous Discretionary Grants Received – Year and Amount: \$400.00 IN 2022  |   |
| By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application. |   |
| Signed at:<br>2023-02-09 15:55:45<br>_____<br>Signature   | Ron Cutler<br>_____<br>Print Name   |

**Authorization**

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$400.00 |
| Board Approved Date:                            | Resolution #                        |





# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>Okanagan Nation Alliance                  | <b>Date of Application:</b><br>01/30/2023  |
| <b>Contact Name:</b><br>Carson Kettlewell                                      | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: E<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 101 - 3535 Old Okanagan Hwy<br><br>Westbank BC V4T 3J6 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 687-4687   | <b>Email:</b> ckettlewell@syilx.org  |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Fish in Schools (FinS) has been operated by the ONA in the Columbia region since 2017 and provides an opportunity for students to gain knowledge about salmon biology and life cycle, Indigenous culture, human impacts to fish habitat from dams, and salmon reintroduction. Participant schools raise sockeye salmon from eggs in tanks provided by ONA. In the spring, participants bring their juvenile fish (fry) to a community event where members of the Syilx Nation hold a salmon ceremony and the fish are released into the Columbia River. Funds will go towards hatchery activities and support; in-person tech support; outreach; program coordination; ceremony and fry release planning and implementation. We currently support participants from school districts 8, 10, 20, 51, and 93.

### Grant Application:

|                                   |  |
|-----------------------------------|--|
| Total Grant Requested: \$<br>1250 | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
|-----------------------------------|--|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
FortisBC - \$10,000, Teck - \$9,000, SD20 - \$7,000, SD51 - \$5,000, CBT - \$5,000, CPC - \$5,000

Previous Discretionary Grants Received – Year and Amount:

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2023-01-30 14:28:45  
\_\_\_\_\_  
Signature

Carson Kettlewell  
\_\_\_\_\_  
Print Name

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$250.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Friends of Kootenay Lake Stewardship Society | <b>Date of Application:</b><br>02/03/2023  |
| <b>Contact Name:</b><br>Kayla Tillapaugh  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: E<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> PO Box 681<br><br>Nelson British Columbia V1L 5R4         | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque    |
| <b>Phone #:</b> (250) 777-2744  | <b>Email:</b> manager@friendsofkootenaylake.ca   |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

FoKLSS' shoreline cleanups are community-powered initiatives that improve the ecosystem health and aesthetic of Kootenay Lake. From March-October, staff and volunteers will remove trash, foam, and other pollutants from shorelines all around Kootenay Lake. These cleanup events help mitigate negative health effects to wildlife, keep beaches safe for our community, and engage individuals in hands on stewardship work. Grant funds will support staff wages for planning and implementing cleanups, mileage to sites, and cleanup supplies including buckets, bags, gloves etc.

### Grant Application:

|   |  |
|---|--|
| Total Grant Requested: \$<br>927.94   | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>Unsmoke Canada: \$4,639.72<br>Nelson District Credit Union: \$695.96 |  |
| Previous Discretionary Grants Received – Year and Amount: 2022: \$1,000 podcast, \$1,500 watershed monitoring 2020/2021: \$1,...  |  |

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-02-03 17:24:37

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Signature

Kayla Tillapaugh

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Print Name

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$200.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Friends of Kootenay Lake Stewardship Society | <b>Date of Application:</b> 02/03/2023   |
| <b>Contact Name:</b><br>Kayla Tillapaugh  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: E<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> PO Box 681<br><br>Nelson British Columbia V1L 5R4         | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque    |
| <b>Phone #:</b> (250) 777-2744  | <b>Email:</b> manager@friendsofkootenaylake.ca   |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The Annual Kootenay Lake Summit connects hundreds of people from numerous communities to learn about and discuss the stewardship of Kootenay Lake. The spring 2023 Summit will feature 3-4 speakers on the topic of land use. This will be the first in-person Summit since 2019, giving lake users the chance to reconnect with others and engage in discussion. The Summit will inspire, educate, and motivate individuals to protect Kootenay Lake. Funds will support staff wages for planning and implementing the event, venue rental, honorariums for guest speakers, advertisements, and event supplies.

**Grant Application:**

|                                |  |
|--------------------------------|--|
| Total Grant Requested: \$1,500 | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
|--------------------------------|--|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
CBT: \$1,500

Previous Discretionary Grants Received – Year and Amount: Kootenay Co. pp. \$500 ... 2022: \$1,000 podcast, \$1,500 watershed monitoring. 2020/2021: \$1,...

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-02-03 17:38:59

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Signature

Kayla Tillapaugh

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Print Name

**Authorization**

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$150.00 |
| Board Approved Date:                            | Resolution #                        |





# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Friends of Kootenay Lake Stewardship Society | <b>Date of Application:</b> 02/03/2023   |
| <b>Contact Name:</b><br>Kayla Tillapaugh  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: E<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> PO Box 681<br><br>Nelson British Columbia V1L 5R4         | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque    |
| <b>Phone #:</b> (250) 777-2744  | <b>Email:</b> manager@friendsofkootenaylake.ca   |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Issue: Osprey are important indicators of aquatic ecosystem health, and preliminary evidence suggests they have declined slightly in some areas of the lake.

Project: Continuation of long-term monitoring of osprey nests to record population size and productivity.

Approach: We will co-deliver an osprey monitoring workshop with Joanne Siderius. We will invite citizen scientists to monitor nests independently and with staff. Staff will survey nests from a boat in late June and early August (6 survey days total, with space for 12 citizen scientists).

**Grant Application:**

|                              |  |
|------------------------------|--|
| Total Grant Requested: \$500 | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
|------------------------------|--|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
FWCP - \$1,000

Redl (Areas A, C, D, E, F) - \$11,000  
Previous Discretionary Grants Received – Year and Amount: 2022: \$1,000 podcast, \$1,500 watershed monitoring 2020/2021: \$1,...

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-02-03 17:44:13

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Signature

Kayla Tillapaugh

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Print Name

**Authorization**

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$100.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Nelson District Rod & Gun Conservation Society | <b>Date of Application:</b> 02/21/2023   |
| <b>Contact Name:</b><br>Warren Russell  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: F<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 708 Eighth<br><br>Nelson BC V1L 3A8                         | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 551-7562  | <b>Email:</b> warren@wsrussell.ca  |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Our hall located at 801 Railway Street in Nelson, is used by a wide range of user groups. Not only from Nelson, but many areas outside of the city limits. There can be up to two hundred people in the hall at one time. The board of directors have decided it would be in the public's best interest if we purchased and installed an AED unit in our hall. When there is a medical emergency such as a cardiac issue, minutes count. An AED unit could save a life.

### Grant Application:

|                                 |   |
|---------------------------------|---|
| Total Grant Requested: \$250.00 | Which funding criterion objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural |
|---------------------------------|---|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
We have requested and received a Discretionary grant from area E for \$250.00

~~We have Discretionary Grant for \$250.00 year for Community Development.~~

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2023-02-21 14:23:11

---

Signature

Warren Russell

---

Print Name

### Authorization

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$250.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>School District 8 International Program | <b>Date of Application:</b> 02/13/2023   |
| <b>Contact Name:</b><br>Kathi Knapik   | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: F<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 811 Stanley St.<br><br>Nelson BC V1L 1N8             | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 505-7015   | <b>Email:</b> kathi.knapik@sd8.school  |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The goals of the course and program are to assist students in: adapting to the global community; acquiring a knowledge and skill-set transferable to both domestic and international environments; and integrating their existing life skills and knowledge to the future living, studying and working environments they will face. Through the GIE Oaxaca experience, students will have the opportunity to apply and reflect upon their classroom knowledge and learning in a practical, real-world intercultural setting, through international travel. The main service project will take place in Oaxaca, Mexico during spring break in March 2023 (there will be enhanced endemic planning because of COVID-19). Prior to the trip, though, the students will participate in local service work, intercultural learning activities and a lot of fundraising. The students are responsible for their own flight and insurance costs. The students will build sustainable houses, partnering with a grass-roots organization in Oaxaca...

### Grant Application:

|                                   |   |
|-----------------------------------|---|
| Total Grant Requested: \$ 1000.00 | Which funding criterial objective does this project meet?<br><input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
|-----------------------------------|---|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
International Solidarity Fund - applied for \$1000

Daybreak Rotary have donated \$ 500.  
Previous Discretionary Grants Received – Year and Amount: 2019; 2018

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-02-22 11:55:26

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Signature

Kathi Knapik

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Print Name

### Authorization

|   |                                       |
|---|---------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$1,000.00 |
| Board Approved Date:                            | Resolution #                          |





# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>WE Graham Community Service Society            | <b>Date of Application:</b> 02/22/2023   |
| <b>Contact Name:</b><br>Chantal Smith   | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: H<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> PO Box 10 1001 Harold Street<br>Slocan<br>Slocan BC V0G 2C0 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 355-2484  | <b>Email:</b> coordinator@wegcss.org   |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

W.E. Graham is supporting the application of the Slocan Community Garden to build new garden beds in the Food bank garden area. The Slocan Community Garden will promote gardening as a healthy lifestyle and as a connection to local food systems in an accessible and affordable community garden area. The Garden will be open to anyone in the community, promoting a sense of community inclusion and will be used to showcase organic practices, growing aesthetic and productive gardening.

**Grant Application:**

|   |  |
|---|--|
| Total Grant Requested: \$ 500.00  | Which funding criterial objective does this project meet?<br><input type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>WEGCSS - \$100.00  |  |
| Previous Discretionary Grants Received – Year and Amount: \$1000.00 - 2/17/22 & \$4000.00 - 1/11/22   |  |
| By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application. |  |
| Signed at:<br>2023-02-22 12:07:31<br>_____<br>Signature   | Chantal Smith<br>_____<br>Print Name   |

**Authorization**

|                            |                      |  |                             |
|----------------------------|----------------------|--|-----------------------------|
| Signature of Area Director | <b>Walter Popoff</b> | Digitally signed by Walter Popoff<br>DN: cn=Walter Popoff, o=RDCK, ou=Area H,<br>email=w.popoff@rdckbc.ca, c=CA<br>Date: 2023.03.04 10:27:33 -08'00' | Total Grant Approved \$ 500 |
| Board Approved Date:       |                      |  | Resolution #                |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>School District 8 International Program | <b>Date of Application:</b> 02/13/2023   |
| <b>Contact Name:</b><br>Kathi Knapik   | <b>RDCK Electoral Area/Member Municipality:</b><br><input checked="" type="checkbox"/> RDCK Electoral Area: H<br><input checked="" type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 811 Stanley St.<br><br>Nelson BC V1L 1N8             | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                                     |
| <b>Phone #:</b> (250) 505-7015   | <b>Email:</b> kathi.knapik@sd8.school  |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The goals of the course and program are to assist students in: adapting to the global community; acquiring a knowledge and skill-set transferable to both domestic and international environments; and integrating their existing life skills and knowledge to the future living, studying and working environments they will face. Through the GIE Oaxaca experience, students will have the opportunity to apply and reflect upon their classroom knowledge and learning in a practical, real-world intercultural setting, through international travel. The main service project will take place in Oaxaca, Mexico during spring break in March 2023 (there will be enhanced endemic planning because of COVID-19). Prior to the trip, though, the students will participate in local service work, intercultural learning activities and a lot of fundraising. The students are responsible for their own flight and insurance costs. The students will build sustainable houses, partnering with a grass-roots organization in Oaxaca...

**Grant Application:**

|                                  |   |
|----------------------------------|---|
| Total Grant Requested: \$ 200.00 | Which funding criterial objective does this project meet?<br><input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
|----------------------------------|---|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
International Solidarity Fund - applied for \$1000

Daybreak Rotary have donated \$ 500.

Previous Discretionary Grants Received – Year and Amount: 2019; 2018

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2023-02-22 11:55:26

---

Signature

Kathi Knapik

---

Print Name

**Authorization**

|                            |                      |   |                         |     |
|----------------------------|----------------------|---|-------------------------|-----|
| Signature of Area Director | <b>Walter Popoff</b> | Digitally signed by Walter Popoff<br>DN: cn=Walter Popoff, o=RDCK,<br>ou=Area H,<br>email=wpopoff@rdck.bc.ca, c=CA<br>Date: 2023.03.04 10:38:16 -08'00' | Total Grant Approved \$ | 200 |
| Board Approved Date:       |                      |   | Resolution #            |     |





# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Castlegar Snowmobile Association             | <b>Date of Application:</b><br>03/01/2023  |
| <b>Contact Name:</b><br>wayne hnatuk  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: I<br><input type="checkbox"/> Municipality: castlegar |
| <b>Mailing Address:</b> 801 28th street<br><br>castlegar British Columbia V1N 3R9 | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque              |
| <b>Phone #:</b> (819) 441-4035  | <b>Email:</b> president@csasled.org  |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

removal of junk pile left by a squatter that was camped in the goose creek parking lot up pass creek in our staging area. a local scrapyard recycling depot has hauled away many vehicles and many trips to the dump were made. request is to help with tip fees and to facilitate with the removal of all this stuff. 4-5 truck and trailer loads and approximately 6 vehicles.

**Grant Application:**

|   |  |
|---|--|
| Total Grant Requested: \$ 500   | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>no funding other than our non profit and volunteer base and time |  |
| Previous Discretionary Grants Received – Year and Amount: n/a   |  |

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2023-03-01 18:56:40  
\_\_\_\_\_  
Signature

wayne hnatuk  
\_\_\_\_\_  
Print Name

**Authorization**

|   |                                     |
|---|-------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$500.00 |
| Board Approved Date:                            | Resolution #                        |



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |   |
|--|---|
| <b>Organization/Society Name:</b> Village of Slocan - Egg Hunt               | <b>Date of Application:</b> Feb. 14, 2023   |
| <b>Contact Name:</b> Michelle Gordon, CAO                                    | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: SLOCAN<br><input checked="" type="checkbox"/> Municipality: SLOCAN |
| <b>Mailing Address:</b> PO Box 50<br>503 Slocan Street<br>Slocan, BC V0G 2C0 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                                      |
| <b>Phone #:</b> 250-355-2277   | <b>Email:</b> cao@villageofslocan.ca  |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Hosting a Children's Easter Egg Hunt at the Expo Park for Village & Area H Residents

**Grant Application:**

|                                      |   |
|--------------------------------------|---|
| Total Grant Requested: \$ <b>150</b> | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural |
|--------------------------------------|---|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount: **2018-2022**

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

|                        |  |
|------------------------|--|
| <br>_____<br>Signature | <b>Michelle Gordon, CAO</b><br>_____<br>Print Name |
|------------------------|--|

**Authorization** Jessica Lunn, MAYOR

|                                  |                                       |
|----------------------------------|---------------------------------------|
| Signature of Area Director _____ | Total Grant Approved \$ <b>150.00</b> |
| Board Approved Date: _____       | Resolution # _____                    |







# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |  |
|--|--|
| <b>Organization/Society Name:</b><br>Bluebell Manor Society            | <b>Date of Application:</b><br>02/08/2023  |
| <b>Contact Name:</b><br>Gerald Panio                                   | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: A<br><input type="checkbox"/> Municipality: Riondel |
| <b>Mailing Address:</b> 307 McGarvey Street<br><br>Riondel B.C. V0B2B0 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                       |
| <b>Phone #:</b> (250) 225-3576   | <b>Email:</b> gpanio@bluebell.ca   |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The Bluebell Manor Society proposes to construct a second 5-unit affordable housing building adjacent to the current Manor. The funds requested here are needed for preparatory work (environmental assessment, architect's preliminary design, class D cost estimate) for a possible application to either BCHMC or the CMHC Rapid Housing Initiative.

**Grant Application:**

|                                  |   |
|----------------------------------|---|
| Total Grant Requested: \$ 10,000 | Which funding critical objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental |
|----------------------------------|---|

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
 The Columbia Basin Trust is offering to cover \$10,000 to cover half of the projected \$20,000 cost of the preliminary work. The Society has also put in an application to the Nelson & District Credit Union's Community Investment Program. The CBT has provided funding for the hiring of a consultant firm to lay the groundwork for expansion, and is offering \$500,000 towards the project. The Kootenay ...  
**Previous Community Development Grants Received – Year and Amount:**

N/A

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-02-08 12:47:48

---

Signature

Gerald Panio

---

Print Name

**Authorization**

|   |  |
|---|--|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$10,000.00 |
| Board Approved Date:                            | Resolution #                           |



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300  
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |   |
|---|---|
| <b>Organization/Society Name:</b><br>KASLO SOUTH AREA WATER SUPPLY SOCIETY S0047774       | <b>Date of Application:</b><br>02/27/2023   |
| <b>Contact Name:</b><br>JIM HOLLAND   | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: AREA D<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 6432 KASLO SOUTH RD<br>BOX 1101<br>KASLO British Columbia V0G 1M0 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                    |
| <b>Phone #:</b> (250) 353-2975  | <b>Email:</b> jholland@kaslo.org  |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

**Feasibility Study Phase 2:**

This is a follow up to a Feasibility Study done in 2020. There has been recent significant developments, that merit a review of the potential for water service in the area. Phase 2 will incorporate the new circumstances and reassess the feasibility for a water service in the area.

**Grant Application:**

|   |   |
|---|---|
| Total Grant Requested: \$ 10,000  | Which funding critical objective does this project meet?<br><input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:<br>KSAWS will provide: Admin/office supplies \$150; Community outreach/meetings \$250; Research/update potential users list \$300 |   |
| Previous Community Development Grants Received – Year and Amount:<br>2019/20 \$10,000   |   |

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
2023-02-27 15:26:20  
 \_\_\_\_\_  
 Signature

Jim Holland, President KSAWS  
 \_\_\_\_\_  
 Print Name

**Authorization**

|   |  |
|---|--|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$10,000.00 |
| Board Approved Date:                            | Resolution #                           |





# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>VILLAGE OF KASLO                       | <b>Date of Application:</b><br>02/21/2023  |
| <b>Contact Name:</b><br>CATHERINE ALLAWAY                                   | <b>RDCK Electoral Area/Member Municipality:</b><br><input checked="" type="checkbox"/> RDCK Electoral Area: AREA D<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 413 Fourth Street<br>PO BOX 576<br>KASLO BC V0G 1M0 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                               |
| <b>Phone #:</b> (250) 353-2311  | <b>Email:</b> admin@kaslo.ca   |

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The Village of Kaslo is applying for the Community Development Grant Program to help off-set cemetery expenses of Area D residents interred in the Kaslo municipal cemetery.

|   |  |
|---|--|
| <b>Total Grant Requested:</b> \$ 5,000.00 | <b>Which funding criterial objective does this project meet?</b><br><input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental |
|---|--|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Catherine Allaway  
 Signature

CATHERINE ALLAWAY  
 Print Name

|  |  |
|--|--|
| <b>Signature of Area Director</b><br>Approved by email | <b>Total Grant Approved \$</b><br>\$5,000.00 |
| <b>Board Approved Date:</b>                            | <b>Resolution #</b>                          |



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300  
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Nelson and District Arts Council | <b>Date of Application:</b><br>02/03/2023  |
| <b>Contact Name:</b><br>Sydney Black                                  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: F<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 310 Ward St<br><br>Nelson BC V1L 5R2          | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input type="checkbox"/> Mailed cheque               |
| <b>Phone #:</b> (250) 354-8177  | <b>Email:</b> info@ndac.ca   |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Nelson International Mural Festival  
 The festival is comprised of artist talks and panels, workshops on dance, public art, becoming a professional visual or performance artist, hip hop music, appreciating, nor appropriating cultures, streettheatre, large scale art process and more. Each year we hold three days of community celebrations that feature diverse artists who represent Nelson's community members that see little representation (as at the last census we were 89% Caucasian in our community): BIPOC, LGBTQ2S+ and People with Diverse Abilities. Elders and performers from all three of the Regional Indigenous Nations are featured annually (Sinixt, Syilx, Ktunaxa) which provides a platform that is long overdue. The lack of band structure in our area, paired with the claimed extinction of the Sinixt people by the federal government, have led to a lack of Indigenous ...

**Grant Application:**

|                                |   |
|--------------------------------|---|
| Total Grant Requested: \$ 2500 | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental |
|--------------------------------|---|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
 Requested:  
 BC Gaming - \$22,000  
 BC Arts Council - \$30,000

Previous Community Development Grants Received – Year and Amount:  
 F - 2500 (2021 & 2022), 1500 (2020), 2500 (2019)

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
2023-02-03 19:02:18

Sydney Black

Signature

Print Name

**Authorization**

|   |                                       |
|---|---------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$2,500.00 |
| Board Approved Date:                            | Resolution #                          |



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |   |
|--|---|
| <b>Organization/Society Name:</b><br>Friends of Pulpit Rock Society        | <b>Date of Application:</b><br>03/01/2023   |
| <b>Contact Name:</b><br>Guy Woods  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: Area F<br><input type="checkbox"/> Municipality: |
| <b>Mailing Address:</b> 1753 Hwy 3A<br><br>Nelson British Columbia V1L 6J8 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                    |
| <b>Phone #:</b> (250) 825-9227   | <b>Email:</b> guy.woods@shaw.ca   |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

Sproule Creek trail has been a popular low elevation hiking trail in the Nelson area for many years but has fallen into disrepair as there was no organization that was taking care of it. The Friends of Pulpit Rock Society recently agreed to take on the trail as part of its trail system and will be undertaking repairs and upgrading of the 4 km long trail.

About 1/4 of the trail requires significant work on the trail surface to improve its walkability as water runoff has seriously eroded the trail surface. Careful water diversion will be needed to prevent future erosion by keeping the runoff in ditches or in the creek drainage where it belongs. In addition there are several sections that are eroding seriously and will require a rebuilding effort using treated timbers to shore up the trail or will need a realignment to prevent further erosion. The remaining 3/4 of the trail will require more minor work including ...

**Grant Application:**

|                                |   |
|--------------------------------|---|
| Total Grant Requested: \$ 2500 | Which funding critical objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental |
|--------------------------------|---|

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
Recreation Sites and Trails BC are providing a \$5000 grant for the proposed work and will work with us to ensure that the project is well planned and executed by hiring a planner to work on the project. These funds are promised but not yet received.

Friends of Pulpit Rock Society will provide about \$1000 worth of work in kind through contract and financial management, contractor ...  
**Previous Community Development Grants Received – Year and Amount:**

2016 - \$2500 (uncertain if this was a Community Development Grant)

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

**Signed at:**  
2023-03-01 22:12:28

Guy Woods

Signature

Print Name

**Authorization**

|   |                                       |
|---|---------------------------------------|
| Signature of Area Director<br>Approved by email | Total Grant Approved \$<br>\$2,500.00 |
| Board Approved Date:                            | Resolution #                          |





# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Renata and Deer Park Communication Society | <b>Date of Application:</b><br>02/12/2023  |
| <b>Contact Name:</b><br>Wendy McKellar  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: Area J<br><input type="checkbox"/> Municipality: Renata |
| <b>Mailing Address:</b> 107 Tamarac Ave<br><br>Fruitvale BC V0G 1L1             | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                           |
| <b>Phone #:</b> (250) 367-6350  | <b>Email:</b> kellar11@telus.net   |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Communication for emergency and local employment

### Grant Application:

|   |  |
|---|--|
| Total Grant Requested: \$ 6165.15   | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental |
| Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:   |  |
| Previous Community Development Grants Received – Year and Amount:<br>2022 - 4996.16   |  |
| By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application. |  |
| Signed at:<br>2023-02-12 15:31:26   | Sharon Traynor   |
| Signature   | Print Name   |
| <b>Authorization</b>  |  |
| Signature of Area Director<br>Approved by email   | Total Grant Approved \$<br>\$6,165.15  |
| Board Approved Date:  | Resolution #   |



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|  |   |
|--|---|
| <b>Organization/Society Name:</b><br>Fauquier Community Club                   | <b>Date of Application:</b><br>02/24/2023   |
| <b>Contact Name:</b><br>Heather Fraser   | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: K<br><input type="checkbox"/> Municipality: Fauquier |
| <b>Mailing Address:</b> P.O. Box 70<br>117 Oak Street<br>Fauquier B.C. V0G 1K0 | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input type="checkbox"/> Mailed cheque                        |
| <b>Phone #:</b> (250) 269-0028   | <b>Email:</b> hfraser38@gmail.com   |

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

The project is to build a natural outdoor activity recreational structure that can be enjoyed by people of a variety of demographics including those of all ages and physical abilities. The structure will enhance the physical, mental and social development of those in the community who come to enjoy the area including the pavilion. The addition of this recreational structure is viewed as the second phase of the pavilion development. We have also added \$3800.00 for leveling and installing a walkway from the Pavilion to the Children's Structure. Total Project \$153,740.00

### Grant Application:

|                                   |   |
|-----------------------------------|---|
| Total Grant Requested: \$ 9000.00 | Which funding critical objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental |
|-----------------------------------|---|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
 Columbia Basin Trust \$138,500.00  
 Fauquier Community Club \$6240.00

Previous Community Development Grants Received – Year and Amount:  
 Pending Outdoor Solar Lights 2023-\$1700.00

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

*H Fraser* Signed at:  
2023-02-24 17:02:43

Heather Fraser

Signature

Print Name

### Authorization

Signature of Area Director  
Approved by Email

Total Grant Approved \$  
\$9,000.00

Board Approved Date:

Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300  
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

|   |   |
|---|---|
| <b>Organization/Society Name:</b><br>Fauquier Community Club                      | <b>Date of Application:</b><br>02/24/2023   |
| <b>Contact Name:</b><br>David Wu  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area: K<br><input type="checkbox"/> Municipality: Fauquier |
| <b>Mailing Address:</b> P.O. Box 74<br>218 Maple Street<br>Fauquier B. C. V0G 1K0 | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input type="checkbox"/> Mailed cheque                        |
| <b>Phone #:</b> (250) 269-7666  | <b>Email:</b> hfraser38@gmail.com   |

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Install a 50,000LM solar LED street light at the multi-use outdoor court for night play. The facility is used for pickleball and basketball in the summer months and an ice rink for skating and hockey in the winter. There are other organized activities from time to time. The funding is for the purchase of the 4 solar lights (50,000 each) and necessary hardware for installation.  
 The Fauquier Community Club has 85 members in good standing for the year 2022-2023.

**Grant Application:**

|                                   |  |
|-----------------------------------|--|
| Total Grant Requested: \$ 1700.00 | Which funding criterial objective does this project meet?<br><input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental |
|-----------------------------------|--|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
 N/A

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
 2023-02-24 15:35:46

---

Signature

Heather Fraser

---

Print Name

**Authorization**

|   |                                       |
|---|---------------------------------------|
| Signature of Area Director<br>Approved by Email | Total Grant Approved \$<br>\$1,700.00 |
| Board Approved Date:                            | Resolution #                          |



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300  
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

|   |  |
|---|--|
| <b>Organization/Society Name:</b><br>Kootenay Lake Historical Society       | <b>Date of Application:</b><br>02/16/2023  |
| <b>Contact Name:</b><br>Elizabeth Scarlett                                  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area:<br><input type="checkbox"/> Municipality: Kaslo |
| <b>Mailing Address:</b> 324 Front Street<br>PO Box 537<br>Kaslo BC, V0G 1M0 | <b>Payment Type:</b><br><input type="checkbox"/> Electronic Fund Transfer<br><input checked="" type="checkbox"/> Mailed cheque                   |
| <b>Phone #:</b> (250) 353-2563  | <b>Email:</b> archives@klhs.bc.ca  |

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

The SS Moyie is owned by the Village and operated by the Kootenay Lake Historical Society (KLHS). A major restoration project is underway to complete the weather envelope rehabilitation of the ship, including repairs to the decks, stairs, railings, and roof sections. Funding has been secured for Phases 1 & 2 and is currently being sought for Phase 3 of the project.

|   |  |
|---|--|
| <b>Total Grant Requested:</b> \$ 6,500.00 | <b>Which funding criterial objective does this project meet?</b><br><input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental |
|---|--|

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
 Columbia Basin Trust - \$100,000  
 Parks Canada - \$130,000  
 Heritage BC - \$17,000

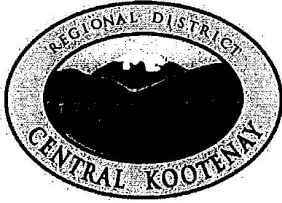
**Previous Community Development Grants Received – Year and Amount:**

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Elizabeth A. Scarlett  
 Signature

ELIZABETH SCARLETT  
 Print Name

|                                    |  |
|------------------------------------|--|
| <b>Signature of Area Director:</b> | <b>Total Grant Approved \$</b><br>\$6,500.00 |
| <b>Board Approved Date:</b>        | <b>Resolution #</b>                          |



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300  
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_\_

**Contact Information:**

|  |   |
|--|---|
| <b>Organization/Society Name:</b><br>Village of Kaslo      | <b>Date of Application:</b><br>03/01/2023   |
| <b>Contact Name:</b><br>Catherine Allaway                  | <b>RDCK Electoral Area/Member Municipality:</b><br><input type="checkbox"/> RDCK Electoral Area:<br><input checked="" type="checkbox"/> Municipality: Kaslo |
| <b>Mailing Address:</b> PO Box 576<br><br>Kaslo BC V0G 1M0 | <b>Payment Type:</b><br><input checked="" type="checkbox"/> Electronic Fund Transfer<br><input type="checkbox"/> Mailed cheque                              |
| <b>Phone #:</b> (250) 353-2311                             | <b>Email:</b> admin@kaslo.ca  |

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

To help fund organizations with projects within the Municipality.

|  |   |
|--|---|
| <b>Total Grant Requested:</b> \$ 5000.00 | <b>Which funding criterial objective does this project meet?</b><br><input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental |
|--|---|

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Catherine Allaway  
Signature

Catherine Allaway  
Print Name

|   |  |
|---|--|
| <b>Signature of Area Director:</b> <u>[Signature]</u> | <b>Total Grant Approved \$</b><br>\$5,000.00 |
| <b>Board Approved Date:</b>                           | <b>Resolution #</b>                          |





## Regional District of Central Kootenay

### RURAL AFFAIRS COMMITTEE MEETING

### Open Meeting Minutes

Wednesday, March 15, 2023

9:00 a.m.

Hybrid Model - In-person and Remote

RDCK Board Room, 202 Lakeside Dr., Nelson, BC

#### COMMITTEE MEMBERS PRESENT

|                          |                              |
|--------------------------|------------------------------|
| Chair G. Jackman         | Electoral Area A - In-person |
| Director R. Tierney      | Electoral Area B - In-person |
| Director K. Vandenberghe | Electoral Area C - In-person |
| Director A. Watson       | Electoral Area D - In-person |
| Director C. Graham       | Electoral Area E             |
| Director T. Newell       | Electoral Area F             |
| Director H. Cunningham   | Electoral Area G - In-person |
| Director W. Popoff       | Electoral Area H             |
| Director A. Davidoff     | Electoral Area I             |
| Director H. Hanegraaf    | Electoral Area J - In-person |
| Director T. Weatherhead  | Electoral Area K - In-person |

#### STAFF PRESENT

|               |  |
|---------------|--|
| S. Horn       | Chief Administrative Officer   |
| S. Sudan      | General Manager of Development and<br>Community Sustainability Initiatives |
| N. Wight      | Planning Manager   |
| C. Gainham    | Building Manager   |
| Z. Giacomazzo | Planner  |
| C. Hopkyns    | Corporate Administrative Coordinator –<br>Meeting Coordinator              |

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**1. WEBEX REMOTE MEETING INFO**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m492f23b8856df715a2c4ea5d434e08a1>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2771 114 7497

**Meeting Password:** Yrm37ijRfP3

**In-Person Location:** Boardroom - 202 Lakeside Drive, Nelson B.C.

**2. CALL TO ORDER**

Board Chair Jackman called the meeting to order at 9:00 a.m.

**3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**4. ADOPTION OF THE AGENDA**

Moved and seconded

And resolved

The agenda for the March 15, 2023 Rural Affairs Committee meeting be adopted as circulated.

**Carried**

**5. DELEGATIONS**

No Delegations

**6. PLANNING & BUILDING****6.1 CANCEL - BUILDING BYLAW CONTRAVENTION - MCARTHUR**

**File No.: 3130-20-H-707.21888.000-BP24594**

**7322 Highway 6**

**(Kimberley McArthur)**

**Electoral Area H**

The Memorandum dated March 2, 2023 from Chris Gainham, Building Manager, re: Cancellation of Notice on Title - McArthur, has been received.

- No delegation was present.

- Chris Gainham, Building Manager, had no additional information.
- Chair Jackman thanked staff and referred the recommendation to Committee for consideration.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Corporate Officer be authorized to remove the Notice on Title relating to 7322 Highway 6, Electoral Area H, currently owned by Kimberley McArthur, property legally described as LOT 2, DISTRICT LOT 7357, KOOTENAY DISTRICT PLAN 797A, EXCEPT PART INCLUDED IN PLAN R252, the RDCK Building Department has confirmed that a building permit has been obtained and the deficiencies associated with the construction have been rectified.

**Carried**

## **6.2 BUILDING BYLAW CONTRAVENTION - HUSER**

**File No.: 3135-20-G-707.05549.650 BP22241**

**1720 Carney Mill Rd**

**(Henry and Jaqueline Huser)**

**Electoral Area G**

The Committee Report dated October 26, 2022 from Graeme Wood, Building/Plumbing Official, re: Building Bylaw Contravention - Howard, has been received.

***Rural Affairs Committee***

***Referred December 8, 2021 to February 16, 2022.***

***NOTE: The RDCK Building Department has confirmed that a building permit has been obtained and the property owners are in compliance. Staff recommend no further action.***

- No delegation was present.
- Chris Gainham, Building Manager, had no additional information.
- Chair Jackman thanked staff and referred the recommendation to Committee for consideration.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Board take NO FURTHER ACTION to file a Notice on Title relating to land at relating to land at 1720 Carney Mill Road, Electoral Area Area G, currently owned by Henry and Jaqueline Huser, legally described as LOT 3, DISTRICT LOT 1236, KOOTENAY DISTRICT PLAN 1339.

**Carried**



**6.3 BUILDING BYLAW CONTRAVENTION - FEE**  
**File No.: 3135-20-H-707.08907.530-BP023334**  
**3168 Pass Creek Rd**  
**(Zoe Fee)**  
**Electoral Area H**

The Committee Report dated February 2, 2023 from Graeme Wood, Building / Plumbing Official, re: Building Bylaw Contravention - Fee, has been received.

- No delegation was present.
- Chris Gainham, Building Manager, had no additional information.
- Chair Jackman thanked staff and referred the recommendation to Committee for consideration.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Corporate Officer of the Regional District of Central Kootenay be directed to file a Notice with the Land Title and Survey Authority of British Columbia, stating that a resolution has been made under Section 57 of the *Community Charter* by the Regional District Board relating to land at 3168 Pass Creek Road, Electoral Area H, legally described as LOT 44 PLAN NEP5486 DISTRICT LOT 8773 KOOTENAY LAND DISTRICT EXCEPT PLAN NEP82064, and further, if an active Building permit or Building application is in place, that it be cancelled; and finally, that information respecting the resolution may be inspected at the office of the Regional District of Central Kootenay on normal working days during regular office hours.

**Carried**

**6.4 NON-FARM USE IN THE AGRICULTURAL LAND RESERVE - KOOTENAY PET STOP LTD.**  
**File No.: A2210B**  
**3211 Highway 3**  
**(Kootenay Pet Stop Ltd.)**  
**Electoral Area B**

The Committee Report dated February 28, 2023 from Zachari Giacomazzo, Planner, re: Non-Farm Use In The Agricultural Land Reserve - Kootenay Pet Stop Ltd., has been received.

Staff answered the Committee's questions.

The property owner present online and available to answer the Committee's questions.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Board SUPPORT application A2210B for the purposes of a Non- Farm Use in the ALR proposed by Kootenay Pet Stop for property located at 3211 Highway 3, Electoral Area B and legally described as LOT 3, DISTRICT LOT 812, KOOTENAY DISTRICT PLAN 13008 (PID: 008-932-344).

**Carried**

**7. ENVIRONMENTAL SERVICES**

No items.

**8. RURAL ADMINISTRATION**

No items.

**9. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 9:17 a.m.

No public or media.

Director Davidoff raised a question about a provincial water initiative. The Chair noted the item was not introduced for a late item vote, so would not be discussed in absence of the committee approving it as a late item. The meeting procedures were clarified for the benefit of members.

**DIRECTOR ABSENT:** Director Davidoff left the meeting at 9:21 a.m.

**10. ADJOURNMENT**

Moved and seconded,  
And resolved:

The meeting be adjourned at 9:29 a.m.

**Carried**

Digitally approved by

---

Chair Jackman, Chair