



Regional District of Central Kootenay  
REGULAR BOARD MEETING  
Open Meeting Revised

**Date:** March 17, 2022

**Time:** 9:00 am

**Location:** RDCK Remote Meeting

The meeting is held remotely due to COVID-19

Directors will have the opportunity to participate in the meeting electronically. Proceedings are open to the public.

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Pages

**1. WEBEX REMOTE MEETING INFO**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m4a08429d0b6fa7f829a1a6dcdc842b1e>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

OR

1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2457 198 8397

**Meeting Password:** 3FvPx2DJ2Hc

**2. CALL TO ORDER & WELCOME**

Chair Popoff will take a moment of silence in honour of those who have died and who are suffering as a result of the current conflict in the Ukraine.

**2.1. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**2.2. ADOPTION OF THE AGENDA**

**RECOMMENDATION:**

(ALL VOTE)

The agenda for the March 17, 2022 Regular Open Board meeting be adopted with the following :

- Item 4.2.8 Castlegar and District Recreation Commission: Resolution West Kootenay Cycling Coalition;
- Item 9.1.3 Contribution Agreement: Columbia Basin Trust (CBT) - Salmo Outdoor Pool Rebuild;
- Item 11.3 Director Jackman: Kootenay Lake East Shore Men's Shed Society;
- Item 11.4 Director Davidoff: Canadian Red Cross - Ukraine;
- Item 11.5 Director Main: Federation of Canadian Municipalities;
- Item 11.6 Director Hewat: Federation of Canadian Municipalities; and
- with the addition of the addendum

before circulation.

**2.3. ADOPTION OF THE MINUTES**

23 - 54

**RECOMMENDATION:**

(ALL VOTE)

1. The minutes from the February 17, 2022 Regular Open Board meeting be adopted as circulated.

**RECOMMENDATION:**

(ALL VOTE)

2. The minutes from the February 18, 2022 Special Budget Open Board meeting be adopted as circulated.

**2.4. INTRODUCTIONS**

CAO Horn will introduce Patrick Droste, GIS, who joins the RDCK for a one year term to help fill staffing gaps.

**2.5. DELEGATION**

**2.5.1. Selkirk College - Regional Innovation Chair Position**

55 - 64

**Sarah-Patricia Breen**

*Regional Innovation Chair in Rural Economic Development*

**3. BUSINESS ARISING OUT OF THE MINUTES**

**3.1. Bylaw 2810: Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area F)**

65 - 66

**Board Meeting  
February 17, 2022 - RES 120/22**

**RECOMMENDATION:  
(ALL VOTE)**

That the *Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area F) Bylaw No. 2810, 2022* be read a FIRST and SECOND time by content; AND FURTHER, third reading be considered no earlier than January, 2023.

- 3.2. Bylaw 2811: Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area H)  
Board Meeting  
February 17, 2022 - RES 121/22**

67 - 68

**RECOMMENDATION:  
(ALL VOTE)**

That the *Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area H) Bylaw No. 2811, 2022* be read a FIRST, SECOND, and THIRD time by content.

- 3.3. Select Committee: Remuneration  
Board Meeting  
February 17, 2022 - RES 133/22**

**RECOMMENDATION:  
(ALL VOTE)**

That the following recommendation **BE REFERRED** to the April 21, 2022 Board meeting.

That the Board approve the dissolution of the Select Committee on Remuneration as of April 21, 2022.

- 3.4. Rural Affairs Committee  
Board Meeting  
February 17, 2022 - RES 141/22**

**Rural Affairs Committee - Item 5.2  
Site Specific Floodplain Setback Exemption - Leatherman Area E**

Staff indicated the full recommendation for the Site Specific Floodplain Setback Exemption - Leatherman Area E was not included and requests an amendment to the motion.

**RECOMMENDATION:  
AMENDMENT OF MOTION**

(ALL VOTE)

That the foregoing motion (RES 141/22), being:

*That the Board APPROVE a Site Specific Exemption to reduce the required setback to Kootenay Lake from 15 metres from the natural boundary to 9 metres from the natural boundary in accordance with the Engineering Report prepared by Deverney Engineering Services Ltd. for property located at 373 Park Avenue, Proctor, Electoral Area E and legally described as STRATA LOT 34, PLAN NES3286, DISTRICT LOT 873, KOOTENAY LAND DISTRICT, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V (027-785-092);*

be amended to include "SUBJECT to preparation by Sandra and Charles Leatherman of a restrictive covenant under Section 219 of the Land Title Act and Section 56 of the Community Charter in favour of the Regional District of Central Kootenay" after (027-785-092), thus reading:

*That the Board APPROVE a Site Specific Exemption to reduce the required setback to Kootenay Lake from 15 metres from the natural boundary to 9 metres from the natural boundary in accordance with the Engineering Report prepared by Deverney Engineering Services Ltd. for property located at 373 Park Avenue, Proctor, Electoral Area E and legally described as STRATA LOT 34, PLAN NES3286, DISTRICT LOT 873, KOOTENAY LAND DISTRICT, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V (027-785-092); SUBJECT to preparation by Sandra and Charles Leatherman of a restrictive covenant under Section 219 of the Land Title Act and Section 56 of the Community Charter in favour of the Regional District of Central Kootenay.*

#### 4. COMMITTEES & COMMISSIONS

##### 4.1. FOR INFORMATION

- |        |   |         |
|--------|---|---------|
| 4.1.1. | Riondel Commission of Management: minutes February 1, 2022  | 69 - 74 |
| 4.1.2. | North Kootenay Lake Services Committee: minutes February 7, 2022  | 75 - 77 |
| 4.1.3. | Kaslo and Area D Economic Development Commission: minutes February 14, 2022   | 78 - 80 |
| 4.1.4. | Area I Advisory Planning Commission: minutes February 3, 2022<br>Staff has received the recommendation requesting that Application No. Z2108I be forwarded to public hearing. | 81 - 83 |
| 4.1.5. | Nelson and District Recreation Commission No. 5: minutes February 23, 2022  | 84 - 86 |

**4.1.6. West Kootenay Transit Committee: minutes March 1, 2022** 87 - 91

**4.2. WITH RECOMMENDATIONS**

**4.2.1. Nelson and District Recreation Commission No. 5: minutes February 14, 2022** 92 - 95

**RECOMMENDATION:**  
(PO WGT)

That the Board direct staff to initiate a feasibility study on the expansion of the Nelson & District Community Complex ice plant's capacity to provide service to the adjacent Nelson Curling Club, with feasibility study funding to come in the amount of \$2,500 from the Nelson Curling Club and \$2,500 from the City of Nelson; AND FURTHER that the operational and emissions costs of the addition of the Nelson Curling Club to the Nelson & District Community Complex ice plant be assessed.

**4.2.2. Recreation Commission No. 9 - Electoral Area A: minutes March 1, 2022** 96 - 98

Dee Gilbertson has been appointed to Recreation Commission No. 9 at the January 20, 2022 Board meeting.

**RECOMMENDATION:**  
(ALL VOTE)

That the Board send a letter to outgoing member Simon Lazarchuk thanking him for his service to Recreation Commission No. 9 - Electoral Area A.

**4.2.3. Riondel Commission of Management: minutes March 1, 2022** 99 - 104

**RECOMMENDATION:**  
(ALL VOTE)

That the Board appoint the following individual to the Riondel Commission of Management for a term to end December 31, 2022:

Jim Donald (Riondel)

**4.2.4. Area A Economic Development Commission: minutes March 2, 2022** 105 - 106

**RECOMMENDATION:**  
(ALL VOTE WGT)

That the Board approve the funds requested in the Grant Application from the Kootenay Geothermal Project for the

amount of \$5,000 to be paid from the Economic Development - Area A Service S107 2021 Budget.

**4.2.5. Creston Valley Services Committee: minutes March 10, 2022**

107 - 115

**RECOMMENDATION:**

(ALL VOTE WGT)

That the Board direct staff to implement regular increases to the rental rates for Creston and District Community Complex outdoor facility rentals from 2022 until 2024, and that by 2024 the rates are commensurate with Community Services Fees and Charges Policy No. 500-01-08; AND FURTHER, the following schedule of Fees and Charges for Creston and District Community Complex Rentals be implemented effective March 31, 2022:

(See the Creston Valley Services Committee March 10, 2022 meeting minutes Item 5.3 Outdoor Facility Rentals for the rental rates)

AND FURTHER, the schedule of Fees and Charges for the rental of the other RDCK owned and operated outdoor facilities, be implemented effective March 31, 2023.

**4.2.6. Water Services Committee: minutes March 11, 2022**

116 - 121

Staff has received the recommendations regarding the meeting schedule for 2022 and 2023 and has included the Water Services budget on the 2022-2026 Financial Plan.

**RECOMMENDATION:**

(ALL VOTE)

1. That the Board direct staff to prepare repeal bylaws for the following water commissions:

- Erickson Water Distribution Commission Establishment Bylaw No. 1580, 2003;
- Lister Water Distribution Service Commission Bylaw No. 2544, 2017; and
- Sanca Park Commission of Management Bylaw No. 364, 1981.

**RECOMMENDATION:**

(ALL VOTE)

2. That the Board direct staff to repeal and replace the *Riondel Commission of Management Bylaw No. 607, 1986* to effect the removal of the local water service from Commission oversight.

**RECOMMENDATION:**

(ALL VOTE)

3. That the Board direct staff to prepare an amending bylaw for the *South Slocan Commission of Management Bylaw No. 358, 1981* to effect the removal of the local water service from Commission oversight.

**4.2.7. Joint Resource Recovery Committee: minutes March 16, 2022**

122 - 127

**RECOMMENDATION:**

(ALL VOTE)

**STAFF RECOMMENDATION**

That the Board direct staff to amend *Resource Recovery Facilities Regulatory Bylaw No. 2803, 2021*, as directed by the Joint Resource Recovery Committee, and the amended bylaw be brought back to the April Joint Resource Recovery meeting.

**RECOMMENDATION:**

(ALL VOTE)

2. That the Board direct staff to Issue a Request for Proposal (RFP) for the procurement of up to five (5) Roll-Off Bins for the collection of organic waste at the Ootischenia Landfill and Grohman Transfer Station and up to four (4) on-site organic waste collection bins for the Creston Landfill and Central Transfer station, and bring back the results to the Joint Resource Recovery Committee for direction to award a contract for purchase of the bins.

**4.2.8. Castlegar and District Recreation Commission: Resolution West Kootenay Cycling Coalition**

The Castlegar and District Recreation Commission (CDRC) - minutes March 1, 2022 will be brought to the April 21, 2022 Board meeting. The following resolution from the CDRC meeting minutes will be considered at this time.

**RECOMMENDATION:**

(ALL VOTE)

That the Board apply on behalf of the West Kootenay Coalition to the Infrastructure Canada Active Transportation Fund for a "Planning Project" to assess the feasibility of an active transportation link from Nelson to Castlegar.

**4.3. MEMBERSHIP**

**4.3.1. Kaslo and Area D Economic Development Commission**

**RECOMMENDATION:**

(ALL VOTE)

That the Board appoint the following individual to the Kaslo and Area D Economic Development Commission for a term to end December 31, 2023:

Chelsey Jones (Area D)

AND FURTHER, Jeff Davie become an appointed commission member of the Village of Kaslo instead of Electoral Area D.

#### **4.4. DIRECTORS' REPORTS**

##### **4.4.1. Director Watson**

**4.4.1.1. Letter of Support: Campbell Creek South Dock User Group** 128

**4.4.1.2. Letter of Support: Touchstone Nelson Museum of Art and History** 129

**4.4.2. Director Newell: Duhamel Creek** 130 - 133

**4.4.3. Director Hewat: Federation of Canadian Municipalities (FCM)** 134 - 135

**4.4.4. Director Lockwood: Southern Interior Community Relations 2021 Annual Report** 136 - 149

#### **5. CORRESPONDENCE**

##### **5.1. Call to Action: BC Wildfire Petition**

**5.1.1. District of Lillooet: December 15, 2021** 150 - 155

**5.1.2. Village of Chase: February 1, 2022** 156 - 157

**5.1.3. Town of Oliver: February 22, 2022** 158 - 159

#### **6. COMMUNICATIONS**

**6.1. The letter dated February 10, 2022 from Lisa Beare, Ministry of Citizens' Services, responding to the RDCK's interest in the Broadband Internet Service Speed Study conducted in 2021.** 160 - 213

**6.2. The email dated February 14, 2022 from Ingrid Strauss, Columbia River Treaty, inviting the RDCK to provide comments on the Columbia River Treaty Agriculture Discussion Paper.** 214 - 225

**6.3. The letter dated February 14, 2022 from Sasha Pryn, UBCM, thanking the** 226



RDCK for the final report for the 2020 Age-Friendly Communities Program and providing the final payment in the amount of \$7,075.09.

- 6.4. The letter dated February 28, 2022 from Mike Morden, Maple Ridge, requesting the Ministry of Health lift restrictions on recreation facilities to promote positive mental health. 227
- 6.5. The email dated March 3, 2022 from Justice Nitya Iyer, BC Electoral Boundaries Commission, inviting the RDCK to provide feedback on the province's current electoral district boundaries. 228 - 229
- 6.6. The letter dated March 3, 2022 from Councillor Laurey-Anne Roodenburg, UBCM, responding to the RDCK's UBCM 2021 resolution regarding issuance of water licenses. 230 - 231
7. ACCOUNTS PAYABLE 232 - 248
- RECOMMENDATION:**  
(ALL VOTE)
- The Accounts Payable Summary for February, 2022 in the amount of \$2,248,364 be approved.
8. BYLAWS
- 8.1. Bylaw 2757: RDCK Zoning Amendment 249 - 251
- RECOMMENDATION:**  
(ALL VOTE)
- That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 2757, 2021* being a bylaw to amend the *Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby ADOPTED; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the same.
- 8.2. *Bylaw 2807: City of Castlegar Economic Development Service Establishment* 252 - 253
- RECOMMENDATION:**  
(ALL VOTE)
- That the *City of Castlegar Economic Development Service Establishment Bylaw No. 2807, 2022* be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.
- 8.3. Bylaw 2808: Community Sustainable Living Service Establishment Amendment (Salmo) 254 - 255

**RECOMMENDATION:**

(ALL VOTE)

That the *Community Sustainable Living Service Establishment Amendment Bylaw No. 2808, 2022* be read a FIRST, SECOND, and THIRD time by content.

- 8.4. **Bylaw 2813: Tarrys and Pass Creek Service Establishment Amendment (Fire Protection)**

256 - 258

**RECOMMENDATION:**

(ALL VOTE)

That the *Tarrys and Pass Creek Service Establishment Amendment Bylaw No. 2813, 2022* (Fire Protection) be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

- 8.5. **Bylaw 2819: Recreation Commission No. 10 – Portion of Electoral Area E Service Establishment**

259 - 261

**RECOMMENDATION:**

(ALL VOTE)

That the *Recreation Commission No. 10 – Portion of Electoral Area E Service Establishment Bylaw No. 2819, 2022* be read a first, second and third time by content to repeal and replace *Portion of Electoral Area E (Rec #10) Recreational Program Bylaw No. 787, 1990*.

- 8.6. **Bylaw 2820: Regional District of Central Kootenay Five-Year Financial Plan (2022-2026)**

262 - 487

**RECOMMENDATION:**

(ALL VOTE WGT)

1. That the *Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2820, 2022* be read a FIRST, SECOND and THIRD time by content.

**RECOMMENDATION:**

(ALL VOTE WGT)

2. That the *Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2820, 2022* be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

9. **NEW BUSINESS**

9.1. **COMMUNITY SERVICES**

9.1.1. **Cottonwood Lake: Phase 2**

488 - 502

The Board Report dated March 1, 2022 from Mark Crowe, Park Planner, providing the Board with the next steps for the Cottonwood Lake conservation project, has been received.

**RECOMMENDATION:**

(ALL VOTE WGT)

That the Board authorize the Chief Administrative Officer and Corporate Officer to sign the necessary documents to facilitate the transfer of 49 hectare of land legally described as THAT PART OF DISTRICT LOT 8221 KOOTENAY DISTRICT, EXCEPT (1) PART INCLUDED IN PLAN 89806I AND (2) PART INCLUDED IN PLAN 2833 (3) AND PLAN EPP96815, AS SHOWN ON PLAN EPP109678 (PID 031-564-828) to the Nature Conservancy of Canada to be held for conservation purposes.

**9.1.2. Agreement: Kootenay Adaptive Sports Association - Cottonwood Lake Accessibility Project**

503 - 526

The Board Report dated February 27, 2022 from Cary Gaynor, Regional Parks Manager, seeking Board approval to enter into an agreement for the Cottonwood Lake Accessibility project, has been received.

**RECOMMENDATION:**

(ALL VOTE WGT)

That the Board approve entering into a Partnership Agreement with the Kootenay Adaptive Sports Association (KASA) for the completion of the Cottonwood Lake Accessibility Project in the amount of \$425,000 with a maximum of \$225,000 from the Nelson, Salmo, Areas E, F, and G Regional Parks Service S202 and \$200,000 from KASA for the period March 18, 2022 to December 31, 2022, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

**9.1.3. Contribution Agreement: Columbia Basin Trust (CBT) - Salmo Outdoor Pool Rebuild**

527 - 530

**RECOMMENDATION:**

(ALL VOTE WGT)

That the Board approve the RDCK enter into a Contribution Agreement with Columbia Basin Trust for the rebuild of the Salmo outdoor pool for the period February 24, 2022 to December 31, 2022, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

**9.2. DEVELOPMENT AND COMMUNITY SUSTAINABILITY**

**9.2.1. Emergency Operations Centre (EOC) Consultants: Reducing Minimum Levels of Insurance**

531 - 534

The Board Report dated February 22, 2022 from Stephane Coutu, Emergency Program Coordinator, seeking Board approval for decreasing the insurance requirements for consultants of the high-risk service category when entering into an agreement with the EOC, has been received.

**RECOMMENDATION:**  
(ALL VOTE)

That the Board authorize the Chief Administrative Officer to reduce the professional liability insurance requirements outlined in the Minimum Required Amounts of Insurance for Contracts Policy No. 300-03-04 from \$5 million per occurrence and \$10 million aggregate to \$2 million per occurrence and \$2 million aggregate for professional service providers entering into standing offer agreements with the RDCK to assist the Emergency Operations Centre.

**9.2.2. For Information: Watershed Security Strategy and Fund Discussion Paper - RDCK Response** 535 - 544

The Board Report dated February 28, 2022 from Paris Marshall Smith, Sustainability Planner, and Tanji Zumpano, Water Services Liaison, providing the Board with the final RDCK Watershed Security Strategy and Fund response, has been received for information.

**9.3. FINANCE & ADMINISTRATION**

**9.3.1. Area E Library Contribution Service** 545 - 548

The Board Report dated February 23, 2022 from Tom Dool, Research Analyst, providing the Board with the requirements to establish a contribution service in Electoral Area E for the Nelson Public Library, has been received.

**RECOMMENDATION:**  
(ALL VOTE)

That the Board direct staff to prepare a service establishment bylaw for the Electoral Area E Library Contribution Service SUBJECT TO staff conducting a public consultation process; and that voter approval, for the bylaw, be undertaken by means of Alternative Approval Process.

**9.3.2. Salmo and Area G Public Library (Service S195)** 549 - 556

The Board Report dated March 1, 2022 from Tom Dool, Research Analyst, providing the Board with the impact of expanding the service area to include all of Electoral Area G for the Salmo and Area G Public Library service, has been received.

**RECOMMENDATION:**

(ALL VOTE)

That the Board direct staff to repeal the *Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990*; AND FURTHER, to prepare a service establishment bylaw for the Salmo and Electoral Area G Library Financial Aid Service SUBJECT TO staff conducting a public consultation process; and that voter approval, for the bylaw, be undertaken by means of Alternative Approval Process.

**9.3.3. Agreement: Columbia Basin Trust - Community Initiatives and Affected Areas Program**

557 - 563

**RECOMMENDATION:**

(ALL VOTE WGT)

That the Board approve the RDCK enter into a Contribution Agreement with Columbia Basin Trust for the Community Initiatives Program and Affect Areas Program commencing March 9, 2022, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

**9.4. FIRE SERVICES**

**9.4.1. Ootischenia Fire Hall Expansion and Improvements Project: Design and Construction Services Procurement**

564 - 566

The Board Report dated March 3, 2022 from Shari Imada, Project Manager, seeking Board approval to award the contract for Design and Construction Services for the Ootischenia Fire Hall Vehicle Bay Expansion and Improvement project, has been received.

**RECOMMENDATION:**

(ALL VOTE WGT)

That the Board award the design and construction services for the Ootischenia Fire Hall Vehicle Bay Expansion and Improvements Project to NDB Construction Limited, and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of \$212,429; AND FURTHER, that the cost be included in the 2022 Financial Plan for S145 Fire Protection – Def J – Ootischenia.

**9.5. GRANTS**

**9.5.1. Discretionary**

**9.5.1.1. March Grants**

567 - 578

**RECOMMENDATION:**

(ALL VOTE)

Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

**AREA A**

Friends of Kootenay Lake Stewardship Society	Voices of the Lake Podcast	\$1,000
Gray Creek Hall Society	Sump Pump Repairs	\$1,000

**AREA F**

Friends of Kootenay Lake Stewardship Society	Voices of the Lake Podcast	\$1,000
Friends of Kootenay Lake Stewardship Society	Kootenay Lake Watershed Monitoring Project	\$1,500
Nelson & District Arts Council	Summer Programming	\$2,500
Nelson Nordic Ski Club	Salmo Riverbank Stabilization & Bull Trout Habitat Enhancement	\$1,500

**AREA H**

Columbia Basin Alliance for Literacy	Literacy Programs in the Slocan Valley	\$2,000
Nelson Community Food Centre	Phase Three: Kitchen Renovation	\$3,000

**AREA J**

Ootischenia Fire Department	Service Awards	\$5,000
Robson Fire & Rescue Society	Training Tablets	\$4,300
Kidney Foundation, BC & Yukon	Kidney Walk Kootenay West	\$500

**SLOCAN**

Village of Slocan	Easter Egg Hunt	\$100
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**9.5.1.2. RES 57/22: LV Rogers Graduating Class - Areas E and F**

**RECOMMENDATION:**

(ALL VOTE)

That Resolution 57/22, being the allocation of Discretionary funds, be amended by changing:

**AREA E**

LV Rogers Graduating Class	\$1,000
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**AREA F**

LV Rogers Graduating Class \$1,000

to

**AREA E**

LV Rogers Secondary School \$1,000

**AREA F**

LV Rogers Secondary School \$1,000

**9.5.2. Community Development**

579 - 595

**RECOMMENDATION:**

**(ALL VOTE)**

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

**AREA D**

Kaslo Outdoor Recreation & Trails Society	Mt Buchanan Downhill Bike Trail	\$5,000
Kaslo Search and Rescue	SAR Hall Future Building Project	\$25,000
Schroeder Creek Water Society	Groundwater at Risk Pathogens Assessment (GARP)	\$7,000

**AREA E**

Friends of Kootenay Lake Stewardship Society	Kootenay Lake Watershed Monitoring Project	\$1,500
Friends of Kootenay Lake Stewardship Society	Voices of the Lake Podcast	\$1,000
West Kootenay EcoSociety	Healthy Watersheds Community in Nature	\$12,500

**AREA F**

Nelson Public Library	Strategic Planning	\$1,800
Nelson Community Food Centre Society	Phase Three: Kitchen Renovation	\$4,000

**AREA G**

Nelson Community Food Centre Society	Phase Three: Kitchen Renovation	\$4,000
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**AREA H**

Nelson Public Library	Strategic Planning	\$1,800
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**AREA I**

Nelson Community Food Centre Society	Phase Three: Kitchen Renovation	\$2,000
<b><u>AREA J</u></b>		
Castlegar & District Chamber of Commerce	West Kootenay Trade Show	\$2,000
<b><u>AREA K</u></b>		
Arrow and Slocan Lakes Community Services	Burton Food Access and Recovery	\$5,000
Nakusp Secondary School	2022 Ski and Snowboard Provincials	\$1,500
<b><u>KASLO</u></b>		
Village of Kaslo	Kaslo Seniors Hall Building Upgrades	\$10,000
<b><u>SALMO</u></b>		
Village of Salmo	Firehall Upgrades	\$30,000

**9.6. CHAIR/CAO REPORTS**

The Chair and CAO will provide a verbal report to the Board.

**10. RURAL AFFAIRS COMMITTEE**

596 - 605

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.1**

**Cancel - Building Bylaw Contravention - Hlookoff**

**Area H**

1. That the Corporate Officer be authorized to remove the Notice on Title relating to 2714 Lily, Electoral Area H, currently owned by Richard Hlookoff, property legally described as LOT A, DISTRICT LOT 303, KOOTENAY DISTRICT PLAN NEP 22458, the RDCK Building Department has confirmed that a building permit has been obtained and the deficiencies associated with the construction have been rectified.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.2**

**Development Variance Permit - Eirikson**

**Area A**

2. That the Board APPROVE the issuance of Development Variance Permit to Larry and Susan Eirikson for the property located at 13606 Mountain Shores Rd. Boswell, BC, Electoral Area A and legally described as LOT 22, PLAN NEP89395, DISTRICT LOT 4595, KOOTENAY LAND DISTRICT (PID 027-976-220) to vary Section 18.17 of Electoral Area 'A' Comprehensive Land Use Bylaw No. 2315, 2013: FROM 2.5 metres from any other lot line TO 2 metres from any other lot line.



**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.3  
Temporary Use Permit - Porcupine Wood Products  
Area G**

3. That the Board direct staff to provide notification of the Boards intention to consider Temporary Use Permit T210FG-05626.040 application by Porcupine Wood Products for the property located at 8564 Highway 6 Rural Salmo BC, Electoral Area G and legally described as LOT 1, PLAN NEP4415, DISTRICT LOT 1237, KOOTENAY LAND DISTRICT SUBSIDY LOT 71 (PID 010-362-134) at the next available opportunity.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.5  
Subdivision in the Agridultural Land Reserve - Taylor  
Area H**

4. That the Board NOT SUPPORT regarding application A2119Hs for the purposes of subdivision in the Agricultural Land Reserve proposed by Hango Land Surveying Ltd. for the property located at 4434 Passmore Upper Road, Electoral Area H and legally described as LOT 1, PLAN NEP23567, DISTRICT LOT 12304, KOOTENAY LAND DISTRICT FOR MHR #87042, SEE 707-22219.016 (PID: 023--633-557).

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.6  
Non-Farm Use in the Agricultural Land Reserve - Kokanee Springs Resort Ltd.  
Area A**

5. That the Board SUPPORT application A2121A for Non-Farm Uses as proposed by the Kokanee Springs Resort for the property located at 163082 Woolgar Road, Electoral Area A and legally described as BLOCK A, DISTRICT LOT 5022, KOOTENAY DISTRICT PLAN 757, EXCEPT PARTS INCLUDED IN PLANS 6520 & NEP21263 (PID: 011-090-987) to permit the construction of an irrigation water storage reservoir.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.7  
Land Use Bylaw Amendments - Sonntag  
Area J**

6. That *Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2801, 2022* being a bylaw to amend the Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996 is hereby given FIRST and SECOND reading by content and referred to a PUBLIC HEARING.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.7  
Land Use Bylaw Amendments - Sonntag  
Area J**

7. That Regional District of Central Kootenay Zoning Amendment Bylaw No.2802, 2022 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given FIRST and SECOND reading by content and referred to a PUBLIC HEARING, and that prior to the scheduling of Public Hearing a compliance inspection report to be completed by an Authorized Person BC Sewerage System Regulation (B.C. Reg. 326/2004) to assess the current state of both sewerage systems is required to be submitted prior to the PUBLIC HEARING.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 6.7  
Land Use Bylaw Amendments - Sonntag  
Area J**

8. That in accordance with the Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015, Electoral Area J Director Rick Smith is hereby delegated the authority to chair the PUBLIC HEARING on behalf of the Regional District Board.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 7.1  
Community Works Fund Application - RDCK Asset Management Inventory Project  
All Electoral Areas**

9. That the RDCK Community Works Fund application submitted for the RDCK Asset Management Inventory Project in the total amount of \$16,500 be approved and that the funds be disbursed from the following Community Works Funds and allocated to Service A112 - Project Management:

- Electoral Area A in the amount of \$1,500;
- Electoral Area B in the amount of \$1,500;
- Electoral Area C in the amount of \$1,500;
- Electoral Area D in the amount of \$1,500;
- Electoral Area E in the amount of \$1,500;
- Electoral Area F in the amount of \$1,500;
- Electoral Area G in the amount of \$1,500;
- Electoral Area H in the amount of \$1,500;
- Electoral Area I in the amount of \$1,500;
- Electoral Area J in the amount of \$1,500;
- Electoral Area K in the amount of \$1,500.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 7.2  
Community Works Fund Application - Weather Stations & Climate Change  
Decision Management Tool Project  
Area B**

10. That the Community Works Fund application submitted by Fields Forward Society for the Weather Stations & Climate Change Decision Management Tool Project in the total amount of \$40,000 be approved and that the funds be disbursed from Community Works Funds allocated to Electoral Area B SUBJECT TO submission of the required five long term land lease agreements between property owners and the Fields Forward Society and SUBJECT TO confirmation of the balance of project funding required.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 7.3  
Community Works Fund Application - Harrop Fire Hall Infrastructure Upgrade  
Project  
Area E**

11. That the RDCK Community Works Fund application submitted for the Harrop Fire Hall Infrastructure Upgrade Project in the total amount of \$68,760 be approved and that the funds be disbursed from Area E Community Works Funds and allocated to Fire Protection – Def E – Balfour/Harrop - Service 141.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 7.4  
Community Works Fund Application - Krestove Improvement District New Source  
Well Infrastructure Project  
Area H**

12. That the RDCK Community Works Fund application submitted by the Krestova Improvement District for the Krestova Improvement District New Source Well Infrastructure Project in the total amount of \$56,671 be approved and that the funds be disbursed from Community Works Funds allocated to Electoral Area H.

**RECOMMENDATION:**

(ALL VOTE)

**Rural Affairs Committee - Item 7.5  
Community Works Fund Application - Pass Creek and Tarrys Fire Halls  
Infrastructure Upgrade Project  
Area I**

13. That the RDCK Community Works Fund application submitted for the Pass Creek & Tarrys Fire Halls Infrastructure Upgrade Project in the total amount of \$366,150 be approved and that the funds be disbursed from Area I Community Works Funds and allocated to Fire Protection Def Area I – Service 137.

**11. DIRECTORS' MOTIONS**

**11.1. Director Peterson: Community Sustainable Living Service**

The letter date March 9, 2022 from Director Paul Peterson requesting to withdraw from the Community Sustainable Living Service, has been received.

**RECOMMENDATION:**  
(ALL VOTE)  
  
That the Board receive the letter dated March 9, 2022 from Director Paul Peterson (Area K) as an official request to withdraw from the Community Sustainable Living Service, AND FURTHER, staff be directed to prepare an amendment to *Community Sustainable Living Service Establishment Bylaw No. 2135, 2010* for March, 2024 to adhere to the 24 months notice identified in the bylaw.

**11.2. Director Cunningham and Lockwood: CBT Community Initiatives Program and Affect Areas Program - In-Person Meeting**

**RECOMMENDATION:**  
(ALL VOTE)  
  
That the Board authorize that an in –person meeting to receive community input on the Columbia Basin Trust Community Initiatives Program and Affected Areas Program grant awards for Salmo and Electoral Area G be held in April 2022.

**11.3. Director Jackman: Kootenay Lake East Shore Men's Shed Society**

**RECOMMENDATION:**  
(ALL VOTE WGT)  
  
That the RDCK agree to receive and manage a grant in the amount of \$20,000 from the United Way of British Columbia Way to the Kootenay Lake East Shore Men’s Shed Society, and that staff be authorized to prepare and sign the necessary documents.

**11.4. Director Davidoff: Canadian Red Cross - Ukraine**

**RECOMMENDATION:**  
(ALL VOTE WGT)  
  
THAT the RDCK contribute \$5,000 to the Canadian Red Cross Ukraine Humanitarian Crisis Appeal to assist Ukrainian children and its citizens impacted by the unprovoked attack by Russia against Ukraine; AND FURTHER, that the amount be paid from General Administration Service S100.

**11.5. Director Main: Federation of Canadian Municipalities**

**RECOMMENDATION:**

(ALL VOTE)

1. WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of member municipalities on policy and program matters that fall within federal jurisdiction;

WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the united voice required to carry the municipal message to the federal government;

AND WHEREAS FCM's hybrid Annual Conference and Trade Show will be held June 3 to 5, 2022, during which time the Annual General Meeting will be held, followed by the election of FCM's Board of Directors;

BE IT RESOLVED that Board of the Regional District of Central Kootenay (RDCK) endorse Leah Main to stand for election on FCM's Board of Directors for the period starting in June 2022 and ending June 2023; and

BE IT FURTHER RESOLVED that RDCK Board assumes all costs associated with Leah Main attending FCM's Board of Directors meetings.

**RECOMMENDATION:**

(ALL VOTE)

2. That the Board contribute up to \$500 toward Director Leah Main's campaign for the Federation of Canadian Municipalities' Board of Directors, with funds to come from the General Administration Service \$100.

**11.6. *Director Hewat: Federation of Canadian Municipalities***

**RECOMMENDATION:**

(ALL VOTE)

That the Board endorse Director Suzan Hewat to apply to the Federation of Canadian Municipalities (FCM) Standing Committees for the period starting June 2022 and ending May 2023; AND FURTHER, that all costs associated with Director Suzan Hewat attending FCM's Standing Committee meetings will be paid from the General Administration Service \$100.

**12. PUBLIC TIME**

The Chair will call for questions from the public and members of the media at 11:45 a.m.

Chair Popoff will recognize Andrea Peet, Creston and District Community Complex who has retired from the RDCK.

**13. IN CAMERA**

**13.1. RESOLUTION - MEETING CLOSED TO THE PUBLIC**

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

**RECOMMENDATION:**

(ALL VOTE)

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

- (g) litigation or potential litigation affecting the municipality;
- (i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
- (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

**13.2. RESOLUTION - RECESS OF OPEN MEETING**

**RECOMMENDATION:**

(ALL VOTE)

The Open Meeting be recessed at \_\_\_\_\_ a.m./ p.m. in order to conduct the *In Camera* Board meeting and reconvened at \_\_\_\_\_ a.m./p.m.

**14. MATTERS ARISING FROM IN CAMERA MEETING**

**15. ADJOURNMENT**

**RECOMMENDATION:**

(ALL VOTE)

That the meeting adjourn at \_\_\_ p.m.



## Regional District of Central Kootenay

### REGULAR BOARD MEETING

### Open Meeting Minutes

The **second** meeting of the Board of the Regional District of Central Kootenay in 2022 was held on Thursday, February 17, at 9:00 a.m. by remote meeting due to Novel Coronavirus 2019 (COVID-19).

#### ELECTED OFFICIALS

##### PRESENT

Chair A. Watson	Electoral Area D
Director G. Jackman	Electoral Area A
Director T. Wall	Electoral Area B
Director A. Casemore	Electoral Area C
Director R. Faust	Electoral Area E
Director T. Newell	Electoral Area F
Director H. Cunningham	Electoral Area G
Director W. Popoff	Electoral Area H
Director A. Davidoff	Electoral Area I
Director R. Smith	Electoral Area J
Director P. Peterson	Electoral Area K
Director K. Duff	City of Castlegar
Director J. Comer	Town of Creston
Director S. Hewat	Village of Kaslo
Director J. Hughes	Village of Nakusp
Director J. Morrison	City of Nelson
Director C. Moss	Village of New Denver
Director D. Lockwood	Village of Salmo
Director L. Main	Village of Silverton
Director J. Lunn	Village of Slocan

##### STAFF PRESENT

S. Horn	Chief Administrative Officer
M. Morrison	Corporate Officer/Manager of Corporate Administration
A. Lund	Deputy Corporate Officer
J. Chirico	General Manager of Community Services
U. Wolf	General Manager of Environmental Services
C. Saari-Heckley	Human Resources Manager
S. Sudan	General Manager of Development & Community Sustainability Services
C. Gainham	Building Manager
N. Wight	Planning Manager
C. Johnson	Manager Community Sustainability Service
J. McDiarmid	Manager of Utility Services
N. Hannon	Regional Fire Chief
D. Hawkins	Planner
P. Marshall Smith	Sustainability Planner
T. Dool	Research Analyst
T. Zumpano	Water Liaison
D. Elliott	Communications Coordinator

**1. WEBEX REMOTE MEETING INFO****Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mef2c839e2c2b391ec45df38243904590>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2468 384 2355

**Meeting Password:** vJtu7zkPv35

**2. CALL TO ORDER & WELCOME****2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**2.2 ADOPTION OF THE AGENDA**

Moved and seconded,

And Resolved:

75/22

The agenda for the February 17, 2022 Regular Open Board meeting be adopted with the following amendments:

- inclusion of Item 4.4.2.3 Columbia River Treaty: Update January 2022;
- inclusion of Item 9.3.3 North Shore Hall Audio System Purchase; and
- the addition of the addendum

before circulation.

**Carried**

**2.3 ADOPTION OF THE MINUTES**

Moved and seconded,

And Resolved:

76/22

The minutes from the January 20, 2022 Regular Open Board meeting be adopted as circulated.

**Carried**

**2.4 INTRODUCTION**

CAO Horn introduced Angela French, Wildfire Mitigation Supervisor, who is replacing Joel Hamilton and Micah Nakonechny, Local Government Intern.

**2.5 DELEGATION****2.5.1 International Kootenay Lake Board of Control**

**David Hutchinson, Co-Chair (Canadian Section)**

**Colonel Alexander Bullock, Co-Chair (U.S.A Section)**

**Adam Greeley, International Joint Commission Advisor (U.S.A Section)**

**Martin Suchy, Secretary (Canadian Section)**

David Hutchinson, Co-Chair – Canadian Section, introduced the members from the International Kootenay Lake Board of Control (IKLBC) and from the International Joint Commission (IJC) and thanked the RDCK Board for an opportunity to present.

David Hutchinson began the presentation to the RDCK Board by discussing the IKLBC Board mandate and activities, such as:



- monitor FortisBC operations of Corra Linn Dam for compliance with all the terms of the 1938 IJC Order;
- spring rise declaration;
- communication with IJC, applicants and the public;
- hold annual Board meetings (three times per year as of 2022); and
- conducting special projects in support of the Board's mandate.

Mr. Hutchinson provided a summary of Kootenay Lake Rule Curve – 2021. He discussed the spring minimum level to avoid flooding, the freshet levels for summer and fall and the November Atmospheric River events before handing it over to Colonel Bullock.

Colonel Bullock provided the reasons for the Kootenay Lake Information Paper and the recommendation from the IKLBC to IJC indicating the 1938 Order of Approval for Kootenay Lake warranted a review. The paper is being finalized and supports the potential for further research for the following:

- Climate Change;
- Socioeconomic Setting;
- Agricultural Impacts;
- Groham Narrows Hydraulics;
- Ecological and Fisheries Concerns;
- Flood Risk Management; and
- Other Considerations, such as hydropower, recreation and navigation

the target date for completion is April 2022.

Colonel Bullock discussed the composition of the IJC and that it was created to manage the lake and river systems between the Canadian and United State border and to approve projects that affect water levels and flows across the boundary. As well as, investigates transboundary issues and recommend solutions. The IJC regulates the mandates and memberships for multiple watershed boards and control boards. There must be equal representation from Canada and the United States and there are multiple factors considered by the IJC when making a decision on the appointments to the boards. The boards can nominate candidates but the final decision is at the discretion of the IJC. Colonel Bullock also indicated the IJC is looking to expand indigenous representation on the boards.

Adam Greeley continued the presentation with a high level overview of the International Watersheds Initiative (IWI) and the principals. He displayed a map of the boundaries and the many watershed and control boards across the transboundary. Mr. Greeley discussed the main goals and the IWI initiatives, projects and accomplishments that can be found on the IJC website.

To end the presentation, Mr. Hutchinson thanked all the members who presented and open the floor up for questions from the RDCK Board.

Chair Watson thanked IKLBC and IJC members for their presentation.

**DIRECTOR  
ABSENT**

Director Wall left the meeting at 9:50 a.m. due to connectivity issues.

### **3. BUSINESS ARISING OUT OF THE MINUTES**

#### **3.1 Bylaws 2757: Land Use Amendments Board Meetings**

**October 21, 2021 - RES 715/21, 716/21, 719/21, 720/21**

**November 18, 2021 - RES 774/21**

**December 9, 2021 - RES 827/21**

**January 20, 2022 - RES 06/22 referred to the February 17, 2022**

The Board Report dated February 3, 2022 from Dana Hawkins, Planner, seeking Board approve third reading of RDCK Zoning Amendment Bylaw No. 2757, 2021, has been received.

Moved and seconded,

And Resolved:

77/22

That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 2757, 2021* being a bylaw to amend the *Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby given THIRD READING; AND FURTHER that the consideration of adoption BE WITHHELD until the following items have been obtained:

- i. Approval from the designated authority of Ministry of Transportation and Infrastructure.

**Carried**

#### **4. COMMITTEES & COMMISSIONS**

##### **4.1 FOR INFORMATION**

Committee/Commission Reports for information have been received as follows:

##### **4.1.1 Kaslo and Area D Economic Development Commission**

###### **4.1.1.1 Minutes January 10, 2022**

###### **4.1.1.2 Letter of Support: Village of Kaslo - Outdoor Revitalization**

##### **4.1.2 Salmo and Area G Recreation Commission No. 7: minutes January 17, 2022**

Staff has received the recommendation to support the draft 2022 financial plan.

##### **4.1.3 Castlegar and District Recreation Commission: minutes January 13, 2022**

Staff has received the recommendation to include \$10,000 in the draft 2022 financial plan for a strategic planning workshop and the recommendation to meet with MLA Conroy regarding capital asset funding for CDCC Arena service.

##### **4.1.4 Nakusp and Area K Recreation Commission No. 4: minutes January 25, 2022**

##### **4.1.5 Nelson and District Recreation Commission No. 5**

###### **4.1.5.1 Minutes January 26, 2022**

Staff has received the recommendation to increase taxation by 2% and add surplus to the reserves.

###### **4.1.5.2 Commission Letter: Ice Rental Fee**

##### **4.1.6 East Resource Recovery Committee: minutes February 2, 2022**

Staff received the recommendation to amend the FortisBC Inc. powerline installation costs and the recommendation to approve the draft 2022 financial plan for ERRC.

##### **4.1.7 Slocan Valley South Recreation Commission No. 8: minutes February 3, 2022**

##### **4.1.8 Creston Valley Services Committee: minutes February 3, 2022**

Staff has received the recommendations to amend the draft 2022 financial plan.

##### **4.2 WITH RECOMMENDATIONS**

##### **4.2.1 Nelson, Salmo, E, F and G Regional Parks Commission: minutes January 26, 2022**

Staff received the recommendations for draft 2022 financial plan and the amendments.

Moved and seconded,  
And Resolved:

78/22 That the City of Nelson, Cultural Development Committee be granted permission to locate and install a maximum of four art sculptures along the Great Northern Rail Trail.

**Carried**

Moved and seconded,  
And Resolved:

79/22 That the Board approve the RDCK enter into a Lease Agreement with Sunshine Bay Riding Club for Lease of Property owned by the RDCK located at 6375 Erindale Road, Harrop, BC for the period of ten (10) years commencing May 1, 2021 to April 30, 2031, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

**Carried**

#### **4.2.2 West Resource Recovery Committee (WRRC): minutes January 27, 2022**

Staff received the recommendation to approve the draft 2022 financial plan for WRRC.

Moved and seconded,  
And Resolved:

80/22 The Board direct Staff to cease operations at the Silverton satellite recycling depot effective April 1, 2022.

**Carried**

Moved and seconded,  
And Resolved:

81/22 That the Board direct staff to investigate the costs expended by Service S188 West Resource Recovery for the compactor equipment formerly located at the Rosebery transfer station that was utilized by another service to determine if Service S188 was compensated for the value of the compactor equipment and report back to the West Resource Recovery Committee.

**Carried**

Director Peterson recorded opposed.

#### **4.2.3 Castlegar and District Recreation Commission: minutes February 1, 2022**

Staff received the recommendation to approve the draft 2022 financial plan for Arena (Castlegar Complex) - Castlegar, Areas I and J Service S222.

Moved and seconded,  
And Resolved:

82/22 That the Board direct staff to proceed with the Application for Cancellation of Interior Lot Lines for the properties legally described as PID: 025-826-191, Lot A District Lot 7173 Kootenay District Plan NEP74742 and PID: 025-826-221, Lot D

District Lot 7173 Kootenay District Plan NEP74742, properties known as the Castlegar & District Community Complex; AND FURTHER, the Corporate Officer to sign the necessary documents.

**Carried**

**4.2.4 Central Resource Recovery Committee (CRRC): minutes February 1, 2022**

Staff received the recommendation to approve the draft 2022 financial plan for CRRC.

Moved and seconded,  
And Resolved:

83/22

The draft 2022 Financial Plan for Service S187 – Central Resource Recovery to include funds to host a Household Hazardous Waste Round-Up Event in Kaslo and Salmo in 2022; AND FURTHER that annual events be held in Kaslo and bi-annual events be held in Salmo/Area G.

**Carried**

**4.2.5 Community Sustainable Living Advisory Committee: minutes February 15, 2022**

Staff has received the recommendations to amend the draft 2022 financial plan for Community Sustainable Living Service S105.

Moved and seconded,  
And Resolved:

84/22

That the Board support an investigation of the Slocan Lake and River Partnership in 2022 with the goal of informed decision-making to ensure the area is best managed for ecological, social, and cultural values; AND FURTHER, that up to \$5,000 is allocated from Service 105 – Community Sustainable Living's 2022 Financial Plan to support the hiring of a coordinator.

**Carried**

Moved and seconded,  
And Resolved:

85/22

That the Board approve the allocation of \$10,000 in the 2022 Financial Plan to S105 Community Sustainable Living Service Project Fund as a cost share contribution to the South Kootenay Lake Community Services Society for Phase 2 of the Community Geothermal GIS Project; AND FURTHER, the cost share contribution only be paid to the South Kootenay Lake Community Services Society upon the success of the additional funding with the exception of possible reduction in the drone field work.

**Carried**

Moved and seconded,  
And Resolved:

86/22

That the RDCK Board approve funding up to \$25,000 for the 2022 Watershed Governance Initiative budget from S105 Community Sustainable Living Service and include this in the 2022 Financial Plan; AND FURTHER, the Board allocates staff time of the Sustainability Planner and Water Services Liaison to support the 2022 Watershed Governance Initiative.

**Carried**

Moved and seconded,  
And Resolved:

87/22

That the Board approve transfer of up to \$25,000 in funds for the 2022 Watershed Governance Initiative from the Climate Action Revenue Incentive Program (CARIP) Service S100 to Community Sustainability Service S105 and include in the 2022 Financial Plan.

**Carried**

Moved and seconded,  
**MOTION ONLY**

That the Board approve an allocation of \$10,000 annually from 2022-2024 to fund the Kootenay Lake Partnership Coordinator from the Community Sustainable Living Service S105 and this amount be added to the 2022-2026 Financial Plan; AND FURTHER, the Board approve that amount be paid to the Ktunaxa Nation Land and Resource Division annually, to support the Kootenay Lake Partnership through contract administration of the Coordinator position.

Moved and seconded,  
And Resolved:

**AMENDMENT TO THE MOTION**

88/22

The foregoing motion, being:

*That the Board approve an allocation of \$10,000 annually from 2022-2024 to fund the Kootenay Lake Partnership Coordinator from the Community Sustainable Living Service S105 and this amount be added to the 2022-2026 Financial Plan; AND FURTHER, the Board approve that amount be paid to the Ktunaxa Nation Land and Resource Division annually, to support the Kootenay Lake Partnership through contract administration of the Coordinator position;*

be amended to add at the end "SUBJECT TO a contribution agreement with the Ktunaxa Nation Council being prepared and brought back to the Board", thus reading:

*That the Board approve an allocation of \$10,000 annually from 2022-2024 to fund the Kootenay Lake Partnership Coordinator from the Community Sustainable Living Service S105 and this amount be added to the 2022-2026 Financial Plan; AND FURTHER, the Board approve that amount be paid to the Ktunaxa Nation Land and Resource Division annually, to support the Kootenay Lake Partnership through contract administration of the Coordinator position **SUBJECT TO a contribution agreement with the Ktunaxa Nation Council being prepared and brought back to the Board.***

**Carried**

Moved and seconded,  
And Resolved:

**MAIN MOTION**

89/22

That the Board approve an allocation of \$10,000 annually from 2022-2024 to fund the Kootenay Lake Partnership Coordinator from the Community Sustainable Living Service S105 and this amount be added to the 2022-2026

Financial Plan; AND FURTHER, the Board approve that amount be paid to the Ktunaxa Nation Land and Resource Division annually, to support the Kootenay Lake Partnership through contract administration of the Coordinator position SUBJECT TO a contribution agreement with the Ktunaxa Nation Council being prepared and brought back to the Board.

**Carried**

**RECESS/  
RECONVENED**

The meeting recessed at 10:32 a.m. for a break and reconvened 10:40 a.m.

**4.2.6 Joint Resource Recovery Committee: minutes February 16, 2022**

Staff received the recommendation to change the effective date for ceasing operations at the Silverton satellite recycling depot and the change has been made to Item 4.2.2 West Resource Recovery Committee: minutes January 27, 2022.

Moved and seconded,  
And Resolved:

90/22

That the Board authorize Standing Offer Agreements for Environmental Consulting and Engineering Services commencing on April 1, 2022, for a period of two years, with the option to renew for three, one year periods on mutual agreement to the following five firms; AECOM Canada Ltd., GHD Ltd., WOOD Environment and Infrastructure Solutions, a Division of Wood Canada Limited, Sperling Hansen Associates and SLR Consulting (Canada) Ltd. with individual projects to be procured as per the RDCK Purchasing Policy and funded by the applicable Services as detailed in the approved annual RDCK Draft Financial Plan; AND FURTHER, that the Chair and Corporate Officer be authorized to sign the necessary documents.

**Carried**

Moved and seconded,  
And Resolved:

91/22

That the Board award the Central Compost Facility construction project to Border Holdings Ltd., and that the Chair and Corporate Officer be authorized to sign the necessary documents up to a maximum value of \$2,291,214 not including GST;

AND FURTHER, that the funds be paid from Service A120 Central and West Compost;

AND FURTHER, that the amounts in the draft 2022 Financial Plan for A120 Central and West Compost be increased by \$372,214 to \$2,291,214 for construction costs for the Central Compost Facility, and Account 43100 Proceeds from Borrowing be increased by the equivalent \$372,214.

**Carried**

Moved and seconded,  
And Resolved:

92/22

That Resolution 418/19 being:

*That the Central Resource Recovery Committee supports the Central Landfill Composting Facility project and commits to funding the RDCK's share of*

*eligible project costs and other costs including ineligible expenses and possible overages, for the total amount of \$801,053;*

*AND FURTHER, that in accordance with Section 175 of the Community Charter, the Central Resource Recovery Committee authorizes staff to submit an application to the Municipal Finance Authority for a Loan under Agreement to borrow short term funds for a five-year term in the amount of \$801,053 for capital projects for the Central Landfill Composting Facility (Service S187);*

Be amended to read:

*That the West and Central Resource Recovery Committees supports the Central Landfill Composting Facility project and commits to funding the RDCK's share of eligible project costs and other costs including ineligible expenses and possible overages, for the total amount of \$1,135,481;*

*AND FURTHER, that in accordance with Section 175 of the Community Charter, the West and Central Resource Recovery Committees authorize staff to submit an application to the Municipal Finance Authority for a Loan under Agreement to borrow short term funds for a five-year term in the amount of \$1,135,481 for capital projects for the Central Landfill Composting Facility (Service A120 Central and West Compost).*

**Carried**

Directors Davidoff and Faust recorded opposed.

Moved and seconded,  
And Resolved:

93/22

That the Board approve the RDCK entering into a Goods and Services Agreement with GFL Environmental for Creston Compost Facility Operations and Maintenance for a 2 year and 11 month term starting May 10, 2022 ending April 9, 2025, up to a maximum value of \$450,625 not including GST or annual adjustments to be paid from Service A119 East Compost;

AND FURTHER, that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER, that in the draft 2022 Financial Plan an additional \$27,137 be transferred from Service S186 East Resource Recovery reserves to Service A119 East Compost.

**Carried**

Moved and seconded,  
And Resolved:

94/22

That the Board approve a direct award for a Standing Offer Agreement with John Brodie, Brodie Consulting Ltd. for works associated with the HB Tailings Facility Independent Tailings Review Board, for a three year contract term starting June 5, 2022, with a maximum annual contract value of \$18,000 per year; AND FURTHER that the costs be paid from Service S187, Central Sub-Region Resource Recovery.

**Carried**

Moved and seconded,  
And Resolved:

- 95/22 That the Board approve a direct award for a Standing Offer Agreement with Jeremy Boswell, Thurber Engineering Ltd. for works associated with the HB Tailings Facility Independent Tailings Review Board, for a three year contract term starting June 5, 2022, with a maximum annual contract value of \$18,000 per year; AND FURTHER that the costs be paid from Service S187, Central Sub-Region Resource Recovery.

**Carried**

Moved and seconded,  
And Resolved:

- 96/22 That the Board direct staff to commence a Request for Proposal process to initiate a new Consulting Services Agreement for works associated with the HB Tailings Facility Independent Tailings Review Board, for a three year contract term starting June 5, 2022, with a maximum annual contract value of \$18,000 per year;

AND FURTHER, that the amount included in the draft 2022 Financial Plan for Service S187 Central Resource Recovery for Independent Tailings Review Board services be increased by \$10,000 to a total amount of \$30,000 to accommodate cost increases associated with onboarding a new Independent Tailings Review Board member;

AND FURTHER, that the costs be paid from Service S187 Central Resource Recovery.

**Carried**

Moved and seconded,  
And Resolved:

- 97/22 That the Board approve the RDCK enter a Goods and Services Agreements with GFL Environmental Inc. for Household Hazardous Waste Collection Services for the period March 1, 2022 to February 28, 2023 and that the Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER that the costs be paid from Resource Recovery Services S186, S187 and S188 as presented in the draft 2022 Financial Plans.

**Carried**

Moved and seconded,  
And Resolved:

- 98/22 That the Board direct Staff to prepare and issue Request for Proposals documents for Eco Depot Design, Operation and Maintenance for a three-year period starting fall 2022 in the Castlegar and Nakusp areas respectively with the costs to be paid from Resource Recovery Service S188 as presented in the draft 2022 Financial Plan.

**Carried**

Moved and seconded,  
And Resolved:



- 99/22 That the Board approve the RDCK extend the Goods and Services Agreements with GFL Environmental Inc. for Satellite Depot Material Collection and Transportation Services and Industrial, Commercial and Institutional Recycling Services for the period June 1, 2022 to May 31, 2023 and that the Chair and Corporate Officer be authorized to sign the necessary documents; AND FURTHER, that the costs be paid from Services East Recycling A116, Central Recycling A117, and West Recycling A118 in the amounts presented in the Draft RDCK 2022 Financial Plan.
- Carried**
- 4.3 MEMBERSHIP**
- 4.3.1 Balfour Water Service Community Advisory Committee**  
Moved and seconded,  
And Resolved:
- 100/22 That the Board appoint the following individuals to the Balfour Water Service Community Advisory Committee for a term to end December 31, 2024:
- Bob Kinnear  
Brant Gray  
Roy Van Housen
- Carried**
- Moved and seconded,  
And Resolved:
- 101/22 That Item 4.4 Directors' Report be tabled to address with Item 9.5 Chair/CAO Reports, with Item 5.1 Selkirk College - Letter of Support considered at this time.
- Carried**
- 5. CORRESPONDENCE**
- 5.1 The email dated January 28, 2022 from Tracey Harvey, Selkirk College, requesting a letter of support for their application to the College and Community Social Innovation Fund for the Smart Specialization Cannabis Project.**
- Moved and seconded,  
And Resolved:
- 102/22 That the Board send a letter of support to Selkirk College for their application to the College and Community Social Innovation Fund for the Smart Specialization Cannabis Project; AND FURTHER, provide an in-kind contribution of time from the RDCK planning staff.
- Carried**
- 5.2 The letter dated January 28, 2022 from Leslie Baird, Village of Cumberland, requesting local governments to support Private Members Bill C-216, Health-Based Approach to the Substance Use Act.**
- Moved and seconded,  
And Resolved:
- 103/22 That the Board send a letter of support to the Federal government regarding the Private Members Bill C-216, Health-Based approach to the Substance Use Act.

**Carried**

- 5.3 The email dated February 2, 2022 from Andrea Wilkey, Community Futures Central Kootenay, requesting a letter of support to expand the boundaries of the West Kootenay region for the duration of the Rural and Northern Immigration Pilot.**

Moved and seconded,  
And Resolved:

104/22

That the Board send a letter of support to Community Futures Central Kootenay for the expansion of the boundaries of the West Kootenay region for the duration of the Rural and Northern Immigration Pilot.

**Carried**

- 5.4 The letter dated February 3, 2022 from John Dooley, City of Nelson, requesting the RDCK respond to the November 2019 letter requesting the Central Resource Recovery Committee respond to the City's inquiry regarding the taxation for recycling services.** Staff considered the letter from the City of Nelson at the Joint Resource Recovery Committee meeting for discussion and action, please see Item 4.2.6 - Joint Resource Recovery Committee: minutes February 16, 2022.

- 5.5 The certified resolution dated February 8, 2022 from the Village of Kaslo requesting a letter of support and funding commitment from the RDCK for their application to the Investing in Canada Infrastructure Program for the Kaslo Water Treatment**

Moved and seconded,  
And Resolved:

105/22

That the Board send an letter of support and approve the allocation of up to \$42,000 in the 2023 Financial Plan to Water Utility-Area D (McDonald Creek) Service S246, 54030 Contracted Services, as a cost share contribution to the Village of Kaslo for their water treatment plant UV treatment system and valve actuator upgrades, and that the funds be paid from RES169 McDonald Creek Water Capital Utility reserves; AND FURTHER, the cost share contribution only be paid to the Village of Kaslo upon the success of the Investing Canada Infrastructure Program – Environmental Quality grant application.

**Carried**

## **6. COMMUNICATIONS**

- 6.1 The letter dated January 20, 2022 from the Suzan Hewat, Village of Kaslo, expressing interested in the RDCK's organic waste diversion services.**
- 6.2 The letter dated January 28, 2022 from Gina McKay, District of Stewart, supporting the BC Wildfire petition.**
- 6.3 The letter dated January 2022 from Jay Chalke, Ombudsperson, providing the quarterly report from October 1 - December 31, 2021.**

## **7. ACCOUNTS PAYABLE**

Moved and seconded,  
And Resolved:

106/22

The Accounts Payable Summary for January 2022 in the amount of \$3,133,634 be approved.

**Carried**

## **8. BYLAWS**

- 8.1 Bylaw 2596: Special Events Permit**

The Board Report dated January 5, 2022 from Mike Morrison, Manager of Corporate Administration, seeking Board direction regarding Special Events Permit Bylaw No. 2596, 2022, has been received.

Moved and seconded,  
And Resolved:

107/22 That the *Special Event Permit Bylaw 2596, 2022* be read a FIRST, SECOND, and THIRD time by content.

**Carried**

Directors Lockwood, Comer and Lunn recorded opposed.

Moved and seconded,  
And Resolved:

108/22 That the *Special Event Permit Bylaw 2596, 2022* be adopted and the Chair and Corporate Officer be authorized to sign the same.

**Carried**

Directors Lockwood, Comer, Morrison and Lunn recorded opposed.

**8.2 Bylaw 2733: RDCK Zoning Amendment (Doukhobor Heritage Retreat Society - Area K)**

The Board Report dated January 25, 2022 from Eileen Senyk, Planner, seeking Board approval to adopt RDCK Zoning Amendment Bylaw No. 2733, 2021 (Doukhobor Heritage Retreat Society), has been received.

Moved and seconded,  
And Resolved:

109/22 That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 2733, 2021* being a bylaw to amend the *Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby ADOPTED.

**Carried**

**8.3 Bylaw 2747: Electoral Area A Land Use Amendment**

Moved and seconded,  
And Resolved:

110/22 That *Electoral Area A Land Use Amendment Bylaw No. 2747, 2021* being a bylaw to amend the *Electoral Area A Land Use Bylaw No. 2315, 2013* is hereby ADOPTED; AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

**8.4 Bylaw 2748: Electoral Area B Land Use Amendment**

Moved and seconded,  
And Resolved:

111/22 That *Electoral Area B Land Use Amendment Bylaw No. 2748, 2021* being a bylaw to amend the *Electoral Area B Land Use Bylaw No. 2316, 2013* is hereby ADOPTED; AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

**8.5 Bylaw 2749: Electoral Area C Land Use Amendment**

Moved and seconded,  
And Resolved:

112/22

That *Electoral Area C Land Use Amendment Bylaw No. 2749, 2021* being a bylaw to amend the *Electoral Area C Land Use Bylaw No. 2317, 2013* is hereby ADOPTED; AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

**8.6 Bylaw 2750: Electoral Area D Land Use Amendment**

Moved and seconded,  
And Resolved:

113/22

That *Electoral Area D Land Use Amendment Bylaw No. 2750, 2021* being a bylaw to amend the *Electoral Area D Land Use Bylaw No. 2435, 2016* is hereby ADOPTED; AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

**8.7 Bylaw 2753: Electoral Area G Land Use Amendment**

Moved and seconded,  
And Resolved:

114/22

That *Electoral Area G Land Use Amendment Bylaw No. 2753, 2021* being a bylaw to amend the *Electoral Area G Land Use Bylaw No. 2452, 2018* is hereby ADOPTED; AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

**Carried**

**ORDER OF AGENDA  
CHANGED**

The order of business was changed to address public time with Item 12  
Public Time considered at this time.

**12. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 11:45 a.m.

**ORDER OF AGENDA  
RESUMED**

Item 8.8 was considered at this time.

**8.8 Bylaw 2798: Water Services Committee Establishment**

The Board Report dated November 17, 2021 from Mike Morrison, Manager of Corporate Administration, seeking Board approve adoption of the Water Services Committee Establishment Bylaw No. 2798, 2022, has been received.

Moved and seconded,  
And Resolved:

115/22

That the *Regional District of Central Kootenay Water Services Committee Establishment Bylaw No. 2798, 2022* be read a FIRST, SECOND, and THIRD time by content.

**Carried**

Director Comer recorded opposed.

Moved and seconded,  
And Resolved:

116/22 That the *Regional District of Central Kootenay Water Services Committee Establishment Bylaw No. 2798, 2022* be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

**Carried**

Director Comer recorded opposed.

**8.9 Bylaw 2807: City of Castlegar Economic Development Service Establishment**  
Moved and seconded,  
And Resolved:

117/22 That the *City of Castlegar Economic Development Service Establishment Bylaw No. 2807, 2022* be read a FIRST time by content.

**Carried**

Moved and seconded,  
And Resolved:

118/22 That Bylaw No. 2807 be amended to change “City of Castlegar” to read “Castlegar and District” throughout the bylaw.

**Defeated**

Moved and seconded,  
And Resolved:

119/22 That the *City of Castlegar Economic Development Service Establishment Bylaw No. 2807, 2022* be read a SECOND, and THIRD time by content.

**Carried**

**RECESS/  
RECONVENED** The meeting recessed at 12:05 p.m. for lunch and reconvened at 1:01 p.m.

**8.10 Bylaw 2810: Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area F)**  
Moved and seconded,  
And Resolved:

120/22 That the following recommendation **BE REFERRED** to the March 17, 2022 Board meeting:

That the *Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area F) Bylaw No. 2810, 2022* be read a FIRST, SECOND, and THIRD time by content.

**Carried**

**8.11 Bylaw 2811: Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area H)**  
Moved and seconded,  
And Resolved:

121/22 That the following recommendation **BE REFERRED** to the March 17, 2022 Board meeting:

That the *Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area H) Bylaw No. 2811, 2022* be read a FIRST, SECOND, and THIRD time by content.

Carried

- 8.12 Bylaw 2812: Town of Creston Protective Services Building Security Issuing**  
Moved and seconded,  
And Resolved:

122/22 That the *Town of Creston Protective Services Building Security Issuing Bylaw No. 2812, 2022* be read a FIRST, SECOND, and THIRD time by content.

Carried

Moved and seconded,  
And Resolved:

123/22 That the *Town of Creston Protective Services Building Security Issuing Bylaw No. 2812, 2022* be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

- 8.13 Bylaw 2813: Tarrys and Pass Creek Fire Protection Service Establishment Amendment**  
Moved and seconded,  
And Resolved:

124/22 That the *Tarrys and Pass Creek Fire Protection Service Establishment Amendment Bylaw No. 2813, 2022* be read a FIRST, SECOND, and THIRD time by content.

Carried

## 9. NEW BUSINESS

### 9.1 DEVELOPMENT AND COMMUNITY SUSTAINABILITY

#### 9.1.1 RDCK Climate Action Targets

The Board Report dated January 15, 2022 from Paris Marshall Smith, Sustainability Planner, seeking Board approval to adopt progressive carbon pollution reduction targets and work with staff to prepare a 4-year climate action plan, has been received.

Moved and seconded,  
And Resolved:

125/22 That the RDCK Board adopt science based carbon pollution (greenhouse gas emissions) reduction targets of 50% below 2018 levels by 2030, and 100% by 2050; AND FURTHER that the Board directs staff in 2022 to prepare 4-year climate action plans as a pathway to 2030 climate action targets and bring a report back to the Board.

Carried

#### 9.1.2 2022 Kootenay Lake Local Conservation Funds (KLLCF): Successful Projects

The Board Report dated January 25, 2022 from Sangita Sudan, General Manager of Development and Community Sustainability, seeking Board approval to grant KLLCF to eight successful projects, has been received.

Moved and seconded,  
And Resolved:

126/22

That the Kootenay Lake Local Conservation Fund applications submitted by the eight (8) proponents listed in the table below for the total amount of \$75,000 be approved and that funds be disbursed from the Kootenay Lake Local Conservation Funds Service S292 in 2022:

<b>PROJECT NAME</b>	<b>PROPONENT</b>	<b>AMOUNT</b>
Grizzly Bear Coexistence Solutions	Friends of the Lardeau River Society (FOLR)	\$9,000
Habitat Restoration for Beavers along the Duncan Lardeau River Floodplains	British Columbia Conservation Foundation (BCCF)	\$11,500
Bat roost habitat enhancement in the Kootenay Lake Area	Wildlife Conservation Society Canada (WCS)	\$13,000
2022 Harrop Wetland Enhancement Project	Friends of Kootenay Lake Stewardship Society (FOKL)	\$13,000
Fish/Bear Lakes Western Toad Mortality Mitigation Implementation Along Highway 31A	Valhalla Wilderness Society (VWS)	\$4,000
Community Monitoring and Removal of Aquatic Invasive Species	Central Kootenay Invasive Species Society (CKISS)	\$9,000
Kootenay Watershed Science (Name Changed from 2021)	Living Lakes Canada (LLC)	\$7,500
Communities in Nature: supporting intact ecosystems in AREA E watersheds	West Kootenay EcoSociety (WKES)	\$8,000
	<b>Total</b>	<b>\$75,000</b>
		<b>Carried</b>

**9.1.3 Temporary Staffing: Plan Checker (Building)**

The Board Report dated January 27, 2022 from Chris Gainham, Building Manager, seeking Board approval for hiring temporary full-time Plan Checker position, has been received.

Moved and seconded,  
And Resolved:

127/22

That the Board approve the hiring of a temporary full-time (0.5 FTE) Plan Checker for the Building Department from S103 Building Services for an amount not to exceed \$34,467.93 and include this in the 2022 Financial Plan, AND FURTHER, that staff report back to the Board in August or September 2022 on how this position has improved the service of the Building Department.

**Carried**

**9.1.4 Watershed Security Strategy and Fund Discussion Paper: RDCK Response**

The Board Report dated February 7, 2022 from Paris Marshall Smith, Sustainability Planner, seeking Board approval to respond on behalf of the RDCK to the Province on the Watershed Security Strategy and Fund, has been received.

Moved and seconded,  
And Resolved:

128/22 That the Board direct staff to submit a response on behalf of the RDCK to the Province on the Watershed Security Strategy and Fund; AND FURTHER, invite Board members and staff to comment on the draft responses by Monday, February 28, 2022.

**Carried**

## **9.2 ENVIRONMENTAL SERVICES**

### **9.2.1 Moratorium Status on Acquisition of Water and Wastewater Systems**

The Board Report from Uli Wolf, General Manager of Environmental Services, seeking Board direction on the status of the moratorium on the intake of acquisition applications from water and wastewater systems, has been received.

Moved and seconded,

And Resolved:

129/22 That the Board extend the moratorium until June 30, 2022 and direct staff to bring the decision regarding a recommendation to the Board of Directors for maintaining or lifting the moratorium and the associated update and completion of an associated framework to the Water Services Committee at a subsequent meeting.

**Carried**

### **9.2.2 Woodland Heights New Water Well Financial Plan Approval**

The Board Report dated February 2, 2022 from Jason McDiarmid, Utility Services Manager, seek Board approval to allocate funding for a new ground water well in Woodland Heights, has been received.

Moved and seconded,

And Resolved:

130/22 That Board approve the allocation of \$118,000 in the 2022 Financial Plan to Water Utility-Area F (Woodland Heights) Service S257 Capital Account 60000 for new ground water well construction, and that the project commence in February 2022.

**Carried**

## **9.3 FINANCE & ADMINISTRATION**

### **9.3.1 Parental Leave for Directors**

The Board Report dated February 7, 2022 from Stuart Horn, Chief Administrative Officer, presenting the Board with the Remuneration Committee's recommendation on parental leave, has been received.

Moved and seconded,

And Resolved:

131/22 That the Board direct staff to prepare an amendment to the *RDCK Chair, Directors and Alternate Directors Remuneration Bylaw No. 2710, 2021* to include a provision for Directors to be provided leave from their position as Regional District Director for the purposes of parental leave for a period of up to six months, with continued payment of their regular stipend.

**Carried**

Moved and seconded,

And Resolved:



132/22 That the Chair write a letter on behalf of the Board to Minister Josie Osborne, Ministry of Municipal Affairs, requesting that the Provincial Government include provisions in the *BC Community Charter* and *BC Local Government Act* that enable Council members and Regional District Directors who are new parents to take time off without being disqualified from their positions.

**Carried**

Moved and seconded,  
And Resolved:

133/22 That the following recommendation **BE REFERRED** to the March 17, 2022 Board meeting:

That the Board approve the dissolution of the Select Committee on Remuneration as of February 17, 2022.

**Carried**

### **9.3.2 West Kootenay Transit Governance**

The Board Report dated February 2, 2022 from Tom Dool, Research Analyst, seeking Board direction to prepare a report regarding the governance options, has been received.

Moved and seconded,  
And Resolved:

134/22 That the Board direct staff to prepare a report regarding governance options for Regional District transit funding services S237 Transit Castlegar and Area, S238 Transit North Shore Slocan Valley, and S239 Transit Kootenay Lake West, specifically regarding the implementation of the West Kootenay Transit Future Service Plan, the apportionment of transit costs, and local government transit infrastructure.

**Carried**

### **9.3.3 North Shore Hall: Audio System Purchase**

The Board Report dated February 11, 2022 from Marty Benson, Manager of Recreation - NDCC, seeking Board approval for the award and purchase of an audio system for the North Shore Hall, has been received.

Moved and seconded,  
And Resolved:

135/22 That the Board approve the award and purchase of an audio system for North Shore Hall from Mountain Water Electrical for \$18,918.15, inclusive of all taxes; AND FURTHER, that this be included in Service S211 – North Shore Hall 2022 Financial Plan.

**Carried**

## **9.4 GRANTS**

### **9.4.1 Discretionary**

Moved and seconded,  
And Resolved:

136/22 Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

**AREA A**

Central Kootenay Invasive Species Society	EcoGarden Project	\$1,000
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Creston Valley Shrine Club	Harvey Sayles Memorial Fishing Derby	\$1,000
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**AREA B**

Creston Valley Shrine Club	Harvey Sayles Memorial Fishing Derby	\$1,000
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**AREA D**

RDCK General Admin.	Annual Ad Placements	\$257.25
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**AREA E**

Amanda Asay Fundraising Skate	To Offset NDCC Rink Rental Costs	\$110
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**AREA F**

Amanda Asay Fundraising Skate	To Offset NDCC Rink Rental Costs	\$110
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Central Kootenay Invasive Species Society	EcoGarden Project	\$1,000
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North Shore Volunteer Fire Department	40th Anniversary Merchandise	\$2,450
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**AREA H**

Columbia Basin Environmental Education Network	Wild Voices for Kids	\$800
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W.E. Graham Community Service Society	Slocan Community Garden Beds	\$1,000
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W.E. Graham Community Service Society	Window Upgrades	\$2,000
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**AREA I**

Mt. Sentinel Secondary School	2022 Greg Patterson Community Service Bursary	\$250
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Stanley Humphries Secondary School	Area I Community Service Bursaries	\$4,000
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**AREA J**

Stanley Humphries Secondary School	2022 Graduation Scholarships and Bursaries	\$3,000
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**Carried**

**9.4.2 Community Development**

**9.4.2.1 February Grants**

Moved and seconded,  
 And Resolved:

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

**AREA B**

Columbia Basin Environmental Education Network	Wild Voices for Kids Program	\$500
Living Lakes Canada Society	Groundwater Monitoring in RDCK Area B	\$14,500

**AREA C**

Columbia Basin Environmental Education Network	Wild Voices for Kids Program	\$200
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**AREA D**

Howser Water Users Association	Back-up Generator Installation	\$4,750
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**AREA E**

Nelson and Area Friends of the Family	Family Support for Medical Expenses	\$2,000
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**AREA F**

Nelson and Area Friends of the Family	Family Support for Medical Expenses	\$2,000
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**AREA G**

Nelson and Area Friends of the Family	Family Support for Medical Expenses	\$2,000
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Salmo Valley Curling and Rink Association	Operations Project	\$3,000
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**AREA H**

Nelson and Area Friends of the Family	Family Support for Medical Expenses	\$2,000
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**AREA I**

Castlegar & District Hospital Foundation	Light Up 2021 Campaign	\$1,000
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Columbia Basin Environmental Education Network	Wild Voices for Kids Program	\$500
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Kootenay Gallery of Art	Soup for the Cultured Soul	\$1,000
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**AREA J**

Columbia Basin Environmental Education Network	Wild Voices for Kids Program	\$400
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Robson Community Memorial Church	Resker Hall Upgrades Project	\$10,000
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**AREA K**

Arrow Lakes Fine Arts Guild Society	Washroom Upgrade at Art Gallery	\$5,000
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Columbia Basin Environmental Education Network	Wild Voices for Kids Program	\$300
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**Carried**

**9.4.2.2 RES 677/21: Slocan Volunteer Fire Department (Area H)**

Moved and seconded,  
 And Resolved:

138/22

That Resolution 677/21, being the allocation of Community Development funds, be amended by changing:

**AREA H**

Slocan Volunteer Fire Department \$2,000

to

**AREA H**

Slocan Volunteer Fire Department Social Club \$2,000

**Carried**

**RECESS/  
RECONVENED**

The meeting recessed at 2:19 p.m. for a break and reconvened at 2:25 p.m.

Moved and seconded,  
And Resolved:

139/22

That Item 4.4 Directors' Reports be considered at this time.

**Carried**

**4.4 DIRECTORS' REPORTS**

Each Director provided a brief summary of the work they have been doing within their communities.

**4.4.1 Director Jackman: Timber Supply Area/Columbia Basin Regional Advisory Committee/Southeastern BC Regional Connectivity Committee**

**4.4.2 Director Watson**

**4.4.2.1 February 2022 Report for Area D**

**4.4.2.2 CBT Board Highlights: January 28/29, 2022 Meeting**

**4.4.2.3 Columbia River Treaty: Update January 2022**

**4.4.3 Director Davidoff: Letter of Support - Kootenay Doukhobor Historical Society**

**9.5 CHAIR/CAO REPORTS**

Chair Watson indicated her activities as Chair are presented in her Chair's Report.

CAO Horn informed the Board of two incidents, one at the Castlegar and one at the Creston Recreation Centres, where there was protesting. He indicated recreation staff are working on developing a process for handling these types of situations.

CAO Horn indicated the Provincial Health Order has been updated and the recreation centres are adapting to the new mandates. The facilities are hoping to return to normal soon but a major factor is staffing shortages.

CAO Horn indicated the public consultation process for the draft 2022-2026 Financial Plan is in full swing and encourages the public to attend. The information can be found on the RDCK website. There has been very low attendance from the public to date.

**10. RURAL AFFAIRS COMMITTEE**

Moved and seconded,  
And Resolved:

140/22 That the Corporate Officer be authorized to remove the Notice on Title relating to 8118 Proctor East Rd, Electoral Area E, currently owned by Dennis G Kruger and Beverley Peacock, property legally described as LOT 34, PLAN NEP1858, DISTRICT LOT 309, KOOTENAY LAND DISTRICT, the RDCK Building Department has confirmed that a building permit has been obtained and the deficiencies associated with the construction have been rectified.

**Carried**

Moved and seconded,  
And Resolved:

141/22 That the Board APPROVE a Site Specific Exemption to reduce the required setback to Kootenay Lake from 15 metres from the natural boundary to 9 metres from the natural boundary in accordance with the Engineering Report prepared by Deverney Engineering Services Ltd. for property located at 373 Park Avenue, Proctor, Electoral Area E and legally described as STRATA LOT 34, PLAN NES3286, DISTRICT LOT 873, KOOTENAY LAND DISTRICT, TOGETHER WITH AN INTEREST IN THE COMMON PROPERTY IN PROPORTION TO THE UNIT ENTITLEMENT OF THE STRATA LOT AS SHOWN ON FORM V (027-785-092).

**Carried**

Moved and seconded,  
And Resolved:

142/22 That the Board APPROVE a Site Specific Exemption to reduce the required setback to Edwards Creek from 15 metres from the natural boundary to 5 metres from the natural boundary in accordance with the Engineering Report prepared by Edward Nunn and peer reviewed by Anthony Zeberoff and Richard Munroe for property located at 1293 (formerly 1275) Highway 3A, Electoral Area F and legally described as Parcel A (BEING A CONSOLIDATION OF LOTS 1 AND 2, SEE CA8769357), DISTRICT LOT 7705, KOOTENAY DISTRICT PLAN 9963 (PID 031-316-794), SUBJECT to registration by Curtis Jones of a restrictive covenant under Section 219 of the Land Title Act and Section 56 of the Community Charter in favour of the Regional District of Central Kootenay.

**Carried**

Moved and seconded,  
And Resolved:

143/22 That the Board FORWARD WITH NO COMMENT application A2113G for the purposes of subdivision in the Agricultural Land Reserve proposed by Dawna Croghan-Hammond & Dufferin Hammond for property located at 1735 Carney Mills Road and legally described as BLOCK 40, DISTRICT LOT 273, KOOTENAY LAND DISTRICT EXCEPT PLAN 8704. (PID 011-273-348).

**Carried**

Moved and seconded,  
And Resolved:

144/22 That *Electoral Area 'B' Comprehensive Land Use Amendment Bylaw No. 2809, 2022* being a bylaw to amend the *Electoral Area 'B' Comprehensive Land Use Bylaw No. 2316, 2013* is hereby given FIRST and SECOND reading by content and referred to a PUBLIC HEARING.

**Carried**

Moved and seconded,  
And Resolved:

145/22 That in accordance with *Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015*, Electoral Area B Director Wall is hereby delegated the authority to chair the Public Hearing on behalf of the Regional District Board.

**Carried**

Moved and seconded,  
And Resolved:

146/22 That the RDCK Community Works Fund application submitted for the Beasley Fire Hall Infrastructure Upgrade Project in the total amount of \$226,992 be approved and that the funds be disbursed from Area F Community Works Funds and allocated to Fire Protection – Areas E and F (Beasley, Blewett) – Service 144.

**Carried**

Moved and seconded,  
And Resolved:

147/22 That the RDCK Community Works Fund application submitted for the Woodland Heights Water System New Drinking Water Well Infrastructure Project in the total amount of \$100,000 be approved and that the funds be disbursed from Area F Community Works Funds and allocated to Water Utility – Area F (Woodland Heights) – Service 257.

**Carried**

## **11. DIRECTORS' MOTIONS**

### **11.1 Director Faust: Permissive Tax Exemption - non-profit Community Halls**

Moved and seconded,  
And Resolved:

148/22 That the Board direct staff to prepare a draft policy to establish eligibility criteria and processes for Board consideration of requests for permissive tax exemptions.

**Carried**

### **11.2 Director Watson: Area D - Community Planning**

Moved and seconded,  
And Resolved:

149/22 That the Board direct staff to continue the next phase of community planning for Area D in 2022 with a specific focus on the following unincorporated communities:

- the Kaslo Corridor;
- Woodbury;
- Schroeder Creek;
- Mirror Lake (including Amundsen Road); and
- the Allen Sub-division

not excluding the remaining communities for future discussion.

**Carried**

### **11.3 Director Lunn: Village of Slocan - Expansion of Slocan Valley Fire Protection Area**

Moved and seconded,  
And Resolved:

150/22 That the Board direct staff to amend the *Slocan Valley Fire Protection Local Service Area Establishment Bylaw No. 892, 1991* to add the property located at 8725 Little Slocan Forest Service Road, the "Village of Slocan Water Treatment Plant", owned by the Village of Slocan.

Carried

**11.4 Director Popoff: Environmental Services Fee Workshop - February 7, 2022**

Moved and seconded,  
And Resolved:

151/22 That the Board approve the Director's stipend for the Environmental Services Fee Workshop held February 7, 2022; and that, it be paid from Rural Administration Service S101.

Carried

**13. IN CAMERA**

**13.1 RESOLUTION - MEETING CLOSED TO THE PUBLIC**

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

Moved and seconded,  
And Resolved:

152/22 In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

- (c) labour relations or other employee relations;
- (d) the security of the property of the municipality;
- (e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;
- (f) law enforcement, if the council considers that disclosure could reasonably be expected to harm the conduct of an investigation under or enforcement of an enactment;
- (g) litigation or potential litigation affecting the municipality;
- (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

Carried

**13.2 RESOLUTION - RECESS OF OPEN MEETING**

Moved and seconded,  
And Resolved:

153/22 The Open Meeting be recessed at 3:30 p.m. in order to conduct the *In Camera* Board meeting and reconvened at 4:08 p.m.

Carried

**14. MATTERS ARISING FROM IN CAMERA MEETING**

No items.

**15. ADJOURNMENT**

Moved and seconded,  
And Resolved:

154/22 That the meeting adjourn at 4:08 p.m.

**Carried**

---

Aimee Watson, RDCK Board Chair

---

Angela Lund, Deputy Corporate Officer





## Regional District of Central Kootenay SPECIAL BUDGET BOARD MEETING Open Meeting Minutes

The **second** Special Budget meeting of the Board of the Regional District of Central Kootenay in 2022 was held on Thursday, February 18, at 9:00 a.m. by remote meeting due to Novel Coronavirus 2019 (COVID-19).

### ELECTED OFFICIALS

#### PRESENT

Chair A. Watson	Electoral Area D
Director G. Jackman	Electoral Area A
Director T. Wall	Electoral Area B
Director A. Casemore	Electoral Area C
Director R. Faust	Electoral Area E
Director T. Newell	Electoral Area F
Director H. Cunningham	Electoral Area G
Director W. Popoff	Electoral Area H
Director A. Davidoff	Electoral Area I
Director R. Smith	Electoral Area J
Director P. Peterson	Electoral Area K
Director K. Duff	City of Castlegar
Director J. Comer	Town of Creston
Director S. Hewat	Village of Kaslo
Director T. Zeleznik	Village of Nakusp
Director J. Morrison	City of Nelson
Director C. Moss	Village of New Denver
Director D. Lockwood	Village of Salmo
Director L. Main	Village of Silverton
Director J. Lunn	Village of Slokan

### ELECTED OFFICIALS

#### ABSENT

Director J. Hughes	Village of Nakusp
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### STAFF PRESENT

S. Horn	Chief Administrative Officer/Chief Financial Officer
A. Lund	Deputy Corporate Officer
J. Chirico	General Manager of Community Services
S. Sudan	General Manager of Development & Community Sustainability Services
C. Johnson	Manager Community Sustainability Service
N. Hannon	Regional Fire Chief
K. O'Rourke	Deputy Regional Fire Chief - Operations
J. Crockett	Manager of Recreation - CDRC
T. Dool	Research Analyst
M. Friesen	Financial Analyst

---

### 1. WEBEX REMOTE MEETING INFORMATION

#### Join by Video:

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m7a6018d8d389a62695efe2f8b51cfb52>

**Join by Phone:**

1-844-426-4405 Canada Toll Free  
+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2466 688 8942

**Meeting Password:** 3D5HqQVA87T

**2. CALL TO ORDER & WELCOME**

**2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**2.2 ADOPTION OF THE AGENDA**

The presentation for the Special Board meeting was received at the table.

Moved and seconded,  
And Resolved:

155/22

The agenda for the February 18, 2022 Special (Budget) Open Board meeting be adopted with the inclusion of Item 3.6 AKBLG Resolution, the removal of Item 3.5 Utility - Environmental Services Fee and with the addition of the addendum before circulation.

**Carried**

**2.3 ADOPTION OF THE MINUTES**

Moved and seconded,  
And Resolved:

156/22

The minutes from the January 21, 2022 Special (Budget) Open Board meeting be adopted as circulated.

**Carried**

**3. NEW BUSINESS**

The draft 2022-2026 Financial Plan, has been received.

CFO Horn provided an overview of the draft 2022-2026 Financial Plan discussion and the public budget consultations process taking place throughout the region. CFO Horn would like to see more public attendance at the consultations and encourages the public to visit the RDCK website for the dates.

CFO Horn provided a summary of the revisions to the draft 2022-2026 Financial Plan that occurred after the January 21, 2022 Special Budget Board meeting, such as:

- General/Rural Administration and Information Technology has been finalized;
- the accounts payables have been closed for 2021 and the year end entries have been completed; and
- small tweaks to taxation, both up and down, depending on the service since January.

CFO Horn provided an update of the assessment changes for 2021 and the impacts of the changes.

**3.1 EMERGENCY PROGRAMMING**

Chris Johnson, Manager of Community Sustainability, provided an overview of service A101 Emergency Programming. He discussed the seven (7) services that are taxed and funded through A101, and the seven (7) projects that track each program, such as:

- Direct Emergency;

- Overhead;
- Preparedness;
- Emergency Operations Centre (EOC);
- Emergency Support Services;
- Fire Smart; and
- Wildfire Mitigation.

Manager Johnson discussed the new items in the draft financial plan for 2022, which include:

- the contribution to Fire Services in recognition of the hours supporting the Emergency Operations Centre (EOC);
- GIS contribution increase, due to the new GIS Service costs recovery, to maintain EOC webmaps; and
- the reorganization of FireSmart due to less of the Wildfire Mitigation Supervisor salary being covered by the grant.

Manager Johnson provided a summary of the requisition changes for 2022 and opened the floor for questions from the Board.

### **3.2 911 SERVICE**

CFO Horn provided an overview of the 911 Emergency Communication and the contract for the 911 service. The service is seeing increased taxation, but is in line with 2021-2025 Financial Plan.

Service is experiencing a number of transitions that are increasing the costs, such as:

- Telus revenue is dropping \$10-\$20 k/year due to residents cancelling their land line telephones;
- RDCK is updating the radio equipment from analog to digital Voice over Internet Protocol this is a multi-year process; and
- Next generation 911 implementation from the province.

**DIRECTOR  
ABSENT**

Director Moss left the meeting 9:49 p.m.

### **3.3 TRANSIT**

Tom Dool, Research Analyst, provided an overview of transit, which includes four (4) services - West Kootenay Transit, Creston and Area, Castlegar and Area, and Slocan Valley/Northshore. The RDCK is in partnership with Regional District of Kootenay Boundary, the City of Nelson, Interior Health and BC Transit and the service is guided by the Future Transit Service Plan that determines future service delivery.

Tom provided an overview of the four (4) different transit services within the region, the taxation increase for each service in the draft 2022-2026 Financial Plan and the projects for each service.

Tom answered the Board's questions.

**RECESS/  
RECONVENED**

The meeting recessed at 10:24 a.m. for a break and reconvened 10:51 a.m.

**DIRECTORS  
ABSENT**

Directors Casemore, Jackman and Wall left the meeting at 10:24 a.m.

### **3.4 CAPITAL, OPERATIONAL, USER FEE SUMMARY**

CFO Horn provided pie charts of the capital and operational funding for 2019 (pre-covid) to compare to 2022 for the Recreation and the Resource Recovery services.

**DIRECTOR PRESENT** Director Moss joined the meeting at 10:54 a.m.

**DIRECTORS PRESENT** Directors Casemore, Jackman and Wall joined the meeting at 10:59 a.m.

CFO Horn opened the floor for questions from the Board to staff regarding the Recreation and the Resource Recovery services.

**DIRECTOR ABSENT** Director Lunn left the meeting at 11:20 a.m.

Chair Watson opened the floor for questions from the Board to staff regarding the draft 2022-2026 Financial Plan.

**ORDER OF AGENDA CHANGED** The order of business changed to address public time, with Item 4 - Public Time considered at this time.

**4. PUBLIC TIME**  
The Chair called for questions from the public and members of the media at 11:45 a.m.

**ORDER OF AGENDA RESUMED** Item 3.4 - Capital, Operational, User Fee Summary discussion continued at this time.

Staff continued to answer the Board's questions regarding the draft 2022-2026 Financial Plan.

**3.5 UTILITY - ENVIRONMENTAL SERVICES FEE**  
*Removed item.*

**3.6 AKBLG RESOLUTIONS**  
**MITIGATE THE RISK FROM FLOODING – BERMS, DIKES AND DAMS**  
Moved and seconded,  
And Resolved:

157/22

WHEREAS communities across British Columbia are struggling to assess and mitigate the risk from flooding with historic berms, dikes and dams in various states of repair where pre-emptive work is constrained by Ministry of Environment Regulations;

AND WHEREAS communities do not have taxation and borrowing capacity to address the financial commitment required to safeguard infrastructure and residential development;

THEREFORE BE IT RESOLVED that the Province of British Columbia create a strategy to reassume the responsibility for existing abandoned berms, dikes, dams and historic emergency flood works that protect multiple homes or infrastructure.

**Carried**

**EMERGENCY RESPONSE**  
Moved and seconded,  
And Resolved:

158/22

WHEREAS communities across British Columbia are being impacted by more severe weather events through a greater duration of the year, with these weather events resulting in more complex emergencies that are happening more frequently;

AND WHEREAS local governments are legislated to plan for, respond to, and recover from these emergencies, with the human resources required funded directly by local government taxation;

THEREFORE BE IT RESOLVED that the Province of British Columbia explore an annual funding model for local governments to recognize the supports local governments provide to emergency response.

**Carried**

**LIBRARY FUNDING**

Moved and seconded,  
And Resolved:

159/22

WHEREAS libraries in British Columbia are largely financed by levies paid by local governments, and where provincial library funding has remained stagnant for the past 10 years;

AND WHEREAS public libraries are central to communities, providing equitable access to vital resources, including internet, computers, digital library tools, and in-person services from expert staff;

AND WHEREAS public libraries provide British Columbians with low-barrier services, that support job seekers and small businesses, that increase literacy in communities, that advance reconciliation with Indigenous peoples, and that promote equity and inclusion;

THEREFORE BE IT RESOLVED that the Regional District of Central Kootenay urge the Government of British Columbia to provide long-term sustainable funding for public libraries in BC;

AND BE IT FURTHER RESOLVED that the Province ensure that BC Libraries will henceforth receive regular increases to Provincial Government funding in subsequent years.

**Carried**

**5. ADJOURNMENT**

Moved and seconded,  
And Resolved:

160/22

That the meeting adjourn at 12:35 p.m.

**Carried**

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Aimee Watson, RDCK Board Chair

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Angela Lund, Deputy Corporate Officer



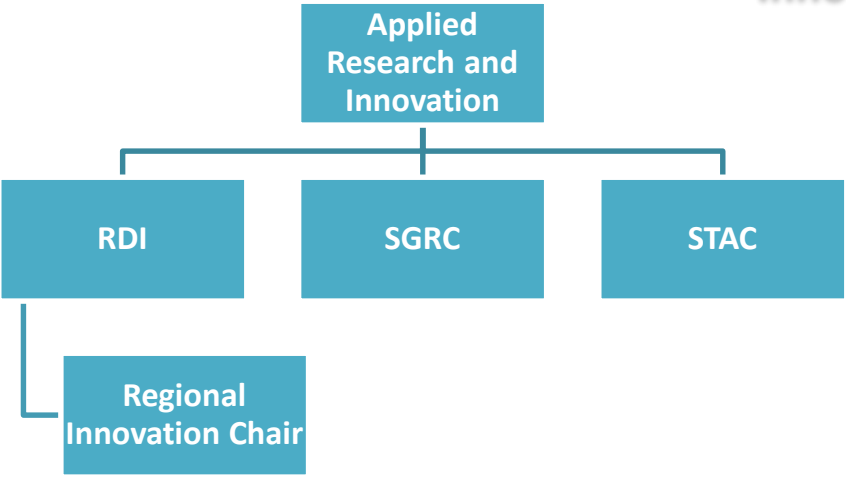
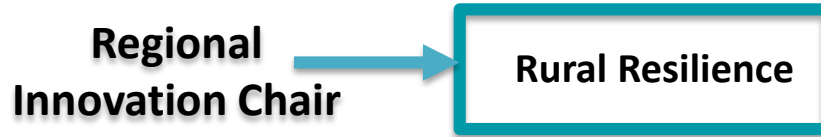
# Regional Innovation Chair: Overview & Opportunity

Presentation to the Regional District of Central Kootenay

March 17, 2022

Sarah-Patricia Breen

# Changes at Selkirk and the Chair Position



Advanced Manufacturing

Nursing & Human Services



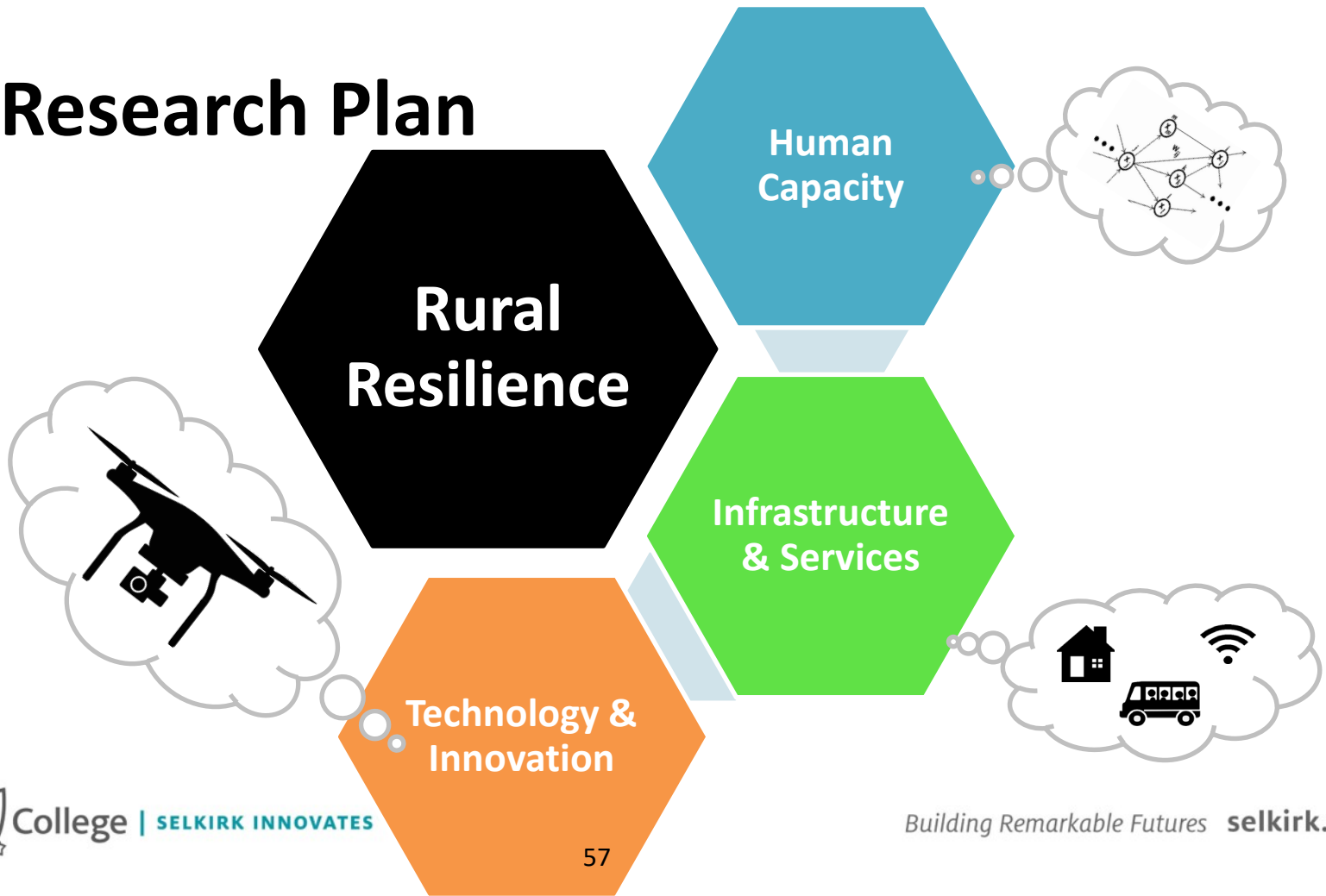
STAC

Advanced Computing

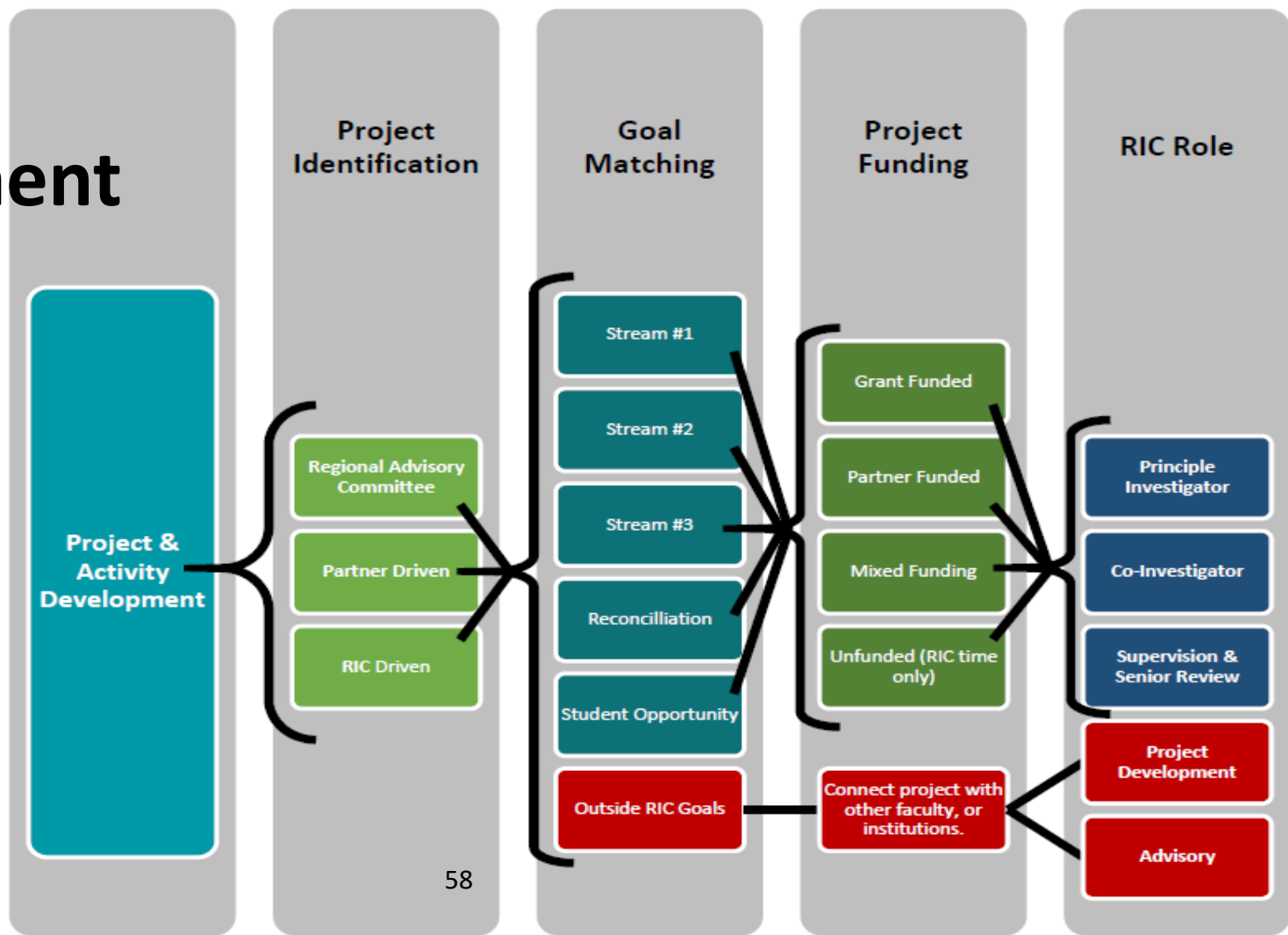
Geospatial Tech & Resource Management



# RIC Research Plan



# Project Development Flowchart



# Year 1: Research Highlights

Range of projects:

- Models of local economic development
- Technology in the mining sector
- Rural connectivity
- Rural transit

State of Rural Canada 2021  
Opportunities, Recovery  
& Resiliency in Changing Times

BRITISH COLUMBIA



Visit: <https://sorc.crrf.ca/bc2021/>

# Year 1: Advisory & Collaborator Highlights

- **116 advisory / support requests**
  - **Requests include:** data and information, document review, research design advice, connections between partners
  
- **34 collaborating partners**

# Year 1: Training Highlights

	Primary Supervisor	Co-Supervisor	External Review
College	11	1	
University - Undergraduate	1	1	
University - Masters	3*	1	
University - PhD	1		1*
Other: Contractors	2		

## Events and Conferences Attended

	Proposed	Hosted	Attended
Local / Regional	1	5	3
Provincial / National	0	0	4
International	0	0	2

Total: 15<sup>4</sup>

# Year 1: Impacts

- Growing knowledge base -> specifically rural knowledge
- Input into:
  - Design of policy and programs
  - Decision making
- Building human capacity

# Opportunities for Local Government

- Ongoing advisory and support
- Research projects
- Facilitating connections with other researchers at Selkirk Innovates

# Thank You

## Contact Details:

Selkirk Innovates: <https://selkirk.ca/innovates>

Sarah Breen: [sbreen@Selkirk.ca](mailto:sbreen@Selkirk.ca)



## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# Bylaw No. 2810

---

A Bylaw to amend Regional District of Central Kootenay Local Conservation Fund Service Establishment Bylaw No. 2420, 2014 to include Electoral Area F as a participant.

---

WHEREAS the Regional District of Central Kootenay adopted Bylaw No. 2420, being the “Regional District of Central Kootenay Local Conservation Fund Service Establishment Bylaw No. 2420, 2014” for the purpose of establishing a Local Conservation Fund by collecting up to \$15 per parcel of land annually;

AND WHEREAS the Regional District of Central Kootenay deems it expedient to amend Bylaw No. 2420 and include Electoral Area F as a participant of the service;

AND WHEREAS pursuant of the *Local Government Act* participating area approval through assent of the electors has been obtained;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 Section 2 is deleted in its entirety and replace with the following:
  2. The Regional Board hereby establishes a service for the purpose of establishing a Local Conservation Fund in Electoral Areas A, D, E and F.
- 2 Section 3 is deleted in its entirety and replace with the following:
  3. The boundaries of the service area established by this bylaw are the boundaries Electoral Areas A, D, E and F and the service area is known as the “Local Conservation Fund Service Area”.
- 3 Section 4 is deleted in its entirety and replace with the following:
  4. The participants in the service established under Section 2 of this bylaw are Electoral Areas A, D, E and F.
- 4 This Bylaw may be cited as “**Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area F) Bylaw No. 2810, 2022**”.

READ A FIRST TIME this 17<sup>th</sup> day of March, 2022.

READ A SECOND TIME this 17<sup>th</sup> day of March, 2022.

READ A THIRD TIME this day of , 2023.

I hereby certify that this is a true and correct copy of the **“Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment Bylaw No. 2810, 2022”** as read a third time by the Regional District of Central Kootenay Board on the day of , 2023.

---

Mike Morrison, Corporate Officer

APPROVE by the Inspector of Municipalities on the day of , 2023.

ASSENT RECEIVED as per the *Local Government Act - Approval by assent of the electors.*

ADOPTED this day of , 2023.

---

Aimee Watson, Board Chair

---

Mike Morrison, Corporate Officer

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# Bylaw No. 2811

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A Bylaw to amend Regional District of Central Kootenay Local Conservation Fund Service Establishment Bylaw No. 2420, 2014 to include Electoral Area H as a participant.

---

WHEREAS the Regional District of Central Kootenay adopted Bylaw No. 2420, being the “Regional District of Central Kootenay Local Conservation Fund Service Establishment Bylaw No. 2420, 2014” for the purpose of establishing a Local Conservation Fund by collecting up to \$15 per parcel of land annually;

AND WHEREAS the Regional District of Central Kootenay deems it expedient to amend Bylaw No. 2420 and include Electoral Area H as a participant of the service;

AND WHEREAS pursuant of the *Local Government Act* participating area approval through assent of the electors has been obtained;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 Section 2 is deleted in its entirety and replace with the following:
  2. The Regional Board hereby establishes a service for the purpose of establishing a Local Conservation Fund in Electoral Areas A, D, E and H.
- 2 Section 3 is deleted in its entirety and replace with the following:
  3. The boundaries of the service area established by this bylaw are the boundaries Electoral Areas A, D, E and H and the service area is known as the “Local Conservation Fund Service Area”.
- 3 Section 4 is deleted in its entirety and replace with the following:
  4. The participants in the service established under Section 2 of this bylaw are Electoral Areas A, D, E and H.
- 4 This Bylaw may be cited as “**Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment (Area H) Bylaw No. 2811, 2022**”.

READ A FIRST TIME this 17<sup>th</sup> day of March, 2022.

READ A SECOND TIME this 17<sup>th</sup> day of March, 2022.

READ A THIRD TIME this 17<sup>th</sup> day of March, 2022.

I hereby certify that this is a true and correct copy of the **“Regional District of Central Kootenay Local Conservation Fund Service Establishment Amendment Bylaw No. 2811, 2022”** as read a third time by the Regional District of Central Kootenay Board on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Mike Morrison, Corporate Officer

APPROVE by the Inspector of Municipalities on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ASSENT RECEIVED as per the *Local Government Act - Approval by assent of the electors.*

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Aimee Watson, Board Chair

\_\_\_\_\_  
Mike Morrison, Corporate Officer



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Riondel Commission of Management  
OPEN MEETING MINUTES**

**7:00 pm  
February 1, 2022  
Remote Meeting**

**Meeting Link:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m34c6f0b1b8807414c2f6c3d8067b397c>

**Toll Free Number:** 1-844-426-4405

**Meeting Access Code:** 2461 031 5454

**COMMISSION MEMBERS**

Commissioner Panio	Riondel
Commissioner Wallace	Riondel
Commissioner Anderson	Riondel
Commissioner Wilkinson	Riondel
Commissioner Cursons	Riondel
Commissioner Jackman	Director – Electoral Area A

**STAFF**

Lindsay MacPhee	Administrative Assistant – Meeting Coordinator
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**1. CALL TO ORDER**

Chair Panio called the meeting to order at 7:04 p.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 1, 2022 Riondel Commission of Management meeting, be adopted with the inclusion of items 7.4 - Emergency Preparedness Update and Item 8.6 - The Tractor.

**Carried**

**4. RECEIPT OF MINUTES**

The January 4, 2021 Riondel Commission of Management minutes, have been received.

**5. DELEGATE**

No delegate.

**6. PUBLIC TIME**

No public comment.

**7. OLD BUSINESS**

**7.1 Update on Drainage Budget**

Chair Panio provided the Commission with a verbal update with regards to the Drainage Budget, including comments on the budget have been sent to Uli Wolf, General Manager of Environmental Services, and are awaiting a response. Chair Panio will attempt to follow up with Uli a second time. Area Directors are also requesting more information on how fees are being dispersed among the individual Environmental Services Budgets, therefore it may be a couple of weeks before any specific details are known.

**7.2 Furnace Repairs**

Chair Panio provided the Commission with a verbal update with regards to the furnace repairs, including two furnaces went down after the propane ran out. They did not start up properly. The auditorium furnace was erratic before the outage, and the basement furnaces have only been running at 50% since the outage. Doug Dressel from Creston came to repair the furnaces and they are working fine again.

**7.3 Therapeutic Activities Program for Seniors (TAPS)**

Chair Panio provided the Commission with a verbal update regarding the activities TAPS plans to run in the Riondel Community Centre, including the program that was supposed to be held in the Riondel Community Centre in January was postponed until the COVID situation has relaxed.

**7.4 Emergency Preparedness Update**

Commissioner Wilkinson provided the Commission with verbal update with regards to the recent Emergency Preparedness meeting, including that the quarterly meeting took place on January 31, 2022 and due to the COVID situation non-emergency surgeries are on hold until further notice. Commissioner Cursons looked into who the applicant should be for grant funding and Jon Jackson will apply for the CIP/AAP grant, for which the deadline is February 11, 2022.

**8. NEW BUSINESS**

**8.1 Riondel Community Centre Revitalization Report**

Chair Panio provided the Commission with a verbal report with regards to the Riondel Community Centre Revitalization Report, including correspondence with Nelson Roca clarified details around tendering and whether we need an energy audit. Nelson Roca will include the energy audit in his report so that it can be considered in the overall project costs.

### **8.2 Update on Staffing**

Chair Panio provided the Commission with a verbal update with regards to staffing, including that our full time Maintenance person will tentatively be returning in a couple of weeks, and our Maintenance Assistant will go back to part-time hours. Extra coverage has been provided for shifts at the Recycling Depot to allow more time for regular maintenance tasks.

### **8.3 Derelict Vehicle Removal Budget**

Chair Panio provided the Commission with a verbal report with regards to removing derelict vehicles from the community, including that vehicles have impeded snow clearing and liability concerns exist. Jack Lesnik, Road Area Manager for Ministry of Transportation and Infrastructure (MOTI), will support the cleanup of derelict vehicles. Chair Panio will invite Jack Lesnik to attend the March, 1 2022 Commission meeting. Director Jackman will request information from Jack Lesnik regarding MOTI's stance.

### **8.4 Snow Clearing in Riondel**

Chair Panio provided the Commission with a verbal report with regards to the snow clearing in Riondel, including that a community notice can be prepared to advise residents to help clear snow in driveways and roadside parking spots so that roads can be better maintained.

### **8.5 Update on COVID-19 Protocols and Masking**

Chair Panio provided the Commission with a verbal update with regards to COVID-19 protocols in the Riondel Community Centre, including that participants in certain physical activities are not required to wear a mask during the activity, but must have a mask on while waiting, or walking through the building. Chair Panio will ask Joe Chirico, General Manager of Community Services, about restrictions that apply to pool specifically.

### **8.6 The Tractor**

Chair Panio provided the Commission with a verbal update regarding the condition of the tractor, including that part of the steering assembly is broken. Our Maintenance Assistant has ordered the part and thinks he can fix it. If it snows in the meantime alternate plowing options will need to be sought out. Chair Panio will request that Yellowhead Road and Bridge (YRB) do one pass through the Riondel Community Centre as part of a community service gesture.

### **8.6 Men's Shed Proposal**

Chair Panio provided the Commission with a verbal report regarding a request to use the Riondel Community Centre basement as a workshop, including that a Men's Shed group needs workspace to do volunteer construction work for community members. The Men's Shed Association is a provincial organization with insurance coverage and this group has access to a \$10,000 grant for tools and materials. Items to consider are how much space can be made available to them, and will they need to move to accommodate renovation plans?

## **9. CORRESPONDENCE**

The email dated January 20, 2022 from Shirleen Smith, regarding Davis Rd east, has been received.

Director Jackman responded noting that contract language with YRB indicates that traction on the Davis St. hill should be restored within four hours. Residents can help keep YRB informed if the hill isn't cleared and sanded in a timely manner.

**10. AREA A DIRECTOR’S REPORT**

Director Jackman provided the Commission with a verbal report, including that property assessments are climbing at different rates within areas that share services, meaning those with higher assessments will shoulder more of the tax burden. Stuart Horn, Chief Administrative Officer, is the point of contact for questions. There is a remote East Shore Budget Meeting taking place Tuesday February 15, 2022 at 4:00pm MST that is open to the public and all are encouraged to attend with their questions.

**11. FINANCIAL REPORTS**

Chair Panio provided the Commission with a verbal report on Commission expenses and revenues for January 2022. Commissioner Wilkinson asked to clarify dates on receipts.

**12. PUBLIC TIME**

No public comment.

**13. NEXT MEETING**

The next Riondel Commission of Management meeting is scheduled for March 1, 2022 at 7:00 pm.

**14. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Riondel Commission of Management meeting be adjourned at 8:23 pm.

**Carried**

**Digitally Approved via Email**

---

**Gerald Panio, Chair**



## **RECOMMENDATION(S) TO THE BOARD OF DIRECTORS**

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1. *Nil.*

**THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.**

### ***Future Riondel Commission of Management Meetings***

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2. *Men's Shed Workshop Rental*
3. *East Shore Budget Meeting*
4. *Drainage Budget conversation*
5. *Jack Lesnik invitation to March 1, 2022*

## RIONDEL COMMISSION OF MANAGEMENT REVENUE & EXPENSE REPORT

### January 2022 EXPENSES

DATE RECEIVED	DATE ON BILL	EXPENSE	CODE	PURPOSE	AMOUNT
2022.01.04	2022.01.01.	Riondel Cable Society	53040-OPR251-100	Advertising	\$100.00
2022.01.04	2021.12.23	Inland Allcare	55020-OPR251-100	Janitorial supplies	\$10.53
2021.12.25	2021.12.23	To-Dor Lock & Securty	53020-OPR251-100	Duplicate keys	\$32.13
2022.01.25	2022.01.22	Kottenay Industrial Supply Ltd.	55010-OPR467-100	Small tools	\$19.00
2022.01.19	2022.01.11	Crawford Bay Store	55050-OPR251-100	Gas	\$26.93
2022.01.19	2022.01.04	Crawford Bay Store	55050-OPR251-100	Gas	\$25.99
2022.01.19	2022.01.12	Nelson building Centre LTd.	55020-OPR467-100 55030-OPR467-100	Batteries, utility knife , carbon monoxide detector	\$21.33 \$34.63
2022.01.04	2021.12.29	Gray Creek Store	55050-OPR251-100	Repair and maintenance supplies	\$14.30
2021.07.07	2022.02.01	Home Hardware Building Ctr.	55010-OPR251-100	Insecticide	\$90.98
2022.02.01	2022.02.01	Crawford Bay Store	55050-OPR251-100	Gas	\$33.34

### REVENUES

DATE RECEIVED	DATE ON CHEQUE	REVENUE	FROM	AMOUNT



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**NORTH KOOTENAY LAKE SERVICES COMMITTEE  
OPEN MEETING AGENDA**

**MONDAY, February 7, 2022**

**10:00am**

**Webex Meeting**

**Committee Members**

Director Suzan Hewat

Director Aimee Watson

Village of Kaslo – Chair

Area D

**Staff**

Ian Dunlop

Stuart Horn

Joe Chirico

Cary Gaynor

Nora Hannon

Christine Hopkyns

Chief Administrative Officer – Village of Kaslo

Chief Administrative Officer – RDCK

General Manager of Community Services

Regional Parks Manager

Regional Fire Chief

Recording Secretary/Corporate Administration Coordinator

**1. CALL TO ORDER**

Chair Hewat called the meeting to order at 10:00 a.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 7, 2022 North Kootenay Lake Services Committee meeting, be adopted as circulated.

**Carried**

**4. RECEIPT OF MINUTES**

The January 10, 2022 North Kootenay Lake Services Committee minutes, have been received.

**5. DELEGATE**

No Delegations.

## 6. OLD BUSINESS

### 6.1 BUDGET DISCUSSION

#### 6.1.1 S 221 - Regional Facilities, Recreation and Park Service

Cary Gaynor, Regional Parks Manager and Joe Chirico, General Manager of Community Services reviewed the changes to the S 221 budget.

**MOVED** and seconded,  
AND Resolved:

THAT the North Kootenay Lake Services Committee accept the 2022 budget as proposed for S221 - Regional Facilities, Recreation and Park Service for \$237,061.79.

**Carried**

#### 6.1.2 S 280 - Fire Protection

Nora Hannon, Regional Fire Chief, reviewed the changes to the S 280 budget.

**MOVED** and seconded,  
AND Resolved:

THAT the North Kootenay Lake Services Committee accept the 2022 budget as proposed for S 280 - Fire Protection for \$414,247.22.

**Carried**

**MOVED** and seconded,  
AND Resolved:

THAT the North Kootenay Lake Services Committee accept the 2022 budget proposed asset management amount for S 280 – Fire Protection Area D Community Works Fund subject to being under \$5000.

**Carried**

The Committee had a discussion regarding recruitment.

## 7. NEW BUSINESS

### 7.1 Area D Community Works

The Committee discussed the Village of Kaslo's Community Works requests of Area D. CAO Dunlop will follow up with Director Watson regarding the Village of Kaslo's requests.

### 7.2 Advocacy Needs For The Upper Kaslo And Keen Creek Watersheds Hazards

The Committee discussed the advocacy needs for the Upper Kaslo and Keen Creek watersheds Hazards, agreeing that keeping communication lines open between The Village of Kaslo and the RDCK Emergency Services is important.

**8. PUBLIC TIME**

The Chair will call for questions from the public at 10:51 a.m.

**9. NEXT MEETING**

The next North Kootenay Lake Services Committee meeting is scheduled for June 12, 2022 at 10:00 a.m..

**10. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The North Kootenay Lake Services Committee meeting be adjourned at 10:51 a.m.

**Carried**

Approved by Chair Hewat



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Kaslo and Area D Economic Development  
Commission S109  
OPEN MEETING MINUTES**

**1:00 p.m.**  
**Monday, February 14, 2022**  
**Village of Kaslo Council Chambers**

**COMMISSION MEMBERS**

Commissioner Hewat	Village of Kaslo
Commissioner Watson	Area D
Commissioner Gazzard	Area D
Commissioner Lang	Village of Kaslo
Commissioner Davie	Area D
Commissioner Johnson	Area D

**MEMBERS ABSENT**

Commissioner Brown	Area D
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**STAFF**

Catherine Allaway	CO, Village of Kaslo
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**GUESTS**

Pat Desmeules	Kaslo & Area Chamber of Commerce
Sarah Sinclair	Factor 5
Chelsey Jones	LINKS & Argenta Community Association

**1. CALL TO ORDER**

The Chair called the meeting to order at 1:00 p.m.

**2. LATE ITEMS**

**MOVED** and seconded,  
**AND Resolved:**

The response from Columbia Basin Trust regarding the \$50,000 grant application be added as a late item.

**Carried**

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 14, 2022, Kaslo & Area D Economic Development Commission S109 meeting, be adopted as amended to add the late item.

**Carried**

**4. RECEIPT OF MINUTES**

The January 10, 2022, Kaslo & Area D Economic Development Commission S109 minutes, have been received.

**5. DELEGATE**

**5.1 Paul Hinrichs, Nelson Kootenay Lake Tourism representative for Kaslo & Area Chamber of Commerce, Regional District of Central Kootenay and Village of Kaslo**

Paul Hinrichs gave a verbal update to the activities that Nelson Kootenay Lake Tourism has been focusing on.

**6. STAFF/COORDINATOR REPORTS**

**6.1 NKL EDC Coordination Report**

Sarah Sinclair summarized her written report.

**6.2 Chamber Recovery Advisor Report - January 2022**

Pat Desmeules summarized her written report.

**MOVED** and seconded,  
AND Resolved:

That the reports be received.

**Carried**

**7. BUSINESS ARISING**

**8. NEW BUSINESS**

**9. LATE ITEMS**

The Chair shared that an email was received from Columbia Basin Trust on Friday afternoon indicating that they are declining a grant for the application for the Rural Economic Recovery project.

**10. PUBLIC TIME**

The Chair called for questions from the public at 1:37 p.m.

Chelsey Jones shared about the up the lake non-profits and the landeau Valley LINKS Society.

**11. NEXT MEETING**

The next for the Kaslo & Area D Economic Development Commission S109 meeting is scheduled for March 14, 2022 at 1:00 p.m.

**12. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

February 14, 2022 meeting be adjourned at 1:38 p.m.

**Carried**

Approved by Suzan Hewat, Chair





**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**RDCK Area I Advisory Planning Commission  
OPEN MEETING MINUTES**

**6:30 pm**

**Thursday, February 3, 2022**

**Remote Meeting – Via Teleconference**

**COMMISSION MEMBERS**

Commissioner Member	Brian Bebelman	Electoral Area I, Chair
Commissioner Member	Andy Ozeroff	Electoral Area I, Vice-Chair
Commissioner Member	Kelly Poznikoff	Electoral Area I, Secretary

**MEMBERS ABSENT**

NIL

**STAFF**

Dana Hawkins	Senior Planner, RDCK
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**GUESTS**

Andrew Davidoff	Director, Electoral Area I
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**DELEGATION**

Greg and Barbie Wheaton

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**3 out of 3 voting Commission/Committee members were present – quorum was met.**

**1. CALL TO ORDER**

Chair Bebelman called the meeting to order at 6:30 p.m.

**2. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 3, 2022, RDCK Area I Advisory Planning Commission meeting, be adopted as circulated.

Carried

**3. RECEIPT OF MINUTES**

The October 4, 2021, RDCK Area I Advisory Planning Commission minutes, have been received.

**4. DELEGATE**

**4.1** Greg and Barbie Wheaton will present Application No. Z2108I to the Commission.

The applicant is seeking to amend the Official Community Plan (OCP) land use designation from Country Residential Two, and to rezone the subject property from Suburban Residential R1 to permit the construction of an accessory dwelling unit (i.e. carriage house) 72.8 m<sup>2</sup> in size above a garage on the subject property. The site is in the Voykin Improvement District in an area surrounded by suburban residential parcels.

The applicants made a presentation to the APC and responded to member questions.

RDCK Planning Staff responded to applicant and member questions with respect to the application.

**MOVED** and seconded,  
And Resolved:

*That Application No. Z2108I be forwarded to public hearing.*

Carried

**5. STAFF REPORTS**

**5.1 Area I Temporary Use Permit & Parks Definition Updates and OCP Review Status**

RDCK Staff updated APC Members on Area I Temporary Use Permit & Parks definition and next steps in the Area I OCP review process.

**6. NEW BUSINESS**

**6.1 Electoral Area I Director Report**

Director Davidoff updated APC members on issues and initiatives he is addressing in Area I.

**7. NEXT MEETING**

The next RDCK Area I Advisory Planning Commission meeting has yet to be determined.

**8. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The RDCK Area I Advisory Planning Commission meeting be adjourned at 7:30 p.m.

Carried

Approved by

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Brian Bebelman, Chair

#### RECOMMENDATION TO THE STAFF

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- 1. Application No. Z2108I be forwarded to public hearing.*



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**NELSON & DISTRICT RECREATION COMMISSION NO. 5  
OPEN MEETING MINUTES**

**9 a.m. – 12 p.m.**

**Wednesday, February 23, 2022**

**Held by remote meeting due to Novel Coronavirus 2019 (COVID-19)**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m4865ee4eee9d2a08f03a86e54dc27b26>

**Join by Phone:** 1-844-426-4405 Canada Toll Free Or +1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2452 724 5687

**Meeting Password:** Vi4h7pNge4D

**COMMISSION MEMBERS**

Commissioner Page	City of Nelson – Chair
Commissioner Logtenberg	City of Nelson
Commissioner Morrison	City of Nelson
Commissioner Faust	Electoral Area E
Commissioner Newell	Electoral Area F

**STAFF**

Joe Chirico	General Manager of Community Services – RDCK
Marty Benson	Manager of Recreation – NDCC
Ashley Chadwick	Administrative Assistant – NDCC – Meeting Coordinator
Tyler Uhlenbrauck	Junior Programmer – NDCC

**DELEGATION**

Chad Badry	Nelson Neptunes Swim Club - President
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**1. CALL TO ORDER & WELCOME**

**1.1 CALL TO ORDER**

Chair Page called the meeting to order at 9:01 a.m.

## **1.2 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

## **1.3 ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

That the agenda for the February 23, 2022 Nelson & District Recreation Commission meeting be adopted with the inclusion of Item 1.4 Notice of Motion before circulation.

**Carried**

## **1.4 NOTICE OF MOTION – YOUTH NON-PROFIT RENTAL RATES**

Commissioner Newell requested a motion be brought to the April 27, 2022 Nelson & District Recreation Commission meeting regarding youth non-profit rental rates.

## **1.5 RECEIPT OF MINUTES**

The February 14, 2022 Nelson & District Recreation Commission minutes, have been received.

## **2. DELEGATE**

### **2.1 NELSON NEPTUNES SWIM CLUB**

Chad Badry, from Nelson Neptunes Swim Club presented to Commission on the current state of the club and sport.

**COMMISSIONER PRESENT:** Commissioner Faust joined the meeting at 9:21 a.m.

## **3. CORRESPONDENCE**

### **3.1 KOOTENAY SWIM CLUB**

The emails from David McCulloch of the Kootenay Swim Club, dated January 14-27, 2022 have been received.

## **4. STAFF INTRODUCTION**

Marty Benson, NDCC Manager of Recreation introduced Tyler Uhlenbrauck, NDCC Junior Programmer to Commission. Tyler Uhlenbrauck provided an overview of his role, vision and goals for his portfolio working with summer programs, Paddle Rental Centre and special events.

**RECESS/** The meeting recessed at 10:07 a.m. for a break and reconvened at 10:16 a.m.  
**RECONVENE**

**DELEGATION ABSENT:** Chad Badry left the meeting at 10:07 a.m.

## 5. STAFF REPORTS

### 5.1 NDCC UPDATE

The Commission Report dated February 7, 2022 from Jodi Vousden, NDCC Assistant Manager of Recreation, re: NDCC UPDATE, has been received.

## 6. PUBLIC TIME

No public were present at the meeting.

## 7. NEXT MEETING

The next Nelson & District Recreation Commission meeting is scheduled for April 27, 2022 at 9 a.m.

## 8. ADJOURNMENT

**MOVED** and seconded,  
AND Resolved:

That the Nelson & District Recreation Commission meeting be adjourned at 10:45 a.m.

**Carried**

**THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.**

### *Future Nelson & District Recreation Commission Meetings*

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- 1. Commissioner Newell requested a motion be brought to the April 27, 2022 Nelson & District Recreation Commission meeting regarding youth non-profit rental rates.*

**Approved by**

Keith Page, Chair Rec. Com. 5  
March 1st, 2022



## MINUTES

March 1, 2022 | 1:00 p.m.

Hosted by

Regional District of Kootenay Boundary  
ZOOM Meeting

### **COMMITTEE MEMBERS**

Chair Linda Worley

Rik Logtenberg

Kirk Duff

Leah Main

Diana Lockwood

Robert Cacchioni

Arlene Parkinson

RDKB–Area B/Lower Columbia-Old  
Glory

City of Nelson

RDCK - City of Castlegar

RDCK – Village of Silverton

RDCK – Village of Salmo

RDKB – City of Trail

RDKB – Village of Warfield

### **LOCAL GOVERNMENT STAFF**

Tom Dool, Research Analyst

Marie-Pierre Hamelin, Corporate Administration Assistance

James Chandler, General Manager of Operations

Maureen Forster, Executive Assistant/Recording Secretary

Colin McClure, Chief Financial Officer

RDCK

RDCK

RDKB

RDKB

City of Nelson

### **BC TRANSIT**

Seth Wright, Manager, Government Relations

Jeff Kendrew, Regional Transit Manager

Adriana McMullen

BC Transit

BC Transit

BC Transit

### **TRANSIT OPERATING COMPANIES**

J. Wadsworth

Sharman Thomas

Shana Johnstone

Mike Morrison

Baron Gould

**1) Call to Order**

Maureen Forster called the meeting to order at 1:00 pm.

**2) Territorial Acknowledgement**

We recognize and respect that we live and meet within the unceded territories of the Columbia Basin Indigenous Nations peoples.

**3) Committee Appointments/Introductions**

The following representatives were appointed and confirmed to the West Kootenay Transit Committee for the year 2022:

Regional District of Central Kootenay	Director Kirk Duff, City of Castlegar Director Diana Lockwood, Village of Salmo Director Leah Main, Village of Silverton
Regional District of Kootenay Boundary	Director Arlene Parkinson, Village of Warfield Director Robert Cacchioni, City of Trail Director Linda Worley, Lower Columbia/Old Glory
City of Nelson	Councillor Rik Logtenberg

**4) Election of the Committee Chair**

Maureen Forster called a first time for the nominations for the position of Chair of the West Kootenay Transit Committee for the year 2022.

Committee member Robert Cacchioni nominated Linda Worley.

**Moved by:** Committee member Cacchioni

That Linda Worley be nominated as Chair of the West Kootenay Transit Committee for the year 2022.

Committee member Linda Worley accepted the nomination.

Maureen Forster called a second, third and final time for the position of Chair of the West Kootenay Transit Committee for the year 2022.

Hearing no further nominations, Committee member Linda Worley was declared, by acclamation, Chair of the West Kootenay Transit Committee for the year 2022.

**Election of the Committee Vice-Chair**

Maureen Forster called a first time for the nominations for the position of Chair of the West Kootenay Transit Committee for the year 2022.

Committee member Arlene Parkinson nominated Diana Lockwood.



**Moved by:** Committee member Arlene Parkinson

That Diana Lockwood be nominated as Vice-Chair of the West Kootenay Transit Committee for the year 2022.

Committee member Diana Lockwood accepted the nomination.

Maureen Forster called a second, third and final time for the position of Chair of the West Kootenay Transit Committee for the year 2022.

Hearing no further nominations, Committee member Diana Lockwood was declared, by acclamation, Chair of the West Kootenay Transit Committee for the year 2022.

Maureen Forster turned the meeting over to Chair Linda Worley.

**5) Approval of the Agenda**

**Moved by:** Committee Member Cacchioni and seconded,  
and resolved:

That the agenda for the March 1, 2022 meeting of the West Kootenay Transit Committee be approved as presented.

**Carried**

**6) Approval of the Minutes**

**Moved by:** Committee Member Parkinson and seconded,  
and resolved:

**Carried**

**7) Communications/Correspondence**

a) None.

**8) Business Arising from the Minutes**

a) Selkirk College – Seth Wright, BC Transit

The Committee was informed that there have been conversations with staff at Selkirk College around cost sharing. Selkirk College has indicated that they have no capacity or interest in providing any financial engagement. However, the College is open to have conversations about engaging in communications around enrollment numbers.

Enrollment is down is not expected to significantly increase this calendar year. A write-up on Selkirk College provided by BC Transit, which could be presented to the respective Regional District Boards, was requested. Text will be provided.

## 9) Reports

BC Transit

*James Wadsworth, Project Development Manager*

### a) Nelson Exchange Update

The Committee was informed that pre-project stakeholder engagement has been completed as well as a Project Terms Sheet or MOU has been signed. The business case is complete and the application for Senior Government Funding is in progress. BC Transit is waiting to hear back from the Federal Government. The next step is putting together a draft Project Agreement and tendering for a detail design.

### b) Trail Exchange Update

The Committee was informed that the transit exchange study has been completed. BC Transit will be moving further with further exploration of the existing exchange and its expansion. Pre-project stakeholder engagement has been completed. BC Transit is looking forward to receiving approvals in principle from City of Trail and the RDKB East End Services Committee in order to move forward with next steps, which include developing a business case and a Project Terms Sheet. BC Transit will then make application for Senior Government Funding.

*Jeff Kendrew, Regional Operations and Transit Manager*

### c) Operational Update

The Committee was informed that the Kootenay Lake West contract was assigned to NextGen Transit. The retirement of Sharman Thomas was announced and was replaced by Shana Johnstone as General Manager. The benefits of NextGen Transit managing the contract were provided. Concerns were raised on the impacts on Kootenay Lake West of service outages.

The Committee was updated on operational opportunities and challenges. The Committee was also provided with future operational priorities.

*Adriana McMullen, Senior Transit Planner*

### d) Ridership Update/Future Transit Service Expansion Priorities

The Committee was provided with ridership trends over the years of 2020 – 2022 during the pandemic. The ridership recovery has been consistent and is trending up. Route classifications were also provided which showed average weekday ridership and ridership recovery. The weighting of the consideration of transit investments and operational improvements were illustrated. A timeline of future investments will be developed. A list of critical fixes and short-term investment priorities were demonstrated. Concerns were raised around recruitment and discussion ensued.

*Seth Wright, Government Relations Manager*

### e) NextRide 2.0

The Committee was updated on advancements of this project. West Kootenay implementation is scheduled for summer of 2022. This project will achieve many technological goals both for riders and operators.

### f) Electronic Fare Collection Systems

End-of-life fare boxes are proposed to be replaced by electronic fare collection systems which will be delivered through the UMO app.

g) Battery Electric Buses

The Committee was informed that starting in 2023/24 BC Transit might be replacing approximately 20 heavy-duty buses in the fleet each year for the next ten years across the province. Currently BC Transit is working on an engineering report/assessment, which will identify which systems will be able to receive battery electric buses.

**10) New Business**

a) Adriana McMullen, Senior Transit Planner

New Route in South Castlegar (16<sup>th</sup> Ave – Minto Rd – Hwy 22) – Director Kirk Duff

Ms. McMullen addressed the evolution of transit service in and around Castlegar. Due to rapid increased residential development, there is a strong rationale to enhance local transit service in Castlegar.

b) RDCK Transit Governance – For Information – Tom Dool

Mr. Dool provided the Committee with a report that addressed engaging with the 18 service partners at the RDCK to give them the opportunity to look at what the service costs look like prior to bringing that forward to the West Kootenay Transit Committee.

**11) Next meeting**

The next meeting is scheduled for May 4, 2022 at 1:00 pm, hosted by the Regional District of Central Kootenay.

**12) Adjournment**

The meeting was adjourned at 1:50 pm.

**Carried**

Approved by

Linda Worley, Chair



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**NELSON & DISTRICT RECREATION COMMISSION NO. 5  
SPECIAL MEETING – OPEN MINUTES**

**9 a.m. – 12 p.m.**

**Monday, February 14, 2022**

**Held by remote meeting due to Novel Coronavirus 2019 (COVID-19)**

**COMMISSION MEMBERS**

Commissioner Page	City of Nelson – Chair
Commissioner Logtenberg	City of Nelson
Commissioner Faust	Electoral Area E
Commissioner Newell	Electoral Area F

**MEMBERS ABSENT**

Commissioner Morrison	City of Nelson
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**STAFF**

Stuart J. Horn	Chief Administrative Officer – RDCK
Joe Chirico	General Manager of Community Services – RDCK
Marty Benson	Manager of Recreation – NDCC
Ashley Chadwick	Administrative Assistant – NDCC – Meeting Coordinator

**1. CALL TO ORDER & WELCOME**

**1.1 CALL TO ORDER**

Chair Page called the meeting to order at 9:15 a.m.

**1.2 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**1.3 ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

That the agenda for the February 14, 2022 Nelson & District Recreation Commission meeting be adopted as circulated.

**Carried**

#### **1.4 RECEIPT OF MINUTES**

The January 26, 2022 Nelson & District Recreation Commission minutes, have been received.

### **2. CORRESPONDENCE**

#### **2.1 NELSON CURLING CLUB**

The letter dated February 1, 2022 from the Nelson Curling Club, re: Ice Plant Feasibility Study, has been received.

### **3. STAFF REPORTS**

#### **3.1 NDCC ARENA ICE PLANT CAPACITY**

##### **REFERRED from January 26, 2022 meeting**

The Commission Report dated January 18, 2021 from Jodi Vousden, NDCC Assistant Manager of Recreation, re: NDCC Arena Ice Plant Capacity, was received at the January 26, 2022 Nelson & District Recreation Commission meeting and REFERRED to this meeting for further discussion.

Attachment C – Nelson & Area Recreation Facilities Table from the Nelson & District Recreation Commission report dated February 17, 2021 and updated on October 27, 2021 has been included for Reference.

**COMMISSIONER PRESENT:** Commissioner Faust joined the meeting at 9:17 a.m.

**MOVED** and seconded,  
**MOTION ONLY**

That the Nelson & District Recreation Commission directs staff to initiate a feasibility study on the expansion of the Nelson & District Community Complex ice plant's capacity to provide service to the adjacent Nelson Curling Club, with feasibility study funding to come in the amount of \$2,500 from the Nelson Curling Club and \$2,500 from the City of Nelson.

**MOVED** and seconded,  
AND Resolved that it be recommended to the Board:  
**AMENDMENT TO MOTION**

That the foregoing motion being:

That the Nelson & District Recreation Commission directs staff to initiate a feasibility study on the expansion of the Nelson & District Community Complex ice plant’s capacity to provide service to the adjacent Nelson Curling Club, with feasibility study funding to come in the amount of \$2,500 from the Nelson Curling Club and \$2,500 from the City of Nelson.

Be amended to include “AND FURTHER that the operational and emissions costs of the addition of the Nelson Curling Club to the Nelson & District Community Complex ice plant be assessed.”, thus reading:

*That the Nelson & District Recreation Commission directs staff to initiate a feasibility study on the expansion of the Nelson & District Community Complex ice plant’s capacity to provide service to the adjacent Nelson Curling Club, with feasibility study funding to come in the amount of \$2,500 from the Nelson Curling Club and \$2,500 from the City of Nelson; AND FURTHER that the operational and emissions costs of the addition of the Nelson Curling Club to the Nelson & District Community Complex ice plant be assessed.*

**Carried**

**MOVED** and seconded,  
AND Resolved that it be recommended to the Board:

**MAIN MOTION**

That the Nelson & District Recreation Commission directs staff to initiate a feasibility study on the expansion of the Nelson & District Community Complex ice plant’s capacity to provide service to the adjacent Nelson Curling Club, with feasibility study funding to come in the amount of \$2,500 from the Nelson Curling Club and \$2,500 from the City of Nelson; AND FURTHER that the operational and emissions costs of the addition of the Nelson Curling Club to the Nelson & District Community Complex ice plant be assessed.

**Carried**

**RECESS/** The meeting recessed at 9:55 a.m. for a break and reconvened at 10:07 a.m.  
**RECONVENE**

**3.2 SERVICE S226 2022 FINANCIAL PLAN UPDATE**

The Commission Report dated February 7, 2022, 2022 from Marty Benson, NDCC Manager of Recreation, re: Service S226 2022 Financial Plan Update, has been received.

**Direction to Staff:**

That the Commission directs staff to highlight which Service S226 Recreation Facility – Nelson and Area F and Defined Area E capital projects could qualify for Community Works grants when workshopping the Nelson & District Community Complex facility assessment study results.

**MOVED** and seconded,  
AND Resolved:

That the Nelson & District Recreation Commission approve the draft 2022 Financial Plan for Service S226 Recreation Facility – Nelson and Area F and Defined Area E, as presented on February 14, 2022.

**Carried**

**Direction to Staff:**

That staff let the Commission know of any significant changes to the draft 2022 Financial Plan for Service S226 Recreation Facility – Nelson and Area F and Defined Area E.

**4. PUBLIC TIME**

No public were present at the meeting.

**5. NEXT MEETING**

The next Nelson & District Recreation Commission meeting is scheduled for February 23, 2022 at 9 a.m.

**6. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

That the Nelson & District Recreation Commission meeting be adjourned at 10:38 a.m.

**Carried**

**RECOMMENDATION(S) TO THE BOARD OF DIRECTORS**

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- 1. That the Nelson & District Recreation Commission directs staff to initiate a feasibility study on the expansion of the Nelson & District Community Complex ice plant's capacity to provide service to the adjacent Nelson Curling Club, with feasibility study funding to come in the amount of \$2,500 from the Nelson Curling Club and \$2,500 from the City of Nelson; AND FURTHER that the operational and emissions costs of the addition of the Nelson Curling Club to the Nelson & District Community Complex ice plant be assessed.*

Approved by Keith Page

Chair, Recreation Commission No. 5  
Feb 16, 2022



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Recreation Commission No. 9  
OPEN MEETING MINUTES**

**2:00 P.M. MST  
March 1, 2022  
Remote Meeting**

**COMMISSION MEMBERS**

Commissioner Gundlach	Area A Crawford Bay
Commissioner Rabb	Area A Boswell
Commissioner Gilbertson	Area A Riondel
Director Jackman	RDCK Area A

**STAFF**

Annette Steed	Recording Secretary
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**1. CALL TO ORDER**

Director Jackman called the meeting to order at 2:01 p.m.

**2. ELECTION OF CHAIR**

**CALL FOR NOMINATIONS (3 Times)**

Director Jackman called for nominations three times.  
Commissioner Gilbertson nominated Commissioner Gundlach.  
Commissioner Gundlach accepted nomination.

**DECLARATION OF ELECTED OR ACCLAIMED CHAIR**

Director Jackman ratifies the appointed Commissioner Gundlach as Chair of the Recreation Commission No. 9 for 2021.

Chair Gundlach assumed the Chair position and began the meeting.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the March 1, 2022 Recreation Commission No. 9 meeting, be adopted as circulated.

**Carried**

**4. RECEIPT OF MINUTES**



The September 7, 2021 Recreation Commission No. 9 minutes, have been received.

**5. OLD BUSINESS**

**5.1. Review of S232, Rec Commission 9, 2022 Draft Budget**

The 2022 Draft Budget has been updated to include the 2021 actuals.

Budget information will be sent to Commission members via email.

Funds will be split based on the amount of applications received for the Spring Grant. If there are lots possibly do a 60/40 split on the available funds.

**5.2. 2022 Meeting Schedule**

Commission to confirm the scheduled meetings on May 3, 2022, September 13, 2022.

Meeting Conflict for September Meeting. Discuss new meeting date.

September 8, 2022 is the agreed upon date for the Fall Recreation Commission No. 9 Meeting.

**6. NEW BUSINESS**

**6.1. SET SPRING AND FALL APPLICATION DATES**

The Commission will determine the dates for Spring and Fall grant receipts.

Spring Grant applications will be due on Friday April 29<sup>th</sup> at noon and Fall Grant applications will be due Friday September 2<sup>nd</sup> at noon.

**6.2. SPRING APPLICATION ADVERTISEMENT**

The Commission will prepare and send out the Spring Application Advertisements.

Annette will provide online ad to Mainstreet for March, paper and online ads for April.

**6.3. COMMISSION APPOINTMENTS**

Commissioner Lazarchuk has resigned from the Commission. Commissioner Gilbertson will be joining the Commission.

**MOVED** and seconded,

AND Resolved that it be recommended to the BOARD:

That the Board appoint the following individual to the Recreation Commission No. 9 for a term to end December 31, 2025:

Dee Gilbertson, Area A Riondel

And further, the Board send a letter to outgoing member Simon Lazarchuk thanking him for his service to the RDCK.

**Carried**

**7. PUBLIC TIME**

The Chair called for questions from the public at 2:18 p.m.

No members of the public present.

**8. NEXT MEETING**

The next Recreation Commission No. 9 meeting is scheduled for May 3, 2022 at 2:00 p.m.

**9. ADJOURNMENT**  
**MOVED** and seconded,  
AND Resolved:

That the Recreation Commission No. 9 meeting be adjourned at 2:20 p.m.

**Carried**

Approved by

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**Gabriela Gundlach, Chair**



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Riondel Commission of Management  
OPEN MEETING MINUTES**

**7:00 pm  
March 1, 2022  
Remote Meeting**

**Meeting Link:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m34c6f0b1b8807414c2f6c3d8067b397c>

**Toll Free Number:** 1-844-426-4405

**Meeting Access Code:** 2461 031 5454

**COMMISSION MEMBERS**

Commissioner Panio	Riondel
Commissioner Wallace	Riondel
Commissioner Anderson	Riondel
Commissioner Wilkinson	Riondel
Commissioner Cursons	Riondel
Commissioner Jackman	Director – Electoral Area A

Jim Donald

Jack Lesnik

**MEMBERS ABSENT**

**STAFF**

Lindsay MacPhee

Administrative Assistant – Meeting Coordinator

**1. CALL TO ORDER**

Chair Panio called the meeting to order at 7:03 p.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved, that:

The Agenda for the March 1, 2022 Riondel Commission of Management meeting, be adopted with the inclusion of items 7.1 Current Health Regulations at Community Centre, 7.2 Air Scrubbers for Community Centre, 8.7 New Town Sign, 8.8 Commercial Kitchen Upgrade, 8.9 Letter to New Coffee Shop.

**Carried**

**4. RECEIPT OF MINUTES**

The February 1, 2022 Riondel Commission of Management minutes, have been received.

**5. DELEGATE**

Chair Panio led the Commission in a discussion with Jack Lesnik, Road Area Manager of Ministry of Transportation and Infrastructure (MOTI), regarding derelict vehicles and winter snow maintenance, including that vehicles are impeding snow removal, affecting safety and clearance. Chair Panio will draft a memo to approach the community with the opportunity to have their vehicles removed in hopes of garnering enough volunteers to have a bulk removal assisted by Western Auto Wreckers before MOTI authority is leveraged. Jack Lesnik will provide contact information for Yellowhead Road and Bridge (YRB) for those who wish to contact road crews.

**6. PUBLIC TIME**

No public comment.

**7. OLD BUSINESS**

**7.1 Current Health Regulations at Community Centre in Riondel**

Chair Panio provided the Commission with a verbal report regarding the current health regulations at the Community Centre, including the removal of attendance limits, and that to enter the Community Centre one needs proof of vaccination and masks are required. The only exception is certain exercise activities do not require masking during the activity but do require masks while sitting and when entering and leaving the building. It is up to individual activity leaders to monitor this.

**7.2 Air Scrubbers for Community Centre in Riondel**

Chair Panio provided the Commission with a verbal report regarding his purchase of two air scrubbers for the Community Centre, including that one was purchased through the Riondel Service budget and one was purchased by Chair Panio personally for the Seniors Association for trial in some of the rooms that are being used, such as the Art Room and Seniors Room.

**8. NEW BUSINESS**

**8.1 Nomination for Commissioner**

Chair Panio provided the Commission with a verbal report regarding Jim Donald's expressed interest in becoming a Commissioner for the Riondel Commission of Management,

**MOVED** and Seconded,

And Resolved, that it be recommended to the Board that:

That the Board appoint the following individual to the Riondel Commission of Management for a term to end December 31, 2022:

Jim Donald (Riondel)

Carried

### **8.2 Review of Bylaw 2759**

Chair Panio provided the Commission with a verbal report with regards to the Commission review of Bylaw 2759, including that staff have not yet had an opportunity to review the Commission's latest comments on the bylaw.

**STAFF DIRECTION** Lindsay will forward a copy of Bylaw 2759 along with the Commission's latest comments to Jim Donald for review.

### **8.3 Report on Budget Meeting**

Chair Panio provided the Commission with a verbal report regarding the East Shore Budget Meeting on February 15, 2022, including that there is a detailed spreadsheet on the Regional District of Central Kootenay's (RDCK) website. Assessments in Riondel went up 14.34%. There is another Public Budget Meeting for Creston, Areas A, B & C on March 10, 2022 at 9:00 am. The Fire budget will not see much change, however road rescue is used more often outside of Riondel and costs should be spread more broadly to reflect that extended use.

**STAFF DIRECTION** Lindsay will forward the March 10, 2022 presentation link to Commissioners.

### **8.4 Change to Recycling Policy**

Chair Panio provided the Commission with a verbal report regarding changes to RDCK recycling policy, including that milk containers are now accepted in the refund program, and that it would be appreciated if they are compressed before putting them into the Kootenay Lake Lions Club recycling bins.

### **8.5 Request for Kitchen Rental**

Chair Panio provided the Commission with a verbal update with regards to a request to rent the kitchen in the Riondel Community Centre to prepare sauces for sale. Currently, neither the auditorium kitchen nor the Seniors kitchen is rated a commercial kitchen; however, it may be possible to outfit the kitchen to meet standards if it can generate income and use.

### **8.6 Pickle ball in the Auditorium**

Chair Panio provided the Commission with a verbal report with regards to the Pickle Ball group's use of the auditorium, including that pickle ball has been up and running for a few weeks. The sessions run Mondays and Thursdays 2:00 – 3:30 pm. There are a few spare paddles and balls available for those that do not have their own. The only requirement is to wear indoor shoes during play.

### **8.7 New Town Sign**

Chair Panio provided the Commission with a verbal report with regards to the town sign, including that the sign is in disrepair and would benefit from some updating. Evan Salmon, our Maintenance Assistant person, has design experience and could help with the development of a new sign. The East Shore Trails and Biking Society (ESTBA) has easement access right in that area and is interested in installing an information kiosk in that area as well. Chair Panio will discuss with Evan the possibility of creating a sign.

**8.8 Commercial Kitchen Upgrade**

Chair Panio provided the Commission with a verbal report with regards to the commercial kitchen upgrade, including that the Seniors Association would like to have their kitchen upgraded to a commercial kitchen as opposed to the auditorium kitchen. The work and costs involved for each kitchen will be looked at to determine which option is best.

**8.9 Letter to New Coffee Shop**

Commissioner Anderson provided the Commission with a verbal report regarding the new coffee shop in town, including that he will draft a letter welcoming and thanking the new business and forward it to Chair Panio and Lindsay.

**9. CORRESPONDENCE**

No Correspondence.

**10. AREA A DIRECTOR'S REPORT**

Director Jackman addressed the items in his report in item 8.3 Report on Budget Meeting.

**11. FINANCIAL REPORTS**

The expense and revenue report for February 2022 has been received.

**12. PUBLIC TIME**

No public comment.

**13. NEXT MEETING**

The next Riondel Commission of Management meeting is scheduled for April 5, 2022 at 7:00 pm.

**14. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Riondel Commission of Management meeting be adjourned at 8.25 pm.

**Carried**

**Digitally Approved Via Email**

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**Gerald Panio, Chair**

## **RECOMMENDATION(S) TO THE BOARD OF DIRECTORS**

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1. *That the Board appoint the following individual to the Riondel Commission of Management for a term to end December 31, 2022:*

*Jim Donald (Riondel)*

## **STAFF DIRECTION**

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1. *Lindsay will forward a copy of Bylaw 2759 along with the Commission`s latest comments to Jim Donald for review.*
2. *Lindsay will forward the March 10, 2022 presentation out to Commissioners to review.*

**THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.**

### ***Future Riondel Commission of Management Meetings***

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1. *Motion to support Bylaw No. 2759*



**REVENUE & EXPENSE REPORT**

**Expenses - January 2022**

DATE RECEIVED	DATE ON BILL	EXPENSE	CODE	PURPOSE	AMOUNT
2022.02.01	2022.01.26	Cowan's	53020-OPR251-100	Office Supplies	\$4.78

**Expenses - February 2022**

DATE RECEIVED	DATE ON BILL	EXPENSE	CODE	DESCRIPTION	AMOUNT
2022.02.15	2022.02.03	Kemlee	55050-OPR251-100	Tractor parts	\$21.76
2022.02.29	2022.02.18	Cowan's	55030-OPR251-100	Air purifier	\$424.99
2022.02.08	2022.02.01	RDCK	55010-OPR251-100	Transfer station fees	\$18.20
2022.02.15	2022.02.14	Crawford Bay Store	55050-OPR251-100	Gas	\$51.60
2022.02.15	2022.02.14	Gray Creek Store	53020-OPR251-100	Keys cut	\$3.99
2022.02.15	2022.02.10	Hipperson Home Hardware	55030-OPR467-100 55010-OPR467-100	Park equipment Park repair and maintenance supplies	\$26.97 \$21.94
2022.02.15	2022.02.10	Nelson Building Ctr.	55010-OPR467-100 55030-OPR467-100	Park maintenance supplies Park equipment for tools	\$6.00 \$23.24
2022.02.15	2022.02.01	Nelson Building Ctr.	55010-OPR467-100 55030-OPR467-100	Park maintenance supplies Park equipment and small tools	\$112.31 \$50.11

**Revenues**

DATE RECEIVED	DATE ON CHEQUE	CODE	DESCRIPTION	AMOUNT
2022.03.01	2022.02.24	42040-OPR251-100	Pickle Ball rental fee for March	\$105.00





**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**Area A Economic Development Commission  
OPEN MEETING MINUTES**

**4:00 p.m. MST  
Wednesday, March 2 2022  
Remote Meeting**

**COMMISSION MEMBERS**

Director Jackman	Area A
Commissioner MacMahon	Kootenay Bay
Commissioner Medhurst	Crawford Bay

**STAFF**

Annette Steed	Recording Secretary
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**GUESTS**

Laverne Booth	Area A
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**1. CALL TO ORDER**

Chair MacMahon called the meeting to order at 4:00 p.m. MST.

**2. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the March 2, 2022 Area A Economic Development Commission meeting, be adopted as circulated.

**Carried**

**3. RECEIPT OF MINUTES**

The January 5, 2022 Area A Economic Development Commission minutes, have been received.

**4. NEW BUSINESS**

**4.1 KOOTENAY GEOTHERMAL PROJECT – PHASE TWO**

Chair MacMahon has provided the funding request sent to the Community Sustainable Living Advisory Committee (CSLAC) as a supporting document for funding the second phase of the project.

This is the formal request for \$5000 in funding from the Commission. Chair MacMahon provided the Commission an update on the project. Including the other funding opportunities that have been approached.

**Moved** and seconded,  
AND Resolved that it be recommended to the Board:

That the Board approve the funds requested in the Grant Application from the Kootenay Geothermal Project for the amount of \$5000, to be paid from the Economic Development – Area A Service S107 2021 Budget.

**Carried**

**4.2 YAKAN NUIKY ENGAGEMENT**

Chair MacMahon would like to have a discussion on the preferred protocols for inclusivity of the Lower Kootenay Band.

Discussion around who to talk to within the Lower Kootenay Band to include them in the plans of the Commission.

**4.3 AGE FRIENDLY PROJECT**

Laverne Booth provided an overview of the final report on the Age Friendly project to the Commission.

Final Copy of the report will be provided to the Commission. The Project is also recommendations that the Commission will be able to review.

**4.4 EAST SHORE LIFE**

Laverne Booth would like to discuss the Eastshore.life website.  
The Chamber would like to refer this to a future meeting of the Commission.

**5. PUBLIC TIME**

The Chair will call for questions from the public at 5:09 p.m.

Member of the public expressed that the East Shore Bike Association has received funding for their trail project. Putting out feelers for Commission support in funding trail maintenance. The Trails Master Plan has been delayed to winter 2022.

**6. NEXT MEETING**

The next Area A Economic Development Commission meeting is scheduled for May 4, 2022 at 4:00 p.m.

**7. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

That the Area A Economic Development Commission meeting be adjourned at 5:21 pm MST.

**Carried**

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**G. MacMahon, Chair**



**Regional District of Central Kootenay**  
**CRESTON VALLEY SERVICES COMMITTEE**  
**Open Meeting Minutes**

Thursday, March 10, 2022

12:02 pm

RDCK Remote Meeting

The meeting is held remotely due to COVID-19

**COMMISSION MEMBERS PRESENT**

Director Jen Comer (CHAIR)	Town of Creston
Director G. Jackman	Electoral Area A
Director T. Wall	Electoral Area B
Director A. Casemore	Electoral Area C

**STAFF PRESENT**

S. Horn	Chief Administrative Officer
J. Chirico	General Manager of Community Services
Craig Stanley	Manager of Recreation - Creston and District Community Complex
A. Steed	Recording Secretary

**1. WEBEX REMOTE MEETING INFO**

**Join by Video:**

<https://creston.webex.com/creston/j.php?MTID=m54d9caac8916074e195424236e099945>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code): 177 293 7402**

**Meeting Password:** FMfM8bvGv25

**2. CALL TO ORDER**

Chair Comer called the meeting to order at 12:02 p.m. MST following the Public Budget Meeting – Creston, Areas A, B & C.

### 3. **ADOPTION OF AGENDA**

Moved and seconded,  
And resolved:

The agenda for the March 10, 2022 Creston Valley Services Committee meeting be adopted as circulated.

**Carried**

### 4. **RECEIPT OF MINUTES**

The February 3, 2022 Creston Valley Service Committee minutes, be received with the following amendments:

- Item 3 RECEIPT OF MINUTES – January 6, 2022 instead of February 3, 2021
- Item 4. RDCK SERVICES instead of DELEGATIONS (RDCK services not delegations)
- Standard language corrections; and
- Change of attendance to include M. Moore as Staff of the Town of Creston (not Committee Member)

### 5. **STAFF REPORTS**

#### 5.1 **Draft Budgets S201 and S205**

The Regional Parks-Creston and Areas B and C Service S201 2022 Draft Financial Plan; and Regional Parks Area A Service S205 Draft Financial Plan, from Joe Chirico, General Manager of Community Services and Cary Gaynor, Regional Parks Manager, have been received.

Discussion of any questions from the Directors regarding the S201 and S205 draft budgets.

#### 5.2 **Goat River Park Investigation Update**

The Committee Report dated Feb 23, 2022 from Mark Crowe, Park Planner, re: Goat River Investigation and Traditional Use Studies (TUS), has been received.

Joe Chirico provided a verbal update of the project.

#### 5.3 **Outdoor Facility Rentals**

The Committee Report dated Feb 25, 2022 from Craig Stanley, Manager of Recreation, re: RDCK Outdoor Facility Rentals, has been received.

Craig Stanley Provided a PowerPoint presentation regarding his Committee Report.

Moved and seconded,  
And resolved that it be recommended to the Board:

THAT the Board direct staff to implement regular increases to the rental rates for Creston and District Community Complex outdoor facility rentals from 2022 until 2024, and that by 2024 the rates are commensurate with Community Services Fees and Charges Policy No. 500-01-08; AND FURTHER, the following schedule of Fees and Charges for Creston and District Community Complex Rentals be implemented effective March 31, 2022:

<b>SOCCER</b>	<b>RC+PERC</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
		<b>RDCK</b>	<b>RDCK</b>	<b>RDCK</b>
<b>Commercial 125%</b>	<b>\$ 53.75</b>	\$30.00	\$44.69	\$59.38
<b>Private 100%</b>	<b>\$ 43.00</b>	\$24.00	\$35.75	<b>\$47.50</b>
<b>Adult 75%</b>	<b>\$ 32.25</b>	\$18.00	\$26.81	\$35.63
<b>Youth 50%</b>	<b>\$ 21.50</b>	\$12.00	\$17.88	\$23.75
<b>BASEBALL</b>				
<b>BASEBALL</b>	<b>RC+PERC</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
		<b>RDCK</b>	<b>RDCK</b>	<b>RDCK</b>
<b>Commercial 125%</b>	<b>\$ 147.50</b>	\$30.00	\$44.69	\$59.38
<b>Private 100%</b>	<b>\$ 118.00</b>	\$24.00	\$35.75	<b>\$47.50</b>
<b>Adult 75%</b>	<b>\$ 88.50</b>	\$18.00	\$26.81	\$35.63
<b>Youth 50%</b>	<b>\$ 59.00</b>	\$12.00	\$17.88	\$23.75

<b>COMMUNITY PARK (Rates/hr)</b>	<b>Private (100%)</b>	<b>Adult (75%)</b>	<b>Youth (50%)</b>	<b>Commercial (125%)</b>
<b>Pickleball Courts</b>	\$ 15.00	\$ 11.25	\$ 7.50	\$ 18.75
<b>Sport Court</b>	\$ 15.00	\$ 11.25	\$ 7.50	\$ 18.75
<b>Volleyball Court</b>	\$ 15.00	\$ 11.25	\$ 7.50	\$ 18.75
<b>Pavillion</b>	\$ 20.00	\$ 15.00	\$ 10.00	\$ 25.00

AND FURTHER, the schedule of Fees and Charges for the rental of other RDCK owned and operated outdoor facilities, be implemented effective March 31, 2023.

**Carried**

## **6. NEW BUSINESS**

### **6.1 Creston Valley Public Library Reports**

The Committee Report dated January 2022 from Saara Itkonen, Library Director, re: CVPL (Creston Valley Public Library) Finance Report, Operations Report, and Library Usage Report, have been received for information.

**7. PUBLIC TIME**

The Chair will call for questions from the public and members of the media at 12:36 p.m. MST.

No members of the public present.

**8. NEXT MEETING**

The next Creston Valley Services Committee meeting is scheduled for April 14, 2022 at 9:00 a.m. MST.

Due to Scheduling Conflicts, the next meeting of the Creston Valley Services Committee has been rescheduled from April 7, 2022 to April 14th 2022.

**9. ADJOURNMENT**

Moved and seconded,  
And resolved:

The Creston Valley Services Committee meeting be adjourned at 12:39 p.m. MST.

**Carried**

Approved by

---

Jen Comer, Chair



**Regional District of Central Kootenay**  
**CRESTON VALLEY SERVICES COMMITTEE**  
**Open Meeting Minutes**

Thursday, February 3, 2022

9:00 am MST

RDCK Remote Meeting

The meeting is held remotely due to COVID-19

**COMMISSION MEMBERS PRESENT**

Director Jen Comer	Town of Creston
Director G. Jackman	Electoral Area A
Director T. Wall	Electoral Area B
Director A. Casemore	Electoral Area C

**STAFF PRESENT**

S. Horn	Chief Administrative Officer
J. Chirico	General Manager of Community Services
Craig Stanley	Manager of Recreation - Creston and District Community Complex
Mike Moore	Town of Creston
A. Steed	Recording Secretary

**GUESTS PRESENT**

Bob Kitching	Creston Valley Regional Airport
Saara Itkonen	Creston Valley Public Library
Tammy	Creston Museum

**1. CALL TO ORDER**

Chair Comer called the meeting to order at 9:00 a.m.

Staff direction to keep the RDCK projected funds amount for 2022.

**2. ADOPTION OF AGENDA**

Moved and seconded,  
And resolved:

The agenda for the February 3, 2022 Creston Valley Services Committee meeting be adopted as circulated.

**Carried**

**3. RECEIPT OF MINUTES**

The January 6, 2021 Creston Valley Services Committee minutes, have been received.

**4. RDCK SERVICES**

**4.1 Creston Airport**

The report dated January 2022, from the Creston Airport re: 5 year Budget, has been received.

Future improvements have been included in the projected budget but are not yet confirmed.

Discussion around suggested line items to include in future budget.

Moved and seconded,  
And resolved:

That the Creston Valley Services Committee direct Staff to include in the 2022 draft budget for Service S240 (Airport – Creston Areas B,C) a grant contribution of \$139,130.

**Carried**

**4.2 Creston Museum**

The report dated December 2021 from the Creston Museum re: Budget 2022, has been received.

Discussion around the Creston Museum budget. There was a suggestion of including additional line items in the budget. It was also suggested that the RDCK help the Creston Museum to complete a facility analysis to get ahead of any upcoming repairs that may be needed.

Moved and seconded,  
And resolved:



That the Creston Valley Services Committee direct Staff to include in the 2022 draft budget for Service S191 (Museum Archives – Creston Areas A, B,C) a grant contribution of \$123,156.

**Carried**

Moved and seconded,  
And resolved:

That the Creston Valley Services Committee direct Staff to include the Creston Museum building on the RDCK facility assessment program with the costs allocated to Service S191 (Museum Archives – Creston Areas A, B,C).

**Carried**

#### **4.3 Creston Public Library**

The reports dated December 2021 from Creston Valley Public Library re: Annual Report Snapshot, 2022 Draft Budget, 2021 Library Usage Statistics, CVPL New Strategic Framework, Children's & Teen Librarian Proposal, have been received.

The Committee discussed options for including a new position at the Library.

Moved and seconded,  
And resolved:

That the Creston Valley Services Committee direct Staff to include in the 2022 draft budget for Service S193 (Library – Creston A, B, C) a grant contribution to the Creston Valley Library in the amount of \$389,823 which includes new funding for a Children and Teen’s Librarian.

**Carried**

## **5. STAFF REPORTS**

### **5.1 Creston and District Community Complex (CDCC)**

Craig Stanley, Manager of Recreation, provided a verbal report re: Creston and District Community Complex Operations.

## **6. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 10:30 a.m. MST.

No member of the public present.

## 7. IN CAMERA

### 7.1 Meeting Closed to the Public

Moved and seconded,  
And resolved:

In the opinion of the Board - and, in accordance with Section 90 of the Community Charter – the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the basis(es) identified in the following Subsections:

90. (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

- (d) the security of the property of the municipality;
- (f) law enforcement, if the council considers that disclosure could reasonably be expected to harm the conduct of an investigation under or enforcement of an enactment;
- (g) litigation or potential litigation affecting the municipality;
- (m) a matter that, under another enactment, is such that the public may be excluded from the meeting;
- (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);

**Carried**

### 7.2 Recess of Open Meeting

Moved and seconded,  
And resolved:

The Open Meeting be recessed at 10:30 am in order to conduct the Closed In Camera meeting.

**Carried**

## 8. NEXT MEETING

The next Creston Valley Services Committee meeting is rescheduled for March 10, 2022 at 9:00 a.m. MST (Creston Time).

Meeting rescheduled from March 3, 2022 to March 10, 2022 due to scheduling conflict.

**9. ADJOURNMENT**

Moved and seconded,  
And resolved:

The Creston Valley Services meeting be adjourned at 11:24 a.m. MST.

**Carried**

Approved by

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Jen Comer, Chair



## Water Services Committee Open Meeting **MINUTES**

A Water Services Committee meeting was held on Friday, March 11, 2022 at 9:00 am (PST) / 10:00 am (MST) by remote meeting due to Novel Coronavirus 2019 (COVID-19).

Members:	Director T. Wall	Area B
	Director A. Casemore	Area C
	Director R. Faust	Area E ( <i>joined the meeting @ 9:08 am; left the meeting @ 10:26 am</i> )
	Director T. Newell	Area F
	Director H. Cunningham	Area G
	Director W. Popoff	Area H
	Director R. Smith	Area J
	Director P. Peterson	Area K
	Councillor J. Elford	Town of Creston
Members Absent:	Director G. Jackman	Area A
	Director A. Watson	Area D
Staff Present:	S. Horn	Chief Administrative Officer (CAO), RDCK
	U. Wolf	General Manager of Environmental Services (GMES), RDCK
	M. Morrison	Manager of Corporate Administration (MCA), RDCK
	J. McDiarmid	Utility Services Manager (USM), RDCK
	S. Ethier	Water Operations Manager (WOM), RDCK
	S. Klassen	Director of Finance & Corporate Services, Town of Creston
	S. Eckman	Meeting Coordinator, RDCK

### 1. **WEBEX REMOTE MEETING INFO**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=mf4b08b2539040ee074464ed35d93988b>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2466 519 2283

**Meeting Password:** fzR3YpMfv77

### 2. **WELCOME**

General Manager of Environmental Services Wolf assumed the chair at 9:05 am (PST) / 10:05 am (MST).

**3. ELECTION OF COMMITTEE CHAIR FOR 2022**

**3.1 Call for Nominations**

The GMES announced the nominations submitted for Director Popoff, Director Newell, Director Jackman and Director Smith.

- Director Popoff declined the nomination.
- Director Newell declined the nomination.
- Director Jackman was absent from meeting and unable to accept the nomination.
- Director Smith declined the nomination.

**Moved** and Seconded,  
And Resolved:

Director Popoff be appointed as Interim Chair for the March 11, 2022 Water Services Committee meeting.

**Carried**

**4. COMMENCEMENT OF REGULAR WATER SERVICES COMMITTEE MEETING**

Director Popoff assumed the interim chair of Water Services Committee Chair.

**Moved** and Seconded,  
And Resolved:

The election of the Chair for the Water Services Committee be deferred to the next meeting.

**Carried**

**4.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**4.2 ADOPTION OF THE AGENDA**

**Moved** and Seconded,  
And Resolved:

The Agenda for the March 11, 2022 Water Services Committee meeting be adopted as circulated.

**Carried**

**5. ENVIRONMENTAL SERVICES FEE STRUCTURE**

The March 9, 2022 Committee Report from Uli Wolf, General Manager of Environmental Services, providing Directors that have RDCK owned water systems in their electoral area or who's municipal water supply is provided by the RDCK with options for appropriate allocation of administrative cost associated with the management and operation of water systems and water treatment plants, has been received.

**Moved** and Seconded,  
And Resolved it be **recommended** to the Board:

That the Water Services Committee direct staff to prepare Water Services budgets based on an hourly charge out rate for staffing for Service S251 Arrow Creek Water Supply Service and on an operational cost basis for all other water services;

AND FURTHER, that the Water Services Committee recommend to the Board of Directors to approve the Water Service Budgets included in the Financial Plan 2022 – 2026 calculated on that basis.

**Carried**

**6. WATER SYSTEMS SERVICE DELIVERY & WATER WORKS PLAN**

Jason McDiarmid, Utility Services Manager, will present the Water Systems Service Delivery & Water Work Plan, summarized below.

The 2022 Regional District Water Service Delivery Matrix, has been received

*Presentation by Jason McDiarmid covered:*

- *Governance – new Water Services Committee Bylaw No. 2798*
- *Water quality - about half the water systems had significant water quality concerns in the past*
- *Treatment concerns for Arrow Creek, South Slokan, Balfour & Grandview*
- *Asset management and infrastructure challenges*
  - *all water systems have 100 year asset management plans*
  - *contribution to reserves has been a challenge but is improving*
- *Day to day water admin tasks*
  - *asset management*
  - *governance*
  - *customer service*
  - *financial*
  - *grants*
  - *regulatory*
  - *development in water systems*
  - *various programs (water conservation plan, leak detection, etc.)*
- *Operation and maintenance*
  - *regulatory compliance*
  - *operations*
  - *preventative maintenance programs*
  - *water system break repairs*
  - *contract administration*

**Meeting recessed from 10:25 am to 10:30 am for a break.**

- *Capital Asset Renewal & Upgrades*
- *Capital Projects*
- *Water Admin Projects & Tasks*
  - *Water Services Committee*
  - *program update*
  - *program implementation*
  - *policies and bylaws required updates, etc.*
  - *projects*

**7. COMMISSION BYLAWS / POLICY NO. 600-03-05**

**Moved** and Seconded,  
And Resolved it be **recommended** to the Board:

That the Board direct staff to prepare repeal bylaws for the following water commissions:

- Erickson Water Distribution Commission Establishment Bylaw No. 1580, 2003
- Lister Water Distribution Service Commission Bylaw No. 2544, 2017
- Sanca Park Commission of Management Bylaw No. 364, 1981

**Carried**

**Moved** and Seconded,  
And Resolved it be **recommended** to the Board:

That the Board direct staff to repeal and replace the Riondel Commission of Management Bylaw No. 607, 1986 to effect the removal of the local water service from Commission oversight.

**Carried**

**Moved** and Seconded,  
And Resolved it be **recommended** to the Board:

That the Board direct staff to prepare an amending bylaw for the South Slokan Commission of Management Bylaw No. 358, 1981 to effect the removal of the local water service from Commission oversight.

**Carried**

**Action Item:** *That staff be directed to review and propose amendments to the Water and Wastewater System Community Advisory Committee Policy No. 600-03-05 for initial consideration by the Water Services Committee.*

**8. WATER SERVICES COMMITTEE MEETING SCHEDULE**

Committee discussed determining a meeting schedule to satisfy the requirements of Board Res #116/22.

**Moved** and Seconded,  
And Resolved it be **recommended** to the Board:

The Water Services Committee meetings be set for the 9:00 am (PST) / 10:00 am (MST) on the first Wednesday of each alternating month commencing in February 2023;

AND FURTHER that the remaining 2022 meetings be set for 9:00 am (PST) / 10:00 am (MST) on the first Wednesday in May, July, September and November.

**Carried**

**9. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 11:24 am (PST) / 12:24 pm (MST).

**10. ADJOURNMENT**

**Moved** and Seconded,  
And Resolved:

The March 11, 2022 Water Services Committee meeting be adjourned 11:24 am (PST) / 12:24 pm (MST).

CERTIFIED CORRECT

**Approved by**

---

Director Popoff  
Interim Chair, Water Services Committee



**BOARD RECOMMENDATIONS AS ADOPTED AT THE MARCH 11, 2022 WATER SERVICES COMMITTEE MEETING**

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**RECOMMENDATION #1**

That the Water Services Committee direct staff to prepare Water Services budgets based on an hourly charge out rate for staffing for Service S251 Arrow Creek Water Supply Service and on an operational cost basis for all other water services;

AND FURTHER, that the Water Services Committee recommend to the Board of Directors to approve the Water Service Budgets included in the Financial Plan 2022 – 2026 calculated on that basis.

**RECOMMENDATION #2**

That the Board direct staff to prepare repeal bylaws for the following water commissions:

- Erickson Water Distribution Commission Establishment Bylaw No. 1580, 2003
- Lister Water Distribution Service Commission Bylaw No. 2544, 2017
- Sanca Park Commission of Management Bylaw No. 364, 1981

**RECOMMENDATION #3**

That the Board direct staff to repeal and replace the Riondel Commission of Management Bylaw No. 607, 1986 to effect the removal of the local water service from Commission oversight.

**RECOMMENDATION #4**

That the Board direct staff to prepare an amending bylaw for the South Slocan Commission of Management Bylaw No. 358, 1981 to effect the removal of the local water service from Commission oversight.

**RECOMMENDATION #5**

The Water Services Committee meetings be set for the 9:00 am (PST) / 10:00 am (MST) on the first Wednesday of each alternating month commencing in February 2023;

AND FURTHER that the remaining 2022 meetings be set for 9:00 am (PST) / 10:00 am (MST) on the first Wednesday in May, July, September and November.



**Regional District of Central Kootenay**  
**JOINT RESOURCE RECOVERY COMMITTEE MEETING**  
**Open Meeting Minutes**

A Joint Resource Recovery Committee meeting was held on Wednesday, March 16, 2022 at 1:00 pm by remote meeting due to Novel Coronavirus 2019 (COVID-19).

<b>ELECTED OFFICIALS PRESENT</b>	Director G. Jackman	Electoral Area A <i>(Chair, March 16, 2022 meeting)</i>
	Director T. Wall	Electoral Area B
	Director A. Casemore	Electoral Area C
	Director R. Faust	Electoral Area E
	Director T. Newell	Electoral Area F
	Director H. Cunningham	Electoral Area G
	Director W. Popoff	Electoral Area H
	Director A. Davidoff	Electoral Area I
	Director R. Smith	Electoral Area J
	Director P. Peterson	Electoral Area K
	Director K. Duff	City of Castlegar
	Director S. Hewat	Village of Kaslo
	Director T. Zeleznik	Village of Nakusp <i>(joined the meeting @ 1:19 pm)</i>
	Director J. Morrison	City of Nelson
	Director C. Moss	Village of New Denver
	Director D. Lockwood	Village of Salmo
Director L. Main	Village of Silverton	
Director J. Lunn	Village of Slocan	
<b>ELECTED OFFICIALS ABSENT</b>	Director A. Watson	Electoral Area D
	Councillor A. DeBoon	Town of Creston
<b>GUESTS</b>	Emily Mask	City of Nelson
<b>STAFF PRESENT</b>	S. Horn	Chief Administrative Officer
	U. Wolf	General Manager of Environmental Services
	A. Wilson	Resource Recovery Manager
	T. Johnston	Environmental Coordinator
	J. Goosney	RR Mechanical and Operations Supervisor
	T. Barrington	Resource Recovery Technician
	A. Hamilton	HB Tailings Facility Technologist
S. Eckman	Meeting Coordinator	

1. **WEBEX REMOTE MEETING INFO**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m055e6d13d23aa867b03266628e47f2f8>

**Join by Phone:**

1-844-426-4405 Canada Toll Free  
+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2450 538 8658

**Meeting Password:** 6xjP2DJMve8

2. **CALL TO ORDER & WELCOME**

Director Jackman assumed the chair and called the meeting to order at 1:05 pm.

2.1 **TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

2.2 **ADOPTION OF THE AGENDA**

**Moved** and Seconded,  
And Resolved:

The Agenda for the March 16, 2022 Joint Resource Recovery Committee meeting be adopted as circulated.

**Carried**

2.3 **RECEIPT OF MINUTES**

The February 16, 2022 Joint Resource Recovery Committee Minutes have been received.

3. **RESOURCE RECOVERY FACILITIES REGULATORY BYLAW AMENDMENT**

The March 8, 2022 Committee Report from Todd Johnston, Environmental Coordinator, presenting draft amendments to Resource Recovery Facilities Regulatory Bylaw No. 2803, 2022, in support of the Regional Organic Implementation Strategy, for review, has been received.

**Moved** and Seconded,

And Resolved that it be **recommended** to the Board:

That Staff amend the Resource Recovery Facilities Regulatory Bylaw No. 2803, 2022, as directed by the Joint Resource Recovery Committee, and the amended bylaw be brought back to the April Joint Resource Recovery meeting.

**Carried**

*Meeting recessed from 2:03 pm to 2:10 pm.*

**4. ORGANIC WASTE ROLL-OFF BINS – REQUEST FOR PROPOSAL**

The March 1, 2022 Committee Report from Jason Goosney, RR Mechanical Operations & Site Supervisor seeking approval to proceed with a Request for Proposal (RFP) for the purchase of up to five (5) Roll-Off Bins designed and sized for the collection of organic feedstock for the Central Composting Facility from the Ootischenia Landfill and Grohman Narrows Transfer Station, and up to four (4) on-site collection bins to be utilized for the public drop off areas at the Creston Landfill and Central Transfer Station, has been received.

**Moved and Seconded,**

And Resolved that it be **recommended** to the Board:

That the Board direct staff to Issue a Request for Proposal (RFP) for the procurement of up to five (5) Roll-Off Bins for the collection of organic waste at the Ootischenia Landfill and Grohman Transfer Station and up to four (4) on-site organic waste collection bins for the Creston Landfill and Central Transfer station, and bring back the results to the Joint Resource Recovery Committee for direction to award a contract for purchase of the bins.

**Carried**

**5. COMPACTOR TRANSFERRED BETWEEN EAST & WEST SUB-REGIONS**

The March 1, 2022 Committee Report from Shanna Eckman, Administration Coordinator, Environmental Services, providing the background information regarding the waste compactor and bins transferred from the Rosebery Transfer Station for use at the Crawford Bay Transfer Station, has been received.

**6. EPR PROGRAM UPDATE**

Travis Barrington, Resource Recovery Technician, provided a verbal report on the Extended Producer Responsibility (ERP) Program.

Call 2 Recycle

- Launched collection for e-mobility vehicles this March
- Includes e-bikes, e-scooters, hover-boards, etc.
- Does not include medical mobility devices or vehicles capable of travelling more than 45 km/h
- Vehicles should be collected intact (tires, motors, batteries, frame together)
- Will not establish distinct collection locations
- Collection will occur at existing electronics recycling depots and will encourage return to retail
- Concierge service available on request, form on website
- Possible to receive products at RR facilities and request service
- Service will require 2 – 3 days in large centres and 10 plus business days in remote / rural

Product Care

- Is planning to sponsor and host collection event in Creston this spring
- Electronics, lightbulbs and small appliances / power tools

- *Will not require contribution from RDCK*

**Mattress Recycling EPR**

- *Announced in last Recycling Regulation update*
- *Accepting feedback on what to include in mattress and bed definition (i.e. foam mattresses, pre made bed frames, folding beds, etc.)*

**Commercial PPP (Printed Paper and Packaging)**

- *Consultant is conducting research to report to Ministry of Environment and Climate Change about recycling services and challenges in province*
- *Also to establish baseline of available PPP to collect*
- *Staff have provided information about RDCK area services and challenges, as well as contacts to haulers, businesses and stakeholders*

**7. 2021 RECYCLING COUNCIL OF BC STATISTICS SUMMARY**

The 2021 Summary Report of the RCBC Recycling Hotline and Recyclepedia summarizing the hotline and recyclepedia inquiries, has been received.

**8. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 2:28 pm.

**9. IN CAMERA**

**9.1 MEETING CLOSED TO THE PUBLIC**

The Open meeting will be adjourned after In-Camera without reconvening back into the open session unless there is business that needs to be addressed.

**Moved and Seconded,**  
And Resolved:

In the opinion of the Board and, in accordance with Section 90 of the Community Charter the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting;

AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the basis(es) identified in the following Subsections:

(e) the acquisitions, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;

**Carried**

**9.2 RECESS OF OPEN MEETING**

**Moved** and Seconded,  
And Resolved:

The March 16, 2021 Joint Resource Recovery Committee Open meeting be recessed at 2:30 pm in order to conduct the Closed In-Camera meeting.

**10. ADJOURNMENT**

**Moved** and Seconded,  
And Resolved:

The March 16, 2022 Joint Resource Recovery Committee meeting adjourn at 3:08 pm.

**Carried**

CERTIFIED CORRECT

**Approved by**

Director G. Jackman  
Chair, March 16, 2022 Joint Resource Recovery Committee meeting

**BOARD RESOLUTIONS AS ADOPTED AT THE MARCH 16, 2022 JOINT RESOURCE RECOVERY COMMITTEE MEETING**

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**RECOMMENDATION #1**

That Staff amend the Resource Recovery Facilities Regulatory Bylaw No. 2803, 2022, as directed by the Joint Resource Recovery Committee, and the amended bylaw be brought back to the April Joint Resource Recovery meeting.

**RECOMMENDATION #2**

That the Board direct staff to Issue a Request for Proposal (RFP) for the procurement of up to five (5) Roll-Off Bins for the collection of organic waste at the Ootischenia Landfill and Grohman Transfer Station and up to four (4) on-site organic waste collection bins for the Creston Landfill and Central Transfer station, and bring back the results to the Joint Resource Recovery Committee for direction to award a contract for purchase of the bins.



**Aimee Watson**  
Director of Electoral Area D

February 18, 2022

Campbell Creek South Dock User Group  
c/o Don Ellis  
PO Box 1166  
Kaslo, B.C  
VOG 1M0

Dear Paul Johnson:

**RE: CAMPBELL CREEK SOUTH DOCK**

I write to you today as the Area D Director in the Regional District of Central Kootenay to provide my support for the community application by the Campbell Creek South Dock user group, to gain the necessary authorization(s) from the province for the continued use of the existing docks and associated breakwater.

Area D is comprised of 24 unincorporated communities with several water access only communities including Campbell Bay. These communities were approved through subdivision under the Minister of Transportation and infrastructure (MOTI) without the requirement for access to be approved, only in recent years has MOTI changed requirements to ensure water access only communities have approved access. As such, situations such as what the Campbell Creek community face with non-compliant structures are very common.

This area, from Campbell Creek to the southeast corner of Lot 7082, is unprotected from strong winds and high waves, which prevents the beaching of boats or the use of shore-moored docks through much of the year. The current dock and breakwater is the only safe moorage available and should be maintained.

This letter of support includes the request that once the application by the proponent is submitted to the appropriate approving authority, please do follow the usual process to refer to the RDCK so our emergency services and planning department can review. As Director, I support this application to bring the essential structure into compliance with current regulation as it is critical infrastructure for accessing the groups private properties as well as for emergency access to the east side of the lake. However, as the RDCK has not been able to review the application or associated structures, we have no ability to assess environmental impacts, engineering, or other structural considerations. Once on referral, the appropriate departments within the RDCK will review and provide the necessary input.

Sincerely,

A handwritten signature in blue ink, appearing to read "Aimee Watson".

cc: Nelson Wight, Planning Manager  
Chris Johnson, Community Sustainability Manager  
Stuart Horn, Chief Administrative Office





**Aimee Watson**  
Director of Electoral Area D

March 3, 2022

Touchstone Nelson Museum of Art and History  
502 Vernon St,  
Nelson, BC  
V1L 4E7

To Whom It May Concern,

**RE: TOUCHSTONES NELSON: MUSEUM OF ART AND HISTORY – THE GROW SHOW EXHIBITION**

As the Area D Director of the Regional District of Central Kootenay, I support the plans proposed by Touchstones Nelson: Museum of Art and History to continue with the work that they started with 'The Grow Show' exhibition. This exhibit highlights the vast history of cannabis in the Kootenays while building on the community contributed content to create a book that documents the diverse decades of cannabis in the Kootenay region pre and post legalization. Such an exploration is an important historical primer for a community/region that continues to be defined by cannabis culture.

It is my understanding that the work which contributed to the exhibition will be further explored and expanded on to create an even more complex, diverse, inclusive, and comprehensive perspective of cannabis culture in the Kootenays, with a pronounced focus on Basin artists of all kinds (poets, essayists, photographers, painters, etc). Supporting artists in the telling of this story is a wonderful priority for this project!

The work proposed not only celebrates past and existing community connections but helps to dismantle the long-standing stigma that continues to impact people today. Marijuana can heal, it can be an economic generator for large and small business, it can be talked about in terms of prohibition and incarceration, food and industry security, medicinal innovations, and it can transform and connect community to both our shared history, and the future and potential of where we live. A legacy document outlining these facets, with a focus on arts and culture and community, can and will help people here and elsewhere understand and celebrate how cannabis has contributed to our past and forge a positive way forward! Documenting and celebrating our regions rich history with cannabis is a cause I support for all of our residents who are part of the sector, benefit from it and those that are slowly moving out of being illicit participants with a very special plant that can in fact, help us immensely. I commend Touchstones for breaking these barriers down. Forge ahead!

Sincerely,

A handwritten signature in blue ink, appearing to read "Aimee Watson".



**Tom Newell**  
Director of Electoral Area F

File No. Duhamel

March 3, 2022

Brittney Anderson, MLA  
433 Josephine St.  
Nelson, BC V1L 1W4  
[Brittney.Anderson.MLA@leg.bc.ca](mailto:Brittney.Anderson.MLA@leg.bc.ca)

Dear MLA Anderson,

**RE: Duhamel Creek**

I am responding to your email sent on February 4<sup>th</sup> with inquiries from constituents regarding Duhamel Creek. This letter is intended to provide background information. In consultation with staff, we have prepared this letter/brief to assist you in understanding the complexities of the Duhamel flood plain and address the specifics of the January 2022 ice dam incident. If you require more detail please reach out to me [tnewell@rdck.bc.ca](mailto:tnewell@rdck.bc.ca) or RDCK General Manager of Development Services, Sangita Sudan [ssudan@rdck.bc.ca](mailto:ssudan@rdck.bc.ca) or RDCK Manager of Community Sustainability, Chris Johnson [cjohnson@rdck.bc.ca](mailto:cjohnson@rdck.bc.ca).

During the cold snap in January the creek froze to some extent and an ice dam was created causing the water infiltration to which you referred. The RDCK has not investigated to determine the cause of the ice damming and resulting groundwater seepage into basements and the flow of water onto the properties at Lower Six Mile Road. It was observed that water was actively seeping through the 'dikes' of cobble stone that were built by the Province decades ago when the creek was dredged repeatedly. Once aware of the situation, the RDCK responded and arranged for in-stream work to be conducted to break up and remove the ice dam. Constituents can and should direct their concerns regarding emergency preparedness and response to the RDCK.

The question of dredging is a common one given the prevalence of this method of mitigation in the past. Dredging was completed by the Province numerous times over the decades to increase the capacity of the Duhamel Creek channel. Unfortunately, the 'new' capacity that is created by the dredging is consumed as more material (rocks) is washed down the creek during high water/flood events making this a temporary solution that needs to be repeated frequently. Permission to dredge a fish bearing stream requires provincial and federal approvals. These approvals are currently difficult to attain and require a significant amount of technical data to justify the approval. If

dredging is identified as a part of a mitigation strategy through the study referenced below, then re-dredging will be essential as part of regular maintenance to maintain the channel capacity.

The post disaster needs assessment referenced in your email is likely related to the Disaster Financial Assistance (DFA) program administered by Emergency Management BC (EMBC). If that is correct the process requires the regional office of EMBC to put in an application to have the event declared a disaster. Only then will it become a DFA eligible event. The RDCK understands that this event is not likely to be considered a disaster, but we have not received official communication to confirm.

The RDCK concurs that under current legislation the province does not lead efforts to conduct flood mitigation works such as constructing/repairing dikes or realigning/redesigning watercourses. Since 2017 the RDCK has been participating in the National Disaster Mitigation Program (NDMP) to gain a better understanding of our flood hazard in the region.

NDMP Stream 1 (2018) provided a high-level risk assessment of all steep creek and clear water (rivers and lakes) flood hazards in the RDCK. NDMP Stream 2 (2020) identified 16 high priority sites from the Stream 1 results and provided detailed flood mapping for the 16 sites. Duhamel Creek is one of the 16 sites and attached is the BGC report **RDCK Floodplain and Steep Creek Study: Duhamel Creek**. This report provides the foundational work for NDMP Stream 3 which will provide preliminary designs for mitigation infrastructure on Duhamel Creek and 2 other sites.

The preliminary designs from NDMP Stream 3 (to address the various flood risks at Duhamel Creek) will be presented to the Board early this summer. Once the Board receives, reviews, and approves any actions, the RDCK will have a better idea of costs associated with the mitigation structures. With this information the RDCK can begin a comprehensive neighbourhood dialogue, allowing for residents to review and consider these options, ultimately partnering with the RDCK on an implementation plan. A most important aspect of this community conversation will be the impact on property taxation as this plan would come at a cost to the residents in the area and require the RDCK to establish a local service area.

The RDCK Board and staff do note that the Province built the existing flood mitigation infrastructure on Duhamel Creek. Our records indicate that over the years there has been minimal maintenance on these structures. Development in these areas was enabled through MOTI who has the authority to create new lots through subdivision. Attached to this letter are a few reports that outline the history of work completed at Duhamel. Since these were provincially built structures, and there has been a lack of maintenance on these structures, the RDCK believes that questions regarding the existing infrastructure are best directed to the Province.

We are very concerned that the costs to upgrade the infrastructure will be far beyond the financial capabilities of these few properties. Considering this reality, the RDCK Board, at its February 2022 Board meeting, passed the following two motions to be presented at the 2022 AKBLG AGM:

## **MITIGATE THE RISK FROM FLOODING – BERMS, DIKES AND DAMS**

**WHEREAS** communities across British Columbia are struggling to assess and mitigate the risk from flooding with historic berms, dikes and dams in various states of repair where pre-emptive work is constrained by Ministry of Environment Regulations;

**AND WHEREAS** communities do not have taxation and borrowing capacity to address the financial commitment required to safeguard infrastructure and residential development;

**THEREFORE, BE IT RESOLVED** that the Province of British Columbia create a strategy to reassume the responsibility for existing abandoned berms, dikes, dams and historic emergency flood works that protect multiple homes or infrastructure.

## **EMERGENCY RESPONSE**

**WHEREAS** communities across British Columbia are being impacted by more severe weather events through a greater duration of the year, with these weather events resulting in more complex emergencies that are happening more frequently;

**AND WHEREAS** local governments are legislated to plan for, respond to, and recover from these emergencies, with the human resources required funded directly by local government taxation;

**THEREFORE, BE IT RESOLVED** that the Province of British Columbia explore an annual funding model for local governments to recognize the supports local governments provide to emergency response.

As noted, the RDCK has completed Stream 1 and Stream 2 studies funded through the National Disaster Mitigation Program (NDMP) and is currently participating in the NDMP Stream 3. Stream 3 will present concrete direction in the design of mitigation projects for Duhamel Creek. The total funding contribution received by the RDCK through these 3 streams is \$4.0 million. As mentioned above, in addition to updating our flood mapping this grant funding will result in providing the RDCK with designs for mitigation structures on Duhamel Creek (amongst many others in the RDCK). This information will be shared with residents in the affected areas.

We believe that it is important for the Province to note:

1. that when local governments were given the responsibility for flood management by the province in 2004, they received flood mapping that hadn't been updated since the early '90s with no plan to support the updating of the information. Thus, the RDCK was required to apply at a national level for funding when it became available in 2017. Fortunately, the RDCK was granted funding for this work through NDMP. We are attempting to catch up on this 40-year lag in updating this vital aspect of flood management.
2. that access to this type of funding is competitive throughout Canada.

In closing I reiterate that any action to proceed with mitigation work will require the establishment of a local service area (requiring resident ascent) and extensive capital investment. The funds will be required to cover the mitigation costs, including the capital costs for building structure(s), on-going

operational costs, maintenance costs, any future capital improvements costs, infrastructure asset management costs and any future post-freshet maintenance that the Province does not cover post-event. We can only imagine these costs.

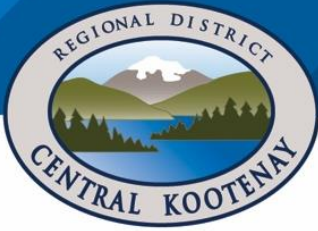
Again Brittany, Sangita, Chris or I are always available to answer questions and or consult on solutions. I will send the reports mentioned in a separate email.

Respectfully,

A handwritten signature in black ink, appearing to read 'Tom Newell', written in a cursive style.

Tom Newell  
RDCK Director Area F

cc.     Stuart Horn  
          Aimee Watson  
          Chris Johnson  
          Sangita Sudan



# Director's Report

## Suzan Hewat – Village of Kaslo

**Report Date:** March 7, 2022

### FCM Board Meetings

February 22<sup>nd</sup> to March 3<sup>rd</sup>

#### British Columbia Regional Caucus

- Our chair is Councillor Leah Main from Silverton.
- Caucus members were encouraged to raise any advocacy items that they would like FCM to bring up.
- UBCM President, Laurie Ann Roodenburg provided a report on UBCM activities.
- We received reports from the Election Committee, Election Readiness Working Group and Member Relations Committee.

#### Community Safety and Crime Prevention

- Chair Josh Morgan (City of London - Councillor) provided updates on the committee's priority areas: Policing, Substance Use and Drug Policy, Gender-based Violence and Crime Prevention.
- Committee resolutions were discussed. Expiring resolutions were discussed and incorporated into the Policy Statement on Crime Prevention and new resolutions were discussed and recommendations put forward for board consideration at the March 3<sup>rd</sup> meeting.

#### Rural Forum

- Chair Robin Kurpjuweit (Cypress County – Councillor) provided an opportunity for each committee member to introduce themselves.
- CEO Carole Saab gave an update to the committee.
- The chair reviewed the FCM budget 2022 Rural Priorities which include: Fisheries Act reforms, RCMP contract police costs, Rural Transit Solutions.
- The committee received an update on the Federal broadband funding advocacy and discussed next steps.
- We were to have Minister of Rural Economic Development, The Hon. Gudie Hutchings meet with us, but she was unavailable, so a separate meeting was set up for Monday, February 28<sup>th</sup>.

#### Standing Committee on Increasing Women's Participation in Municipal Government

- Chair Trina Appleby (Town of Torbay – Deputy Mayor) welcomed committee members.
- We received an update on FCM's Canada Women in Local Leadership (CanWILL) and there was a presentation on CanWILL's Inclusive Communities Initiatives.
- Updates were also provided on FCM's Women in Local Government Scholarships and Awards and International Gender Programming.
- Congratulations to the City of Rossland. They were one of nine projects selected for Round 1 of the Inclusive Community Initiatives (ICI) grants for their project: Pride and Power.
  - o **Initiative summary.** Rossland's municipal leadership and diversity project - *Pride and Power* - is engaging the LGBTQ2S+ community using a community-centered, participatory approach and

**For more information**

[info@rdck.bc.ca](mailto:info@rdck.bc.ca) | 250.352.6665 | 1.800.268.7325 (BC) | or visit [rdck.ca](http://rdck.ca)

safe, comfortable communications and engagement methods. Stakeholder “listing and learning” sessions with Pride groups and city officials and staff will review city policies, procedures and programs and develop data on systemic discrimination related to gender, gender identity or sexual orientation. Research will seek to uncover policies, training and best practices in rural municipalities that are successfully supporting diverse public participation and leadership. And a 3-part engagement series is facilitating participants to review research findings, develop localized solutions and prepare a report and recommendations for presentation to Council.

### **Municipal Infrastructure & Transportation Policy**

- Chair David Mitchell (Town of Bridgewater – Mayor) provided updates on the committee’s advocacy priorities: Transit, Rail Safety, Active Transportation, Telecom/Right of Way. Infrastructure. Regional Airports, Recreational Boating, and Navigation Protection Act.
- The committee reviewed their active resolutions and had policy discussions regarding Digital Affordability and a Permanent Public Transit Fund.
- Expiring resolutions were discussed and incorporated into the Policy Statement on Transportation.
- A presentation on the Municipal Asset Management Plan (MAMP) was given by Reeve Ralph Groening which was followed by a staff update on the program.
- We also got a presentation on ‘Anti racism and equity in cycling infrastructure: Ontario Good Roads Association and the Joy Ride Project.

### **Rural Forum meeting with Minister Gudie Hutchings**

- We had a discussion with Minister of Rural Economic Development, The Hon. Gudie Hutchings and discussed how to Advance FCM’s rural priorities for Federal Budget 2022 (as outlined in Partners for Canada’s Recovery).
- There was an opportunity for Rural Forum members to ask the minister questions which included these topics: Partnership with Rural Communities, Housing, Broadband and Revitalizing Rural Communities.

### **Committee of the Whole**

- President Joanne Vanderheyden chaired the meeting.
- New board members were ratified (Quebec had Provincial elections so there were a number of changes)
- FCM Staff member Carol Brault took the committee through the operating budget for the organization

### **Board Meeting**

- President Joanne Vanderheyden chaired the meeting.
- There were plenty of breaks built into the agenda so directors could get up and stretch and refuel.
- Each of the standing committee chairs provided an update on their committee meetings.
- The Board of Directors debated and voted on the resolutions that were put forward by each of the Standing Committees.
- The budget and financial statements were reviewed.
- The board took this opportunity to thank 10 year staff member Daniel Rubinstein for his service and wish him the best as this will be his last meeting before taking a year to tour France with his family starting in the fall.

Respectfully submitted  
Director Suzan Hewat

# Southern Interior Community Relations 2021 Annual Report

February 2022

Penstocks at Shuswap Falls Generating Station.

## Revelstoke safety project protects roadway

BC Hydro has completed the second year of work for a significant slope stabilization safety project along Highway 23 north of the City of Revelstoke across from Revelstoke Dam. This is an important safety project to reduce the chance of rocks falling onto the highway and the Revelstoke Dam and powerhouse work areas, and to have Highway 23 North stay safe.

When we started building Revelstoke Dam, we completed significant work to stabilize the slope. In 1979, we installed 60 high capacity anchors into the rock face to pin the layers of rock together. Each anchor is a bundle of steel cables encased in a tube filled with grease to protect the cables from water and heat. Each anchor is up to 49 metres long or 160 feet – the length of about four city buses. As part of our dam safety program we installed instrumentation throughout the slope so we can continuously monitor its condition 24 hours a day, seven days a week. We also built walkways to allow crews to regularly inspect and maintain the anchors.

Although we've regularly conducted hand scaling to remove small loose rocks, the condition of the slope has slowly deteriorated over the years and it's time for a significant slope stabilization project. We're removing rock and installing additional slope protection including anchors, wire mesh, and concrete coating. We'll also add protection for the high capacity anchors that can be damaged if struck by falling rocks and replace the aging walkways. We expect to complete the project in summer 2022.

### Powered by Water

BC Hydro provides clean, reliable and affordable electricity to British Columbians. We generate about 98% clean energy for the province, mostly from our hydroelectric resources.



Crane being used to access the slope.



Installing protection for anchors.



Tethered cat installing anchors.



## Message from Chris O’Riley, President & CEO



Hi everyone,

BC Hydro is pleased to share our Community Relations annual report highlighting some of our work in your region. We’re proud to serve communities and their elected representatives in all parts of the province.

In 2021, our teams continued to adapt to the COVID-19 public health emergency, while also managing through the extreme weather such as wildfires brought about by climate change. Through everything, our focus remained on safely providing you with the clean electricity that our B.C. communities rely on.

In September 2021, we introduced our Electrification Plan, which features new programs and incentives to help British Columbians make the switch from fossil fuels to clean hydroelectricity to power their homes, businesses, and vehicles. We’ll also help to attract new energy-intensive industries to B.C. and offer programs to reduce the time and costs for new customers to get connected to our grid.

Our goal is to reduce greenhouse gas emissions in the province by 900,000 tonnes per year by April 2026 – that’s around the same as taking 200,000 gas-powered cars off the road for one year. Our Electrification Plan outlines how we’ll get there. At the same time, we continue to help customers with conservation initiatives designed to save energy and money.

We have also advanced affordability initiatives to help our customers save money on their electricity bills and continued to focus on making it easier for our customers to do business with us. We’re working with the Province to strategically position BC Hydro for long-term success, keeping rates affordable, furthering reconciliation with Indigenous Peoples and supporting quality economic development.

Within this report, you’ll find many examples of how we’re working with your communities on a range of topics – from capital projects and corporate programs, to initiatives like our Electrification Plan. This report also includes some important indicators of how we’re doing in providing you with reliable power.

We’ll continue to work closely with you to support your community. If you have any questions, please contact our Community Relations representatives in your region. We’d be pleased to help.

Sincerely,

Chris O’Riley  
President & CEO  
BC Hydro

### Quick Facts

#### PROVINCE-WIDE:

4 million customers

Electricity is delivered through a network of:

- approximately 80,000 kilometres of transmission and distribution lines
- over 300 substations
- 1 million plus utility poles

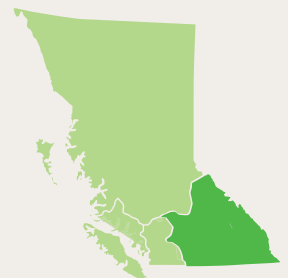
#### SOUTHERN INTERIOR GENERATING CAPACITY:

Mica	<b>2,746.5 MW</b>
Revelstoke	<b>2,480 MW</b>
Seven Mile	<b>805 MW</b>
Kootenay Canal	<b>583 MW</b>
Whatshan	<b>59 MW</b>
Aberfeldie	<b>25 MW</b>
Elko	<b>12 MW</b>
Walter Hardman	<b>8 MW</b>
Shuswap	<b>6 MW</b>
Spillimacheen	<b>4 MW</b>

Hugh L. Keenleyside Dam\*  
Duncan Dam\*

\*Columbia River Treaty Dam  
– No Generation

MW = megawatt



## Site C update

Site C will be a third dam and hydroelectric generating station on the Peace River in northeast B.C. Construction started more than six years ago, in July 2015.

During the sixth year of construction, activities continued to advance in all project areas, particularly the completion of both the upstream and downstream cofferdams ahead of schedule in early 2021. The cofferdams create a dry construction area to continue construction activities with the earthfill dam, which is now well underway. Work also advanced along the Highway 29 realignment, transmission line corridor and in the future reservoir area.

The project reached several milestones this past year, including:

- construction of a 2.6-kilometre-long berm along the shoreline below Hudson's Hope began in October 2020
- powerhouse construction advanced and penstock installation continued; to date, steel construction for four of the six penstock units has been completed
- the completion of roller-compacted concrete placements in the dam and core buttress, marking the end of the project's overall roller-compacted concrete program
- work advanced on all sections of the Highway 29 realignment
  - The Halfway River bridge is substantially complete and the new alignment at Farrell Creek East opened to traffic in October 2021
- stringing on the second of two Site C transmission lines is in progress
- installation of steel piles is underway as part of the right bank foundation enhancements

BC Hydro also delivered on several commitments in the region in 2021. We continued to provide grants to support non-profit organizations in the Peace region through the Generate Opportunities (GO) Fund; as of October 2021, \$552,566 had been distributed to 63 projects. We distributed additional funds from our \$20 million Peace Agricultural Compensation Fund; as of March 2021, \$771,319 in funding had been approved for 33 projects.

For more information on Site C, please select [sitecproject.com](https://www.bchydro.com/sitec).



A view of the Site C dam core trench, dam buttress, powerhouse, spillways, and the operational substation in the background.

## Powering B.C.'s switch to clean electricity

With our unique advantage as a clean-energy powerhouse, British Columbians have plentiful opportunity to make the switch to clean power.

Ninety-eight per cent of our electricity is generated from clean or renewable resources, making us western North America's leader in clean electricity generation. Our hydroelectric resources, which are powered by water, give us a clean advantage to power a greener economy in B.C.

While almost all the electricity we produce is from clean or renewable resources, we still have some work to do. Nearly three-quarters of the energy used to power homes and buildings, cars and industrial operations in B.C. comes from fossil fuels.

As we look to the future, we have an ambitious goal to do better. That's why, in September 2021, BC Hydro released our \$260 million Electrification Plan. (Electrification refers to switching from fossil fuels like gasoline, diesel and natural gas to clean electricity.)

Supported by our government partners, we launched a comprehensive plan that lays the foundation for how B.C.'s clean electricity can be used to power three key sectors.

- **Buildings:** Almost 11 per cent of the total greenhouse gas emissions in B.C. come from residential and commercial buildings, mostly due to heating. We've introduced new heat pump rebates and we'll connect with different levels of government and standard-making bodies to increase energy efficiency standards to advance electrification for builders and developers.
- **Transportation:** About 40 per cent of B.C.'s emissions come from cars, trucks and other transportation equipment. BC Hydro plans to expand our fast charging network by having 325 electric vehicle charging stations at 145 sites across the province by the end of 2025. We'll also bring in new programs to encourage commercial fleets, including large trucks and buses, to switch to clean electricity.
- **Industry:** About 40 per cent of emissions in B.C. come from the industrial sector, from things like compressors in the natural gas sector, diesel engines in mining and forestry, and process heat in the forest products industry. Clean electricity switching is possible for this sector too, and we'll provide incentives to businesses. We're also working to attract new clean industry to B.C., including hydrogen production, carbon capture, synthetic fuel production and data centres.

These incentives, rebates and planning are expected to result in greenhouse gas emission reductions of 930,000 tonnes per year by the end of fiscal 2026. That's the equivalent of taking about 200,000 gas-powered cars off the road. In the process, we expect to add about 3,100 gigawatt hours of load to our system.

We'll also continue to support conservation efforts. Conservation and electrification go well together. It's ultimately about being efficient in our choices and uses of energy, including consideration of the emissions that result from fossil fuels.

In addition to reducing greenhouse gas emissions, our Electrification Plan offers the added benefit of helping us keep our rates affordable.

Overall, electrification will help us ensure our province's future will be cleaner, brighter and full of electricity. For more information, please select [bchydro.com/electrificationplan](https://bchydro.com/electrificationplan).

## Regional Information

### Upgrades to the distribution system in Canal Flats

We're making improvements to our distribution system in Canal Flats and the surrounding area to increase the load capability and improve our level of service.

From the fall of 2021 through October 2022, we're replacing the 12 kilovolt (kV) equipment with new 25kV equipment in Canal Flats, Columere Park, Columbia Ridge and Dutch Creek. That means we'll swap out about 110 poles, 180 transformers and 1.5 kilometres of cable, as well as the electrical equipment that supports them. We're also assessing the condition of all equipment in the Canal Flats area.

The work will allow us to continue providing clean and reliable power to more than 800 customers from Canal Flats to Fairmont Hot Springs.

This project is part of a ten-year plan to rebuild the distribution system throughout the Kootenays. Voltage conversion will also remove polychlorinated biphenyl (PCB) materials from all electrical equipment before the federally mandated deadline of December 2025.



Equipment at Canal Flats Substation (pictured) and on poles throughout the community will be replaced between fall 2021 and fall 2022 to improve reliability to our customers in the southern Columbia Valley.



Crews work to replace a pole in Cranbrook in September 2020.



Shuswap Falls Generating Station.

We're expecting there will be minimal impact to residents of Canal Flats while crews are working in the community. Traffic control will assist crews as they carry out the work, and we'll prioritize safety to our staff, contractors and the public. There will be localized outages to small pockets of customers, and we'll notify affected residents prior to doing the work.

## Working towards fish passage at Wilsey Dam

We have chosen decommissioning as our leading alternative for a project to achieve fish passage at Wilsey Dam on the Shuswap River. This project will allow salmon to travel upstream of the Wilsey Dam and use 32 kilometres of historical spawning habitat upstream of the facility. Restoring fish passage above Shuswap Falls has been a long process, involving years of work by multiple Indigenous Nations and several stakeholder groups and we're excited to move this work forward.

We're building on the work of the Wilsey Dam Fish Passage Committee that explored a number of options to restore fish passage through BC Hydro's Fish Passage Decision Framework with support of the Fish and Wildlife Compensation Program (FWCP). The Committee recommended construction of a fishway channel along the north riverbank through BC Hydro's Shuswap Falls recreation site and their findings were endorsed by the FWCP in 2018.

After extensive community involvement and our own studies, BC Hydro believes the best option is to decommission the dam and powerhouse. In addition to it being the most cost-effective alternative, we expect this will provide a higher chance of achieving successful fish passage by creating river conditions similar to what existed before the dam was built.

We are currently assessing the feasibility of the leading alternative before any definitive decision is made on the future of the facility. It's too early to know exactly how long decommissioning would take and what it would look like – for example, whether the entire dam would be removed or what additional work might be required in the river channel.

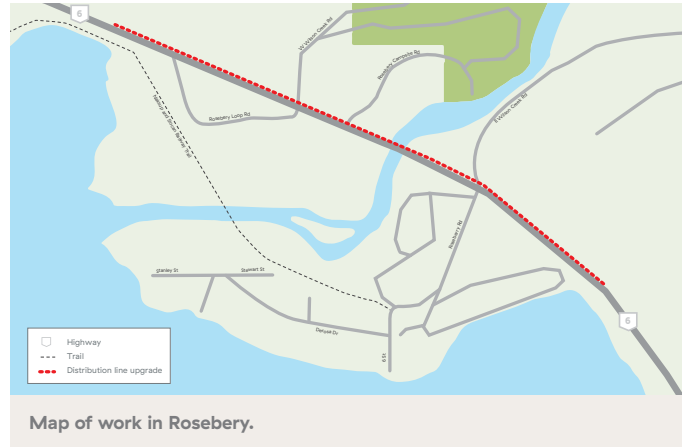
Before a decision is made, we're working on an interim fish passage program with the objective to develop a trap and transport program to move spawning salmon around Wilsey Dam. We recently completed a two-year incubation study to test different methods for incubating eggs.

## Distribution line upgrades in Edgewood and Monashee

In fall 2021, BC Hydro upgraded the distribution line that runs along Highway 6 in Rosebery. Approximately 1.7 kilometres of the single-phase line was upgraded to a three-phase line, and we also installed nine new poles along Highway 6.

Distribution line upgrades are also planned in Edgewood. Approximately 2.5 kilometres of the single-phase line will be upgraded to a three-phase line, and we will also build approximately 0.45 kilometres of new three-phase line. Preliminary work was completed in fall 2021, and construction will begin in spring 2022. We expect that this work will be completed by September 30, 2022.

Safety is BC Hydro's top priority and we are working with our contractors to continually plan work in ways that will protect the health and safety of both our workers and the public. We will continue to meet and exceed all B.C. public health and occupational health and safety requirements and recommendations for employees and workplaces to help prevent the spread of the COVID-19 virus. Measures are in place to make sure workers can maintain physical distancing guidelines and stay two metres away from other workers and the public throughout the project.



## Lower Columbia River fish habitat recontouring project

As part of the Columbia River Water Use Plan, BC Hydro has been working to support indigenous fish populations in the lower Columbia River. In March 2021 we recontoured the river bottom at the Genelle Main Bar. This site is located adjacent to the community of Genelle, which is approximately eight kilometres downstream of Castlegar.

BC Hydro hired the Osoyoos Band/Lake Excavating to conduct the work. They used the existing sediment on site to fill in two existing stranding pools, and finer sediment was capped using larger sediment to minimize future erosion at the site. Backhoes were used to fill in depressions and the area was then recontoured with graders. This work is intended to protect fish from being stranded at this site by preventing water from pooling following Hugh L. Keenleyside dam discharge flow reductions.



Stranding pools prior to recontouring.



Recontouring in progress.

We have completed recontouring work in the past at Genelle Islands and Norn's Creek Fan, both of which resulted in reduced fish stranding at those locations. This work was done in partnership with regulatory agencies.

Recontouring is a temporary mitigation measure, and some of the fill has already been eroded by the flow of the river. We also have specific operational protocols and mitigation techniques to minimize the effects of fish stranding during scheduled flow reductions. Further information about the Lower Columbia River Fish Stranding Monitoring Study (CLBMON-42) is available online at [bchydro.com](http://bchydro.com).

## Supporting Communities

### Trees and Vegetation Management

Our electrical system is complex and highly efficient, with approximately 80,000 kilometres of overhead transmission and distribution power lines throughout the province. Managing trees and plants around these lines is important for safety and service reliability.

B.C. has some of the tallest and fastest-growing trees in North America. Our vegetation management team regularly inspects trees and other tall vegetation growing under or adjacent to our overhead system to identify potential problems. Tall, diseased or dead trees can fall or grow into power lines, causing electrical outages.

Vegetation management contractors – we employ professional arborists and foresters that follow strict environmental guidelines – prune or remove trees and vegetation in areas where the lines may be impacted. What's more, when an area experiences reliability issues, we assess the local distribution lines for potential tree-related causes. Even with a proactive management program, more than half of all outages in B.C. are caused by adverse weather causing trees and vegetation to come into contact with our system. For more information, please select [bchydro.com/trees](http://bchydro.com/trees).

### Recreation sites

We've developed and maintain a wide range of recreation areas as one part of our efforts to balance the province's energy needs with the preservation of the natural environment.

BC Hydro reservoirs make it possible to provide clean energy to the province. Those reservoirs also serve as recreational sites that many people enjoy for things like hiking, boating, camping and swimming. For more information, please select [bchydro.com/recreation](http://bchydro.com/recreation).



Shuswap River in the North Okanagan.

## Community ReGreening Program

BC Hydro is proud to assist local governments through our Community ReGreening Program which supports the planting of trees and other vegetation that help enhance ecological networks across the province. The program also helps to ensure the right trees are planted near our power lines.

Our ReGreening grants fund small-scale community planting projects and are open to all municipal and Indigenous Nations' governments within BC Hydro's service area. All new applications are now being accepted through our online form. The deadline to apply for a 2022 ReGreening grant was January 31, 2022 but has now been extended to **February 28, 2022**. For more information, please select [bchydro.com/regreening](https://bchydro.com/regreening).



Michel Cemetery walkway planting in Sparwood.

Community	Project	Funding
Barriere	Airfield Road Sanitary Collection System Restoration	\$4,750
Cranbrook	Joseph Creek Flood Mitigation and Restoration	\$4,750
Columbia-Shuswap RD	Park Beautification and Shade Creation	\$4,750
Enderby	Riverside RV Park and Campground ReGreening	\$4,750
Fernie	Aquatic Slope ReGreening	\$4,400
Invermere	Athalmer Public Lands Park Development and Enhancement	\$4,750
Kamloops	100 Block Victoria Street Tree Revitalization	\$4,750
Lake Country	Oyama Dog Park Planting	\$4,750
Peachland	Heritage Park Restoration	\$2,352
Radium Hot Springs	Tree Enhancement Planting	\$4,750
Salmon Arm	Street Rehab Program	\$4,000
Sparwood	Michel Cemetery Walkway Planting	\$4,750
West Kelowna	Community ReGreening	\$4,750

## Beautification Fund

Our Beautification Fund provides financial assistance to municipal governments to relocate BC Hydro equipment on public property. We co-fund projects to move overhead lines and poles to underground duct banks as part of community redevelopment plans or to enhance and improve the use of public spaces. Previous projects have included high traffic areas and community venues such as town centres, parks, commercial districts, civic facilities, and bike lanes.

This past year, successful applicants for beautification projects included:

- Coldstream
- Golden
- Kamloops
- Salmon Arm
- Sicamous
- Vernon

Select [bchydro.com/beautification](https://bchydro.com/beautification) for more information and to apply. Applications must be submitted by September 30 to be considered for the following year.

## Decorative Wrap Grant Program

Our Decorative Wrap Grant Program provides financial assistance to municipal governments, regional districts and First Nations communities looking to improve the visual aesthetics of a neighbourhood by installing decorative wraps on BC Hydro–owned pad–mounted equipment boxes. Eligible applicants can receive grant funding of \$350 or \$700 per unit, depending on the size of the equipment box to be wrapped. The funding amount will be determined by BC Hydro during the application review.

The application closing date for each year is September 30. For more information, please select [bchydro.com/wraps](https://www.bchydro.com/wraps).



Example of a decorative wrap on our pad-mounted equipment.

## Graffiti removal

Graffiti vandalism is a crime that affects everyone. BC Hydro prioritizes the removal of graffiti that is socially offensive (e.g. obscenities, racial or religious slurs) as well as graffiti that is located in high-profile or sensitive areas (e.g. adjacent to schools, churches, and community centres).

We rely on the public around B.C. to report graffiti on everything from pad-mounted transformer boxes to our buildings. As an alternative, graffiti removal agreements offer financial support to local governments or community groups to remove graffiti on our behalf. For more information on graffiti removal agreements, please contact your local Community Relations office (see last page of this report).

## Fish & Wildlife Compensation Program

The Fish & Wildlife Compensation Program (FWCP) is a partnership of BC Hydro, the B.C. Government, Fisheries and Oceans Canada, First Nations, and public stakeholders, to conserve and enhance fish and wildlife in watersheds impacted by BC Hydro dams.

BC Hydro's Southern Interior region straddles two of the three FWCP's regions: Coastal and Columbia. The FWCP also funds fish and wildlife projects in its Peace Region.

One project the FWCP is funding on an annual and ongoing basis is northern leopard frog recovery, led by the Province of B.C. The northern leopard frog is provincially red-listed (threatened) and is a recovery species for the FWCP, which means it is among those with the highest priority and conservation concern adversely impacted by dam construction and/or operations.

During the 2020–2021 field season, 24 northern leopard frog egg masses were found in the Creston Valley – one of the highest counts since monitoring started in 2000. The high number observed this year enabled biologists to move nearly 11,000 tadpoles to part of the frog's historical range near Brisco, north of Radium Hot Springs.



When the northern leopard frog egg masses are found, they are protected with cages to minimize predation and increase survival. Photos courtesy of Kat McGlynn.



There are plans in 2022 for Nupqu Resource Limited Partnership – owned by the communities of the Ktunaxa Nation – to be actively involved in this important recovery project, alongside the Province of B.C.

Since 1988, the FWCP has committed more than \$191 million to support fish and wildlife in the province. Learn more at [fwcp.ca](http://fwcp.ca).

For information on Community Engagement Grants – which are typically \$500 to \$1,000 and help stewardship groups and others take action to benefit local fish and wildlife – please select [fwcp.ca/community-engagement-grants/](http://fwcp.ca/community-engagement-grants/).

### Did you know?

The FWCP is funded annually by BC Hydro. The FWCP directs those funds towards priority actions across its three regions to fulfill its mission and work towards its vision of thriving fish and wildlife populations in watersheds that are functioning and sustainable.

## Grants-in-lieu

We pay net property tax and grant payments to local governments. The grant program is a provincial government initiative and the amounts paid are determined under the current legislation. Listed below are the grants paid to each community in the Southern Interior region as of July 1, 2021.

Municipality/District	School taxes*	Grants	Other taxes	Total payments
City of Armstrong	48,262.03	57,445.78	43.84	105,751.65
Village of Ashcroft	14,094.56	25,232.53	0	39,327.09
District of Barriere	33,087.05	30,220.49	0	63,307.54
Village of Cache Creek	15,275.81	33,276.72	0	48,552.53
Village of Canal Flats	16,257.61	22,287.39	1,028.00	39,573.00
City of Castlegar	2,945.18	80,563.62	1,013.35	84,522.15
Central Kootenay Regional District	0	967,802.00	0	967,802.00
Village of Chase	20,697.34	23,541.75	1,287.59	45,526.68
District of Clearwater	70,842.44	43,381.67	264.29	114,488.40
Village of Clinton	9,286.21	20,099.08	0	29,385.29
District of Coldstream	80,246.40	126,732.29	0	206,978.69
Columbia-Shuswap Regional District	0	2,469,759.00	0	2,469,759.00
City of Cranbrook	154,851.86	334,504.98	4.40	489,361.24
East Kootenay Regional District	0	90,361.00	0	90,361.00
District of Elkford	42,465.00	211,825.18	0	254,290.18
City of Enderby	11,522.56	29,159.32	0	40,681.88
City of Fernie	93,771.22	145,333.52	350.85	239,455.59
Town of Golden	73,959.00	144,031.11	1,333.49	219,323.60
District of Invermere	17,283.84	61,046.27	0	78,330.11
City of Kamloops	923,224.73	1,575,798.56	10,878.20	2,509,901.49
City of Kelowna	5,246.88	16,807.64	0	22,054.52
City of Kimberley	52,947.05	71,207.71	0	124,154.76
Kootenay Boundary Regional District	0	1,601,799.00	0	1,601,799.00
District of Lake Country	107,185.15	187,325.89	275.00	294,786.04
District of Logan Lake	15,426.86	552,201.22	0	567,628.08

Municipality/District	School taxes*	Grants	Other taxes	Total payments
Village of Lumby	9,053.44	19,114.15	0	28,167.59
Village of Lytton	2,597.72	7,109.37	0	9,707.09
City of Merritt	168,386.83	172,387.89	0	340,774.72
Village of Nakusp	35,938.94	59,743.61	0	95,682.55
City of Nelson	2,545,341.22	502,945.88	0	3,048,287.10
Village of New Denver	2,880.64	7,024.20	0	9,904.84
North Okanagan Regional District	0	13,746.00	0	13,746.00
District of Peachland	30,529.64	40,978.83	0	71,508.47
Village of Radium Hot Springs	28,140.25	53,804.92	0	81,945.17
City of Revelstoke	592,347.59	3,754,321.93	403.67	4,347,073.19
City of Salmon Arm	234,569.67	276,263.31	8,081.35	518,914.33
District of Sicamous	36,795.83	56,479.14	0	93,274.97
Village of Silverton	1,363.16	2,797.87	0	4,161.03
Township of Spallumcheen	179,371.28	109,912.32	0	289,283.60
District of Sparwood	249,170.22	251,331.99	0	500,502.21
Sun Peaks Mountain Resort Municipality	6,635.76	39,505.07	0	46,140.83
Village of Valemout	14,469.43	511,138.87	0	525,608.30
City of Vernon	774,749.98	1,017,088.45	10,844.27	1,802,682.70
City of West Kelowna	249,140.67	403,668.07	1,447.58	654,256.32

\* Local governments collect school taxes which are then forwarded to the provincial government to help fund school districts.

## Community Grants

By providing electricity to the people and businesses of this province, we provide an essential and important service. We also believe in doing more than that: we offer two types of grants to support non-profit organizations and registered charities that are making a difference in their communities. In 2021, we supported nearly 90 community-based projects across every region of the province.

Our grants are given out in three focus areas: building the workforce of tomorrow, safety education, and developing smart energy ideas. When planning for your project, please keep in mind that our grants have set criteria and application deadlines. To learn more, please select [bchydro.com/grants](https://bchydro.com/grants).

Some of the organizations that we supported in the region this past year included:

Organization	Project	Community	Grant
Columbia Valley Search and Rescue	Enhancing Backcountry Rescue Response	Columbia Valley	\$2,000
Wasa Volunteer Fire Prevention and Suppression	FireSmart Education Kiosk	Wasa	\$2,000
Moyie Community Association	Emergency Response Storage Building	Moyie Lake	\$1,000
Spark Society for Youth	Electrical Safety and Solar Awareness for Youth	Kimberley	\$1,000

Organization	Project	Community	Grant
Sparwood and District Chamber of Commerce	Changing Exterior Lights	Sparwood	\$1,500
East Kootenay Regional Science Fair	Regional Science Fair	East Kootenay	\$1,000
Wildsight Elk Valley	Little Sprouts	Fernie	\$1,000
Wildsight Golden	Get Wild Camp Field Trips	Golden	\$2,000
Meadowbrook Community Association	Meadowbrook Environmental Education Program 2021-22	Kimberley	\$1,500
Village of Canal Flats	Canal Flats South Highway Gateway Monument	Canal Flats	\$1,000
Community Safety Net	Castlegar Fire Safety Program	Castlegar	\$2,000
Barriere Firefighters Association	Portable Emergency Scene Lighting	Barriere	\$2,000
Fauquier Community Club	Outdoor Court Light Upgrade	Fauquier	\$2,000
Kingfisher Interpretive Centre Society	Conservation Through Education	Shuswap River	\$2,000
Wildsight Revelstoke	“Wild-In-Sight” Youth Programs	Revelstoke	\$2,000
Revelstoke Fabrication Lab Society	Revelstoke Idea Factory Tech Club Pilot Program	Revelstoke	\$2,000

## Reliability Performance



We recognize how important the reliable supply of electricity is to our customers. We'll continue to improve, reinforce and maintain the electrical system.

The information below provides a comparison between Fiscal 2020 and Fiscal 2021 for communities in the Southern Interior region. These statistics include interruptions due to planned outages.

Community	Fiscal 2020 average customer interruption duration (hours)	Fiscal 2021 average customer interruption duration (hours)	Fiscal 2020 average number of interruptions per customer	Fiscal 2021 average number of interruptions per customer
Cache Creek	1.41	2.08	3.32	5.06
Canal Flats	1.44	2.08	8.12	5.32
Cranbrook	2.25	3.81	1.96	1.46
Elkford	3.52	4.08	7.21	5.57
Fernie	2.75	1.89	2.69	4.53
Golden	2.81	3.31	6.26	3.41
Invermere	1.66	1.46	2.39	3.43
Kamloops	2.19	1.92	3.28	2.22
Kimberley	1.68	2.70	3.20	1.49

Community	Fiscal 2020 average customer interruption duration (hours)	Fiscal 2021 average customer interruption duration (hours)	Fiscal 2020 average number of interruptions per customer	Fiscal 2021 average number of interruptions per customer
Merritt	1.84	2.88	2.47	1.57
Nakusp	5.16	4.28	12.27	9.29
New Denver	5.64	5.85	11.95	7.00
Radium Hot Springs	2.53	1.78	3.10	5.03
Revelstoke	2.36	3.52	2.74	1.00
Salmon Arm	5.27	1.95	8.06	4.65
Sparwood	1.87	0.99	0.38	3.51
Valemount	0.61	6.42	5.20	5.76
Vernon	2.67	2.64	3.71	2.53

# BC Hydro Community Relations

At BC Hydro we build strong relationships to support the unique needs and strengths of the communities we serve. Our Community Relations team does this by listening, providing information and working together with communities. We're the point of contact for local government, media, local business and community groups. Whether it's for capital projects, corporate initiatives and programs, local BC Hydro activities, significant planned outages, emergency response or unplanned power outages, we work hard to meet the needs of our stakeholders and ensure communities are kept informed.

## Southern Interior

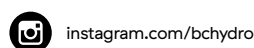
If you have questions or comments for us, please contact:

<b>Vernon Office</b> Dag Sharman Manager 250 549 8531 <a href="mailto:dag.sharman@bchydro.com">dag.sharman@bchydro.com</a>	<b>Castlegar Office</b> Mary Anne Coules Stakeholder Engagement Advisor 250 365 4565 <a href="mailto:maryanne.coules@bchydro.com">maryanne.coules@bchydro.com</a>	<b>Cranbrook Office</b> Sally MacDonald Public Affairs Officer 250 489 6841 <a href="mailto:sally.macdonald@bchydro.com">sally.macdonald@bchydro.com</a>
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## BC Hydro Guide for Local Government

Quick access to key information on [bchydro.com](http://bchydro.com)

My Hydro and Energy Savings initiatives	
<b>My Hydro</b> <a href="http://bchydro.com/myhydro/">bchydro.com/myhydro/</a>	Log in to manage your account.
<b>Energy Savings Programs</b> <a href="http://bchydro.com/energysavings">bchydro.com/energysavings</a>	Learn how you can be smart with your power. Take advantage of rebates and programs.
Projects	
<b>Capital Projects</b> <a href="http://bchydro.com/projects">bchydro.com/projects</a>	Learn more about major projects taking place in your region.
Programs	
<b>Beautification Fund</b> <a href="http://bchydro.com/beautification">bchydro.com/beautification</a>	Find out more about our beautification program that provides financial assistance to municipal governments for conversion of overhead to underground facilities.
<b>Decorative Wrap Grant Program</b> <a href="http://bchydro.com/wraps">bchydro.com/wraps</a>	Learn about our program that provides financial assistance to municipal governments looking to install decorative wraps on BC Hydro pad-mounted equipment boxes.
<b>Community ReGreening Program</b> <a href="http://bchydro.com/regreening">bchydro.com/regreening</a>	The regreening program assists municipalities with urban tree planting while helping to make sure appropriate trees are planted around power lines.
Community Giving	
<b>Grants for community groups</b> <a href="http://bchydro.com/grants">bchydro.com/grants</a>	Learn about our grants for community groups and how to apply for them.
<b>Scholarships &amp; Endowments</b> <a href="http://bchydro.com/scholarships">bchydro.com/scholarships</a>	We look to build the next generation of engineers, electricians, and many other key roles who will help us deliver clean energy to our customers. Learn about our scholarships and endowments.
Electric vehicles	
<b>Fast charging stations</b> <a href="http://bchydro.com/ev">bchydro.com/ev</a>	Learn more about how clean and affordable power makes B.C. a great fit for electric vehicles.
Report an outage	
<b>How to report a power outage</b> <a href="http://bchydro.com/outages">bchydro.com/outages</a>	Check the outage map or list to see if we know your power is out. If not, call us at 1 800 BCHYDRO (1 800 224 9376) or *HYDRO (*49376) on your mobile phone to report it.
Report graffiti	
<b>How to report graffiti on our equipment</b> <a href="http://bchydro.com/graffiti">bchydro.com/graffiti</a>	We rely on the public to report graffiti on everything from our pad-mounted transformer boxes to our offices.





**District of Lillooet**

615 Main Street, PO Box 610, Lillooet, BC V0K 1V0

**Tel:** 250-256-4289 **Fax:** 250-256-4288

🌐 [Lillooet.ca](http://Lillooet.ca) ✉ [info@lillooet.ca](mailto:info@lillooet.ca)

December 15, 2021

File #: 0400-20

*Via email:* [brad.vis@parl.gc.ca](mailto:brad.vis@parl.gc.ca)

Brad Vis, MP for Mission-Matsqui-Fraser Canyon  
House of Commons  
Ottawa, Ontario K1A 0A6

**To:** Mr. Brad Vis:

**RE:** **BC Wildfires Petition**

---

The District of Lillooet (the "District") Councillor Laurie Hopfl has taken part in conversations with many stakeholders across our community regarding the needed changes to protect BC forests and every living thing in them.

On December 7, 2021, Councillor Hopfl made a notice of motion at the District Regular Council Meeting and sought Council support for a call to action as outlined in a petition, "BC Wildfires" that was signed by 46 Lillooet area residents.

The BC Wildfires petition, enclosed with this correspondence, is addressed to the Government of Canada and asks for the Government of BC and Canada to empower local persons, those working with licensees, industry and contractors, Indigenous communities, ranchers and workers such as fire fighters, forestry workers, and all those that see the day-to-day issues and have front line knowledge to provide feedback on the inconsistencies and shortcomings with regard to forest management and wildfire prevention in order to help bring about much-needed change.

Inspired by the Ontario government who assembled an 'All Hazards Agency' that employs people to manage fire, flood and slides, we believe that BC needs this type of agency as well.

We believe that impacts to lumber prices and job availability, mill closures, current and future mudslides, damage to critical habitat, and house insurance increases are trickle effects that will continue to have detrimental effects on BC's future if we do not make necessary changes to current forest practice procedures.

Consequently, the District of Lillooet calls upon the Provincial and Federal Governments to provide better forest management and wildfire protection by assessing the current policies and guidelines to enhance those that are working and to re-evaluate and change those that are not.

As such, the District Council passed resolution R-235-2021:

*THAT Mayor and Council accept the petition "BC Wildfires" for information;*

*AND THAT the petition be provided to the House of Commons and that MP Brad Vis may address the petition there;*

*AND THAT staff write a letter on behalf of Mayor and Council that reiterates and supports the points in the petition;*

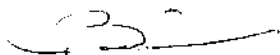
*AND FURTHER THAT the letter be sent to the MLA, MP, and all Councils of BC communities.*

We respectfully request that you present the BC Wildfires petition to the Clerk of Petitions and upon receiving certification, to the House of Commons.

We invite other BC communities to adopt similar resolutions and join our efforts to bring about change in BC.

On behalf of Council, thank you for your consideration of this request.

Sincerely,



Mayor Peter Busse  
District of Lillooet

cc: All UBCM Member Local Governments  
Jackie Tegart, MLA for Fraser-Nicola  
encl. BC Wildfires petition

## BC Wildfires:

### Whereas:

We are calling for better forest management and wildfire prevention as well as empowering Local People, working with Licensees, Industry & Contractors, Indigenous Communities, Ranchers, and boots on the ground workers such as Fire Fighters, Forestry workers, and all those that see day to day issues and have the frontline knowledge to provide feedback on the inconsistencies and can help to create change.

Ontario created an 'All Hazards Agency' that employs people to manage fire, flood and slides. We believe BC needs this too. Create full time, year around employment for forest restoration and management for fire fighters.







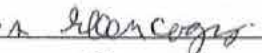


The trickle effect of lumber prices and availability along with jobs, mill closures, current and future mudslides, damage to critical habitat, and house insurance increases will have an alarming effect on BC's future if we don't change the current forest practice procedures.

We need to make a change to protect BC Forests and every living thing in it.

### Therefore:

This petition is calling on our Provincial and Federal Governments to provide better forest management and wildfire protection by assessing the current policies and guidelines to enhance those that are working and to re-evaluate and change those that are not.

Reference: Youtube: 'A Valley Destroyed', The story of Monte Lake & Paxton Valley, Part 1 & 2

	NAME (PRINT)	ADDRESS (FULL Address and City)	EMAIL (PRINT)	SIGNATURE (SIGN)
1.	Renee Angus	1-2220 Hwy 99 N Lillooet BC		Renee Angus
2.	Jaqueline Bzabel	697 Columbia St Lillooet, BC V0K1V0		
3.	B. Alben	7389 Hwy 12 Box 2068		
4.	D. Adolph	PO Box 264 1251 Ruswicks E. Lillooet, B.C., V0K1V0, CA		
5.	L. Watterson	PO Box 701 #3-118 119 Ave. Lillooet BC V0K1V0		
6.	Jami Doyle	PO Box 1243 Lillooet BC. V0K1V0		
7.	Chelsea Atkinson	PO Box 2007 Lillooet BC V0K1V0		
8.	MARIA GMSCHER	133 PINE RIDGE RD LILLOOET, BC V0K1V0		MARIA GMSCHER
9.	Ellen COGGINS	PO BOX 1036 LILLOOET BC V0K1V0		
10.	Erna Storkan	Box 916 Lillooet BC V0K1V0		
11.	Sarah Rommel	Box 1109 Lillooet BC V0K1V0		



THEREFORE

NAME (PRINT)	ADDRESS (FULL Address and City)	EMAIL (PRINT)	SIGNATURE (SIGN)
Robin Jones	123 Main Avenue Mission		Robin Jones
12. Betty Crossler	415 Sumner Rd		E. J. Crossler
13. BARBARA WESTON	640 SUMNER		Barbara Weston
14. Paddy Weston	116-11 <sup>TH</sup> AVE		P Weston
15. <del>John Lord</del>	632 Main St		<del>John Lord</del>
16. Daryle Hayward	112 Hoey		Daryle Hayward
17. Shirley Hockley	2827 Transcan Lytton, BC Hwy 4		Shirley Hockley
18. Patrick Loring	2827 Transcan Lytton, BC Hwy		Patrick L. Loring
19. B McCandless	Texas CK hill		B McCandless
20. Debbie Cain	165 Ponderosa Hwy		Debbie Cain
21. Yano Tajama	Yalalom Rd 1990		Yano Tajama
22. <del>LORD</del> FRICIAN	632 Main St		<del>John Lord</del>
23. Ron Taylor	405 Kennedy Pa		RON TAYLOR
24. Karne jolly	689 Columbia		Karne jolly
25. Wendy Darman	Box 1402, Lillooet		Wendy Darman
26. <del>John Lord</del>	11 11		<del>John Lord</del>
27. SPENCER WALTERS	WINNIPEG		Spencer Walters
28. LACH MACDONALD	760 MOMA RD		Lach MacDonald
29. LAUREN WHEAT	PO Box 2045 Jillock B.C.		Lauren Wheat
30. Brian & Weeks BRIAN & WEEKS	270 TAYLOR RD.		Brian & Weeks

ONCE BOTH SIDES OF THIS PETITION ARE COMPLETED, PLEASE RETURN THIS PAGE POSTAGE-FREE TO:

BRAD VIS, MEMBER OF PARLIAMENT – House of Commons, Ottawa, ON K1A 0A6

A paper petition must contain a minimum of 25 valid signatures with addresses. A petition must contain original signatures written directly on the document and not pasted, taped, photocopied or otherwise transferred to it. Each petitioner must sign (not print) their name directly on the petition and must not sign for anyone else. If a petitioner cannot sign because of illness or disability, this must be noted on the petition and the note signed by a witness.

PETITION TO THE GOVERNMENT OF CANADA

BC Wildfires:

Whereas:

We are calling for better forest management and wildfire prevention as well as empowering Local People, working with Licensees, Industry & Contractors, Indigenous Communities, Ranchers, and boots on the ground workers such as Fire Fighters, Forestry workers, and all those that see day to day issues and have the frontline knowledge to provide feedback on the inconsistencies and can help to create change.

Ontario created an 'All Hazards Agency' that employs people to manage fire, flood and slides. We believe BC needs this too. Create full time, year around employment for forest restoration and management for fire fighters.

The trickle effect of lumber prices and availability along with jobs, mill closures, current and future mudslides, damage to critical habitat, and house insurance increases will have an alarming effect on BC's future if we don't change the current forest practice procedures.

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Therefore:

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Reference: Youtube: 'A Valley Destroyed', The story of Monte Lake & Paxton Valley, Part 1 & 2

NAME (PRINT)	ADDRESS (FULL Address and City)	EMAIL (PRINT)	SIGNATURE (SIGN)
Robin Jones	123 Main Avenue Mission		Robin Jones
31. LAURIE HOPL	P.O. Box 1428 Lillooet, BC		Laurie Hoppl
32. G VANDERWOLF	P.O. Box 1358 Lillooet		G. Vanderwolf @S.NET
33. Hannah Weeks	270 Taylor Rd Lillooet B.C.		HWeeks
34. WAYNE COOK	Box 1507 Lillooet, B.C.		Wayne Cook
35. Bob Armitstead	Lillooet BC		Bob Armitstead
36. Ron McKay	Lillooet BC		Ron McKay
37. Michael/Sam	Lytton BC		michael.sam@gmail.com
38. Maria Torres	Lillooet		M. Torres

ONCE BOTH SIDES OF THIS PETITION ARE COMPLETED, PLEASE RETURN THIS PAGE POSTAGE-FREE TO:  
BRAD VIS, MEMBER OF PARLIAMENT – House of Commons, Ottawa, ON K1A 0A6

	NAME (PRINT)	ADDRESS (FULL Address and City)	EMAIL (PRINT)	SIGNATURE (SIGN)
39.	Bruce Lohnes	Po Box 1462 142 Deste Rd. Lillooet		
40.	Jody Eluk	Box 2227 Lillooet		
41	Karen Christianson	5509 Park Drive 100 Mile House, BC		
42.	RILEY SLABER.	Box 417 REVELSTOKE, BC.		
43.	ANN LOECH	PO BOX 1868 LILLOOET BC V0C 1V0		
44.	ANN WIERSE	160 D'este Rd		
45.	Oshon Martin	231 McGwen Road Lillooet		
46.	Norma Warren	335 Lillooet BC		



# Village of Chase

PO Box 440, 826 Okanagan Ave,  
Chase, British Columbia V0E 1M0  
Office: 250.679-3238  
Fax: 250.679-3070  
[www.chasebc.ca](http://www.chasebc.ca)

February 1, 2022

Via email: [mel.arnold@parl.gc.ca](mailto:mel.arnold@parl.gc.ca)

Mel Arnold, Member of Parliament  
North Okanagan-Shuswap  
House of Commons  
Ottawa, Ontario  
Canada  
K1A 0A6

Dear Mr. Arnold:

**RE: BC Wildfires Petition-District of Lillooet**

At their January 11, 2022 regular meeting, the Village of Chase Council considered correspondence from the District of Lillooet regarding the increasing risk and occurrences of wildfires, landslides and flooding in British Columbia.

In support of the 'Call to Action' petition and the District of Lillooet's motion, the following resolution was passed by Chase Council:

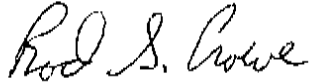
***“THAT the Village of Chase send a letter to our Member of Parliament, Mel Arnold and copy our Member of the Legislative Assembly, Todd Stone, the Minister of Forests, Lands, Natural Resources Operations and Rural Development, the Minister of Public Safety and Solicitor General, the Premier of British Columbia (with copies to the District of Lillooet and all UBCM member local governments) requesting that our Provincial and Federal Governments provide better forest management and wildfire protection practices in British Columbia by reviewing and assessing the current policies and guidelines and inviting feedback from a wide variety of stakeholders, with the sincere intent to make meaningful changes to the forest management and wildfire protection practices in British Columbia to provide better protection for all of us from wildfires, landslides, and floods.”***

As we are all aware, the wildfires, landslides and floods that have ravaged so much of British Columbia over the past years will only continue to damage valuable forests, businesses, homes and take the lives of humans and animals, if no action is taken to lessen the effects of climate change in BC with particular attention to forest management and wildfire protection practices.

We respectfully request that you share this correspondence with the House of Commons, and that the Call to Action will be answered as quickly as possible.

Sincerely,

**VILLAGE OF CHASE**

A handwritten signature in cursive script that reads "Rod S. Crowe".

Rod Crowe, Mayor

Cc: Todd Stone, MLA, Kamloops-South Thompson  
District of Lillooet  
All UBCM Member Local Governments

February 22, 2022

Email: [Richard.cannings@parl.gc.ca](mailto:Richard.cannings@parl.gc.ca)

Mr. Richard Cannings, MP  
South Okanagan-West Kootenay  
House of Commons  
Ottawa, ON K1A 0A6

Dear Mr. Cannings:

**Re: BC Wildfires Petition – Letter of Support**

---

At the February 14, 2022 Regular meeting Oliver Council resolved to support the BC Wildfires Petition originally from the District of Lillooet, and to further request our Member of Parliament to present this letter to the Clerk of Petitions and upon receiving certification, to the House of Commons.

The BC Wildfires petition that was previously sent to BC Municipalities from the District of Lillooet, is addressed to the Government of Canada and asks for the Government of BC and Canada to empower local persons, those working with licensees, industry and contractors, Indigenous communities, ranchers and workers such as fire fighters, forestry workers, and all those that see the day-to-day issues and have front line knowledge to provide feedback on the inconsistencies and shortcomings with regard to forest management and wildfire prevention in order to help bring about much-needed change.

Inspired by the Ontario government who assembled an 'All Hazards Agency' that employs people to manage fire, flood and slides, we believe that BC needs this type of agency as well.

The Town of Oliver supports the District of Lillooet's belief that impacts to lumber prices and job availability, mill closures, current and future mudslides, damage to critical habitat, and house insurance increases are trickle effects that will continue to have detrimental effects on BC's future if we do not make necessary changes to current forest practice procedures.

Consequently, the Town of Oliver calls upon the Provincial and Federal Governments to provide better forest management and wildfire protection by assessing the current policies and guidelines to enhance those that are working to re-evaluate and change those that are not.

...2/



Page 2  
February 22, 2022

We respectfully request that you present our letter supporting the District of Lillooet's BC Wildfires petition to the Clerk of Petitions and upon receiving certification, to the House of Commons.

On behalf of Council, thank you for your consideration of this request.

Yours truly,

A handwritten signature in black ink, appearing to read 'M. Johansen', with a long horizontal flourish extending to the right.

Martin Johansen  
Mayor

cc Council  
Councils of BC Communities



February 10, 2022

Ref: 116741

Aimee Watson, Chair  
Central Kootenay Regional District  
202 Lakeside Drive  
Nelson, BC V1L 5R4  
Via email: [awatson@rdck.bc.ca](mailto:awatson@rdck.bc.ca)

Dear Aimee Watson:

I hope you and your team are enjoying a healthy and happy start to the year. Thank you for your interest in the Broadband Internet Service Speed Study conducted in 2021 to better understand the factors contributing to the difference between internet speed data published on the federal government's [National Broadband Internet Service Availability Map](#) (the map) and community experiences in B.C. Our report is now complete, and I am pleased to share with you some insights gained, actions being taken, and further information specific to your area.

Following an update to the map in January 2021, we heard directly from local governments including Salmo and Nakusp who expressed concerns regarding the reported level of available broadband service speeds indicated in the federal map, and the connectivity levels that community stakeholders report they were experiencing.

Responding to this call for action by local governments, my Ministry partnered with UBCM and Northern Development Initiative Trust to contract TANEx Engineering to better understand the issues and determine the extent of possible discrepancies. The study found that in some areas there may be discrepancies; and there are multiple reasons for why a discrepancy might be experienced by community residents. TANEx identified a number of factors including:

- Technical or network challenges, including the quality of the network, congestion, etc.;
- Consumer preference and technology; and
- Inconsistent ways of measuring internet speeds in the home and on the map.

These factors are outlined in more detail in the report summary included in this package.

.../2



The insights from the report helped us to identify steps we can take now:

### **1. Review report findings for specific locations directly with service providers**

We've reached out to service providers with the findings from the report and asked them to advise on any technical, network or other issues that would impact speeds to communities, specifically for the communities or locales highlighted by TANEx with a high potential of experiencing slower speeds than those stated on the map.

### **2. Support British Columbians to get the most out of available internet**

We've established a new partnership with the Canadian Internet Registration Authority (CIRA) to work with my Ministry and UBCM to develop educational resources to help consumers and communities get the most out of available internet speeds. CIRA will support communities to navigate service providers and their packages, and the different technologies being used in the home that can affect the internet speed experienced. Online resources as well as webinars with CIRA will be available, and we'll have more information on this next month.

### **3. Proactive internet speed monitoring**

The TANEx study identified 106 locales, or clusters of homes as areas where possible discrepancies might exist and may warrant further investigation and action. Through our partnership with CIRA we are digging deeper into communities that may have a discrepancy by examining all available speed test data. We will be able to provide more insights for these communities which will identify anomalies and gaps in the surrounding area to help identify potential underlying causes for the differences in internet speeds.

Over the longer term, we will use available CIRA data to assist with monitoring speeds in communities benefiting from provincially funded connectivity projects. We are building into our connectivity program the ability to proactively monitor the speed promised from these projects to ensure they are delivered as planned, and communities are getting the speeds they are expecting when a funded project is complete.

### **4. Working with our federal colleagues**

We are also engaging Innovation, Science and Economic Development (ISED) Canada, who manages the map and sharing the TANEx report with them to discuss ways of ensuring the speeds reported by service providers reflected in the federal map are representative of the speeds experienced by community residents. We are pleased that ISED has already taken steps to significantly advance the map with the recent announcement of their plans to provide next-generation mapping data in support of the deployment of high-speed Internet across rural Canada. Using AI-based mapping systems to mine a variety of geospatial datasets, they will identify broadband serviceable locations across rural Canada – including many locations in remote and Indigenous communities, and the data will be used to identify connectivity gaps and accelerate the deployment of broadband infrastructure across the country. The map is currently in production and will be delivered by March 2022.

.../3

While we take these steps, we will continue to work with you to ensure your community and region is well connected. Infrastructure upgrades, along with public education and a focus on internet speed verification are ways we can all work collaboratively to address this issue.

In the meantime, the Internet Speed Study indicated that 6 locales that have a possible discrepancy are within the Central Kootenay Regional District. My Ministry staff have worked with CIRA to compile a report on each of these locales that you will find attached for your information. The CIRA data supported possible discrepancies in Salmo and a need for additional testing in the other locales. Ministry staff are following up with service providers in the area for additional information to help diagnose the problem. From the National Broadband Internet Service Availability Map most of the other locales, and areas around Salmo are currently underserved and eligible for project funding. Additionally, the study did not identify Nakusp as having possible speed discrepancies with the map, however we will continue to work with you to ensure your region is well connected.

I hope this information is helpful. My staff is available to answer any questions and will continue to work with you on future connectivity planning in your area and to look at ways to address any outstanding issues you are experiencing. Please contact [Jeanne Holliss](#), A/Executive Director, Connected Communities at 250 516-3848.

Thank you once again for your collaboration in support of improving connectivity and I look forward connecting with you again soon.

Sincerely,



Lisa Beare  
Minister

pc: Diana Lockwood, Mayor, Village of Salmo  
Thomas Zeleznik, Mayor, Village of Nakusp  
Roly Russell, Parliamentary Secretary for Rural Development  
Connected Communities, [ConnectedCommunitiesBC@gov.bc.ca](mailto:ConnectedCommunitiesBC@gov.bc.ca)

# Report to the Province of British Columbia Ministry of Citizens' Services

Analysis of 106 Communities Regarding 50/10 Availability  
and Comparison to ISED Reported Data

Regional District of Central Kootenay

Submitted by:

The Canadian Internet Registration Authority (CIRA)



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## BACKGROUND

In 2016, the Canadian Radio-television and Telecommunications Commission (CRTC) established a universal service objective indicating that Canadians in urban, rural, and remote environments should all have access to fixed and mobile wireless internet services at speeds of at least 50 megabits per second (Mbps) download speed and 10 Mbps upload speed (“50/10”).<sup>1</sup> The objective was set to ensure all Canadians have access high-quality telecommunications services, recognizing that there is a significant disparity between the service levels available in urban areas and those in rural and remote locations. The decision emphasized that the “...speeds are to be actual speeds delivered, not merely advertised,” while also recognizing that a wide range of factors beyond the control of the internet service provider (ISP) can affect performance.<sup>2</sup>

The governments of Canada and British Columbia have both implemented funding programs to help improve broadband connectivity in rural and remote areas. To facilitate broadband expansion projects, Innovation, Science, and Economic Development Canada (ISED) maintains a National Broadband Internet Availability Map (“ISED Map”), which is used to determine whether a given broadband improvement project application can be submitted for funding under its \$2.4 billion Universal Broadband Fund. Projects in areas shown as having access to 50/10 speeds on the ISED Map may not be eligible for federal funding.

However, many B.C. communities have reported discrepancies between the level of available broadband service speeds indicated on the ISED Map and the connectivity levels that community stakeholders experience on the ground. In response, the Government of British Columbia’s Ministry of Citizens’ Services partnered with the Union of BC Municipalities and the Northern Development Initiative Trust to undertake an internet speed study project to, “...better understand all of the factors contributing to the difference between Internet speed data published on the federal government’s National Broadband Internet Service Availability Map, and community experiences in BC.”<sup>3</sup> The study was conducted by TANEx Engineering (“TANEx study”).

The TANEx study reviewed 942 locales in small, rural areas across the province and concluded that:

“...discrepancies exist in British Columbia and that the magnitude of those discrepancies is large enough to warrant further attention and action. Initial estimates indicate that there are over 100 locales that have higher levels of evidence of a discrepancy based on the methodology used in the Study.”

While the TANEx study reviewed aggregated results from across BC locales to determine the *likelihood* of a discrepancy, it did not assess each locale individually to determine whether there was, in fact, a discrepancy within that locale, citing limited time and budget to accomplish this analysis. This latter task has been the focus of this report produced by the Canadian Internet Registration Authority (CIRA) based on data from its CIRA Internet Performance Test.<sup>4</sup>

## METHODOLOGY

### 1. ABOUT CIRA’S INTERNET PERFORMANCE TEST DATA

CIRA operates a comprehensive, internally developed, proprietary application called the Internet Performance Test (IPT) platform based on the Measurement Lab (M-Lab) Network Diagnostic Test (NDT) engine. IPT allows anyone

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<sup>1</sup> See Telecom Regulatory Policy CRTC 2016-496 at <https://crtc.gc.ca/eng/archive/2016/2016-496.htm>

<sup>2</sup> Ibid. See paragraph 81

<sup>3</sup> <https://www.ubcm.ca/about-ubcm/latest-news/internet-speed-study-underway>

<sup>4</sup> <https://performance.cira.ca/bc>

with an internet connection to test how fast their connection is under real world conditions. The test lives at [performance.cira.ca](http://performance.cira.ca) and takes less than a minute to run. After a user confirms their location and runs a test, they receive a readout on their download and upload speeds, as well as other quality of service metrics including jitter, latency, and packet loss.

The test results are anonymized and added to a national database of internet performance data that can help researchers, policymakers, government departments at all levels and broadband funders assess the need for new broadband projects, or validate that networks are delivering the services they promise. Since its launch in 2015, CIRA has collected over 1,100,000 tests on its platform.

In Canada, ISPs operate their broadband networks on a “best effort” basis. This means that they advertise and sell broadband internet access services “up to” certain performance thresholds, but the speed of the service delivered can deviate from the advertised target based on several factors including ISP network congestion, over-subscription, and other potential network issues inside the home such as outdated Wi-Fi router technologies or competing bandwidth consumption. In the case of fixed wireless access networks, which are prominent in rural areas of Canada, there are numerous environmental conditions outside the home that affect performance including, but not limited to, interference from trees, leaves, hills, rain, snow, and wind.

Given all the factors that affect internet performance and measurement, it is important for the reader of this report to understand that no single internet method or technology provides the definitive word on the state of connectivity. Every test platform available on the market has inherent limitations. For crowdsourced, browser-based tests like CIRA’s IPT, the TANEx study notes the following:

“It is acknowledged that consumer driven speed tests have inherent weaknesses such as competing traffic at the time of the speed test, use of the consumer’s network in conducting the speed test, subscribed internet service levels and quality of the equipment among others.”

However, despite these limitations, crowdsourced internet performance testing tools such as CIRA’s IPT can still provide observers with meaningful data about the relative state of connectivity. The TANEx study goes on to say:

“However, when comparing aggregated, rather than individual, CIRA test results from BC locales, the aggregated results are consistent with the overall impression of service quality in those locales. In other words, locales that have fibre infrastructure and other generally positive indications of internet performance have CIRA test results that indicate high levels of service. Those that have other evidence demonstrating poor levels of service, generally have low CIRA test results. These trends indicate that speed test results are a valid performance metric to be considered in conjunction with other metrics of the overall scoring for a locale.”

CIRA submits that no single testing methodology or data source alone provides the definitive word on connectivity, including its own. The CIRA IPT data in this report should only be read as a relative measure of performance at a given moment in time, and the reader should bear in mind that a variety of factors in and outside the home can impact it.

In addition, CIRA makes no claim in this study as to whether internet consumers are getting the speeds they have paid for. Our analysis did not compare the level of service that consumers have subscribed to with the speeds they received since the subscription information required to do so is unavailable. Instead, CIRA’s objective in this analysis was simply to compare individual, geo-located test results in a given locale with the aggregate data indicated in the

ISED Map with regard to service level availability in order to identify potential discrepancies between the two sources.

The absence of 50/10 speed test results in a given locale should not be read definitively that service is unavailable—it simply means that there no tests meeting or exceeding the 50/10 objective are present in the data and that additional testing is required in the locale. CIRA encourages all readers of this report to test their internet connection at [performance.cira.ca](http://performance.cira.ca) to contribute additional test data to its growing database.

## 2. HOW THIS STUDY WAS DONE

The starting point for this analysis was a list of 106 locales that the TANEx study identified as having a high or medium-high likelihood of discrepancy. CIRA used the same geographic boundaries as those specified by TANEx to assess whether there were test results showing 50/10 speeds within each of the 106 locales.

To assess each of these locales for discrepancies between the service availability indicated by the federal government and service levels experienced by internet users in those areas, CIRA took a series of steps to compare internet availability data contained in the ISED Map with its database of over 1.1 million IPT results.

First, CIRA facilitated comparisons for each of the 106 locales by plotting IPT results gathered between May 2015 and mid-December 2021 down to the building (e.g., home or business) level onto locale-specific maps and filtering the results by the same speed groupings (e.g., 50/10, 25/5, etc.) currently used by the ISED Map.

Second, we compared the locale-specific maps with the road-level availability data contained in the ISED Map to identify whether there are discrepancies between the two data sources.

Third, we drafted a report for each locale containing our evaluation of whether there was a discrepancy using one of three standard responses with additional notes or comments where warranted:

1. **No discrepancy.** CIRA testing has recorded 50/10 connections in areas where the ISED Map indicates 50/10 service availability.
2. **Some discrepancy.** CIRA data has recorded some 50/10 connections, but they do not exactly align with ISED Map data.
3. **Additional testing required.** CIRA data did not receive enough tests to confirm the availability of 50/10 services within the locale where ISED Map data indicates those services exist.

In each locale report, we provided our rationale as well as other considerations that ought to be taken into account, including, but not limited to, the presence and location of test results meeting or exceeding the 50/10 objective, the amount of testing data, the presence of local ISPs, and the presence of older technologies.

Fourth, and finally, we compiled a number of maps for each locale, plotting the speed test results by speed grouping (e.g., just 50/10 tests, all test results) as well as maps drawn from the ISED Map.

The result is 106 individual profiles designed to assist the Province of British Columbia as well as local and regional government stakeholders in understanding whether there are discrepancies between the ISED Map, and the on-the-ground connectivity experienced by businesses and residents in their community.

## CENTRAL KOOTENAY REGIONAL DISTRICT | 6 LOCALES

### 1. APPLEDALE

#### ISPs Present in Test Results:

- Columbia Wireless Inc.
- TekSavvy Solutions, Inc.
- Telus Communications

<b>Number of Tests</b>	26
<b>Unique Test IPs</b>	12
<b>Unique Test Locations</b>	15
<b>Number of 50/10 Tests</b>	0
<b>Median Download Speed</b>	5.75
<b>Median Upload Speed</b>	0.84
<b>Maximum Download Speed</b>	16.78
<b>Maximum Upload Speed</b>	5.51

**Summary:** Appledale testing indicates that no 50/10 results were recorded. ISED indicates that 50/10 services are available along six road sections, mostly outside the townsite.

#### Evaluation:

- **Additional testing required.** CIRA data did not receive enough tests to confirm the availability of 50/10 services within the locale where ISED Map data indicates those services exist.

#### Rationale and Considerations:

- All CIRA data for this locale falls below 50/10 speeds.
- ISED data indicates 50/10 service exists on several noncontinuous sections along Hwy 6, Appledale Road West, and Slocan River Road North.
- FTTH is not indicated by ISED, only DSL from **Telus** in Hex 2.
- High-capacity transport services are not identified by ISED.
- ISED data indicates fixed and mobile wireless services are provided by **Columbia Basin, Columbia Wireless, Bell, and Telus**. It does not indicate that 50/10 services are being provided wirelessly.

#### Attached Maps:

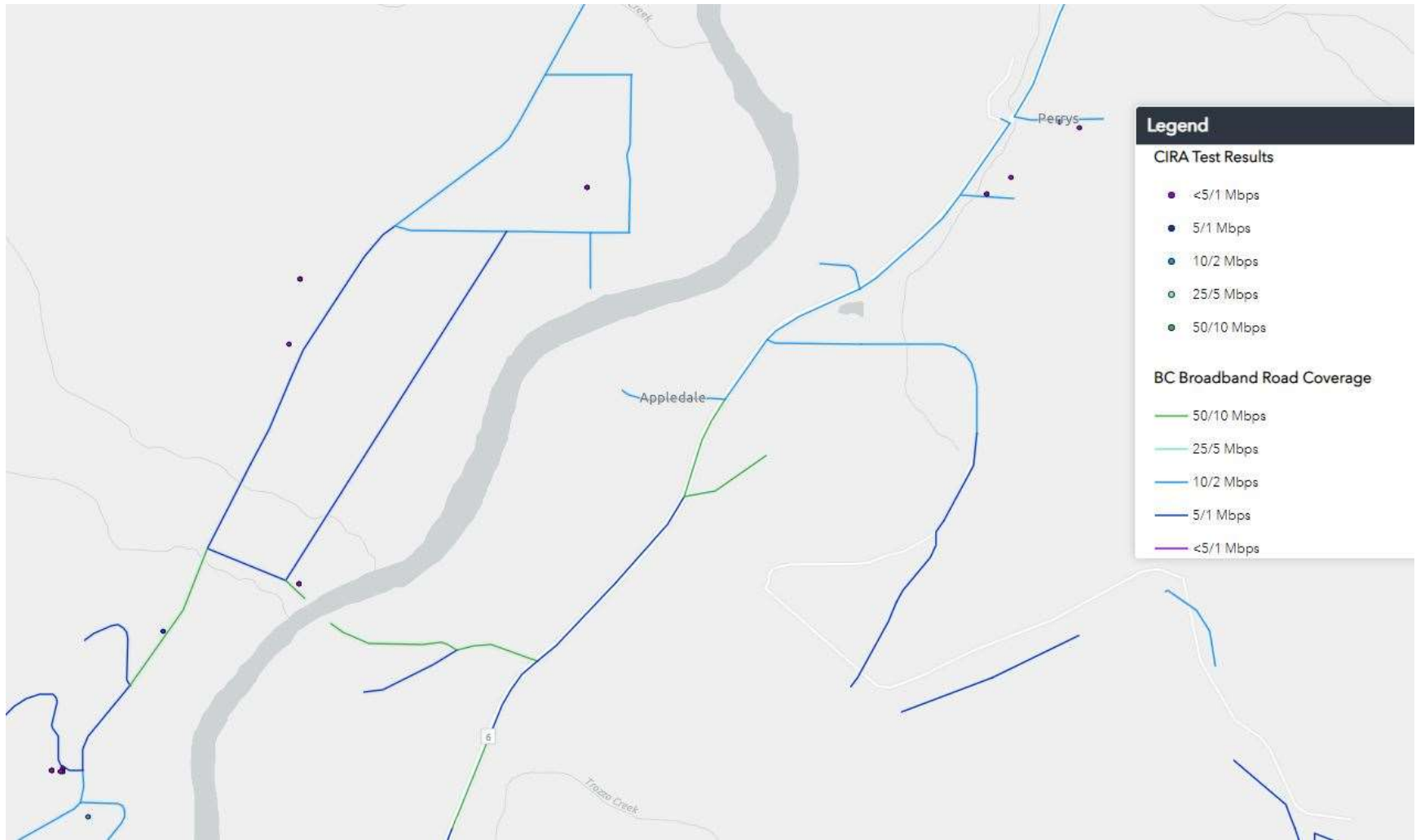
- Appledale All Tests
- Appledale CIRA/ISED Data Combined
- Appledale ISED Data Hex 1
- Appledale ISED Data Hex 2
- Appledale ISED Data Wireless



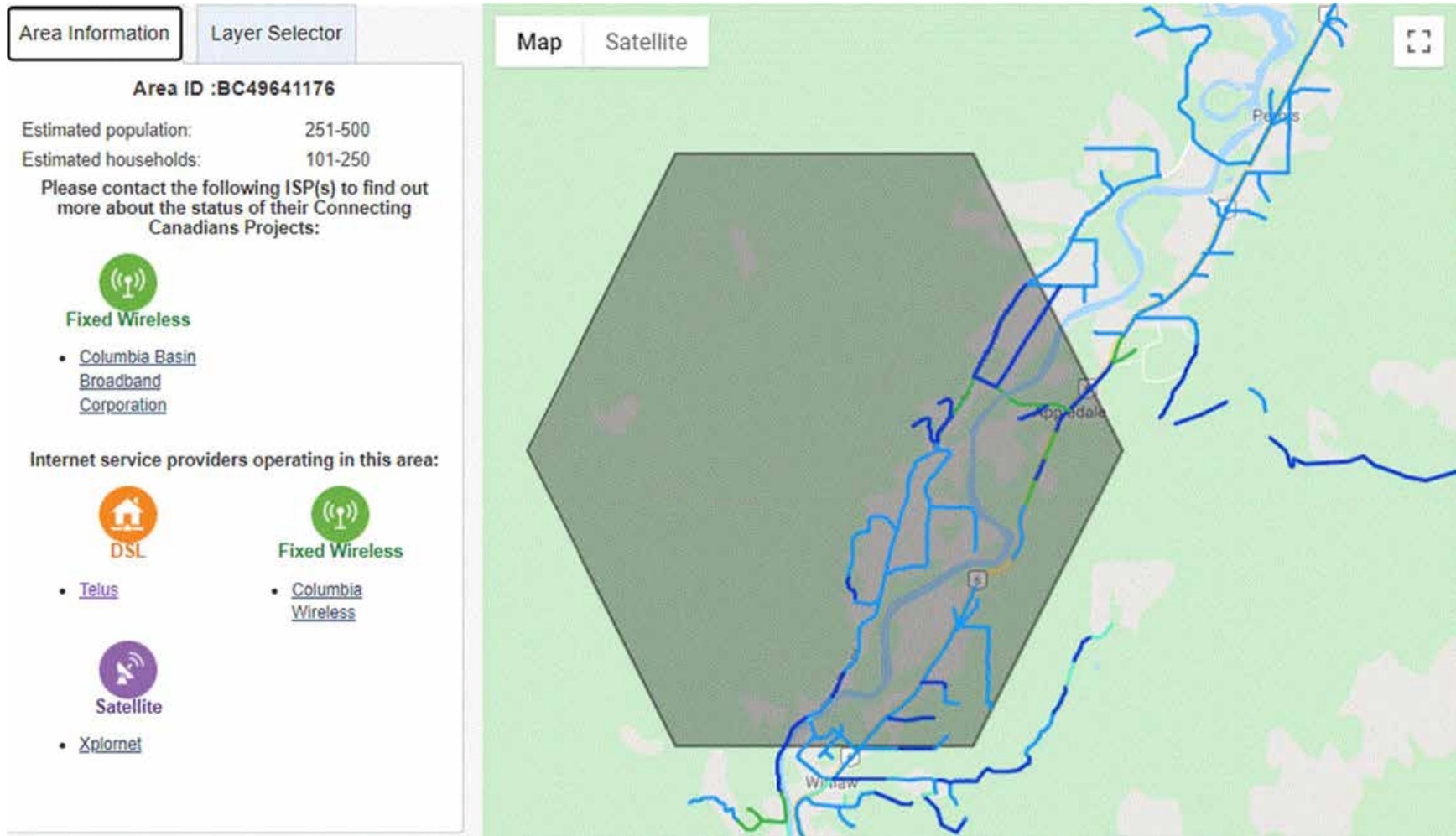
Central Kootenay Region Appledale All Tests



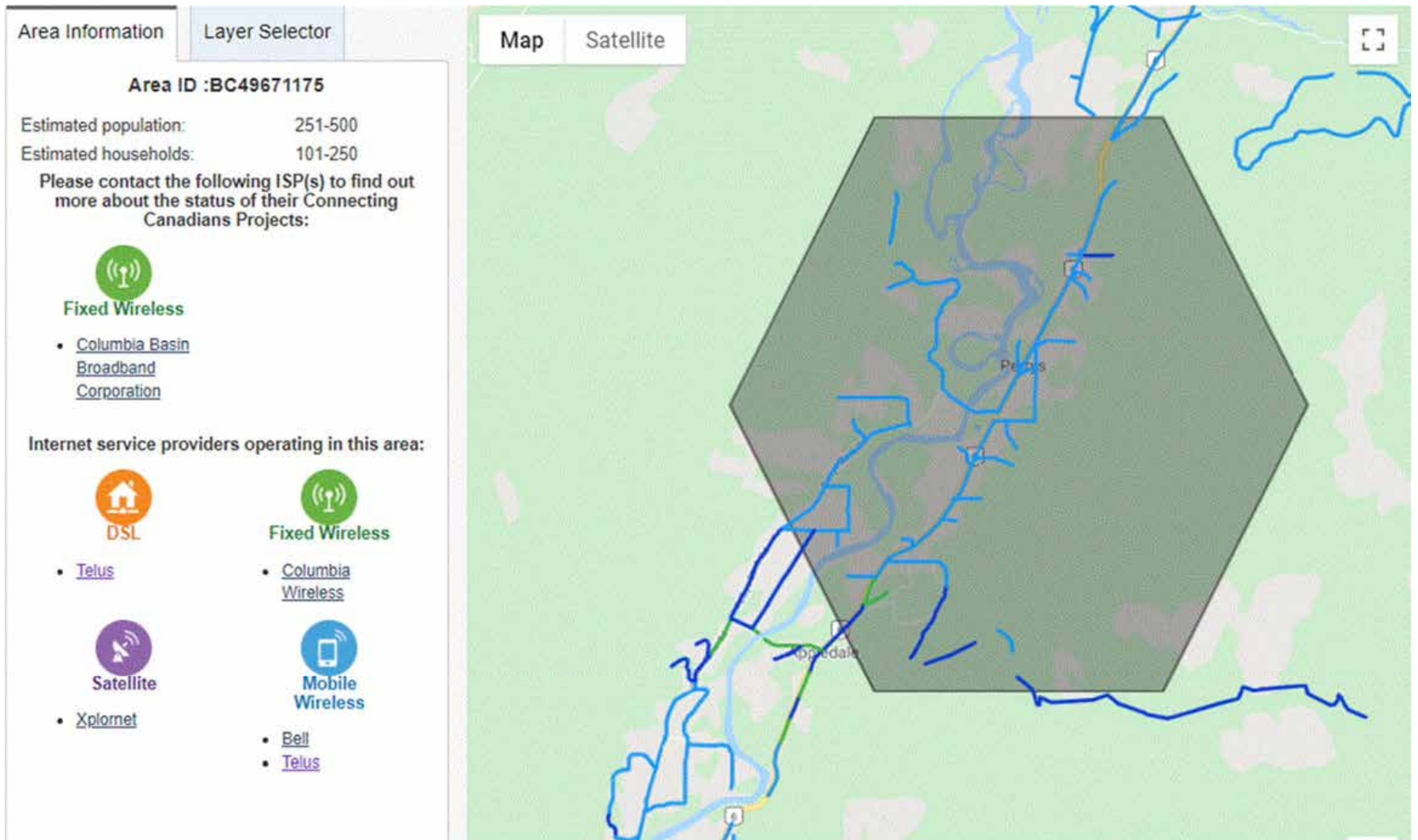
# Appledale CIRA/ISED Data Combined



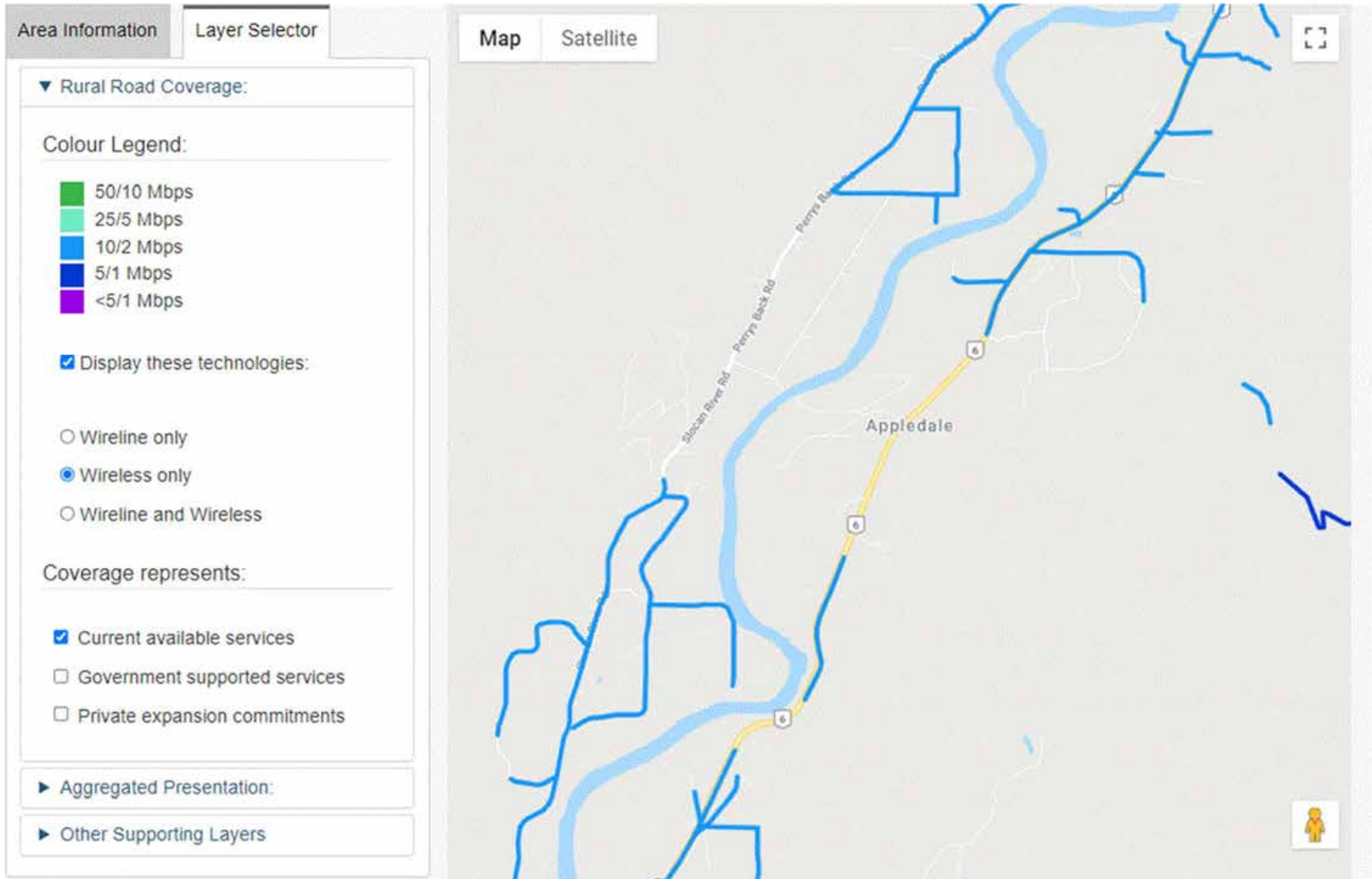
Appledale ISED Data Hex 1



Appledale ISED Data Hex 2



# Appledale ISED Data Wireless



## 2. CARIBOU POINT

### ISPs Present in Test Results:

- Telus Communications

<b>Number of Tests</b>	1
<b>Unique Test IPs</b>	1
<b>Unique Test Locations</b>	1
<b>Number of 50/10 Tests</b>	0
<b>Median Download Speed</b>	4.05
<b>Median Upload Speed</b>	4.24
<b>Maximum Download Speed</b>	4.05
<b>Maximum Upload Speed</b>	4.24

**Summary:** Caribou Point testing indicates that no 50/10 results were recorded but testing was only performed from a single location and IP address. ISED information indicates that 50/10 service is available in two small areas.

### Evaluation:

- **Additional testing required.** CIRA data did not receive enough tests to confirm the availability of 50/10 services within the locale where ISED Map data indicates those services exist.

### Rationale and Considerations:

- A single CIRA test falls below 50/10 speeds showing a result of <5/1 service from **Telus**.
- ISED data indicates 50/10 exists in two small areas, one along Hwy 6 and a second, less than 500m section, slightly to the north.
- FTTH is not indicated by ISED.
- High-capacity transport services are not identified by ISED.
- ISED data indicates fixed and mobile wireless services are provided by **Bell, Burton Internet Society, Edgewood Wireless**, and **Telus**. It does not indicate that 50/10 services are being provided wirelessly.
- Note: While the ISED Map indicates 50/10 availability on wireline services there are no wireline internet service providers listed for the area.

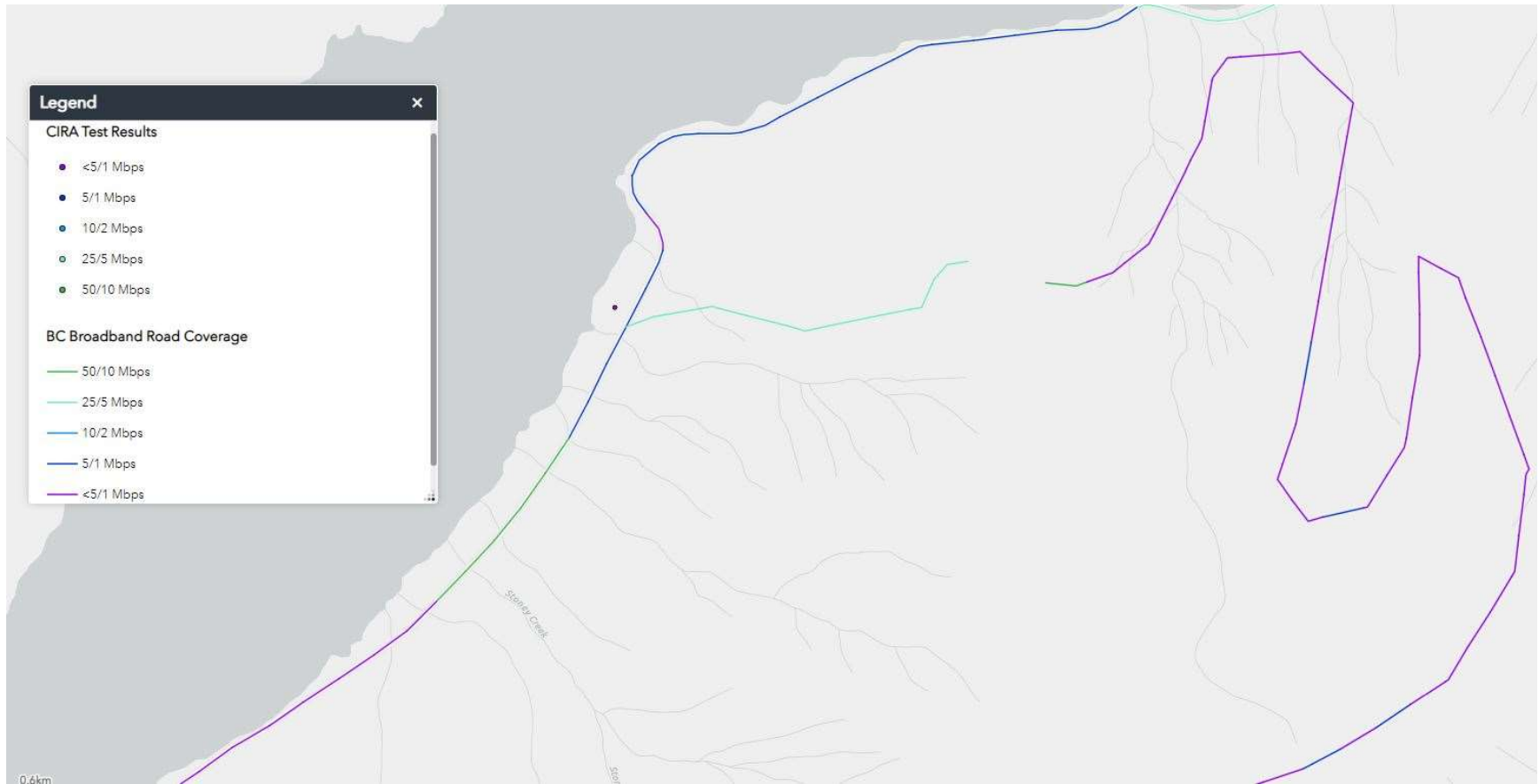
### Attached Maps:

- Caribou Point All Tests
- Caribou Point CIRA/ISED Data Combined
- Caribou Point ISED Data Hex 1
- Caribou Point ISED Data Hex 2
- Caribou Point ISED Data Wireless

# Caribou Point All Tests

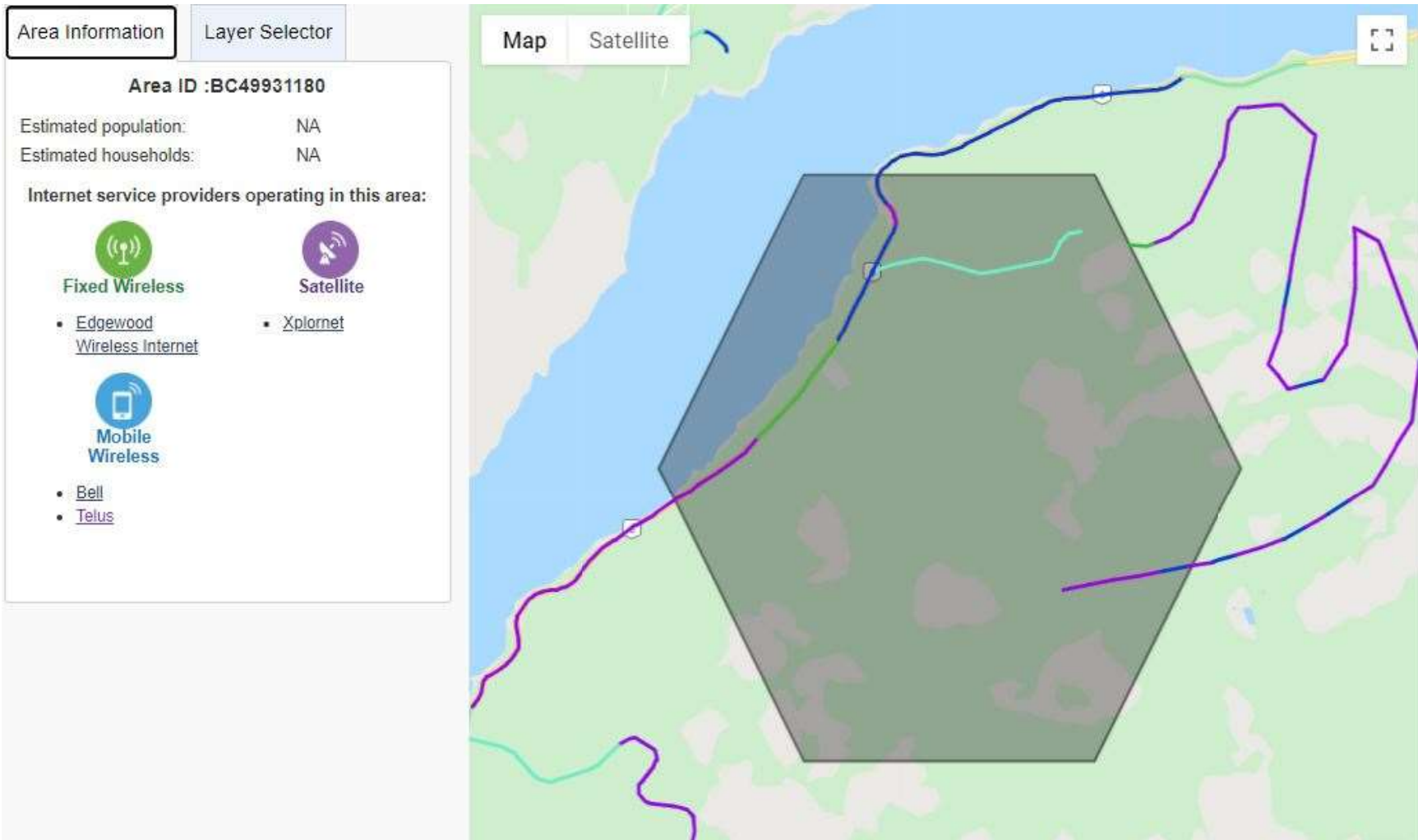


# Caribou Point CIRA/ISED Data Combined

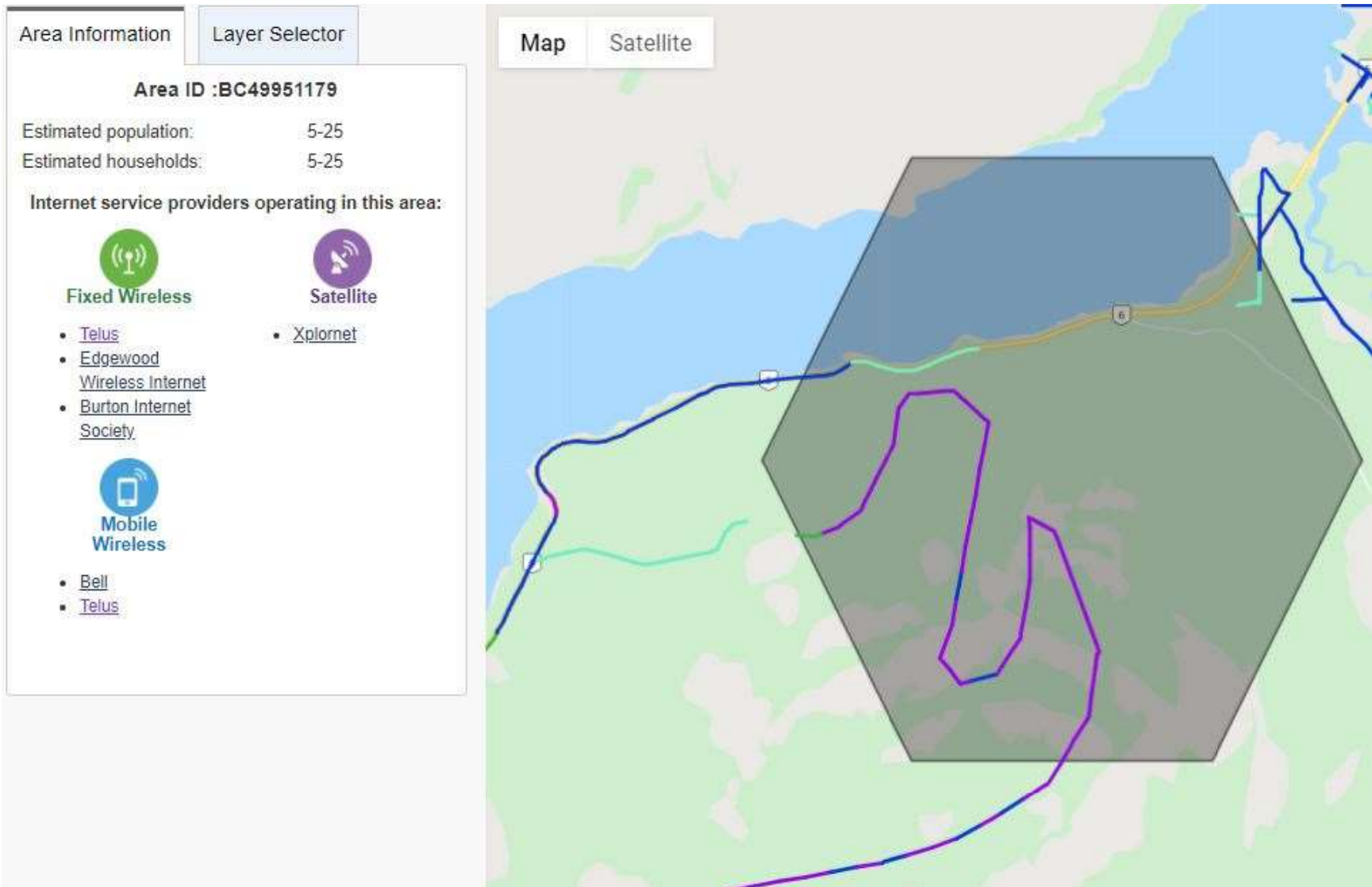




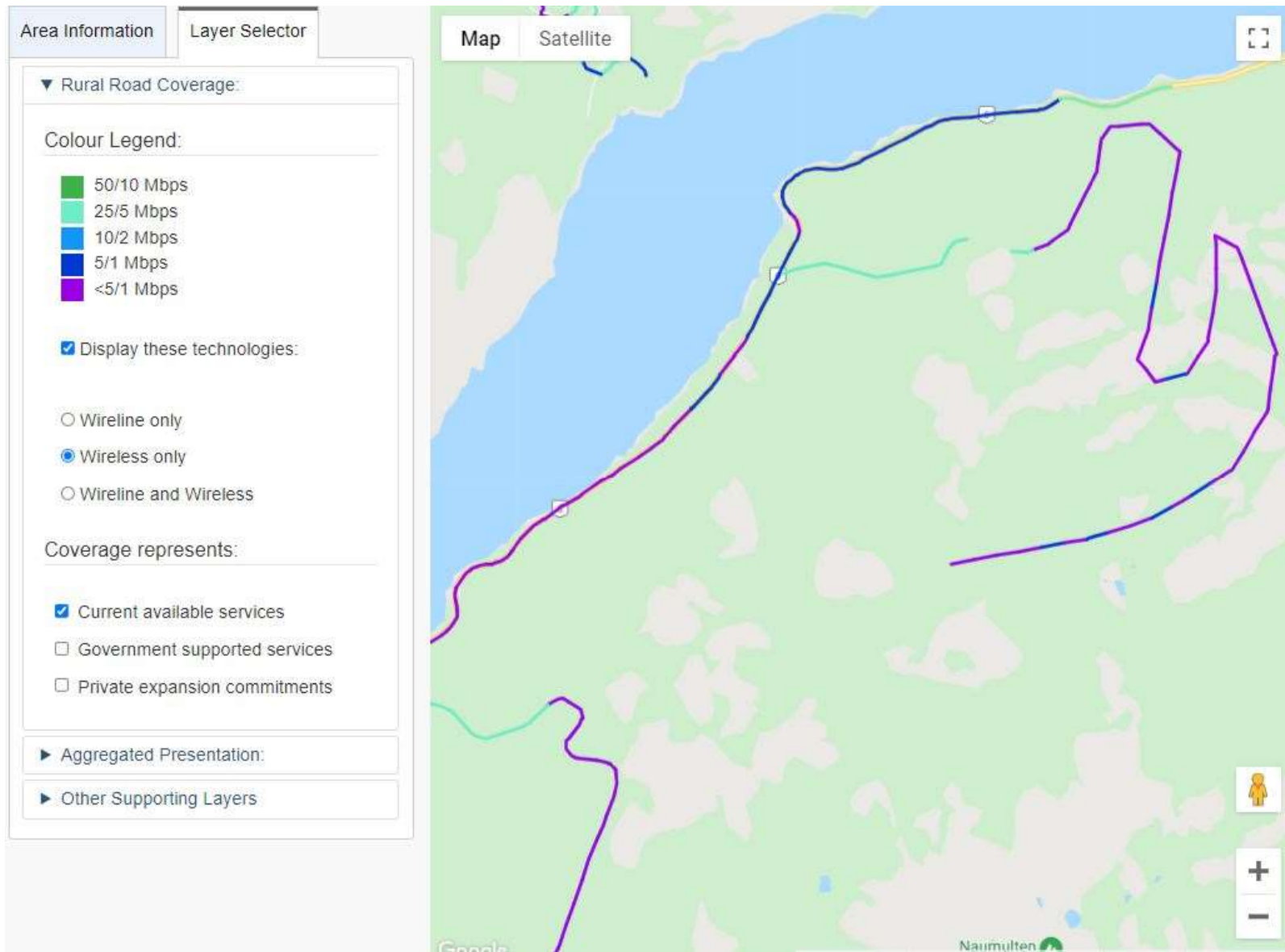
# Caribou Point ISED Data Hex 1



Caribou Point ISED Data Hex 2



# Caribou Point ISED Data Wireless



### 3. PERRYS

#### ISPs Present in Test Results:

- Columbia Wireless Inc.
- Telus Communications

<b>Number of Tests</b>	5
<b>Unique Test IPs</b>	4
<b>Unique Test Locations</b>	4
<b>Number of 50/10 Tests</b>	0
<b>Median Download Speed</b>	4.80
<b>Median Upload Speed</b>	0.73
<b>Maximum Download Speed</b>	5.83
<b>Maximum Upload Speed</b>	2.42

**Summary:** Perrys testing indicates that no 50/10 results were recorded. ISED information indicates that 50/10 service is not available within the boundaries of the locale only in an area near Appledale (see the first locale profile in this regional district, above).

#### Evaluation:

- **Additional testing required (with comment).** CIRA data did not receive enough tests to properly analyze internet service levels in the locale.
  - The fact that ISED data does not indicate the existence of 50/10 services in the locale suggests that service is not available.

#### Rationale and Considerations:

- All limited CIRA data for this locale (five tests at four unique test locations and IP addresses) falls below 50/10 speeds at <5/1.
- Appledale and Perrys .shp files overlap each other by 50% and ISED Hexes also overlap in a similar fashion so it is difficult to separate the data between the two locales.
- ISED data does not indicate that 50/10 service exists.
- FTTH is not indicated by ISED, only DSL from **Telus**, which may result from the ISED Hex 2 coverage overlap.
- High-capacity transport services are not identified by ISED.
- ISED data indicates fixed and mobile wireless services are provided by **Columbia Basin, Columbia Wireless, Bell, and Telus**. It does not indicate that 50/10 services are being provided wirelessly.

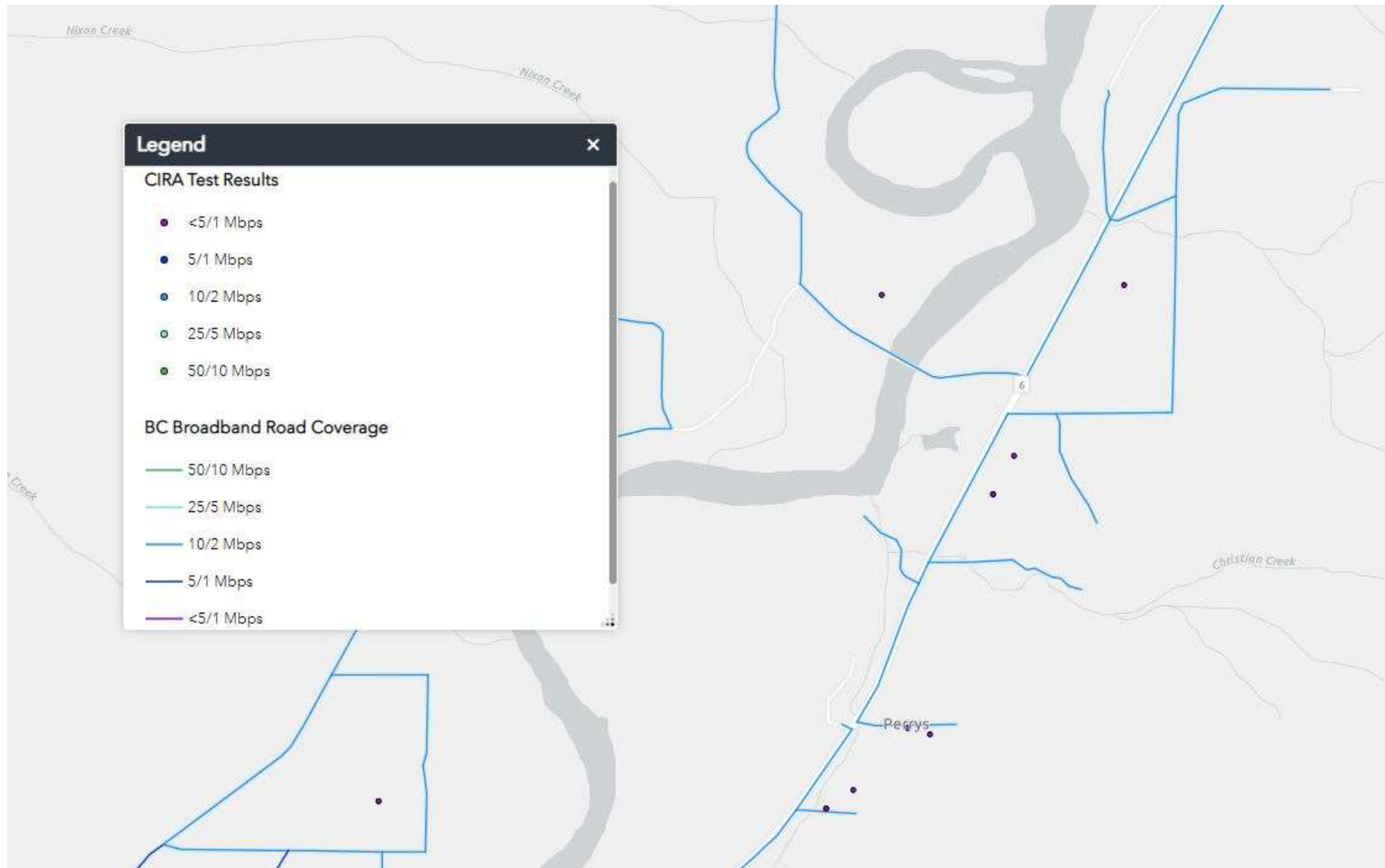
#### Attached Maps:

- Perrys All Tests
- Perrys CIRA/ISED Data Combined
- Perrys ISED Data
- Perrys ISED Data Wireless

# Perrys All Tests



### Perrys CIRA/ISED Data Combined




Perrys ISED Data

Area Information    Layer Selector

**Area ID :BC49671175**





Estimated population: 251-500  
Estimated households: 101-250

Please contact the following ISP(s) to find out more about the status of their Connecting Canadians Projects:

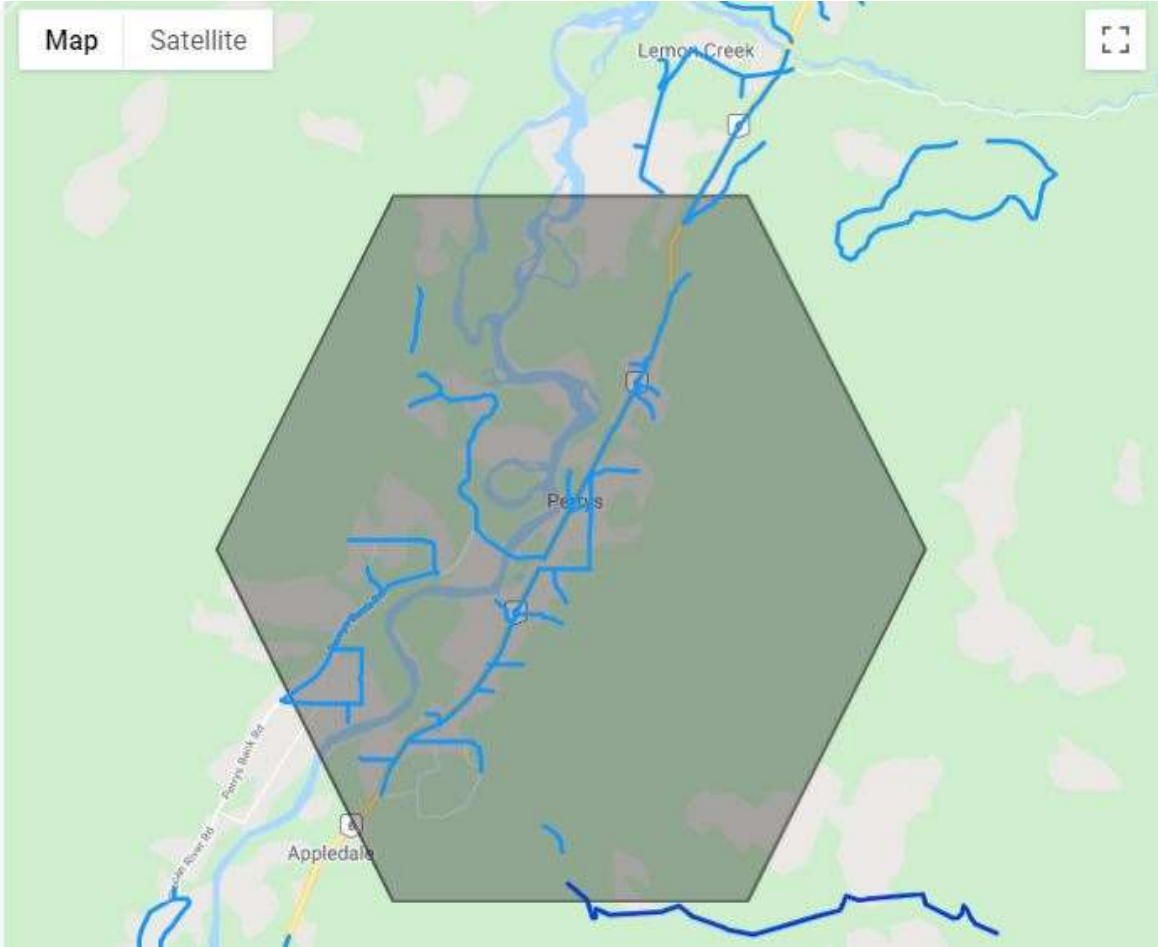
 **Fixed Wireless**

- [Columbia Basin Broadband Corporation](#)

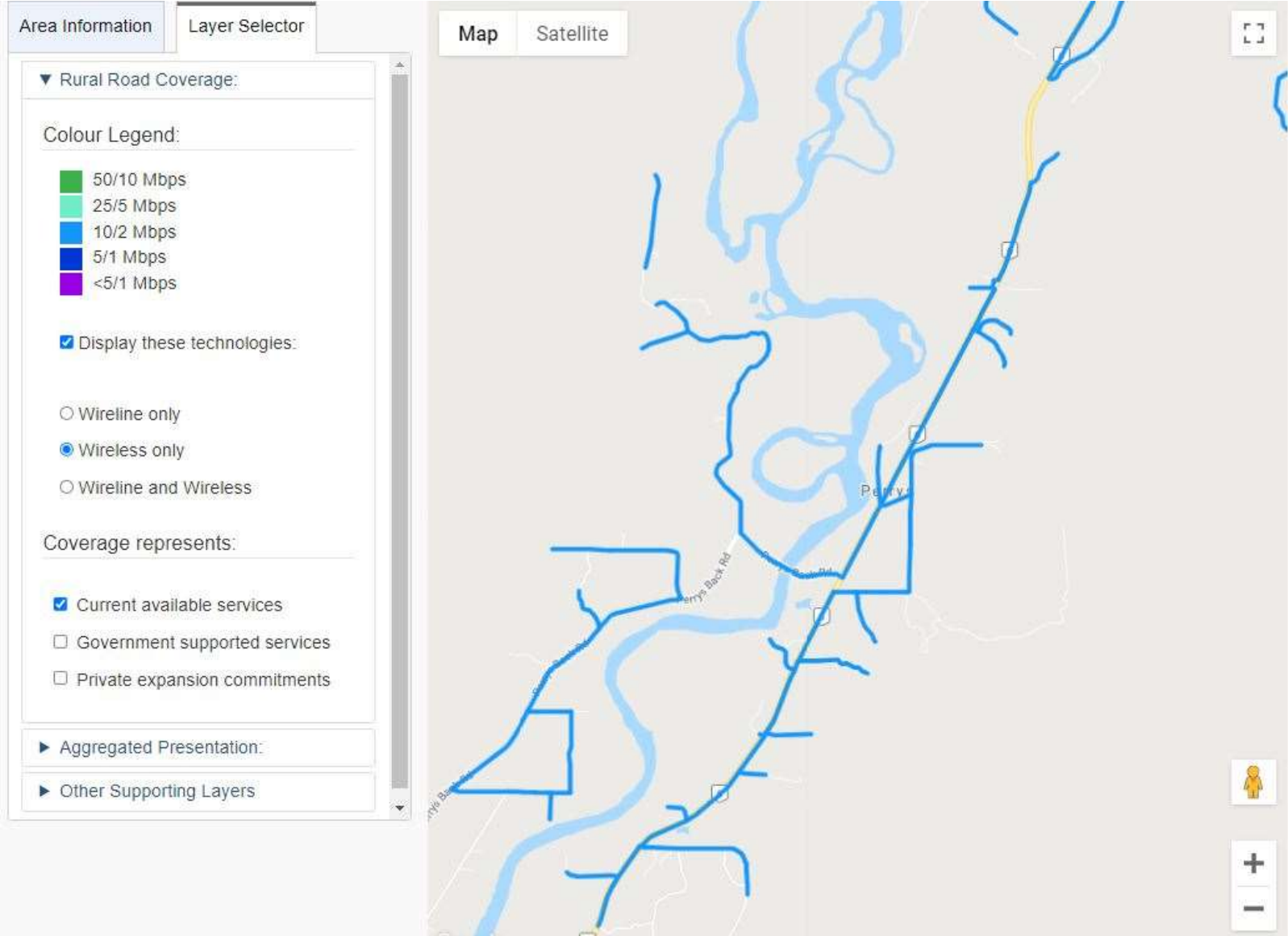
Internet service providers operating in this area:

 <b>DSL</b>	 <b>Fixed Wireless</b>
• <a href="#">Telus</a>	• <a href="#">Columbia Wireless</a>
 <b>Satellite</b>	 <b>Mobile Wireless</b>
• <a href="#">Xplomet</a>	• <a href="#">Bell</a>
	• <a href="#">Telus</a>

Map    Satellite



Perrys ISED Data Wireless





#### 4. ROSS SPUR

##### ISPs Present in Test Results:

Columbia Wireless Inc.                      SpaceX Services  
Xplornet Communications Inc.

<b>Number of Tests</b>	31
<b>Unique Test IPs</b>	6
<b>Unique Test Locations</b>	10
<b>Number of 50/10 Tests</b>	1
<b>Median Download Speed</b>	11.69
<b>Median Upload Speed</b>	3.83
<b>Maximum Download Speed</b>	168.79
<b>Maximum Upload Speed</b>	12.90

**Summary:** Ross Spur testing indicates that a single 50/10 test result was recorded. ISED information indicates there is limited 50/10 service available.

##### Evaluation:

- **Some discrepancy (with comment).** CIRA data has recorded a single 50/10 connections, but it does not exactly align with the ISED Map data.
  - CIRA recorded a single 50/10 test from **SpaceX** near the area where ISED indicates 50/10 services exists but SpaceX is not listed by ISED. Additional testing is required to properly qualify internet service levels in the locale.

##### Rationale and Considerations:

- A majority of CIRA data for this locale falls below 50/10 speeds.
- CIRA testing indicates that only one 50/10 test was recorded in October of 2021 from **SpaceX**.
- ISED data indicates 50/10 services for a short distance north of Ross Spur at the intersection of Balsam and Johnson Roads.
- FTTH is not indicated by ISED, only DSL from **Telus**.
- High-capacity transport services are not identified by ISED.
- **SpaceX** is not listed in the ISED data as a carrier.
- ISED data indicates fixed and mobile wireless services are provided by **Columbia Basin Broadband, Columbia Wireless, and Rogers**. It does not indicate that 50/10 services are being provided wirelessly.

##### Attached Maps:

- Ross Spur All Tests
- Ross Spur 50/10 Tests
- Ross Spur CIRA/ISED Data Combined
- Ross Spur CIRA/ISED Data Single 50/10 Test
- Ross Spur ISED Data
- Ross Spur ISED Data Wireless

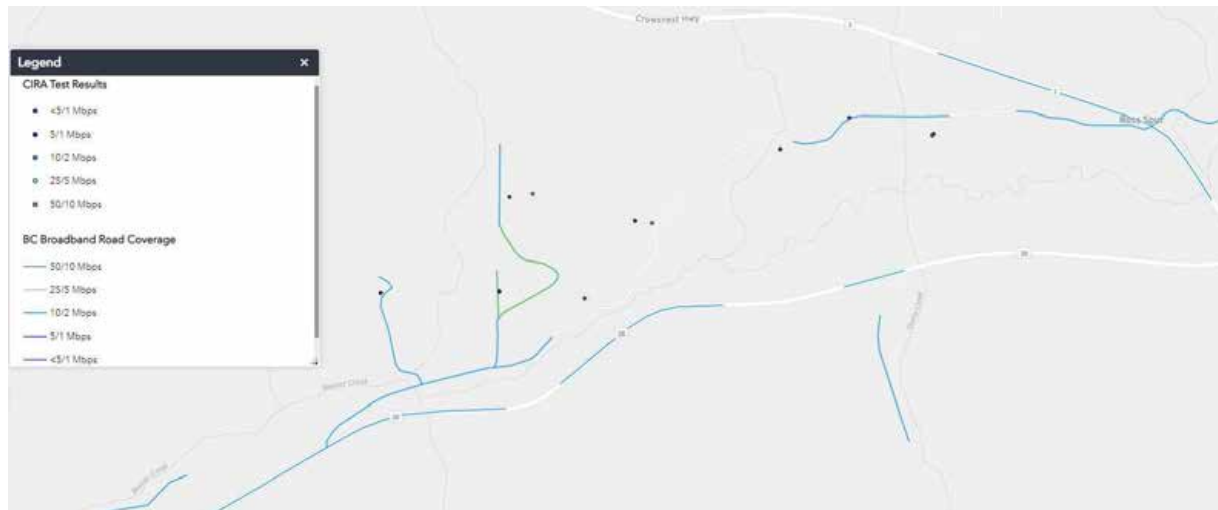
# Ross Spur All Tests



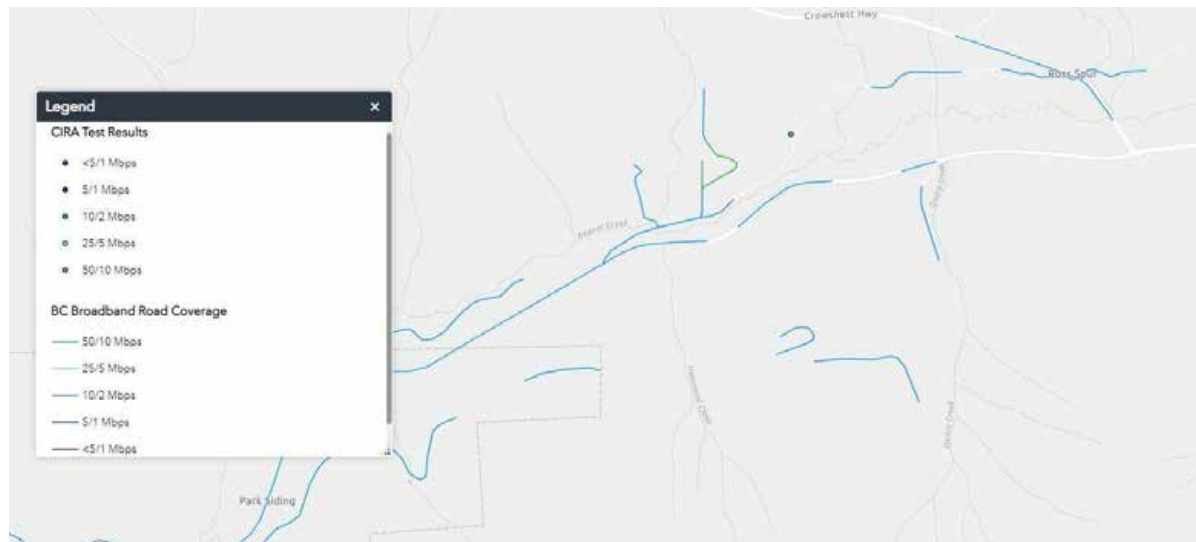
# Ross Spur 50/10 Tests



### Ross Spur CIRA/ISED Data Combined



### Ross Spur CIRA/ISED Data Single 50/10 Test



# Ross Spur ISED Data

Area Information | Layer Selector

**Area ID :BC49171174**





Estimated population: 101-250  
Estimated households: 51-100

Please contact the following ISP(s) to find out more about the status of their Connecting Canadians Projects:

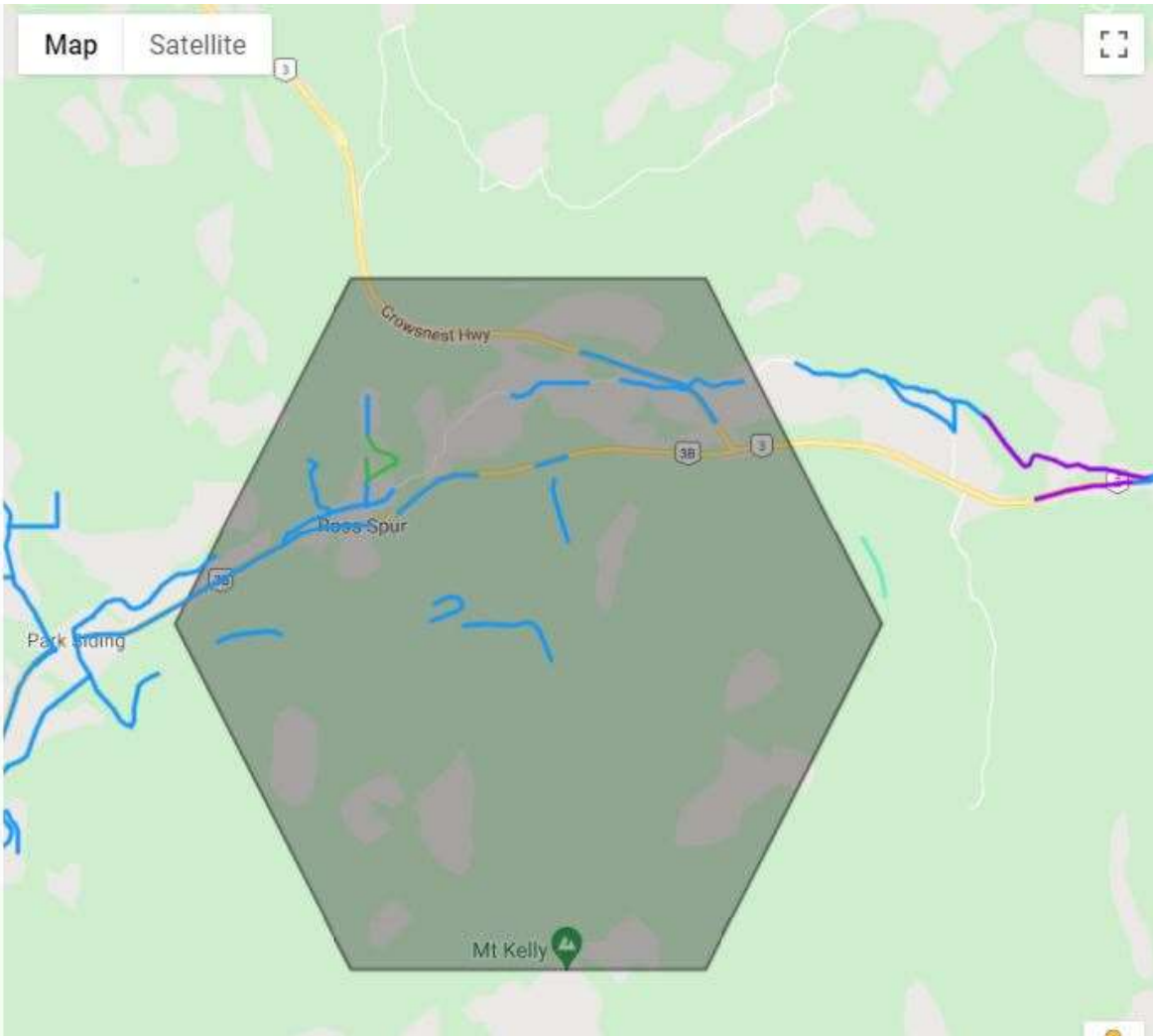
**Fixed Wireless**

- [Columbia Basin Broadband Corporation](#)

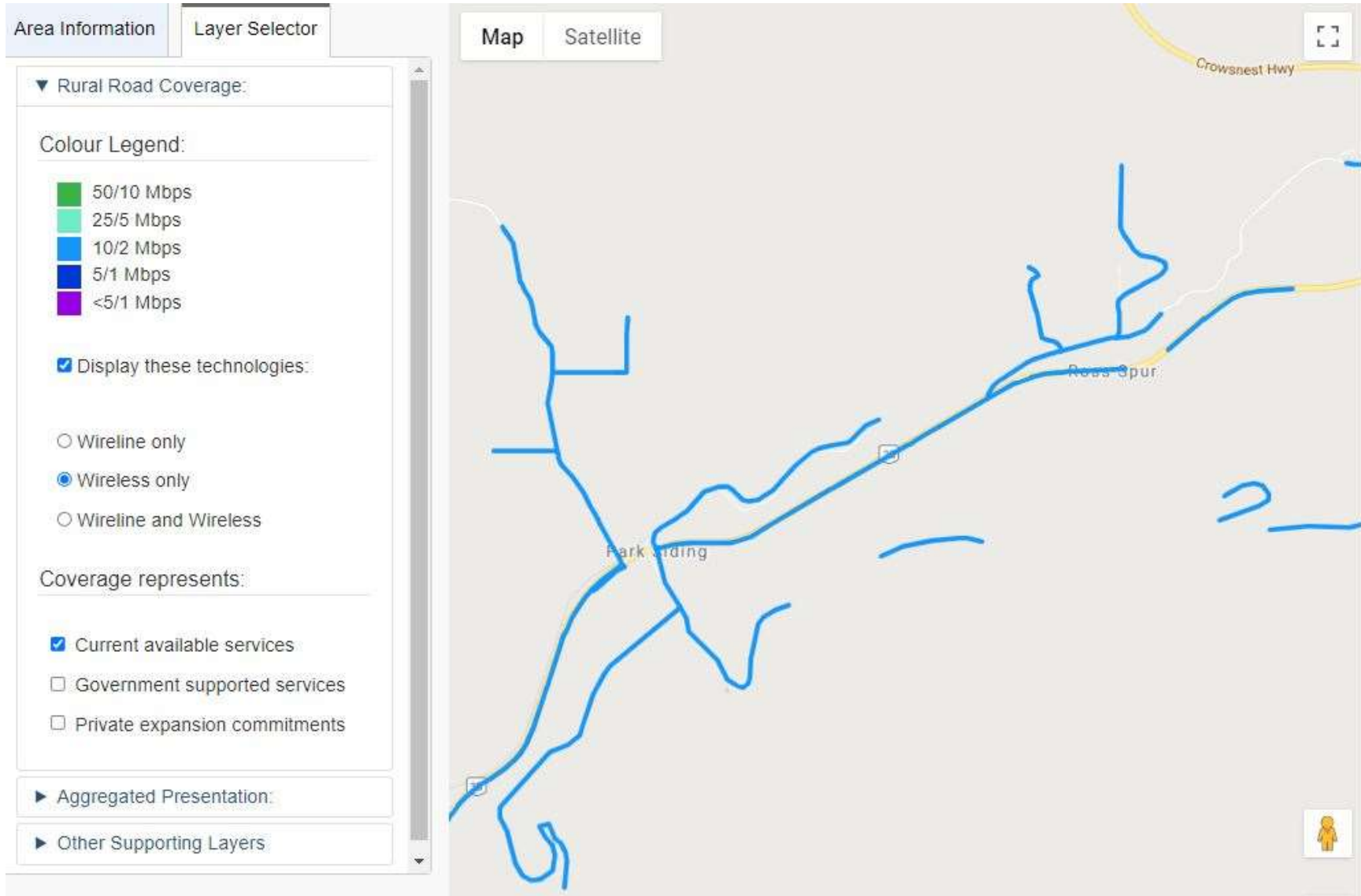
Internet service providers operating in this area:

 <b>DSL</b>	 <b>Fixed Wireless</b>
• <a href="#">Telus</a>	• <a href="#">Columbia Wireless</a>
 <b>Satellite</b>	 <b>Mobile Wireless</b>
• <a href="#">Xplomet</a>	• <a href="#">Rogers</a>

Map | Satellite



# Ross Spur ISED Data Wireless



## 5. SALMO

### ISPs Present in Test Results:

Columbia Wireless Inc.

Telus Communications

Xplornet Communications Inc.

<b>Number of Tests</b>	277
<b>Unique Test IPs</b>	118
<b>Unique Test Locations</b>	79
<b>Number of 50/10 Tests</b>	12
<b>Median Download Speed</b>	8.73
<b>Median Upload Speed</b>	1.49
<b>Maximum Download Speed</b>	76.47
<b>Maximum Upload Speed</b>	20.75

**Summary:** Salmo testing indicates that 50/10 tests were recorded in the built-up areas of the townsite. ISED information indicates that 50/10 service is available throughout the central built-up area of the townsite.

### Evaluation:

- **No discrepancy (with comment).** CIRA testing has recorded 50/10 connections in areas where the ISED Map indicates 50/10 service availability.
  - The limited number of 50/10 tests (12) indicate a need for additional testing to analyze whether 50/10 services are more widely available and to properly qualify internet service levels in the locale.

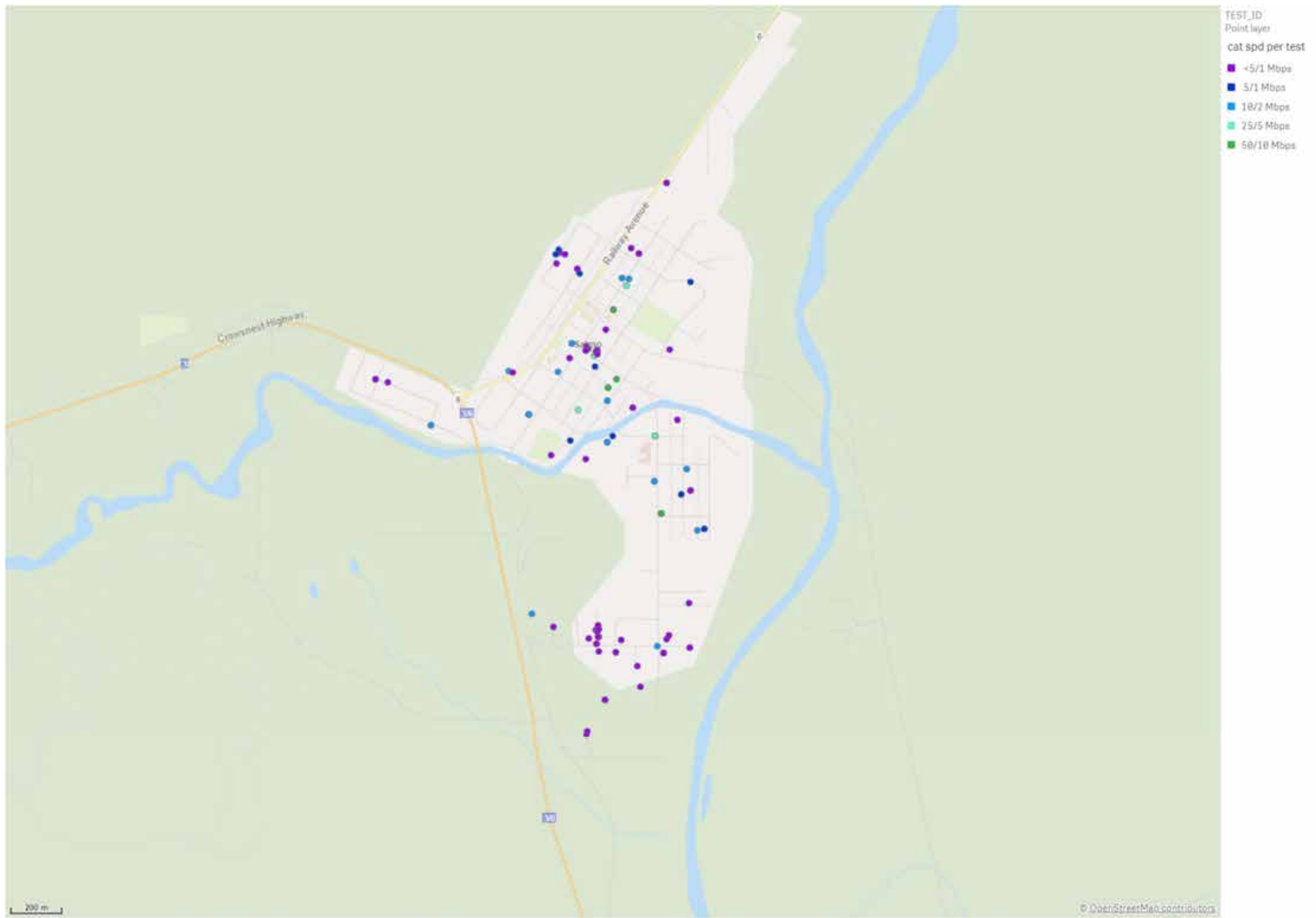
### Rationale and Considerations:

- A majority of CIRA data for this locale falls below 50/10 speeds.
- CIRA recorded a limited number (six unique locations and IP addresses) of 12 x 50/10 connections from **Telus** with the first 50/10 test in the locale recorded in January of 2021.
- ISED data indicates 50/10 exists throughout the central townsite.
- FTTH is not indicated by ISED, only DSL from **Telus**.
- High-capacity transport services are identified by ISED from **Telus**.
- ISED data indicates fixed and mobile wireless services are provided by **Columbia Basin Broadband, Columbia Wireless, Bell, Rogers, and Telus**. It does not indicate that 50/10 services are being provided wirelessly.

### Attached Maps:

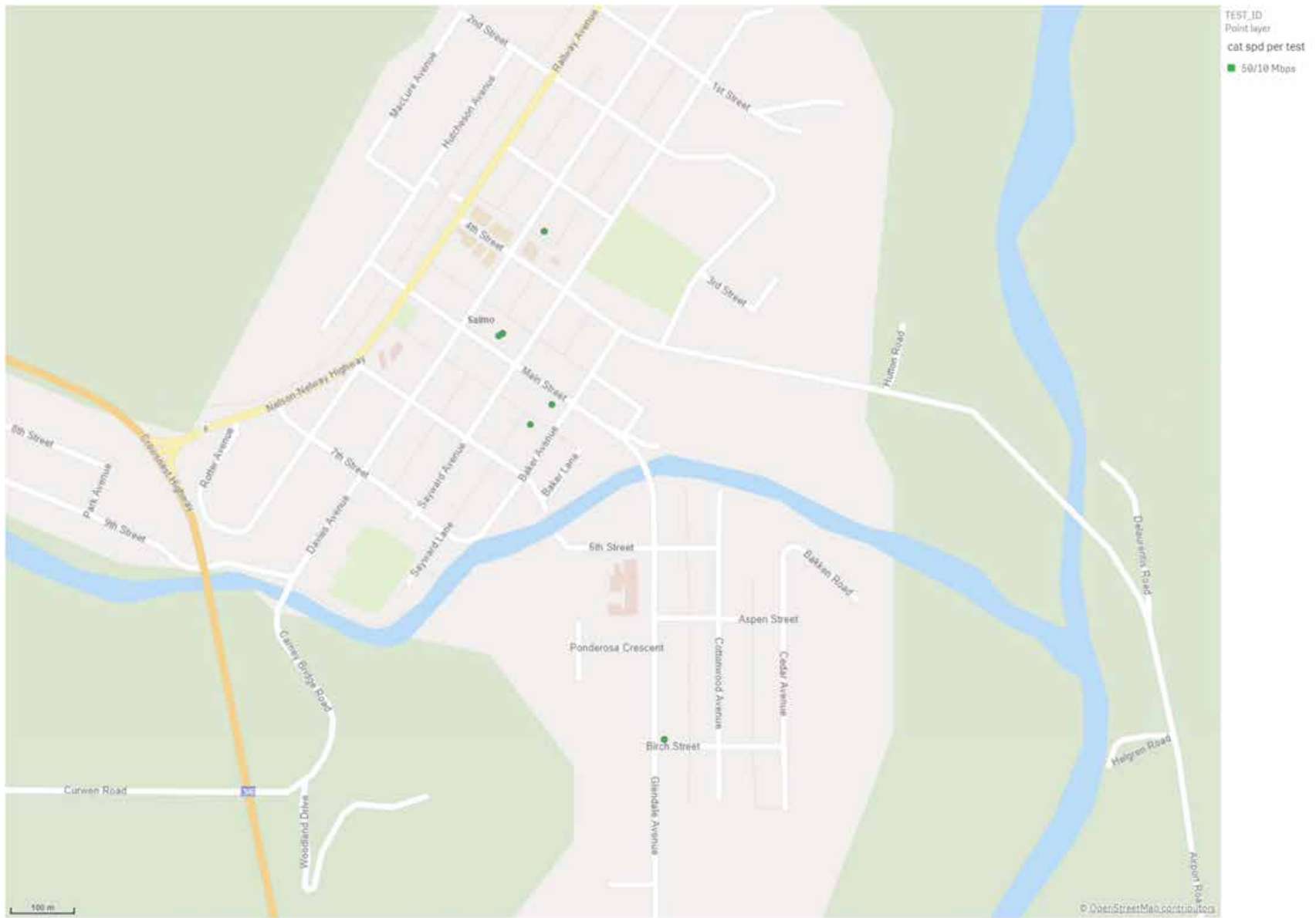
- Salmo All Tests
- Salmo 50/10 Tests
- Salmo CIRA/ISED Data Combined
- Salmo CIRA/ISED Data 50/10 Combined
- Salmo ISED Data
- Salmo ISED Data Wireless

# Salmo All Tests

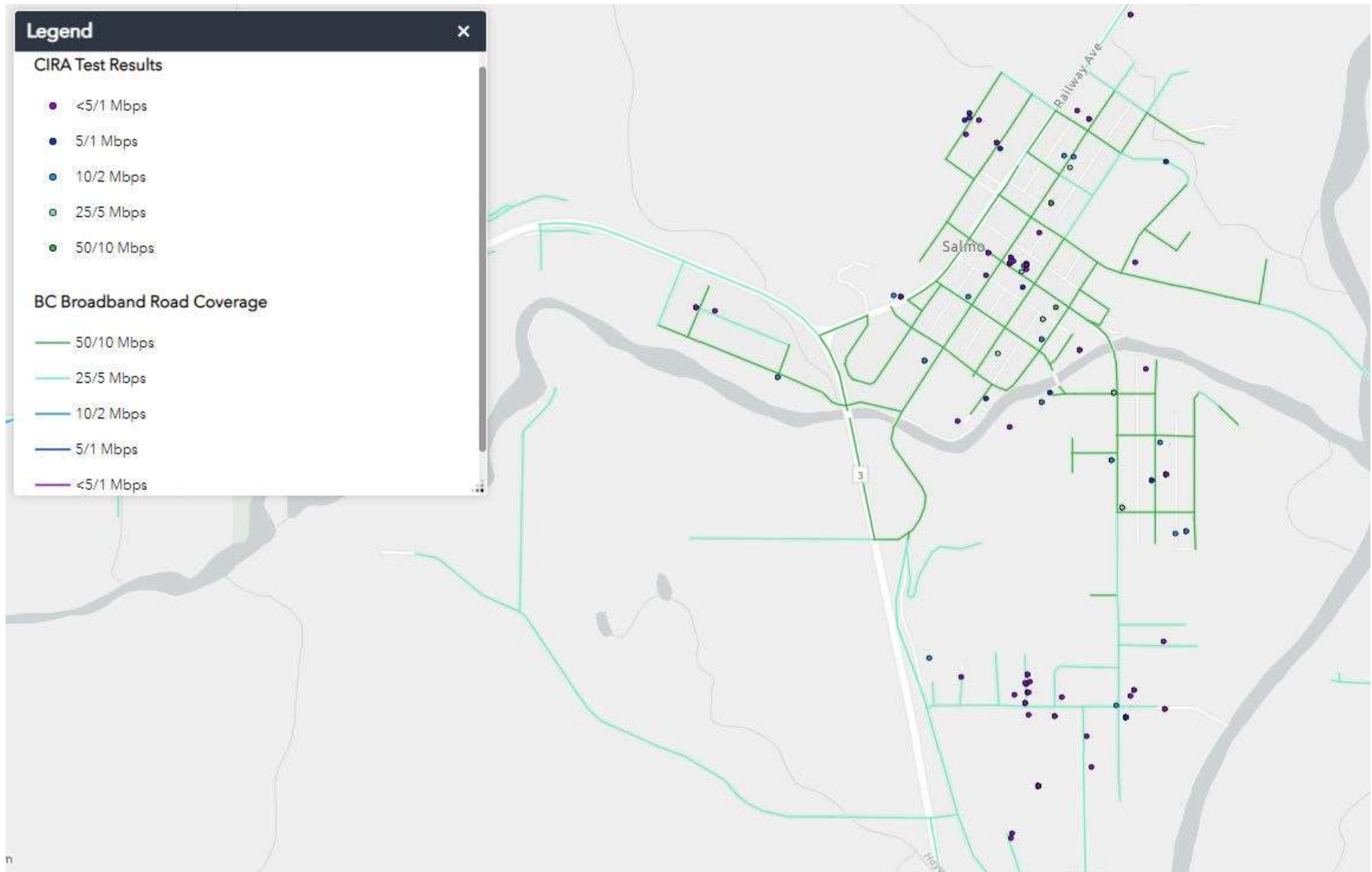




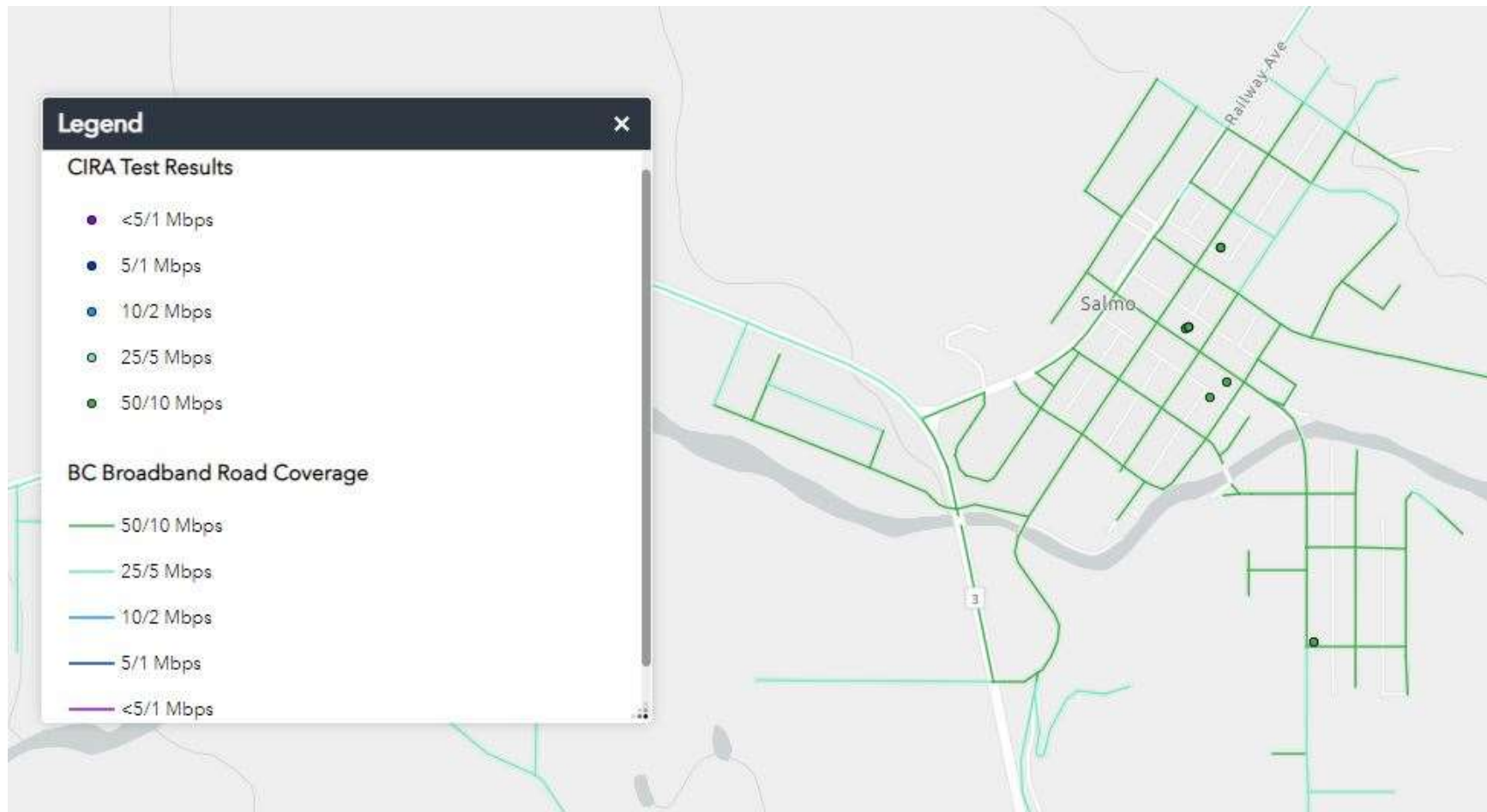
# Salmo 50/10 Tests



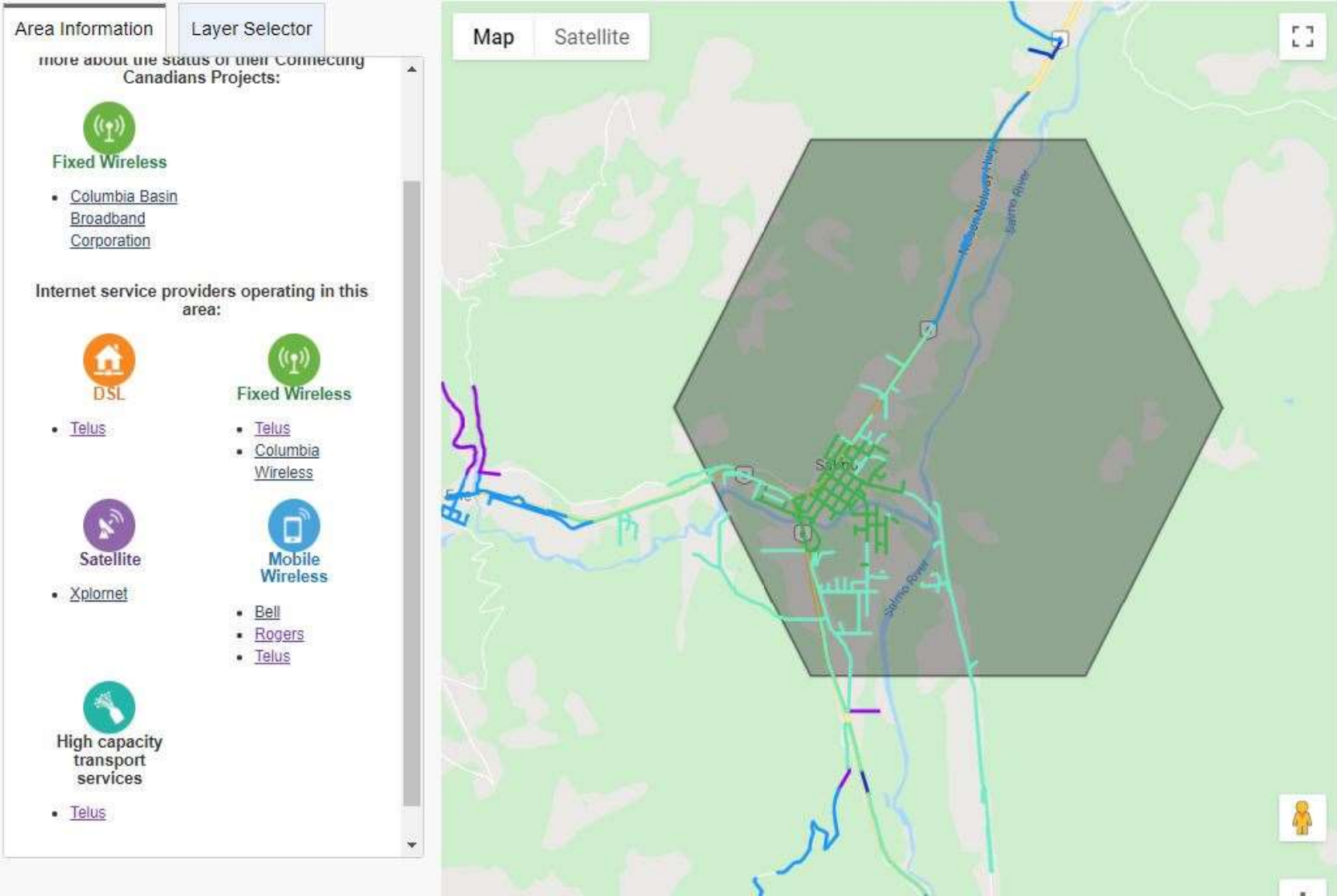
### Salmo CIRA/ISED Data Combined



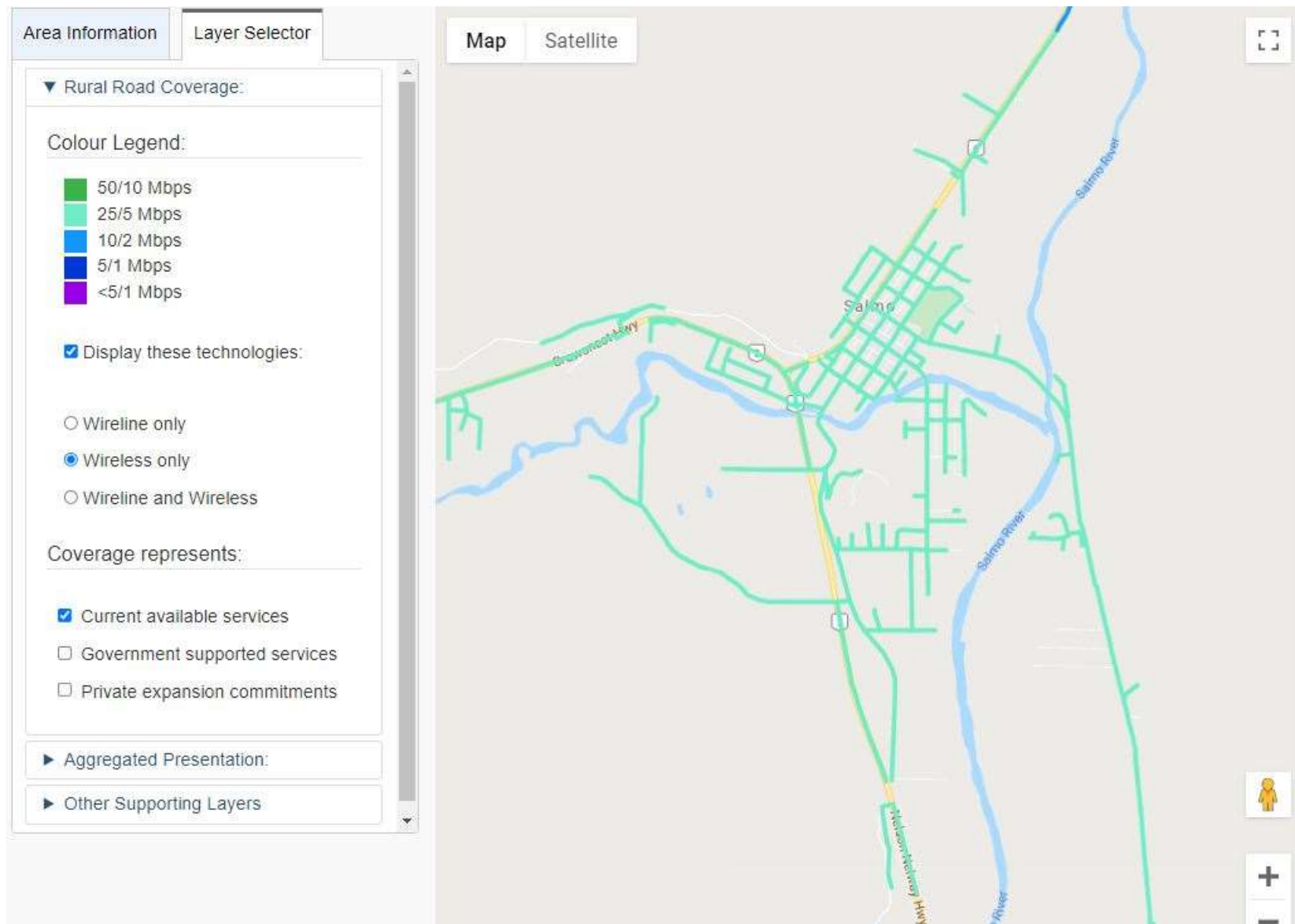
### Salmo CIRA/ISED Data 50/10 Combined



Salmo ISED Data



## Salmo ISED Data Wireless



## 6. SILVERTON

### ISPs Present in Test Results:

- Columbia Wireless Inc.
- Telus Communications

<b>Number of Tests</b>	90
<b>Unique Test IPs</b>	48
<b>Unique Test Locations</b>	41
<b>Number of 50/10 Tests</b>	0
<b>Median Download Speed</b>	17.02
<b>Median Upload Speed</b>	7.27
<b>Maximum Download Speed</b>	25.85
<b>Maximum Upload Speed</b>	24.75

**Summary:** Silvertown testing indicates that no 50/10 results were recorded. ISED information indicates that 50/10 service is available in some parts of the townsite.

### Evaluation:

- **Additional testing required (with comment).** CIRA testing did not record 50/10 connections in areas where the ISED Map indicates 50/10 service availability.
  - There is a need for additional testing to analyze whether 50/10 services are available and to properly qualify internet service levels in the locale.

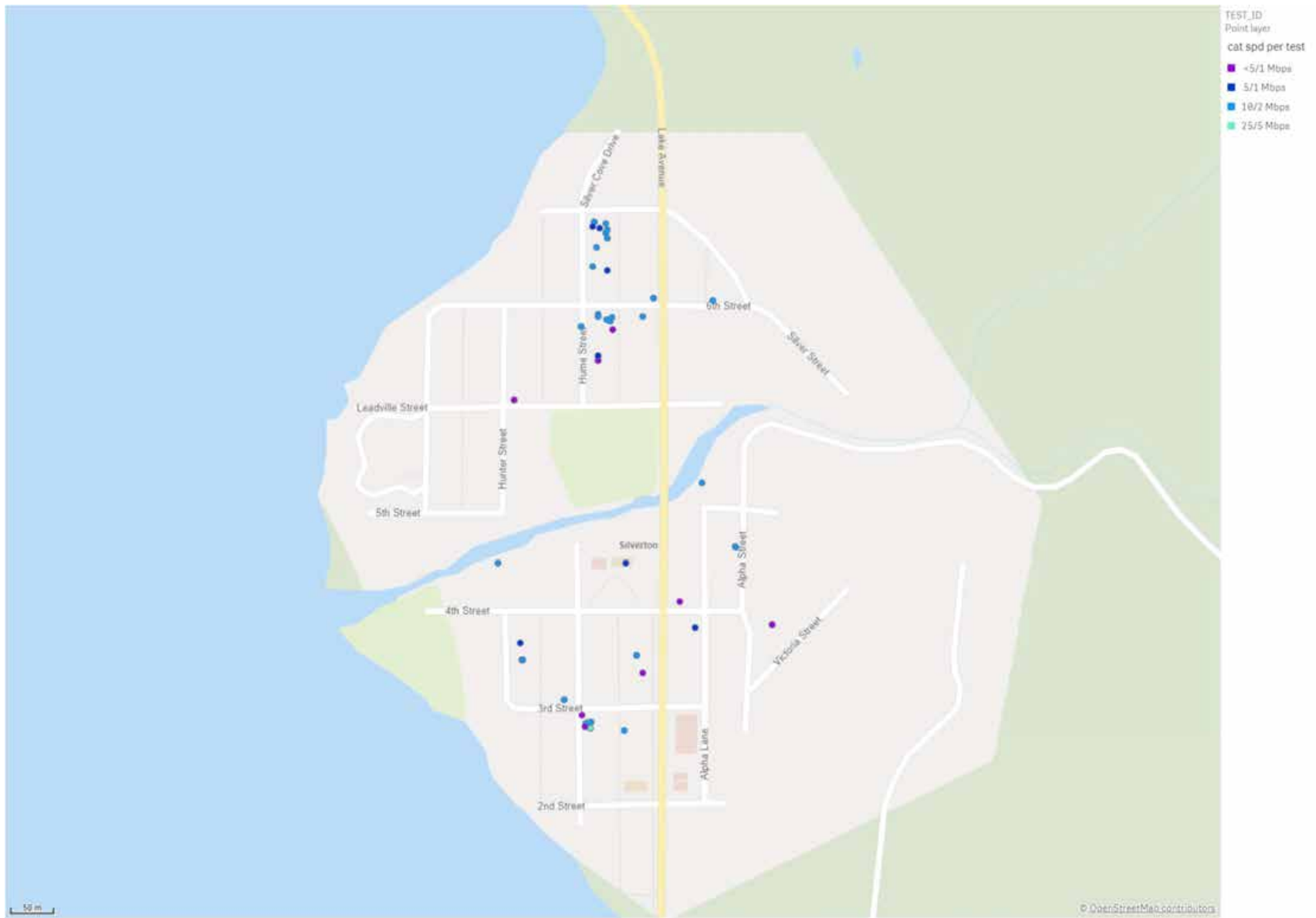
### Rationale and Considerations:

- All CIRA data for this locale falls below 50/10 speeds.
- ISED data indicates 50/10 exists inside the townsite from some parts of the northeast to partway down to the southeast.
- FTTH is not indicated by ISED, only DSL from **Telus**.
- High-capacity transport services are not identified by ISED.
- ISED data indicates fixed and mobile wireless services are provided by **Columbia Basin Broadband, Columbia Wireless, Bell, Red mountain, and Telus**. It does not indicate that 50/10 services are being provided wirelessly.

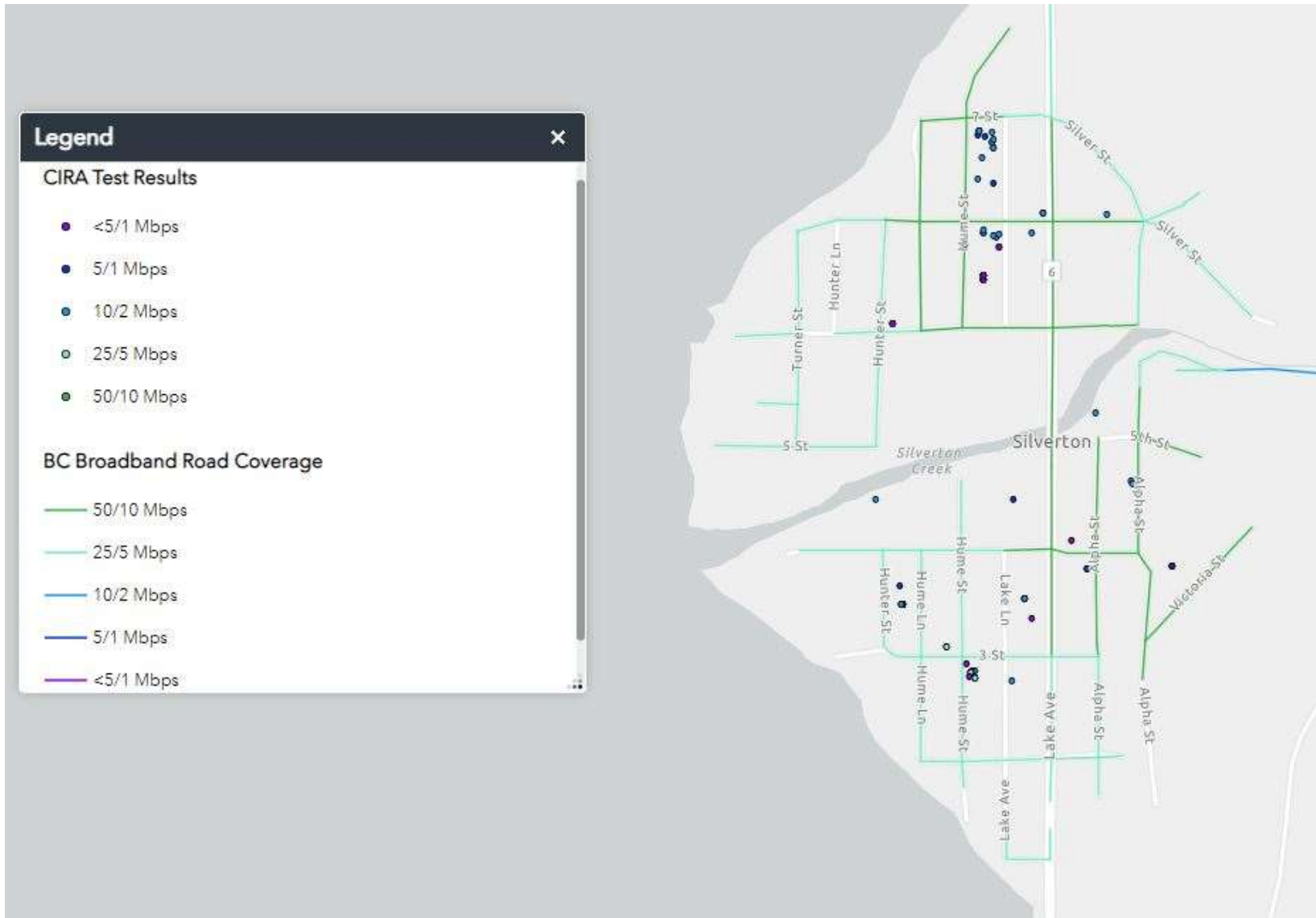
### Attached Maps:

- Silvertown All Tests
- Silvertown CIRA/ISED Data Combined
- Silvertown ISED Data
- Silvertown ISED Data Wireless

# Silverton All Tests

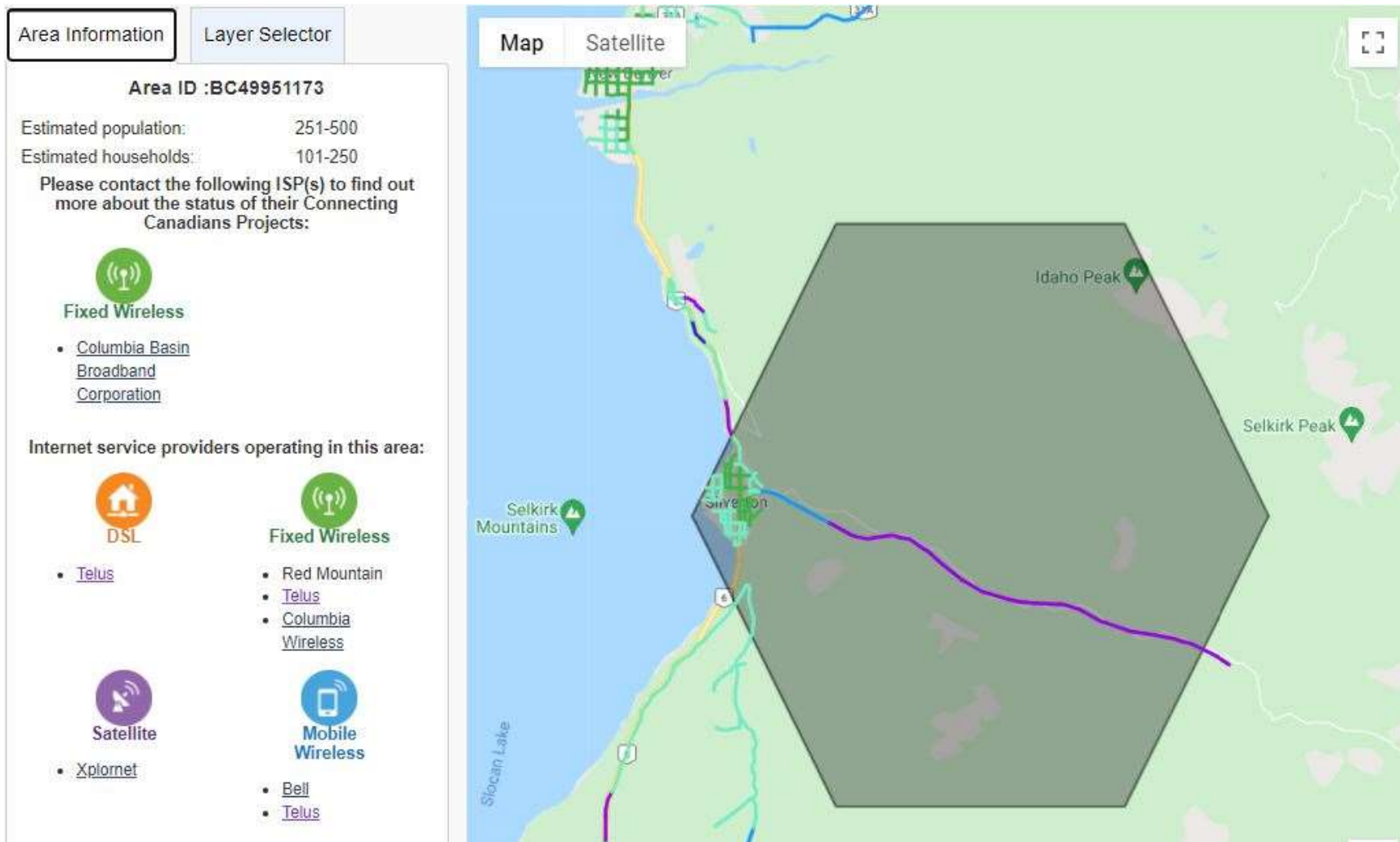


# Silverton CIRA/ISED Data Combined

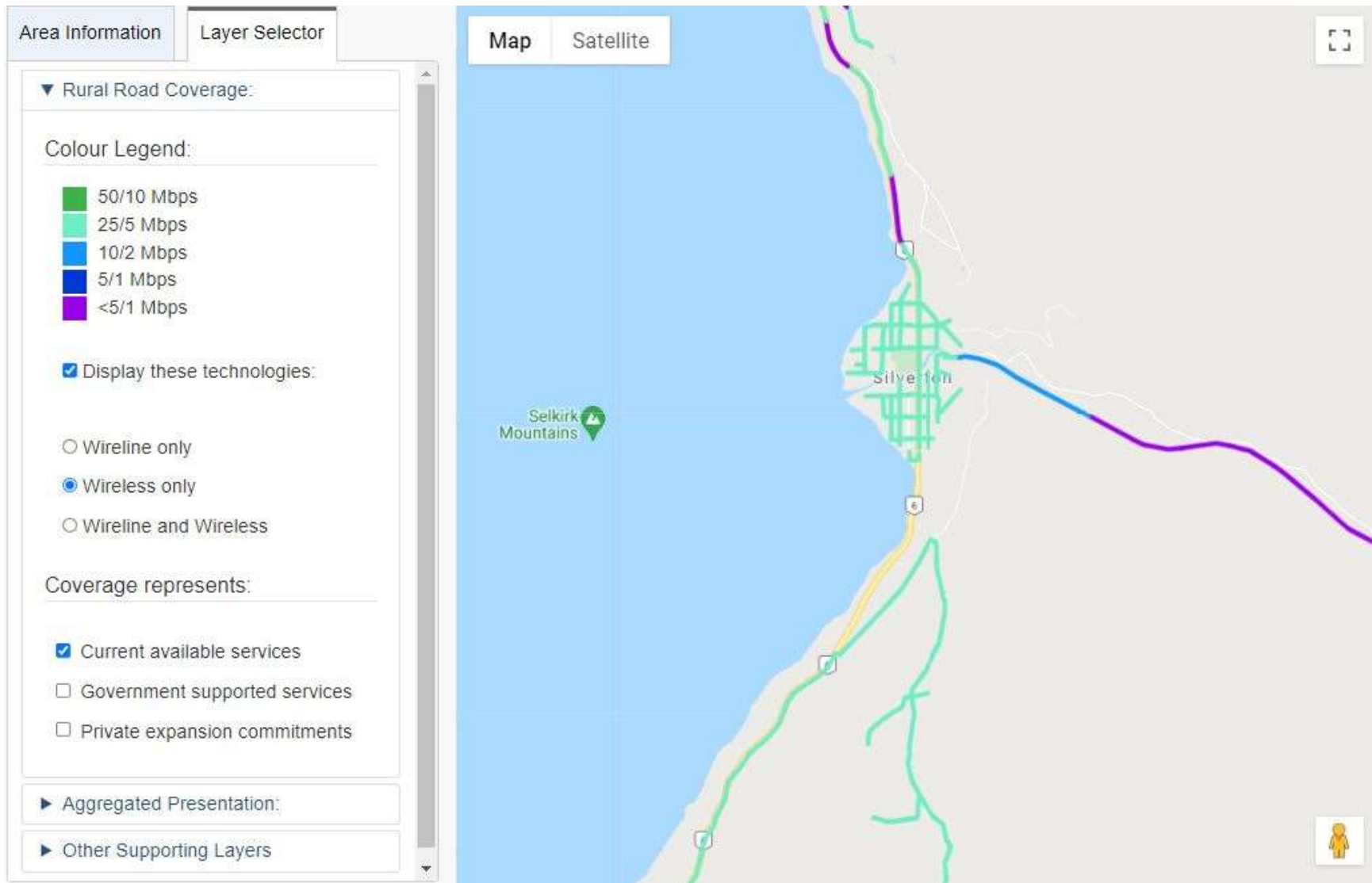




# Silverton ISED Data



# Silverton ISED Data Wireless



## APPENDIX A: SUGGESTED CITATION

“Source: Canadian Internet Registration Authority (CIRA), 2021. Speed test data for each locale was gathered from the CIRA Internet Performance Test database (performance.cira.ca) between May 2015 and mid-December 2021.”

\*\*\*END OF DOCUMENT\*\*\*



# Understanding Internet Speed Discrepancies

## A Summary of Findings

| WINTER 2021 / 22



Ministry of  
Citizens' Services

# ➤ Minister's Message

From the Honourable Lisa Beare — Minister of Citizens' Services



Hon. Lisa Beare

**BRITISH COLUMBIANS NEED** access to dependable, high-speed internet to be able to work and access the vital services they count on. This is particularly important in rural and Indigenous communities where reliable connectivity can still be a challenge.

In 2021 we heard from communities that they were not receiving the internet speeds reported as being available on the federal National Broadband Internet Service Availability Map. We responded to these concerns by undertaking research into the issue in partnership with the Union of British Columbia Municipalities (UBCM) and Northern Development Initiative Trust. I am pleased to present a summary of the research findings here.

A special note of recognition goes to local government and Indigenous partners who took time to participate in measuring speeds in what was a busy summer and fall. Thank you. This research is a good first step to understanding some of the factors associated with reduced internet speed and the findings will inform some immediate actions from my Ministry to address this issue in our communities.

Honourable Lisa Beare  
Minister of Citizens' Services

## Table of Contents

Introduction	3
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Factors Influencing Internet Speed	7
Conclusion	10



## ➤ Introduction

THIS REPORT SUMMARIZES the findings of a study that aims to better understand the possible discrepancies of internet speeds shown on the [National Broadband Internet Service Availability Map](#) (the map)\* and the experience of communities in rural and remote British Columbia.

The study by TANEx Engineering Corporation was commissioned in response to concerns raised by a number of local governments in rural and remote communities that internet speeds reported on the map appeared not to reflect actual speeds experienced in some communities or areas surrounding the communities. Speeds outlined on the map are one factor (among others) that determine eligibility for federal funding.

TANEx was asked to examine the nature and potential cause of possible discrepancies with the goal to better understand the issue and ultimately provide a compass for actions. The full technical report [can be found here](#).

### DEFINITION

**\* National Broadband Internet Service Availability Map:** Describes availability of retail broadband internet services and wholesale backbone infrastructure in Canada. The data plotted on the map is collected in partnership between the Canadian Radio-television and Telecommunications Commission (CRTC) and the federal government's Innovation,

Science, and Economic Development (ISED) through annual surveys and consultation with key stakeholders, including internet service providers, federal partners, industry associations, and provinces.

This data is collected and used for the statistical measure of broadband Internet service availability in Canada as well as the administration of various broadband related contribution programs.

# ➤ Context

**IN THE WAY** that building roads and highways became essential to economic prosperity in the 19th century, access to reliable high-speed internet and cellular connectivity has become inexplicably tied to British Columbia's health, education, public safety, prosperity and social well-being in the 21st century.

While most British Columbians live in urban centres where internet coverage is well established, many remote, rural, and less densely populated areas and Indigenous communities that are major contributors to our economy and food production, do not have access to basic high-speed internet to, for example, run a business or have a video call. This creates a digital divide between those who have reasonable access and those who do not. Local governments and Indigenous leaders are understandably keen to close that divide, and both the federal and B.C. governments are committed to programs and funding to improve connectivity in those areas.

What minimum internet speed should consumers and businesses be able to access? The Canadian Radio-television and Telecommunications Commission (CRTC) through regulation aims to facilitate affordable and high-quality telecommunication service for all Canadians. It has established a Universal Service Objective\* that says service subscribers should be able to access speeds of at least 50 megabits per second (Mbps) download and 10 Mbps upload\*, which throughout this summary will be referred to as 50/10.

To track how many parts of Canada have reached that Universal Service Objective, the federal government's Innovation, Science, and Economic Development (ISED) documents reported internet speeds on the map which also informs funding eligibility for government connectivity programs.

## DEFINITION

### \*Universal Service Objective:

Canadians, in urban areas as well as in rural and remote areas, have access to voice services and broadband Internet access services, on both fixed and mobile wireless networks. To measure the successful achievement of this objective, the CRTC has established several criteria, including:

- Canadian residential and business fixed broadband Internet access service subscribers should be able to access speeds of at least 50 megabits per second (Mbps) download and 10

Mbps upload, and to subscribe to a service offering with an unlimited data allowance; and

- The latest generally deployed mobile wireless technology (currently LTE) should be available not only in Canadian homes and businesses, but on as many major transportation roads as possible in Canada.

**\*Mbps:** Stands for Megabits per second, or millions of bits per second. This is a measurement of how much data can be transmitted through a connection.



Mapping the level of internet service across Canada — right down to details in small rural communities and clusters of homes — is understandably a significant task, and as service providers\* offer new services the map needs to be updated periodically. When it was updated in January 2021, community leaders raised concerns, believing there may be discrepancies in some areas indicating 50/10 service which may warrant an examination.

With governments at all levels aspiring to the goal of affordable and high-quality telecommunications for citizens, the Province, Union of BC Municipalities and Northern Development Initiative Trust collaborated on the independent study to understand the nature of this concern including its magnitude and factors contributing to potential discrepancies.

#### DEFINITION

**\*Service Providers:** A generic term that refers to an organization that delivers telecommunication services, including internet services, to its customers.

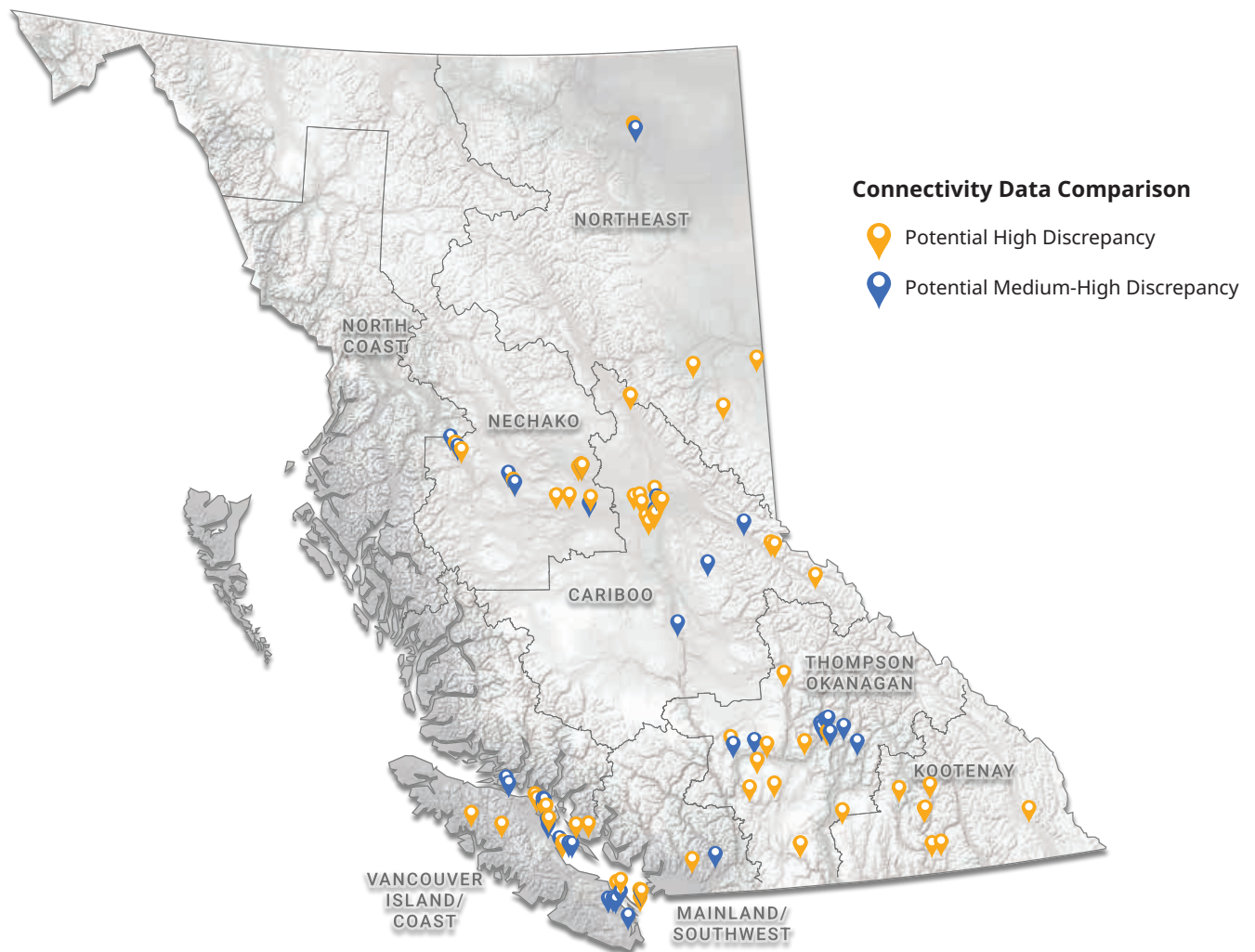


# ➤ What the Study Found

**THE STUDY LOOKED** at 940 rural locales — communities and/or clusters of homes — that were marked on the map as having 50/10 service. These represent different community types such as incorporated municipalities, non-incorporated rural locales and Indigenous communities.

The study found that discrepancies between service speeds reflected on the map, and speeds experienced at the local level may exist in some locales. In particular, there was medium to high evidence of possible discrepancies in 106 locales.

The study found that the reasons for any discrepancies are complex, multifaceted and likely differ from place to place. In some locations, further analysis will be required to confirm the causes and determine an effective solution or remediation path for the community or locale.





## ➤ Factors Influencing Internet Speed

**THERE ARE A** wide range of factors that contribute to internet speeds experienced, and differences in reported internet speeds.

The factors fall into three general categories:

- Technical or network challenges, including the quality of the network;
- Consumer preference and/or whether internet service in their home or business is optimized; and
- Inconsistent ways of measuring internet speeds.

### **Technical or network challenges**

Technology is a powerful enabler and ever changing. Not all technologies are created equal; changes in needs happen over time and the capability of service provider components or technology in the consumer's premises can impact performance. Its capacity to perform in optimal ways depends on ideal conditions which may change for a range of reasons and might cause discrepancies in speed.

Conditions affecting the ability for technology to perform optimally include:

- Operating factors like over subscription, network congestion, level of maintenance, and type and condition of the cable;
- Environmental factors like topography and/or foliage that block line of sight access to wireless; and
- Business/cost factors might include the lack of a business case for a service provider to provide the same service everywhere in a locale. For example homes in a downtown core may receive 50/10, but some outlying homes in the locale, where there is less of a business case for network expansion, do not.







## Consumer preference and/or whether internet service in the home or business is optimized

The consumer internet speed experience can be affected by factors beyond the control of service providers and this reduction of speed will not be reflected on the map. These range and can include:

- Number of users accessing the internet at the same time on a consumer’s network;
- Consumer purchasing choices such as the internet plan purchased and service provider;
- Compatibility with network and the number and age of devices such as computers, laptops, TVs, telephones, personal tablets and mobile devices, gaming systems, security monitoring systems and others; and
- Issues related to the wireless technology of WiFi such as quality, distances signals need to span, and construction materials used in buildings where it is being used.

Some of the choices around the types of technology used — perhaps made without full appreciation or knowledge of their impact on internet speed — can be driven by consumer preferences, brand loyalty, cost, and the desire to bundle services. The study noted, however, that consumer-related factors would not explain discrepancies found throughout a community or larger area.

### While the study did not make suggestions for consumers on ways to evaluate their internet service, things to consider when wanting to improve internet speeds are:

- |   |  |
|---|--|
| <p><b>OPTION</b></p> <p><b>01</b></p>  <p>Consider if your router is outdated, or too far away from your devices.</p>  | <p><b>OPTION</b></p> <p><b>04</b></p>  <p>Reboot your modem and router.</p>   |
| <p><b>OPTION</b></p> <p><b>02</b></p>  <p>Gather factual information on whether upgrading service could improve service.</p>   | <p><b>OPTION</b></p> <p><b>05</b></p>  <p>Be informed about the number of providers offering service in an area.</p>  |
| <p><b>OPTION</b></p> <p><b>03</b></p>  <p>Review the details of the service plan purchased including speed to be delivered. Terms like “... up to 50 Mbps” may be used in the service agreement meaning the provider does not guarantee that level of service.</p> | <p><b>OPTION</b></p> <p><b>06</b></p>  <p>Conduct a speed test available through the Canadian Internet Registration Authority (CIRA) <a href="https://www.cira.ca">https://www.cira.ca</a>. Conduct the test at different times of the day because speeds can be slower depending on the number of people using it at any one time.</p> |



## Inconsistent ways that internet speeds are measured and reported

Service providers, consumers and governments talk about internet speed in different ways. Furthermore, there is an inconsistent approach to 50/10 measurement and reporting. How, when, and where internet speeds are measured, and who is doing the measuring, varies widely, contributing to discrepancies in some areas. Service providers report measurements taken from sections in the network they own to confirm 50/10. Yet there may be components along the chain — and outside of the scope of the internet service provider — that affect the consumer experience. The provider's measurement may be accurate but does not reflect the metric that matters most to the consumer: how fast the internet functions using one of their devices.

Specifically the study identified that:

- Definitions intended to guide service providers in their internet speed reporting that help form the map are inconsistent;
- The map relies on reports that are not validated by a third party;
- Map updates may reflect new services before completion of a project. For example, a service provider might be in the midst of a new fibre\* project for a community and reports 50/10 Mbps, yet that speed is not available to the consumer at the time of reporting and map update;
- There is no consistent agreement of where along the internet supply chain that 50/10 should be measured; and
- Service speeds alone do not reflect the experience of the end-user, and thus there will, understandably, be dissonance between what the map indicates, and what end-users experience.



## ➤ In Conclusion

SINCE 2017, THE BC government has invested \$190 million into expanding connectivity (internet and cellular), with almost \$90 million committed to new connectivity projects throughout B.C. since October 2020 as part of Stronger BC.

The internet speed experience by consumers in B.C. is among the best in Canada, yet similar to other provinces there is a service gap between urban and rural areas where work still needs to be done.

A plan to ensure that all communities are connected with the minimum standard speed of 50/10 will be more complex than ever, and have to address all the factors affecting speed raised in the study, and ultimately require a collective approach spanning all levels government, service providers and, in some instances, the consumer.



## Angela Lund

---

**Subject:** RE: Summary Report on CRT Agriculture Discussion Paper

**From:** Strauss, Ingrid EMLI:EX <[Ingrid.Strauss@gov.bc.ca](mailto:Ingrid.Strauss@gov.bc.ca)>

**Sent:** February 14, 2022 12:16 PM

**To:** Aimee Watson <[AWatson@rdck.bc.ca](mailto:AWatson@rdck.bc.ca)>

**Cc:** Stuart J. Horn <[SHorn@rdck.bc.ca](mailto:SHorn@rdck.bc.ca)>; Sangita Sudan <[SSudan@rdck.bc.ca](mailto:SSudan@rdck.bc.ca)>

**Subject:** Summary Report on CRT Agriculture Discussion Paper

**CAUTION**

This email originated from outside the organization. Please proceed only if you trust the sender.

---

Hello Aimee,

This email is being sent to you as Board of Directors Chair, Regional District Central Kootenay; please forward it to any area directors you feel may be interested. Also, copied on this email are Stuart Horn, Chief Administrative Officer and Sangita Sudan, General Manager Development and Community Sustainability.

In June 2021, the B.C. Columbia River Treaty Team issued a call for feedback on the [Columbia River Treaty Agriculture Discussion Paper](#) to better understand where there may be gaps in addressing Treaty-related agriculture interests in the Basin. As follow up, we are pleased to share a [summary report](#) of input received from a small number of Basin farmers and industry experts. The report has been published on the [B.C. CRT website](#) and shared via [Facebook](#) and [Twitter](#). It is also attached for your convenience.

You are invited to provide comments on the summary report or additional feedback on the discussion paper. We also invite you to share the summary report with others involved in Basin agriculture who may be interested in sharing their perspectives.

The B.C. Treaty Team would like to express our thanks to individuals and organizations who shared their thoughts on agricultural losses sustained when valley bottoms were inundated after construction of the Columbia River Treaty dams, Basin agricultural interests today and in the future, and potential solutions to various Basin agricultural challenges.

As a next step, our team will share the input we received with provincial ministries and agencies responsible for specific areas of concern, and work together to explore opportunities for enhancing Basin agriculture support. This may include further discussions with industry experts and federal, provincial and regional agencies to better understand agriculture issues associated with the Columbia River Treaty.

Feedback on the summary report and discussion paper can be sent:

1. by email to: [columbiarivertreaty@gov.bc.ca](mailto:columbiarivertreaty@gov.bc.ca)
2. by mail to: Ministry of Energy, Mines and Low Carbon Innovation  
Columbia River Treaty  
PO Box 9314 Stn Prov Govt  
Victoria BC V8W 9N1

In your submission, please indicate if you would like to be contacted for a follow-up telephone interview.

If you have any questions or concerns, please do not hesitate to contact me.

Thank you,

Ingrid Strauss

**Ingrid Strauss**

**Manager, Special Projects**

**Columbia River Treaty**

Electricity and Alternative Energy Division

Ministry of Energy, Mines and Low Carbon Innovation

Location: 4<sup>th</sup> Floor 1810 Blanshard St, Victoria, BC

Tel: 778 698-1687 Cell: 250 889-7974

*Respectfully acknowledging I work and reside in the traditional territories of the Lekwungen and W̱SÁNEĆ peoples*

**SUMMARY REPORT**  
**on the**  
**COLUMBIA RIVER TREATY**  
**AGRICULTURE DISCUSSION PAPER**



**PREPARED BY THE PROVINCE OF BRITISH COLUMBIA**  
**COLUMBIA RIVER TREATY TEAM**

**FEBRUARY 10, 2022**



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## 1.0 Introduction

Throughout the Province’s public engagement on the Columbia River Treaty, Basin residents have spoken of agricultural losses sustained when valley bottoms were inundated after construction of the Treaty dams. Many people also identified several areas where support is needed to ensure sustainable agriculture in the Columbia Basin region, such as attracting new farmers, affordable land, financial aid, irrigation, and access to markets. The B.C. Columbia River Treaty Team (B.C. CRT Team) committed to exploring ways of enhancing Basin agriculture, specifically related to impacts from the Treaty.



*Columbia River Treaty Community Meeting, Invermere B.C., 2018*

The team conducted a review of existing agriculture supports and identified over 40 federal, provincial, and regional agriculture programs and initiatives with the potential to help address some of the interests expressed by Basin residents. The findings are presented in the discussion paper “[Overview of Agricultural Interests in the B.C. Columbia Basin and Existing Programs and Initiatives](#)”.

The discussion paper was published in June 2021 and Basin residents were invited to provide feedback on whether there are remaining gaps in addressing Basin agriculture interests and concerns, given available programs and initiatives.

This report provides an overview of the history of agriculture concerns raised during the Columbia River Treaty modernization process public engagement, the development of the discussion paper and feedback process, a summary of the feedback received, and proposed next steps for the B.C. CRT Team.

## 2.0 History of Agriculture Concerns Raised During the Columbia River Treaty Modernization Process

The Province has been engaging with Columbia Basin Indigenous Nations, residents, and local governments since 2012 to inform potential future improvements to the Columbia River Treaty. Agriculture-related concerns have been voiced throughout this process, first at community meetings held during the [Columbia River Treaty Review period](#) (2012 – 2013) and again at community meetings held in [2018](#) and [2019](#). In addition, the Kootenay Livestock Association and Waldo Stockbreeders Association submitted reports to the B.C. CRT Team in July 2018 and in April 2019, outlining their issues and recommendations. In response, the B.C. CRT Team committed to exploring opportunities for enhancing support to the Basin agriculture sector, given historical Columbia River Treaty impacts.

### 3.0 Columbia River Treaty Agriculture Discussion Paper



Photo credit: Tyler Zhao/Columbia Basin Trust

Over the last decade, the Government of Canada, Province of B.C., Columbia Basin Trust and other agencies have developed and implemented initiatives to assist farmers and ranchers, support the agriculture sector economy and enhance food sustainability. In 2020, the B.C. CRT Team began a process to identify whether there are remaining gaps in addressing Basin agriculture interests, given the programs that have been offered.

The team developed a comprehensive list of Basin agriculture interests based on three sources of information: 1) Columbia Basin Rural Development Institute’s April 2016 report: [Common Themes in the Three Agriculture Plans of the Columbia Basin-Boundary Region](#); 2) community interests feedback collected during B.C.’s [CRT 2018 community meetings](#); and 3) [Kooacanusa Agriculture Sector recommendations](#) presented to the Columbia Basin Regional Advisory Committee in Spring 2019.

Next, the team investigated existing federal, provincial, and regional agriculture programs and initiatives with the potential to help address the interests. More than 40 programs and initiatives were identified.

A table was created, matching each issue to existing or recently closed programs and initiatives that appeared to address the interests and concerns. The table was published in June 2021 in the form of the discussion paper, [“Overview of Agricultural Interests in the B.C. Columbia Basin and Existing Programs and Initiatives”](#).

Basin residents and those connected to Basin agriculture were invited to provide feedback on whether there remained gaps in addressing agriculture interests and concerns, given the programs and initiatives listed in the discussion paper.

The call for feedback ended on September 15, 2021. Four submissions were received, three of which were linked to the same agriculture sector (ranching) and region (East Kootenay). The remaining submission did not identify specific gaps in programs and initiatives but communicated that two areas deserve more focus than existing programs provide – climate change impacts to agriculture and food sustainability in the Columbia Basin. The feedback is summarized in Section 4.0.

The B.C. CRT Team also reached out to industry experts after the public comment period concluded, to seek advice on why the response rate was low and for their opinions regarding Columbia Basin agriculture challenges. See Section 5.0 for a summary of their comments.

Feedback in Sections 4.0 and 5.0 are organized under four assessment aspects:

- **Temporary and permanent loss of agricultural land**
  - includes consideration of agricultural land use and Crown land tenures, land capability, crop suitability and agricultural utility.
- **Changes in individual farm operations**
  - includes direct loss of land and farm infrastructure, changes to access routes, soil disturbance and compaction, changes to livestock movement, livestock watering facilities, irrigation, drainage patterns, and local hydrology and groundwater. It also includes the introduction and proliferation of invasive plant species, increased biosecurity risks, and farm worker safety, as well as reservoir-induced changes to microclimate on adjacent agricultural operations.
- **Changes in agricultural economic activity**
  - includes agricultural costs and revenues at the individual farm level, as well as primary and secondary agricultural economic activity and new opportunities.
- **Changes in local and regional food production and consumption**
  - includes changes in demand for local agriculture products, producer changes in response to local needs, as well as increased concern for food security.

## 4.0 Summary of Feedback from Public Comment Period

The B.C. CRT Team invited public feedback between June 18, 2021 and September 15, 2021 on whether there were remaining gaps in addressing agriculture interests and concerns, given the programs and initiatives listed in the discussion paper. The following is a summary of the issues raised in the four submissions received.



*Photo credit: Dennis Lit/Columbia Basin Trust*

### 4.1 Temporary and permanent loss of agricultural land

**Understanding Treaty impacts:** One submission noted that a study to understand the impact of the Columbia River Treaty on Basin agriculture has never been undertaken and that “a failure to adopt an agriculture mitigation strategy [related to the Treaty] has crippled the growth of agriculture in the Kootanusa region.” A need was identified for targeted funding and support programs to build agriculture capacity in the East Kootenays, to mitigate the impacts resulting from inundation of Kootanusa Reservoir. The establishment of a Columbia Basin Agriculture Trust was suggested.

**Crown land concerns:** The loss of grazing licences and leases on inundated Crown land was noted, along with the lack of mitigation for this loss through alternative grazing areas. Another concern was raised regarding a lack of security and affordability associated with existing Crown grazing tenures. Also noted

was the inability to purchase Crown land in the Agricultural Land Reserve (ALR), particularly land adjacent to the reservoir, to replace land lost to inundation.

**Impacts from recreation:** The conflict between recreation users of Crown land, particularly around Kooacanusa Reservoir, and range use was raised. Some of these concerns include issues of livestock safety and negative environmental impacts by recreationalists such as soil erosion and compaction. A study to better understand the conflict and to identify potential solutions was recommended.



*Photo credit: Tyler Zhao/Columbia Basin Trust*

**Climate change mitigation:** One submission noted that climate change will impact water levels and erosion, and ultimately affect producers and consumers. Programs and initiatives were called for that support long term agriculture growth, including no-interest loans to support agriculture diversification as an adaptation measure.

**Support for wildfire impacts:** Wildfires were identified as a key concern related to climate change. A request was made for innovative mitigation strategies and/or programs, community wildfire strategies, training and firefighting infrastructure for producers and for safeguarding livestock.

## 4.2 Changes in individual farm operations

**Flooding and erosion concerns:** Flooding from changes in reservoir levels results in a temporary loss or change in the utility of agricultural land, and in erosion along the banks of Kooacanusa Reservoir that can prevent safe access to water for livestock. To help address these concerns, funding for flood mitigation and preventing riverbank erosion was recommended.

**Invasive species management:** It was noted that there is inadequate management of invasive species and vegetation growth on railway, industrial and public lands that border private and Crown range land.

**Fencing:** Concerns regarding adequate fencing for private land bordering Crown land or railway land were also raised. Decisive legislation and financial support were suggested to address range fencing along private land.

**Limited water availability:** The lack of water available to farmers and producers was noted, linked to revocation of surface water licenses on the Kootenay system, as well as to droughts. As a solution, funding for water development projects, irrigation systems on both Crown and private land, and digging of wells was recommended. The inability to move fencing to improve access to water was also noted.

### 4.3 Changes to agricultural economic activity

**Longer term, affordable financing:** Climate change and weather disasters, as well as impacts of disease, were identified as agricultural challenges that take significant time to recover from. It was suggested that agriculture producers would benefit from access to mortgages with interest rates beyond five-year terms. The need for affordable farm insurance was also noted.

**Reduce financial barriers for new farmers:** High land prices and operation costs increase risk for newcomers to the agriculture sector. Financing is often difficult to access. A suggestion was made to combine a lending program with a team of experienced mentors, to ensure that anyone obtaining a loan has assistance in developing and implementing a successful farm business plan.

**Electricity costs:** Concerns about the cost of electricity for farms, for irrigation in particular, were raised.

**Losses due to wildlife:** Costs associated with crop and livestock losses due to damage caused by wildlife, in particular from elk, are a concern. There is a need for targeted payments to recoup these losses, as well as input from agriculture producers into hunting regulations to control the elk population.

**Building agriculture sector capacity:** It was suggested that the existing Environmental Farm Plan could be expanded to include funding for implementation of Environmental Farm Plan recommendations. Offering agriculture-focused educational programs at the College of the Rockies was also suggested.

### 4.4 Changes in local and regional food production and consumption

**Food security:** One submission noted a concern for food security and the need for an increased focus on producing affordable food for local consumption. Programs enabling this were called for.

## 5.0 Summary of Feedback from British Columbia Agriculture Industry Experts



*Photo credit: Dennis Lit/Columbia Basin Trust*

After the initial feedback period for the discussion paper closed, the B.C. CRT team reached out to B.C. agriculture industry experts to understand potential reasons for the low response rate and to get a broad overview of agriculture issues in the Columbia Basin. Their feedback is outlined below, organized under the same assessment aspects as the submissions from Basin individuals and organizations.

### 5.1 Low number of feedback responses

Possible reasons for the low number of responses to the discussion paper were that farmers and ranchers in the southern interior of British Columbia dealt with many challenges during the summer of

2021, such as crop damage due to the heat dome, wildfires, pests, higher than normal costs, new water licence requirements, and managing temporary foreign workers during a pandemic. It was also noted that many people are not aware of the programs and initiatives listed in the discussion paper, which made it difficult to provide comments. A recommendation was made to send personalized invitations for feedback to key organizations.

## 5.2 Temporary and permanent loss of agricultural land

**High cost for farmland:** Faced with high cost per acre for farmland, some Columbia Basin farmers, as well as many fruit growers in other areas of the province, are looking at switching from food production to vineyards. Many Basin farmers have hoped for the development of a Farmland Trust—land bought by an organization and leased to farmers. It was suggested that this could help bring production costs closer to those faced by competitors, such as those in the United States, and discourage a shift away from using land for food production.

Soil health and productivity, particularly on range land, was noted as a concern by an expert. Tension between ranchers and wildlife advocates regarding range land was also noted.

## 5.3 Changes in individual farm operations



*Photo credit: Zoe Ferguson/Columbia Basin Trust*

**Advisory support for farmers:** Experts said more support is needed to help people in the agriculture sector access programs. Most farmers and ranchers are not aware of programs available to them, such as those listed in the discussion paper, and many find navigating online guides and applications challenging. There is a need for knowledgeable and friendly farm advisors to visit farms and suggest programs and processes. Initiatives such as the Environmental Farm Advisors and

Kootenay Boundary Farm Advisors are extremely helpful and could provide a greater benefit if their services were expanded or duplicated across the Basin. A second expert also noted a gap in agriculture extension, the process of facilitating access to – and transfer of – knowledge and innovation among agricultural producers in a manner that enables them to prosper and adapt to changing conditions.

**Adapting programs for small-scale farmers:** One expert noted that many agriculture programs do not fit the small-scale specialty farms typical of the Basin, with the exception of Creston Valley tree fruit growers. Instead, programs target large, commodity-producing enterprises. Basin farmers often do not generate enough income to fit program eligibility requirements, and grants requiring farmers to invest their own money are not accessible to many small-scale farmers.

**Regional approach to irrigation:** Most irrigation water used for agriculture in the Basin is based on individual water licenses, either surface or groundwater. Experts suggested a broader, possibly regional, approach to irrigation is needed. The lack of funding for irrigation systems to meet summer moisture deficits in the East Kootenays, Creston Valley and around Arrow Lakes was noted as an issue by more than one expert. Funding is also needed for floodplain mapping and mitigation in the Columbia Basin and elsewhere in British Columbia.

#### 5.4 Changes to agricultural economic activity

**Greater market access:** Farm Hubs, such as the one recently opened in Creston, can help address marketing challenges for farmers and increase [value-added production](#); however, an expert noted the Creston Hub lacks some production infrastructure, such as processing equipment and cold storage, and a delivery system. It was also noted that regulatory certifications are required for farmers to supply to public institutions like hospitals; a process that adds another level of bureaucracy farmers do not have the capacity or resources to resolve. As a solution, it was suggested that the Creston Food Hub could assist farmers with the certification process.



*Photo credit: B.C. Columbia River Treaty Team*

**Reaching high-end buyers outside the Basin:** Getting products to high-end buyers at markets in Calgary and the Lower Mainland was noted as a challenge for producers in the Columbia Basin. A need for a Columbia Basin marketing strategy was also noted.

**Supporting access to start-up financing:** Agriculture producers need support accessing loans and start-up funding for value-added food initiatives, such as cideries.

**Increasing profitability:** There is a need for programs that lower costs and support farmers' profitability, such as mitigating the impact of rising labour costs. Programs that enable small farms to access special infrastructure are also required.

#### 5.5 Changes in local and regional food production and consumption

**Amplifying local producers:** Experts highlighted the lack of infrastructure in place to help farmers aggregate products and deliver to local restaurants, stores and institutional buyers. While there is a groundswell of interconnectedness in the Kootenays, it was suggested that helping develop a robust culture of supporting local producers could counter competition from farmers in other jurisdictions, such as Alberta, who sell meat and other products at lower prices.



**Direct sales support:** The need for direct-sales marketing support was noted by another expert. Getting products directly to consumers through farm stands and community-supported agriculture<sup>1</sup> deliveries was noted as essential for farmers because they cannot survive on wholesale prices.

## 6.0 Conclusion

While there are many programs and initiatives available to the Columbia Basin agriculture sector, farmers and producers face challenges accessing those supports. The feedback received as part of this process signals where some gaps exist and where potential improvements could be made.

The B.C. CRT Team will share what was heard through this process with provincial ministries and agencies responsible for specific areas of concern, and together, will explore opportunities for enhancing agriculture support. The B.C. CRT Team will also continue working with industry experts and federal, provincial, and regional agencies to better understand Basin agriculture issues, in particular those resulting from Columbia River Treaty impacts, and potential courses of action.

We appreciate those who have taken time to provide us with their feedback. If you have further comments or would like to provide comments for the first time, please send them to us:

1. by email to: [columbiarivertreaty@gov.bc.ca](mailto:columbiarivertreaty@gov.bc.ca)
2. by mail to: Ministry of Energy, Mines and Low Carbon Innovation  
Columbia River Treaty  
PO Box 9314 Stn Prov Govt  
Victoria BC V8W 9N1



*Photo credit: Tracy Connery/Columbia Basin Trust*



*Photo credit: Zoe Ferguson/Columbia Basin Trust*

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<sup>1</sup> Community Supported Agriculture (CSA) is a production and marketing model whereby consumers buy shares of a farm's harvest in advance. Read more at: <https://growingsmallfarms.ces.ncsu.edu/growingsmallfarms-csaguide/>

February 14, 2022

Chair Aimee Watson and Board  
Regional District of Central Kootenay  
PO Box 590  
202 Lakeside Drive  
Nelson, BC V1L 5R4  
via email: [awatson@rdck.bc.ca](mailto:awatson@rdck.bc.ca)

**RE: 2020 Age-Friendly Communities program (Stream 1: Moving Ahead in Area A)**

Dear Chair Watson and Board,

Thank you for providing a final report and financial summary for the above-noted project. We have reviewed your submission and all reporting requirements have been met.

The final report notes a total actual project expenditure of \$24,575.09. Based on this, a payment in the amount of \$7,075.09 will follow shortly by electronic funds transfer. This transfer represents final payment of the grant and is based on 30% of the total reported expenditure (to a maximum of the approved grant of \$25,000) minus the initial payment of \$17,500 made in May 2020.

I would like to congratulate the Regional District of Central Kootenay for undertaking this project and responding to the opportunity to develop and implement plans to facilitate the creation of age-friendly communities.

If you have any questions, please contact Local Government Program Services at 250.952.9177 or [sprynn@ubcm.ca](mailto:sprynn@ubcm.ca).

Sincerely,



Sasha Prynn  
Program Officer

cc. *Mike Morrison, Manager of Corporate Administration, Regional District of Central Kootenay*  
*Lisa Rein, Grants Coordinator, Regional District of Central Kootenay*

*The Age-Friendly Communities program is funded by the Province of BC*



**mapleridge.ca**

February 28, 2022

Honourable Minister Adrian Dix  
Minister of Health  
PO Box 9050 Stn Prov Govt  
Victoria, BC V8W 9E2  
Sent via email: [HLTH.Minister@gov.bc.ca](mailto:HLTH.Minister@gov.bc.ca)

Dear Minister Dix,

At their February 22, 2022 regular meeting, Maple Ridge Council considered the impact that restricted access to health and fitness facilities can have on a person's mental health and sense of well-being, and passed the following resolution:

WHEREAS the City of Maple Ridge recognizes the negative impact on mental health caused by social isolation during the Covid-19 pandemic and the mental and physical benefits of recreation for our citizens;

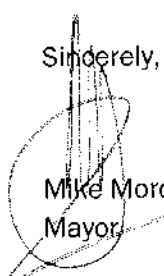
THEREFORE BE IT RESOLVED that the Mayor request the provincial Minister of Health allow all individuals access to civic recreation facilities paid for and maintained by their tax dollars without restrictions in order to minimize social isolation and promote positive mental health, with a carbon copy to the UBCM and other BC Municipalities.

In April-May 2021 the Province conducted a survey asking British Columbians about the impact COVID- 19 has had on their lives. Of the 394,382 respondents, nearly 47% said they had seen their mental health worsen due to the pandemic.

The programs delivered at our public facilities reduce isolation, promote community pride, increase self-esteem, build connected communities and strengthen family bonds.

Since the onset of COVID-19, the City has supported and followed all public health orders and WorkSafe BC requirements to ensure our civic facilities remain safe. With the recent lifting of many capacity restrictions and the acknowledgement that recreation contributes to ones mental and physical health we ask that public facilities be open to all citizens to allow equal opportunity to recreate.

Sincerely,

  
Mike Morden  
Mayor

cc: MLA Lisa Beare, Maple Ridge – Pitt Meadows  
MLA Bob D'Eith, Maple Ridge – Mission  
Union of BC Municipalities  
Maple Ridge City Council

**OFFICE OF THE MAYOR**

11995 Haney Place, Maple Ridge, BC V2X 6A9, Canada | Tel: 604-463-5221 | Fax: 604-467-7329 | [mapleridge.ca](http://mapleridge.ca)  
[enquiries@mapleridge.ca](mailto:enquiries@mapleridge.ca)

Doc #3019420

## Angela Lund

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**To:** Info  
**Subject:** RE: Greetings from the BC Electoral Boundaries Commission

**From:** INFO, BCEBC BCEBC:EX <[info@bcebc.ca](mailto:info@bcebc.ca)>  
**Sent:** March 3, 2022 11:39 AM  
**To:** Info <[Info@rdck.bc.ca](mailto:Info@rdck.bc.ca)>  
**Subject:** Greetings from the BC Electoral Boundaries Commission

**CAUTION**

This email originated from outside the organization. Please proceed only if you trust the sender.



March 3, 2022

Regional District of Central Kootenay  
202 Lakeside Drive  
Nelson, BC V1L 5R4

Greetings from the BC Electoral Boundaries Commission.

Please accept this letter as an invitation to your organization to express your views on the province's current electoral district boundaries.

The BC Electoral Boundaries Commission is an independent, non-partisan commission with a mandate to review the area, names and boundaries of provincial electoral districts. The Commission submits two reports to the Legislative Assembly with recommendations for the next two provincial general elections.

Your voice is an important part of this process. To help prepare its preliminary report, the Commission is now seeking public input on the province's current electoral district boundaries. We will be publishing a preliminary report with initial recommendations. After, we will seek public input on those recommendations.

You can share your organization's views in the following ways:

- through the [Commission website \(https://bcebc.ca/\)](https://bcebc.ca/),
- at an in-person or virtual [public meeting](#), or
- by [writing the Commission](#) directly.

Visit our website to learn more about the Commission, review maps and resources, and find the electoral districts in your community.

Please feel free to share this information with others and contact us with any questions.

Sincerely,



Justice Nitya Iyer  
Commission Chair  
BC Electoral Boundaries Commission

100- 1112 FORT STREET, VICTORIA B.C. V8V 3PK  
[BCEBC.CA](http://BCEBC.CA) | [INFO@BCEBC.CA](mailto:INFO@BCEBC.CA) | 1-800-661-8683

March 3, 2022

Chair Aimee Watson  
Regional District of Central Kootenay  
Box 590  
Nelson, BC V1L 5R4

Dear Chair Watson:

**Re: Provincial Response to 2021 Resolutions**

UBCM has received the Province's response to your Board resolution(s) from 2021. Please find the enclosed resolution(s) and their provincial response(s).

All responses from the Province have been posted to the UBCM web site under Convention & Resolutions.

Please feel free to contact Jamee Justason, Resolutions and Policy Analyst, if you have any questions about this process. Tel: 604.270.8226 ext. 100 Email: [jjustason@ubcm.ca](mailto:jjustason@ubcm.ca)

Sincerely,



Councillor Laurey-Anne Roodenburg  
UBCM President

*Enclosure*

Whereas local governments can be reliant on surface water sources to support development;

And whereas water licenses can take the province years to issue:

Therefore be it resolved that UBCM ask the Ministry of Forest, Lands, Natural Resources and Rural Development to provide clarity on what is causing delays in the issuance of water licenses.

**Convention Decision:                    Endorsed**

Provincial Response

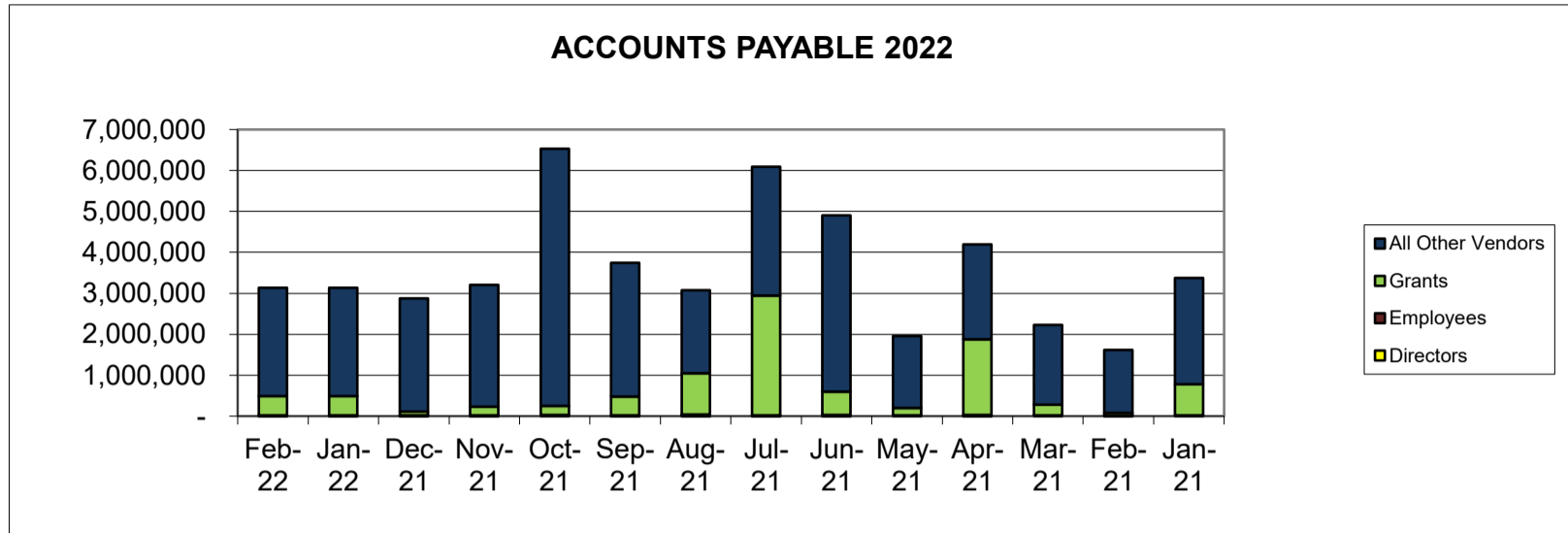
**Ministry of Forests, Lands, Natural Resource Operations and Rural Development**

*The Ministry of Forests, Lands, Natural Resource Operations and Rural Development prioritizes water license applications with respect to public safety, environmental protection, and economic development and growth.*

*Water Stewardship continues to work with local governments to identify water licence applications with significant impacts to these priorities. Water Stewardship is also willing to provide input on how to address concerns of development, subdivisions, and water supply that are not dependent on a water licence issuance, noting that a water licence does not guarantee water supply. This would allow for improvements that could be implemented to minimize conflicting provincial and local government processes.*

*The Ministry continues to work through submitted applications. Water Stewardship seeks to review efficiency opportunities to better meet the needs of all applicants and licensees in the region and will continue to work with the local governments to identify these needs.*

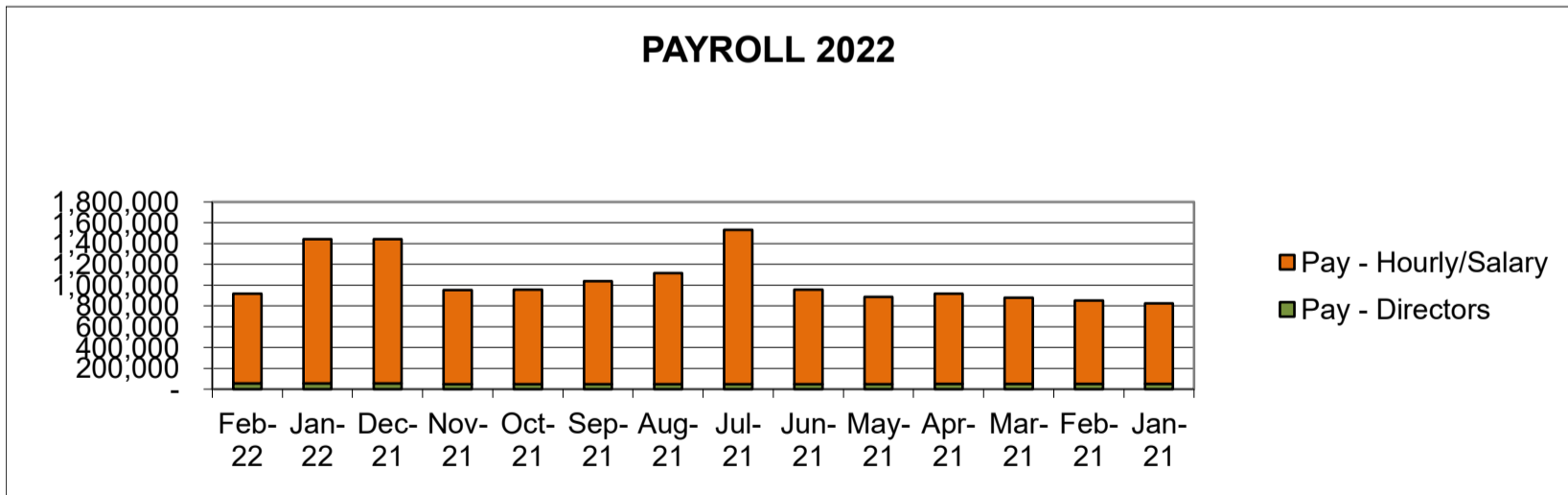
## Financial Expenditure Report for February 2022



	Number of Payments	Value	% of Total
	945	\$2,248,364	
<b>Top 80% of payments by value</b>	81	1,798,453	80%
<b>Remaining 20% of payments by value</b>	864	449,911	20%
<b>Total</b>		<b>\$2,248,364</b>	<b>100%</b>

	Number of Payments	Value	% of Total
	945	\$2,248,364	
<b>Payments to Directors</b>	1	38	0.0%
<b>Payments to Employees</b>	22	5,321	0.2%
<b>Subtotal</b>		<b>5,359</b>	<b>0.2%</b>
<b>Discretionary and Community Development Grants</b>	40	608,945	27.1%
<b>Other Vendors</b>	882	1,634,061	72.7%
<b>Subtotal</b>		<b>2,243,005</b>	<b>99.8%</b>
<b>Total</b>		<b>\$2,248,364</b>	<b>100%</b>

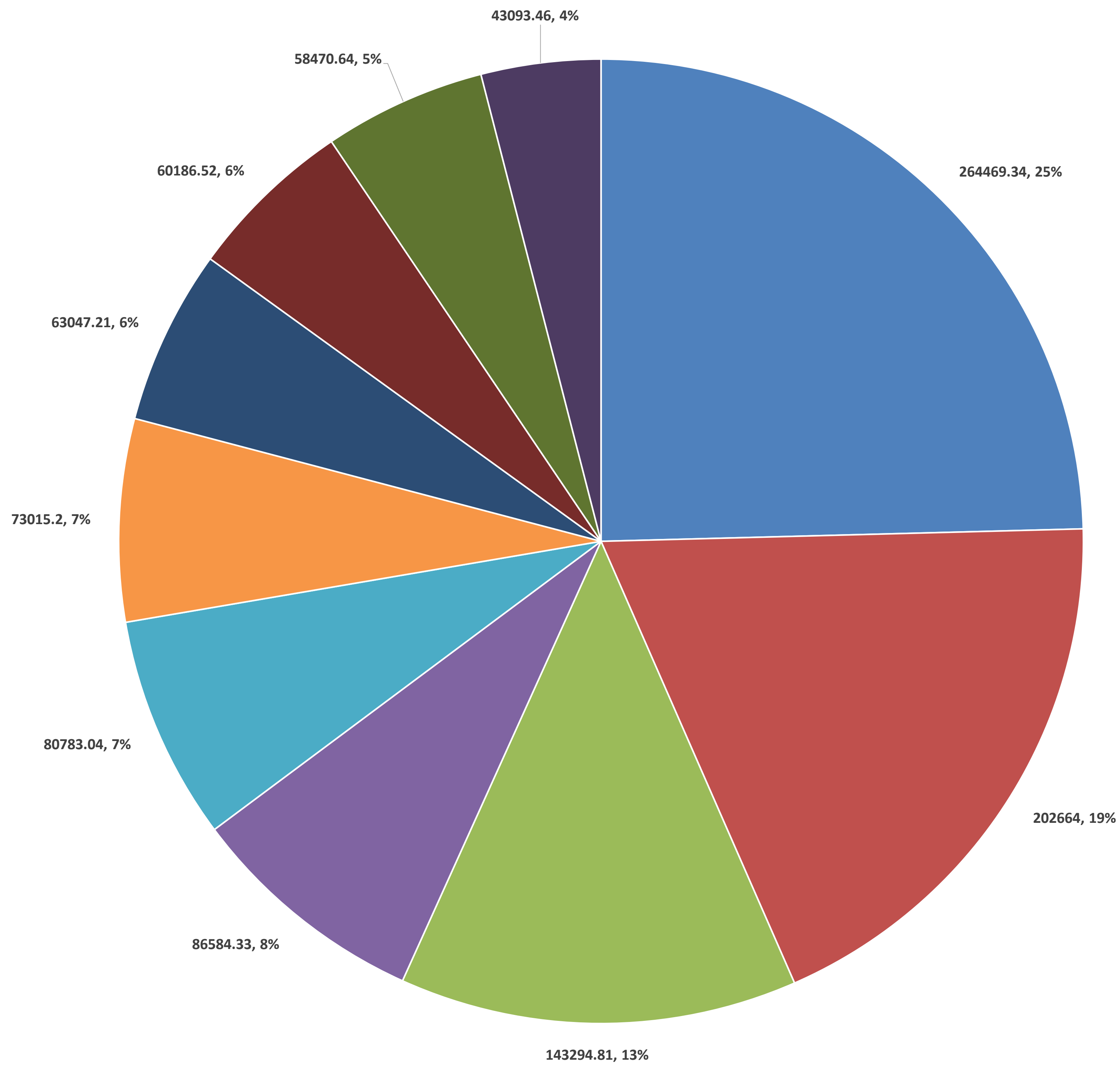
Payment Method	Direct Deposit	% of Total	Cheques	% of Total
	787	83%	158	17%



	Number of Payments	Value	% of Total
		\$919,377	100%
Directors		55,671	6.1%
Hourly/Salary		863,706	93.9%

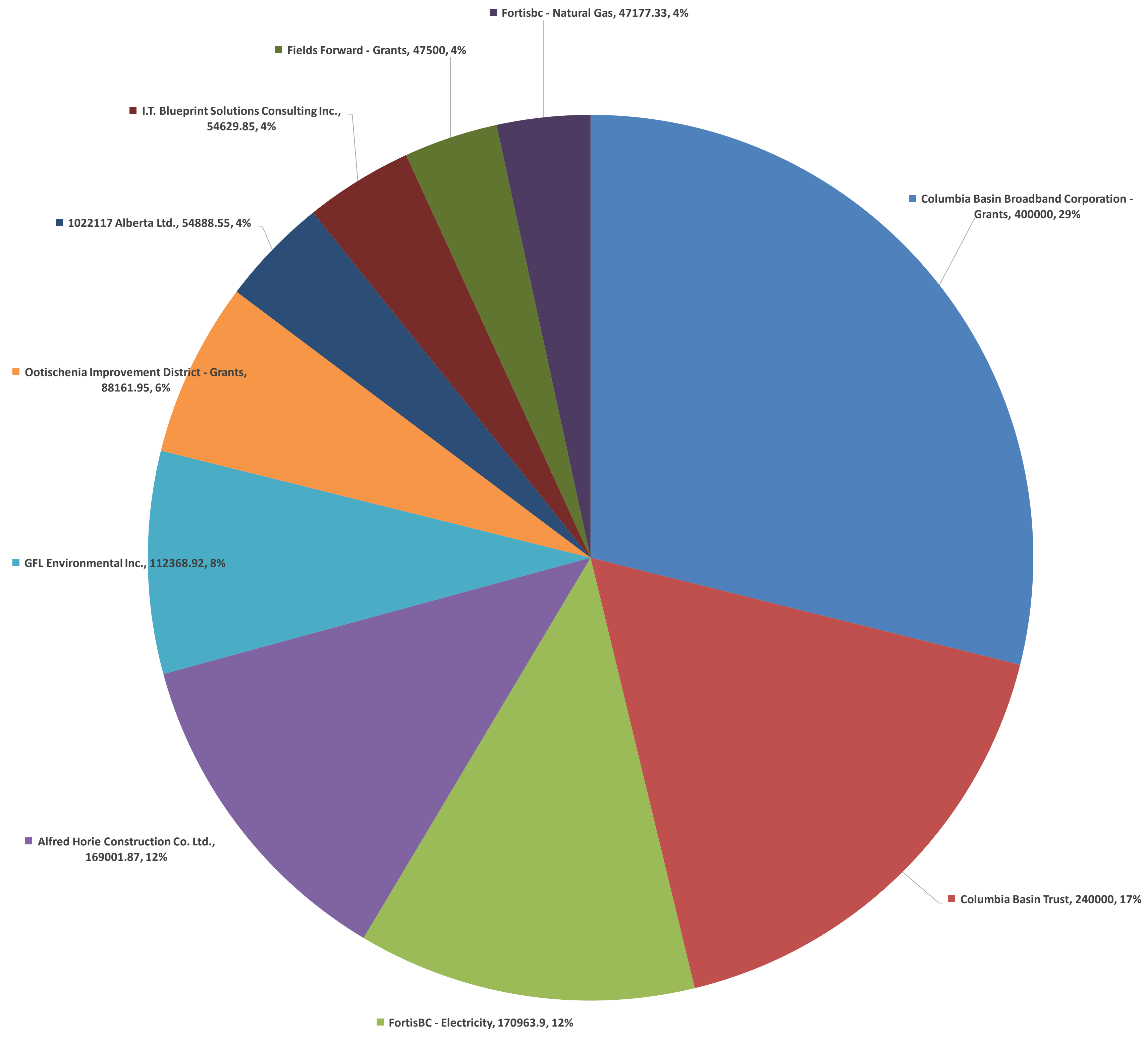


### Top 10 Services by Amount Spent



- Emergency Consolidated Services
- Refuse Disposal (East Subregion)-Creston and Areas A, B and C
- Recreation Facility-Nelson and Areas F and Defined E
- Arena (Castlegar Complex)-Castlegar and Areas I and J
- Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K
- Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G
- General Administration
- Recreation Facility-Creston and Areas B, C and Area A
- Fire Protection-Areas H and I (Slocan Valley)
- Emergency Communications 911

### Top 10 Vendors by Value



- Columbia Basin Broadband Corporation - Grants
- FortisBC - Electricity
- GFL Environmental Inc.
- 1022117 Alberta Ltd.
- Fields Forward - Grants
- Columbia Basin Trust
- Alfred Horie Construction Co. Ltd.
- Ootischenia Improvement District - Grants
- I.T. Blueprint Solutions Consulting Inc.
- Fortisbc - Natural Gas

## Accounts Payable Top 80% of Payments for February 2022

Top 80% of payments by value	Number of Payments		Value
	81	\$	1,798,453
1022117 Alberta Ltd.	7	\$	54,888.55
Akokli Construction LTD.	1	\$	6,720.00
Alfred Horie Construction Co. Ltd.	2	\$	169,001.87
Andrew Sheret Ltd	1	\$	5,072.32
Argenta Community Association	1	\$	7,110.00
Arrow Lakes Aggregates	1	\$	17,944.82
Arrow Lakes Fine Arts Guild	1	\$	5,000.00
Bill's Heavy Duty Enterprises (2004) Ltd.	1	\$	27,822.88
Brandt Tractor Ltd	1	\$	6,988.47
Canadian Red Cross Society - Contract Payments Only	1	\$	15,000.00
CanGas Propane Inc.	1	\$	4,263.31
Castlegar, City Of	1	\$	5,134.88
Central Kootenay Garbage Club	1	\$	9,817.50
Columbia Basin Broadband Corporation	1	\$	400,000.00
Columbia Basin Trust	1	\$	240,000.00
Cottonwood Lake Preservation Society	1	\$	10,000.00
Emco Corporation	1	\$	8,545.22
Fields Forward	2	\$	47,500.00
FortisBC - Electricity	5	\$	170,963.90
Fortisbc - Natural Gas	2	\$	47,177.33
GFL Environmental Inc.	5	\$	112,368.92
Gray's Contracting	1	\$	4,515.05
Howser Water Users Association	1	\$	4,750.00
Hywood Truck & Equipment Ltd	2	\$	10,790.57
I.T. Blueprint Solutions Consulting Inc.	3	\$	54,629.85
KEM Services	1	\$	5,831.61
Keystone Contracting Ltd.	1	\$	4,290.65
Kootenay Literary Society	1	\$	7,875.00
Mills Bros Construction Ltd	1	\$	5,153.05
Minister of Finance	1	\$	6,757.38
Nelson Baseball Association	1	\$	6,500.00
Nelson Hydro	1	\$	23,943.47
Nelson Tiny Houses	1	\$	4,200.00
Nelson, City Of	3	\$	27,120.88
Ootischenia Improvement District	1	\$	8,850.00
Ootischenia Improvement District	3	\$	88,161.95
Pitbull Contracting ltd	1	\$	5,665.80
Pitney Works	1	\$	5,250.00
R.D. of Fraser-Fort George	1	\$	41,432.63
Riada Sales Inc.	2	\$	15,876.00
Riverside Farm	2	\$	12,515.79
Rocky Mountain Agencies	1	\$	4,977.22
Rocky Mountain Phoenix	2	\$	8,652.00
Rocky Point Engineering Ltd.	1	\$	4,725.00
Salmo & Area Supportive Housing Society	1	\$	5,400.00
Silverking Contracting	1	\$	4,211.89
SLR Consulting (Canada) Ltd.	2	\$	18,347.39
SolComm Technologies Inc.	1	\$	4,872.57
Strand and Godfrey Appraisals Ltd.	1	\$	5,775.00
Telus Communications Inc	1	\$	5,105.67
Telus Mobility	1	\$	7,486.24
The ATACC Group Ltd.	1	\$	5,500.00
Tremlock Properties Ltd	1	\$	7,970.39

## Accounts Payable Bottom 20% of Payments for February 2022

Remaining 20% of payments by value	Number of Payments		Value
	864	\$	
			<b>449,911</b>
1022117 Alberta Ltd.	9	\$	8,234.73
1162587 AB Ltd.	1	\$	3,790.50
12445450 Canada Inc.	3	\$	259.88
547839 BC Ltd.	1	\$	3,177.43
672111 BC Ltd. dba PNW Nelson	1	\$	147.84
ACE Courier Services	3	\$	72.94
Acklands-Grainger Inc	1	\$	59.36
Air Liquide Canada Inc	7	\$	1,029.66
Akokli Construction LTD.	2	\$	6,066.90
Alberta Fire Chiefs Association	2	\$	915.95
Alfred Horie Construction Co. Ltd.	1	\$	57.05
ALS Canada Ltd.	3	\$	2,196.55
Amanda Asay Fundraising Skate	2	\$	220.00
Ambler Apparel Inc.	1	\$	3,250.00
Anderson, Georgina Lynn	1	\$	79.49
Andex Equipment Rentals	2	\$	807.49
Andrew Sheret Ltd	12	\$	4,054.99
Applied Industrial Technologies	1	\$	56.78
Aquam Inc	1	\$	851.01
Arena Resources Corp.	3	\$	5,485.85
Arrow Lake Motel Feiffer Holdings	2	\$	574.75
Associated Fire Safety Equipment	2	\$	2,840.39
Atomic Crayon	1	\$	893.60
Authorized Security Ltd.	1	\$	252.00
Balfour Gill And Gift	1	\$	815.38
BC Hydro & Power Authority	5	\$	7,052.08
BC One Call Limited	1	\$	63.00
Beaudry, Abby	1	\$	100.00
Bi Purewater	1	\$	3,813.85
Bill's Heavy Duty Enterprises (2004) Ltd.	7	\$	1,748.31
Bloomfield, Cory	1	\$	250.25
Brenntag Canada Inc	1	\$	1,530.62
Burton Internet Society	1	\$	28.00
C.A. Fischer Lumber Co. Ltd.	5	\$	194.99
Canada Post Corporation - Remittance Processing	1	\$	112.12
Canadian Centre for Occupational Health and Safety	1	\$	15.00
Canadian Linen & Uniform	4	\$	287.90
Canadian Payroll Association	1	\$	299.25
Canadian Red Cross Society	1	\$	1,156.50
CanGas Propane Inc.	3	\$	838.49
Caro Analytical Services	1	\$	513.29
Cascade Lock & Safe	1	\$	20.16
Castlegar & District Hospital Foundation	1	\$	1,000.00
Castlegar, City Of	2	\$	1,041.83
CDW Canada Corp	7	\$	8,728.48
Central Kootenay Invasive Species Society	2	\$	2,000.00
Christian, Peg	2	\$	2,016.00
Civic Auto Repair	1	\$	130.19
Cleartech Industries Inc	5	\$	12,203.09
Coleman Properties Ltd	1	\$	43.96
College Of The Rockies	1	\$	2,950.00
Colley, Jay	1	\$	225.00
Columbia Basin Broadband Corporation	4	\$	2,788.80
Columbia Basin Environmental Education Network	6	\$	2,700.00
Columbia Wireless Inc	7	\$	576.80
Comfort Welding Ltd	9	\$	986.68
Concept Controls	1	\$	1,796.76
Connect Hearing	1	\$	60.90
Cover Architectural Collaborative Inc.	1	\$	4,042.50
Cowan's Office Supplies	17	\$	3,168.47
Crawford Bay Store	9	\$	718.78
Crawford Truck & Equipment	1	\$	1,205.46
Creston Card & Stationery	4	\$	426.95

Remaining 20% of payments by value	Number of Payments		Value
	864	\$	449,911
Creston Valley Chamber Of Commerce	1	\$	2,651.25
Creston Valley Shrine Club	2	\$	2,000.00
Creston, Town Of	1	\$	673.63
Daignault, Shane	1	\$	160.61
Dave's Plumbing Ltd	3	\$	6,343.76
DB Perks & Associates Ltd	12	\$	10,829.85
Deas, Megan	1	\$	260.00
Deboon, Arnold	2	\$	533.00
DHC Communications Inc	4	\$	1,796.36
Distributel Communications Limited	1	\$	326.71
East Shore Internet Society	2	\$	112.00
East Shore Mainstreet	1	\$	157.50
EECOL Electric Corp.	1	\$	743.70
Entandem	1	\$	567.90
Expresslane Deliveries	1	\$	341.93
Federated Co-Operatives Ltd	4	\$	340.49
Fehr, Carol	1	\$	785.68
Ferno Canada	1	\$	253.31
FortisBC - Electricity	38	\$	24,764.11
Fortisbc - Natural Gas	2	\$	1,464.74
Four Star Communications Inc	1	\$	115.50
Fraser Valley Building Supplies Inc.	6	\$	252.15
Frozen Solutions Inc. dba Frozen Refrigeration	2	\$	2,829.66
GFL Environmental Inc.	24	\$	18,702.51
Gilbert Parts Depot	5	\$	439.16
Giuliano, Jeremiah (Ryall)	1	\$	116.71
Gray Creek Store	1	\$	134.40
Gray's Contracting	2	\$	786.45
Greene, Gregory	1	\$	186.05
Greep, Wesley D	1	\$	190.94
Guillevin International Inc	2	\$	2,281.13
Hach Sales and Service Canada Ltd	4	\$	1,505.64
Hall Printing	3	\$	1,262.20
Heavy Metal Company	1	\$	1,671.60
Heritage Roofing & Sheet Metal Ltd	1	\$	696.15
Hewgill, Mathew	1	\$	125.00
Hipperson Hardware	4	\$	415.34
Hollis, Tom	1	\$	283.09
Hoodicoff, Steve	1	\$	100.00
Hufy's Leasing Ltd	1	\$	497.88
HuskyPro	1	\$	2,073.60
Hywood Truck & Equipment Ltd	10	\$	6,276.61
I.T. Blueprint Solutions Consulting Inc.	1	\$	1,653.75
ICESoft Technologies Holding Ltd	1	\$	249.79
Imperial Oil WEX Canada Ltd	1	\$	1,806.41
In the Air Networks	1	\$	78.40
Industrial Alliance Insurance and Financial Services Inc.	1	\$	804.14
Infosat Communications	1	\$	244.32
Inland Allcare	23	\$	5,714.80
Interior Health Authority - Environmental Health	21	\$	4,000.99
Iron Mountain	1	\$	204.17
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	9	\$	674.14
Jennifer Wickwire	1	\$	375.00
Johnny's Grocery & Gas Sales	1	\$	23.76
JVW Property Maintenance	1	\$	1,123.50
Kal Tire (Castlegar)	1	\$	115.14
Kal Tire (Nakusp)	1	\$	142.24
Kaslo Building Maintenance	2	\$	1,071.00
Kaslo Building Supplies	2	\$	113.36
Kaslo Infonet Society	1	\$	72.69
Kaslo, Village Of	1	\$	64.11
Kathy Gordon's Cleaning Services	4	\$	467.00
Kel Print	1	\$	53.20
Kelly's Maintenance and Services	1	\$	2,625.00
KEM Services	1	\$	225.75
Kendrick Equipment (2003) Ltd	1	\$	2,269.61
Kilburn, Jackie	1	\$	1,650.00
Kokanee Fire & Safety Ltd.	2	\$	819.27

Remaining 20% of payments by value	Number of Payments		Value
	864	\$	449,911
Kokanee Ford Sales Ltd.	2	\$	3,566.67
Kokanee Park Marine Ltd	1	\$	3,150.00
Kokanee Rural Internet	1	\$	89.60
Kootenay Carshare Cooperative	2	\$	45.92
Kootenay Communications Ltd	2	\$	659.05
Kootenay Consulting & Testing Services	1	\$	1,357.13
Kootenay Gallery of Art, History and Science	1	\$	1,000.00
Kootenay Industrial Supply Ltd	6	\$	1,049.96
Kootenay Swiftwater Specialists	1	\$	410.04
Kootenay Valley Water & Spas	3	\$	89.50
Lane, Harvey	1	\$	134.20
Lasko, Carolyn	1	\$	53.68
Lectric Ave Electronics	1	\$	67.19
Levine Electric Ltd.	2	\$	360.30
LexisNexis Canada Inc.	1	\$	572.78
Lidstone & Company	2	\$	4,299.72
Lifesaving Society	3	\$	438.00
Lo-Cost Propane	2	\$	2,580.53
LogMeIn Ireland Limited	3	\$	1,284.64
Lordco Parts Ltd	12	\$	617.18
M.J Fabrication & Maintenance Welding	2	\$	2,465.00
MacRae, Robert	1	\$	871.50
Magic Arc	1	\$	390.94
Mallard's Source for Sports	3	\$	494.38
Marino Wholesale Ltd	2	\$	656.06
Martech Electrical Systems Ltd	2	\$	2,328.94
Martech Motor Winding Ltd	2	\$	1,016.96
Mayday Electric Ltd	1	\$	89.25
McEwan, Clayton	1	\$	414.80
Mental Health Commission of Canada	1	\$	199.50
Merkel, Jamie	1	\$	88.00
Mike Jones Enterprises Ltd	1	\$	1,102.50
Mills Bros Construction Ltd	1	\$	1,897.70
Minister of Finance	3	\$	3,050.12
Minister Of Finance - Product Distribution Centre	10	\$	1,034.34
Mitchell Supply Ltd	5	\$	194.51
Mount Sentinel Secondary School	1	\$	250.00
Mountain Eagle Security 2005 Ltd.	1	\$	470.19
Mountain Transport Institute Ltd	1	\$	375.00
Nakusp & Area Youth Society	1	\$	701.39
Nanaimo, City of	16	\$	9,222.69
Napa Auto Parts (Castlegar)	1	\$	36.93
Napa Auto Parts (Nelson)	2	\$	126.45
Navigata Communications Limited	1	\$	39.49
Nelson & Area Friends of the Family	4	\$	8,000.00
Nelson Building Centre Ltd	32	\$	2,859.74
Nelson Farmers Supply Ltd	14	\$	849.69
Nelson Ford Sales (2003) Inc.	1	\$	233.83
Nelson Hydro	19	\$	12,039.93
Nelson Toyota	1	\$	123.20
Nelson, Calvin	1	\$	88.48
Nelson, City Of	6	\$	9,080.95
Northstar Creston - Chev Olds Pontiac Buick	1	\$	2,854.41
Northtown Rental & Sales	2	\$	87.31
Nurndy-Forfire Emergency Graphics Ltd.	1	\$	1,202.00
Ootischenia Improvement District	1	\$	486.22
Orkin Canada Corporation	2	\$	264.60
Oso Negro	2	\$	60.00
Overland West Freight Lines Ltd	1	\$	355.37
Passmore Laboratory Ltd	5	\$	950.00
Patterson, Greg	1	\$	1,019.77
Pennywise	1	\$	734.57
Pereversoff Automotive Repair	2	\$	1,392.29
Pitney Works	1	\$	420.00
Popoff, Walter A	1	\$	37.82
Prestige Lakeside Resort	1	\$	136.85
Procter General Store	2	\$	345.35
Purolator Inc	1	\$	108.42

Remaining 20% of payments by value	Number of Payments		Value
	864	\$	449,911
Pyramid Building Supplies	13	\$	940.18
RC Strategies Inc.	2	\$	3,234.00
Reliance Office Services Ltd	1	\$	2,415.00
ResQtech Systems Inc	1	\$	1,286.25
Rfs Canada	7	\$	776.35
Richardson, Ian	1	\$	275.00
Ricoh Canada Inc	6	\$	6,655.95
Riondel Cable Society	3	\$	180.00
Riondel Senior's Association Branch #96	1	\$	40.00
Riverside Farm	5	\$	2,632.21
Roadpost Inc. T46274	3	\$	954.57
Rocky Mountain Agencies	5	\$	12,034.25
Rocky Mountain Phoenix	3	\$	3,048.61
Salmo Lions Club	1	\$	600.00
Salmo Valley Curling & Rink Association	1	\$	3,000.00
Salmo Valley Youth & Community Centre	1	\$	866.67
Sawatzky, Amanda	1	\$	33.60
Secure By Design	1	\$	61.60
Selkirk College (Trail)	1	\$	1,350.00
Selkirk Security Services Ltd	1	\$	63.01
Sfj Inc	1	\$	1,843.68
Shadow Mountain Outfitters Ltd.	1	\$	459.38
Shaw Buisness A division of Shaw Telecom G.P.	1	\$	1,094.04
Shaw Cable	20	\$	2,806.09
Silverking Contracting	1	\$	996.82
Simon's Garage Door Services	1	\$	1,898.37
Sitek, Les	1	\$	350.00
Sk Electronics Ltd	13	\$	2,042.18
Slocan Park Community Hall Society	1	\$	656.37
Slocan Valley Home Hardware	3	\$	145.47
SLR Consulting (Canada) Ltd.	1	\$	2,705.20
Small, Jennifer	1	\$	75.00
SNT Engineering Ltd.	1	\$	2,168.25
South Kootenay Lake Community Service Society	1	\$	4,020.00
Speedpro Signs	3	\$	1,182.64
Stafford Welding	2	\$	2,880.15
Stanley Humphries Secondary School	2	\$	7,000.00
Sterling Backcheck Canada Corp.	1	\$	310.59
Studio 9 Architecture & Planning Ltd	1	\$	1,062.61
Summit Truck & Equipment Repair	1	\$	455.80
Sun Life Assurance Company of Canada	2	\$	1,379.71
Sundry Vendor	26	\$	8,877.51
Swift Internet	3	\$	248.86
Taghum Shell (1997)	15	\$	1,345.91
Technical Safety BC	2	\$	378.00
Telus Communications Inc	4	\$	1,879.71
Tip-it Waste Solutions Inc.	3	\$	1,162.73
Tratech Mechanical Ltd	1	\$	874.13
Trowalex Equipment Rentals And Sales	1	\$	78.94
Tu-Dor Lock & Safe Ltd	4	\$	1,187.09
Unit4 Business Software Corporation	1	\$	1,823.06
Ups Canada	1	\$	80.87
Urban Systems Ltd.	1	\$	1,411.83
Vallen Canada Inc	2	\$	576.27
Van Houtte Coffee Services	1	\$	132.00
Van Kam Freightways Ltd	6	\$	1,522.75
VH Sporte Canada	1	\$	320.25
Vista Radio Ltd	2	\$	882.00
Vitalaire Canada Inc	1	\$	6.72
Volunteer Firefighters Association Of Bc	1	\$	189.00
Waste Management	11	\$	3,816.53
WE Graham Community Service Society	2	\$	3,000.00
Wesco Distribution-Canada Inc	1	\$	103.45
West Kootenay Cleaners	1	\$	1,146.60
Western Auto Wreckers (1974) Ltd	1	\$	338.10
WFR Wholesale Fire & Rescue Ltd	9	\$	3,834.43
Wiggins Adjustments Limited	1	\$	112.13
Wildland Recreation Solutions	1	\$	2,940.00

Remaining 20% of payments by value	Number of Payments		Value
	864	\$	
Wilkinson, James	1	\$	520.94
Wolfenberg, Sarah	1	\$	88.00
Wood Wyant Inc	5	\$	3,329.13
Worden, Shiree	1	\$	141.75
Xplornet Communications Inc	1	\$	105.84
Yellow Line Traffic Control	1	\$	207.90
Yellow Pages Group	1	\$	13.66
Zone West Enterprises Ltd	2	\$	2,467.15
			<b>449,911</b>



**Employees and Directors February 2022**

<b>Directors</b>	<b>Number of Payments</b>	<b>\$</b>	<b>Value</b>
	<b>1</b>		<b>37.82</b>
Popoff, Walter	1	\$	37.82
<b>Employees</b>	<b>Number of Payments</b>	<b>\$</b>	<b>Value</b>
	<b>22</b>		<b>5,321</b>
Anderson, Georgina Lynn	1	\$	79.49
Beaudry, Abby	1	\$	100.00
Bloomfield, Cory	1	\$	250.25
Colley, Jay	1	\$	225.00
Daignault, Shane	1	\$	160.61
Deas, Megan	1	\$	260.00
Fehr, Carol	1	\$	785.68
Giuliano, Jeremiah (Ryall)	1	\$	116.71
Greene, Gregory	1	\$	186.05
Greep, Wesley D	1	\$	190.94
Hollis, Tom	1	\$	283.09
Hoodicoff, Steve	1	\$	100.00
Lane, Harvey	1	\$	134.20
Lasko, Carolyn	1	\$	53.68
McEwan, Clayton	1	\$	414.80
Merkel, Jamie	1	\$	88.00
Nelson, Calvin	1	\$	88.48
Patterson, Greg	1	\$	1,019.77
Sawatzky, Amanda	1	\$	33.60
Wilkinson, James	1	\$	520.94
Wolfenberg, Sarah	1	\$	88.00
Worden, Shiree	1	\$	141.75

## Accounts Payable for February 2022 Breakdown by Type of Payment

Discretionary, Community Development, and Other Grants	Number of Payments		
	40	\$	608,945
Amanda Asay Fundraising Skate	2	\$	220.00
Argenta Community Association	1	\$	7,110.00
Arrow Lakes Fine Arts Guild	1	\$	5,000.00
Canadian Red Cross Society	1	\$	1,156.50
Castlegar & District Hospital Foundation	1	\$	1,000.00
Central Kootenay Invasive Species Society	2	\$	2,000.00
Columbia Basin Broadband Corporation	1	\$	400,000.00
Columbia Basin Environmental Education Network	6	\$	2,700.00
Creston Valley Shrine Club	2	\$	2,000.00
Fields Forward	2	\$	47,500.00
Howser Water Users Association	1	\$	4,750.00
Kootenay Gallery of Art, History and Science	1	\$	1,000.00
Kootenay Literary Society	1	\$	7,875.00
Mount Sentinel Secondary School	1	\$	250.00
Nakusp & Area Youth Society	1	\$	701.39
Nelson & Area Friends of the Family	4	\$	8,000.00
Nelson Baseball Association	1	\$	6,500.00
Ootischenia Improvement District	3	\$	88,161.95
Salmo & Area Supportive Housing Society	1	\$	5,400.00
Salmo Lions Club	1	\$	600.00
Salmo Valley Curling & Rink Association	1	\$	3,000.00
South Kootenay Lake Community Service Society	1	\$	4,020.00
Stanley Humphries Secondary School	2	\$	7,000.00
WE Graham Community Service Society	2	\$	3,000.00

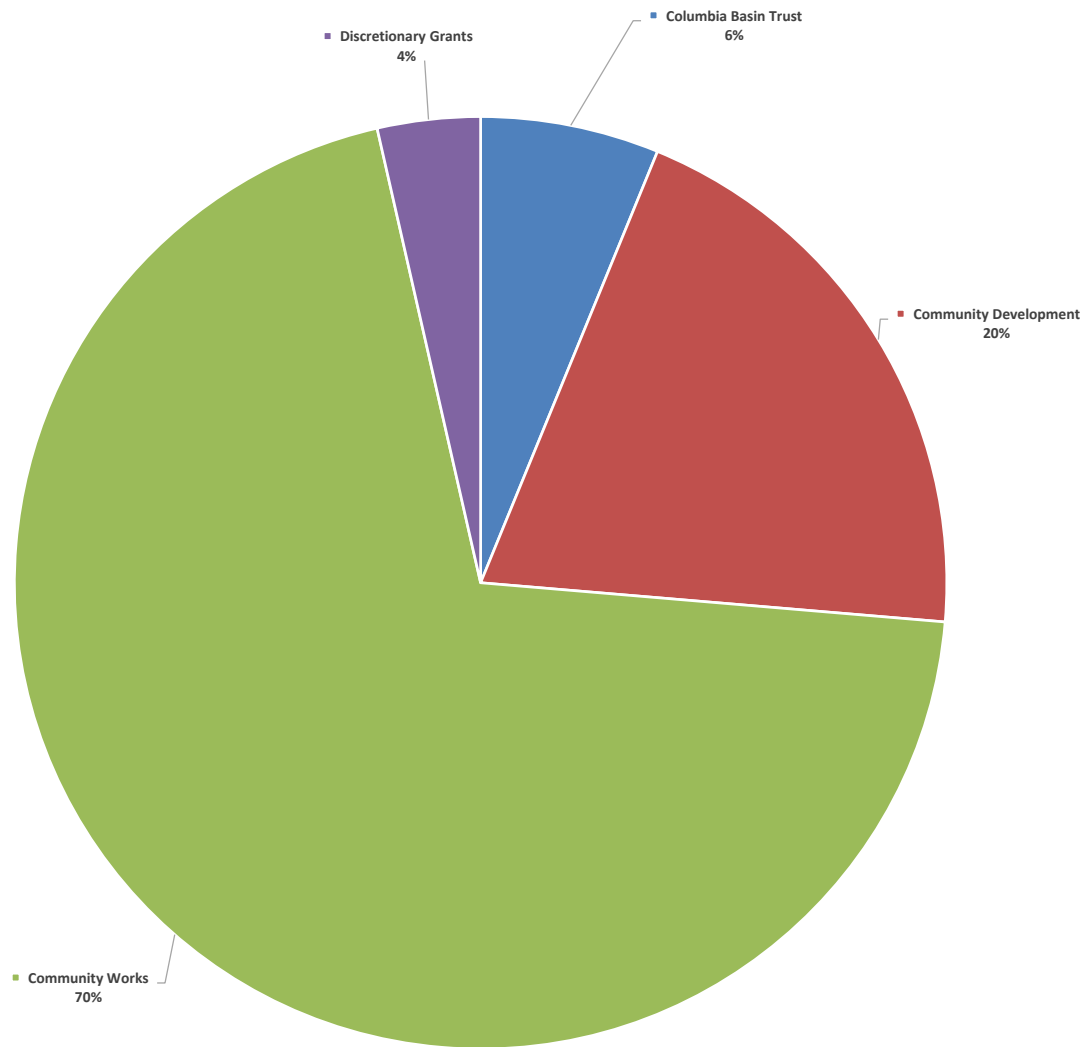
All Other Vendors	Number of Payments		Value
	882	\$	1,634,061
1022117 Alberta Ltd.	16	\$	63,123.28
1162587 AB Ltd.	1	\$	3,790.50
12445450 Canada Inc.	3	\$	259.88
547839 BC Ltd.	1	\$	3,177.43
672111 BC Ltd. dba PNW Nelson	1	\$	147.84
ACE Courier Services	3	\$	72.94
Acklands-Grainger Inc	1	\$	59.36
Air Liquide Canada Inc	7	\$	1,029.66
Akokli Construction LTD.	3	\$	12,786.90
Alberta Fire Chiefs Association	2	\$	915.95
Alfred Horie Construction Co. Ltd.	3	\$	169,058.92
ALS Canada Ltd.	3	\$	2,196.55
Ambler Apparel Inc.	1	\$	3,250.00
Andex Equipment Rentals	2	\$	807.49
Andrew Sheret Ltd	13	\$	9,127.31
Applied Industrial Technologies	1	\$	56.78
Aquam Inc	1	\$	851.01
Arena Resources Corp.	3	\$	5,485.85
Arrow Lake Motel Feiffer Holdings	2	\$	574.75
Arrow Lakes Aggregates	1	\$	17,944.82
Associated Fire Safety Equipment	2	\$	2,840.39
Atomic Crayon	1	\$	893.60
Authorized Security Ltd.	1	\$	252.00
Balfour Gill And Gift	1	\$	815.38
BC Hydro & Power Authority	5	\$	7,052.08
BC One Call Limited	1	\$	63.00
Bi Purewater	1	\$	3,813.85
Bill's Heavy Duty Enterprises (2004) Ltd.	8	\$	29,571.19
Brandt Tractor Ltd	1	\$	6,988.47
Brenntag Canada Inc	1	\$	1,530.62
Burton Internet Society	1	\$	28.00
C.A. Fischer Lumber Co. Ltd.	5	\$	194.99
Canada Post Corporation - Remittance Processing	1	\$	112.12
Canadian Centre for Occupational Health and Safety	1	\$	15.00
Canadian Linen & Uniform	4	\$	287.90
Canadian Payroll Association	1	\$	299.25
Canadian Red Cross Society - Contract Payments Only	1	\$	15,000.00
CanGas Propane Inc.	4	\$	5,101.80
Caro Analytical Services	1	\$	513.29
Cascade Lock & Safe	1	\$	20.16
Castlegar, City Of	3	\$	6,176.71
CDW Canada Corp	7	\$	8,728.48
Central Kootenay Garbage Club	1	\$	9,817.50
Christian, Peg	2	\$	2,016.00
Civic Auto Repair	1	\$	130.19
Cleartech Industries Inc	5	\$	12,203.09
Coleman Properties Ltd	1	\$	43.96
College Of The Rockies	1	\$	2,950.00
Columbia Basin Broadband Corporation	4	\$	2,788.80
Columbia Basin Trust	1	\$	240,000.00
Columbia Wireless Inc	7	\$	576.80
Comfort Welding Ltd	9	\$	986.68
Concept Controls	1	\$	1,796.76
Connect Hearing	1	\$	60.90
Cottonwood Lake Preservation Society	1	\$	10,000.00
Cover Architectural Collaborative Inc.	1	\$	4,042.50
Cowan's Office Supplies	17	\$	3,168.47
Crawford Bay Store	9	\$	718.78
Crawford Truck & Equipment	1	\$	1,205.46

All Other Vendors	Number of Payments		Value	
	882	\$		1,634,061
Creston Card & Stationery	4	\$		426.95
Creston Valley Chamber Of Commerce	1	\$		2,651.25
Creston, Town Of	1	\$		673.63
Dave's Plumbing Ltd	3	\$		6,343.76
DB Perks & Associates Ltd	12	\$		10,829.85
Deboon, Arnold	2	\$		533.00
DHC Communications Inc	4	\$		1,796.36
Distributel Communications Limited	1	\$		326.71
East Shore Internet Society	2	\$		112.00
East Shore Mainstreet	1	\$		157.50
EECOL Electric Corp.	1	\$		743.70
Emco Corporation	1	\$		8,545.22
Entandem	1	\$		567.90
Expresslane Deliveries	1	\$		341.93
Federated Co-Operatives Ltd	4	\$		340.49
Ferno Canada	1	\$		253.31
FortisBC - Electricity	43	\$		195,728.01
Fortisbc - Natural Gas	4	\$		48,642.07
Four Star Communications Inc	1	\$		115.50
Fraser Valley Building Supplies Inc.	6	\$		252.15
Frozen Solutions Inc. dba Frozen Refrigeration	2	\$		2,829.66
GFL Environmental Inc.	29	\$		131,071.43
Gilbert Parts Depot	5	\$		439.16
Gray Creek Store	1	\$		134.40
Gray's Contracting	3	\$		5,301.50
Guillevin International Inc	2	\$		2,281.13
Hach Sales and Service Canada Ltd	4	\$		1,505.64
Hall Printing	3	\$		1,262.20
Heavy Metal Company	1	\$		1,671.60
Heritage Roofing & Sheet Metal Ltd	1	\$		696.15
Hewgill, Mathew	1	\$		125.00
Hipperson Hardware	4	\$		415.34
Hufty's Leasing Ltd	1	\$		497.88
HuskyPro	1	\$		2,073.60
Hywood Truck & Equipment Ltd	12	\$		17,067.18
I.T. Blueprint Solutions Consulting Inc.	4	\$		56,283.60
ICESoft Technologies Holding Ltd	1	\$		249.79
Imperial Oil WEX Canada Ltd	1	\$		1,806.41
In the Air Networks	1	\$		78.40
Industrial Alliance Insurance and Financial Services Inc.	1	\$		804.14
Infosat Communications	1	\$		244.32
Inland Allcare	23	\$		5,714.80
Interior Health Authority - Environmental Health	21	\$		4,000.99
Iron Mountain	1	\$		204.17
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	9	\$		674.14
Jennifer Wickwire	1	\$		375.00
Johnny's Grocery & Gas Sales	1	\$		23.76
JVW Property Maintenance	1	\$		1,123.50
Kal Tire (Castlegar)	1	\$		115.14
Kal Tire (Nakusp)	1	\$		142.24
Kaslo Building Maintenance	2	\$		1,071.00
Kaslo Building Supplies	2	\$		113.36
Kaslo Infonet Society	1	\$		72.69
Kaslo, Village Of	1	\$		64.11
Kathy Gordon's Cleaning Services	4	\$		467.00
Kel Print	1	\$		53.20
Kelly's Maintenance and Services	1	\$		2,625.00
KEM Services	2	\$		6,057.36
Kendrick Equipment (2003) Ltd	1	\$		2,269.61
Keystone Contracting Ltd.	1	\$		4,290.65
Kilburn, Jackie	1	\$		1,650.00
Kokanee Fire & Safety Ltd.	2	\$		819.27
Kokanee Ford Sales Ltd.	2	\$		3,566.67
Kokanee Park Marine Ltd	1	\$		3,150.00
Kokanee Rural Internet	1	\$		89.60
Kootenay Carshare Cooperative	2	\$		45.92
Kootenay Communications Ltd	2	\$		659.05
Kootenay Consulting & Testing Services	1	\$		1,357.13
Kootenay Industrial Supply Ltd	6	\$		1,049.96
Kootenay Swiftwater Specialists	1	\$		410.04
Kootenay Valley Water & Spas	3	\$		89.50
Lectric Ave Electronics	1	\$		67.19
Levine Electric Ltd.	2	\$		360.30
LexisNexis Canada Inc.	1	\$		572.78
Lidstone & Company	2	\$		4,299.72
Lifesaving Society	3	\$		438.00
Lo-Cost Propane	2	\$		2,580.53
LogMeln Ireland Limited	3	\$		1,284.64
Lordco Parts Ltd	12	\$		617.18
M.J Fabrication & Maintenance Welding	2	\$		2,465.00
MacRae, Robert	1	\$		871.50
Magic Arc	1	\$		390.94
Mallard's Source for Sports	3	\$		494.38
Marino Wholesale Ltd	2	\$		656.06
Martech Electrical Systems Ltd	2	\$		2,328.94
Martech Motor Winding Ltd	2	\$		1,016.96
Mayday Electric Ltd	1	\$		89.25
Mental Health Commission of Canada	1	\$		199.50
Mike Jones Enterprises Ltd	1	\$		1,102.50
Mills Bros Construction Ltd	2	\$		7,050.75
Minister of Finance	4	\$		9,807.50
Minister Of Finance - Product Distribution Centre	10	\$		1,034.34
Mitchell Supply Ltd	5	\$		194.51
Mountain Eagle Security 2005 Ltd.	1	\$		470.19

All Other Vendors	Number of Payments		Value	
	882	\$		1,634,061
Mountain Transport Institute ltd	1	\$		375.00
Nanaimo, City of	16	\$		9,222.69
Napa Auto Parts (Castlegar)	1	\$		36.93
Napa Auto Parts (Nelson)	2	\$		126.45
Navigata Communications Limited	1	\$		39.49
Nelson Building Centre Ltd	32	\$		2,859.74
Nelson Farmers Supply Ltd	14	\$		849.69
Nelson Ford Sales (2003) Inc.	1	\$		233.83
Nelson Hydro	20	\$		35,983.40
Nelson Tiny Houses	1	\$		4,200.00
Nelson Toyota	1	\$		123.20
Nelson, City Of	9	\$		36,201.83
Northstar Creston - Chev Olds Pontiac Buick	1	\$		2,854.41
Northtown Rental & Sales	2	\$		87.31
Nurdy-Forfire Emergency Graphics Ltd.	1	\$		1,202.00
Ootischenia Improvement District	2	\$		9,336.22
Orkin Canada Corporation	2	\$		264.60
Oso Negro	2	\$		60.00
Overland West Freight Lines Ltd	1	\$		355.37
Passmore Laboratory Ltd	5	\$		950.00
Pennywise	1	\$		734.57
Pereversoff Automotive Repair	2	\$		1,392.29
Pitbull Contracting ltd	1	\$		5,665.80
Pitney Works	2	\$		5,670.00
Prestige Lakeside Resort	1	\$		136.85
Procter General Store	2	\$		345.35
Purolator Inc	1	\$		108.42
Pyramid Building Supplies	13	\$		940.18
R.D. of Fraser-Fort George	1	\$		41,432.63
RC Strategies Inc.	2	\$		3,234.00
Reliance Office Services Ltd	1	\$		2,415.00
ResQtech Systems Inc	1	\$		1,286.25
Rfs Canada	7	\$		776.35
Riada Sales Inc.	2	\$		15,876.00
Richardson, Ian	1	\$		275.00
Ricoh Canada Inc	6	\$		6,655.95
Riondel Cable Society	3	\$		180.00
Riondel Senior's Association Branch #96	1	\$		40.00
Riverside Farm	7	\$		15,148.00
Roadpost Inc. T46274	3	\$		954.57
Rocky Mountain Agencies	6	\$		17,011.47
Rocky Mountain Phoenix	5	\$		11,700.61
Rocky Point Engineering Ltd.	1	\$		4,725.00
Salmo Valley Youth & Community Centre	1	\$		866.67
Secure By Design	1	\$		61.60
Selkirk College (Trail)	1	\$		1,350.00
Selkirk Security Services Ltd	1	\$		63.01
Sfj Inc	1	\$		1,843.68
Shadow Mountain Outfitters Ltd.	1	\$		459.38
Shaw Buisness A division of Shaw Telecom G.P.	1	\$		1,094.04
Shaw Cable	20	\$		2,806.09
Silverking Contracting	2	\$		5,208.71
Simon's Garage Door Services	1	\$		1,898.37
Sitek, Les	1	\$		350.00
Sk Electronics Ltd	13	\$		2,042.18
Slocan Park Community Hall Society	1	\$		656.37
Slocan Valley Home Hardware	3	\$		145.47
SLR Consulting (Canada) Ltd.	3	\$		21,052.59
Small, Jennifer	1	\$		75.00
SNT Engineering Ltd.	1	\$		2,168.25
SolComm Technologies Inc.	1	\$		4,872.57
Speedpro Signs	3	\$		1,182.64
Stafford Welding	2	\$		2,880.15
Sterling Backcheck Canada Corp.	1	\$		310.59
Strand and Godfrey Appraisals Ltd.	1	\$		5,775.00
Studio 9 Architecture & Planning Ltd	1	\$		1,062.61
Summit Truck & Equipment Repair	1	\$		455.80
Sun Life Assurance Company of Canada	2	\$		1,379.71
Sundry Vendor	26	\$		8,877.51
Swift Internet	3	\$		248.86
Taghum Shell (1997)	15	\$		1,345.91
Technical Safety BC	2	\$		378.00
Telus Communications Inc	5	\$		6,985.38
Telus Mobility	1	\$		7,486.24
The ATACC Group Ltd.	1	\$		5,500.00
Tip-it Waste Solutions Inc.	3	\$		1,162.73
Tratech Mechanical Ltd	1	\$		874.13
Tremlock Properties Ltd	1	\$		7,970.39
Trowalex Equipment Rentals And Sales	1	\$		78.94
Tu-Dor Lock & Safe Ltd	4	\$		1,187.09
Unit4 Business Software Corporation	1	\$		1,823.06
Ups Canada	1	\$		80.87
Urban Systems Ltd.	1	\$		1,411.83
Vallen Canada Inc	2	\$		576.27
Van Houtte Coffee Services	1	\$		132.00
Van Kam Freightways Ltd	6	\$		1,522.75
VH Sporte Canada	1	\$		320.25
Vista Radio Ltd	2	\$		882.00
Vitalaire Canada Inc	1	\$		6.72
Volunteer Firefighters Association Of Bc	1	\$		189.00
Waste Management	11	\$		3,816.53
Wesco Distribution-Canada Inc	1	\$		103.45
West Kootenay Cleaners	1	\$		1,146.60
Western Auto Wreckers (1974) Ltd	1	\$		338.10

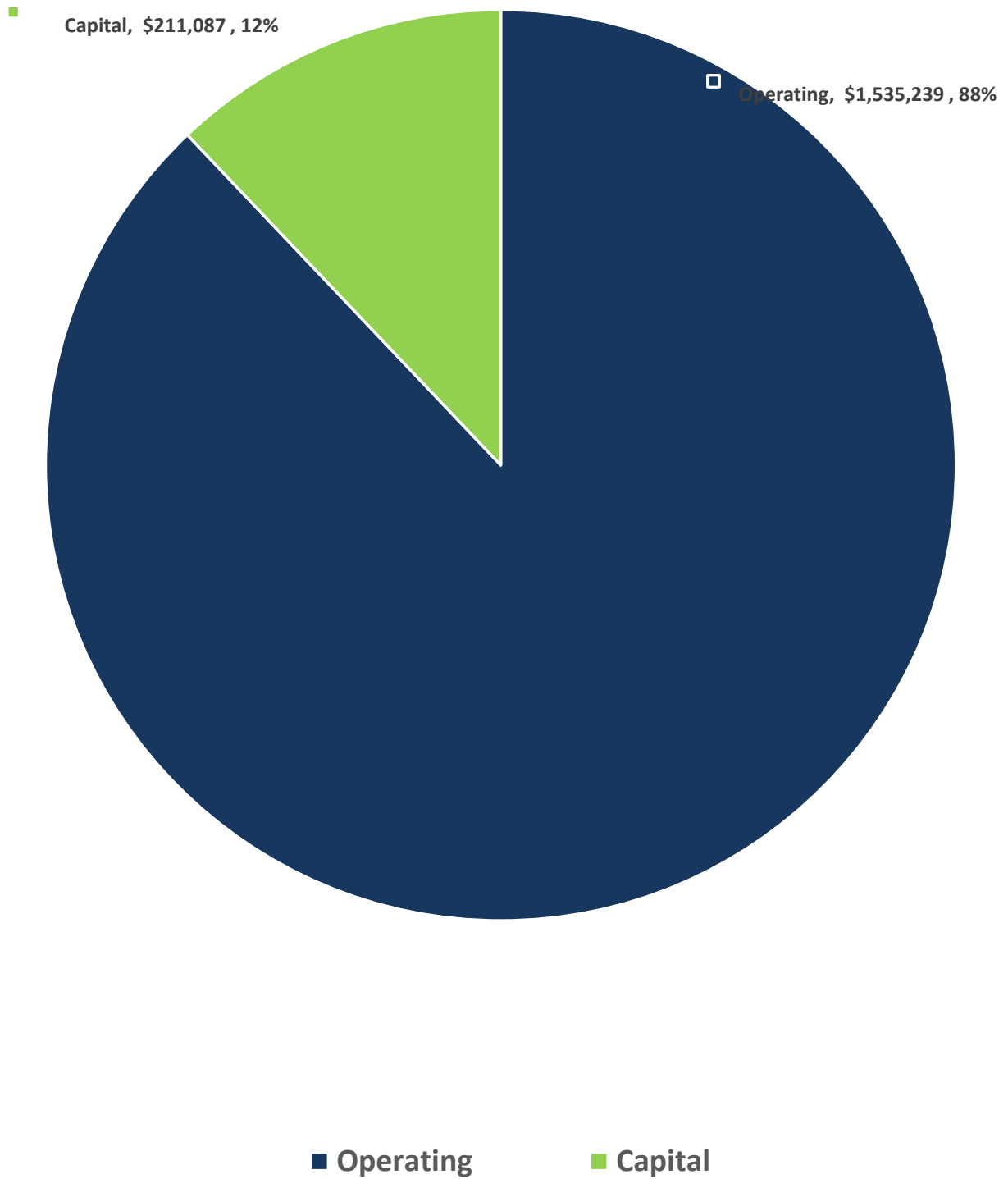
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Yellow Pages Group	1	\$	13.66
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# Grants by Type

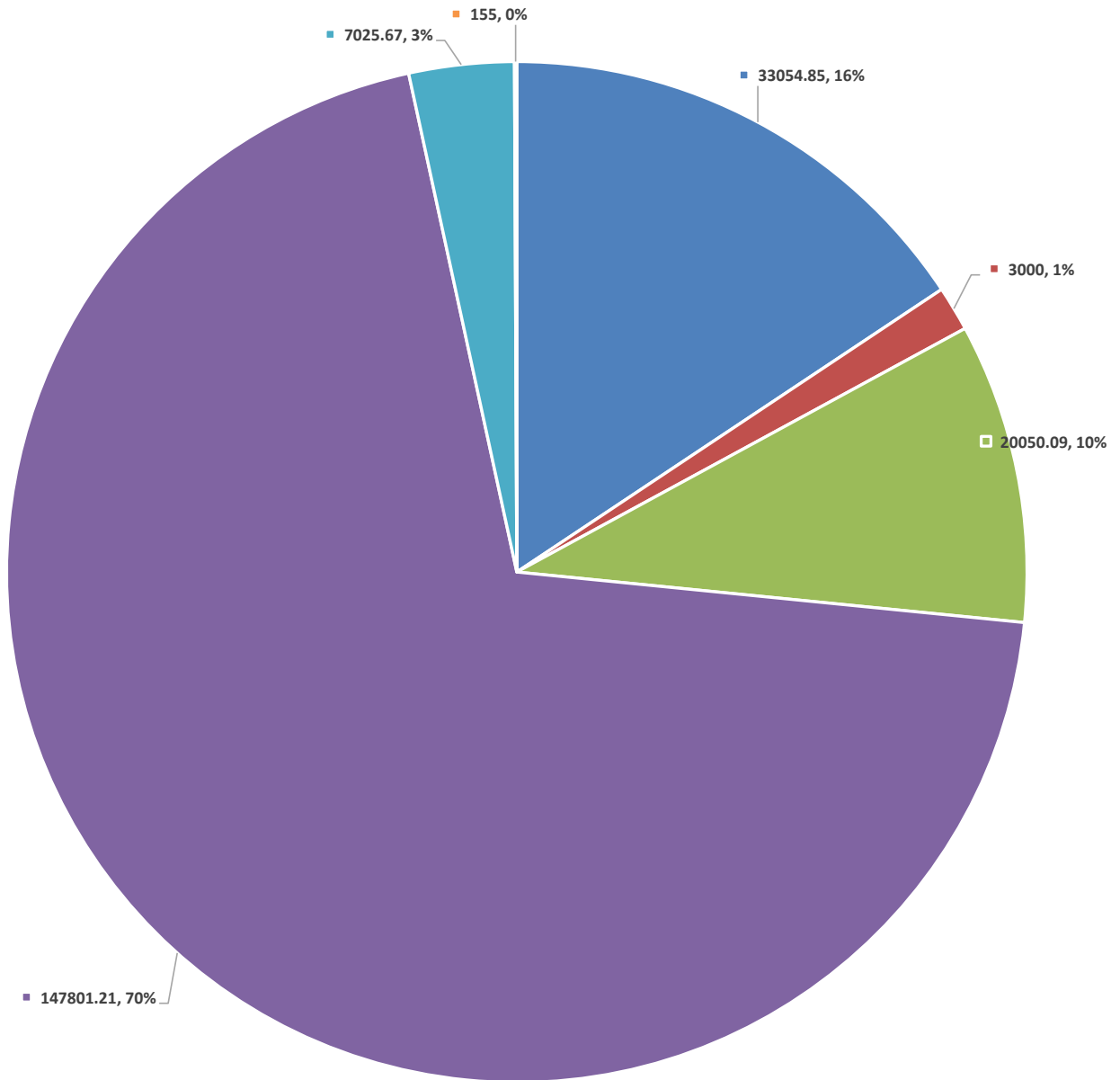


■ Columbia Basin Trust   ■ Community Development   ■ Community Works   ■ Discretionary Grants

## February 2022 Capital VS Operating Expenditures



## February 2022 Capital by Service



- Arena (Castlegar Complex)-Castlegar and Areas I and J
- Fire Protection-Area B (Canyon Lister)
- Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G
- Refuse Disposal (East Subregion)-Creston and Areas A, B and C
- Regional Parks-Nelson, Salmo and Areas E, F and G
- Water Utility-Area K (Fauquier)



## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# Bylaw No. 2757

---

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004

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WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

### APPLICATION

- 1 That the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be amended as follows:
  - A) Division 5 Interpretation by replacing existing definitions with the following:

PARK means land which is publicly owned or under the control of a government agency, or owned or managed by a community association or other registered non-profit association used for the outdoor recreation and enjoyment of the public including playgrounds, playing fields, trails, skate parks, allotment gardens, green space, buffers, ecological and archeological conservation areas, nature and cultural interpretation areas, and similar land uses. It may include Buildings and Structures ancillary to the Park;
  - B) General Regulations – Uses Permitted in All Zones by replacing Section 610.1 with the following:

The following uses shall be permitted in any zone:

    - a. ecological and archeological conservation areas retained in their natural state;
    - b. passive recreation for informal, low intensity recreation activities such as walking, hiking and biking trails and wildlife viewing platforms;
    - c. Park established by the Regional District of Central Kootenay, Provincial or Federal Government;
    - d. Park established by Section 510 of the Local Government Act where the land is dedicated as park by a plan deposited in the Land Title Office;
    - e. Fire Halls; and
    - f. Unattended Public Utility Buildings and Structures.
  - C) General Regulations – Shipping Containers by replacing Section 610A.1 with the following:

The maximum number of shipping containers for storage or other accessory use permitted on a lot at any one time shall be limited to:

    - a. None for lots in any R1, R5, R6, R7, MFR-F, HR-I or ER zone;
    - b. One (1) for lots in any R2, C5, or I zone;
    - c. Two (2) for lots in any R3, R4, AG, C1, C2, C3, C6, M1 or M2 zone; and
    - d. unlimited in other zones.

- D) General Regulations – General Regulations for Landscaping by replacing Section 622.1 with the following:  
In a multi-unit residential development including manufactured home parks, any part of a lot not used for structures and associated parking areas shall be fully landscaped and properly maintained as a landscaping area, or as undisturbed forest.
- E) Country Residential (R1) Development Regulations by replacing Section 701.12 with the following:  
Fences not exceeding a height of two (2) metres may be sited to the rear of the required front lot line setback only.
- F) Ootischenia Suburban Residential (R1A) Development Regulations by replacing Section 801.12 with the following:  
Fences not exceeding a height of two (2) metres may be sited to the rear of the required front lot line setback only.
- G) Suburban Residential F (R1F) Development Regulations by replacing Section 901.12 with the following:  
Fences not exceeding a height of two (2) metres may be sited to the rear of the required front lot line setback only.
- H) Country Residential (R2) - Development Regulations by deleting Section 1101.8.
- I) Country Residential I (R2I) - Development Regulations by deleting Section 1201.7.
- J) Rural Residential (R3) - Development Regulations by deleting Section 1501.7.
- K) Rural Residential I (R3I) - Development Regulations by deleting Section 1601.7.
- L) Rural Residential K (R3K) - Development Regulations by deleting Section 1701.6.
- M) Rural Resource (R4) - Development Regulations by deleting Section 1801.8.
- N) Seasonal Residential (R7) Development Regulations by replacing Section 2501.11 with the following:  
Fences not exceeding a height of two (2) metres may be sited to the rear of the required front lot line setback only.
- O) Heritage Residential – I (HR-I) Development Regulations by replacing Section 2601.8 with the following:  
Fences not exceeding a height of two (2) metres may be sited to the rear of the required front lot line setback only.
- P) Park and Recreation (PR) – Permitted Uses by adding the following to Section 4600:  
Parks

- 2 By making such consequential changes as are required to reflect the foregoing amendments, including without limitation changes in the numbering and Table of Contents of the bylaw.

3 This Bylaw shall come into force and effect upon its adoption.

**CITATION**

4 This Bylaw may be cited as “**Regional District of Central Kootenay Zoning Amendment Bylaw No. 2757, 2021.**”

READ A FIRST TIME this 18<sup>th</sup> day of March, 2021.

READ A SECOND TIME this 18<sup>th</sup> day of March, 2021.

WHEREAS A PUBLIC HEARING WAS WAIVED according to Section 464(2) of the Local Government Act.

REREAD A SECOND TIME this 9<sup>th</sup> day of December, 2021.

WHEREAS A PUBLIC HEARING WAS WAIVED according to Section 464(2) of the Local Government Act.

READ A THIRD TIME this 17<sup>th</sup> day of February, 2022.

APPROVED under **Section 52 (3)(a) of the Transportation Act**

this 17<sup>th</sup> day of February, 2022.



Approval Authority,  
Ministry of Transportation and Infrastructure

ADOPTED this 17<sup>th</sup> day of March, 2022.

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Aimee Watson, Board Chair

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Mike Morrison, Corporate Office

REGIONAL DISTRICT OF CENTRAL KOOTENAY

**Bylaw No. 2807**

---

A Bylaw to establish an Economic Development service for the City of Castlegar for promotion of economic development.

---

WHEREAS the regional district may, by bylaw, establish service under the provisions of the *Local Government Act*.

AND WHEREAS the Board of the Regional District of Central Kootenay deems it expedient to establish a service within the City of Castlegar to promote economic development.

AND WHEREAS pursuant of the *Local Government Act* participating area approval has been obtained by consent from the City of Castlegar;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 The Regional District hereby establishes a service within the City of Castlegar, to be known as the "City of Castlegar Economic Development Service" for the promotion of economic development for the benefit of the service area.
- 2 The sole participant to the service established under Section 1 of this bylaw shall be the City of Castlegar.
- 3 The boundaries of the service area established by this bylaw are the boundaries of the City of Castlegar.
- 4 Pursuant of the *Local Government Act*, the annual cost of providing the service shall be recovered by one or more of the following:
  - (a) property value taxes;
  - (b) fees and charges;
  - (c) revenues raised by other means; or
  - (d) revenues received by way of the agreement, enterprise, gift, grant or otherwise.
- 5 The maximum amount that may be requisitioned annually for this service shall not exceed the greater of \$137,500 or \$0.0782/\$1,000 net taxable value of land and improvements in the service area.

6 This Bylaw may be cited as "City of Castlegar Economic Development Service Establishment Bylaw No. 2807, 2022."

READ A FIRST TIME this 17<sup>th</sup> day of February, 2022.

READ A SECOND TIME this 17<sup>th</sup> day of February, 2022.

READ A THIRD TIME this 17<sup>th</sup> day of February, 2022.

I hereby certify that this is a true and correct copy of the "City of Castlegar Economic Development Service Establishment Bylaw No. 2807, 2022" as read a third time by the Regional District of Central Kootenay Board on the 17<sup>th</sup> day of February, 2022.



Mike Morrison, Corporate Officer

ASSENT RECEIVED as per the *Local Government Act – consent on behalf of municipal participating area.*

APPROVE by the Inspector of Municipalities on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ADOPTED by an affirmative vote of at least 2/3 of the votes cast this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Aimee Watson, Board Chair

\_\_\_\_\_  
Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2808

A Bylaw to amend Community Sustainable Living Service Establishment Bylaw No. 2135, 2010 to remove Village of Salmo as a participant.

WHEREAS the Regional District of Central Kootenay adopted Bylaw No. 2135, being the "Community Sustainable Living Service Establishment Bylaw No. 2135, 2010" for the purpose of coordination, research, analytical, development and management services relating to the social and economic development of the service areas;

AND WHEREAS the Regional District of Central Kootenay deems it expedient to amend Bylaw No. 2135 and remove the Village of Salmo as a participant of the service;

AND WHEREAS pursuant of the Local Government Act participating area approval has been obtained by consent from Electoral Areas A, B, C, D, E, F, G, H, I, J, K and the municipalities of Village of Kaslo, Village of Salmo and Village of Silverton.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 Section 2 is deleted in its entirety and replace with the following:
2. Participants to the service established under Section 1 of this bylaw shall be Electoral Areas A, B, C, D, E, F, G, H, I, J, K and the municipalities of the Village of Kaslo and Village of Silverton.
2 Section 3 is deleted in its entirety and replace with the following:
3. The boundaries of the service area established by this bylaw are the boundaries of Electoral Areas A, B, C, D, E, F, G, H, I, J, K and the municipalities of the Village of Kaslo and Village of Silverton
3 This Bylaw may be cited as "Community Sustainable Living Service Establishment Amendment Bylaw No. 2808, 2022".

READ A FIRST TIME this 17th day of March, 2022.
READ A SECOND TIME this 17th day of March, 2022.
READ A THIRD TIME this 17th day of March, 2022.

I hereby certify that this is a true and correct copy of the **“Community Sustainable Living Service Establishment Amendment Bylaw No. 2808, 2022”** as read a third time by the Regional District of Central Kootenay Board on the 17<sup>th</sup> day of March, 2022.

---

Mike Morrison, Corporate Officer

ASSENT RECEIVED as per the *Local Government Act – consent on behalf of the participating areas.*

APPROVE by the Inspector of Municipalities on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

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Aimee Watson, Board Chair

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Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

**Bylaw No. 2813**

---

A bylaw to amend Electoral Area I Fire Protection Local Service Area Establishment Bylaw No. 921, 1992 for the purpose of expanding the service area.

---

WHEREAS a regional district may, by bylaw, establish and operate a service under the provisions of the *Local Government Act*;

AND WHEREAS the Board of the Regional District of Central Kootenay established a service for the purpose of fire protection for Electoral Area I and a portion of Electoral Area J by adopting *Electoral Area I Fire Protection Local Service Area Establishment Bylaw No. 921, 1992*;

AND WHEREAS pursuant to the *Regional District Establishing Bylaw Approval Exemption Regulation*, a regional district may amend the service area boundary if the parcel owner submits a petition to the regional district in accordance with requirements;

AND WHEREAS pursuant to the *Local Government Act* and the *Regional District Establishing Bylaw Approval Exemption Regulation*, participating area approval has been given by Electoral Area I and J Directors;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 Section 7 is hereby deleted in its entirety and replaced with the following:
  - (7) This Bylaw may be cited as “**Tarrys and Pass Creek Service Establishment Bylaw No. 921, 1992**”.
  
- 2 The “**Tarrys and Pass Creek Service Establishment Bylaw No. 921, 1992**”, is hereby further amended as follows:
  - (a) By extending the service boundaries to include the properties legal described as:
    - i) Lot 110, Plan NEP795, District Lot 301A, Kootenay Land District, PID 016-026-861;
    - ii) Lot 103, Plan NEP795, District Lot 301A, Kootenay Land District, PID 016-026-675

As shown on Schedule ‘A’ attached hereto and forming part of this bylaw.

- (b) By deleting the Schedule attached to Bylaw No. 921, 1992 and replacing it with the attached Schedule ‘A’.



2 This Bylaw may be cited as “**Tarrys and Pass Creek Service Establishment Amendment Bylaw No. 2813, 2022.**”

READ A FIRST TIME this 17<sup>th</sup> day of February, 2022.

READ A SECOND TIME this 17<sup>th</sup> day of February, 2022.

READ A THIRD TIME this 17<sup>th</sup> day of February, 2022.

I hereby certify that this is a true and correct copy of the ***Tarrys and Pass Creek Service Establishment Amendment Bylaw No. 2813, 2022*** as read a third time by the Regional District of Central Kootenay Board on the 17<sup>th</sup> day of February, 2022.



\_\_\_\_\_  
Mike Morrison, Corporate Officer

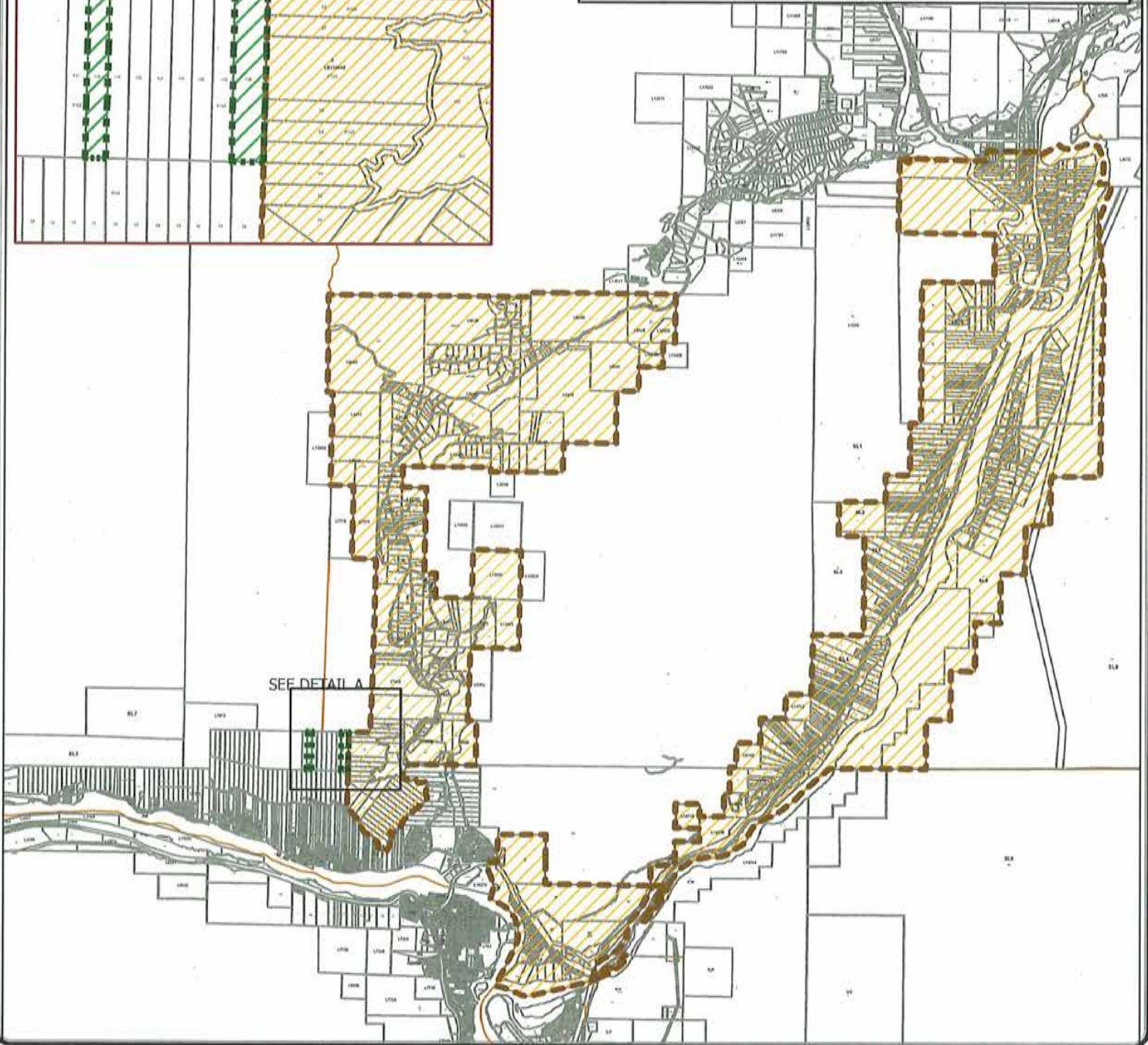
ASSENT RECEIVED as per the *Local Government Act – Consent on behalf of electoral participating area.*

ADOPTED this                    day of                    , 2022.

\_\_\_\_\_  
Aimee Watson, Board Chair

\_\_\_\_\_  
Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY  
 BYLAW NO. 921  
 SCHEDULE A  
 TARRYS AND PASS CREEK FIRE PROTECTION SERVICE  
 ESTABLISHMENT AMENDMENT BY BYLAW No. 2813, 2022



SEE DETAIL A



REGIONAL DISTRICT OF CENTRAL KOOTENAY  
 Box 590, 202 Lakeside Drive,  
 Nelson, BC V1L 5R4  
 Phone: 1-800-268-7325 www.rdck.bc.ca  
 maps@rdck.bc.ca

SCHEDULE A - 2813

- TARRYS AND PASS CREEK FIRE PROTECTION SERVICE AREA
- TO BE INCLUDED IN SERVICE AREA



Map Scale:

1:20,445



Date: Tuesday, February 8, 2022

The mapping information shown are approximate representations and should only be used for reference purposes. The Regional District of Central Kootenay is not responsible for any errors or omissions on this map.

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# Bylaw No. 2819

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A bylaw to repeal *Portion of Electoral Area E (Rec #10) Recreational Program Bylaw No. 787, 1990* and to establish a service to provide recreational programming to a portion of Electoral Area E (Recreation Commission No. 10).

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WHEREAS March 24, 1990 the Board of the Regional District of Central Kootenay (RDCK) adopted *Portion of Electoral Area E (Rec #10) Recreational Program Bylaw No. 787, 1990* to convert the recreation program function to a local service in a portion of Electoral Area E (Recreation Commission No. 10);

AND WHEREAS the Board of the Regional District of Central Kootenay deems it expedient to repeal *Portion of Electoral Area E (Rec #10) Recreational Program Bylaw No. 787, 1990* and replace Bylaw No. 787 with Bylaw No. 2819, 2022 to reference the *Local Government Act*, update the standard cost recovery methods and increase the annual requisition limit for the service area;

AND WHEREAS in pursuant of the *Local Government Act* participating area approval has been obtained by alternative approval process;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 The Regional District hereby establishes a service within a portion of Electoral Area E to be known as the "Recreation Commission No. 10 Service Area" for recreational programming within the service area.
- 2 The sole participant to the service established under Section 1 and the boundaries of the service are as per Schedule A of this bylaw.
- 3 Pursuant of the *Local Government Act*, the annual cost of providing the service shall be recovered by one or more of the following:
  - (a) property value taxes;
  - (b) fees and charges;
  - (c) revenues raised by other means; or
  - (d) revenues received by way of the agreement, enterprise, gift, grant or otherwise.
- 4 The maximum amount that may be requisitioned annually for this service shall not exceed the greater of \$62,264 or \$0.0757/\$1,000 net taxable value of land and improvements in the service area.

5 **Portion of Electoral Area E (Rec #10) Recreational Program Bylaw No. 787, 1990,** and amendments hereto, are hereby repealed.

6 This Bylaw may be cited as **“Recreation Commission No. 10 – Portion of Electoral Area E Service Establishment Bylaw No. 2819, 2022.”**

READ A FIRST TIME this 17<sup>th</sup> day of March, 2022.

READ A SECOND TIME this 17<sup>th</sup> day of March, 2022.

READ A THIRD TIME this 17<sup>th</sup> day of March, 2022.

I hereby certify that this is a true and correct copy of the **“Recreation Commission No. 10 – Portion of Electoral Area E Service Establishment Bylaw No. 2819, 2022”** as read a third time by the Regional District of Central Kootenay Board on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Mike Morrison, Corporate Officer

APPROVE by the Inspector of Municipalities on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

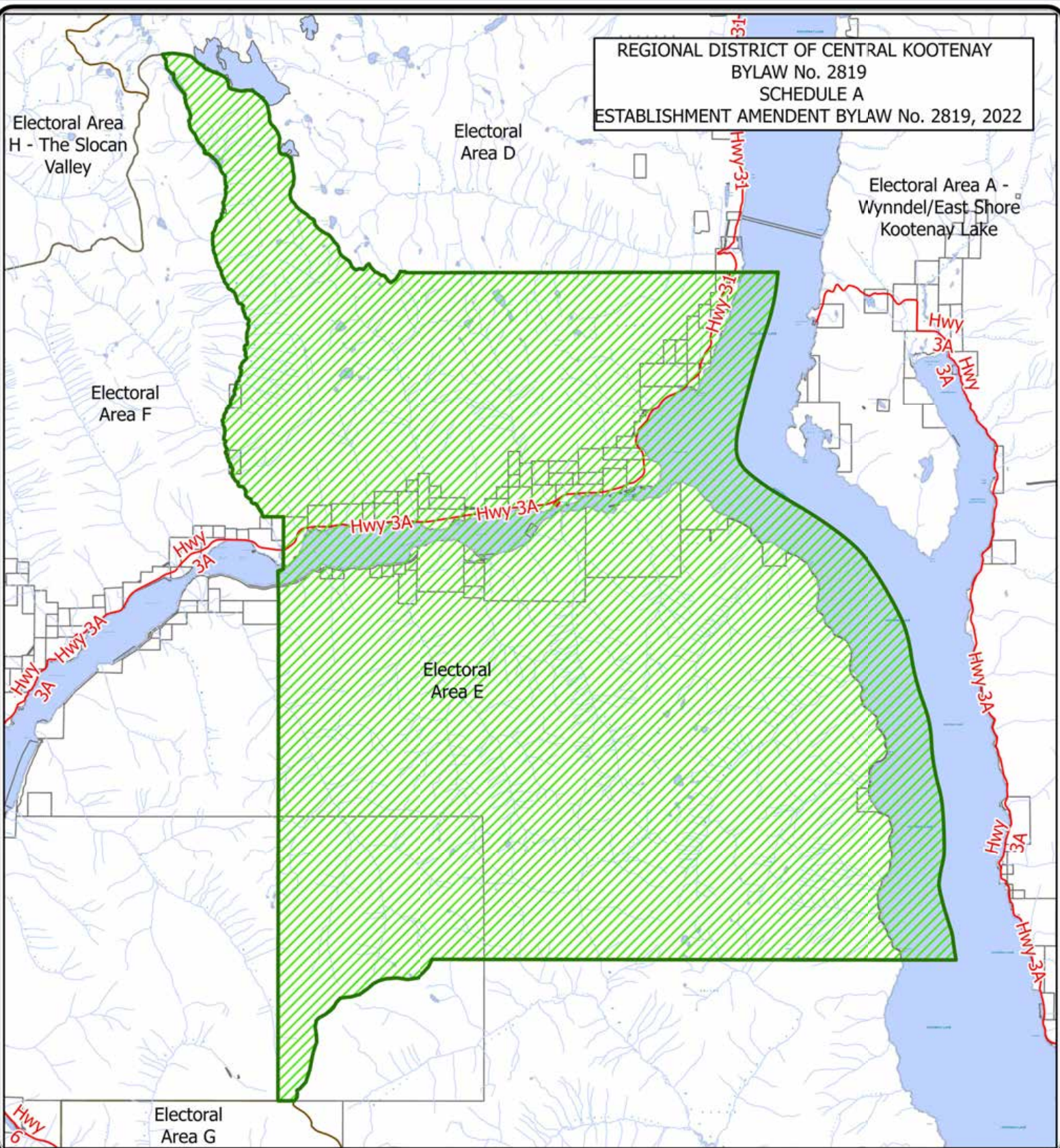
ELECTOR ASSENT obtained by alternative approval process in those areas participating in the service pursuant of the *Local Government Act*.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2022

\_\_\_\_\_  
Aimee Watson, Board Chair


\_\_\_\_\_  
Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY  
 BYLAW No. 2819  
 SCHEDULE A  
 ESTABLISHMENT AMENDMENT BYLAW No. 2819, 2022



REGIONAL DISTRICT OF CENTRAL KOOTENAY  
 Box 590, 202 Lakeside Drive,  
 Nelson, BC V1L 5R4  
 Phone: 1-800-268-7325 www.rdck.bc.ca  
 maps@rdck.bc.ca

SCHEDULE A - 2819

 BYLAW 2819 SERVICE AREA

Map Scale:

1:20,445

Date: Monday, March 7, 2022



The mapping information shown are approximate representations and should only be used for reference purposes. The Regional District of Central Kootenay is not responsible for any errors or omissions on this map.

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2820

A Bylaw of the Regional District of Central Kootenay respecting the Financial Plan for the years 2022-2026.

WHEREAS the Local Government Act requires regional districts to adopt a five (5) year financial plan.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 Schedule A attached hereto and forming part of this bylaw is hereby adopted and is the Financial Operating Plan, including planned Capital Expenditures, of the Regional District of Central Kootenay for the period January 1, 2022 – December 31, 2026.
2 This Bylaw may be cited as "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2820, 2022."

READ A FIRST TIME this 17th day of March, 2022.

READ A SECOND TIME this 17th day of March, 2022.

READ A THIRD TIME this 17th day of March, 2022.

ADOPTED by an affirmative vote of at least 2/3 of the votes cast this 17th day of March, 2022.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

I hereby certify that this is a true and correct copy of the "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2820, 2022" of the Bylaws of the Regional District of Central Kootenay.

Dated this 17th day of March, 2022.

Mike Morrison, Corporate Officer



# 2022-2026 Financial Plan

**Prepared by:** Financial Services

**Date:** March 17, 2022

**rdck.ca**

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area A Creston Rural**

		2022			2021			2020		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	100,249,502	81,399	0.081	81,261,136	68,700	0.085	74,866,113	67,030	0.090
S261	DISCRETIONARY GRANTS	100,249,502	25,000	0.025	81,261,136	25,000	0.031	74,866,113	20,000	0.027
S101	RURAL ADMINISTRATION	100,249,502	141,971	0.142	81,261,136	122,065	0.150	74,866,113	113,913	0.152
S102	GIS SERVICE	100,249,502	19,873	0.020	81,261,136	21,665	0.027	74,866,113	18,073	0.024
S103	BUILDING INSPECTION	100,249,502	55,228	0.055	81,261,136	47,769	0.059	74,866,113	46,027	0.061
S104	PLANNING AND LAND USE	100,249,502	81,267	0.081	81,261,136	76,486	0.094	74,866,113	73,643	0.098
S105	COMMUNITY SUSTAINABILITY	100,249,502	19,852	0.020	81,261,136	16,786	0.021	74,866,113	15,756	0.021
S106	FEASIBILITY STUDY SERVICE	100,249,502	-	-	81,261,136	-	-	74,866,113	-	-
S107	ECONOMIC DEVELOPMENT -AREA A	100,249,502	40,000	0.040	81,261,136	40,000	0.049	74,866,113	40,000	0.053
S117	ADVISORY PLANNING-AREA A	100,249,502	856	0.001	81,261,136	856	0.001	74,866,113	856	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	100,249,502	37,637	0.038	81,261,136	29,536	0.036	74,866,113	25,424	0.034
S156	EMERGENCY COMMUNICATIONS 911	100,249,502	32,477	0.032	81,261,136	23,702	0.029	74,866,113	22,784	0.030
S157	EMERGENCY PLANNING-CRESTON AREA	100,249,502	69,431	0.069	81,261,136	58,240	0.072	74,866,113	49,401	0.066
S174	CEMETERY-CRESTON, AREAS A B C	100,249,502	25,961	0.026	81,261,136	25,390	0.031	74,866,113	24,613	0.033
S186	REFUSE DISPOSAL-EAST SUBREGION	100,249,502	324,866	0.324	81,261,136	305,701	0.376	74,866,113	260,264	0.348
S193	LIBRARY-CRESTON, AREAS A B C	100,249,502	138,753	0.138	81,261,136	122,346	0.151	74,866,113	127,041	0.170
S205	REGIONAL PARK - AREA A	100,249,502	151,891	0.152	81,261,136	151,890	0.187	74,866,113	130,000	0.174
S292	LOCAL CONSERVATION SERVICE	100,249,502	-	-	81,261,136	-	-	74,866,113	-	-
<b>Regional Requisition</b>			<b>\$ 1,246,462</b>			<b>\$ 1,136,132</b>			<b>\$ 1,034,826</b>	
<b>Residential Rate per \$1,000 of Assessment</b>				1.243			1.398			1.382
<b>Surveyor of Taxes - Collection Fee</b>				0.065			0.073			0.073
<b>Estimated Rate per \$1,000 of Assessment</b>				<b>1.309</b>			<b>1.472</b>			<b>1.455</b>
<b>Difference (\$) from prior year</b>			110,329			101,306			6,793	
<b>Percentage Change from prior year</b>			9.71%			9.79%			0.66%	
S128	FIRE PROTECTION-DEF A-RIONDEL	13,468,345	190,475	1.414	11,779,555	189,000	1.604	10,408,385	161,000	1.547
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	18,407,102	133,679	0.726	14,946,199	128,730	0.861	13,876,630	107,677	0.776
S165	RIONDEL DRAINAGE	4,019,366	12,887	0.321	3,599,534	12,273	0.341	3,241,896	11,689	0.361
S166	STREET LIGHTING-DEF A RIONDEL	4,019,366	8,300	0.207	3,599,534	6,700	0.186	3,241,896	6,695	0.207
S189	RIONDEL REFUSE TRANSFER	8,000,399	4,968	0.062	7,076,535	9,654	0.136	6,224,539	9,342	0.150
S191	MUSEUM AND ARCH-CRES BC DEF A	23,456,771	9,293	0.040	19,355,182	9,190	0.047	18,215,290	8,885	0.049
S209	RECREATION FAC-DEF A-RIONDEL	8,000,399	144,510	1.806	7,076,535	131,977	1.865	6,224,539	107,385	1.725
S217	CRAWFORD BAY BEACH AND HALL	23,470,735	22,425	0.096	20,552,948	22,338	0.109	18,680,710	22,332	0.120
S224	RECREATION FAC-CRES,B,C,DEF A	23,456,771	325,512	1.388	19,355,182	326,007	1.684	18,215,290	320,694	1.761
S232	REC COMMISSION-DEFINED AREA A	76,771,556	36,186	0.047	62,045,359	36,186	0.058	56,635,211	35,476	0.063
S234	PARA-CRES DEF AREAS A, B, C	13,051,819	5,822	0.045	10,437,086	5,955	0.057	9,737,132	4,931	0.051
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	46,597,256	8,549	0.018	39,471,226	8,300	0.021	35,761,824	7,721	0.022
S240	AIRPORT - CRESTON, AREAS B,C	54,769,668	22,261	0.041	42,854,880	21,073	0.049	39,942,870	20,228	0.051
S241	WATER UTILITY-DEF A-RIONDEL	4,799,006	-	-	4,281,444	-	-	3,824,646	-	-
S242	WATER UTILITY-DEF A-SANCA PARK	2,296,525	-	-	1,627,925	-	-	1,562,710	-	-



**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area B Creston Rural**

		2022			2021			2020		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	119,373,854	96,927	0.081	98,089,473	82,927	0.085	92,524,728	82,841	0.090
S262	DISCRETIONARY GRANTS	119,373,854	30,000	0.025	98,089,473	30,000	0.031	92,524,728	30,000	0.032
S101	RURAL ADMINISTRATION	119,373,854	169,055	0.142	98,089,473	147,344	0.150	92,524,728	140,782	0.152
S102	GIS SERVICE	119,373,854	23,665	0.020	98,089,473	26,151	0.027	92,524,728	22,336	0.024
S103	BUILDING INSPECTION	119,373,854	65,763	0.055	98,089,473	57,638	0.059	92,524,728	56,884	0.061
S104	PLANNING AND LAND USE	119,373,854	96,771	0.081	98,089,473	92,325	0.094	92,524,728	91,013	0.098
S105	COMMUNITY SUSTAINABILITY	119,373,854	23,640	0.020	98,089,473	20,262	0.021	92,524,728	19,472	0.021
S106	FEASIBILITY STUDY SERVICE	119,373,854	-	-	98,089,473	-	-	92,524,728	-	-
S108	EDC-CRESTON B AND C	119,373,854	148,821	0.125	98,089,473	184,019	0.188	92,524,728	102,601	0.111
S118	ADVISORY PLANNING-AREA B	119,373,854	1,265	0.001	98,089,473	1,265	0.001	92,524,728	1,265	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	119,373,854	44,817	0.038	98,089,473	35,653	0.036	92,524,728	31,421	0.034
S156	EMERGENCY COMMUNICATIONS 911	119,373,854	38,673	0.032	98,089,473	28,610	0.029	92,524,728	28,159	0.030
S157	EMERGENCY PLANNING-CRESTON AREA	119,373,854	82,676	0.069	98,089,473	70,309	0.072	92,524,728	61,054	0.066
S174	CEMETERY-CRESTON, AREAS A B C	119,373,854	30,913	0.026	98,089,473	30,648	0.031	92,524,728	30,418	0.033
S186	REFUSE DISPOSAL-EAST SUBREGION	119,373,854	386,840	0.324	98,089,473	369,009	0.376	92,524,728	321,652	0.348
S191	MUSEUM AND ARCH-CRES BC DEF A	119,373,854	47,291	0.040	98,089,473	46,572	0.047	92,524,728	45,130	0.049
S193	LIBRARY-CRESTON, AREAS A B C	119,373,854	165,222	0.138	98,089,473	147,683	0.151	92,524,728	157,006	0.170
S201	REG PARKS-CRESTON, B, C	119,373,854	14,205	0.012	98,089,473	14,001	0.014	92,524,728	13,904	0.015
S224	RECREATION FAC-CRES,B,C,DEF A	119,373,854	1,656,565	1.388	98,089,473	1,652,160	1.684	92,524,728	1,628,970	1.761
S240	AIRPORT - CRESTON, AREAS B,C	119,373,854	48,519	0.041	98,089,473	48,234	0.049	92,524,728	46,858	0.051

<b>Regional Requisition</b>		<b>\$ 3,171,627</b>			<b>\$ 3,084,810</b>			<b>\$ 2,911,765</b>		
<b>Residential Rate per \$1,000 of Assessment</b>			2.657			3.145			3.147	
<b>Surveyor of Taxes - Collection Fee</b>			0.139			0.165			0.165	
<b>Estimated Rate per \$1,000 of Assessment</b>			<b>2.796</b>			<b>3.310</b>			<b>3.312</b>	
<b>Difference (\$) from prior year</b>		86,817			173,045			175,224		
<b>Percentage Change from prior year</b>		2.81%			5.94%			6.40%		

S130	FIRE PROT-DEF B-LISTER/CANYON	37,450,587	248,060	0.662	29,538,317	241,933	0.819	27,346,543	214,415	0.784
S131	FIRE PROT-DEF B AND DEF C	31,483,714	201,119	0.639	24,868,324	151,894	0.611	23,294,121	142,913	0.614
S148	FIRE PROT - YAHK-KINGSGATE	22,246,038	211,030	0.949	19,646,385	185,777	0.946	19,168,746	142,856	0.745
S164	DYKING-DEF B AND DEF C GOAT RIVER	737,513	2,609	0.354	579,334	2,610	0.450	471,350	2,385	0.506
S234	PARA-CRES DEF AREAS A, B, C	77,855,556	48,905	0.063	61,722,523	50,020	0.081	57,356,057	49,309	0.086
S243	WATER UTILITY-DEF B-LISTER	7,142,721	-	-	5,523,718	-	-	5,110,129	-	-
S250	WATER UTILITY-ERICKSON	29,593,422	-	-	23,410,433	-	-	21,949,214	-	-
S251	WATER UTILITY ARROW CREEK	29,593,422	-	-	23,410,433	-	-	21,949,214	-	-
S281	FIRE PROTECTION - ARROW CREEK	9,143,704	59,869	0.655	7,249,582	44,624	0.616	6,588,880	51,944	0.788

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area C Creston Rural**

		2022			2021			2020		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	50,205,823	40,765	0.081	43,703,156	36,947	0.085	41,391,925	37,060	0.090
S263	DISCRETIONARY GRANTS	50,205,823	41,453	0.083	43,703,156	41,453	0.095	41,391,925	41,453	0.100
S101	RURAL ADMINISTRATION	50,205,823	71,100	0.142	43,703,156	65,648	0.150	41,391,925	62,980	0.152
S102	GIS SERVICE	50,205,823	9,953	0.020	43,703,156	11,652	0.027	41,391,925	9,992	0.024
S103	BUILDING INSPECTION	50,205,823	27,658	0.055	43,703,156	25,679	0.059	41,391,925	25,448	0.061
S104	PLANNING AND LAND USE	50,205,823	40,699	0.081	43,703,156	41,135	0.094	41,391,925	40,716	0.098
S105	COMMUNITY SUSTAINABILITY	50,205,823	9,942	0.020	43,703,156	9,028	0.021	41,391,925	8,711	0.021
S106	FEASIBILITY STUDY SERVICE	50,205,823	-	-	43,703,156	-	-	41,391,925	-	-
S108	EDC-CRESTON B AND C	50,205,823	62,590	0.125	43,703,156	81,988	0.188	41,391,925	45,900	0.111
S119	ADVISORY PLANNING-AREA C	50,205,823	423	0.001	43,703,156	-	-	41,391,925	-	-
S152	JAWS OF LIFE SERVICE CRES ABC	50,205,823	18,849	0.038	43,703,156	15,885	0.036	41,391,925	14,057	0.034
S156	EMERGENCY COMMUNICATIONS 911	50,205,823	16,265	0.032	43,703,156	12,747	0.029	41,391,925	12,597	0.030
S157	EMERGENCY PLANNING-CRESTON AREA	50,205,823	34,771	0.069	43,703,156	31,263	0.072	41,391,925	27,313	0.066
S174	CEMETERY-CRESTON, AREAS A B C	50,205,823	13,001	0.026	43,703,156	13,655	0.031	41,391,925	13,608	0.033
S186	REFUSE DISPOSAL-EAST SUBREGION	50,205,823	162,696	0.324	43,703,156	164,410	0.376	41,391,925	143,895	0.348
S191	MUSEUM AND ARCH-CRES BC DEF A	50,205,823	19,890	0.040	43,703,156	20,750	0.047	41,391,925	20,189	0.049
S193	LIBRARY-CRESTON, AREAS A B C	50,205,823	69,489	0.138	43,703,156	65,799	0.151	41,391,925	70,238	0.170
S201	REG PARKS-CRESTON, B, C	50,205,823	5,974	0.012	43,703,156	6,238	0.014	41,391,925	6,220	0.015
S224	RECREATION FAC-CRES,B,C,DEF A	50,205,823	696,712	1.388	43,703,156	736,110	1.684	41,391,925	728,737	1.761
S240	AIRPORT - CRESTON, AREAS B,C	50,205,823	20,406	0.041	43,703,156	21,490	0.049	41,391,925	20,962	0.051

<b>Regional Requisition</b>		<b>\$ 1,362,638</b>			<b>\$ 1,401,877</b>			<b>\$ 1,330,075</b>		
<b>Residential Rate per \$1,000 of Assessment</b>			2.714			3.208			3.213	
<b>Surveyor of Taxes - Collection Fee</b>			0.142			0.168			0.169	
<b>Estimated Rate per \$1,000 of Assessment</b>			<b>2.857</b>			<b>3.376</b>			<b>3.382</b>	
<b>Difference (\$) from prior year</b>			-39,240			71,802			58,485	
<b>Percentage Change from prior year</b>			-2.80%			5.40%			4.60%	

S129	FIRE PROT-DEF A,DEF C-WYNNDEL	10,305,756	74,844	0.726	8,641,910	74,432	0.861	8,246,878	63,993	0.776
S131	FIRE PROT-DEF B AND DEF C	10,455,727	66,792	0.639	8,549,139	52,218	0.611	7,840,907	48,105	0.614
S164	DYKING-DEF B AND DEF C GOAT RIVER	2,332,024	8,251	0.354	1,831,451	8,250	0.450	1,674,544	8,475	0.506
S234	PARA-CRES DEF AREAS A, B, C	36,839,013	7,319	0.020	31,186,378	7,486	0.024	29,230,227	4,931	0.017
S291	FIRE PROTECTION - WEST CRESTON	14,572,897	198,226	1.360	12,328,773	173,226	1.405	11,435,281	159,625	1.396

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

Electoral Area D Kaslo Rural		2022			2021			2020		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	51,010,864	41,419	0.081	44,688,267	37,780	0.085	43,263,295	38,735	0.090
S264	DISCRETIONARY GRANTS	51,010,864	2,500	0.005	44,688,267	-	-	43,263,295	2,500.00	0.006
S101	RURAL ADMINISTRATION	51,010,864	72,241	0.142	44,688,267	67,128	0.150	43,263,295	65,828	0.152
S102	GIS SERVICE	51,010,864	10,112	0.020	44,688,267	11,914	0.027	43,263,295	10,444	0.024
S103	BUILDING INSPECTION	51,010,864	28,102	0.055	44,688,267	26,247	0.059	43,263,295	26,598	0.061
S104	PLANNING AND LAND USE	51,010,864	41,352	0.081	44,688,267	42,062	0.094	43,263,295	42,556	0.098
S105	COMMUNITY SUSTAINABILITY	51,010,864	10,102	0.020	44,688,267	9,231	0.021	43,263,295	9,105	0.021
S106	FEASIBILITY STUDY SERVICE	51,010,864	-	-	44,688,267	-	-	43,263,295	-	-
S109	EDC-KASLO AND D	51,010,864	13,082	0.026	44,688,267	13,617	0.030	43,263,295	14,492	0.033
S120	ADVISORY PLANNING-AREA D	51,010,864	675	0.001	44,688,267	675	0.002	43,263,295	675	0.002
S150	JAWS OF LIFE-KASLO AND AREA D	51,010,864	16,205	0.032	44,688,267	16,237	0.036	43,263,295	16,280	0.038
S156	EMERGENCY COMMUNICATIONS 911	51,010,864	16,526	0.032	44,688,267	13,034	0.029	43,263,295	13,167	0.030
S162	EMERGENCY PLANNING-KASLO & D	51,010,864	30,296	0.059	44,688,267	25,850	0.058	43,263,295	22,838	0.053
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	51,010,864	192,266	0.377	44,688,267	200,881	0.450	43,263,295	169,660	0.392
S221	COMM FAC RECREATION & PARKS - KASLO & D	51,010,864	153,807	0.302	44,688,267	166,900	0.373	43,263,295	168,563	0.390
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	51,010,864	42,347	0.083	44,688,267	41,114	0.092	43,263,295	38,245	0.088
S292	LOCAL CONSERVATION SERVICE	51,010,864			44,688,267			43,263,295		
<b>Regional Requisition</b>			<b>\$ 671,030</b>			<b>\$ 672,671</b>			<b>\$ 639,686</b>	
<b>Residential Rate per \$1,000 of Assessment</b>				1.315			1.505			1.479
<b>Surveyor of Taxes - Collection Fee</b>				0.069			0.079			0.078
<b>Estimated Rate per \$1,000 of Assessment</b>			<b>1.385</b>			<b>1.584</b>			<b>1.556</b>	
<b>Difference (\$) from prior year</b>			-1,641			32,985			51,132	
<b>Percentage Change from prior year</b>			<b>-0.24%</b>			<b>5.16%</b>			<b>8.69%</b>	
S184	MOSQUITO CONTROL AREA D	6,488,471	68,000	1.048	5,811,449	66,000	1.136	5,125,400	64,000	1.249
S185	MOSQUITO CONTROL - PINERIDGE	3,652,126	13,300	0.364	3,112,228	12,903	0.415	2,755,154	12,403	0.450
S194	LIBRARY-KASLO AND DEF D	42,594,239	65,989	0.155	37,236,937	69,564	0.187	36,564,143	66,151	0.181
S246	WATER UTILITY-DEF D MACDONALD CREEK	2,077,510	6,242	0.300	1,661,530	6,242	0.376	1,649,590	6,120	0.371
S259	WATER UTILITY-DEF D-WOODBURY	2,197,185	-	-	1,901,130	-	-	2,048,255	-	-
S278	FIRE PROTECTION - AINSWORTH/WOODBURY	8,425,245	23,957	0.284	7,581,901	23,921	0.316	8,244,653	23,897	0.290
S280	FIRE PROTECTION - KASLO FIRE	24,021,040	186,842	0.778	20,640,587	182,481	0.884	19,943,115	182,465	0.915

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area E Nelson Rural**

		<b>2022</b>			<b>2021</b>			<b>2020</b>		
		<b>Assessment</b>	<b>Requisition</b>	<b>Rate/\$1,000</b>	<b>Assessment</b>	<b>Requisition</b>	<b>Rate/\$1,000</b>	<b>Assessment</b>	<b>Requisition</b>	<b>Rate/\$1,000</b>
S100	GENERAL ADMINISTRATION	145,716,287	118,316	0.081	115,056,234	97,271	0.085	108,305,478	96,970	0.090
S265	DISCRETIONARY GRANTS	145,716,287	8,212	0.006	115,056,234	8,558	0.007	108,305,478	14,246	0.013
S101	RURAL ADMINISTRATION	145,716,287	206,360	0.142	115,056,234	172,830	0.150	108,305,478	164,793	0.152
S102	GIS SERVICE	145,716,287	28,887	0.020	115,056,234	30,675	0.027	108,305,478	26,145	0.024
S103	BUILDING INSPECTION	145,716,287	80,275	0.055	115,056,234	67,610	0.059	108,305,478	66,586	0.061
S104	PLANNING AND LAND USE	145,716,287	118,125	0.081	115,056,234	108,295	0.094	108,305,478	106,536	0.098
S105	COMMUNITY SUSTAINABILITY	145,716,287	28,856	0.020	115,056,234	23,767	0.021	108,305,478	22,793	0.021
S106	FEASIBILITY STUDY SERVICE	145,716,287	-	0.000	115,056,234	-	0.000	108,305,478	-	0.000
S111	EDC-NELSON AREAS E AND F	145,716,287	20,325	0.015	115,056,234	-	0.000	108,305,478	-	0.000
S121	ADVISORY PLANNING-AREA E	145,716,287	744	0.001	115,056,234	737	0.001	108,305,478	736	0.001
S154	SEARCH & RESCUE - NELSON SALMO EFG	145,716,287	6,790	0.005	115,056,234	8,166	0.007	108,305,478	6,532	0.006
S156	EMERGENCY COMMUNICATIONS 911	145,716,287	47,207	0.032	115,056,234	33,559	0.029	108,305,478	32,961	0.030
S160	EMERGENCY PLANNING - E AND F	145,716,287	81,249	0.056	115,056,234	69,354	0.060	108,305,478	58,854	0.054
S176	CEMETERY-AREAS E AND F	145,716,287	10,023	0.007	115,056,234	9,552	0.008	108,305,478	9,413	0.009
S183	ANIMAL CONTROL - AREAS E F	145,716,287	13,935	0.010	115,056,234	18,226	0.016	108,305,478	13,318	0.012
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	145,716,287	549,221	0.377	115,056,234	517,197	0.450	108,305,478	424,728	0.392
S202	REG PARKS-NELSON SALMO E,F,G	145,716,287	167,950	0.115	115,056,234	158,401	0.138	108,305,478	160,583	0.148
S207	RECREATION LANDS AND PARK - AREAS E AND F	145,716,287	-	0.000	115,056,234	-	0.000	108,305,478	-	0.000
S238	CON TRANSIT-AREAS E AND F	145,716,287	176,553	0.121	115,056,234	168,961	0.147	108,305,478	148,954	0.138
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	145,716,287	39,297	0.027	115,056,234	38,153	0.033	108,305,478	35,490	0.033
S292	LOCAL CONSERVATION SERVICE	145,716,287			115,056,234			108,305,478		
<b>Regional Requisition</b>			<b>\$ 1,702,325</b>			<b>\$ 1,531,313</b>			<b>\$ 1,389,638</b>	
<b>Residential Rate per \$1,000 of Assessment</b>				1.169			1.331			1.283
<b>Surveyor of Taxes - Collection Fee</b>				0.061			0.070			0.067
<b>Estimated Rate per \$1,000 of Assessment</b>				<b>1.231</b>			<b>1.401</b>			<b>1.350</b>
<b>Difference (\$) from prior year</b>			171,012			141,675			54,959	
<b>Percentage Change from prior year</b>			11.17%			10.20%			4.12%	
S133	FIRE PROT-DEF E BLEWETT	34,624,258	200,385	0.579	27,724,049	197,154	0.711	26,228,409	181,396	0.692
S141	FIRE PROT-DEF E-BALFOUR/HARROP	90,518,705	555,215	0.613	70,939,225	508,548	0.717	66,723,807	369,442	0.554
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	21,762,137	190,121	0.874	16,827,738	142,276	0.845	15,959,031	125,978	0.789
S226	NELSON & DISTRICT COMMUNITY FACILITIES	61,345,013	326,811	0.533	49,044,804	315,180	0.643	46,345,391	304,543	0.657
S255	WATER UTILITY-DEF E-BALFOUR	14,970,074	-	-	11,803,708	-	-	11,372,515	-	-
S258	WATER UTILITY-DEF E-GRANDVIEW	3,126,490	-	-	2,390,360	-	-	2,067,790	-	-
S279	RECREATION COMMISSION # 10 - AREA E	84,305,545	1,000	0.001	66,191,808	1,000	0.002	61,917,548	1,000	0.002

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area F Nelson Rural**

		<b>2022</b>			<b>2021</b>			<b>2020</b>		
		<b>Assessment</b>	<b>Requisition</b>	<b>Rate/\$1,000</b>	<b>Assessment</b>	<b>Requisition</b>	<b>Rate/\$1,000</b>	<b>Assessment</b>	<b>Requisition</b>	<b>Rate/\$1,000</b>
S100	GENERAL ADMINISTRATION	136,928,696	111,181	0.081	113,712,292	96,135	0.085	109,450,254	97,995	0.090
S266	DISCRETIONARY GRANTS	136,928,696	25,385	0.019	113,712,292	24,743	0.022	109,450,254	20,583	0.019
S101	RURAL ADMINISTRATION	136,928,696	193,916	0.142	113,712,292	170,811	0.150	109,450,254	166,535	0.152
S102	GIS SERVICE	136,928,696	27,145	0.020	113,712,292	30,316	0.027	109,450,254	26,422	0.024
S103	BUILDING INSPECTION	136,928,696	75,434	0.055	113,712,292	66,794	0.059	109,450,254	67,290	0.061
S104	PLANNING AND LAND USE	136,928,696	111,001	0.081	113,712,292	107,030	0.094	109,450,254	107,662	0.098
S105	COMMUNITY SUSTAINABILITY	136,928,696	27,116	0.020	113,712,292	23,489	0.021	109,450,254	23,034	0.021
S106	FEASIBILITY STUDY SERVICE	136,928,696	-	0.000	113,712,292	-	0.000	109,450,254	-	0.000
S111	EDC-NELSON AREAS E AND F	136,928,696	20,325	0.015	113,712,292	-	0.000	109,450,254	-	0.000
S122	ADVISORY PLANNING-AREA F	136,928,696	254	0.000	113,712,292	247	0.000	109,450,254	177	0.000
S154	SEARCH & RESCUE - NELSON SALMO EFG	136,928,696	6,381	0.005	113,712,292	8,071	0.007	109,450,254	6,601	0.006
S156	EMERGENCY COMMUNICATIONS 911	136,928,696	44,360	0.032	113,712,292	33,167	0.029	109,450,254	33,310	0.030
S160	EMERGENCY PLANNING - E AND F	136,928,696	76,349	0.056	113,712,292	68,519	0.060	109,450,254	59,476	0.054
S176	CEMETERY-AREAS E AND F	136,928,696	9,418	0.007	113,712,292	9,441	0.008	109,450,254	9,513	0.009
S183	ANIMAL CONTROL - AREAS E F	136,928,696	13,095	0.010	113,712,292	18,014	0.016	109,450,254	13,459	0.012
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	136,928,696	516,099	0.377	113,712,292	511,156	0.450	109,450,254	429,217	0.392
S199	LIBRARY - AREA F	136,928,696	97,424	0.071	113,712,292	95,563	0.084	109,450,254	93,603	0.086
S202	REG PARKS-NELSON SALMO E,F,G	136,928,696	157,822	0.115	113,712,292	156,551	0.138	109,450,254	162,281	0.148
S207	RECREATION LANDS AND PARK - AREAS E AND F	136,928,696	-	0.000	113,712,292	-	0.000	109,450,254	-	0.000
S226	NELSON & DISTRICT COMMUNITY FACILITIES	136,928,696	729,477	0.533	113,712,292	730,757	0.643	109,450,254	719,216	0.657
S233	PARA-NEL SAL SLOC EFG DEF H	136,928,696	-	0.000	113,712,292	-	0.000	109,450,254	-	0.000
S238	CON TRANSIT-AREAS E AND F	136,928,696	179,227	0.131	113,712,292	171,520	0.151	109,450,254	146,783	0.134
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	136,928,696	37,147	0.027	113,712,292	36,066	0.032	109,450,254	33,549	0.031
<b>Regional Requisition</b>			<b>\$ 2,458,557</b>			<b>\$ 2,358,389</b>			<b>\$ 2,216,703</b>	
<b>Residential Rate per \$1,000 of Assessment</b>				1.796			2.074			2.025
<b>Surveyor of Taxes - Collection Fee</b>				0.094			0.109			0.106
<b>Estimated Rate per \$1,000 of Assessment</b>				<b>1.890</b>			<b>2.183</b>			<b>2.132</b>
<b>Difference (\$) from prior year</b>			100,168			141,686			127,965	
<b>Percentage Change from prior year</b>			4.25%			6.39%			6.13%	
S134	FIRE PROT-DEF F N SHORE	90,617,249	433,804	0.479	75,373,480	417,944	0.554	73,038,720	381,413	0.522
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	36,153,308	252,677	0.699	30,207,094	204,318	0.676	28,206,533	178,127	0.632
S211	RECREATION FAC-DEF F-N SHORE HALL	21,820,111	-	-	18,228,953	-	-	17,540,917	-	-
S248	WATER UTILITY-DEF F-DUHAMEL CR	8,624,150	-	-	7,047,460	-	-	6,942,310	-	-
S257	WATER UTILITY-DEF F-WOODLAND HEIGHTS	1,599,840	-	-	1,289,800	-	-	1,189,210	-	-

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area G Salmo Rural**

		<b>2022</b>			<b>2021</b>			<b>2020</b>		
		<b>Assessment</b>	<b>Requisition</b>	<b>Rate/\$1,000</b>	<b>Assessment</b>	<b>Requisition</b>	<b>Rate/\$1,000</b>	<b>Assessment</b>	<b>Requisition</b>	<b>Rate/\$1,000</b>
S100	GENERAL ADMINISTRATION	54,246,834	44,046	0.081	46,437,821	39,259	0.085	45,055,650	40,340	0.090
S267	DISCRETIONARY GRANTS	54,246,834	30,000	0.055	46,437,821	30,000	0.065	45,055,650	30,000	0.067
S101	RURAL ADMINISTRATION	54,246,834	76,823	0.142	46,437,821	69,756	0.150	45,055,650	68,555	0.152
S102	GIS SERVICE	54,246,834	10,754	0.020	46,437,821	12,381	0.027	45,055,650	10,877	0.024
S103	BUILDING INSPECTION	54,246,834	29,885	0.055	46,437,821	27,274	0.059	45,055,650	27,700	0.061
S104	PLANNING AND LAND USE	54,246,834	43,975	0.081	46,437,821	43,709	0.094	45,055,650	44,320	0.098
S105	COMMUNITY SUSTAINABILITY	54,246,834	10,742	0.020	46,437,821	9,593	0.021	45,055,650	9,482	0.021
S106	FEASIBILITY STUDY SERVICE	54,246,834	-	-	46,437,821	-	-	45,055,650	-	-
S113	EDC-SALMO AND G	54,246,834	9,798	0.018	46,437,821	9,825	0.021	45,055,650	10,057	0.022
S123	ADVISORY PLANNING-AREA G	54,246,834	-	-	46,437,821	-	-	45,055,650	-	-
S151	JAWS OF LIFE SERVICE SALMO AND G	54,246,834	12,589	0.023	46,437,821	12,632	0.027	45,055,650	12,816	0.028
S154	SEARCH & RESCUE - NELSON SALMO EFG	54,246,834	2,528	0.005	46,437,821	3,296	0.007	45,055,650	2,717	0.006
S156	EMERGENCY COMMUNICATIONS 911	54,246,834	17,574	0.032	46,437,821	13,545	0.029	45,055,650	13,712	0.030
S158	EMERGENCY PLANNING-SALMO AND AREA	54,246,834	39,150	0.072	46,437,821	35,824	0.077	45,055,650	30,794	0.068
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	54,246,834	204,462	0.377	46,437,821	208,746	0.450	45,055,650	176,689	0.392
S192	MUSEUM-SALMO AND G	54,246,834	15,963	0.029	46,437,821	15,614	0.034	45,055,650	15,361	0.034
S202	REG PARKS-NELSON SALMO E,F,G	54,246,834	62,524	0.115	46,437,821	63,932	0.138	45,055,650	66,804	0.148
S215	SALMO WELLNESS CENTRE	54,246,834	11,505	0.021	46,437,821	11,465	0.025	45,055,650	11,375	0.025
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	54,246,834	41,666	0.077	46,437,821	41,952	0.090	45,055,650	42,418	0.094
S225	SWIMMING POOL-SALMO AND G	54,246,834	32,144	0.059	46,437,821	31,347	0.068	45,055,650	31,037	0.069
S230	REC COMMISSION-SALMO AND G	54,246,834	98,905	0.182	46,437,821	98,860	0.213	45,055,650	98,860	0.219
S233	PARA-NEL SAL SLOC EFG DEF H	54,246,834	-	-	46,437,821	-	-	45,055,650	-	-
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	54,246,834	16,099	0.030	46,437,821	15,630	0.034	45,055,650	14,540	0.032
<b>Regional Requisition</b>			<b>\$ 811,133</b>			<b>\$ 794,640</b>			<b>\$ 758,451</b>	
<b>Residential Rate per \$1,000 of Assessment</b>				1.495			1.711			1.683
<b>Surveyor of Taxes - Collection Fee</b>				0.079			0.090			0.088
<b>Estimated Rate per \$1,000 of Assessment</b>				<b>1.574</b>			<b>1.801</b>			<b>1.772</b>
<b>Difference (\$) from prior year</b>			16,493			36,189			55,884	
<b>Percentage Change from prior year</b>			2.08%			4.77%			7.95%	
S135	FIRE PROT-DEF G	19,363,102	68,048	0.351	14,910,143	66,837	0.448	14,697,241	65,689	0.447
S136	FIRE PROT-DEF G YMIR	15,080,540	198,985	1.319	12,635,213	175,000	1.385	11,778,817	163,107	1.385
S146	FIRE PROT-DEF G, J -HUDU VALLEY	1,954,406	16,833	0.861	1,513,344	19,197	1.269	1,486,204	14,538	0.978
S167	STREET LIGHTING-DEF G YMIR	2,923,311	6,200	0.212	2,352,350	6,500	0.276	2,292,668	5,691	0.248
S195	LIBRARY-SALMO AND DEF G	37,224,409	49,554	0.133	30,215,355	49,649	0.164	29,212,007	48,431	0.166
S210	YMIR COMMUNITY HALL	8,571,055	10,672	0.125	6,667,393	10,387	0.156	6,026,448	10,126	0.168
S244	WATER UTILITY-DEF G-YMIR	3,019,871	-	-	2,426,320	-	-	2,355,478	-	-
S297	YMIR CEMETERY	8,536,055	3,000	0.035	6,635,888	3,000	0.05	6,024,303	3,000	0.05

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area H Slocan Rural**

		2022			2021			2020		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	119,227,564	96,808	0.081	98,529,022	83,298	0.085	91,363,218	81,801	0.090
S268	DISCRETIONARY GRANTS	119,227,564	8,774	0.007	98,529,022	8,662	0.009	91,363,218	8,622	0.009
S101	RURAL ADMINISTRATION	119,227,564	168,848	0.142	98,529,022	148,004	0.150	91,363,218	139,014	0.152
S102	GIS SERVICE	119,227,564	23,635	0.020	98,529,022	26,269	0.027	91,363,218	22,055	0.024
S103	BUILDING INSPECTION	119,227,564	65,683	0.055	98,529,022	57,913	0.059	91,363,218	56,170	0.061
S104	PLANNING AND LAND USE	119,227,564	96,652	0.081	98,529,022	92,739	0.094	91,363,218	89,871	0.098
S105	COMMUNITY SUSTAINABILITY	119,227,564	23,611	0.020	98,529,022	20,353	0.021	91,363,218	19,228	0.021
S106	FEASIBILITY STUDY SERVICE	119,227,564	-	-	98,529,022	-	-	91,363,218	-	-
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	119,227,564	7,920	0.007	98,529,022	7,919	0.008	91,363,218	7,911	0.009
S124	ADVISORY PLANNING-AREA H	119,227,564	-	-	98,529,022	-	-	91,363,218	-	-
S156	EMERGENCY COMMUNICATIONS 911	119,227,564	38,625	0.032	98,529,022	28,738	0.029	91,363,218	27,805	0.030
S161	EMERGENCY PLANNING - H	119,227,564	87,398	0.073	98,529,022	72,697	0.074	91,363,218	62,942	0.069
S188	REFUSE-WESTERN SUBREGION	119,227,564	129,274	0.108	98,529,022	125,509	0.127	91,363,218	123,048	0.135
S190	SEPTAGE DISPOSAL-WEST RURAL	119,227,564	-	0.000	98,529,022	-	0.000	91,363,218	-31,740	-0.035
S203	REG PARKS-N DEN, SILV, SLOC, H	119,227,564	157,002	0.132	98,529,022	138,258	0.140	91,363,218	138,622	0.152
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	119,227,564	37,997	0.032	98,529,022	36,891	0.037	91,363,218	34,317	0.038

**Regional Requisition**

	<b>\$ 942,227</b>		<b>\$ 847,249</b>		<b>\$ 779,666</b>
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**Residential Rate per \$1,000 of Assessment**

	0.790		0.860		0.853
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**Surveyor of Taxes - Collection Fee**

	0.041		0.045		0.045
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**Estimated Rate per \$1,000 of Assessment**

	<b>0.832</b>		<b>0.905</b>		<b>0.898</b>
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**Difference (\$) from prior year**

	94,978		67,583		24,114
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**Percentage Change from prior year**

	11.21%		8.67%		3.19%
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S140	FIRE PROT-DEF H NEW DENVER	11,695,117	73,651	0.630	10,442,606	72,389	0.693	9,501,097	65,012	0.684
S142	SLOCAN VALLEY FIRE	93,322,871	1,078,160	1.155	76,405,720	830,581	1.087	70,959,794	763,872	1.076
S168	STREET LIGHTING-DEF H (SOUTH SLOCAN)	2,334,397	3,100	0.133	1,931,770	3,855	0.200	1,827,006	3,100	0.170
S173	STREET LIGHTING-DEF H (MT. SENTINEL)	99,658,719	4,600	0.005	82,164,651	5,100	0.006	76,488,122	3,200	0.004
S178	CEMETERY-N DEN, SILV, DEF H	14,091,955	8,022	0.057	12,316,317	8,513	0.069	11,226,670	7,694	0.069
S200	LIBRARY - AREA H	99,736,399	69,697	0.070	82,239,606	68,408	0.083	76,560,292	66,941	0.087
S208	SKI HILL - SUMMIT LAKE	19,466,305	2,856	0.015	16,442,854	3,051	0.019	14,802,346	3,011	0.020
S214	RECREATION FAC-DEF H-S SLOCAN HALL	2,409,637	-	-	1,988,695	-	-	1,881,616	-	-
S219	TV SOCIETY-NEW DEN SILV, DEF H	13,214,268	8,336	0.063	11,638,469	13,373	0.115	10,566,503	13,238	0.125
S220	TV SOCIETY-SLOCAN,DEF AREA H	82,755,040	25,103	0.030	67,722,136	25,085	0.037	63,165,776	25,000	0.040
S229	REC COM-N DENV, SILV, DEF H	19,468,065	16,278	0.084	16,443,784	16,899	0.103	14,802,346	16,494	0.111
S231	REC COMMISSION-SLOCAN, DEF H	99,736,399	141,455	0.142	82,239,606	139,294	0.169	76,560,292	137,172	0.179
S238	TRANSIT-NORTH SHORE AND SLOCAN VALLEY	92,460,806	187,963	0.203	75,665,355	179,880	0.238	70,254,679	161,611	0.230
S245	WATER UTILITY-DEF H-S SLOCAN	2,409,637	-	-	1,988,695	-	-	1,881,616	-	-
S249	WATER UTILITY-DEF H-DENVER SIDING	0	-	-	827,205	-	-	784,973	-	-
S260	WATER UTILITY-DEF-H-ROSEBERY	489,270	-	-	382,480	-	-	373,800	-	-

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area I Castlegar Rural**

		2022			2021			2020		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	62,034,517	50,370	0.081	49,002,958	41,428	0.085	45,655,186	40,877	0.090
S269	DISCRETIONARY GRANTS	62,034,517	11,646	0.019	49,002,958	11,137	0.023	45,655,186	11,019	0.024
S101	RURAL ADMINISTRATION	62,034,517	87,852	0.142	49,002,958	73,609	0.150	45,655,186	69,467	0.152
S102	GIS SERVICE	62,034,517	12,298	0.020	49,002,958	13,065	0.027	45,655,186	11,021	0.024
S103	BUILDING INSPECTION	62,034,517	34,175	0.055	49,002,958	28,800	0.059	45,655,186	28,069	0.061
S104	PLANNING AND LAND USE	62,034,517	50,288	0.081	49,002,958	46,123	0.094	45,655,186	44,909	0.098
S105	COMMUNITY SUSTAINABILITY	62,034,517	12,285	0.020	49,002,958	10,122	0.021	45,655,186	9,608	0.021
S106	FEASIBILITY STUDY SERVICE	62,034,517	-	-	49,002,958	-	-	45,655,186	-	-
S115	EDC- AREAS I AND J	62,034,517	-	-	49,002,958	-	-	45,655,186	14,168	0.031
S125	ADVISORY PLANNING-AREA I	62,034,517	-	-	49,002,958	-	-	45,655,186	-	-
S149	JAWS OF LIFE AREA I&J	62,034,517	6,657	0.011	49,002,958	5,764	0.012	45,655,186	5,819	0.013
S155	SEARCH & RESCUE - CASTLEGAR	62,034,517	3,463	0.006	49,002,958	3,042	0.006	45,655,186	3,028	0.007
S156	EMERGENCY COMMUNICATIONS 911	62,034,517	20,097	0.032	49,002,958	14,293	0.029	45,655,186	13,894	0.030
S163	EMERGENCY PLANNING-AREAS I&J	62,034,517	47,552	0.077	49,002,958	37,863	0.077	45,655,186	33,618	0.074
S188	REFUSE-WESTERN SUBREGION	62,034,517	58,836	0.095	49,002,958	57,122	0.117	45,655,186	56,002	0.123
S190	SEPTAGE DISPOSAL-WEST RURAL	62,034,517	-	0.000	49,002,958	-	0.000	45,655,186	-15,861	-0.035
S198	LIBRARY-AREA I	62,034,517	69,949	0.113	49,002,958	65,532	0.134	45,655,186	63,573	0.139
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	62,034,517	-	-	49,002,958	-	-	45,655,186	-	-
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	62,034,517	306,210	0.494	49,002,958	278,878	0.569	45,655,186	271,510	0.595
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	62,034,517	9,249	0.015	49,002,958	8,980	0.018	45,655,186	8,353	0.018
S137	FIRE PROT-DEF AREA I	62,966,865	365,846	0.581	49,813,691	368,586	0.740	46,295,534	308,318	0.666
<b>Regional Requisition</b>			<b>\$ 1,146,772</b>			<b>\$ 1,064,343</b>			<b>\$ 977,393</b>	
<b>Residential Rate per \$1,000 of Assessment</b>				1.840			2.160			2.131
<b>Surveyor of Taxes - Collection Fee</b>				0.097			0.113			0.112
<b>Estimated Rate per \$1,000 of Assessment</b>			<b>1.936</b>			<b>2.273</b>				<b>2.243</b>
<b>Difference (\$) from prior year</b>			82,429			86,949			49,849	
<b>Percentage Change from prior year</b>			7.74%			8.90%			5.37%	
S142	SLOCAN VALLEY FIRE	91,500	1,057	1.155	64,300	699	1.087	63,400	682	1.076
S169	STREET LIGHTING-DEF I BRILLIANT	3,859,942	7,000	0.181	3,156,080	7,500	0.238	2,908,925	7,192	0.247
S172	STREET LIGHTING-DEF I VOYKIN-P TAX	2,656,370	-	-	2,018,925	-	-	2,007,585	-	-
S180	ANIMAL CONTROL-DEF I BRILLIANT	4,105,900	726	0.018	3,356,445	1,694	0.050	3,094,461	489	0.016
S227	AQUATIC CENTRE-CAST,J, DEF I	36,190,842	82,156	0.227	29,066,922	75,637	0.260	26,894,837	74,517	0.277
S237	CON TRANSIT-CAS, DEF I, DEF J	55,105,574	17,097	0.031	43,780,220	16,655	0.038	40,882,386	16,170	0.040



**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area J Castlegar Rural**

		2022			2021			2020		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	89,610,908	72,761	0.081	74,889,105	63,313	0.085	67,128,238	60,102	0.090
S270	DISCRETIONARY GRANTS	89,610,908	12,438	0.014	74,889,105	12,169	0.016	67,128,238	12,001	0.018
S101	RURAL ADMINISTRATION	89,610,908	126,905	0.142	74,889,105	112,493	0.150	67,128,238	102,139	0.152
S102	GIS SERVICE	89,610,908	17,764	0.020	74,889,105	19,966	0.027	67,128,238	16,205	0.024
S103	BUILDING INSPECTION	89,610,908	49,367	0.055	74,889,105	44,043	0.059	67,128,238	41,270	0.061
S104	PLANNING AND LAND USE	89,610,908	72,643	0.081	74,889,105	70,488	0.094	67,128,238	66,032	0.098
S105	COMMUNITY SUSTAINABILITY	89,610,908	17,746	0.020	74,889,105	15,470	0.021	67,128,238	14,127	0.021
S106	FEASIBILITY STUDY SERVICE	89,610,908	-	-	74,889,105	-	-	67,128,238	-	-
S115	EDC- AREAS I AND J	89,610,908	-	-	74,889,105	-	-	67,128,238	20,832	0.031
S126	ADVISORY PLANNING-AREA J	89,610,908	-	-	74,889,105	-	-	67,128,238	-	-
S149	JAWS OF LIFE AREA I&J	89,610,908	9,616	0.011	74,889,105	8,809	0.012	67,128,238	8,556	0.013
S155	SEARCH & RESCUE - CASTLEGAR	89,610,908	5,002	0.006	74,889,105	4,648	0.006	67,128,238	4,453	0.007
S156	EMERGENCY COMMUNICATIONS 911	89,610,908	29,031	0.032	74,889,105	21,843	0.029	67,128,238	20,429	0.030
S163	EMERGENCY PLANNING-AREAS I&J	89,610,908	68,691	0.077	74,889,105	57,947	0.077	67,128,238	49,430	0.074
S188	REFUSE-WESTERN SUBREGION	89,610,908	96,582	0.108	74,889,105	93,769	0.125	67,128,238	91,930	0.137
S190	SEPTAGE DISPOSAL-WEST RURAL	89,610,908	-	-	74,889,105	-	-	67,128,238	-23,321	-0.035
S197	LIBRARY-AREA J	89,610,908	81,094	0.090	74,889,105	77,171	0.103	67,128,238	74,215	0.111
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	89,610,908	442,330	0.494	74,889,105	426,197	0.569	67,128,238	399,210	0.595
S227	AQUATIC CENTRE-CAST,J, DEF I	89,610,908	203,424	0.227	74,889,105	194,873	0.260	67,128,238	185,990	0.277
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	89,610,908	12,599	0.014	74,889,105	12,232	0.016	67,128,238	11,379	0.017

**Regional Requisition**

\$ 1,317,991

\$ 1,235,432

\$ 1,154,979

**Residential Rate per \$1,000 of Assessment**

1.471

1.650

1.721

**Surveyor of Taxes - Collection Fee**

0.077

0.087

0.090

**Estimated Rate per \$1,000 of Assessment**

1.548

1.736

1.811

**Difference (\$) from prior year**

82,559

80,453

44,914

**Percentage Change from prior year**

6.68%

6.97%

4.05%

S138	FIRE PROT-DEF J ROBSON/RASBERRY	30,944,198	328,570	1.062	26,293,881	284,282	1.081	23,044,674	222,285	0.965
S145	FIRE PROT-DEF J-OOTISCHENIA	43,770,685	238,161	0.544	35,299,813	227,232	0.644	31,751,991	203,043	0.639
S146	FIRE PROT-DEF G, J -HUDU VALLEY	833,387	7,178	0.861	639,812	8,116	1.269	573,847	5,613	0.978
S147	FIRE PROT-FAIRVIEW CONTRACT	4,139,546	24,031	0.581	3,494,986	23,563	0.674	3,331,559	23,134	0.694
S170	STREET LIGHTING-DEF J ROBSON	2,194,820	3,200	0.146	1,870,415	3,400	0.182	1,574,580	3,000	0.191
S181	ANIMAL CONTROL-DEF J ROBSON	69,322,994	19,368	0.028	57,028,272	16,052	0.028	50,253,390	11,908	0.024
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	82,535,276	-	-	68,674,390	-	-	61,162,162	-	-
S237	CON TRANSIT-CAS, DEF I, DEF J	75,623,028	34,193	0.045	62,515,585	33,309	0.053	55,405,896	32,339	0.058
S247	WATER UTILITY-DEF J LUCAS ROAD	462,905	-	-	344,935	-	-	313,895	-	-
S256	WATER UTILITY-DEF J-WEST ROBSON	3,417,074	-	-	2,989,211	-	-	2,583,845	-	-

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas  
2022, 2021, and 2020**

**Electoral Area K Nakusp Rural**

		2022			2021			2020		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	59,610,111	48,401	0.081	45,934,443	38,834	0.085	42,307,929	37,880	0.090
S271	DISCRETIONARY GRANTS	59,610,111	4,500	0.008	45,934,443	4,500	0.010	42,307,929	4,500	0.011
S101	RURAL ADMINISTRATION	59,610,111	84,419	0.142	45,934,443	69,000	0.150	42,307,929	64,374	0.152
S102	GIS SERVICE	59,610,111	11,817	0.020	45,934,443	12,246	0.027	42,307,929	10,213	0.024
S103	BUILDING INSPECTION	59,610,111	32,839	0.055	45,934,443	27,002	0.059	42,307,929	26,011	0.061
S104	PLANNING AND LAND USE	59,610,111	48,323	0.081	45,934,443	43,235	0.094	42,307,929	41,617	0.098
S105	COMMUNITY SUSTAINABILITY	59,610,111	11,805	0.020	45,934,443	9,489	0.021	42,307,929	8,904	0.021
S106	FEASIBILITY STUDY SERVICE	59,610,111	-	-	45,934,443	-	-	42,307,929	-	-
S116	EDC-AREA K	59,610,111	3,124	0.005	45,934,443	3,120	0.007	42,307,929	3,146	0.007
S127	ADVISORY PLANNING-AREA K	59,610,111	-	-	45,934,443	-	-	42,307,929	-	-
S153	SEARCH & RESCUE - NAKUSP AND AREA K	59,610,111	14,308	0.024	45,934,443	14,043	0.031	42,307,929	13,994	0.033
S156	EMERGENCY COMMUNICATIONS 911	59,610,111	19,312	0.032	45,934,443	13,398	0.029	42,307,929	12,876	0.030
S159	EMERGENCY PLANNING-NAKUSP AND K	59,610,111	39,359	0.066	45,934,443	33,747	0.073	42,307,929	29,362	0.069
S188	REFUSE-WESTERN SUBREGION	59,610,111	51,755	0.087	45,934,443	50,247	0.109	42,307,929	49,262	0.116
S208	SKI HILL - SUMMIT LAKE	59,610,111	8,746	0.015	45,934,443	8,523	0.019	42,307,929	8,606	0.020
S228	REC COMMISSION-NAKUSP AND K	59,610,111	17,290	0.029	45,934,443	17,722	0.039	42,307,929	17,068	0.040
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	59,610,111	22,898	0.038	45,934,443	22,232	0.048	42,307,929	20,681	0.049

**Regional Requisition**

		<b>\$ 418,895</b>			<b>\$ 367,337</b>			<b>\$ 348,493</b>		
<b>Residential Rate per \$1,000 of Assessment</b>			0.703			0.800			0.824	
<b>Surveyor of Taxes - Collection Fee</b>			0.037			0.042			0.043	
<b>Estimated Rate per \$1,000 of Assessment</b>			<b>0.740</b>			<b>0.842</b>			<b>0.867</b>	
<b>Difference (\$) from prior year</b>			51,558			18,843			284	
<b>Percentage Change from prior year</b>			14.04%			5.41%			0.08%	

S139	FIRE PROTECTION - DEFINED AREA K	20,049,781	83,395	0.416	15,301,875	81,950	0.536	13,991,671	79,115	0.565
S143	FAUQUIER FIRE BRIGADE	5,688,964	16,774	0.295	4,398,734	16,470	0.374	4,049,242	16,473	0.407
S171	STREET LIGHTING-DEF K EDGEWOOD	1,988,855	7,750	0.390	1,563,236	7,000	0.448	1,397,976	7,500	0.536
S177	CEMETERY-NAKUSP AND DEF K	30,718,038	9,950	0.032	23,862,970	9,847	0.041	22,359,945	9,923	0.044
S182	ANIMAL CONTROL- NAKUSP, DEF K	15,188,204	9,144	0.060	11,592,417	3,985	0.034	10,496,596	6,006	0.057
S190	SEPTAGE DISPOSAL-WEST RURAL	56,588,201	-	-	43,639,868	-	-	40,200,341	-13,966	-0.035
S196	LIBRARY-NAKUSP AND DEF K	30,654,370	39,847	0.130	23,814,520	39,314	0.165	22,318,195	37,541	0.168
S212	RECREATION FAC-DEF K-BURTON HALL	11,482,604	18,743	0.163	8,742,957	18,655	0.213	8,278,009	18,641	0.225
S213	RECREATION FAC-DEF K-FAUQUIER HALL	5,785,160	11,194	0.193	4,488,918	11,107	0.247	4,143,224	11,093	0.268
S223	ARENA-NAKUSP AND K	30,625,912	190,357	0.622	23,792,658	178,496	0.750	22,296,231	185,300	0.831
S252	WATER UTILITY-DEF K-BURTON	1,653,210	-	-	1,276,736	-	-	1,288,103	-	-
S253	WATER UTILITY-DEF K-EDGEWOOD	1,980,980	-	-	1,555,466	-	-	1,390,311	-	-
S254	WATER UTILITY-DEF K-FAUQUIER	2,456,471	-	-	1,892,719	-	-	1,711,780	-	-
S293	EDGEWOOD FIRE BRIGADE	9,784,818	10,000	0.102	7,492,953	10,000	0.133	6,434,622	10,000	0.155
S294	EDGEWOOD LEGION HALL	9,876,317	5,000	0.051	7,512,308	5,000	0.067	6,451,168	5,000	0.078
S295	NAKUSP MUSEUM	29,157,787	8,767	0.030	22,301,183	8,500	0.038	20817190	8701.58923	0.041800018
S296	ARROW LAKES HISTORICAL ARCHIVE	29,157,787	10,521	0.036	22,301,183	10,200	0.046	20817190	10441.90708	0.050160022

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2022, 2021, and 2020**

		2022		2021		2020				
City of Castlegar		Assessment	Rate/\$1,000	Assessment	Rate/\$1,000	Assessment	Rate/\$1,000			
S100	GENERAL ADMINISTRATION	247,952,175	201,327	0.081	212,603,502	179,739	0.085	203,283,936	182,008	0.090
S155	SEARCH & RESCUE - CASTLEGAR	247,952,175	13,841	0.006	212,603,502	13,196	0.006	203,283,936	13,484	0.007
S188	REFUSE-WESTERN SUBREGION	247,952,175	247,505	0.100	212,603,502	240,296	0.113	203,283,936	235,584	0.116
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	247,952,175	1,223,921	0.494	212,603,502	1,209,935	0.569	203,283,936	1,208,924	0.595
S227	AQUATIC CENTRE-CAST,J, DEF I	247,952,175	562,870	0.227	212,603,502	553,228	0.260	203,283,936	563,231	0.277
S237	CON TRANSIT-CAS, DEF I, DEF J	247,952,175	376,126	0.152	212,603,502	366,403	0.172	203,283,936	355,731	0.175
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	247,952,175	42,747	0.017	212,603,502	41,502	0.020	203,283,936	38,606	0.019
S298	ECONOMIC DEVELOPMENT - CASTLEGAR & DISTRICT	247,952,175	116,000	0.047	212,603,502	-	-	203,283,936	-	-
<b>Regional Requisition</b>		<u>2,784,337</u>		<u>2,604,299</u>		<u>2,597,568</u>				
<b>Residential Rate per \$1,000 of Assessment</b>		<u>1.123</u>		<u>1.225</u>		<u>1.278</u>				
<b>Difference (\$) from prior year</b>		180,038		6,731		24,744				
<b>Percentage Change from prior year</b>		6.91%		0.26%		0.96%				

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2022, 2021, and 2020**

City of Nelson		2022			2021			2020		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	390,776,762	317,295	0.081	315,987,940	267,142	0.085	303,670,181	271,887	0.090
S102	GIS SERVICE	390,776,762	77,467	0.020	315,987,940	84,245	0.027	303,670,181	73,307	0.024
S111	EDC-NELSON AREAS E AND F	390,776,762	114,325	0.029	315,987,940	114,313	0.036	303,670,181	114,280	0.038
S154	SEARCH & RESCUE - NELSON SALMO EFG	390,776,762	18,210	0.005	315,987,940	22,427	0.007	303,670,181	18,313	0.006
S160	EMERGENCY PLANNING - E AND F	390,776,762	15,000	0.004	315,987,940	14,000	0.004	303,670,181	14,000	0.005
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	390,776,762	1,472,880	0.377	315,987,940	1,420,420	0.450	303,670,181	1,190,864	0.392
S202	REG PARKS-NELSON SALMO E,F,G	390,776,762	450,403	0.115	315,987,940	435,030	0.138	303,670,181	450,249	0.148
S226	NELSON & DISTRICT COMMUNITY FACILITIES	390,776,762	2,081,834	0.533	315,987,940	2,030,654	0.643	303,670,181	1,995,466	0.657
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	390,776,762	100,743	0.026	315,987,940	97,809	0.031	303,670,181	90,985	0.030
<b>Regional Requisition</b>		<u>4,648,158</u>			<u>4,486,039</u>			<u>4,219,351</u>		
<b>Residential Rate per \$1,000 of Assessment</b>			<u>1.189</u>			<u>1.420</u>			<u>1.389</u>	
<b>Difference (\$) from prior year</b>			162,118			266,689			278,580	
<b>Percentage Change from prior year</b>			3.61%			6.32%			7.07%	

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2022, 2021, and 2020**

		2022			2021			2020		
Town of Creston		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	119,187,926	96,776	0.081	96,090,979	81,237	0.085	91,531,023	81,951	0.090
S102	GIS SERVICE	119,187,926	23,628	0.020	96,090,979	25,619	0.027	91,531,023	22,096	0.024
S108	EDC-CRESTON B AND C	119,187,926	148,589	0.125	96,090,979	180,270	0.188	91,531,023	101,499	0.111
S152	JAWS OF LIFE SERVICE CRES ABC	119,187,926	44,747	0.038	96,090,979	34,926	0.036	91,531,023	31,084	0.034
S156	EMERGENCY COMMUNICATIONS 911	119,187,926	38,613	0.032	96,090,979	28,027	0.029	91,531,023	27,856	0.030
S157	EMERGENCY PLANNING-CRESTON AREA	119,187,926	82,547	0.069	96,090,979	68,807	0.072	91,531,023	60,398	0.066
S174	CEMETERY-CRESTON, AREAS A B C	119,187,926	30,865	0.026	96,090,979	30,024	0.031	91,531,023	30,091	0.033
S186	REFUSE DISPOSAL-EAST SUBREGION	119,187,926	386,238	0.324	96,090,979	361,490	0.376	91,531,023	318,198	0.348
S191	MUSEUM AND ARCH-CRES BC DEF A	119,187,926	47,218	0.040	96,090,979	45,624	0.047	91,531,023	44,645	0.049
S193	LIBRARY-CRESTON, AREAS A B C	119,187,926	164,965	0.138	96,090,979	144,674	0.151	91,531,023	155,320	0.170
S201	REG PARKS-CRESTON, B, C	119,187,926	14,183	0.012	96,090,979	13,716	0.014	91,531,023	13,755	0.015
S224	RECREATION FAC-CRES,B,C,DEF A	119,187,926	1,653,985	1.388	96,090,979	1,618,499	1.684	91,531,023	1,611,475	1.761
S235	PARA-CRES DEF AREAS A, B, C	119,187,926	104,298	0.088	96,090,979	106,675	0.111	91,531,023	105,192	0.115
S240	AIRPORT - CRESTON, AREAS B,C	119,187,926	48,443	0.041	96,090,979	47,251	0.049	91,531,023	46,354	0.051
S251	WATER UTILITY ARROW CREEK	119,187,926	-	-	96,090,979	-	-	91,531,023	-	-
<b>Regional Requisition</b>		<u>2,885,094</u>			<u>2,786,838</u>			<u>2,649,915</u>		
<b>Residential Rate per \$1,000 of Assessment</b>			<u>2.421</u>			<u>2.900</u>			<u>2.895</u>	
<b>Difference (\$) from prior year</b>			98,256			136,923			130,335	
<b>Percentage Change from prior year</b>			3.53%			5.17%			5.17%	

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2022, 2021, and 2020**

		2022			2021			2020		
Village of Kaslo		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	29,241,702	23,743	0.081	22,854,478	19,322	0.085	20,846,541	18,665	0.090
S102	GIS SERVICE	29,241,702	5,797	0.020	22,854,478	6,093	0.027	20,846,541	5,032	0.024
S103	BUILDING INSPECTION	29,241,702	16,109	0.055	22,854,478	20,657	0.090	20,846,541	5,820	0.061
S105	COMMUNITY SUSTAINABILITY	29,241,702	5,791	0.020	22,854,478	4,721	0.021	20,846,541	4,387	0.021
S109	EDC-KASLO AND D	29,241,702	7,499	0.026	22,854,478	6,964	0.030	20,846,541	6,983	0.033
S280	FIRE PROTECTION - KASLO	29,241,702	227,450	0.778	22,854,478	202,054	0.884	20,846,541	190,730	0.915
S150	JAWS OF LIFE-KASLO AND AREA D	29,241,702	9,289	0.032	22,854,478	8,304	0.036	20,846,541	7,845	0.038
S156	EMERGENCY COMMUNICATIONS 911	29,241,702	9,473	0.032	22,854,478	6,666	0.029	20,846,541	6,344	0.030
S162	EMERGENCY PLANNING-KASLO & D	29,241,702	17,367	0.059	22,854,478	13,193	0.058	20,846,541	11,005	0.053
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	29,241,702	110,215	0.377	22,854,478	102,735	0.450	20,846,541	81,751	0.392
S194	LIBRARY-KASLO AND DEF D	29,241,702	45,303	0.155	22,854,478	42,696	0.187	20,846,541	37,715	0.181
S221	COMM FAC RECREATION & PARKS - KASLO & D	29,241,702	88,169	0.302	22,854,478	85,356	0.373	20,846,541	81,222	0.390
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	29,241,702	20,899	0.071	22,854,478	20,290	0.089	20,846,541	18,874	0.091
<b>Regional Requisition</b>			<u>587,104</u>			<u>539,051</u>			<u>483,370</u>	
<b>Residential Rate per \$1,000 of Assessment</b>			<u>2.008</u>			<u>2.359</u>			<u>2.319</u>	
<b>Difference (\$) from prior year</b>			48,054			55,681			55,051	
<b>Percentage Change from prior year</b>			8.91%			11.52%			12.85%	

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2022, 2021, and 2020**

		2022			2021			2020		
Village of New Denver		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	13,383,642	10,867	0.081	9,686,753	8,189	0.085	8,903,896	7,972	0.090
S102	GIS SERVICE	13,383,642	2,653	0.020	9,686,753	2,583	0.027	8,903,896	2,149	0.024
S103	BUILDING INSPECTION	13,383,642	7,373	0.055	9,686,753	5,694	0.059	8,903,896	5,474	0.061
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	13,383,642	889	0.007	9,686,753	779	0.008	8,903,896	771	0.009
S156	EMERGENCY COMMUNICATIONS 911	13,383,642	4,336	0.032	9,686,753	2,825	0.029	8,903,896	2,710	0.030
S161	EMERGENCY PROGRAMS - H, N DEN, SILV, SLOC	13,383,642	9,811	0.073	9,686,753	7,135	0.074	8,903,896	6,134	0.069
S178	CEMETERY-N DEN, SILV, DEF H	13,383,642	7,619	0.057	9,686,753	6,696	0.069	8,903,896	6,102	0.069
S188	REFUSE-WESTERN SUBREGION	13,383,642	14,562	0.109	9,686,753	14,138	0.146	8,903,896	13,861	0.156
S190	SEPTAGE DISPOSAL-WEST RURAL	13,383,642	-	-	9,686,753	-	-	8,903,896	-3,093	-0.035
S203	REG PARKS-N DEN, SILV, SLOC, H	13,383,642	17,624	0.132	9,686,753	13,593	0.140	8,903,896	13,510	0.152
S208	SKI HILL - SUMMIT LAKE	13,383,642	1,964	0.015	9,686,753	1,797	0.019	8,903,896	1,811	0.020
S219	TV SOCIETY-NEW DEN SILV, DEF H	13,383,642	8,443	0.063	9,686,753	11,131	0.115	8,903,896	11,155	0.125
S229	REC COM-N DENV, SILV, DEF H	13,383,642	11,191	0.084	9,686,753	9,955	0.103	8,903,896	9,922	0.111
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	13,383,642	22,348	0.167	9,686,753	21,698	0.224	8,903,896	20,184	0.227
<b>Regional Requisition</b>			119,680			106,212			98,661	
<b>Residential Rate per \$1,000 of Assessment</b>				<b>0.894</b>			<b>1.096</b>			<b>1.108</b>
<b>Difference (\$) from prior year</b>			13,467			7,551			10,633	
<b>Percentage Change from prior year</b>			12.68%			7.65%			12.08%	

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2022, 2021, and 2020**

		2022			2021			2020		
Village of Nakusp		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	37,357,057	30,332	0.081	30,171,396	25,507	0.085	27,029,679	24,201	0.090
S102	GIS SERVICE	37,357,057	7,406	0.020	30,171,396	8,044	0.027	27,029,679	6,525	0.024
S103	BUILDING INSPECTION	37,357,057	20,580	0.055	30,171,396	17,744	0.059	27,029,679	16,618	0.061
S153	SEARCH & RESCUE - NAKUSP AND AREA K	37,357,057	8,967	0.024	30,171,396	9,224	0.031	27,029,679	8,941	0.033
S156	EMERGENCY COMMUNICATIONS 911	37,357,057	12,102	0.032	30,171,396	8,800	0.029	27,029,679	8,226	0.030
S159	EMERGENCY PLANNING-NAKUSP AND K	37,357,057	24,666	0.066	30,171,396	22,174	0.073	27,029,679	18,759	0.069
S177	CEMETERY-NAKUSP AND DEF K	37,357,057	12,101	0.032	30,171,396	12,450	0.041	27,029,679	11,995	0.044
S182	ANIMAL CONTROL- NAKUSP, DEF K	37,357,057	22,490	0.060	30,171,396	10,373	0.034	27,029,679	15,466	0.057
S188	REFUSE-WESTERN SUBREGION	37,357,057	49,415	0.132	30,171,396	47,976	0.159	27,029,679	47,035	0.174
S196	LIBRARY-NAKUSP AND DEF K	37,357,057	59,770	0.160	30,171,396	58,971	0.195	27,029,679	56,312	0.208
S208	SKI HILL - SUMMIT LAKE	37,357,057	5,481	0.015	30,171,396	5,598	0.019	27,029,679	5,498	0.020
S223	ARENA-NAKUSP AND K	37,357,057	232,195	0.622	30,171,396	226,350	0.750	27,029,679	224,639	0.831
S228	REC COMMISSION-NAKUSP AND K	37,357,057	10,835	0.029	30,171,396	11,640	0.039	27,029,679	10,904	0.040
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	37,357,057	62,996	0.169	30,171,396	61,161	0.203	27,029,679	56,894	0.210
S295	NAKUSP MUSEUM	37,357,057	11,233	0.030	30,171,396	11,500	0.038	27,029,679	11,298	0.042
S296	ARROW LAKES HISTORICAL ARCHIVE	37,357,057	13,479	0.036	30,171,396	13,800	0.046	27,029,679	13,558	0.050
<b>Regional Requisition</b>			584,048			551,312			536,869	
<b>Residential Rate per \$1,000 of Assessment</b>			<u>1.563</u>			<u>1.827</u>			<u>1.986</u>	
<b>Difference (\$) from prior year</b>			32,736			14,442			(4,969)	
<b>Percentage Change from prior year</b>			5.94%			2.69%			-0.92%	



**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2022, 2021, and 2020**

		2022			2021			2020		
Village of Salmo		Assessment	Rate/\$1,000	Assessment	Rate/\$1,000	Assessment	Rate/\$1,000	Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	19,134,143	15,536	0.081	16,039,189	13,560	0.085	14,167,356	12,685	0.090
S102	GIS SERVICE	19,134,143	3,793	0.020	16,039,189	4,276	0.027	14,167,356	3,420	0.024
S103	BUILDING INSPECTION	19,134,143	10,541	0.055	16,039,189	9,435	0.059	14,167,356	8,710	0.061
S105	COMMUNITY SUSTAINABILITY	19,134,143	3,789	0.020	16,039,189	3,313	0.021	14,167,356	2,982	0.021
S113	EDC-SALMO AND G	19,134,143	3,456	0.018	16,039,189	3,394	0.021	14,167,356	3,162	0.022
S151	JAWS OF LIFE SERVICE SALMO AND G	19,134,143	4,440	0.023	16,039,189	4,363	0.027	14,167,356	4,030	0.028
S154	SEARCH & RESCUE - NELSON SALMO EFG	19,134,143	892	0.005	16,039,189	1,138	0.007	14,167,356	854	0.006
S156	EMERGENCY COMMUNICATIONS 911	19,134,143	6,199	0.032	16,039,189	4,678	0.029	14,167,356	4,312	0.030
S158	EMERGENCY PLANNING-SALMO AND AREA	19,134,143	13,809	0.072	16,039,189	12,365	0.077	14,167,356	9,683	0.068
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	19,134,143	72,119	0.377	16,039,189	72,099	0.450	14,167,356	55,558	0.392
S192	MUSEUM-SALMO AND G	19,134,143	12,543	0.066	16,039,189	12,268	0.076	14,167,356	12,069	0.085
S195	LIBRARY-SALMO AND DEF G	19,134,143	42,212	0.221	16,039,189	42,293	0.264	14,167,356	41,256	0.291
S202	REG PARKS-NELSON SALMO E,F,G	19,134,143	22,054	0.115	16,039,189	22,082	0.138	14,167,356	21,006	0.148
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	19,134,143	14,697	0.077	16,039,189	14,490	0.090	14,167,356	13,338	0.094
S225	SWIMMING POOL-SALMO AND G	19,134,143	25,256	0.132	16,039,189	24,630	0.154	14,167,356	24,386	0.172
S230	REC COMMISSION-SALMO AND G	19,134,143	53,256	0.278	16,039,189	53,232	0.332	14,167,356	53,232	0.376
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	19,134,143	4,850	0.025	16,039,189	4,708	0.029	14,167,356	4,380	0.031
<b>Regional Requisition</b>			<u>309,441</u>			<u>302,325</u>			<u>275,063</u>	
<b>Residential Rate per \$1,000 of Assessment</b>			<u>1.617</u>			<u>1.885</u>			<u>1.942</u>	
<b>Difference (\$) from prior year</b>			7,116			27,263			30,940	
<b>Percentage Change from prior year</b>			2.35%			9.91%			12.67%	

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2022, 2021, and 2020**

		2022			2021			2020		
Village of Silverton		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	6,495,778	5,274	0.081	5,556,503	4,698	0.085	5,274,248	4,722	0.090
S102	GIS SERVICE	6,495,778	1,288	0.020	5,556,503	1,481	0.027	5,274,248	1,273	0.024
S103	BUILDING INSPECTION	6,495,778	3,579	0.055	5,556,503	3,265	0.059	5,274,248	3,243	0.061
S105	COMMUNITY SUSTAINABILITY	6,495,778	1,286	0.020	5,556,503	1,148	0.021	5,274,248	1,110	0.021
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	6,495,778	432	0.007	5,556,503	447	0.008	5,274,248	457	0.009
S156	EMERGENCY COMMUNICATIONS 911	6,495,778	2,104	0.032	5,556,503	1,621	0.029	5,274,248	1,605	0.030
S161	EMERGENCY PLANNING - H	6,495,778	4,762	0.073	5,556,503	4,097	0.074	5,274,248	3,634	0.069
S178	CEMETERY-N DEN, SILV, DEF H	6,495,778	3,698	0.057	5,556,503	3,841	0.069	5,274,248	3,614	0.069
S188	REFUSE-WESTERN SUBREGION	6,495,778	6,003	0.092	5,556,503	5,828	0.105	5,274,248	5,714	0.108
S190	SEPTAGE DISPOSAL-WEST RURAL	6,495,778	-	-	5,556,503	-	-	5,274,248	-1,832	-0.035
S203	REG PARKS-N DEN, SILV, SLOC, H	6,495,778	8,554	0.132	5,556,503	7,797	0.140	5,274,248	8,002	0.152
S208	SKI HILL - SUMMIT LAKE	6,495,778	953	0.015	5,556,503	1,031	0.019	5,274,248	1,073	0.020
S219	TV SOCIETY-NEW DEN SILV, DEF H	6,495,778	4,098	0.063	5,556,503	6,385	0.115	5,274,248	6,608	0.125
S229	REC COM-N DENV, SILV, DEF H	6,495,778	5,431	0.084	5,556,503	5,710	0.103	5,274,248	5,877	0.111
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	6,495,778	16,999	0.262	5,556,503	16,504	0.297	5,274,248	15,352	0.291
<b>Regional Requisition</b>		<u>64,460</u>			<u>63,852</u>			<u>60,452</u>		
<b>Residential Rate per \$1,000 of Assessment</b>			<u>0.992</u>			<u>1.149</u>			<u>1.146</u>	
<b>Difference (\$) from prior year</b>			608			3,400			6,409	
<b>Percentage Change from prior year</b>			0.95%			5.62%			11.86%	

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates - Municipalities  
2022, 2021, and 2020**

Village of Slocan		2022			2021			2020		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	7,952,089	6,457	0.081	5,103,156	4,314	0.085	4,341,161	3,887	0.090
S277	DISCRETIONARY GRANTS	7,952,089	900	0.011	5,103,156	900	0.018	4,341,161	900	0.021
S102	GIS SERVICE	7,952,089	1,576	0.020	5,103,156	1,361	0.027	4,341,161	1,048	0.024
S103	BUILDING INSPECTION	7,952,089	4,381	0.055	5,103,156	3,005	0.059	4,341,161	2,669	0.061
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	7,952,089	528	0.007	5,103,156	410	0.008	4,341,161	376	0.009
S142	SLOCAN VALLEY FIRE	7,952,089	91,871	1.155	5,103,156	55,475	1.087	4,341,161	46,732	1.076
S156	EMERGENCY COMMUNICATIONS 911	7,952,089	2,576	0.032	5,103,156	1,488	0.029	4,341,161	1,321	0.030
S161	EMERGENCY PLANNING - H	7,952,089	5,829	0.073	5,103,156	3,777	0.074	4,341,161	2,991	0.069
S188	REFUSE-WESTERN SUBREGION	7,952,089	8,374	0.105	5,103,156	8,130	0.159	4,341,161	7,971	0.184
S190	SEPTAGE DISPOSAL-WEST RURAL	7,952,089	-	-	5,103,156	-	-	4,341,161	-1,508	-0.035
S203	REG PARKS-N DEN, SILV, SLOC, H	7,952,089	10,471	0.132	5,103,156	7,161	0.140	4,341,161	6,587	0.152
S238	CON TRANSIT-AREAS E AND F - SV	7,952,089	23,414	0.294	5,103,156	22,407	0.439	4,341,161	21,340	0.492
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	7,952,089	2,200	0.028	5,103,156	2,136	0.042	4,341,161	1,987	0.046
<b>Regional Requisition</b>		<u>158,577</u>			<u>110,564</u>			<u>96,300</u>		
<b>Residential Rate per \$1,000 of Assessment</b>		<b>1.994</b>			<b>2.167</b>			<b>2.218</b>		
<b>Difference (\$) from prior year</b>		48,013			14,264			3,202		
<b>Percentage Change from prior year</b>		43.43%			14.81%			3.44%		

**Regional District of Central Kootenay  
Assessment & Taxation Summary - 2022 & 2021 Comparative  
Electoral Areas and Municipalities**

	Assessments		Change 2022 vs. 2021 (A-B)/B	2022 Taxation Subtotal C	Defined Area Taxation D	Total Taxation 2022 C + D = E	Total Taxation 2021 F	Change (F-E)/F
	2022 Completed A	2021 Revised B						
ELECTORAL AREA 'A'	100,249,502	81,261,136	23.37%	1,246,462	924,867	2,171,328	2,043,515	6.3%
ELECTORAL AREA 'B'	119,373,854	98,089,473	21.70%	3,171,627	771,593	3,943,219	3,761,667	4.8%
ELECTORAL AREA 'C'	50,205,823	43,703,156	14.88%	1,362,638	355,432	1,718,069	1,717,489	0.0%
ELECTORAL AREA 'D'	51,010,864	44,688,267	14.15%	671,030	364,330	1,035,360	1,033,783	0.2%
ELECTORAL AREA 'E'	145,716,287	115,056,234	26.65%	1,702,325	1,273,532	2,975,857	2,695,470	10.4%
ELECTORAL AREA 'F'	136,928,696	113,712,292	20.42%	2,458,557	686,481	3,145,038	2,980,651	5.5%
ELECTORAL AREA 'G'	54,246,834	46,437,821	16.82%	811,133	353,384	1,164,516	1,125,210	3.5%
ELECTORAL AREA 'H'	119,227,564	98,529,022	21.01%	942,227	1,619,222	2,561,449	2,213,678	15.7%
ELECTORAL AREA 'I'	62,034,517	49,002,958	26.59%	780,926	473,881	1,254,807	1,166,527	7.6%
ELECTORAL AREA 'J'	89,610,908	74,889,105	19.66%	1,317,991	654,701	1,972,692	1,831,386	7.7%
ELECTORAL AREA 'K'	59,610,111	45,934,443	29.77%	418,895	421,518	840,413	767,861	9.4%
CITY OF CASTLEGAR	247,952,175	212,603,502	16.63%	2,784,337		2,784,337	2,604,299	6.9%
TOWN OF CRESTON	119,187,926	96,090,979	24.04%	2,885,094		2,885,094	2,786,838	3.5%
VILLAGE OF KASLO	29,241,702	22,854,478	27.95%	587,104		587,104	539,051	8.9%
VILLAGE OF NAKUSP	37,357,057	30,171,396	23.82%	584,048		584,048	551,312	5.9%
CITY OF NELSON	390,776,762	315,987,940	23.67%	4,648,158		4,648,158	4,486,039	3.6%
VILLAGE OF NEW DENVER	13,383,642	9,686,753	38.16%	119,680		119,680	106,212	12.7%
VILLAGE OF SALMO	19,134,143	16,039,189	19.30%	309,441		309,441	302,325	2.4%
VILLAGE OF SILVERTON	6,495,778	5,556,503	16.90%	64,460		64,460	63,852	1.0%
VILLAGE OF SLOCAN	7,952,089	5,103,156	55.83%	158,608		158,608	110,564	43.5%
	<b>1,859,696,234</b>	<b>1,525,397,803</b>	<b>21.92%</b>			<b>34,923,679</b>	<b>32,887,730</b>	<b>6.19%</b>

**Regional District of Central Kootenay - Complete Service Listing**

#	Service Name	#	Service Name
A100	Environmental Services	S139	Fire Protection-Area K (Nakusp)
A101	Emergency Consolidated Services	S140	Fire Protection-Area H (New Denver Contract)
A102	Resource Recoveries	S141	Fire Protection-Area E (Balfour, Harrop)
A103	Utility Services	S142	Fire Protection-Areas H and I (Slocan Valley)
A104	Parks Services	S143	Fire Protection-Area K (Fauquier)
A108	Development Services	S144	Fire Protection-Areas E and F (Beasley, Blewett)
A109	Community Services	S145	Fire Protection-Area J (Ootischenia)
A112	Project Management	S146	Fire Protection-Areas J and G (Hudu)
A113	Utilities Construction	S147	Fire Protection-Area J (Fairview Contract)
A114	Grant Administration - Flow Through	S148	Fire Protection-Area B (Yahk, Kingsgate)
A116	Recycling Program – East Subregion	S149	Jaws of Life-Areas I and J
A117	Recycling Program – Central Subregion	S150	Jaws of Life-Kaslo and Area D
A118	Recycling Program – West Subregion	S151	Jaws of Life-Salmo and Area G
A119	Organics Program – East Subregion	S152	Jaws of Life-Creston and Areas A, B and C
A120	Organics Program – Central & West Subregions	S153	Search & Rescue-Nakusp and Area K
S100	General Administration	S154	Search & Rescue-Nelson, Salmo and Areas E, F and G
S101	Rural Administration	S155	Search & Rescue-Castlegar and Areas I and J
S102	Geospatial Information Systems	S156	Emergency Communications 911
S103	Building Inspection	S157	Emergency Planning-Creston and Areas A, B and C
S104	Planning & Land Use	S158	Emergency Planning-Salmo and Area G
S105	Community Sustainability	S159	Emergency Planning-Nakusp and Area K
S106	Feasibility Study	S160	Emergency Planning-Nelson and Areas E and F
S107	Economic Development-Area A	S161	Emergency Planning-Silverton, Slocan, New Denver and Area H
S108	Economic Development-Creston and Areas B and C	S162	Emergency Planning-Kaslo and Area D
S109	Economic Development-Kaslo and Area D	S163	Emergency Planning-Areas I and J
S110	Economic Development-Nelson	S164	Dyking-Areas B and C
S111	Economic Development-Nelson and Area E & F	S165	Drainage-Area A
S112	Economic Development-Area F	S166	Street Lighting-Area A (Riondel)
S113	Economic Development-Salmo and Area G	S167	Street Lighting-Area G (Ymir)
S114	Economic Development-New Denver, Silverton, Slocan and Area H	S168	Street Lighting-Area H (South Slocan)
S115	Economic Development-Areas I and J	S169	Street Lighting-Area I (Brilliant)
S116	Economic Development-Area K	S170	Street Lighting-Area J (Robson)
S117	Advisory Planning-Area A	S171	Street Lighting-Area K (Edgewood)
S118	Advisory Planning-Area B	S172	Street Lighting-Area I (Voykin)
S119	Advisory Planning-Area C	S173	Street Lighting-Area H (Mt. Sentinel)
S120	Advisory Planning-Area D	S174	Cemetery-Creston and Areas A, B and C
S121	Advisory Planning-Area E	S175	Cemetery-Area D
S122	Advisory Planning-Area F	S176	Cemetery-Areas E and F
S123	Advisory Planning-Area G	S177	Cemetery-Nakusp and Area K
S124	Advisory Planning-Area H	S178	Cemetery-New Denver, Silverton and Area H
S125	Advisory Planning-Area I	S179	Cemetery-Area H and Old Area H
S126	Advisory Planning-Area J	S180	Animal Control-Area I (Brilliant)
S127	Advisory Planning-Area K	S181	Animal Control-Area J (Robson, Raspberry)
S128	Fire Protection-Area A (Riondel)	S182	Animal Control-Nakusp and Area K
S129	Fire Protection-Areas A and C (Wynndel, Lakeview)	S183	Animal Control-Areas E and F
S130	Fire Protection-Area B (Canyon Lister)	S184	Mosquito Control-Area D (Meadow Creek)
S131	Fire Protection-Areas B and C (Creston Contract)	S185	Mosquito Control-Area D (Pineridge)
S132	Fire Protection-Area D (Kaslo Contract)	S186	Refuse Disposal (East Subregion)-Creston and Areas A, B and C
S133	Fire Protection-Area E (Nelson Contract)	S187	Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G
S134	Fire Protection-Area F (North Shore)	S188	Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K
S135	Fire Protection-Area G (Salmo Contract)	S189	Refuse Transfer-Area A
S136	Fire Protection-Area G (Ymir)	S190	Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area K
S137	Fire Protection-Area I (Tarrys, Pass Creek)	S191	Museum and Archives-Creston and Areas B and C and Area A
S138	Fire Protection-Area J (Robson, Raspberry)	S192	Museum-Salmo and Area G

**Regional District of Central Kootenay - Complete Service Listing**

#	Service Name	#	Service Name
S193	Public Library-Creston and Areas A, B and C	S246	Water Utility-Area D (Macdonald Creek)
S194	Public Library-Kaslo and Area D	S247	Water Utility-Area J (Lucas Road)
S195	Public Library-Salmo and Area G	S248	Water Utility-Area F (Duhamel Creek)
S196	Public Library-Nakusp and Area K	S249	Water Utility-Area H (Denver Siding)
S197	Public Library-Area J	S250	Water Utility-Area B (Erickson)
S198	Public Library-Area I	S251	Water Utility-Area B (Arrow Creek)
S199	Public Library-Area F	S252	Water Utility-Area K (Burton)
S200	Public Library-Area H	S253	Water Utility-Area K (Edgewood)
S201	Regional Parks-Creston and Areas B and C	S254	Water Utility-Area K (Fauquier)
S202	Regional Parks-Nelson, Salmo and Areas E, F and G	S255	Water Utility-Area E (Balfour)
S203	Regional Parks-New Denver, Silverton, Slocan and Areas H	S256	Water Utility-Area J (West Robson)
S204	Regional Parks-Area K	S257	Water Utility-Area F (Woodland Heights)
S205	Regional Parks-Area A	S258	Water Utility-Area E (Grandview)
S206	Recreation Lands and Parks-Area A (Riondel)	S259	Water Utility-Area D (Woodbury)
S207	Recreation Lands and Parks-Areas E and F (Blewett, Bonnington, Taghum)	S260	Water Utility-Area H (Rosebery)
S208	Ski Hill-New Denver, Nakusp, Silverton and Areas K and H	S261	Discretionary Grants-Area A
S209	Recreation Facility-Area A (Riondel)	S262	Discretionary Grants-Area B
S210	Recreation Facility-Area G (Ymir)	S263	Discretionary Grants-Area C
S211	Recreation Facility-Area F (North Shore)	S264	Discretionary Grants-Area D
S212	Recreation Facility-Area K (Burton)	S265	Discretionary Grants-Area E
S213	Recreation Facility-Area K (Fauquier)	S266	Discretionary Grants-Area F
S214	Recreation Facility-Area H (South Slocan)	S267	Discretionary Grants-Area G
S215	Salmo Wellness Centre-Area G	S268	Discretionary Grants-Area H
S216	Castlegar & District Youth Centre-Areas I and J	S269	Discretionary Grants-Area I
S217	Crawford Bay Beach & Hall-Area A	S270	Discretionary Grants-Area J
S218	Salmo Valley Youth & Community Centre-Salmo and Area G	S271	Discretionary Grants-Area K
S219	TV Society-New Denver, Silverton and Area H	S272	Discretionary Grants-Old Area E
S220	TV Society-Area H (Slocan Valley South)	S273	Discretionary Grants-Old Area F
S221	Community Facility Recreation & Parks-Kaslo and Area D	S274	Discretionary Grants-Old Area H
S222	Arena (Castlegar Complex)-Castlegar and Areas I and J	S275	Discretionary Grants-Old Area I
S223	Recreation Facility-Nakusp and Area K	S276	Discretionary Grants-Old Area J
S224	Recreation Facility-Creston and Areas B, C and Area A	S277	Discretionary Grants-Slocan
S225	Swimming Pool-Salmo and Area G	S278	Ainsworth/Woodbury Fire Response
S226	Recreation Facility-Nelson and Areas F and Defined E	S279	Recreation Commission No. 10-Area E
S227	Aquatic Centre-Castlegar and Areas J and I	S280	Fire Protection - Kaslo
S228	Recreation Commission No.4-Nakusp and Area K	S281	Fire Response - Arrow Creek
S229	Recreation Commission No.6-New Denver, Silverton and Area H	S282	Economic Development-West Kootenay Lake (not Area F)
S230	Recreation Commission No.7-Salmo and Area G	S283	Sterile Insect Control - Creston and Defined Portion of Areas A, B, & C
S231	Recreation Commission No.8-Slocan and Area H	S284	Noise Control - Area J
S232	Recreation Commission No.9-Area A	S285	Untidy and Unsightly Properties - Area I
S233	Transit-Nelson and Area	S286	Untidy and Unsightly Properties - Area J
S234	Transit-Creston and Area	S287	Untidy and Unsightly Properties - Area E
S235	Transit-Kaslo and Area	S288	Untidy and Unsightly Properties - Area F
S236	Transit-Nakusp and Area	S289	Untidy and Unsightly Properties - Area G
S237	Transit-Castlegar and Area	S290	Untidy and Unsightly Properties - Area B
S238	Transit-North Shore and Slocan Valley	S291	Fire Response - West Creston
S239	Transit-Kootenay Lake West	S292	Local Conservation Service
S240	Airport-Creston and Areas B, C and Area A	S293	Edgewood and Area Volunteer Fire Department
S241	Water Utility-Area A (Riondel)	S294	Edgewood and Area Royal Canadian Legion Hall
S242	Water Utility-Area A (Sanca Park)	S295	Museum-Nakusp Financial Contribution
S243	Water Utility-Area B (Lister)	S296	Arrow Lakes Historical Archive Grant-in-Aid
S244	Water Utility-Area G (Ymir)	S297	Cemetery-Ymir
S245	Water Utility-Area H (South Slocan)	S298	Economic Development-Castlegar & District

**Regional District of Central Kootenay - Complete Service Listing (Alphabetical)**

#	Service Name	#	Service Name
S117	Advisory Planning-Area A	S164	Dyking-Areas B and C
S118	Advisory Planning-Area B	S282	Economic Development-West Kootenay Lake (not Area F)
S119	Advisory Planning-Area C	S107	Economic Development-Area A
S120	Advisory Planning-Area D	S112	Economic Development-Area F
S121	Advisory Planning-Area E	S116	Economic Development-Area K
S122	Advisory Planning-Area F	S115	Economic Development-Areas I and J
S123	Advisory Planning-Area G	S298	Economic Development-Castlegar & District
S124	Advisory Planning-Area H	S108	Economic Development-Creston and Areas B and C
S125	Advisory Planning-Area I	S109	Economic Development-Kaslo and Area D
S126	Advisory Planning-Area J	S110	Economic Development-Nelson
S127	Advisory Planning-Area K	S111	Economic Development-Nelson and Area E & F
S278	Ainsworth/Woodbury Fire Response	S114	Economic Development-New Denver, Silverton, Slocan and Area H
S240	Airport-Creston and Areas B, C and Area A	S113	Economic Development-Salmo and Area G
S180	Animal Control-Area I (Brilliant)	S294	Edgewood and Area Royal Canadian Legion Hall
S181	Animal Control-Area J (Robson, Raspberry)	S293	Edgewood and Area Volunteer Fire Department
S183	Animal Control-Areas E and F	S156	Emergency Communications 911
S182	Animal Control-Nakusp and Area K	A101	Emergency Consolidated Services
S227	Aquatic Centre-Castlegar and Areas J and I	S163	Emergency Planning-Areas I and J
S222	Arena (Castlegar Complex)-Castlegar and Areas I and J	S157	Emergency Planning-Creston and Areas A, B and C
S296	Arrow Lakes Historical Archive Grant-in-Aid	S162	Emergency Planning-Kaslo and Area D
S103	Building Inspection	S159	Emergency Planning-Nakusp and Area K
S216	Castlegar & District Youth Centre-Areas I and J	S160	Emergency Planning-Nelson and Areas E and F
S175	Cemetery-Area D	S158	Emergency Planning-Salmo and Area G
S179	Cemetery-Area H and Old Area H	S161	Emergency Planning-Silverton, Slocan, New Denver and Area H
S176	Cemetery-Areas E and F	A100	Environmental Services
S174	Cemetery-Creston and Areas A, B and C	S106	Feasibility Study
S177	Cemetery-Nakusp and Area K	S280	Fire Protection - Kaslo
S178	Cemetery-New Denver, Silverton and Area H	S128	Fire Protection-Area A (Riondel)
S297	Cemetery-Ymir	S130	Fire Protection-Area B (Canyon Lister)
X101	Columbia Basin Trust	S148	Fire Protection-Area B (Yahk, Kingsgate)
X100	Community Development	S132	Fire Protection-Area D (Kaslo Contract)
S221	Community Facility Recreation & Parks-Kaslo and Area D	S141	Fire Protection-Area E (Balfour, Harrop)
A109	Community Services	S133	Fire Protection-Area E (Nelson Contract)
S105	Community Sustainability	S134	Fire Protection-Area F (North Shore)
X102	Community Works	S135	Fire Protection-Area G (Salmo Contract)
S217	Crawford Bay Beach & Hall-Area A	S136	Fire Protection-Area G (Ymir)
A108	Development Services	S140	Fire Protection-Area H (New Denver Contract)
S261	Discretionary Grants-Area A	S137	Fire Protection-Area I (Tarrys, Pass Creek)
S262	Discretionary Grants-Area B	S147	Fire Protection-Area J (Fairview Contract)
S263	Discretionary Grants-Area C	S145	Fire Protection-Area J (Ootischenia)
S264	Discretionary Grants-Area D	S138	Fire Protection-Area J (Robson, Raspberry)
S265	Discretionary Grants-Area E	S143	Fire Protection-Area K (Fauquier)
S266	Discretionary Grants-Area F	S139	Fire Protection-Area K (Nakusp)
S267	Discretionary Grants-Area G	S129	Fire Protection-Areas A and C (Wynndel, Lakeview)
S268	Discretionary Grants-Area H	S131	Fire Protection-Areas B and C (Creston Contract)
S269	Discretionary Grants-Area I	S144	Fire Protection-Areas E and F (Beasley, Blewett)
S270	Discretionary Grants-Area J	S142	Fire Protection-Areas H and I (Slocan Valley)
S271	Discretionary Grants-Area K	S146	Fire Protection-Areas J and G (Hudu)
S272	Discretionary Grants-Old Area E	S281	Fire Response - Arrow Creek
S273	Discretionary Grants-Old Area F	S291	Fire Response - West Creston
S274	Discretionary Grants-Old Area H	S100	General Administration
S275	Discretionary Grants-Old Area I	S102	Geospatial Information Systems
S276	Discretionary Grants-Old Area J	A114	Grant Administration - Flow Through
S277	Discretionary Grants-Slocan	S149	Jaws of Life-Areas I and J
S165	Drainage-Area A	S152	Jaws of Life-Creston and Areas A, B and C

**Regional District of Central Kootenay - Complete Service Listing (Alphabetical)**

#	Service Name	#	Service Name
S150	Jaws of Life-Kaslo and Area D	S218	Salmo Valley Youth & Community Centre-Salmo and Area G
S151	Jaws of Life-Salmo and Area G	S215	Salmo Wellness Centre-Area G
S292	Local Conservation Service	S155	Search & Rescue-Castlegar and Areas I and J
S184	Mosquito Control-Area D (Meadow Creek)	S153	Search & Rescue-Nakusp and Area K
S185	Mosquito Control-Area D (Pineridge)	S154	Search & Rescue-Nelson, Salmo and Areas E, F and G
S191	Museum and Archives-Creston and Areas B and C and Area A	S190	Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area
S295	Museum-Nakusp Financial Contribution	S208	Ski Hill-New Denver, Nakusp, Silverton and Areas K and H
S192	Museum-Salmo and Area G	S283	Sterile Insect Control - Creston and Defined Portion of Areas A, B, & C
S284	Noise Control - Area J	S166	Street Lighting-Area A (Riondel)
A120	Organics Program – Central & West Subregions	S167	Street Lighting-Area G (Ymir)
A119	Organics Program – East Subregion	S173	Street Lighting-Area H (Mt. Sentinel)
A104	Parks Services	S168	Street Lighting-Area H (South Slocan)
S104	Planning & Land Use	S169	Street Lighting-Area I (Brilliant)
A112	Project Management	S172	Street Lighting-Area I (Voykin)
S199	Public Library-Area F	S170	Street Lighting-Area J (Robson)
S200	Public Library-Area H	S171	Street Lighting-Area K (Edgewood)
S198	Public Library-Area I	S225	Swimming Pool-Salmo and Area G
S197	Public Library-Area J	S237	Transit-Castlegar and Area
S193	Public Library-Creston and Areas A, B and C	S234	Transit-Creston and Area
S194	Public Library-Kaslo and Area D	S235	Transit-Kaslo and Area
S196	Public Library-Nakusp and Area K	S239	Transit-Kootenay Lake West
S195	Public Library-Salmo and Area G	S236	Transit-Nakusp and Area
S279	Recreation Commission No. 10-Area E	S233	Transit-Nelson and Area
S228	Recreation Commission No.4-Nakusp and Area K	S238	Transit-North Shore and Slocan Valley
S229	Recreation Commission No.6-New Denver, Silverton and Area H	S220	TV Society-Area H (Slocan Valley South)
S230	Recreation Commission No.7-Salmo and Area G	S219	TV Society-New Denver, Silverton and Area H
S231	Recreation Commission No.8-Slocan and Area H	S290	Untidy and Unsightly Properties - Area B
S232	Recreation Commission No.9-Area A	S287	Untidy and Unsightly Properties - Area E
A110	Recreation Creston	S288	Untidy and Unsightly Properties - Area F
S209	Recreation Facility-Area A (Riondel)	S289	Untidy and Unsightly Properties - Area G
S211	Recreation Facility-Area F (North Shore)	S285	Untidy and Unsightly Properties - Area I
S210	Recreation Facility-Area G (Ymir)	S286	Untidy and Unsightly Properties - Area J
S214	Recreation Facility-Area H (South Slocan)	A113	Utilities Construction
S212	Recreation Facility-Area K (Burton)	A103	Utility Services
S213	Recreation Facility-Area K (Fauquier)	S241	Water Utility-Area A (Riondel)
S224	Recreation Facility-Creston and Areas B, C and Area A	S242	Water Utility-Area A (Sanca Park)
S223	Recreation Facility-Nakusp and Area K	S251	Water Utility-Area B (Arrow Creek)
S226	Recreation Facility-Nelson and Areas F and Defined E	S250	Water Utility-Area B (Erickson)
S206	Recreation Lands and Parks-Area A (Riondel)	S243	Water Utility-Area B (Lister)
S207	Recreation Lands and Parks-Areas E and F (Blewett, Bonnington, Taghum)	S246	Water Utility-Area D (Macdonald Creek)
A117	Recycling Program – Central Subregion	S259	Water Utility-Area D (Woodbury)
A116	Recycling Program – East Subregion	S255	Water Utility-Area E (Balfour)
A118	Recycling Program – West Subregion	S258	Water Utility-Area E (Grandview)
S187	Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G	S248	Water Utility-Area F (Duhamel Creek)
S186	Refuse Disposal (East Subregion)-Creston and Areas A, B and C	S257	Water Utility-Area F (Woodland Heights)
S188	Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K	S244	Water Utility-Area G (Ymir)
S189	Refuse Transfer-Area A	S249	Water Utility-Area H (Denver Siding)
S205	Regional Parks-Area A	S260	Water Utility-Area H (Rosebery)
S204	Regional Parks-Area K	S245	Water Utility-Area H (South Slocan)
S201	Regional Parks-Creston and Areas B and C	S247	Water Utility-Area J (Lucas Road)
S202	Regional Parks-Nelson, Salmo and Areas E, F and G	S256	Water Utility-Area J (West Robson)
S203	Regional Parks-New Denver, Silverton, Slocan and Areas H	S252	Water Utility-Area K (Burton)
A102	Resource Recoveries	S253	Water Utility-Area K (Edgewood)
S101	Rural Administration	S254	Water Utility-Area K (Fauquier)



**S100 General Administration**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	1,289,601.39	1,289,600.00	1,510,000.00	1,794,751.81	1,839,620.00	1,876,412.00	1,913,940.00
41020	Grants in lieu of Taxes	8,544.66	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
42025	Sale of Services - Specified	0.00	4,480.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	435.74	0.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	-8.12	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
43025	Grants - Specified	777,993.00	224,561.00	0.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	199,474.00	199,474.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	118,990.00	192,930.00	182,000.00	182,800.00	183,608.00	184,424.08	185,248.32
43505	External Contributions & Contracts - Specified	125,805.38	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
44020	Investment Income & Interest	28,925.54	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
45000	Transfer from Reserves	151,923.90	485,721.00	16,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	336.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
45510	Transfer from Other Service - General Admin. Fee	2,573,869.91	2,490,034.95	2,623,134.88	2,754,291.00	2,841,272.49	2,929,006.94	3,046,638.36
45520	Transfer from Other Service - IT Fee	976,885.52	960,000.00	1,010,965.30	1,031,184.61	1,051,808.30	1,072,844.46	1,094,301.35
45530	Transfer from Other Service - Community Services Fee	627,277.36	627,276.92	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	639,221.23	538,454.58	402,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>7,669,275.51</b>	<b>7,281,532.45</b>	<b>5,983,100.18</b>	<b>6,002,027.42</b>	<b>6,155,308.79</b>	<b>6,301,687.48</b>	<b>6,479,128.03</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	3,018,322.17	3,116,951.63	2,669,469.11	2,813,039.12	2,907,800.68	3,007,552.71	3,122,414.82
51020	Overtime	35,766.47	30,000.00	28,000.00	18,520.00	19,060.80	14,623.23	15,208.16
51030	Benefits	792,113.55	924,058.39	794,901.00	843,017.04	874,017.72	904,938.43	942,815.97
51050	Employee Health & Safety	32,998.04	11,500.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
51060	Employee Incentives	29,614.24	13,010.00	27,975.00	28,180.00	28,387.05	28,596.17	28,807.38
51500	Directors - Allowance & Stipend	403,276.17	414,000.00	410,000.00	418,200.00	426,564.00	435,095.28	443,797.19
51550	Directors - Expenses	4,208.39	12,120.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
51560	Directors - Travel	6,058.51	23,403.94	21,516.97	21,732.14	21,949.46	22,168.96	22,390.65
51565	Directors - Mileage	1,457.56	0.00	0.00	0.00	0.00	0.00	0.00
51570	Directors - Conference	21,480.40	75,000.00	87,000.00	115,000.00	115,000.00	115,000.00	115,000.00
52010	Travel	8,244.43	16,940.00	14,420.00	14,564.20	14,709.85	14,856.94	15,005.51
52020	Education & Training	18,335.22	48,207.00	94,477.00	95,421.77	96,375.99	97,339.75	98,313.15
52030	Memberships, Dues & Subscriptions	59,885.98	52,600.00	61,116.00	61,727.16	62,344.43	62,967.88	63,597.55
53020	Admin, Office Supplies & Postage	55,062.64	62,553.00	45,451.50	44,896.01	45,344.97	45,798.42	46,256.41
53030	Communication	27,748.00	21,735.00	15,428.00	15,629.74	15,835.39	16,045.08	16,258.92
53040	Advertising	19,855.80	14,300.00	24,500.00	14,500.00	14,500.00	14,500.00	14,500.00
53050	Insurance	32,165.02	47,940.00	36,840.00	37,168.00	37,539.68	37,915.08	38,294.23
53060	Bank Charges	8,990.16	8,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
53080	Licence & Permits	494,860.04	358,600.00	362,165.01	365,786.66	369,444.52	373,138.97	376,870.36
54010	Legal	23,130.21	18,500.00	25,000.00	24,745.00	24,992.45	25,242.37	25,494.80
54020	Audit - Professional Fees	69,000.00	65,000.00	65,000.00	65,650.00	66,306.50	66,969.56	67,639.26
54030	Contracted Services	119,136.97	226,000.00	100,500.00	40,905.00	44,914.05	41,727.19	42,144.46
54040	Consulting Fees	14,675.29	0.00	0.00	0.00	0.00	0.00	0.00

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55010	Repairs & Maintenance	31,910.25	44,701.00	20,828.60	21,661.74	22,528.21	23,429.34	24,366.52
55020	Operating Supplies	27,344.89	10,522.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55030	Equipment	67,611.07	85,200.00	72,500.00	65,650.00	66,306.50	66,969.57	67,639.26
55040	Utilities	20,845.48	20,541.00	18,174.40	16,509.38	17,169.75	17,856.54	18,570.80
55050	Vehicles	21,185.49	24,780.22	10,259.00	2,222.00	2,244.22	2,266.66	2,289.33
55060	Rentals	42,123.62	34,620.00	15,841.00	15,999.41	16,159.40	16,320.99	16,484.20
56010	Debenture Interest	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
56110	Short-Term Financing Interest	8,860.89	2,200.00	12,350.00	12,361.50	12,373.11	12,384.85	12,396.69
56120	Short-Term Financing Principal	25,092.80	25,092.80	64,987.60	65,386.55	65,789.49	66,196.45	66,607.49
56610	Equipment Financing Interest	393.21	1,629.73	0.00	0.00	0.00	0.00	0.00
56620	Equipment Financing Principal	19,238.75	38,605.75	0.00	0.00	0.00	0.00	0.00
57010	Grants	50,952.00	25,000.00	52,000.00	40,000.00	40,000.00	40,000.00	40,000.00
59000	Contribution to Reserve	606,417.02	205,261.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00
59100	Accumulated Operating Surplus	0.00	49,020.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	218,818.41	212,646.00	319,800.00	281,028.00	283,278.28	285,551.06	287,846.57
59520	Transfer to Other Service - IT Fee	121,099.00	121,099.00	96,200.00	97,162.00	98,133.62	99,114.96	100,106.11
59550	Transfer to Other Service - Environmental Services Fee	0.00	40,000.00	53,000.00	53,530.00	54,065.30	54,605.95	55,152.01
60000	Capital Expenditures	496,043.43	768,195.00	71,900.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>7,054,321.57</b>	<b>7,281,532.45</b>	<b>5,983,100.18</b>	<b>6,002,027.42</b>	<b>6,155,308.79</b>	<b>6,301,687.49</b>	<b>6,479,128.03</b>
<b>Total Service</b>		<b>614,953.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.081	81,399
Electoral Area 'B'	119,373,854	0.081	96,927
Electoral Area 'C'	50,205,823	0.081	40,765
Electoral Area 'D'	51,010,864	0.081	41,419
Electoral Area 'E'	145,716,287	0.081	118,316
Electoral Area 'F'	136,928,696	0.081	111,181
Electoral Area 'G'	54,246,834	0.081	44,046
Electoral Area 'H'	119,227,564	0.081	96,808
Electoral Area 'I'	62,034,517	0.081	50,370
Electoral Area 'J'	89,610,908	0.081	72,761
Electoral Area 'K'	59,610,111	0.081	48,401
City of Castlegar	247,952,175	0.081	201,327
Town of Creston	119,187,926	0.081	96,776
Village of Kaslo	29,241,702	0.081	23,743
Village of Nakusp	37,357,057	0.081	30,332
City of Nelson	390,776,762	0.081	317,295
Village of New Denver	13,383,642	0.081	10,867
Village of Salmo	19,134,143	0.081	15,536
Village of Silverton	6,495,778	0.081	5,274
Village of Slocan	7,952,089	0.081	6,457
	<b>1,859,696,234</b>		<b>1,510,000</b>

**S101 Rural Administration**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	1,278,219.00	1,278,218.67	1,457,411.89	1,595,869.94	1,620,688.36	1,649,735.22	1,678,209.67
41020	Grants in lieu of Taxes	1,828.14	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	900.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
42025	Sale of Services - Specified	395,566.60	0.00	0.00	0.00	0.00	0.00	0.00
42040	Rental Income	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
43015	Donations - Specified	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	276,948.37	400,000.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	93,930.24	80,000.00	244,945.85	151,400.84	152,214.85	153,037.00	153,867.37
45540	Transfer from Other Service - Fire Services Fee	523,558.00	523,420.00	571,356.00	631,014.20	640,872.83	637,524.15	643,749.38
49100	Prior Year Surplus	149,622.06	51,000.00	279,666.96	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>2,730,772.41</b>	<b>2,345,638.67</b>	<b>2,586,380.70</b>	<b>2,381,284.98</b>	<b>2,416,776.04</b>	<b>2,443,296.36</b>	<b>2,478,826.41</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	948,236.77	814,718.00	839,567.82	943,558.03	955,393.61	969,277.54	982,210.32
51020	Overtime	7,865.46	17,224.00	16,386.24	16,550.10	16,715.60	16,882.76	17,051.59
51030	Benefits	266,583.14	284,152.00	283,888.62	301,472.19	310,676.11	320,128.04	329,837.50
51050	Employee Health & Safety	11,322.62	13,050.00	14,650.50	14,797.00	14,944.98	15,094.42	15,245.37
51060	Employee Incentives	2,609.94	500.00	505.00	510.05	515.15	520.31	525.51
51500	Directors - Allowance & Stipend	284,301.56	294,000.00	299,880.00	305,877.60	311,995.15	318,235.06	324,599.76
51560	Directors - Travel	510.18	20,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00
51565	Directors - Mileage	210.15	0.00	0.00	0.00	0.00	0.00	0.00
51570	Directors - Conference	780.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
52010	Travel	25,817.50	22,500.00	7,260.00	7,320.60	7,381.81	7,443.62	7,506.06
52020	Education & Training	3,458.64	23,048.00	19,830.89	13,344.53	13,475.31	13,608.29	13,743.53
52030	Memberships, Dues & Subscriptions	1,369.01	2,402.00	2,004.02	2,024.06	2,044.30	2,064.74	2,085.39
53020	Admin, Office Supplies & Postage	12,514.64	13,500.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
53030	Communication	13,169.85	11,620.10	12,330.30	12,453.60	12,578.14	12,703.92	12,830.96
53040	Advertising	620.00	1,601.00	1,702.00	1,737.02	1,773.11	1,810.31	1,848.66
53050	Insurance	9,131.56	11,912.00	10,303.22	10,406.25	10,510.31	10,615.41	10,721.57
53080	Licence & Permits	75.82	620.02	626.22	632.49	638.81	645.20	651.65
54010	Legal	15,212.64	4,530.16	5,545.46	4,085.91	4,126.77	4,168.04	4,209.72
54030	Contracted Services	85,631.67	68,000.00	1,010.00	1,020.10	1,030.30	1,040.60	1,051.01
55010	Repairs & Maintenance	5,751.70	7,880.00	5,940.00	5,999.40	6,059.39	6,119.99	6,181.19
55020	Operating Supplies	2,182.34	1,500.00	2,005.00	510.05	515.15	520.31	525.51
55030	Equipment	33,756.81	37,462.00	5,530.00	3,060.30	3,090.90	3,121.81	3,153.03
55035	Radio Equipment	214.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91	1,576.52
55040	Utilities	4,119.51	2,791.74	2,700.47	2,727.47	2,754.75	2,782.30	2,810.12
55050	Vehicles	21,852.22	18,000.00	19,120.00	15,741.20	15,863.61	15,987.25	16,112.12
55060	Rentals	13,723.06	10,708.59	12,293.92	7,346.02	7,398.64	7,451.79	7,505.46

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
56610	Equipment Financing Interest	740.77	512.30	251.47	512.30	512.30	0.00	0.00
56620	Equipment Financing Principal	55,322.39	54,000.00	18,311.69	9,000.00	9,000.00	0.00	0.00
59000	Contribution to Reserve	13,633.66	14,668.50	34,815.19	35,163.34	37,327.12	37,550.39	37,775.90
59100	Accumulated Operating Surplus	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	135,800.00	18,875.10	244,856.96	5,454.00	5,508.54	5,563.63	5,619.26
59510	Transfer to Other Service - General Admin. Fee	409,063.16	409,063.16	438,570.70	442,956.41	447,385.97	451,859.83	456,378.43
59520	Transfer to Other Service - IT Fee	38,000.00	38,000.00	38,480.00	38,864.80	39,253.45	39,645.98	40,042.44
59550	Transfer to Other Service - Environmental Services Fee	0.00	105,800.00	121,000.00	121,000.00	121,000.00	121,000.00	121,000.00
60000	Capital Expenditures	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>2,423,580.77</b>	<b>2,345,638.67</b>	<b>2,586,380.70</b>	<b>2,381,284.97</b>	<b>2,416,776.04</b>	<b>2,443,296.36</b>	<b>2,478,826.41</b>
<b>Total Service</b>		<b>307,191.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.142	141,971
Electoral Area 'B'	119,373,854	0.142	169,055
Electoral Area 'C'	50,205,823	0.142	71,100
Electoral Area 'D'	51,010,864	0.142	72,241
Electoral Area 'E'	145,716,287	0.142	206,360
Electoral Area 'F'	136,928,696	0.142	193,916
Electoral Area 'G'	54,246,834	0.142	76,823
Electoral Area 'H'	119,227,564	0.142	168,848
Electoral Area 'I'	62,034,517	0.142	87,852
Electoral Area 'J'	89,610,908	0.142	126,905
Electoral Area 'K'	59,610,111	0.142	84,419
Nelson Old E	6,146,945	0.142	8,705
Nelson Old F	24,891,065	0.142	35,250
Nelson Old H	9,862,386	0.142	13,967
	<b>1,029,115,356</b>		<b>1,457,412</b>

## S102 Geospatial Information Systems

### INCOME

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	349,998.45	350,000.00	319,509.81	337,224.63	342,561.79	350,546.54	360,205.11
41020	Grants in lieu of Taxes	2,582.87	2,000.00	500.00	505.00	510.05	515.15	520.30
42025	Sale of Services - Specified	4,564.20	900.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
42030	User Fees	16,195.00	12,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
43500	External Contributions & Contracts	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	10,945.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	67,487.64	67,487.64	196,694.00	198,539.60	200,403.66	202,286.35	204,187.88
49100	Prior Year Surplus	-43,362.96	-42,400.00	30,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>408,410.20</b>	<b>402,987.64</b>	<b>562,703.81</b>	<b>552,429.23</b>	<b>559,797.10</b>	<b>569,832.86</b>	<b>581,562.95</b>

### EXPENSES

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	227,595.86	238,000.00	323,000.00	335,440.00	348,372.80	361,818.06	375,796.24
51030	Benefits	61,208.15	67,190.79	89,000.00	92,560.00	96,262.40	100,112.90	104,117.41
51050	Employee Health & Safety	204.92	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
51060	Employee Incentives	40.00	0.00	2,500.00	500.00	500.00	500.00	500.00
52010	Travel	89.35	500.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
52020	Education & Training	408.34	4,500.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
52030	Memberships, Dues & Subscriptions	377.39	500.00	700.00	700.00	700.00	700.00	700.00
53020	Admin, Office Supplies & Postage	5,087.25	6,066.42	5,800.00	5,858.00	5,916.58	5,975.75	6,035.50
53030	Communication	1,375.27	1,267.80	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53040	Advertising	0.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53050	Insurance	850.71	772.20	800.00	808.00	816.08	824.24	832.48
53080	Licence & Permits	69.53	631.25	650.00	656.50	663.06	669.70	676.39
54030	Contracted Services	14,621.94	13,000.00	50,000.00	20,000.00	10,000.00	5,000.00	0.00
55010	Repairs & Maintenance	3,319.59	3,360.75	3,200.00	3,232.00	3,264.32	3,296.96	3,329.93
55030	Equipment	0.00	1,267.80	350.00	350.00	350.00	350.00	350.00
55040	Utilities	1,619.43	1,633.01	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55050	Vehicles	0.00	202.00	210.00	212.10	214.22	216.36	218.53
55060	Rentals	4,241.56	2,476.34	4,200.00	4,242.00	4,284.42	4,327.26	4,370.54
59000	Contribution to Reserve	15,768.12	15,768.12	15,612.00	20,612.00	20,612.00	17,612.00	15,612.00
59510	Transfer to Other Service - General Admin. Fee	28,533.16	28,533.15	29,531.81	29,827.13	30,125.40	30,426.65	30,730.92
59520	Transfer to Other Service - IT Fee	15,818.00	15,818.00	24,050.00	24,290.50	24,533.41	24,778.74	25,026.53
<b>Total Expenses</b>		<b>381,228.57</b>	<b>402,987.64</b>	<b>562,703.81</b>	<b>552,429.23</b>	<b>559,797.10</b>	<b>569,832.86</b>	<b>581,562.95</b>

<b>Total Service</b>	<b>27,181.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.020	19,873
Electoral Area 'B'	119,373,854	0.020	23,664
Electoral Area 'C'	50,205,823	0.020	9,953
Electoral Area 'D'	51,010,864	0.020	10,112
Electoral Area 'E'	145,716,287	0.020	28,887
Electoral Area 'F'	136,928,696	0.020	27,145
Electoral Area 'G'	54,246,834	0.020	10,754
Electoral Area 'H'	119,227,564	0.020	23,635
Electoral Area 'I'	62,034,517	0.020	12,298
Electoral Area 'J'	89,610,908	0.020	17,764
Electoral Area 'K'	59,610,111	0.020	11,817
Town of Creston	119,187,926	0.020	23,628
Village of Kaslo	29,241,702	0.020	5,797
Village of Nakusp	37,357,057	0.020	7,406
City of Nelson	390,776,762	0.020	77,467
Village of New Denver	13,383,642	0.020	2,653
Village of Salmo	19,134,143	0.020	3,793
Village of Silverton	6,495,778	0.020	1,288
Village of Slocan	7,952,089	0.020	1,576
	<b>1,611,744,059</b>		<b>319,510</b>

**S103 Building Inspection**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	562,077.00	562,078.28	629,503.13	634,606.42	659,803.64	679,538.93	594,223.36
41020	Grants in lieu of Taxes	1,875.09	1,020.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	904,436.61	707,000.00	850,000.00	884,000.00	919,360.00	956,134.40	994,379.78
42035	User Fees - Specified	379.26	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	26,000.00	66,000.00	127,152.00	0.00	84,000.00	56,000.00	0.00
45500	Transfer from Other Service	397.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	411,632.52	411,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00
<b>Total Income</b>		<b>1,906,797.48</b>	<b>1,747,098.28</b>	<b>1,796,655.13</b>	<b>1,708,606.42</b>	<b>1,853,163.64</b>	<b>1,881,673.33</b>	<b>1,778,603.14</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	846,341.74	899,000.00	924,635.20	961,620.61	1,000,085.43	1,040,088.85	1,081,692.40
51020	Overtime	23,568.61	5,000.00	20,000.00	20,800.00	21,632.00	22,497.28	23,397.17
51030	Benefits	225,860.34	260,000.00	265,000.00	275,600.00	286,624.00	298,088.96	310,012.52
51050	Employee Health & Safety	1,257.61	7,100.00	7,171.00	7,242.71	7,315.14	7,388.29	7,462.18
51060	Employee Incentives	2,431.48	3,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52010	Travel	11,963.45	10,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
52020	Education & Training	11,405.00	17,000.00	17,306.00	17,998.24	18,718.17	19,466.90	20,245.57
52030	Memberships, Dues & Subscriptions	4,676.26	5,760.00	8,143.80	8,225.24	8,307.49	8,390.57	8,474.47
53020	Admin, Office Supplies & Postage	16,648.57	19,000.00	19,300.00	19,493.00	19,687.93	19,884.81	20,083.66
53030	Communication	18,858.06	16,000.00	19,043.15	16,321.60	16,484.81	16,649.66	16,816.16
53040	Advertising	3,300.00	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
53050	Insurance	26,371.91	29,000.00	30,000.00	31,200.00	32,448.00	33,745.92	35,095.76
53080	Licence & Permits	13,562.53	14,000.00	14,140.00	14,281.40	14,424.22	14,568.46	14,714.14
54010	Legal	63,011.78	30,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
54030	Contracted Services	5,227.81	700.00	76,880.50	700.00	700.00	0.00	0.00
55010	Repairs & Maintenance	7,419.68	5,800.00	6,032.00	6,032.00	6,032.00	6,032.00	6,032.00
55020	Operating Supplies	1,025.92	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
55030	Equipment	2,452.99	15,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
55035	Radio Equipment	19.38	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	3,836.84	3,000.00	3,400.00	3,536.00	3,677.44	3,824.54	3,977.52
55050	Vehicles	6,912.50	9,000.00	9,162.00	9,528.48	9,909.62	10,306.00	10,718.24
55055	Vehicles - Specified	3,551.94	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
55060	Rentals	14,000.30	11,400.00	9,377.86	9,377.86	9,377.86	9,377.86	9,377.86

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59000	Contribution to Reserve	257,116.26	153,000.00	24,300.00	24,543.00	24,788.43	25,036.31	25,286.68
59500	Transfer to Other Service	0.00	2,000.00	27,363.00	27,636.63	27,913.00	28,192.13	28,474.05
59510	Transfer to Other Service - General Admin. Fee	99,838.28	99,838.28	103,332.62	104,688.93	107,410.85	109,522.00	0.00
59520	Transfer to Other Service - IT Fee	57,000.00	57,000.00	80,568.00	83,790.72	87,142.35	90,628.04	94,253.16
60000	Capital Expenditures	0.00	66,000.00	66,000.00	0.00	84,000.00	56,000.00	0.00
<b>Total Expenses</b>		<b>1,727,659.24</b>	<b>1,747,098.28</b>	<b>1,796,655.13</b>	<b>1,708,606.42</b>	<b>1,853,163.64</b>	<b>1,881,673.33</b>	<b>1,778,603.14</b>
<b>Total Service</b>		<b>179,138.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.055	55,228
Electoral Area 'B'	119,373,854	0.055	65,763
Electoral Area 'C'	50,205,823	0.055	27,658
Electoral Area 'D'	51,010,864	0.055	28,102
Electoral Area 'E'	145,716,287	0.055	80,275
Electoral Area 'F'	136,928,696	0.055	75,434
Electoral Area 'G'	54,246,834	0.055	29,885
Electoral Area 'H'	119,227,564	0.055	65,683
Electoral Area 'I'	62,034,517	0.055	34,175
Electoral Area 'J'	89,610,908	0.055	49,367
Electoral Area 'K'	59,610,111	0.055	32,839
Village of Kaslo	29,241,702	0.055	16,109
Village of Nakusp	37,357,057	0.055	20,580
Village of New Denver	13,383,642	0.055	7,373
Village of Salmo	19,134,143	0.055	10,541
Village of Silverton	6,495,778	0.055	3,579
Village of Slocan	7,952,089	0.055	4,381
Nelson Old E	6,146,945	0.055	3,386
Nelson Old F	24,891,065	0.055	13,713
Nelson Old H	9,862,386	0.055	5,433
	<b>1,142,679,767</b>		<b>629,503</b>



**S104 Planning & Land Use**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	800,930.00	800,931.79	834,253.87	876,830.06	877,552.81	879,195.79	898,512.82
41020	Grants in lieu of Taxes	1,145.50	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	57,217.28	40,000.00	50,000.00	50,500.00	51,005.00	51,515.05	52,030.20
42035	User Fees - Specified	31,750.00	36,161.37	30,000.00	30,603.00	30,909.03	31,218.12	0.00
43025	Grants - Specified	0.00	7,630.87	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	13,500.00	0.00	88,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-4,339.72	-4,400.00	25,700.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>900,203.06</b>	<b>884,324.03</b>	<b>1,027,953.87</b>	<b>957,933.06</b>	<b>959,466.84</b>	<b>961,928.96</b>	<b>950,543.02</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	512,430.62	514,000.00	543,000.00	548,430.00	553,914.30	559,453.44	565,047.98
51020	Overtime	245.39	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	140,885.59	163,000.00	158,000.00	159,580.00	161,175.80	162,787.56	164,415.43
51060	Employee Incentives	366.06	500.00	500.71	0.00	0.00	0.00	0.00
52010	Travel	544.63	3,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
52020	Education & Training	1,659.21	7,440.00	5,000.00	10,000.00	10,000.00	0.00	0.00
52030	Memberships, Dues & Subscriptions	4,076.20	3,500.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
53020	Admin, Office Supplies & Postage	9,616.97	13,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
53030	Communication	5,018.88	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
53040	Advertising	15,139.19	6,000.00	12,000.00	6,060.00	6,120.60	6,181.81	6,243.62
53050	Insurance	2,295.62	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81	3,153.03
53080	Licence & Permits	1,666.78	4,200.00	4,242.00	4,284.42	4,327.26	4,370.54	4,414.24
54010	Legal	17,737.16	16,000.00	16,000.00	16,160.00	16,321.60	16,484.82	16,649.66
54030	Contracted Services	12,928.75	10,000.00	103,000.00	0.00	0.00	0.00	0.00
54040	Consulting Fees	1,724.55	3,500.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	5,809.30	6,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
55040	Utilities	2,834.03	3,000.00	3,100.00	3,131.00	3,162.31	3,193.93	3,225.87
55050	Vehicles	1,199.44	2,200.00	2,222.00	2,244.22	2,266.66	2,289.32	2,312.22
55060	Rentals	7,422.74	7,500.00	8,300.00	8,383.00	8,466.83	8,551.50	8,637.01
59000	Contribution to Reserve	1,644.00	1,644.00	2,596.00	27,967.33	20,301.46	23,471.92	2,701.41
59500	Transfer to Other Service	7,630.87	7,630.87	27,363.00	27,636.63	27,913.00	28,192.13	28,474.05
59510	Transfer to Other Service - General Admin. Fee	78,891.68	78,891.66	81,652.86	82,469.39	83,294.08	84,127.02	84,968.29
59520	Transfer to Other Service - IT Fee	25,317.52	25,317.50	30,447.30	30,751.77	31,059.29	31,369.88	31,683.58
<b>Total Expenses</b>		<b>857,085.18</b>	<b>884,324.03</b>	<b>1,027,953.87</b>	<b>957,933.06</b>	<b>959,466.84</b>	<b>961,928.96</b>	<b>950,543.02</b>

<b>Total Service</b>	<b>43,117.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.081	81,267
Electoral Area 'B'	119,373,854	0.081	96,771
Electoral Area 'C'	50,205,823	0.081	40,699
Electoral Area 'D'	51,010,864	0.081	41,352
Electoral Area 'E'	145,716,287	0.081	118,125
Electoral Area 'F'	136,928,696	0.081	111,001
Electoral Area 'G'	54,246,834	0.081	43,975
Electoral Area 'H'	119,227,564	0.081	96,652
Electoral Area 'I'	62,034,517	0.081	50,288
Electoral Area 'J'	89,610,908	0.081	72,643
Electoral Area 'K'	59,610,111	0.081	48,323
Nelson Old E	6,146,945	0.081	4,983
Nelson Old F	24,891,065	0.081	20,178
Nelson Old H	9,862,386	0.081	7,995
	<b>1,029,115,356</b>		<b>834,254</b>

**S105 Community Sustainability**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	176,772.00	176,771.46	206,561.74	219,736.55	225,440.10	231,205.40	237,034.84
41020	Grants in lieu of Taxes	380.26	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	353.75	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	3,200.00	25,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	9,283.70	27,500.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	39,716.33	39,716.33	14,530.71	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>226,506.04</b>	<b>257,187.79</b>	<b>246,092.45</b>	<b>219,736.55</b>	<b>225,440.10</b>	<b>231,205.40</b>	<b>237,034.84</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	108,341.40	120,000.00	121,000.00	115,000.00	119,000.00	123,000.00	127,000.00
51030	Benefits	27,987.83	35,000.00	33,300.00	34,632.00	36,017.28	37,457.97	38,956.29
51050	Employee Health & Safety	0.00	100.00	100.00	100.00	100.00	100.00	100.00
51500	Directors - Allowance & Stipend	12,090.00	16,700.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00
51560	Directors - Travel	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
52010	Travel	22.69	500.00	500.00	500.00	500.00	500.00	500.00
52020	Education & Training	550.00	1,100.00	2,200.00	2,288.00	2,379.52	2,474.70	2,573.69
52030	Memberships, Dues & Subscriptions	0.00	1,000.00	650.00	650.00	650.00	650.00	650.00
53020	Admin, Office Supplies & Postage	2,291.19	1,616.60	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53030	Communication	3,252.61	3,600.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
53040	Advertising	0.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00
53050	Insurance	468.70	500.00	510.00	520.20	530.60	541.21	552.04
54030	Contracted Services	9,599.53	5,000.00	10,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	829.91	840.19	848.59	857.08	865.65	874.30	883.05
55020	Operating Supplies	75.84	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	1,171.56	408.25	412.33	416.45	420.62	424.82	429.07
55050	Vehicles	0.00	500.00	500.00	500.00	500.00	500.00	500.00
55060	Rentals	1,060.39	619.08	1,041.98	1,041.98	1,041.98	1,041.98	1,041.98
57010	Grants	29,030.00	45,000.00	35,000.00	25,000.00	25,000.00	25,000.00	25,000.00
59510	Transfer to Other Service - General Admin. Fee	10,453.68	10,453.67	10,819.55	10,927.75	11,037.02	11,147.39	11,258.87
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
<b>Total Expenses</b>		<b>211,975.33</b>	<b>257,187.79</b>	<b>246,092.45</b>	<b>219,736.55</b>	<b>225,440.10</b>	<b>231,205.40</b>	<b>237,034.84</b>

<b>Total Service</b>	<b>14,530.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.020	19,852
Electoral Area 'B'	119,373,854	0.020	23,640
Electoral Area 'C'	50,205,823	0.020	9,942
Electoral Area 'D'	51,010,864	0.020	10,102
Electoral Area 'E'	145,716,287	0.020	28,856
Electoral Area 'F'	136,928,696	0.020	27,116
Electoral Area 'G'	54,246,834	0.020	10,742
Electoral Area 'H'	119,227,564	0.020	23,611
Electoral Area 'I'	62,034,517	0.020	12,285
Electoral Area 'J'	89,610,908	0.020	17,746
Electoral Area 'K'	59,610,111	0.020	11,805
Village of Kaslo	29,241,702	0.020	5,791
Village of Salmo	19,134,143	0.020	3,789
Village of Silverton	6,495,778	0.020	1,286
	<b>1,043,086,583</b>		<b>206,562</b>

**S106 Feasibility Study**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
45000	Transfer from Reserves	0.00	2,500.00	3,500.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>0.00</b>	<b>2,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59510	Transfer to Other Service - General Admin. Fee	2,500.00	2,500.00	3,500.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Service</b>		<b>-2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**S107 Economic Development-Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
41020	Grants in lieu of Taxes	0.42	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	250,240.00	7,500.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	45,371.98	46,000.00	260,200.62	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>335,612.40</b>	<b>93,500.00</b>	<b>300,200.62</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
52010	Travel	0.00	100.00	101.00	102.01	103.03	104.06	105.10
52020	Education & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	0.00	100.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	120.12	100.00	101.00	102.01	103.03	104.06	105.10
54030	Contracted Services	10,473.61	0.00	190,200.62	0.00	0.00	0.00	0.00
55060	Rentals	0.00	200.00	202.00	204.02	206.06	208.12	210.21
57010	Grants	53,883.00	91,919.88	63,440.28	38,413.13	38,385.47	38,357.30	38,328.61
59500	Transfer to Other Service	4,565.77	0.00	45,000.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,080.12	1,080.12	1,155.72	1,178.83	1,202.41	1,226.46	1,250.99
<b>Total Expenses</b>		<b>70,122.62</b>	<b>93,500.00</b>	<b>300,200.62</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>

<b>Total Service</b>	<b>265,489.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.040	40,000
	100,249,502		40,000

**S108 Economic Development-Creston and Areas B and C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	446,277.00	446,277.00	360,000.00	377,955.89	380,509.97	383,151.43	385,843.05
41020	Grants in lieu of Taxes	1,994.37	100.00	101.00	102.01	103.03	104.06	105.10
42020	Sale of Services	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	754,611.00	23,768.00	23,768.00	23,768.00	23,768.00	23,768.00	23,768.00
43505	External Contributions & Contracts - Specified	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	20,625.92	2,000.00	180,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>1,248,508.29</b>	<b>478,145.00</b>	<b>563,869.00</b>	<b>401,825.90</b>	<b>404,381.00</b>	<b>407,023.49</b>	<b>409,716.15</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	66,718.65	68,544.00	69,914.88	71,313.18	72,739.44	74,194.23	75,678.11
51020	Overtime	357.42	250.00	400.00	400.00	400.00	400.00	400.00
51030	Benefits	17,904.82	18,500.00	18,870.00	19,247.40	19,632.34	20,024.99	20,425.49
52010	Travel	0.00	350.00	400.00	408.00	416.16	424.48	432.97
52020	Education & Training	0.00	800.00	800.00	816.00	832.32	848.97	865.95
52030	Memberships, Dues & Subscriptions	0.00	300.00	300.00	300.00	300.00	300.00	300.00
53020	Admin, Office Supplies & Postage	143.26	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
53030	Communication	1,526.81	1,530.00	1,560.60	1,591.81	1,623.65	1,656.12	1,689.24
53040	Advertising	1,577.36	4,000.00	2,500.00	2,550.00	2,601.00	2,653.02	2,706.08
53050	Insurance	1,066.59	50.00	50.00	50.00	50.00	50.00	50.00
53060	Bank Charges	0.00	50.00	50.00	50.00	50.00	50.00	50.00
54030	Contracted Services	54,247.35	137,229.00	108,326.00	108,326.00	108,326.00	108,326.00	108,326.00
54040	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	1,767.57	200.00	250.00	255.00	260.10	265.30	270.61
55030	Equipment	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
55060	Rentals	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00
57010	Grants	840,889.43	167,000.00	115,500.00	115,500.00	115,500.00	115,500.00	115,500.00
59100	Accumulated Operating Surplus	0.00	0.00	164,551.06	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	19,606.74	19,960.73	20,321.42	20,688.92	21,102.70	21,524.75
59510	Transfer to Other Service - General Admin. Fee	15,435.28	15,435.26	16,515.73	16,680.89	16,847.70	17,016.17	17,186.33
59520	Transfer to Other Service - IT Fee	9,500.00	9,500.00	9,620.00	9,716.20	9,813.36	9,911.50	10,010.61
<b>Total Expenses</b>		<b>1,041,434.54</b>	<b>478,145.00</b>	<b>563,869.00</b>	<b>401,825.89</b>	<b>404,380.99</b>	<b>407,023.48</b>	<b>409,716.15</b>

<b>Total Service</b>	<b>207,073.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	119,373,854	0.125	148,821
Electoral Area 'C'	50,205,823	0.125	62,590
Town of Creston	119,187,926	0.125	148,589
	<b>288,767,603</b>		<b>360,000</b>

**S109 Economic Development-Kaslo and Area D**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	20,581.00	20,580.44	20,581.00	20,992.62	21,412.47	21,840.72	22,277.54
41020	Grants in lieu of Taxes	143.01	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	202,413.00	202,111.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	39,743.70	30,000.00	130,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>262,880.71</b>	<b>252,691.44</b>	<b>150,581.00</b>	<b>20,992.62</b>	<b>21,412.47</b>	<b>21,840.72</b>	<b>22,277.54</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
52010	Travel	837.00	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	260.40	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	113,667.14	239,011.00	148,081.00	18,467.62	18,862.22	19,264.97	19,676.03
54040	Consulting Fees	4,007.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	6,088.92	10,000.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	3,680.44	3,680.44	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
<b>Total Expenses</b>		<b>128,540.90</b>	<b>252,691.44</b>	<b>150,581.00</b>	<b>20,992.62</b>	<b>21,412.47</b>	<b>21,840.72</b>	<b>22,277.54</b>

<b>Total Service</b>	<b>134,339.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	51,010,864	0.026	13,082
Village of Kaslo	29,241,702	0.026	7,499
	80,252,566		20,581

**S111 Economic Development-Nelson and Area E & F**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	114,313.00	114,313.00	154,975.00	155,014.00	155,054.56	155,096.74	155,140.61
41020	Grants in lieu of Taxes	2,375.44	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	880.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	61,070.84	59,272.40	5,200.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>178,639.28</b>	<b>173,585.40</b>	<b>160,175.00</b>	<b>155,014.00</b>	<b>155,054.56</b>	<b>155,096.74</b>	<b>155,140.61</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	170,720.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00
59100	Accumulated Operating Surplus	0.00	18,645.40	5,200.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	1,014.00	1,054.56	1,096.74	1,140.61
<b>Total Expenses</b>		<b>171,660.00</b>	<b>173,585.40</b>	<b>160,175.00</b>	<b>155,014.00</b>	<b>155,054.56</b>	<b>155,096.74</b>	<b>155,140.61</b>

<b>Total Service</b>		<b>6,979.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.015	20,325
Electoral Area 'F'	136,928,696	0.015	20,325
City of Nelson	390,776,762	0.029	114,325
	673,421,745		154,975

**S113 Economic Development-Salmo and Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	13,219.00	13,219.00	13,254.00	13,254.00	13,254.00	13,254.00	13,254.00
41020	Grants in lieu of Taxes	54.72	40.00	40.00	40.00	40.00	0.00	0.00
49100	Prior Year Surplus	6,449.40	6,429.08	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>19,723.12</b>	<b>19,688.08</b>	<b>13,294.00</b>	<b>13,294.00</b>	<b>13,294.00</b>	<b>13,254.00</b>	<b>13,254.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	34.43	35.00	35.00	35.00	35.00	35.00	35.00
57010	Grants	12,240.00	12,240.00	12,240.00	12,240.00	12,240.00	12,240.00	12,240.00
59100	Accumulated Operating Surplus	0.00	6,473.08	44.00	44.00	44.00	4.00	4.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	975.00	975.00	975.00	975.00
<b>Total Expenses</b>		<b>13,214.43</b>	<b>19,688.08</b>	<b>13,294.00</b>	<b>13,294.00</b>	<b>13,294.00</b>	<b>13,254.00</b>	<b>13,254.00</b>

<b>Total Service</b>		<b>6,508.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	54,246,834	0.018	9,798
Village of Salmo	19,134,143	0.018	3,456
	<b>73,380,977</b>		<b>13,254</b>



**S114 Economic Development-New Denver, Silverton, Slokan and Area H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	10,321.00	10,320.00	10,424.21	10,528.45	10,633.74	10,740.08	10,847.48
41020	Grants in lieu of Taxes	24.38	15.16	15.31	15.47	15.62	15.78	15.93
43025	Grants - Specified	5,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	301.20	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-98,996.78	-100,000.00	7,700.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>16,649.80</b>	<b>10,335.16</b>	<b>18,139.52</b>	<b>10,543.92</b>	<b>10,649.36</b>	<b>10,755.85</b>	<b>10,863.41</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53020	Admin, Office Supplies & Postage	119.02	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	321.10	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	0.00	1,835.16	14,639.52	7,043.92	7,149.36	7,255.85	7,363.41
59510	Transfer to Other Service - General Admin. Fee	8,500.00	8,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
<b>Total Expenses</b>		<b>8,940.12</b>	<b>10,335.16</b>	<b>18,139.52</b>	<b>10,543.92</b>	<b>10,649.36</b>	<b>10,755.85</b>	<b>10,863.41</b>

<b>Total Service</b>	<b>7,709.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	119,227,564	0.007	7,920
Village of New Denver	13,383,642	0.007	889
Village of Silverton	6,495,778	0.007	432
Village of Slokan	7,952,089	0.007	528
Nelson Old H	9,862,386	0.007	655
	<b>156,921,459</b>		<b>10,424</b>

**S115 Economic Development-Areas I and J**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	144,819.51	144,816.00	114,690.55	87,871.00	61,033.75	34,178.13	26,892.92
<b>Total Income</b>		<b>144,819.51</b>	<b>144,816.00</b>	<b>114,690.55</b>	<b>87,871.00</b>	<b>61,033.75</b>	<b>34,178.13</b>	<b>26,892.92</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	291.36	287.85	290.73	293.64	296.57	299.54	302.53
54030	Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
59100	Accumulated Operating Surplus	0.00	118,143.70	87,871.49	61,033.75	34,178.13	7,303.95	0.00
59510	Transfer to Other Service - General Admin. Fee	1,384.44	1,384.45	1,528.33	1,543.61	1,559.05	1,574.64	1,590.39
<b>Total Expenses</b>		<b>1,675.80</b>	<b>144,816.00</b>	<b>114,690.55</b>	<b>87,871.00</b>	<b>61,033.75</b>	<b>34,178.13</b>	<b>26,892.92</b>

<b>Total Service</b>		<b>143,143.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	62,034,517	0.000	0
Electoral Area 'J'	89,610,908	0.000	0
	<b>151,645,425</b>		<b>0</b>

**S116 Economic Development-Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	3,120.31	3,120.31	3,123.59	3,127.06	3,130.57	3,130.67	3,130.95
41020	Grants in lieu of Taxes	2.72	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	4.43	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>3,127.46</b>	<b>3,120.31</b>	<b>3,123.59</b>	<b>3,127.06</b>	<b>3,130.57</b>	<b>3,130.67</b>	<b>3,130.95</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	5.42	6.16	6.26	6.51	6.78	7.05	7.33
57010	Grants	2,814.15	2,814.15	2,817.33	2,820.55	2,823.79	2,823.62	2,823.62
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>3,119.57</b>	<b>3,120.31</b>	<b>3,123.59</b>	<b>3,127.06</b>	<b>3,130.57</b>	<b>3,130.67</b>	<b>3,130.95</b>

<b>Total Service</b>		<b>7.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	59,610,111	0.005	3,124
	59,610,111		3,124

**S117 Advisory Planning-Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	856.00	856.00	856.00	856.00	856.00	856.00	856.00
41020	Grants in lieu of Taxes	0.01	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	2,672.75	2,670.00	3,228.76	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>3,528.76</b>	<b>3,526.00</b>	<b>4,084.76</b>	<b>856.00</b>	<b>856.00</b>	<b>856.00</b>	<b>856.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
52010	Travel	0.00	3,226.00	3,784.76	556.00	556.00	556.00	556.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>300.00</b>	<b>3,526.00</b>	<b>4,084.76</b>	<b>856.00</b>	<b>856.00</b>	<b>856.00</b>	<b>856.00</b>
<b>Total Service</b>		<b>3,228.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.001	856
	100,249,502		856

**S118 Advisory Planning-Area B**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00
41020	Grants in lieu of Taxes	11.12	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	5,536.21	5,524.24	6,500.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>6,812.33</b>	<b>6,789.24</b>	<b>7,765.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51550	Directors - Expenses	0.00	650.00	650.00	650.00	650.00	650.00	650.00
52010	Travel	0.00	5,839.24	3,150.00	315.00	315.00	315.00	315.00
59100	Accumulated Operating Surplus	0.00	0.00	3,665.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>300.00</b>	<b>6,789.24</b>	<b>7,765.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>	<b>1,265.00</b>

<b>Total Service</b>		<b>6,512.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	119,373,854	0.001	1,265
	119,373,854		1,265

**S119 Advisory Planning-Area C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	0.00	0.00	422.87	300.00	300.00	300.00	300.00
49100	Prior Year Surplus	177.13	300.00	-122.87	0.00	0.00	0.00	0.00
<b>Total Income</b>		177.13	300.00	300.00	300.00	300.00	300.00	300.00

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		300.00	300.00	300.00	300.00	300.00	300.00	300.00

<b>Total Service</b>		-122.87	0.00	0.00	0.00	0.00	0.00	0.00
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	50,205,823	0.001	423
	50,205,823		423

**S120 Advisory Planning-Area D**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	674.83	674.83	674.83	674.83	674.83	674.83	674.83
41020	Grants in lieu of Taxes	0.08	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	955.02	954.94	1,300.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>1,629.93</b>	<b>1,629.77</b>	<b>1,974.83</b>	<b>674.83</b>	<b>674.83</b>	<b>674.83</b>	<b>674.83</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
52010	Travel	0.00	300.00	300.00	300.00	300.00	300.00	300.00
53020	Admin, Office Supplies & Postage	0.00	779.77	74.83	74.83	74.83	74.83	74.83
53040	Advertising	0.00	250.00	0.00	0.00	0.00	0.00	0.00
59100	Accumulated Operating Surplus	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>300.00</b>	<b>1,629.77</b>	<b>1,974.83</b>	<b>674.83</b>	<b>674.83</b>	<b>674.83</b>	<b>674.83</b>

<b>Total Service</b>		<b>1,329.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	51,010,864	0.001	675
	51,010,864		675

**S121 Advisory Planning-Area E**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	775.00	775.00	775.00	775.00	775.00	775.00	775.00
41020	Grants in lieu of Taxes	0.14	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	3,196.36	3,196.00	9,600.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>9,971.50</b>	<b>3,971.00</b>	<b>10,375.00</b>	<b>775.00</b>	<b>775.00</b>	<b>775.00</b>	<b>775.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
52010	Travel	0.00	1,221.00	225.00	225.00	225.00	225.00	225.00
53020	Admin, Office Supplies & Postage	0.00	150.00	150.00	150.00	150.00	150.00	150.00
53040	Advertising	0.00	100.00	100.00	100.00	100.00	100.00	100.00
54030	Contracted Services	0.00	2,000.00	9,600.00	0.00	0.00	0.00	0.00
55060	Rentals	0.00	200.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>300.00</b>	<b>3,971.00</b>	<b>10,375.00</b>	<b>775.00</b>	<b>775.00</b>	<b>775.00</b>	<b>775.00</b>

<b>Total Service</b>		<b>9,671.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.001	744
Nelson Old E	6,146,945	0.001	31
	151,863,232		775



**S122 Advisory Planning-Area F**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	300.00	300.00	300.00	300.00	300.00	300.00	300.00
41020	Grants in lieu of Taxes	0.14	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	958.60	958.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>1,258.74</b>	<b>1,258.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55020	Operating Supplies	0.00	958.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>300.00</b>	<b>1,258.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>

<b>Total Service</b>		<b>958.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	136,928,696	0.000	254
Nelson Old F	24,891,065	0.000	46
	<b>161,819,761</b>		<b>300</b>

**S123 Advisory Planning-Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
49100	Prior Year Surplus	1,225.42	1,200.00	900.00	600.00	300.00	300.00	0.00
<b>Total Income</b>		<b>1,225.42</b>	<b>1,200.00</b>	<b>900.00</b>	<b>600.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59100	Accumulated Operating Surplus	0.00	900.00	600.00	300.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	0.00
<b>Total Expenses</b>		<b>300.00</b>	<b>1,200.00</b>	<b>900.00</b>	<b>600.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>

<b>Total Service</b>		<b>925.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S124 Advisory Planning-Area H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
49100	Prior Year Surplus	730.23	730.00	430.00	300.00	300.00	300.00	0.00
<b>Total Income</b>		<b>730.23</b>	<b>730.00</b>	<b>430.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59100	Accumulated Operating Surplus	0.00	430.00	130.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	0.00
<b>Total Expenses</b>		<b>300.00</b>	<b>730.00</b>	<b>430.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>

<b>Total Service</b>		<b>430.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S125 Advisory Planning-Area I**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
49100	Prior Year Surplus	1,677.14	1,652.14	1,327.14	1,002.14	677.14	300.00	300.00
<b>Total Income</b>		<b>1,677.14</b>	<b>1,652.14</b>	<b>1,327.14</b>	<b>1,002.14</b>	<b>677.14</b>	<b>300.00</b>	<b>300.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59100	Accumulated Operating Surplus	0.00	1,352.14	1,027.14	702.14	377.14	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>300.00</b>	<b>1,652.14</b>	<b>1,327.14</b>	<b>1,002.14</b>	<b>677.14</b>	<b>300.00</b>	<b>300.00</b>

<b>Total Service</b>		<b>1,377.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S126 Advisory Planning-Area J**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
49100	Prior Year Surplus	-255.50	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Income</b>		<b>-255.50</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Total Service</b>		<b>-555.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**S127 Advisory Planning-Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
49100	Prior Year Surplus	-1.67	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>-1.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total Service</b>		<b>-1.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S128 Fire Protection-Area A (Riondel)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	189,000.00	189,000.00	190,474.98	190,549.48	190,305.94	190,178.24	184,705.49
43200	Proceeds from Equipment Financing	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	1,194.29	0.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	2,593.35	0.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	500.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	38,775.00	70,775.00	38,775.00	72,000.00	74,000.00	76,000.00	78,000.00
49100	Prior Year Surplus	41,240.26	41,415.41	35,343.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>273,302.90</b>	<b>301,190.41</b>	<b>314,592.98</b>	<b>262,549.48</b>	<b>264,305.94</b>	<b>266,178.24</b>	<b>262,705.49</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	43,074.54	50,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
51020	Overtime	263.45	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	2,899.99	2,100.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
51050	Employee Health & Safety	9,528.81	24,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
51060	Employee Incentives	2,469.84	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
52010	Travel	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
52020	Education & Training	10,796.25	15,000.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
52030	Memberships, Dues & Subscriptions	341.81	900.00	600.00	600.00	600.00	600.00	600.00
53020	Admin, Office Supplies & Postage	600.51	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53030	Communication	2,597.71	3,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
53040	Advertising	0.00	650.00	650.00	650.00	650.00	650.00	650.00
53050	Insurance	4,516.10	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
54030	Contracted Services	2,940.64	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
55010	Repairs & Maintenance	4,501.85	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
55020	Operating Supplies	227.43	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
55030	Equipment	2,173.47	10,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
55035	Radio Equipment	3,739.33	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
55040	Utilities	3,899.05	4,500.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
55050	Vehicles	5,140.48	9,000.00	10,000.00	10,500.00	10,700.00	10,700.00	10,800.00
56610	Equipment Financing Interest	894.81	2,493.82	1,612.56	1,386.08	1,156.76	1,041.85	203.22
56620	Equipment Financing Principal	41,174.55	40,077.00	40,964.74	32,486.07	16,103.57	15,915.82	10,000.00
59000	Contribution to Reserve	22,046.88	22,046.88	16,000.00	26,500.00	44,000.00	45,500.00	48,000.00
59500	Transfer to Other Service	475.42	0.00	4,743.29	4,790.72	4,838.63	4,887.02	4,935.89
59510	Transfer to Other Service - General Admin. Fee	11,972.72	11,972.71	12,116.39	12,237.55	12,359.93	12,483.53	12,608.36
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
59540	Transfer to Other Service - Fire Services Fee	29,000.00	29,000.00	31,996.00	32,315.96	32,639.12	32,965.51	33,295.17
60000	Capital Expenditures	27,933.77	44,000.00	55,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>237,959.41</b>	<b>301,190.41</b>	<b>314,592.98</b>	<b>262,549.48</b>	<b>264,305.94</b>	<b>266,178.24</b>	<b>262,705.49</b>

<b>Total Service</b>	<b>35,343.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	13,468,345	1.414	190,475
	13,468,345		190,475

**S129 Fire Protection-Areas A and C (Wynndel, Lakeview)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	203,162.00	203,161.93	208,523.17	216,542.63	222,765.74	229,234.58	234,958.95
43500	External Contributions & Contracts	5,499.79	0.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	5,215.86	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	39,000.00	39,000.00	69,000.00	0.00	0.00	500,000.00	0.00
45500	Transfer from Other Service	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	15,508.72	15,508.72	-18,967.32	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>268,386.37</b>	<b>289,670.65</b>	<b>258,555.85</b>	<b>216,542.63</b>	<b>222,765.74</b>	<b>729,234.58</b>	<b>234,958.95</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	251.54	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	12.51	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	486.85	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	0.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91	1,576.52
53050	Insurance	4,243.61	5,500.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
54030	Contracted Services	145,585.00	145,585.00	147,040.85	152,922.49	159,039.39	165,400.96	172,017.00
55035	Radio Equipment	810.35	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	227.01	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	49,835.65	49,835.65	40,000.00	45,000.00	45,000.00	45,000.00	45,000.00
59500	Transfer to Other Service	3,243.11	1,000.00	4,000.00	1,000.00	1,000.00	1,000.00	0.00
59510	Transfer to Other Service - General Admin. Fee	3,500.00	3,500.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
60000	Capital Expenditures	67,423.45	71,000.00	50,000.00	0.00	0.00	500,000.00	0.00
<b>Total Expenses</b>		<b>287,369.08</b>	<b>289,670.65</b>	<b>258,555.85</b>	<b>216,542.64</b>	<b>222,765.74</b>	<b>729,234.58</b>	<b>234,958.95</b>

<b>Total Service</b>	<b>-18,982.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	10,305,756	0.726	74,844
Defined Area 'C'	18,407,102	0.726	133,679
	28,712,858		208,523



**S130 Fire Protection-Area B (Canyon Lister)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	241,932.80	241,932.80	248,060.00	251,433.96	251,897.20	252,365.07	252,837.62
41020	Grants in lieu of Taxes	705.58	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	320,440.42	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	12,339.00	9,090.00	9,180.90	9,272.71	9,365.44	9,459.09	9,553.68
43500	External Contributions & Contracts	5,499.79	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00
43505	External Contributions & Contracts - Specified	500.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	25,000.00	25,000.00	115,000.00	0.00	0.00	500,000.00	0.00
45500	Transfer from Other Service	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	151,980.16	130,350.99	180,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>758,397.75</b>	<b>443,473.79</b>	<b>557,340.90</b>	<b>265,806.67</b>	<b>266,362.64</b>	<b>766,924.16</b>	<b>267,491.30</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	152,106.11	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
51020	Overtime	3.58	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	6,164.39	1,200.00	4,200.00	4,242.00	4,284.42	4,327.26	4,370.54
51050	Employee Health & Safety	11,003.36	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
51060	Employee Incentives	5,574.04	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
52010	Travel	5,238.10	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
52020	Education & Training	9,530.62	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
52030	Memberships, Dues & Subscriptions	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
53020	Admin, Office Supplies & Postage	839.47	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
53030	Communication	5,356.01	4,000.00	4,040.00	4,080.40	4,121.20	4,162.41	4,204.04
53040	Advertising	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53050	Insurance	7,198.16	12,120.00	12,241.20	12,363.61	12,487.25	12,612.12	12,738.24
53080	Licence & Permits	252.00	0.00	0.00	0.00	0.00	0.00	0.00
54010	Legal	599.26	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	6,754.03	27,734.00	28,000.00	28,280.00	28,562.80	28,848.43	29,136.91
55010	Repairs & Maintenance	16,621.29	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
55020	Operating Supplies	1,965.91	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
55030	Equipment	13,267.48	20,000.00	20,200.00	20,200.00	20,200.00	20,200.00	20,200.00
55035	Radio Equipment	2,761.11	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
55040	Utilities	5,742.62	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93	6,831.57
55050	Vehicles	13,779.62	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
57010	Grants	2,563.94	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	136,969.79	136,969.79	198,084.70	25,000.00	25,000.00	25,000.00	25,000.00
59500	Transfer to Other Service	2,343.57	0.00	4,000.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	4,500.00	4,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,810.00	4,810.00	4,810.00	4,810.00
59540	Transfer to Other Service - Fire Services Fee	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
60000	Capital Expenditures	31,900.98	72,000.00	115,000.00	0.00	0.00	500,000.00	0.00
<b>Total Expenses</b>		<b>454,785.44</b>	<b>443,473.79</b>	<b>557,340.90</b>	<b>265,806.67</b>	<b>266,362.63</b>	<b>766,924.16</b>	<b>267,491.30</b>

<b>Total Service</b>	<b>303,612.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	37,450,587	0.662	248,060
	37,450,587		248,060

**S131 Fire Protection-Areas B and C (Creston Contract)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	204,112.00	204,111.44	267,910.51	273,244.45	278,684.82	284,233.75	289,893.42
43500	External Contributions & Contracts	155.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	18,393.56	18,393.56	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>222,660.56</b>	<b>222,505.00</b>	<b>267,910.51</b>	<b>273,244.45</b>	<b>278,684.82</b>	<b>284,233.75</b>	<b>289,893.42</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	143.36	151.00	152.51	154.04	155.58	157.13	158.70
54030	Contracted Services	220,114.00	220,114.00	265,483.00	270,792.66	276,208.51	281,732.68	287,367.34
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>222,497.36</b>	<b>222,505.00</b>	<b>267,910.51</b>	<b>273,244.45</b>	<b>278,684.82</b>	<b>284,233.75</b>	<b>289,893.42</b>

<b>Total Service</b>	<b>163.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	31,483,714	0.639	201,119
Defined Area 'C'	10,455,727	0.639	66,792
	41,939,441		267,911

**S133 Fire Protection-Area E (Nelson Contract)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	197,153.74	197,153.74	200,385.10	205,763.09	211,306.32	216,849.80	222,996.51
49100	Prior Year Surplus	-2,483.74	-2,583.74	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>194,670.00</b>	<b>194,570.00</b>	<b>200,385.10</b>	<b>205,763.09</b>	<b>211,306.32</b>	<b>216,849.80</b>	<b>222,996.51</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	141.83	110.00	111.10	112.22	113.34	114.47	115.62
54030	Contracted Services	192,220.00	192,220.00	197,986.00	203,340.00	208,859.00	214,378.00	220,500.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.78	1,366.31
<b>Total Expenses</b>		<b>194,601.83</b>	<b>194,570.00</b>	<b>200,385.10</b>	<b>205,763.09</b>	<b>211,306.32</b>	<b>216,849.80</b>	<b>222,996.51</b>

<b>Total Service</b>	<b>68.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	34,624,258	0.579	200,385
	34,624,258		200,385

**S134 Fire Protection-Area F (North Shore)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	417,944.45	417,944.45	433,804.46	490,988.11	503,183.00	574,805.88	514,388.94
43015	Donations - Specified	500.00	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
43035	Community Works Grants - Specified	0.00	0.00	536,000.00	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
43300	Proceeds from Asset Disposal	3,108.00	0.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	500.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	12,000.00	100,000.00	200,000.00	0.00	0.00
45500	Transfer from Other Service	2,629.60	32,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	44,115.23	42,828.88	40,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>468,797.28</b>	<b>512,773.33</b>	<b>1,021,804.46</b>	<b>590,988.11</b>	<b>1,003,183.00</b>	<b>574,805.88</b>	<b>514,388.94</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	91,499.98	115,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00
51020	Overtime	242.35	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	6,247.61	3,200.00	26,300.00	26,300.00	26,300.00	26,300.00	26,300.00
51050	Employee Health & Safety	38,090.25	32,000.00	32,000.00	26,000.00	26,000.00	26,000.00	26,000.00
51060	Employee Incentives	5,847.14	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
52010	Travel	10.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
52020	Education & Training	11,920.22	16,000.00	28,500.00	22,000.00	22,000.00	22,000.00	22,000.00
52030	Memberships, Dues & Subscriptions	951.81	1,212.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
53020	Admin, Office Supplies & Postage	2,054.71	4,000.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
53030	Communication	5,140.53	7,200.00	7,200.00	7,272.00	7,344.72	7,418.17	7,492.35
53040	Advertising	324.69	1,000.00	650.00	656.50	663.06	669.70	676.39
53050	Insurance	5,544.82	8,200.00	8,347.60	8,681.50	9,028.76	9,389.91	9,765.51
54030	Contracted Services	8,115.28	7,500.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
55010	Repairs & Maintenance	12,965.80	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
55020	Operating Supplies	3,286.13	3,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55030	Equipment	20,188.19	18,000.00	18,000.00	14,000.00	14,000.00	14,000.00	0.00
55035	Radio Equipment	2,577.93	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
55040	Utilities	4,488.10	4,800.00	4,800.00	4,992.00	5,191.68	5,399.35	5,615.32
55050	Vehicles	28,270.75	19,000.00	19,000.00	19,190.00	19,381.90	19,575.72	19,771.48
55060	Rentals	1,215.00	0.00	860.00	0.00	0.00	0.00	0.00
56110	Short-Term Financing Interest	609.12	3,541.00	3,541.00	3,541.00	0.00	0.00	0.00
56120	Short-Term Financing Principal	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
56610	Equipment Financing Interest	0.00	0.00	0.00	0.00	0.00	3,415.33	2,683.33
56620	Equipment Financing Principal	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
59000	Contribution to Reserve	71,659.79	71,659.79	72,000.00	103,454.53	140,651.53	147,288.40	100,000.00
59500	Transfer to Other Service	1,697.15	0.00	4,743.29	6,324.38	6,324.38	6,324.38	6,324.38
59510	Transfer to Other Service - General Admin. Fee	15,668.56	15,668.54	15,856.57	16,015.14	16,175.29	16,337.04	16,500.41
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
59540	Transfer to Other Service - Fire Services Fee	29,042.00	29,042.00	31,996.00	32,315.96	32,639.12	32,965.51	33,295.17
60000	Capital Expenditures	36,269.23	104,000.00	548,000.00	100,000.00	500,000.00	0.00	0.00
<b>Total Expenses</b>		<b>431,677.14</b>	<b>512,773.33</b>	<b>1,021,804.46</b>	<b>590,988.11</b>	<b>1,003,183.00</b>	<b>574,805.88</b>	<b>514,388.94</b>

<b>Total Service</b>	<b>37,120.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'F'	90,617,249	0.479	433,804
	90,617,249		433,804

**S135 Fire Protection-Area G (Salmo Contract)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	66,837.44	66,837.44	68,047.58	70,699.72	73,457.25	76,324.37	79,305.47
49100	Prior Year Surplus	12.56	12.56	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>66,850.00</b>	<b>66,850.00</b>	<b>68,047.58</b>	<b>70,699.72</b>	<b>73,457.25</b>	<b>76,324.37</b>	<b>79,305.47</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	49.31	50.00	50.50	51.01	51.52	52.03	52.55
54030	Contracted Services	64,560.00	64,560.00	65,722.08	68,350.96	71,085.00	73,928.40	76,885.54
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>66,849.31</b>	<b>66,850.00</b>	<b>68,047.58</b>	<b>70,699.72</b>	<b>73,457.25</b>	<b>76,324.37</b>	<b>79,305.47</b>

<b>Total Service</b>	<b>0.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	19,363,102	0.351	68,048
	19,363,102		68,048

**S136 Fire Protection-Area G (Ymir)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	175,000.00	175,000.00	198,984.79	213,908.41	217,428.83	219,245.37	220,166.08
41020	Grants in lieu of Taxes	144.98	0.00	0.00	0.00	0.00	0.00	0.00
43035	Community Works Grants - Specified	0.00	0.00	106,800.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	500.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	97,326.00	152,000.00	400,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	5,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00
48100	Gain on Sale of Capital Asset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	58,952.13	59,133.74	30,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>336,923.11</b>	<b>418,133.74</b>	<b>735,784.79</b>	<b>213,908.41</b>	<b>217,428.83</b>	<b>219,245.37</b>	<b>220,166.08</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	7,069.30	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
51020	Overtime	563.45	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	910.32	500.00	505.00	900.00	900.00	900.00	900.00
51050	Employee Health & Safety	8,308.85	25,000.00	23,000.00	20,000.00	20,000.00	20,000.00	20,000.00
51060	Employee Incentives	4,984.71	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
52010	Travel	0.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
52020	Education & Training	7,087.69	20,000.00	27,837.81	20,000.00	20,000.00	20,000.00	20,000.00
52030	Memberships, Dues & Subscriptions	372.87	600.00	600.00	600.00	600.00	600.00	600.00
53020	Admin, Office Supplies & Postage	1,319.91	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53030	Communication	6,217.33	5,300.00	5,300.00	5,353.00	5,406.53	5,460.60	5,515.20
53040	Advertising	0.00	650.00	650.00	650.00	650.00	650.00	650.00
53050	Insurance	4,601.74	7,000.00	6,500.00	5,000.00	5,000.00	5,000.00	5,000.00
54030	Contracted Services	4,552.01	3,350.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
55010	Repairs & Maintenance	10,859.36	15,000.00	12,000.00	10,000.00	10,000.00	10,000.00	1,000.00
55020	Operating Supplies	6,508.08	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
55030	Equipment	4,024.11	7,500.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
55035	Radio Equipment	2,601.85	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
55040	Utilities	8,074.27	6,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
55050	Vehicles	13,345.82	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
59000	Contribution to Reserve	50,862.92	50,862.92	26,519.00	20,000.00	22,000.00	23,000.00	32,000.00
59500	Transfer to Other Service	552.92	0.00	4,743.28	6,324.37	6,324.37	6,324.37	6,324.37
59510	Transfer to Other Service - General Admin. Fee	12,572.84	12,572.82	12,723.70	12,850.94	12,979.45	13,109.24	13,240.33
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
59540	Transfer to Other Service - Fire Services Fee	29,048.00	29,048.00	31,996.00	35,392.00	36,500.00	36,900.00	37,400.00
60000	Capital Expenditures	97,326.00	184,000.00	506,800.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>286,514.35</b>	<b>418,133.74</b>	<b>735,784.79</b>	<b>213,908.41</b>	<b>217,428.83</b>	<b>219,245.37</b>	<b>220,166.08</b>

<b>Total Service</b>	<b>50,408.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	15,080,540	1.319	198,985
	15,080,540		198,985

**S137 Fire Protection-Area I (Tarrys, Pass Creek)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	478,094.00	478,093.51	454,158.53	613,110.90	633,727.09	647,921.52	712,217.39
43035	Community Works Grants - Specified	0.00	0.00	366,149.95	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	100,000.00	100,000.00	160,000.00	25,000.00	0.00	400,000.00	0.00
43505	External Contributions & Contracts - Specified	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	12,500.00	25,000.00	88,000.00	0.00	0.00	100,000.00	0.00
45500	Transfer from Other Service	1,000.00	32,000.01	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-16,801.85	-16,488.55	11,858.33	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>575,792.15</b>	<b>618,604.97</b>	<b>1,080,166.81</b>	<b>638,110.90</b>	<b>633,727.09</b>	<b>1,147,921.52</b>	<b>712,217.39</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	160,220.11	159,400.00	162,080.00	168,563.20	175,305.73	182,317.96	189,610.68
51020	Overtime	216.16	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	10,907.25	8,100.00	10,886.00	11,321.44	11,774.30	12,245.27	12,735.08
51050	Employee Health & Safety	43,133.91	49,000.00	52,000.00	45,000.00	45,000.00	45,000.00	45,000.00
51060	Employee Incentives	5,125.55	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
52010	Travel	358.07	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
52020	Education & Training	19,957.50	24,500.00	30,666.86	31,000.00	31,000.00	31,000.00	31,000.00
52030	Memberships, Dues & Subscriptions	1,178.62	2,200.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53020	Admin, Office Supplies & Postage	2,429.36	4,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
53030	Communication	8,524.38	11,000.00	11,000.00	11,110.00	11,221.10	11,333.31	11,446.64
53040	Advertising	104.88	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
53050	Insurance	9,706.97	11,110.00	11,160.50	11,272.10	11,384.83	11,498.67	11,613.66
53080	Licence & Permits	667.62	220.00	220.00	220.00	220.00	220.00	220.00
54030	Contracted Services	16,784.21	14,000.00	15,500.00	15,600.00	15,701.00	15,803.01	15,906.04
55010	Repairs & Maintenance	11,541.50	15,000.00	15,000.00	13,500.00	13,500.00	13,500.00	13,500.00
55020	Operating Supplies	3,849.47	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
55030	Equipment	15,541.33	21,000.00	23,000.00	25,000.00	25,000.00	25,000.00	25,000.00
55035	Radio Equipment	6,217.70	8,500.00	13,000.00	8,500.00	8,500.00	8,500.00	8,500.00
55040	Utilities	12,664.02	13,065.00	12,400.00	12,524.00	12,649.24	12,775.73	12,903.49
55050	Vehicles	32,299.51	28,000.00	29,000.00	29,290.00	29,582.90	29,878.73	30,177.51
56610	Equipment Financing Interest	49.97	0.00	1,138.44	894.44	955.44	711.44	505.00
56620	Equipment Financing Principal	0.00	0.00	20,000.00	20,000.00	25,000.00	25,000.00	105,000.00
59000	Contribution to Reserve	0.00	0.00	5,000.00	60,000.00	65,000.00	70,000.00	44,553.00
59500	Transfer to Other Service	1,521.57	0.00	9,486.58	12,648.37	12,648.37	12,648.37	12,648.37
59510	Transfer to Other Service - General Admin. Fee	29,710.00	29,709.96	30,066.48	30,367.14	30,670.82	30,977.52	31,287.30
59520	Transfer to Other Service - IT Fee	9,500.00	9,500.00	9,620.00	9,716.20	9,813.36	9,911.50	10,010.61
59540	Transfer to Other Service - Fire Services Fee	58,000.00	58,000.00	63,992.00	70,784.00	73,000.00	73,800.00	74,800.00
60000	Capital Expenditures	103,724.16	132,000.00	529,149.95	25,000.00	0.00	500,000.00	0.00
<b>Total Expenses</b>		<b>563,933.82</b>	<b>618,604.97</b>	<b>1,080,166.81</b>	<b>638,110.91</b>	<b>633,727.08</b>	<b>1,147,921.52</b>	<b>712,217.39</b>

<b>Total Service</b>	<b>11,858.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area I	15,199,800	0.581	88,313
Defined Area 'I'	62,966,865	0.581	365,846
	<b>78,166,665</b>		<b>454,159</b>

**S138 Fire Protection-Area J (Robson, Raspberry)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	284,282.16	284,282.16	328,569.82	350,550.76	350,481.72	355,404.35	350,363.73
43020	Grants	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	0.00	90,101.00	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	130,000.00	130,000.00	80,000.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	500.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	16,500.00	32,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-56,792.39	-56,642.64	50,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>374,489.77</b>	<b>412,639.52</b>	<b>548,670.82</b>	<b>350,550.76</b>	<b>350,481.72</b>	<b>355,404.35</b>	<b>350,363.73</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	68,678.33	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
51020	Overtime	272.69	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	4,892.45	3,000.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
51050	Employee Health & Safety	23,883.33	20,000.00	23,000.00	20,000.00	20,000.00	20,000.00	20,000.00
51060	Employee Incentives	3,674.43	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
52010	Travel	0.00	707.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
52020	Education & Training	20,445.13	22,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00
52030	Memberships, Dues & Subscriptions	341.81	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53020	Admin, Office Supplies & Postage	3,508.32	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
53030	Communication	4,817.14	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
53040	Advertising	0.00	656.50	650.00	650.00	650.00	650.00	650.00
53050	Insurance	4,655.40	6,565.00	6,565.00	6,630.65	6,696.96	6,763.93	6,831.57
54030	Contracted Services	8,676.04	6,250.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
55010	Repairs & Maintenance	4,097.19	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
55020	Operating Supplies	1,705.74	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
55030	Equipment	7,128.60	10,000.00	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00
55035	Radio Equipment	3,718.34	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
55040	Utilities	10,639.22	13,000.00	13,000.00	12,000.00	12,000.00	12,000.00	12,000.00
55050	Vehicles	17,933.85	13,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
56610	Equipment Financing Interest	1,759.94	2,900.00	2,521.37	2,790.00	1,954.00	1,102.00	464.00
56620	Equipment Financing Principal	39,864.40	62,000.00	66,127.39	82,127.00	82,127.00	82,127.00	41,942.00
59000	Contribution to Reserve	38,417.96	38,417.96	46,000.00	10,000.00	10,000.00	15,000.00	50,000.00
59500	Transfer to Other Service	845.74	0.00	12,934.29	6,387.62	6,387.62	6,387.62	6,387.62
59510	Transfer to Other Service - General Admin. Fee	14,393.08	14,393.06	14,565.77	14,711.43	14,858.54	15,007.13	15,157.20
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
59540	Transfer to Other Service - Fire Services Fee	29,000.00	29,000.00	31,996.00	32,315.96	32,639.12	32,965.51	33,295.17
60000	Capital Expenditures	8,735.67	64,000.00	170,101.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>326,834.80</b>	<b>412,639.52</b>	<b>548,670.82</b>	<b>350,550.76</b>	<b>350,481.72</b>	<b>355,404.35</b>	<b>350,363.73</b>

<b>Total Service</b>		<b>47,654.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	30,944,198	1.062	328,570
	30,944,198		328,570



**S139 Fire Protection-Area K (Nakusp)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	81,949.50	81,949.50	83,395.45	86,608.95	89,950.28	93,424.55	97,037.06
49100	Prior Year Surplus	-1,283.50	-1,283.50	-1,283.50	-1,283.50	-1,283.50	-1,283.50	-1,283.50
<b>Total Income</b>		<b>80,666.00</b>	<b>80,666.00</b>	<b>82,111.95</b>	<b>85,325.45</b>	<b>88,666.78</b>	<b>92,141.05</b>	<b>95,753.56</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	59.38	90.00	90.90	91.81	92.73	93.65	94.59
54030	Contracted Services	78,336.00	78,336.00	79,746.05	82,935.89	86,253.33	89,703.46	93,291.60
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>80,635.38</b>	<b>80,666.00</b>	<b>82,111.95</b>	<b>85,325.45</b>	<b>88,666.78</b>	<b>92,141.05</b>	<b>95,753.56</b>

<b>Total Service</b>	<b>30.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	20,049,781	0.416	83,395
	20,049,781		83,395

**S140 Fire Protection-Area H (New Denver Contract)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	72,388.70	72,388.70	73,651.06	76,527.24	79,517.76	82,627.19	85,860.30
49100	Prior Year Surplus	34.28	-34.28	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>72,422.98</b>	<b>72,354.42</b>	<b>73,651.06</b>	<b>76,527.24</b>	<b>79,517.76</b>	<b>82,627.19</b>	<b>85,860.30</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	48.80	53.42	53.96	54.50	55.04	55.59	56.15
54030	Contracted Services	70,061.00	70,061.00	71,322.10	74,174.99	77,141.99	80,227.67	83,436.77
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>72,349.80</b>	<b>72,354.42</b>	<b>73,651.06</b>	<b>76,527.24</b>	<b>79,517.76</b>	<b>82,627.19</b>	<b>85,860.30</b>

<b>Total Service</b>	<b>73.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	11,695,117	0.630	73,651
	11,695,117		73,651

**S141 Fire Protection-Area E (Balfour, Harrop)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	508,547.61	508,547.61	555,215.00	588,115.55	659,706.26	661,490.50	726,218.39
43020	Grants	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
43035	Community Works Grants - Specified	0.00	0.00	142,760.40	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	0.00	150,000.00	150,000.00	350,000.00	0.00	200,000.00	0.00
43505	External Contributions & Contracts - Specified	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	39,549.00	310,000.00	306,450.66	100,000.00	0.00	300,000.00	0.00
45500	Transfer from Other Service	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
49100	Prior Year Surplus	-73.24	0.00	60,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>559,823.37</b>	<b>994,347.61</b>	<b>1,225,226.06</b>	<b>1,048,915.55</b>	<b>670,506.26</b>	<b>1,172,290.50</b>	<b>737,018.39</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	137,631.54	158,387.00	166,000.00	167,660.00	169,336.60	171,029.97	172,740.27
51020	Overtime	318.82	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	18,001.80	24,000.00	24,250.00	24,492.50	24,737.43	24,984.80	25,234.65
51050	Employee Health & Safety	21,519.24	26,000.00	26,000.00	22,000.00	22,000.00	22,000.00	22,000.00
51060	Employee Incentives	3,886.16	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
52010	Travel	201.92	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
52020	Education & Training	13,518.14	22,500.00	29,500.00	25,000.00	25,000.00	25,000.00	25,000.00
52030	Memberships, Dues & Subscriptions	506.32	1,717.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53020	Admin, Office Supplies & Postage	2,210.85	4,040.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
53030	Communication	8,669.16	8,585.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
53040	Advertising	343.61	1,010.00	800.00	800.00	800.00	800.00	800.00
53050	Insurance	7,127.73	10,100.00	10,201.00	10,303.01	10,406.04	10,510.10	10,615.20
53080	Licence & Permits	150.00	50.00	50.00	50.00	50.00	50.00	50.00
54030	Contracted Services	8,770.98	10,500.00	10,605.00	10,711.05	10,818.16	10,926.34	11,035.61
55010	Repairs & Maintenance	17,683.75	20,000.00	20,200.00	20,200.00	20,200.00	20,200.00	20,200.00
55020	Operating Supplies	5,255.58	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
55030	Equipment	20,873.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
55035	Radio Equipment	4,656.23	7,070.00	7,140.70	5,000.00	5,000.00	5,000.00	5,000.00
55040	Utilities	9,416.26	8,080.00	8,160.80	8,242.41	8,324.83	8,408.08	8,492.16
55050	Vehicles	27,666.24	27,000.00	27,270.00	27,542.70	27,818.13	28,096.31	28,377.27
56010	Debenture Interest	665.75	1,739.00	1,050.00	0.00	0.00	0.00	0.00
56020	Debenture Principal	1,814.56	7,814.56	1,814.56	0.00	0.00	0.00	0.00
56610	Equipment Financing Interest	0.00	0.00	0.00	2,200.33	5,584.64	4,130.40	25,587.44
56620	Equipment Financing Principal	0.00	0.00	0.00	49,200.00	119,200.00	119,200.00	159,200.00
59000	Contribution to Reserve	77,088.68	77,088.68	176,241.38	105,000.00	100,000.00	100,000.00	100,000.00
59500	Transfer to Other Service	4,726.10	0.00	3,162.19	6,324.38	6,324.38	6,324.38	6,324.38
59510	Transfer to Other Service - General Admin. Fee	21,416.40	21,416.38	21,673.37	21,890.10	22,109.00	22,330.09	22,553.40
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
59540	Transfer to Other Service - Fire Services Fee	29,000.00	29,000.00	31,996.00	32,315.96	32,639.12	32,965.51	33,295.17
60000	Capital Expenditures	52,944.34	482,500.00	599,301.06	450,000.00	0.00	500,000.00	0.00
<b>Total Expenses</b>		<b>500,813.16</b>	<b>994,347.61</b>	<b>1,225,226.06</b>	<b>1,048,915.55</b>	<b>670,506.26</b>	<b>1,172,290.50</b>	<b>737,018.39</b>

<b>Total Service</b>	<b>59,010.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	90,518,705	0.613	555,215
	90,518,705		555,215

**S142 Fire Protection-Areas H and I (Slocan Valley)**

INCOME									
Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	
41010	Requisitions	987,183.00	987,182.95	1,281,065.12	1,343,667.25	1,408,914.55	1,409,771.03	1,415,992.48	
41020	Grants in lieu of Taxes	1,464.04	0.00	0.00	0.00	0.00	0.00	0.00	
42040	Rental Income	15,153.60	14,940.00	15,153.60	15,153.60	15,153.60	15,153.60	15,153.60	
43020	Grants	0.00	18,500.00	13,500.00	0.00	0.00	0.00	0.00	
43025	Grants - Specified	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
43035	Community Works Grants - Specified	0.00	0.00	129,118.60	0.00	0.00	0.00	0.00	
43100	Proceeds from Borrowing	0.00	187,000.00	187,000.00	0.00	0.00	0.00	0.00	
43200	Proceeds from Equipment Financing	0.00	547,500.00	569,663.00	350,000.00	0.00	350,000.00	0.00	
43300	Proceeds from Asset Disposal	6,785.81	0.00	0.00	0.00	0.00	0.00	0.00	
43500	External Contributions & Contracts	390.55	0.00	0.00	0.00	0.00	0.00	0.00	
43505	External Contributions & Contracts - Specified	7,176.71	0.00	0.00	0.00	0.00	0.00	0.00	
45000	Transfer from Reserves	155,898.00	308,683.00	191,784.97	150,000.00	100,000.00	150,000.00	0.00	
45500	Transfer from Other Service	2,000.00	128,000.00	0.00	0.00	0.00	0.00	0.00	
49100	Prior Year Surplus	25,849.39	26,702.00	53,480.43	0.00	0.00	0.00	0.00	
<b>Total Income</b>		<b>1,201,901.10</b>	<b>2,228,507.95</b>	<b>2,440,765.72</b>	<b>1,858,820.85</b>	<b>1,524,068.15</b>	<b>1,924,924.63</b>	<b>1,431,146.08</b>	

EXPENSES									
Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	
51010	Salaries	286,700.15	289,820.00	309,820.00	309,820.00	309,820.00	309,820.00	309,820.00	
51020	Overtime	397.50	0.00	0.00	0.00	0.00	0.00	0.00	
51030	Benefits	15,598.67	9,200.00	15,650.00	15,650.00	15,650.00	15,650.00	15,650.00	
51050	Employee Health & Safety	76,734.59	84,500.00	76,000.00	75,010.00	75,020.10	75,030.30	55,040.60	
51060	Employee Incentives	17,239.52	20,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	
52010	Travel	753.10	1,750.00	4,000.00	4,020.00	4,040.20	4,060.60	4,081.21	
52020	Education & Training	48,070.60	55,000.00	73,400.00	67,000.00	67,000.00	67,000.00	67,000.00	
52030	Memberships, Dues & Subscriptions	1,262.65	3,250.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	
53020	Admin, Office Supplies & Postage	6,928.06	9,200.00	10,200.00	9,200.00	9,200.00	9,200.00	9,200.00	
53030	Communication	13,292.39	14,030.00	13,100.00	13,231.00	13,363.31	13,496.94	13,631.91	
53040	Advertising	473.13	2,600.00	2,600.00	2,606.50	2,613.06	2,619.70	2,626.39	
53050	Insurance	18,083.95	27,800.00	27,998.00	28,277.98	28,560.76	28,846.37	29,134.83	
54010	Legal	29.58	0.00	0.00	0.00	0.00	0.00	0.00	
54030	Contracted Services	33,265.79	40,500.00	33,590.00	33,745.00	33,901.55	34,059.67	34,219.36	
55010	Repairs & Maintenance	18,511.89	33,000.00	33,000.00	29,080.00	29,160.80	29,242.41	29,324.83	
55020	Operating Supplies	4,495.86	10,000.00	9,500.00	9,535.00	9,570.35	9,606.05	9,642.11	
55030	Equipment	29,346.25	42,000.00	48,500.00	42,140.00	42,281.40	42,424.21	42,568.46	
55035	Radio Equipment	10,446.93	15,725.00	16,725.00	15,550.00	15,600.50	15,651.50	15,703.02	
55040	Utilities	17,062.60	18,400.00	18,200.00	18,382.00	18,565.82	18,751.48	18,938.99	
55050	Vehicles	53,448.04	44,500.00	44,500.00	46,980.00	47,464.80	47,954.44	48,449.00	
56110	Short-Term Financing Interest	0.00	0.00	0.00	2,128.00	1,788.89	1,300.89	812.00	
56120	Short-Term Financing Principal	0.00	0.00	0.00	37,400.00	37,400.00	37,400.00	37,400.00	
56610	Equipment Financing Interest	2,034.02	4,146.00	2,982.00	7,517.91	8,720.09	6,033.27	8,160.00	
56620	Equipment Financing Principal	47,837.26	46,907.00	48,071.00	177,927.00	247,972.00	247,972.00	268,100.00	
59000	Contribution to Reserve	53,936.91	53,936.91	115,000.00	142,500.00	130,000.00	130,000.00	130,000.00	
59500	Transfer to Other Service	12,939.82	0.00	24,202.36	25,297.52	25,297.52	25,297.52	25,297.52	
59510	Transfer to Other Service - General Admin. Fee	61,414.08	61,414.04	62,151.04	62,772.55	63,400.28	64,034.28	64,674.62	
59520	Transfer to Other Service - IT Fee	19,000.00	19,000.00	19,240.00	19,432.40	19,626.72	19,822.99	20,021.22	
59540	Transfer to Other Service - Fire Services Fee	116,000.00	116,000.00	127,954.00	141,568.00	146,000.00	147,600.00	149,600.00	
60000	Capital Expenditures	183,956.29	1,205,829.00	1,282,332.31	500,000.00	100,000.00	500,000.00	0.00	
<b>Total Expenses</b>		<b>1,149,259.63</b>	<b>2,228,507.95</b>	<b>2,440,765.71</b>	<b>1,858,820.86</b>	<b>1,524,068.15</b>	<b>1,924,924.63</b>	<b>1,431,146.08</b>	

<b>Total Service</b>	<b>52,641.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	7,952,089	1.155	91,871
Nelson Old H	9,519,396	1.155	109,978
Defined Area 'H'	93,322,871	1.155	1,078,160
Defined Area 'I'	91,500	1.155	1,057
	<b>110,885,856</b>		<b>1,281,065</b>

**S143 Fire Protection-Area K (Fauquier)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	16,470.10	16,470.10	16,774.26	16,942.00	17,111.42	17,282.54	17,455.36
49100	Prior Year Surplus	112.73	112.73	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>16,582.83</b>	<b>16,582.83</b>	<b>16,774.26</b>	<b>16,942.00</b>	<b>17,111.42</b>	<b>17,282.54</b>	<b>17,455.36</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	12.33	15.00	15.16	15.31	15.46	15.62	15.77
57010	Grants	14,627.83	14,627.83	14,774.11	14,921.85	15,071.07	15,221.78	15,374.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60	1,051.01
<b>Total Expenses</b>		<b>16,580.16</b>	<b>16,582.83</b>	<b>16,774.26</b>	<b>16,942.00</b>	<b>17,111.42</b>	<b>17,282.54</b>	<b>17,455.36</b>

<b>Total Service</b>	<b>2.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	5,688,964	0.295	16,774
	5,688,964		16,774

**S144 Fire Protection-Areas E and F (Beasley, Blewett)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	560,186.00	560,186.04	670,431.41	706,146.14	708,902.67	710,279.16	711,492.60
41020	Grants in lieu of Taxes	359.34	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	0.00	92,000.00	50,000.00	0.00	0.00	0.00	0.00
43035	Community Works Grants - Specified	0.00	0.00	366,618.44	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	319,720.00	318,498.08	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	1,090.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	39,222.00	100,000.00	35,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	0.00	64,000.00	62,553.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	41,343.65	41,582.34	32,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>645,200.99</b>	<b>1,177,488.38</b>	<b>1,535,100.93</b>	<b>706,146.14</b>	<b>708,902.67</b>	<b>710,279.16</b>	<b>711,492.60</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	158,959.45	150,000.00	164,565.00	164,565.00	164,565.00	164,565.00	164,565.00
51020	Overtime	342.88	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	10,913.47	7,300.00	19,938.00	19,938.00	19,938.00	19,938.00	19,938.00
51050	Employee Health & Safety	50,606.67	50,500.00	41,000.00	40,000.00	40,000.00	40,000.00	40,000.00
51060	Employee Incentives	3,195.97	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
52010	Travel	0.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
52020	Education & Training	24,036.36	33,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
52030	Memberships, Dues & Subscriptions	1,207.64	2,450.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
53020	Admin, Office Supplies & Postage	4,396.42	7,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
53030	Communication	7,898.25	9,400.00	9,400.00	9,442.00	9,484.42	9,527.26	9,570.54
53040	Advertising	0.00	1,300.00	1,300.00	1,306.50	1,313.06	1,319.70	1,326.39
53050	Insurance	9,491.96	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85	13,663.13
53080	Licence & Permits	150.00	50.00	50.00	50.00	50.00	50.00	50.00
54030	Contracted Services	14,056.95	31,500.00	16,000.00	16,160.00	16,321.60	16,484.82	16,649.66
55010	Repairs & Maintenance	18,804.71	12,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
55020	Operating Supplies	6,371.04	8,000.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
55030	Equipment	27,306.29	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00
55035	Radio Equipment	5,613.84	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
55040	Utilities	13,661.58	14,500.00	14,575.00	14,720.75	14,867.96	15,016.64	15,166.80
55050	Vehicles	24,259.86	33,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
56610	Equipment Financing Interest	0.00	437.72	0.00	2,859.72	2,079.60	904.08	550.00
56620	Equipment Financing Principal	0.00	3,118.59	0.00	63,944.00	63,944.00	63,944.00	63,944.00
59000	Contribution to Reserve	92,591.85	92,591.85	215,451.19	85,000.00	87,000.00	88,000.00	88,000.00
59500	Transfer to Other Service	6,317.44	0.00	9,486.56	12,775.24	12,775.24	12,775.24	12,775.24
59510	Transfer to Other Service - General Admin. Fee	29,620.24	29,620.22	29,975.76	30,275.52	30,578.27	30,884.06	31,192.90
59520	Transfer to Other Service - IT Fee	9,500.00	9,500.00	9,620.00	9,716.20	9,813.36	9,911.50	10,010.61
59540	Transfer to Other Service - Fire Services Fee	58,000.00	58,000.00	63,992.00	64,631.92	65,278.24	65,931.02	66,590.33
60000	Capital Expenditures	39,221.92	556,220.00	769,117.42	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>616,524.79</b>	<b>1,177,488.38</b>	<b>1,535,100.93</b>	<b>706,146.14</b>	<b>708,902.67</b>	<b>710,279.15</b>	<b>711,492.60</b>

<b>Total Service</b>	<b>28,676.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old E	6,146,945	0.754	46,329
Nelson Old F	24,891,065	0.754	187,601
Defined Area 'E'	21,762,137	0.754	164,019
Defined Area 'F'	36,153,308	0.754	272,483
	<b>88,953,455</b>		<b>670,431</b>

**S145 Fire Protection-Area J (Ootischenia)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	319,566.00	319,565.38	319,001.16	326,662.87	330,648.66	334,756.40	338,686.61
43015	Donations - Specified	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	0.00	439,709.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	224,000.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	500.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	2,100.00	42,000.00	62,553.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-38,778.13	-41,294.48	-27,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>285,587.87</b>	<b>544,270.90</b>	<b>794,263.16</b>	<b>326,662.87</b>	<b>330,648.66</b>	<b>334,756.40</b>	<b>338,686.61</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	74,865.29	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
51020	Overtime	77.25	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	4,374.74	3,000.00	3,000.00	4,400.00	4,400.00	4,400.00	4,400.00
51050	Employee Health & Safety	22,806.66	19,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
51060	Employee Incentives	5,023.64	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52010	Travel	405.37	1,200.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	17,046.08	17,500.00	16,700.00	16,000.00	16,000.00	16,000.00	16,000.00
52030	Memberships, Dues & Subscriptions	341.81	1,515.00	750.00	757.50	765.08	772.73	780.45
53020	Admin, Office Supplies & Postage	618.48	3,000.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
53030	Communication	4,038.16	4,040.00	5,200.00	5,252.00	5,304.52	5,357.57	5,411.14
53040	Advertising	140.95	1,000.00	650.00	656.50	663.06	669.70	676.39
53050	Insurance	4,455.52	6,361.20	6,475.70	6,734.73	7,004.12	7,284.28	7,575.65
54030	Contracted Services	15,690.23	14,500.00	14,500.00	14,645.00	14,791.45	14,939.36	15,088.76
55010	Repairs & Maintenance	20,222.32	10,100.00	10,201.00	10,303.01	10,406.04	10,510.10	10,615.20
55020	Operating Supplies	333.21	3,030.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55030	Equipment	19,914.92	14,140.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
55035	Radio Equipment	5,552.77	4,040.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55040	Utilities	13,909.05	6,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
55050	Vehicles	28,703.19	14,140.00	12,000.00	12,120.00	12,241.20	12,363.61	12,487.25
56010	Debenture Interest	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00
56020	Debenture Principal	0.00	8,130.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	22,329.49	70,000.00	58,500.00	61,100.00	63,800.00	66,300.00
59500	Transfer to Other Service	3,528.52	0.00	4,743.29	6,387.62	6,387.62	6,387.62	6,387.62
59510	Transfer to Other Service - General Admin. Fee	15,245.24	15,245.22	15,428.17	15,582.45	15,738.28	15,895.66	16,054.62
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
59540	Transfer to Other Service - Fire Services Fee	29,000.00	29,000.00	31,996.00	32,315.96	32,639.12	32,965.51	33,295.17
60000	Capital Expenditures	9,150.00	257,000.00	459,809.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>300,193.40</b>	<b>544,270.90</b>	<b>794,263.16</b>	<b>326,662.87</b>	<b>330,648.66</b>	<b>334,756.40</b>	<b>338,686.61</b>

<b>Total Service</b>	<b>-14,605.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area J	14,857,276	0.544	80,840
Defined Area 'J'	43,770,685	0.544	238,161
	<b>58,627,961</b>		<b>319,001</b>

**S146 Fire Protection-Areas J and G (Hudu)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	27,313.00	27,313.01	24,011.21	24,251.32	24,493.83	24,738.77	24,986.15
49100	Prior Year Surplus	-3,561.92	-3,561.92	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>23,751.08</b>	<b>23,751.09</b>	<b>24,011.21</b>	<b>24,251.32</b>	<b>24,493.83</b>	<b>24,738.77</b>	<b>24,986.15</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	14.44	15.00	15.16	15.31	15.46	15.62	15.77
54030	Contracted Services	10,830.76	21,496.09	21,711.05	21,928.16	22,147.44	22,368.91	22,592.60
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,310.00	1,323.10	1,336.33	1,349.69	1,363.19
<b>Total Expenses</b>		<b>13,085.20</b>	<b>23,751.09</b>	<b>24,011.20</b>	<b>24,251.31</b>	<b>24,493.83</b>	<b>24,738.77</b>	<b>24,986.15</b>

<b>Total Service</b>		<b>10,665.88</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	1,954,406	0.861	16,833
Defined Area 'J'	833,387	0.861	7,178
	<b>2,787,793</b>		<b>24,011</b>



**S147 Fire Protection-Area J (Fairview Contract)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	23,563.08	23,563.08	24,031.41	24,489.08	24,955.68	25,431.38	25,916.36
49100	Prior Year Surplus	6.92	6.92	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>23,570.00</b>	<b>23,570.00</b>	<b>24,031.41</b>	<b>24,489.08</b>	<b>24,955.68</b>	<b>25,431.38</b>	<b>25,916.36</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	17.37	20.00	20.20	20.41	20.61	20.82	21.02
54030	Contracted Services	21,310.00	21,310.00	21,736.20	22,170.93	22,614.35	23,066.63	23,527.97
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>23,567.37</b>	<b>23,570.00</b>	<b>24,031.41</b>	<b>24,489.08</b>	<b>24,955.68</b>	<b>25,431.38</b>	<b>25,916.36</b>

<b>Total Service</b>	<b>2.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	4,139,546	0.581	24,031
	4,139,546		24,031

**S148 Fire Protection-Area B (Yahk, Kingsgate)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	185,777.14	185,777.14	211,030.03	229,449.85	232,917.09	232,360.11	234,423.15
41020	Grants in lieu of Taxes	7,249.34	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	500.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	35,000.00	25,000.00	45,000.00	0.00	0.00	0.00
45500	Transfer from Other Service	25,000.00	57,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
48200	Gain on Debt	3,198.54	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	15,706.98	15,863.63	37,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>237,432.00</b>	<b>309,140.77</b>	<b>298,030.03</b>	<b>299,449.85</b>	<b>257,917.09</b>	<b>257,360.11</b>	<b>259,423.15</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	46,088.38	60,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00
51020	Overtime	85.68	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	2,127.05	3,500.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00
51050	Employee Health & Safety	13,130.41	20,000.00	26,000.00	20,000.00	20,000.00	20,000.00	20,000.00
51060	Employee Incentives	64.52	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
52010	Travel	40.58	1,212.00	1,224.12	1,224.12	1,224.12	1,224.12	1,224.12
52020	Education & Training	21,103.03	14,000.00	28,000.00	16,000.00	16,000.00	16,000.00	16,000.00
52030	Memberships, Dues & Subscriptions	46.81	808.00	800.00	800.00	800.00	800.00	800.00
53020	Admin, Office Supplies & Postage	1,286.04	808.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53030	Communication	3,492.26	3,693.60	3,760.08	3,910.48	4,066.90	4,229.58	4,398.76
53040	Advertising	121.21	650.00	650.00	650.00	650.00	650.00	650.00
53050	Insurance	3,770.70	5,643.00	5,744.57	5,974.36	6,213.33	6,461.86	6,720.34
54030	Contracted Services	13,420.03	22,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
55010	Repairs & Maintenance	10,611.40	8,208.00	6,000.00	6,240.00	6,489.60	6,749.18	7,019.15
55020	Operating Supplies	2,328.66	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
55030	Equipment	4,436.05	12,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
55035	Radio Equipment	3,267.33	4,000.00	6,500.00	4,000.00	4,000.00	4,000.00	4,000.00
55040	Utilities	8,446.60	9,234.00	9,400.21	9,776.22	10,167.27	10,573.96	10,996.92
55050	Vehicles	6,184.27	9,000.00	10,500.00	10,920.00	11,356.80	11,811.07	12,283.51
56010	Debenture Interest	1,858.50	4,410.00	875.00	875.00	875.00	0.00	0.00
56020	Debenture Principal	11,767.19	11,768.00	1,679.09	1,679.09	1,679.09	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
59500	Transfer to Other Service	475.42	1,200.00	4,743.29	4,790.73	6,324.38	6,324.38	6,324.38
59510	Transfer to Other Service - General Admin. Fee	8,708.16	8,708.16	8,812.66	8,900.79	8,989.79	9,079.69	9,170.49
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
59540	Transfer to Other Service - Fire Services Fee	29,048.00	29,048.00	31,996.00	32,315.96	32,639.12	32,965.51	33,295.17
60000	Capital Expenditures	759.31	67,000.00	25,000.00	45,000.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>197,417.59</b>	<b>309,140.77</b>	<b>298,030.03</b>	<b>299,449.85</b>	<b>257,917.09</b>	<b>257,360.11</b>	<b>259,423.15</b>

<b>Total Service</b>	<b>40,014.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	22,246,038	0.949	211,030
	22,246,038		211,030

**S149 Jaws of Life-Areas I and J**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	18,001.00	18,000.75	19,497.50	20,001.35	20,001.36	20,001.37	18,704.36
41020	Grants in lieu of Taxes	1.33	0.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	4,186.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
45000	Transfer from Reserves	39,487.00	48,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	6,257.32	6,257.32	9,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>67,932.65</b>	<b>77,258.07</b>	<b>30,997.50</b>	<b>22,501.35</b>	<b>22,501.36</b>	<b>22,501.37</b>	<b>21,204.36</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51050	Employee Health & Safety	3,435.22	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
52020	Education & Training	1,659.66	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
53050	Insurance	1,198.93	750.00	757.50	765.08	772.73	780.45	788.26
55010	Repairs & Maintenance	151.35	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
55020	Operating Supplies	59.69	500.00	500.00	500.00	500.00	500.00	500.00
55030	Equipment	614.72	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
55035	Radio Equipment	717.87	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
55040	Utilities	137.97	0.00	0.00	0.00	0.00	0.00	0.00
55050	Vehicles	1,338.95	2,500.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
59000	Contribution to Reserve	7,768.07	7,768.07	9,965.00	1,426.53	1,383.79	1,340.62	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
60000	Capital Expenditures	39,486.71	48,000.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>58,809.14</b>	<b>77,258.07</b>	<b>30,997.50</b>	<b>22,501.35</b>	<b>22,501.36</b>	<b>22,501.37</b>	<b>21,204.36</b>

<b>Total Service</b>	<b>9,123.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	62,034,517	0.011	6,657
Electoral Area 'J'	89,610,908	0.011	9,616
Old Area I	15,199,800	0.011	1,631
Old Area J	14,857,276	0.011	1,594
	<b>181,702,501</b>		<b>19,497</b>

**S150 Jaws of Life-Kaslo and Area D**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	24,541.00	24,541.43	25,494.51	25,506.30	25,506.30	25,506.30	25,506.30
41020	Grants in lieu of Taxes	170.53	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-80.50	-82.43	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>24,631.03</b>	<b>24,459.00</b>	<b>25,494.51</b>	<b>25,506.30</b>	<b>25,506.30</b>	<b>25,506.30</b>	<b>25,506.30</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	62.30	50.00	50.50	62.30	62.30	62.30	62.30
57010	Grants	22,169.00	22,169.00	23,169.00	23,169.00	23,169.00	23,169.00	23,169.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	975.00	975.00	975.00	975.00
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
<b>Total Expenses</b>		<b>24,471.30</b>	<b>24,459.00</b>	<b>25,494.50</b>	<b>25,506.30</b>	<b>25,506.30</b>	<b>25,506.30</b>	<b>25,506.30</b>

<b>Total Service</b>		<b>159.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	51,010,864	0.032	16,205
Village of Kaslo	29,241,702	0.032	9,289
	80,252,566		25,495

**S151 Jaws of Life-Salmo and Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	16,995.00	16,994.60	17,029.60	17,029.60	17,029.60	17,029.60	17,029.60
41020	Grants in lieu of Taxes	70.35	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	51.47	25.57	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>17,116.82</b>	<b>17,020.17</b>	<b>17,029.60</b>	<b>17,029.60</b>	<b>17,029.60</b>	<b>17,029.60</b>	<b>17,029.60</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	14,754.60	14,754.60	14,754.60	14,754.60	14,754.60	14,754.60	14,754.60
59100	Accumulated Operating Surplus	0.00	25.57	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	975.00	975.00	975.00	975.00
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
<b>Total Expenses</b>		<b>16,994.60</b>	<b>17,020.17</b>	<b>17,029.60</b>	<b>17,029.60</b>	<b>17,029.60</b>	<b>17,029.60</b>	<b>17,029.60</b>

<b>Total Service</b>		<b>122.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	54,246,834	0.023	12,589
Village of Salmo	19,134,143	0.023	4,440
	<b>73,380,977</b>		<b>17,030</b>

**S152 Jaws of Life-Creston and Areas A, B and C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	116,000.00	116,000.00	146,050.00	146,050.00	146,050.00	146,050.00	146,050.00
41020	Grants in lieu of Taxes	386.72	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	855.10	498.74	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>117,241.82</b>	<b>116,498.74</b>	<b>146,050.00</b>	<b>146,050.00</b>	<b>146,050.00</b>	<b>146,050.00</b>	<b>146,050.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
59100	Accumulated Operating Surplus	0.00	483.74	30,000.00	29,977.25	29,954.27	29,931.07	29,907.63
59500	Transfer to Other Service	63,775.00	63,775.00	63,775.00	63,775.00	63,775.00	63,775.00	63,775.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>116,015.00</b>	<b>116,498.74</b>	<b>146,050.00</b>	<b>146,050.00</b>	<b>146,050.00</b>	<b>146,050.00</b>	<b>146,050.00</b>

<b>Total Service</b>	<b>1,226.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.038	37,637
Electoral Area 'B'	119,373,854	0.038	44,817
Electoral Area 'C'	50,205,823	0.038	18,849
Town of Creston	119,187,926	0.038	44,747
	<b>389,017,105</b>		<b>146,050</b>

**S153 Search & Rescue-Nakusp and Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	23,267.00	23,266.62	23,275.00	23,366.00	23,460.64	23,559.07	23,661.43
41020	Grants in lieu of Taxes	283.96	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	274.97	261.73	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>23,825.93</b>	<b>23,528.35</b>	<b>23,275.00</b>	<b>23,366.00</b>	<b>23,460.64</b>	<b>23,559.07</b>	<b>23,661.43</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
59100	Accumulated Operating Surplus	0.00	288.35	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	1,014.00	1,054.56	1,096.74	1,140.61
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,352.00	1,406.08	1,462.32	1,520.82
<b>Total Expenses</b>		<b>23,240.00</b>	<b>23,528.35</b>	<b>23,275.00</b>	<b>23,366.00</b>	<b>23,460.64</b>	<b>23,559.07</b>	<b>23,661.43</b>

<b>Total Service</b>		<b>585.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	59,610,111	0.024	14,308
Village of Nakusp	37,357,057	0.024	8,967
	96,967,168		23,275

**S154 Search & Rescue-Nelson, Salmo and Areas E, F and G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	42,421.00	42,421.23	34,340.54	36,386.60	36,412.93	36,439.52	36,466.37
41020	Grants in lieu of Taxes	490.50	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-4,200.28	-4,498.98	2,020.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>38,711.22</b>	<b>37,922.25</b>	<b>36,360.54</b>	<b>36,386.60</b>	<b>36,412.93</b>	<b>36,439.52</b>	<b>36,466.37</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	411.23	328.25	331.54	334.85	338.20	341.58	345.00
57010	Grants	33,754.00	33,754.00	33,754.00	33,754.00	33,754.00	33,754.00	33,754.00
59100	Accumulated Operating Surplus	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>36,405.23</b>	<b>37,922.25</b>	<b>36,360.54</b>	<b>36,386.60</b>	<b>36,412.93</b>	<b>36,439.52</b>	<b>36,466.37</b>

<b>Total Service</b>	<b>2,305.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.005	6,613
Electoral Area 'F'	136,928,696	0.005	6,214
Electoral Area 'G'	54,246,834	0.005	2,462
City of Nelson	390,776,762	0.005	17,735
Village of Salmo	19,134,143	0.005	868
Nelson Old H	9,862,386	0.005	448
	<b>756,665,108</b>		<b>34,341</b>



**S155 Search & Rescue-Castlegar and Areas I and J**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	20,886.00	20,886.34	22,306.00	21,046.75	21,069.73	21,092.93	21,116.37
41020	Grants in lieu of Taxes	26.72	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1,205.28	-1,206.00	-1,282.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>19,707.44</b>	<b>19,680.34</b>	<b>21,024.00</b>	<b>21,046.75</b>	<b>21,069.73</b>	<b>21,092.93</b>	<b>21,116.37</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	18,749.00	18,749.00	18,749.00	18,749.00	18,749.00	18,749.00	18,749.00
59100	Accumulated Operating Surplus	0.00	-1,308.66	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>20,989.00</b>	<b>19,680.34</b>	<b>21,024.00</b>	<b>21,046.75</b>	<b>21,069.73</b>	<b>21,092.93</b>	<b>21,116.37</b>

<b>Total Service</b>		<b>-1,281.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	62,034,517	0.006	3,463
Electoral Area 'J'	89,610,908	0.006	5,002
City of Castlegar	247,952,175	0.006	13,841
	399,597,600		22,306

**S156 Emergency Communications 911**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	302,302.00	302,301.00	408,800.00	429,598.12	432,640.39	425,760.29	428,870.31
41020	Grants in lieu of Taxes	910.46	150.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	108,124.52	121,800.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
43100	Proceeds from Borrowing	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	12,992.51	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
49100	Prior Year Surplus	22,595.77	22,595.77	51,795.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>446,925.26</b>	<b>857,846.77</b>	<b>981,595.00</b>	<b>550,598.12</b>	<b>553,640.39</b>	<b>546,760.29</b>	<b>549,870.31</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
52010	Travel	0.00	250.00	252.50	255.02	257.57	260.15	262.75
53020	Admin, Office Supplies & Postage	10,596.71	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85	13,663.13
53030	Communication	58,852.14	54,000.00	54,213.00	28,428.13	28,645.41	28,864.87	29,086.51
53050	Insurance	299.30	300.00	303.00	306.03	309.09	312.18	315.30
53080	Licence & Permits	5,056.32	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
54030	Contracted Services	251,489.43	273,637.77	270,235.80	255,865.23	257,510.95	259,173.13	260,851.94
55010	Repairs & Maintenance	7,810.06	28,000.00	30,000.00	31,200.00	32,448.00	33,745.92	35,095.76
55030	Equipment	909.45	25,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
55035	Radio Equipment	2,564.08	800.00	800.00	800.00	800.00	800.00	800.00
55040	Utilities	493.19	800.00	800.00	808.00	816.08	824.24	832.48
56110	Short-Term Financing Interest	0.00	0.00	0.00	3,577.78	2,601.78	1,625.78	560.00
56120	Short-Term Financing Principal	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00
59000	Contribution to Reserve	1,239.00	1,239.00	91,517.50	15,000.00	15,000.00	5,000.00	5,000.00
59500	Transfer to Other Service	0.00	0.00	10,800.00	10,908.00	11,017.08	11,127.25	11,238.52
59510	Transfer to Other Service - General Admin. Fee	33,500.00	33,500.00	42,000.00	42,420.00	42,844.20	43,272.64	43,705.37
59540	Transfer to Other Service - Fire Services Fee	22,320.00	22,320.00	22,543.20	22,768.63	22,996.32	23,226.28	23,458.54
60000	Capital Expenditures	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>395,129.68</b>	<b>857,846.77</b>	<b>981,595.00</b>	<b>550,598.12</b>	<b>553,640.39</b>	<b>546,760.29</b>	<b>549,870.30</b>

<b>Total Service</b>	<b>51,795.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.032	32,477
Electoral Area 'B'	119,373,854	0.032	38,673
Electoral Area 'C'	50,205,823	0.032	16,265
Electoral Area 'D'	51,010,864	0.032	16,526
Electoral Area 'E'	145,716,287	0.032	47,207
Electoral Area 'F'	136,928,696	0.032	44,360
Electoral Area 'G'	54,246,834	0.032	17,574
Electoral Area 'H'	119,227,564	0.032	38,625
Electoral Area 'I'	62,034,517	0.032	20,097
Electoral Area 'J'	89,610,908	0.032	29,031
Electoral Area 'K'	59,610,111	0.032	19,312
Town of Creston	119,187,926	0.032	38,613
Village of Kaslo	29,241,702	0.032	9,473
Village of Nakusp	37,357,057	0.032	12,102
Village of New Denver	13,383,642	0.032	4,336
Village of Salmo	19,134,143	0.032	6,199
Village of Silverton	6,495,778	0.032	2,104
Village of Slocan	7,952,089	0.032	2,576
Nelson Old E	6,146,945	0.032	1,991
Nelson Old F	24,891,065	0.032	8,064
Nelson Old H	9,862,386	0.032	3,195
	<b>1,261,867,693</b>		<b>408,800</b>

**S157 Emergency Planning-Creston and Areas A, B and C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	228,619.00	228,619.00	269,425.00	281,086.00	283,301.00	264,891.00	266,215.00
41020	Grants in lieu of Taxes	762.46	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	2,095.50	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>231,476.96</b>	<b>228,619.00</b>	<b>269,425.00</b>	<b>281,086.00</b>	<b>283,301.00</b>	<b>264,891.00</b>	<b>266,215.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59500	Transfer to Other Service	228,619.00	228,619.00	269,425.00	281,086.00	283,301.00	264,891.00	266,215.00
<b>Total Expenses</b>		<b>228,619.00</b>	<b>228,619.00</b>	<b>269,425.00</b>	<b>281,086.00</b>	<b>283,301.00</b>	<b>264,891.00</b>	<b>266,215.00</b>
<b>Total Service</b>		<b>2,857.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.069	69,431
Electoral Area 'B'	119,373,854	0.069	82,676
Electoral Area 'C'	50,205,823	0.069	34,771
Town of Creston	119,187,926	0.069	82,547
	<b>389,017,105</b>		<b>269,425</b>

**S158 Emergency Planning-Salmo and Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	48,189.00	48,189.07	52,959.00	55,251.00	55,686.00	52,067.00	52,328.00
41020	Grants in lieu of Taxes	199.42	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1,429.85	-1,492.07	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>46,958.57</b>	<b>46,697.00</b>	<b>52,959.00</b>	<b>55,251.00</b>	<b>55,686.00</b>	<b>52,067.00</b>	<b>52,328.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59500	Transfer to Other Service	46,697.00	46,697.00	52,959.00	55,251.00	55,686.00	52,067.00	52,328.00
<b>Total Expenses</b>		<b>46,697.00</b>	<b>46,697.00</b>	<b>52,959.00</b>	<b>55,251.00</b>	<b>55,686.00</b>	<b>52,067.00</b>	<b>52,328.00</b>

<b>Total Service</b>		<b>261.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	54,246,834	0.072	39,150
Village of Salmo	19,134,143	0.072	13,809
	<b>73,380,977</b>		<b>52,959</b>

**S159 Emergency Planning-Nakusp and Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	55,921.00	55,921.00	64,025.00	66,796.00	67,322.00	62,947.00	63,262.00
41020	Grants in lieu of Taxes	682.62	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-404.61	-405.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>56,199.01</b>	<b>55,516.00</b>	<b>64,025.00</b>	<b>66,796.00</b>	<b>67,322.00</b>	<b>62,947.00</b>	<b>63,262.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59500	Transfer to Other Service	55,516.00	55,516.00	64,025.00	66,796.00	67,322.00	62,947.00	63,262.00
<b>Total Expenses</b>		<b>55,516.00</b>	<b>55,516.00</b>	<b>64,025.00</b>	<b>66,796.00</b>	<b>67,322.00</b>	<b>62,947.00</b>	<b>63,262.00</b>
<b>Total Service</b>		<b>683.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	59,610,111	0.066	39,359
Village of Nakusp	37,357,057	0.066	24,666
	96,967,168		64,025

**S160 Emergency Planning-Nelson and Areas E and F**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	146,138.00	146,139.00	167,100.00	173,833.00	175,235.00	164,995.00	165,897.00
41020	Grants in lieu of Taxes	342.89	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1,457.69	-1,458.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>145,023.20</b>	<b>144,681.00</b>	<b>167,100.00</b>	<b>173,833.00</b>	<b>175,235.00</b>	<b>164,995.00</b>	<b>165,897.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59500	Transfer to Other Service	144,681.00	144,681.00	167,100.00	173,833.00	175,235.00	164,995.00	165,897.00
<b>Total Expenses</b>		<b>144,681.00</b>	<b>144,681.00</b>	<b>167,100.00</b>	<b>173,833.00</b>	<b>175,235.00</b>	<b>164,995.00</b>	<b>165,897.00</b>

<b>Total Service</b>		<b>342.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.056	81,249
Electoral Area 'F'	136,928,696	0.056	76,349
City of Nelson	390,776,762	0.004	15,000
Nelson Old H	-9,862,386	0.056	-5,499
	<b>663,559,359</b>		<b>167,100</b>

**S161 Emergency Planning-Silverton, Slocan, New Denver and Area H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	94,728.00	94,729.00	115,028.00	120,007.00	120,953.00	113,093.00	113,658.00
41020	Grants in lieu of Taxes	223.86	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,687.29	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>96,639.15</b>	<b>94,729.00</b>	<b>115,028.00</b>	<b>120,007.00</b>	<b>120,953.00</b>	<b>113,093.00</b>	<b>113,658.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59500	Transfer to Other Service	94,729.00	94,729.00	115,028.00	120,007.00	120,953.00	113,093.00	113,658.00
<b>Total Expenses</b>		<b>94,729.00</b>	<b>94,729.00</b>	<b>115,028.00</b>	<b>120,007.00</b>	<b>120,953.00</b>	<b>113,093.00</b>	<b>113,658.00</b>
<b>Total Service</b>		<b>1,910.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	119,227,564	0.073	87,397
Village of New Denver	13,383,642	0.073	9,811
Village of Silverton	6,495,778	0.073	4,762
Village of Slocan	7,952,089	0.073	5,829
Nelson Old H	9,862,386	0.073	7,229
	<b>156,921,459</b>		<b>115,028</b>

**S162 Emergency Planning-Kaslo and Area D**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	39,043.00	39,044.00	47,663.00	49,726.00	50,118.00	46,861.00	47,095.00
41020	Grants in lieu of Taxes	270.94	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	523.31	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>39,837.25</b>	<b>39,044.00</b>	<b>47,663.00</b>	<b>49,726.00</b>	<b>50,118.00</b>	<b>46,861.00</b>	<b>47,095.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59500	Transfer to Other Service	39,044.00	39,044.00	47,663.00	49,726.00	50,118.00	46,861.00	47,095.00
<b>Total Expenses</b>		<b>39,044.00</b>	<b>39,044.00</b>	<b>47,663.00</b>	<b>49,726.00</b>	<b>50,118.00</b>	<b>46,861.00</b>	<b>47,095.00</b>
<b>Total Service</b>		<b>793.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	51,010,864	0.059	30,296
Village of Kaslo	29,241,702	0.059	17,367
	<b>80,252,566</b>		<b>47,663</b>



**S163 Emergency Planning-Areas I and J**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	95,810.00	95,810.00	116,243.00	121,275.00	122,230.00	114,287.00	114,859.00
41020	Grants in lieu of Taxes	8.76	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	26.21	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>95,844.97</b>	<b>95,810.00</b>	<b>116,243.00</b>	<b>121,275.00</b>	<b>122,230.00</b>	<b>114,287.00</b>	<b>114,859.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
59500	Transfer to Other Service	95,810.00	95,810.00	116,243.00	121,275.00	122,230.00	114,287.00	114,859.00
<b>Total Expenses</b>		<b>95,810.00</b>	<b>95,810.00</b>	<b>116,243.00</b>	<b>121,275.00</b>	<b>122,230.00</b>	<b>114,287.00</b>	<b>114,859.00</b>
<b>Total Service</b>		<b>34.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	62,034,517	0.077	47,552
Electoral Area 'J'	89,610,908	0.077	68,691
	<b>151,645,425</b>		<b>116,243</b>

**S164 Dyking-Areas B and C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	10,860.00	10,860.00	10,860.00	10,860.00	10,860.00	10,860.00	10,860.00
49100	Prior Year Surplus	9,844.35	9,844.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>20,704.35</b>	<b>20,704.00</b>	<b>10,860.00</b>	<b>10,860.00</b>	<b>10,860.00</b>	<b>10,860.00</b>	<b>10,860.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	32.04	30.30	30.60	30.91	31.22	31.53	31.84
57010	Grants	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
59100	Accumulated Operating Surplus	0.00	12,533.70	2,354.40	2,354.09	2,353.78	2,353.47	2,353.16
59510	Transfer to Other Service - General Admin. Fee	640.00	640.00	975.00	975.00	975.00	975.00	975.00
<b>Total Expenses</b>		<b>8,172.04</b>	<b>20,704.00</b>	<b>10,860.00</b>	<b>10,860.00</b>	<b>10,860.00</b>	<b>10,860.00</b>	<b>10,860.00</b>

<b>Total Service</b>		<b>12,532.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	737,513	0.354	2,609
Defined Area 'C'	2,332,024	0.354	8,251
	<b>3,069,537</b>		<b>10,860</b>

**S165 Drainage-Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	12,273.00	12,273.00	12,887.00	13,531.00	14,208.00	14,918.00	15,664.00
45000	Transfer from Reserves	0.00	34,000.00	20,000.00	15,000.00	5,000.00	5,100.00	5,202.00
49100	Prior Year Surplus	4,877.45	4,877.00	1,096.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>17,150.45</b>	<b>51,150.00</b>	<b>33,983.00</b>	<b>28,531.00</b>	<b>19,208.00</b>	<b>20,018.00</b>	<b>20,866.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	1,292.23	2,000.00	2,080.00	2,122.00	2,164.00	2,207.00	2,251.00
51020	Overtime	35.45	0.00	100.00	102.00	104.00	106.00	108.00
51030	Benefits	238.11	300.00	312.00	318.00	325.00	331.00	338.00
53050	Insurance	25.04	23.00	24.00	24.00	25.00	25.00	26.00
54030	Contracted Services	0.00	19,000.00	5,000.00	15,000.00	5,000.00	5,100.00	5,202.00
54040	Consulting Fees	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	162.55	0.00	2,000.00	2,040.00	2,081.00	2,122.00	2,165.00
59000	Contribution to Reserve	7,209.00	7,209.00	2,162.00	1,474.00	1,909.00	2,376.00	2,869.00
59500	Transfer to Other Service	1,337.00	1,863.00	1,332.00	1,358.00	1,386.00	1,413.00	1,441.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	306.00	312.00	318.00	325.00
59550	Transfer to Other Service - Environmental Services Fee	5,455.00	5,455.00	5,673.00	5,787.00	5,902.00	6,020.00	6,141.00
<b>Total Expenses</b>		<b>16,054.38</b>	<b>51,150.00</b>	<b>33,983.00</b>	<b>28,531.00</b>	<b>19,208.00</b>	<b>20,018.00</b>	<b>20,866.00</b>

<b>Total Service</b>	<b>1,096.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	4,019,366	0.160	6,444
Defined Area 'A'	4,019,366	0.160	6,444
	<b>8,038,732</b>		<b>12,887</b>

**S166 Street Lighting-Area A (Riondel)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	6,700.00	6,700.00	8,300.00	9,000.00	9,200.00	9,400.00	9,600.00
45000	Transfer from Reserves	0.00	0.00	1,072.62	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,812.28	1,812.00	-700.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>8,512.28</b>	<b>8,512.00</b>	<b>8,672.62</b>	<b>9,000.00</b>	<b>9,200.00</b>	<b>9,400.00</b>	<b>9,600.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	19.97	22.24	22.38	22.83	23.28	23.75	24.22
55010	Repairs & Maintenance	1,985.77	1,101.20	1,116.24	1,138.56	1,161.34	1,184.56	1,208.25
55020	Operating Supplies	397.40	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	5,126.06	5,332.86	5,334.00	5,440.68	5,549.49	5,660.48	5,773.69
59000	Contribution to Reserve	655.70	655.70	500.00	663.93	697.21	727.15	753.69
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	1,100.00	1,100.00	1,400.00	1,428.00	1,456.56	1,485.69	1,515.41
<b>Total Expenses</b>		<b>9,584.90</b>	<b>8,512.00</b>	<b>8,672.62</b>	<b>9,000.00</b>	<b>9,200.00</b>	<b>9,400.00</b>	<b>9,600.00</b>

<b>Total Service</b>		<b>-1,072.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	4,019,366	0.207	8,300
	4,019,366		8,300

**S167 Street Lighting-Area G (Ymir)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	6,500.00	6,500.00	6,200.00	7,100.00	7,300.00	7,400.00	7,500.00
49100	Prior Year Surplus	395.71	724.99	1,294.60	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>6,895.71</b>	<b>7,224.99</b>	<b>7,494.60</b>	<b>7,100.00</b>	<b>7,300.00</b>	<b>7,400.00</b>	<b>7,500.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51060	Employee Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	12.06	20.85	21.22	22.07	22.95	23.87	24.83
54030	Contracted Services	280.72	0.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	0.00	1,365.78	1,400.00	1,428.00	1,456.56	1,485.69	1,515.41
55040	Utilities	3,632.52	4,200.00	4,000.00	4,080.00	4,161.60	4,244.83	4,329.73
59000	Contribution to Reserve	238.36	238.36	573.38	39.93	98.29	53.79	6.39
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	1,100.00	1,100.00	1,200.00	1,224.00	1,248.48	1,273.45	1,298.92
<b>Total Expenses</b>		<b>5,563.66</b>	<b>7,224.99</b>	<b>7,494.60</b>	<b>7,100.00</b>	<b>7,300.00</b>	<b>7,400.00</b>	<b>7,500.00</b>

<b>Total Service</b>		<b>1,332.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	2,923,311	0.212	6,200
	2,923,311		6,200

**S168 Street Lighting-Area H (South Slocan)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	3,855.49	3,855.49	3,100.00	3,600.00	3,700.00	3,800.00	3,800.00
41020	Grants in lieu of Taxes	0.00	0.00	530.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	112.83	110.49	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>3,968.32</b>	<b>3,965.98</b>	<b>3,630.00</b>	<b>3,600.00</b>	<b>3,700.00</b>	<b>3,800.00</b>	<b>3,800.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	6.21	10.26	10.44	10.86	11.30	11.75	12.22
54030	Contracted Services	0.00	840.48	855.59	872.70	890.16	907.96	926.12
55010	Repairs & Maintenance	300.50	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	1,311.72	1,305.07	1,328.57	1,355.14	1,382.24	1,409.89	1,438.08
59000	Contribution to Reserve	410.17	410.17	135.40	35.30	63.79	90.84	16.42
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	1,100.00	1,100.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
<b>Total Expenses</b>		<b>3,428.60</b>	<b>3,965.98</b>	<b>3,630.00</b>	<b>3,600.00</b>	<b>3,700.00</b>	<b>3,800.00</b>	<b>3,800.00</b>

<b>Total Service</b>	<b>539.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	2,334,397	0.133	3,100
	2,334,397		3,100

**S169 Street Lighting-Area I (Brilliant)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	7,500.00	7,500.00	7,000.00	8,300.00	8,400.00	8,600.00	8,800.00
49100	Prior Year Surplus	522.43	522.43	1,296.71	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>8,022.43</b>	<b>8,022.43</b>	<b>8,296.71</b>	<b>8,300.00</b>	<b>8,400.00</b>	<b>8,600.00</b>	<b>8,800.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	12.91	21.14	21.52	22.38	23.28	24.21	25.18
54030	Contracted Services	0.00	1,020.00	1,240.41	1,061.22	1,082.44	1,104.08	1,126.16
55040	Utilities	4,731.52	5,000.00	5,300.00	5,406.00	5,514.12	5,624.40	5,736.89
59000	Contribution to Reserve	581.29	581.29	34.78	76.40	11.48	43.25	71.63
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	1,100.00	1,100.00	1,400.00	1,428.00	1,456.56	1,485.69	1,515.41
<b>Total Expenses</b>		<b>6,725.72</b>	<b>8,022.43</b>	<b>8,296.71</b>	<b>8,300.00</b>	<b>8,400.00</b>	<b>8,600.00</b>	<b>8,800.00</b>

<b>Total Service</b>		<b>1,296.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	3,859,942	0.181	7,000
	3,859,942		7,000

**S170 Street Lighting-Area J (Robson)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	3,400.00	3,400.00	3,200.00	3,400.00	3,500.00	3,600.00	3,600.00
49100	Prior Year Surplus	-10.81	-10.81	700.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>3,389.19</b>	<b>3,389.19</b>	<b>3,900.00</b>	<b>3,400.00</b>	<b>3,500.00</b>	<b>3,600.00</b>	<b>3,600.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	8.55	10.56	10.76	11.19	11.63	12.10	12.58
55010	Repairs & Maintenance	0.00	735.42	750.14	765.14	780.44	796.05	811.97
55040	Utilities	1,109.88	1,140.00	1,160.52	1,183.73	1,207.41	1,231.55	1,256.18
59000	Contribution to Reserve	103.20	103.20	578.59	11.94	43.96	74.61	3.86
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	1,100.00	1,100.00	1,100.00	1,122.00	1,144.44	1,167.33	1,190.68
<b>Total Expenses</b>		<b>2,621.63</b>	<b>3,389.19</b>	<b>3,900.00</b>	<b>3,400.00</b>	<b>3,500.00</b>	<b>3,600.00</b>	<b>3,600.00</b>

<b>Total Service</b>	<b>767.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	2,194,820	0.146	3,200
	2,194,820		3,200



**S171 Street Lighting-Area K (Edgewood)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	7,000.00	7,000.00	7,750.00	8,300.00	8,500.00	8,650.00	8,800.00
41020	Grants in lieu of Taxes	111.87	0.00	384.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,273.79	1,246.87	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>8,385.66</b>	<b>8,246.87</b>	<b>8,134.00</b>	<b>8,300.00</b>	<b>8,500.00</b>	<b>8,650.00</b>	<b>8,800.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	13.71	15.85	16.14	16.78	17.45	18.15	18.88
55040	Utilities	5,444.61	5,600.00	6,200.00	6,324.00	6,450.48	6,579.49	6,711.08
59000	Contribution to Reserve	1,031.02	1,031.02	17.86	21.22	55.31	36.07	13.42
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	1,100.00	1,300.00	1,600.00	1,632.00	1,664.64	1,697.93	1,731.89
<b>Total Expenses</b>		<b>7,889.34</b>	<b>8,246.87</b>	<b>8,134.00</b>	<b>8,300.00</b>	<b>8,500.00</b>	<b>8,650.00</b>	<b>8,800.00</b>

<b>Total Service</b>		<b>496.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	1,988,855	0.390	7,750
	1,988,855		7,750

**S172 Street Lighting-Area I (Voykin)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	3,626.00	3,626.00	3,100.00	3,400.00	3,600.00	3,700.00	3,800.00
49100	Prior Year Surplus	-1,000.41	-1,000.41	416.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>2,625.59</b>	<b>2,625.59</b>	<b>3,516.00</b>	<b>3,400.00</b>	<b>3,600.00</b>	<b>3,700.00</b>	<b>3,800.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	5.26	10.56	10.76	11.19	11.63	12.10	12.58
54030	Contracted Services	0.00	321.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	0.00	0.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
55040	Utilities	769.68	860.00	860.00	877.20	894.74	912.64	930.89
59000	Contribution to Reserve	34.03	34.03	345.24	165.61	300.70	334.48	366.93
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	1,100.00	1,100.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
<b>Total Expenses</b>		<b>2,208.97</b>	<b>2,625.59</b>	<b>3,516.00</b>	<b>3,400.00</b>	<b>3,600.00</b>	<b>3,700.00</b>	<b>3,800.00</b>

<b>Total Service</b>		<b>416.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S173 Street Lighting-Area H (Mt. Sentinel)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	5,100.00	5,100.00	4,600.00	4,700.00	4,800.00	4,900.00	5,000.00
41020	Grants in lieu of Taxes	5.06	0.00	87.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	300.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1,292.17	-1,292.98	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>3,812.89</b>	<b>4,107.02</b>	<b>4,687.00</b>	<b>4,700.00</b>	<b>4,800.00</b>	<b>4,900.00</b>	<b>5,000.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	7.40	10.56	10.76	11.19	11.63	12.10	12.58
55010	Repairs & Maintenance	0.00	630.36	642.97	655.83	668.95	682.33	695.97
55040	Utilities	2,060.40	2,013.15	2,150.00	2,193.00	2,236.86	2,281.60	2,327.23
59000	Contribution to Reserve	52.95	52.95	383.27	309.98	321.96	332.16	340.57
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	1,300.00	1,100.00	1,200.00	1,224.00	1,248.48	1,273.45	1,298.92
<b>Total Expenses</b>		<b>3,720.75</b>	<b>4,107.02</b>	<b>4,687.00</b>	<b>4,700.00</b>	<b>4,800.00</b>	<b>4,900.00</b>	<b>5,000.00</b>

<b>Total Service</b>	<b>92.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	2,656,370	0.173	4,600
	2,656,370		4,600

**S174 Cemetery-Creston and Areas A, B and C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	99,717.00	99,717.28	100,739.61	101,325.31	102,225.25	103,249.25	104,066.17
41020	Grants in lieu of Taxes	332.43	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	6,470.49	6,125.25	7,283.30	3,033.80	2,105.25	1,163.27	955.63
<b>Total Income</b>		<b>106,519.92</b>	<b>105,842.53</b>	<b>108,022.91</b>	<b>104,359.11</b>	<b>104,330.50</b>	<b>104,412.52</b>	<b>105,021.80</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	180.79	170.00	171.70	173.42	175.16	176.91	178.68
57010	Grants	97,259.00	100,259.00	101,131.59	100,512.91	101,403.04	102,302.07	103,210.09
59100	Accumulated Operating Surplus	0.00	3,949.14	5,167.59	2,105.25	1,163.27	322.68	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.02	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>98,904.19</b>	<b>105,842.53</b>	<b>108,022.91</b>	<b>104,359.11</b>	<b>104,330.50</b>	<b>104,412.52</b>	<b>105,021.80</b>

<b>Total Service</b>		<b>7,615.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.026	25,961
Electoral Area 'B'	119,373,854	0.026	30,913
Electoral Area 'C'	50,205,823	0.026	13,001
Town of Creston	119,187,926	0.026	30,865
	<b>389,017,105</b>		<b>100,740</b>

**S176 Cemetery-Areas E and F**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	21,492.00	21,491.92	21,575.57	21,607.07	21,628.98	21,651.20	21,673.78
41020	Grants in lieu of Taxes	7.16	11.24	15.60	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	18.47	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>21,517.63</b>	<b>21,503.16</b>	<b>21,591.17</b>	<b>21,607.07</b>	<b>21,628.98</b>	<b>21,651.20</b>	<b>21,673.78</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	37.63	38.77	39.15	39.54	39.94	40.34	40.74
57010	Grants	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.02	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>21,502.03</b>	<b>21,503.16</b>	<b>21,591.17</b>	<b>21,607.07</b>	<b>21,628.98</b>	<b>21,651.20</b>	<b>21,673.78</b>

<b>Total Service</b>		<b>15.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.007	10,023
Electoral Area 'F'	136,928,696	0.007	9,418
Nelson Old E	6,146,945	0.007	423
Nelson Old F	24,891,065	0.007	1,712
	<b>313,682,993</b>		<b>21,576</b>

**S177 Cemetery-Nakusp and Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	22,297.00	22,296.80	22,050.67	22,424.04	22,444.41	22,465.05	22,485.99
41020	Grants in lieu of Taxes	366.75	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	361.34	7.99	342.15	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>23,025.09</b>	<b>22,304.79</b>	<b>22,392.82</b>	<b>22,424.04</b>	<b>22,444.41</b>	<b>22,465.05</b>	<b>22,485.99</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	11.75	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	1.00	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	39.04	40.40	40.80	41.21	41.62	42.04	42.46
57010	Grants	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.02	598.08	608.19	618.47	628.94
<b>Total Expenses</b>		<b>22,316.19</b>	<b>22,304.79</b>	<b>22,392.82</b>	<b>22,424.04</b>	<b>22,444.41</b>	<b>22,465.05</b>	<b>22,485.99</b>

<b>Total Service</b>		<b>708.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	37,357,057	0.032	12,101
Defined Area 'K'	30,718,038	0.032	9,950
	68,075,095		22,051

**S178 Cemetery-New Denver, Silverton and Area H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	19,050.00	19,049.94	19,338.85	19,305.23	19,327.10	19,349.28	19,371.82
41020	Grants in lieu of Taxes	90.29	150.00	150.00	150.00	150.00	150.00	150.00
49100	Prior Year Surplus	157.22	151.45	-49.48	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>19,297.51</b>	<b>19,351.39</b>	<b>19,439.37</b>	<b>19,455.23</b>	<b>19,477.10</b>	<b>19,499.28</b>	<b>19,521.82</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	30.59	35.00	35.35	35.70	36.06	36.42	36.78
57010	Grants	17,852.00	17,852.00	17,852.00	17,852.00	17,852.00	17,852.00	17,852.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.02	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>19,346.99</b>	<b>19,351.39</b>	<b>19,439.37</b>	<b>19,455.23</b>	<b>19,477.10</b>	<b>19,499.28</b>	<b>19,521.82</b>

<b>Total Service</b>		<b>-49.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	13,383,642	0.057	7,619
Village of Silverton	6,495,778	0.057	3,698
Defined Area 'H'	14,091,955	0.057	8,022
	<b>33,971,375</b>		<b>19,339</b>

**S180 Animal Control-Area I (Brilliant)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	1,693.96	1,693.96	726.00	1,452.89	1,455.42	1,457.98	1,460.56
49100	Prior Year Surplus	381.17	0.00	724.39	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>2,075.13</b>	<b>1,693.96</b>	<b>1,450.39</b>	<b>1,452.89</b>	<b>1,455.42</b>	<b>1,457.98</b>	<b>1,460.56</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53030	Communication	38.52	35.00	40.00	40.40	40.80	41.21	41.62
53040	Advertising	0.00	40.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	2.96	16.00	5.00	5.05	5.10	5.15	5.20
54030	Contracted Services	1,106.70	1,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
59510	Transfer to Other Service - General Admin. Fee	202.96	202.96	205.39	207.44	209.52	211.61	213.73
<b>Total Expenses</b>		<b>1,351.14</b>	<b>1,693.96</b>	<b>1,450.39</b>	<b>1,452.89</b>	<b>1,455.42</b>	<b>1,457.98</b>	<b>1,460.56</b>

<b>Total Service</b>		<b>723.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	4,105,900	0.018	726
	4,105,900		726



**S181 Animal Control-Area J (Robson, Raspberry)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	16,052.43	16,052.43	19,367.71	17,237.25	17,249.62	17,262.12	17,274.74
49100	Prior Year Surplus	-2,453.79	0.00	-2,142.71	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>13,598.64</b>	<b>16,052.43</b>	<b>17,225.00</b>	<b>17,237.25</b>	<b>17,249.62</b>	<b>17,262.12</b>	<b>17,274.74</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53030	Communication	218.28	208.00	220.00	222.20	224.42	226.67	228.93
53050	Insurance	29.93	41.00	30.00	30.30	30.60	30.91	31.22
54030	Contracted Services	14,789.70	15,100.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
59510	Transfer to Other Service - General Admin. Fee	703.44	703.43	975.00	984.75	994.60	1,004.54	1,014.59
<b>Total Expenses</b>		<b>15,741.35</b>	<b>16,052.43</b>	<b>17,225.00</b>	<b>17,237.25</b>	<b>17,249.62</b>	<b>17,262.12</b>	<b>17,274.74</b>

<b>Total Service</b>		<b>-2,142.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	69,322,994	0.028	19,368
	69,322,994		19,368

**S182 Animal Control-Nakusp and Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	14,358.00	14,358.33	31,633.74	24,287.75	24,300.62	24,313.63	24,326.76
41020	Grants in lieu of Taxes	305.57	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	3,792.84	9,864.67	-5,758.75	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>18,456.41</b>	<b>24,223.00</b>	<b>25,874.99</b>	<b>24,287.75</b>	<b>24,300.62</b>	<b>24,313.63</b>	<b>24,326.76</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
52020	Education & Training	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	60.00	60.00	60.60	61.21	61.82	62.44
53030	Communication	256.80	223.00	239.99	242.40	244.82	247.27	249.73
54010	Legal	1,454.08	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	21,258.71	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
<b>Total Expenses</b>		<b>23,909.59</b>	<b>24,223.00</b>	<b>25,874.99</b>	<b>24,287.75</b>	<b>24,300.62</b>	<b>24,313.63</b>	<b>24,326.76</b>

<b>Total Service</b>		<b>-5,453.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	37,357,057	0.060	22,490
Defined Area 'K'	15,188,204	0.060	9,144
	52,545,261		31,634

**S183 Animal Control-Areas E and F**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	36,240.00	36,240.00	27,029.46	29,498.76	29,513.69	29,528.82	29,544.14
41020	Grants in lieu of Taxes	13.66	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	-75.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-7,826.65	0.00	2,454.54	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>28,352.01</b>	<b>36,240.00</b>	<b>29,484.00</b>	<b>29,498.76</b>	<b>29,513.69</b>	<b>29,528.82</b>	<b>29,544.14</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53020	Admin, Office Supplies & Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	192.92	200.00	200.00	204.00	208.08	212.24	216.49
53050	Insurance	54.76	100.00	100.00	101.00	102.01	103.03	104.06
54030	Contracted Services	24,696.13	35,000.00	28,209.00	28,209.00	28,209.00	28,209.00	28,209.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
<b>Total Expenses</b>		<b>25,883.81</b>	<b>36,240.00</b>	<b>29,484.00</b>	<b>29,498.75</b>	<b>29,513.69</b>	<b>29,528.82</b>	<b>29,544.14</b>

<b>Total Service</b>		<b>2,468.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.010	13,935
Electoral Area 'F'	136,928,696	0.010	13,095
	282,644,983		27,029

**S184 Mosquito Control-Area D (Meadow Creek)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	66,000.00	66,000.00	68,000.00	70,000.00	72,000.00	74,000.00	76,000.00
45000	Transfer from Reserves	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	37,500.00	37,500.00	17,000.00	15,000.00	14,000.00	12,500.00	11,500.00
49100	Prior Year Surplus	-21,455.78	-21,456.00	-2,528.09	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>86,044.22</b>	<b>86,044.00</b>	<b>82,471.91</b>	<b>85,000.00</b>	<b>86,000.00</b>	<b>86,500.00</b>	<b>87,500.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53040	Advertising	160.74	105.06	170.00	173.40	176.87	180.41	184.01
53050	Insurance	143.06	130.00	155.00	158.10	161.26	164.49	167.78
54030	Contracted Services	55,191.71	61,538.00	56,349.51	57,949.48	58,055.52	57,627.58	57,664.44
54040	Consulting Fees	8,564.03	0.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	16,446.77	16,204.94	16,983.80	17,663.15	18,369.68	19,104.47	19,868.64
55060	Rentals	0.00	0.00	0.00	66.00	67.00	70.00	75.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	994.50	1,014.39	1,034.68	1,055.37
59550	Transfer to Other Service - Environmental Services Fee	7,126.00	7,126.00	7,838.60	7,995.37	8,155.28	8,318.39	8,484.75
<b>Total Expenses</b>		<b>88,572.31</b>	<b>86,044.00</b>	<b>82,471.91</b>	<b>85,000.00</b>	<b>86,000.00</b>	<b>86,500.00</b>	<b>87,500.00</b>

<b>Total Service</b>	<b>-2,528.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	6,488,471	1.048	68,000
	6,488,471		68,000

**S185 Mosquito Control-Area D (Pineridge)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	12,903.00	12,903.00	13,300.00	14,194.76	14,466.83	14,524.00	14,600.72
49100	Prior Year Surplus	1,782.68	1,782.68	381.50	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>14,685.68</b>	<b>14,685.68</b>	<b>13,681.50</b>	<b>14,194.76</b>	<b>14,466.83</b>	<b>14,524.00</b>	<b>14,600.72</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
52010	Travel	0.00	66.61	0.00	96.00	97.00	100.00	0.00
53020	Admin, Office Supplies & Postage	0.00	92.00	0.00	96.00	97.00	100.00	0.00
53040	Advertising	160.76	215.00	100.00	216.25	220.17	0.00	0.00
53050	Insurance	24.52	27.54	28.09	28.65	29.23	29.81	30.41
54030	Contracted Services	9,581.99	11,308.53	10,338.81	10,488.71	10,698.76	10,912.96	11,131.51
54040	Consulting Fees	1,560.91	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59550	Transfer to Other Service - Environmental Services Fee	2,036.00	2,036.00	2,239.60	2,284.39	2,330.08	2,376.68	2,424.22
<b>Total Expenses</b>		<b>14,304.18</b>	<b>14,685.68</b>	<b>13,681.50</b>	<b>14,194.76</b>	<b>14,466.83</b>	<b>14,524.00</b>	<b>14,600.72</b>

<b>Total Service</b>	<b>381.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	3,652,126	0.364	13,300
	3,652,126		13,300

**S186 Refuse Disposal (East Subregion)-Creston and Areas A, B and C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	1,200,610.00	1,200,609.86	1,260,639.78	1,323,672.37	1,389,855.98	1,459,348.78	1,503,129.25
41020	Grants in lieu of Taxes	4,002.49	4,236.00	4,166.20	4,236.00	4,236.00	4,236.00	4,235.00
42020	Sale of Services	1,000,146.91	928,361.52	1,050,039.20	997,260.01	976,554.63	986,320.18	996,183.38
42030	User Fees	67,675.70	80,994.40	122,614.29	125,066.57	127,567.91	130,119.26	132,721.65
42035	User Fees - Specified	97,139.14	52,874.20	7,052.93	7,236.31	7,424.45	7,617.49	7,617.49
43010	Donations	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	41,566.00	992,313.24	96,184.31	101,717.18	0.00	0.00	0.00
43100	Proceeds from Borrowing	834,784.00	834,784.00	2,702,177.40	275,858.59	1,692,900.00	0.00	1,780,000.00
43505	External Contributions & Contracts - Specified	1,500.00	10,733.34	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
45000	Transfer from Reserves	222,223.17	888,931.15	750,000.00	269,300.00	57,000.00	496,250.00	0.00
49100	Prior Year Surplus	444,991.25	333,536.66	907,179.08	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>3,914,638.66</b>	<b>5,328,874.37</b>	<b>6,901,553.19</b>	<b>3,105,847.03</b>	<b>4,257,038.97</b>	<b>3,085,391.71</b>	<b>4,425,386.77</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	305,132.87	278,100.66	158,289.69	151,006.29	154,781.43	158,650.97	162,617.25
51020	Overtime	1,347.24	4,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
51030	Benefits	44,603.87	39,068.03	19,355.53	27,834.92	28,530.79	29,244.06	29,975.17
51050	Employee Health & Safety	4,812.15	10,397.99	8,988.66	9,160.93	9,336.65	9,515.88	9,698.70
51500	Directors - Allowance & Stipend	15,357.00	14,616.00	15,636.00	15,948.72	16,267.69	16,593.05	16,924.91
51560	Directors - Travel	3,372.43	4,466.17	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00
51565	Directors - Mileage	365.25	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	14,408.40	7,124.00	10,000.00	10,440.00	10,900.80	11,383.42	11,888.91
52020	Education & Training	1,024.78	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,001.00
52030	Memberships, Dues & Subscriptions	67.64	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	1,820.19	1,000.00	2,200.00	900.00	900.00	900.00	900.00
53030	Communication	6,752.52	6,865.69	5,995.53	6,280.31	6,579.31	6,893.29	7,222.95
53040	Advertising	6,973.05	11,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
53050	Insurance	2,963.54	2,543.83	2,594.70	2,646.60	2,699.53	2,753.52	2,808.59
53080	Licence & Permits	485.44	1,400.00	1,400.00	900.00	900.00	900.00	900.00
54010	Legal	0.00	6,000.00	6,000.00	0.00	0.00	0.00	1.00
54030	Contracted Services	693,337.53	762,154.74	656,139.47	641,351.33	666,798.69	692,984.43	719,604.27
54040	Consulting Fees	17,572.77	228,615.00	212,000.00	20,000.00	28,000.00	20,000.00	20,000.00
55010	Repairs & Maintenance	23,254.56	8,150.00	25,350.00	5,850.00	5,850.00	5,350.00	5,350.00
55020	Operating Supplies	10,480.89	2,325.00	6,325.00	1,625.00	1,625.00	1,625.00	1,625.00
55030	Equipment	104.40	0.00	10,171.00	0.00	0.00	0.00	1.00
55040	Utilities	2,212.08	2,085.13	2,251.94	2,364.53	2,482.76	2,606.91	2,737.25
55060	Rentals	39,000.00	30,600.00	0.00	0.00	0.00	0.00	1.00

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55900	Provisions	0.00	178,740.00	178,740.00	178,740.00	178,740.00	178,740.00	178,741.00
56010	Debenture Interest	72,925.98	80,974.41	96,488.54	120,737.07	120,737.07	120,737.07	120,738.07
56020	Debenture Principal	84,447.66	242,506.66	143,199.67	216,945.73	216,945.73	216,945.73	216,946.73
56110	Short-Term Financing Interest	2,353.35	0.00	0.00	0.00	0.00	0.00	0.00
56120	Short-Term Financing Principal	55,910.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	0.00	300,000.00	328,647.48	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	193,281.02	360,049.35	341,366.20	169,163.73	3,152.43	44,622.98	105,366.92
59500	Transfer to Other Service	252,479.33	226,930.19	1,283,082.46	973,251.21	921,761.53	935,618.35	895,238.08
59510	Transfer to Other Service - General Admin. Fee	71,569.96	71,569.95	61,864.51	48,827.89	50,048.58	51,299.79	52,582.29
59520	Transfer to Other Service - IT Fee	14,250.00	49,351.40	14,430.00	14,998.62	15,373.59	15,747.93	16,151.87
59550	Transfer to Other Service - Environmental Services Fee	59,097.37	59,097.37	49,568.01	50,807.21	52,077.39	53,379.33	54,713.81
60000	Capital Expenditures	1,094,199.20	2,337,142.80	3,248,818.80	423,416.94	1,749,900.00	496,250.00	1,780,000.00
<b>Total Expenses</b>		<b>3,095,962.47</b>	<b>5,328,874.37</b>	<b>6,901,553.19</b>	<b>3,105,847.03</b>	<b>4,257,038.97</b>	<b>3,085,391.71</b>	<b>4,425,385.77</b>

<b>Total Service</b>	<b>818,676.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.324	324,866
Electoral Area 'B'	119,373,854	0.324	386,840
Electoral Area 'C'	50,205,823	0.324	162,696
Town of Creston	119,187,926	0.324	386,238
	<b>389,017,105</b>		<b>1,260,640</b>

**S187 Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	2,990,378.00	2,990,378.08	3,080,089.45	3,172,492.11	3,267,666.91	3,365,696.87	3,466,667.78
41020	Grants in lieu of Taxes	33,176.28	10,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
42020	Sale of Services	1,735,972.47	1,536,729.69	1,754,929.02	1,784,893.67	1,802,742.62	1,820,770.04	1,838,977.74
42030	User Fees	32,916.17	5,050.00	24,487.51	24,487.51	24,487.51	24,487.51	24,487.51
42035	User Fees - Specified	155,633.85	80,700.00	13,837.00	13,975.37	14,115.12	14,256.27	14,398.84
43025	Grants - Specified	96,874.00	1,549,506.00	0.00	72,931.87	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	1,359,674.79	1,642,857.00	626,834.28	650,000.00	0.00	0.00
43200	Proceeds from Equipment Financing	300,000.00	750,000.00	250,000.00	0.00	0.00	700,000.00	0.00
43300	Proceeds from Asset Disposal	0.00	220,116.82	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	0.00	75,928.15	203,000.00	1,500.00	1,500.00	1,500.00	1,500.00
45000	Transfer from Reserves	366,752.64	4,039,824.11	324,349.00	157,000.00	192,000.00	108,000.00	112,000.00
45500	Transfer from Other Service	0.00	0.00	20,499.61	27,841.09	29,233.15	30,694.81	32,229.55
49100	Prior Year Surplus	0.00	-29,805.03	610,904.39	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>5,711,703.41</b>	<b>12,588,102.61</b>	<b>7,933,452.98</b>	<b>5,890,455.90</b>	<b>5,990,245.31</b>	<b>6,073,905.50</b>	<b>5,498,761.42</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	1,072,941.36	1,037,829.95	842,715.68	844,439.38	813,649.60	825,214.44	836,954.09
51020	Overtime	6,812.71	13,000.00	6,500.00	6,500.00	5,500.00	5,500.00	5,500.00
51030	Benefits	236,728.38	235,478.44	202,812.43	206,868.68	195,282.48	199,188.14	203,171.89
51050	Employee Health & Safety	12,761.45	20,685.32	16,277.50	16,621.94	16,974.99	17,336.86	17,707.78
51500	Directors - Allowance & Stipend	35,762.00	18,792.00	20,138.40	20,541.17	20,951.99	21,371.03	21,798.45
51560	Directors - Travel	0.00	2,000.00	1,470.00	1,543.50	1,620.68	1,701.71	1,786.79
52010	Travel	11,319.39	16,684.01	11,240.33	11,237.34	11,759.21	12,307.17	12,883.53
52020	Education & Training	655.00	3,572.40	3,300.00	2,000.00	2,000.00	2,000.00	2,000.00
52030	Memberships, Dues & Subscriptions	0.00	200.00	200.00	200.00	200.00	200.00	200.00
53020	Admin, Office Supplies & Postage	3,159.03	1,150.00	2,100.00	800.00	800.00	800.00	800.00
53030	Communication	17,798.58	19,780.73	16,985.77	17,325.49	17,672.00	18,025.45	18,385.94
53040	Advertising	8,184.98	8,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
53050	Insurance	24,551.14	44,377.82	26,076.61	27,380.42	28,748.93	30,186.90	31,696.27
53080	Licence & Permits	0.00	20,750.00	30,750.00	750.00	750.00	0.00	0.00
54010	Legal	30,629.82	80,000.00	80,000.00	30,000.00	0.00	0.00	0.00
54030	Contracted Services	616,406.06	795,432.72	623,167.13	532,194.00	568,769.15	567,999.83	612,384.86
54040	Consulting Fees	35,226.35	39,600.00	51,400.00	74,400.00	182,400.00	45,188.00	45,992.00
55010	Repairs & Maintenance	141,044.15	304,406.73	193,043.33	139,645.50	140,277.78	140,941.66	141,638.75
55020	Operating Supplies	18,392.21	12,450.00	17,450.00	14,450.00	14,450.00	14,450.00	14,450.00



Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55030	Equipment	1,008.67	1,500.00	7,900.00	1,500.00	1,500.00	1,500.00	1,500.00
55040	Utilities	9,900.04	9,721.84	9,916.27	10,114.60	10,317.41	10,523.20	10,733.65
55050	Vehicles	159,654.62	143,953.20	170,959.31	185,962.50	202,375.93	220,336.54	239,764.13
55060	Rentals	68,450.10	70,800.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	301,213.06	374,139.04	722,044.37	386,795.29	384,511.54	371,008.99	384,511.54
56020	Debenture Principal	347,905.33	347,905.33	0.00	377,148.24	371,008.99	384,511.54	371,008.99
56110	Short-Term Financing Interest	0.00	21,075.55	14,939.42	11,737.49	8,535.56	5,333.63	2,131.70
56120	Short-Term Financing Principal	0.00	0.00	130,159.80	130,159.80	130,159.80	130,159.80	130,159.80
56610	Equipment Financing Interest	3,274.67	12,783.38	12,096.34	9,034.72	5,936.93	2,744.22	270.10
56620	Equipment Financing Principal	72,864.76	164,148.01	202,481.06	205,542.68	208,640.47	211,827.82	52,677.23
59000	Contribution to Reserve	0.00	134,419.46	363,904.53	162,254.57	99,505.97	290,312.24	539,487.45
59500	Transfer to Other Service	656,177.58	636,583.17	1,419,316.76	1,367,132.99	1,466,601.56	1,493,265.11	1,440,475.83
59510	Transfer to Other Service - General Admin. Fee	166,571.20	166,571.20	143,982.84	119,771.36	115,348.93	117,655.91	120,009.03
59520	Transfer to Other Service - IT Fee	33,250.00	88,486.60	33,670.00	34,702.97	36,233.04	36,957.70	37,696.85
59550	Transfer to Other Service - Environmental Services Fee	92,145.55	92,145.55	76,665.10	78,198.40	79,762.37	81,357.61	82,984.77
60000	Capital Expenditures	4,416,734.62	7,649,680.16	2,473,790.00	857,502.87	842,000.00	808,000.00	112,000.00
<b>Total Expenses</b>		<b>8,601,522.81</b>	<b>12,588,102.61</b>	<b>7,933,452.98</b>	<b>5,890,455.90</b>	<b>5,990,245.31</b>	<b>6,073,905.50</b>	<b>5,498,761.42</b>
<b>Total Service</b>		<b>-2,889,819.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	51,010,864	0.377	192,266
Electoral Area 'E'	145,716,287	0.377	549,221
Electoral Area 'F'	136,928,696	0.377	516,099
Electoral Area 'G'	54,246,834	0.377	204,462
Village of Kaslo	29,241,702	0.377	110,215
City of Nelson	390,776,762	0.377	1,472,880
Village of Salmo	19,134,143	0.377	72,119
Nelson Old H	-9,862,386	0.377	-37,172
	<b>817,192,902</b>		<b>3,080,089</b>

**S188 Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	675,630.00	675,630.66	695,899.58	723,735.56	759,922.35	820,716.11	886,373.41
41020	Grants in lieu of Taxes	2,382.44	6,643.63	3,896.16	5,269.90	5,269.90	5,269.90	5,269.90
42020	Sale of Services	2,772,112.76	2,270,765.96	2,386,363.12	2,429,202.53	2,453,494.56	2,478,029.51	2,502,809.78
42030	User Fees	46,594.39	10,000.00	25,724.35	25,724.35	25,724.35	25,724.35	25,724.35
42035	User Fees - Specified	119,884.73	71,510.10	14,579.56	14,958.63	15,347.55	15,746.59	15,745.59
43010	Donations	0.00	15,422.62	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	0.00	576,023.23	122,380.42	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	1,253,448.15	1,100,000.00	2,000,000.00	4,300,000.00
43505	External Contributions & Contracts - Specified	4,500.00	4,500.00	4,500.00	1,500.00	1,500.00	1,500.00	1,500.00
45000	Transfer from Reserves	34,378.12	671,962.82	1,735,755.58	1,333,469.92	20,000.00	20,000.00	1,520,000.00
45500	Transfer from Other Service	345,404.83	345,404.83	293,263.96	248,611.17	161,783.39	165,019.06	168,319.44
49100	Prior Year Surplus	644,593.15	482,852.73	1,160,485.17	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>4,645,480.42</b>	<b>4,554,693.35</b>	<b>6,896,490.71</b>	<b>6,158,300.63</b>	<b>4,543,042.10</b>	<b>5,532,005.52</b>	<b>9,425,742.47</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	383,533.91	458,364.80	236,275.63	241,150.43	246,126.46	251,205.82	256,390.70
51020	Overtime	3,997.61	2,000.00	4,333.00	3,333.00	3,333.00	3,333.00	3,333.00
51030	Benefits	69,554.79	67,564.07	33,547.33	32,810.42	33,488.11	34,179.87	34,886.02
51050	Employee Health & Safety	6,351.85	12,272.50	8,236.00	8,434.27	8,637.37	8,845.49	9,053.49
51500	Directors - Allowance & Stipend	38,942.00	31,581.00	29,089.60	29,671.39	30,264.82	30,870.12	31,487.52
51560	Directors - Travel	0.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
52010	Travel	16,760.69	13,278.00	12,878.99	13,512.94	14,178.59	14,877.51	15,612.38
52020	Education & Training	986.38	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,601.00
52030	Memberships, Dues & Subscriptions	67.64	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	2,764.64	1,130.00	3,030.00	3,030.00	3,030.00	3,030.00	3,030.00
53030	Communication	12,737.75	15,654.62	13,287.35	13,553.10	13,824.16	14,100.64	14,382.66
53040	Advertising	9,239.62	8,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
53050	Insurance	5,293.30	4,495.86	4,939.11	5,186.06	5,445.39	5,717.64	6,003.51
53070	Bad Debts	112.38	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	200.00	0.00	500.00	0.00	0.00	0.00	0.00
54030	Contracted Services	1,187,521.60	1,298,352.23	1,181,970.62	1,280,768.30	1,188,265.97	1,233,005.69	1,283,671.74
54040	Consulting Fees	37,559.39	223,195.12	303,000.00	20,000.00	20,000.00	10,000.00	10,000.00
55010	Repairs & Maintenance	23,221.45	29,600.00	37,600.00	30,200.00	30,302.00	30,406.04	30,512.16

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55020	Operating Supplies	15,569.96	11,950.00	26,692.00	18,150.00	18,150.00	18,150.00	18,150.00
55040	Utilities	5,761.43	6,065.39	5,788.97	5,904.75	6,022.84	6,143.30	6,266.17
55060	Rentals	20,130.00	18,360.00	0.00	0.00	0.00	0.00	0.00
55900	Provisions	0.00	209,200.00	309,200.00	209,200.00	209,200.00	209,200.00	209,200.00
56010	Debenture Interest	11,655.00	11,655.00	11,655.00	25,506.64	36,949.14	60,499.14	128,009.14
56020	Debenture Principal	30,817.65	30,817.65	30,817.65	67,513.50	68,899.36	112,813.24	238,699.70
57010	Grants	0.00	0.00	144,722.50	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	563,861.71	805,288.08	1,061,242.22	375,846.29	251,186.47	208,634.99	20,826.26
59500	Transfer to Other Service	371,326.50	348,821.27	933,653.84	1,007,030.53	1,049,811.52	1,066,950.47	1,092,706.99
59510	Transfer to Other Service - General Admin. Fee	95,308.88	95,308.86	82,384.23	68,530.88	71,957.42	74,116.15	75,598.47
59520	Transfer to Other Service - IT Fee	23,750.00	78,919.00	24,050.00	24,787.83	25,234.01	25,688.23	26,150.62
59550	Transfer to Other Service - Environmental Services Fee	90,757.08	90,757.08	72,217.87	73,662.23	75,135.47	76,638.18	78,170.94
60000	Capital Expenditures	222,223.22	671,962.82	2,311,778.80	2,586,918.07	1,120,000.00	2,020,000.00	5,820,000.00
<b>Total Expenses</b>		<b>3,250,006.43</b>	<b>4,554,693.35</b>	<b>6,896,490.71</b>	<b>6,158,300.63</b>	<b>4,543,042.10</b>	<b>5,532,005.52</b>	<b>9,425,742.47</b>
<b>Total Service</b>		<b>1,395,473.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	119,227,564	0.108	129,274
Electoral Area 'I'	62,034,517	0.095	58,836
Electoral Area 'J'	89,610,908	0.108	96,582
Electoral Area 'K'	59,610,111	0.087	51,755
City of Castlegar	247,952,175	0.100	247,505
Village of Nakusp	37,357,057	0.132	49,415
Village of New Denver	13,383,642	0.109	14,562
Village of Silverton	6,495,778	0.092	6,003
Village of Slocan	7,952,089	0.105	8,374
Nelson Old H	9,862,386	0.146	14,413
Old Area I	15,199,800	0.126	19,181
	<b>668,686,027</b>		<b>695,900</b>

**S189 Refuse Transfer-Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	9,654.20	9,654.20	4,967.88	8,277.49	8,593.19	8,915.11	9,243.36
42035	User Fees - Specified	9,665.00	4,200.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
49100	Prior Year Surplus	327.74	1,100.00	3,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>19,646.94</b>	<b>14,954.20</b>	<b>15,967.88</b>	<b>16,277.49</b>	<b>16,593.19</b>	<b>16,915.11</b>	<b>17,243.36</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	1,280.73	1,632.00	1,664.64	1,697.94	1,731.90	1,766.53	1,801.86
51020	Overtime	221.21	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	189.26	212.00	216.24	220.56	224.97	229.47	234.06
53050	Insurance	10.92	10.20	12.00	12.24	12.48	12.73	12.99
54030	Contracted Services	8,457.30	8,160.00	9,800.00	9,996.00	10,195.92	10,399.84	10,607.84
59500	Transfer to Other Service	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59550	Transfer to Other Service - Environmental Services Fee	3,000.00	3,000.00	3,300.00	3,366.00	3,433.32	3,501.99	3,572.03
<b>Total Expenses</b>		<b>15,099.42</b>	<b>14,954.20</b>	<b>15,967.88</b>	<b>16,277.49</b>	<b>16,593.19</b>	<b>16,915.11</b>	<b>17,243.36</b>

<b>Total Service</b>	<b>4,547.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	8,000,399	0.062	4,968
	8,000,399		4,968

**S190 Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	295,481.65	200,000.00	245,000.00	245,000.00	120,000.00	0.00	0.00
45000	Transfer from Reserves	0.00	435,393.74	0.00	400,000.00	320,000.00	0.00	0.00
49100	Prior Year Surplus	26,145.46	30,000.00	91,469.36	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>321,627.11</b>	<b>665,393.74</b>	<b>336,469.36</b>	<b>645,000.00</b>	<b>440,000.00</b>	<b>0.00</b>	<b>0.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	154.01	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	0.00	335,390.00	0.00	400,000.00	320,000.00	0.00	0.00
54040	Consulting Fees	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	134,063.74	134,063.74	140,494.36	147,130.40	69,020.70	0.00	0.00
59500	Transfer to Other Service	95,000.00	95,000.00	95,000.00	96,900.00	50,000.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	969.60	979.30	0.00	0.00
<b>Total Expenses</b>		<b>230,157.75</b>	<b>665,393.74</b>	<b>336,469.36</b>	<b>645,000.00</b>	<b>440,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total Service</b>	<b>91,469.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	119,227,564	0.000	0
Electoral Area 'I'	62,034,517	0.000	0
Electoral Area 'J'	89,610,908	0.000	0
Village of New Denver	13,383,642	0.000	0
Village of Silverton	6,495,778	0.000	0
Village of Slocan	7,952,089	0.000	0
Nelson Old H	9,862,386	0.000	0
Defined Area 'K'	56,588,201	0.000	0
	<b>365,155,085</b>		<b>0</b>

**S191 Museum and Archives-Creston and Areas B and C and Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	122,136.00	122,135.76	123,691.38	127,186.53	129,721.04	132,305.86	134,633.04
41020	Grants in lieu of Taxes	504.74	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	581.30	69.63	1,016.64	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>123,222.04</b>	<b>122,205.39</b>	<b>124,708.02</b>	<b>127,186.53</b>	<b>129,721.04</b>	<b>132,305.86</b>	<b>134,633.04</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	120,741.00	120,741.00	123,156.00	125,619.00	128,132.00	130,695.00	133,000.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.02	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>122,205.40</b>	<b>122,205.39</b>	<b>124,708.02</b>	<b>127,186.53</b>	<b>129,721.04</b>	<b>132,305.86</b>	<b>134,633.04</b>

<b>Total Service</b>		<b>1,016.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	119,373,854	0.040	47,291
Electoral Area 'C'	50,205,823	0.040	19,890
Town of Creston	119,187,926	0.040	47,218
Defined Area 'A'	23,456,771	0.040	9,293
	<b>312,224,374</b>		<b>123,691</b>

**S192 Museum-Salmo and Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	27,882.00	27,882.64	28,506.07	28,521.59	28,543.10	28,564.92	28,587.10
41020	Grants in lieu of Taxes	155.57	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	169.29	138.25	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>28,206.86</b>	<b>28,020.89</b>	<b>28,506.07</b>	<b>28,521.59</b>	<b>28,543.10</b>	<b>28,564.92</b>	<b>28,587.10</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	26,556.50	26,556.50	26,954.06	26,954.06	26,954.06	26,954.06	26,954.06
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>28,020.90</b>	<b>28,020.89</b>	<b>28,506.07</b>	<b>28,521.59</b>	<b>28,543.10</b>	<b>28,564.92</b>	<b>28,587.10</b>

<b>Total Service</b>		<b>185.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	54,246,834	0.029	15,963
Village of Salmo	19,134,143	0.066	12,543
	73,380,977		28,506

**S193 Public Library-Creston and Areas A, B and C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	480,502.00	480,501.46	538,428.88	545,172.90	549,475.03	553,822.30	558,215.09
41020	Grants in lieu of Taxes	1,601.86	500.00	500.00	500.00	500.00	500.00	500.00
49100	Prior Year Surplus	7,338.19	0.00	2,500.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>489,442.05</b>	<b>481,001.46</b>	<b>541,428.88</b>	<b>545,672.90</b>	<b>549,975.03</b>	<b>554,322.30</b>	<b>558,715.09</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53030	Communication	951.34	1,030.30	1,040.61	1,051.02	1,061.53	1,072.14	1,082.87
53050	Insurance	7,063.16	6,630.66	6,696.97	6,763.94	6,831.58	6,899.89	6,968.89
54030	Contracted Services	8,909.25	1,020.10	1,030.30	1,040.60	1,051.01	1,061.52	1,072.13
55010	Repairs & Maintenance	931.67	5,202.52	5,254.54	5,307.08	5,360.15	5,413.75	5,467.89
57010	Grants	386,280.00	386,280.00	444,823.00	448,721.23	452,658.44	456,635.03	460,651.38
59000	Contribution to Reserve	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
59500	Transfer to Other Service	684.62	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	2,850.00	2,850.00	3,200.00	3,232.00	3,264.32	3,296.96	3,329.93
59530	Transfer to Other Service - Community Services Fee	7,987.88	7,987.89	9,383.46	9,557.03	9,748.00	9,943.00	10,142.00
<b>Total Expenses</b>		<b>485,657.92</b>	<b>481,001.46</b>	<b>541,428.88</b>	<b>545,672.90</b>	<b>549,975.03</b>	<b>554,322.30</b>	<b>558,715.09</b>

<b>Total Service</b>	<b>3,784.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.138	138,753
Electoral Area 'B'	119,373,854	0.138	165,222
Electoral Area 'C'	50,205,823	0.138	69,489
Town of Creston	119,187,926	0.138	164,965
	<b>389,017,105</b>		<b>538,429</b>



**S194 Public Library-Kaslo and Area D**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	112,260.00	112,260.18	111,292.22	115,676.37	116,817.97	117,971.08	119,135.86
41020	Grants in lieu of Taxes	866.34	510.06	515.16	520.31	525.51	530.77	536.07
49100	Prior Year Surplus	298.69	-504.85	3,259.63	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>113,425.03</b>	<b>112,265.39</b>	<b>115,067.01</b>	<b>116,196.68</b>	<b>117,343.48</b>	<b>118,501.85</b>	<b>119,671.93</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	108,701.00	108,701.00	111,415.00	112,529.15	113,654.44	114,790.99	115,938.90
59000	Contribution to Reserve	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>110,165.40</b>	<b>112,265.39</b>	<b>115,067.01</b>	<b>116,196.68</b>	<b>117,343.48</b>	<b>118,501.85</b>	<b>119,671.93</b>

<b>Total Service</b>	<b>3,259.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	29,241,702	0.155	45,303
Defined Area 'D'	42,594,239	0.155	65,989
	<b>71,835,941</b>		<b>111,292</b>

**S195 Public Library-Salmo and Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	91,942.00	91,941.94	91,766.07	92,516.23	92,537.74	92,559.56	92,581.74
41020	Grants in lieu of Taxes	583.92	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	621.82	471.15	734.64	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>93,147.74</b>	<b>92,413.09</b>	<b>92,500.71</b>	<b>92,516.23</b>	<b>92,537.74</b>	<b>92,559.56</b>	<b>92,581.74</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	90,948.70	90,948.70	90,948.70	90,948.70	90,948.70	90,948.70	90,948.70
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>92,413.10</b>	<b>92,413.09</b>	<b>92,500.71</b>	<b>92,516.23</b>	<b>92,537.74</b>	<b>92,559.56</b>	<b>92,581.74</b>

<b>Total Service</b>		<b>734.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	37,224,409	0.133	49,554
Village of Salmo	19,134,143	0.221	42,212
	56,358,552		91,766

**S196 Public Library-Nakusp and Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	98,285.00	98,284.24	99,617.04	102,289.38	103,318.10	104,357.22	105,406.86
41020	Grants in lieu of Taxes	1,737.18	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,658.97	0.15	1,659.57	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>101,681.15</b>	<b>98,284.39</b>	<b>101,276.61</b>	<b>102,289.38</b>	<b>103,318.10</b>	<b>104,357.22</b>	<b>105,406.86</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	96,820.00	96,820.00	99,724.60	100,721.85	101,729.06	102,746.36	103,773.82
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>98,284.40</b>	<b>98,284.39</b>	<b>101,276.61</b>	<b>102,289.38</b>	<b>103,318.10</b>	<b>104,357.22</b>	<b>105,406.86</b>

<b>Total Service</b>		<b>3,396.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	37,357,057	0.160	59,770
Defined Area 'K'	30,654,370	0.130	39,847
	68,011,427		99,617

**S197 Public Library-Area J**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	96,988.00	96,987.44	98,961.49	100,949.95	102,959.10	105,008.33	107,098.46
41020	Grants in lieu of Taxes	11.66	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	12.28	0.23	24.26	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>97,011.94</b>	<b>96,987.67</b>	<b>98,985.75</b>	<b>100,949.95</b>	<b>102,959.10</b>	<b>105,008.33</b>	<b>107,098.46</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	95,523.28	95,523.28	97,433.74	99,382.42	101,370.07	103,397.47	105,465.42
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>96,987.68</b>	<b>96,987.67</b>	<b>98,985.75</b>	<b>100,949.95</b>	<b>102,959.10</b>	<b>105,008.33</b>	<b>107,098.46</b>

<b>Total Service</b>		<b>24.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	89,610,908	0.090	81,094
Old Area J	14,857,276	0.090	13,445
Old Blueberry ID	4,886,726	0.090	4,422
	<b>109,354,910</b>		<b>98,961</b>

**S198 Public Library-Area I**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	85,324.00	85,323.50	87,088.07	88,814.81	90,581.26	92,382.93	94,220.55
49100	Prior Year Surplus	0.25	0.25	0.49	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>85,324.25</b>	<b>85,323.75</b>	<b>87,088.56</b>	<b>88,814.81</b>	<b>90,581.26</b>	<b>92,382.93</b>	<b>94,220.55</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	83,859.36	83,859.36	85,536.55	87,247.28	88,992.22	90,772.07	92,587.51
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>85,323.76</b>	<b>85,323.75</b>	<b>87,088.56</b>	<b>88,814.81</b>	<b>90,581.26</b>	<b>92,382.93</b>	<b>94,220.55</b>

<b>Total Service</b>		<b>0.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	62,034,517	0.113	69,949
Old Area I	15,199,800	0.113	17,139
	<b>77,234,317</b>		<b>87,088</b>

**S199 Public Library-Area F**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	95,562.64	95,562.64	97,424.27	99,468.12	101,447.64	103,466.64	105,525.93
41020	Grants in lieu of Taxes	54.38	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	55.08	0.74	108.71	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>95,672.10</b>	<b>95,563.38</b>	<b>97,532.98</b>	<b>99,468.12</b>	<b>101,447.64</b>	<b>103,466.64</b>	<b>105,525.93</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	94,098.99	94,098.99	95,980.97	97,900.59	99,858.60	101,855.78	103,892.89
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>95,563.39</b>	<b>95,563.38</b>	<b>97,532.98</b>	<b>99,468.12</b>	<b>101,447.64</b>	<b>103,466.64</b>	<b>105,525.93</b>

<b>Total Service</b>	<b>108.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	136,928,696	0.071	97,424
	136,928,696		97,424

**S200 Public Library-Area H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	68,408.17	68,408.17	69,697.34	71,216.63	72,631.12	74,073.79	75,545.23
41020	Grants in lieu of Taxes	69.85	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	69.04	0.77	138.11	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>68,547.06</b>	<b>68,408.94</b>	<b>69,835.45</b>	<b>71,216.63</b>	<b>72,631.12</b>	<b>74,073.79</b>	<b>75,545.23</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	66,944.55	66,944.55	68,283.44	69,649.10	71,042.09	72,462.93	73,912.19
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>68,408.95</b>	<b>68,408.94</b>	<b>69,835.45</b>	<b>71,216.63</b>	<b>72,631.12</b>	<b>74,073.79</b>	<b>75,545.23</b>

<b>Total Service</b>		<b>138.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	99,736,399	0.070	69,697
	99,736,399		69,697

**S201 Regional Parks-Creston and Areas B and C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	33,955.00	33,955.60	34,363.00	58,266.75	58,621.60	58,984.54	59,354.59
41020	Grants in lieu of Taxes	151.74	0.00	0.00	0.00	0.00	0.00	0.00
43015	Donations - Specified	23,100.00	0.00	0.00	10,000.00	0.00	0.00	0.00
49100	Prior Year Surplus	59,188.60	59,031.05	78,356.24	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>116,395.34</b>	<b>92,986.65</b>	<b>112,719.24</b>	<b>68,266.75</b>	<b>58,621.60</b>	<b>58,984.54</b>	<b>59,354.59</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
54030	Contracted Services	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
54040	Consulting Fees	0.00	78,199.28	50,000.00	10,000.00	0.00	0.00	0.00
59000	Contribution to Reserve	23,100.00	0.00	20,000.00	0.00	0.00	0.00	0.00
59100	Accumulated Operating Surplus	0.00	0.00	20,661.24	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	13,847.36	13,847.37	16,083.00	17,282.00	17,627.00	17,980.00	18,340.00
<b>Total Expenses</b>		<b>37,887.36</b>	<b>92,986.65</b>	<b>112,719.24</b>	<b>68,266.75</b>	<b>58,621.60</b>	<b>58,984.54</b>	<b>59,354.59</b>

<b>Total Service</b>	<b>78,507.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	119,373,854	0.012	14,205
Electoral Area 'C'	50,205,823	0.012	5,974
Town of Creston	119,187,926	0.012	14,183
	<b>288,767,603</b>		<b>34,363</b>



**S202 Regional Parks-Nelson, Salmo and Areas E, F and G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	822,871.00	822,871.24	849,385.89	1,052,304.11	1,021,069.78	1,031,827.71	1,020,621.85
41020	Grants in lieu of Taxes	9,514.71	0.00	0.00	0.00	0.00	0.00	0.00
42045	Rental Income - Specified	2,320.00	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	0.00	210,000.00	265,000.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	257,431.00	250,000.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	0.00	112,000.00	112,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	287,183.74	275,000.00	277,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>1,121,889.45</b>	<b>1,677,302.24</b>	<b>1,753,385.89</b>	<b>1,052,304.11</b>	<b>1,021,069.78</b>	<b>1,031,827.71</b>	<b>1,020,621.85</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	12,790.05	13,300.00	25,000.00	26,000.00	27,040.00	28,121.60	29,246.46
51030	Benefits	1,535.79	2,350.00	3,056.00	3,178.24	3,305.37	3,437.58	3,575.09
52010	Travel	30.90	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
53040	Advertising	8,680.96	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	6,320.33	5,660.00	5,701.00	6,703.01	6,705.04	6,707.09	6,709.16
53080	Licence & Permits	-1,290.00	700.00	700.00	701.00	702.01	703.03	704.06
54010	Legal	2,357.56	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	108,631.38	181,720.00	211,320.00	192,600.00	190,561.20	194,683.61	189,807.25
54040	Consulting Fees	1,398.71	30,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
55010	Repairs & Maintenance	47,933.54	81,000.00	79,750.00	79,960.00	80,172.10	80,386.32	80,602.68
55020	Operating Supplies	25,750.67	13,800.00	11,700.00	10,700.00	10,700.00	10,700.00	10,000.00
55030	Equipment	14,953.09	43,600.00	43,035.00	38,670.35	38,807.06	39,645.13	28,084.58
55040	Utilities	1,644.72	2,700.00	2,707.00	2,734.07	2,761.41	2,789.02	2,816.91
55050	Vehicles	337.14	0.00	500.00	505.00	510.05	515.15	520.30
55060	Rentals	0.00	40.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	5,025.74	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00	6,275.00
56020	Debenture Principal	23,064.51	22,315.00	23,064.00	23,064.00	23,064.00	23,064.00	23,064.00
57010	Grants	386,010.00	386,000.00	386,000.00	366,000.00	366,000.00	366,000.00	366,000.00
59000	Contribution to Reserve	20,000.00	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
59100	Accumulated Operating Surplus	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	9,550.20	9,550.19	9,664.79	9,761.44	9,859.05	9,957.64	10,057.22
59530	Transfer to Other Service - Community Services Fee	152,321.12	152,321.05	176,913.10	190,102.01	193,904.00	197,782.00	201,738.00
60000	Capital Expenditures	6,591.20	635,971.00	713,000.00	35,000.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>833,637.61</b>	<b>1,677,302.24</b>	<b>1,753,385.89</b>	<b>1,052,304.11</b>	<b>1,021,069.78</b>	<b>1,031,827.71</b>	<b>1,020,621.85</b>

<b>Total Service</b>	<b>288,251.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.115	167,950
Electoral Area 'F'	136,928,696	0.115	157,822
Electoral Area 'G'	54,246,834	0.115	62,524
City of Nelson	390,776,762	0.115	450,403
Village of Salmo	19,134,143	0.115	22,054
Nelson Old H	-9,862,386	0.115	-11,367
	<b>736,940,336</b>		<b>849,386</b>

**S203 Regional Parks-New Denver, Silverton, Slocan and Areas H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	180,187.00	180,187.05	206,637.72	249,083.14	251,657.58	252,887.71	237,434.34
41020	Grants in lieu of Taxes	425.65	0.00	0.00	0.00	0.00	0.00	0.00
43010	Donations	92.30	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	30,000.00	335,000.00	315,000.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	25,845.00	10,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	60,175.00	60,442.00	34,885.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>270,879.95</b>	<b>601,474.05</b>	<b>566,522.72</b>	<b>249,083.14</b>	<b>251,657.58</b>	<b>252,887.71</b>	<b>237,434.34</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	41,368.93	49,250.00	59,000.00	47,500.00	48,250.00	47,500.00	43,800.00
51020	Overtime	89.76	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	4,568.48	5,900.00	6,360.00	4,830.00	4,930.00	5,050.00	1,200.00
53040	Advertising	924.12	620.00	323.20	326.44	329.70	333.00	336.33
53050	Insurance	4,904.91	4,750.00	5,200.00	5,300.00	5,700.00	5,700.00	0.00
53080	Licence & Permits	0.00	700.00	750.00	800.00	800.00	800.00	0.00
54030	Contracted Services	30,701.90	29,500.00	34,000.00	32,300.00	31,800.00	31,800.00	28,500.00
55010	Repairs & Maintenance	23,687.33	61,500.00	50,950.00	31,500.00	31,500.00	31,500.00	31,500.00
55020	Operating Supplies	16,191.88	6,050.00	4,555.00	5,062.55	5,070.18	5,077.88	5,085.66
55030	Equipment	360.00	17,095.00	2,000.00	2,005.00	2,010.05	2,015.15	2,020.30
55040	Utilities	1,087.00	0.00	0.00	0.00	0.00	0.00	0.00
55060	Rentals	139.10	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	30,000.00	30,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
59510	Transfer to Other Service - General Admin. Fee	6,872.20	6,872.21	7,969.46	8,049.15	8,129.65	8,210.94	8,293.05
59530	Transfer to Other Service - Community Services Fee	69,236.84	69,236.84	80,415.05	86,410.00	88,138.00	89,900.74	91,699.00
60000	Capital Expenditures	17,732.48	320,000.00	315,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>262,864.93</b>	<b>601,474.05</b>	<b>566,522.72</b>	<b>249,083.14</b>	<b>251,657.58</b>	<b>252,887.71</b>	<b>237,434.34</b>

<b>Total Service</b>	<b>8,015.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	119,227,564	0.132	157,002
Village of New Denver	13,383,642	0.132	17,624
Village of Silverton	6,495,778	0.132	8,554
Village of Slocan	7,952,089	0.132	10,471
Nelson Old H	9,862,386	0.132	12,987
	<b>156,921,459</b>		<b>206,638</b>

**S205 Regional Parks-Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	151,890.25	151,890.25	151,890.55	221,085.04	222,102.96	224,497.78	225,591.94
41020	Grants in lieu of Taxes	1.60	0.00	0.00	0.00	0.00	0.00	0.00
43015	Donations - Specified	1,350.00	1,350.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	480,000.00	12,000.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	89,423.02	41,158.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>153,241.85</b>	<b>727,663.27</b>	<b>290,048.55</b>	<b>221,085.04</b>	<b>222,102.96</b>	<b>224,497.78</b>	<b>225,591.94</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	5,212.88	12,000.00	15,000.00	17,200.00	17,408.00	18,624.32	18,849.29
51020	Overtime	26.58	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	937.79	2,250.00	1,850.00	1,608.50	1,617.08	1,675.76	1,709.51
51050	Employee Health & Safety	9.58	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	152.27	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	0.00	500.00	500.00	1,000.00	1,000.00	300.00	300.00
53040	Advertising	840.69	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	1,022.11	1,900.00	1,850.00	1,976.00	2,055.04	2,137.24	2,222.73
53080	Licence & Permits	210.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	1,832.00	5,000.00	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00
54040	Consulting Fees	1,900.00	35,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00
55010	Repairs & Maintenance	528.60	19,500.00	11,500.00	13,500.00	13,500.00	14,500.00	14,500.00
55020	Operating Supplies	5,231.48	500.00	3,000.00	500.00	500.00	500.00	500.00
55030	Equipment	370.12	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00
56010	Debenture Interest	55,080.80	55,080.80	55,080.80	55,080.80	55,080.80	55,080.80	55,080.80
56020	Debenture Principal	43,524.73	43,524.73	43,524.73	43,524.73	43,524.73	43,524.73	43,524.73
59000	Contribution to Reserve	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
59510	Transfer to Other Service - General Admin. Fee	3,000.00	3,000.00	3,100.00	3,131.00	3,162.31	3,193.93	3,225.87
59530	Transfer to Other Service - Community Services Fee	27,694.76	27,694.74	32,166.02	34,564.01	35,255.00	35,961.00	36,679.00
60000	Capital Expenditures	59,470.67	517,713.00	86,477.00	0.00	0.00	25,000.00	25,000.00
<b>Total Expenses</b>		<b>207,045.06</b>	<b>727,663.27</b>	<b>290,048.55</b>	<b>221,085.04</b>	<b>222,102.96</b>	<b>224,497.78</b>	<b>225,591.94</b>

<b>Total Service</b>	<b>-53,803.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.152	151,891
	100,249,502		151,891

**S207 Recreation Lands and Parks-Areas E and F (Blewett, Bonnington, Taghum)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	4,331.13	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	21,104.94	21,104.94	5,668.86	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>21,104.94</b>	<b>25,436.07</b>	<b>5,668.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
54030	Contracted Services	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	5,668.86	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,588.72	1,588.70	0.00	0.00	0.00	0.00	0.00
59530	Transfer to Other Service - Community Services Fee	13,847.36	13,847.37	0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>15,436.08</b>	<b>25,436.07</b>	<b>5,668.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total Service</b>		<b>5,668.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.000	0
Electoral Area 'F'	136,928,696	0.000	0
Nelson Old E	6,146,945	0.000	0
Nelson Old F	24,891,065	0.000	0
	<b>313,682,993</b>		<b>0</b>

**S208 Ski Hill-New Denver, Nakusp, Silverton and Areas K and H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
41020	Grants in lieu of Taxes	196.57	100.00	30.00	30.00	30.00	30.00	30.00
49100	Prior Year Surplus	5.63	-4.22	-74.78	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>20,202.20</b>	<b>20,095.78</b>	<b>19,955.22</b>	<b>20,030.00</b>	<b>20,030.00</b>	<b>20,030.00</b>	<b>20,030.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	136.28	120.00	139.00	140.39	141.79	143.21	144.64
57010	Grants	18,511.39	18,511.39	18,264.21	18,322.08	18,299.17	18,275.92	18,252.32
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>20,112.07</b>	<b>20,095.78</b>	<b>19,955.22</b>	<b>20,030.00</b>	<b>20,030.00</b>	<b>20,030.00</b>	<b>20,030.00</b>

<b>Total Service</b>	<b>90.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	59,610,111	0.015	8,746
Village of Nakusp	37,357,057	0.015	5,481
Village of New Denver	13,383,642	0.015	1,964
Village of Silverton	6,495,778	0.015	953
Defined Area 'H'	19,466,305	0.015	2,856
	<b>136,312,893</b>		<b>20,000</b>

**S209 Recreation Facility-Area A (Riondel)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	131,976.93	131,976.93	144,509.52	171,226.49	176,719.09	178,504.51	180,312.54
42020	Sale of Services	0.00	550.00	555.50	561.05	566.66	572.33	578.05
42040	Rental Income	7,162.50	4,820.00	15,920.00	16,120.00	16,320.00	16,520.00	16,720.00
42045	Rental Income - Specified	250.00	800.00	0.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	2,624.30	0.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	36,468.01	43,430.36	8,150.70	8,232.21	8,314.53	8,397.67	8,481.65
45000	Transfer from Reserves	10,776.00	15,000.00	52,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	3,730.00	3,730.00	3,730.00	3,730.00	0.00	0.00	0.00
49100	Prior Year Surplus	-54,017.42	-54,017.00	15,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>138,970.32</b>	<b>146,290.29</b>	<b>439,865.72</b>	<b>199,869.75</b>	<b>201,920.28</b>	<b>203,994.51</b>	<b>206,092.24</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	32,339.22	52,635.00	51,800.00	52,318.00	52,841.18	53,369.59	53,903.29
51020	Overtime	1,252.58	750.00	750.00	750.00	750.00	750.00	750.00
51030	Benefits	10,789.07	12,500.00	12,800.00	12,928.00	13,057.28	13,187.85	13,319.73
51050	Employee Health & Safety	2,602.30	1,010.00	1,020.10	1,030.30	1,040.60	1,051.01	1,061.52
53020	Admin, Office Supplies & Postage	386.31	714.08	721.22	728.43	735.71	743.07	750.50
53030	Communication	2,395.80	2,121.00	2,142.22	2,163.64	2,185.27	2,207.13	2,229.20
53040	Advertising	329.45	707.00	714.06	721.20	728.42	735.70	743.06
53050	Insurance	6,466.52	5,477.70	5,532.48	5,587.81	5,643.69	5,700.12	5,757.13
54030	Contracted Services	2,476.02	2,020.00	2,040.20	2,060.60	2,081.21	2,102.02	2,123.04
54040	Consulting Fees	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	4,536.72	7,722.06	7,799.28	7,877.27	7,956.04	8,035.60	8,115.96
55015	Repairs & Maintenance - Specified	0.00	1,515.00	1,530.16	1,545.46	1,560.91	1,576.52	1,592.29
55020	Operating Supplies	2,844.65	4,545.00	4,590.44	4,636.35	4,682.71	4,729.54	4,776.83
55025	Chemicals	97.35	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	915.45	1,818.00	1,836.18	1,854.54	1,873.09	1,891.82	1,910.74
55040	Utilities	16,653.58	19,695.00	19,891.96	20,090.88	20,291.78	20,494.70	20,699.65
55050	Vehicles	1,169.54	1,161.50	1,173.11	1,184.84	1,196.69	1,208.66	1,220.75
55055	Vehicles - Specified	0.00	909.00	918.10	927.28	936.55	945.92	955.37
55060	Rentals	0.00	102.00	103.02	104.05	105.09	106.15	107.21
56110	Short-Term Financing Interest	0.00	0.00	5,400.00	5,454.00	5,508.54	5,563.63	5,619.26
56120	Short-Term Financing Principal	0.00	0.00	37,724.88	38,102.13	38,483.15	38,867.98	39,256.66
59000	Contribution to Reserve	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
59510	Transfer to Other Service - General Admin. Fee	11,199.80	11,199.80	11,334.20	11,447.54	11,562.02	11,677.64	11,794.41
59520	Transfer to Other Service - IT Fee	2,375.00	2,375.00	2,405.00	2,429.05	2,453.34	2,477.87	2,502.65
59530	Transfer to Other Service - Community Services Fee	13,313.16	13,313.16	15,639.11	15,928.38	16,247.00	16,572.00	16,903.00
60000	Capital Expenditures	7,859.00	4,000.00	250,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>120,001.52</b>	<b>146,290.29</b>	<b>439,865.71</b>	<b>199,869.75</b>	<b>201,920.28</b>	<b>203,994.52</b>	<b>206,092.24</b>

<b>Total Service</b>	<b>18,968.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	8,000,399	1.806	144,510
	8,000,399		144,510

**S210 Recreation Facility-Area G (Ymir)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	10,387.39	10,387.39	10,672.13	10,949.53	11,205.04	11,466.86	11,735.04
41020	Grants in lieu of Taxes	16.29	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	16.60	0.00	32.88	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>10,420.28</b>	<b>10,387.39</b>	<b>10,705.01</b>	<b>10,949.53</b>	<b>11,205.04</b>	<b>11,466.86</b>	<b>11,735.04</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	8,923.00	8,923.00	9,153.00	9,382.00	9,616.00	9,856.00	10,102.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>10,387.40</b>	<b>10,387.39</b>	<b>10,705.01</b>	<b>10,949.53</b>	<b>11,205.04</b>	<b>11,466.86</b>	<b>11,735.04</b>

<b>Total Service</b>		<b>32.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	8,571,055	0.125	10,672
	8,571,055		10,672

**S211 Recreation Facility-Area F (North Shore)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42040	Rental Income	20,000.00	20,000.00	20,000.00	21,267.75	21,632.00	22,497.28	23,397.18
42045	Rental Income - Specified	4,495.50	11,143.50	15,000.00	16,124.17	16,446.00	16,775.00	17,111.00
45500	Transfer from Other Service	2,212.45	5,130.00	21,900.00	3,030.00	3,060.30	3,090.90	3,121.81
49100	Prior Year Surplus	6,374.15	5,000.00	2,734.15	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>33,082.10</b>	<b>41,273.50</b>	<b>59,634.15</b>	<b>40,421.92</b>	<b>41,138.30</b>	<b>42,363.19</b>	<b>43,629.99</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53020	Admin, Office Supplies & Postage	0.00	515.15	0.00	0.00	0.00	0.00	0.00
53030	Communication	486.85	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	0.00	515.15	0.00	0.00	0.00	0.00	0.00
53050	Insurance	2,092.87	1,648.48	2,200.00	2,222.00	2,244.22	2,266.66	2,289.33
54030	Contracted Services	7,411.80	5,202.52	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55010	Repairs & Maintenance	692.15	5,573.85	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55020	Operating Supplies	0.00	1,545.46	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55040	Utilities	5,197.67	6,490.91	6,555.82	6,621.37	6,687.59	6,754.46	6,822.01
59000	Contribution to Reserve	4,475.59	4,475.59	854.94	0.00	263.86	1,029.63	1,832.74
59500	Transfer to Other Service	4,684.62	10,000.00	10,000.00	10,100.00	10,201.00	10,303.02	10,406.04
59510	Transfer to Other Service - General Admin. Fee	1,429.88	1,429.89	1,447.05	1,461.52	1,476.14	1,490.90	1,505.81
59530	Transfer to Other Service - Community Services Fee	3,876.52	3,876.50	4,676.34	4,867.03	4,964.00	5,064.00	5,165.00
60000	Capital Expenditures	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>30,347.95</b>	<b>41,273.50</b>	<b>59,634.15</b>	<b>40,421.92</b>	<b>41,138.30</b>	<b>42,363.19</b>	<b>43,629.98</b>

<b>Total Service</b>		<b>2,734.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S212 Recreation Facility-Area K (Burton)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	18,654.76	18,654.76	18,743.02	18,758.53	18,780.04	18,801.86	18,824.04
49100	Prior Year Surplus	0.63	0.63	-0.01	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>18,655.39</b>	<b>18,655.39</b>	<b>18,743.01</b>	<b>18,758.53</b>	<b>18,780.04</b>	<b>18,801.86</b>	<b>18,824.04</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	17,191.00	17,191.00	17,191.00	17,191.00	17,191.00	17,191.00	17,191.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>18,655.40</b>	<b>18,655.39</b>	<b>18,743.01</b>	<b>18,758.53</b>	<b>18,780.04</b>	<b>18,801.86</b>	<b>18,824.04</b>
<b>Total Service</b>		<b>-0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	11,482,604	0.163	18,743
	11,482,604		18,743

**S213 Recreation Facility-Area K (Fauquier)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	11,107.39	11,107.39	11,194.22	11,210.53	11,232.04	11,253.86	11,276.04
49100	Prior Year Surplus	0.80	0.00	0.79	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>11,108.19</b>	<b>11,107.39</b>	<b>11,195.01</b>	<b>11,210.53</b>	<b>11,232.04</b>	<b>11,253.86</b>	<b>11,276.04</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	9,643.00	9,643.00	9,643.00	9,643.00	9,643.00	9,643.00	9,643.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>11,107.40</b>	<b>11,107.39</b>	<b>11,195.01</b>	<b>11,210.53</b>	<b>11,232.04</b>	<b>11,253.86</b>	<b>11,276.04</b>

<b>Total Service</b>		<b>0.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	5,785,160	0.193	11,194
	5,785,160		11,194

**S214 Recreation Facility-Area H (South Slocan)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42040	Rental Income	1,864.47	600.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	1,209.42	150,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	17,374.23	66,406.68	56,466.73	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1,209.42	-1,400.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>18,029.28</b>	<b>66,816.10</b>	<b>206,466.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	972.25	772.73	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	525.30	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	4,789.80	600.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	2,718.86	300.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	45.84	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	2,326.85	4,000.00	800.00	0.00	0.00	0.00	0.00
59100	Accumulated Operating Surplus	0.00	1,209.42	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	1,516.92	5,000.00	5,000.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	0.00	0.00	0.00	0.00
59530	Transfer to Other Service - Community Services Fee	3,993.96	3,993.95	4,691.73	0.00	0.00	0.00	0.00
60000	Capital Expenditures	199.50	50,000.00	195,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>18,029.28</b>	<b>66,816.10</b>	<b>206,466.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S215 Salmo Wellness Centre-Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	11,464.82	11,464.82	11,504.72	11,567.53	11,589.04	11,610.86	11,633.04
41020	Grants in lieu of Taxes	24.32	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	22.55	-0.43	47.29	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>11,511.69</b>	<b>11,464.39</b>	<b>11,552.01</b>	<b>11,567.53</b>	<b>11,589.04</b>	<b>11,610.86</b>	<b>11,633.04</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>11,464.40</b>	<b>11,464.39</b>	<b>11,552.01</b>	<b>11,567.53</b>	<b>11,589.04</b>	<b>11,610.86</b>	<b>11,633.04</b>

<b>Total Service</b>		<b>47.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	54,246,834	0.021	11,505
	54,246,834		11,505

**S216 Castlegar & District Youth Centre-Areas I and J**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	0.00	0.00	0.00	0.00	6,051.26	6,610.86	6,633.04
49100	Prior Year Surplus	15,121.72	15,121.72	13,657.32	7,105.31	537.78	0.00	0.00
<b>Total Income</b>		<b>15,121.72</b>	<b>15,121.72</b>	<b>13,657.32</b>	<b>7,105.31</b>	<b>6,589.04</b>	<b>6,610.86</b>	<b>6,633.04</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	0.00	13,657.33	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
59100	Accumulated Operating Surplus	0.00	0.00	7,105.31	537.78	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>1,464.40</b>	<b>15,121.72</b>	<b>13,657.32</b>	<b>7,105.31</b>	<b>6,589.04</b>	<b>6,610.86</b>	<b>6,633.04</b>

<b>Total Service</b>		<b>13,657.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	62,034,517	0.000	0
Old Area I	15,199,800	0.000	0
Defined Area 'J'	82,535,276	0.000	0
	<b>159,769,593</b>		<b>0</b>

**S217 Crawford Bay Beach & Hall-Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	22,337.75	22,337.75	22,425.37	22,440.89	22,462.40	22,484.22	22,506.40
49100	Prior Year Surplus	0.01	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>22,337.76</b>	<b>22,337.75</b>	<b>22,425.37</b>	<b>22,440.89</b>	<b>22,462.40</b>	<b>22,484.22</b>	<b>22,506.40</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	20,873.36	20,873.36	20,873.36	20,873.36	20,873.36	20,873.36	20,873.36
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>22,337.76</b>	<b>22,337.75</b>	<b>22,425.37</b>	<b>22,440.89</b>	<b>22,462.40</b>	<b>22,484.22</b>	<b>22,506.40</b>

<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	23,470,735	0.096	22,425
	23,470,735		22,425

**S218 Salmo Valley Youth & Community Centre-Salmo and Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	56,442.00	56,441.85	56,362.54	56,697.53	56,719.04	56,740.86	56,763.04
41020	Grants in lieu of Taxes	233.62	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	238.25	152.54	319.47	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>56,913.87</b>	<b>56,594.39</b>	<b>56,682.01</b>	<b>56,697.53</b>	<b>56,719.04</b>	<b>56,740.86</b>	<b>56,763.04</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	55,130.00	55,130.00	55,130.00	55,130.00	55,130.00	55,130.00	55,130.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>56,594.40</b>	<b>56,594.39</b>	<b>56,682.01</b>	<b>56,697.53</b>	<b>56,719.04</b>	<b>56,740.86</b>	<b>56,763.04</b>

<b>Total Service</b>		<b>319.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	54,246,834	0.077	41,666
Village of Salmo	19,134,143	0.077	14,697
	<b>73,380,977</b>		<b>56,363</b>

**S219 TV Society-New Denver, Silverton and Area H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	30,889.00	30,888.55	20,877.00	20,888.77	20,900.66	20,912.67	20,924.80
41020	Grants in lieu of Taxes	156.25	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	288.57	270.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>31,333.82</b>	<b>31,158.55</b>	<b>20,877.00</b>	<b>20,888.77</b>	<b>20,900.66</b>	<b>20,912.67</b>	<b>20,924.80</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	210.03	200.00	202.00	204.02	206.06	208.12	210.21
57010	Grants	30,018.55	30,018.55	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
<b>Total Expenses</b>		<b>31,168.58</b>	<b>31,158.55</b>	<b>20,877.00</b>	<b>20,888.77</b>	<b>20,900.66</b>	<b>20,912.67</b>	<b>20,924.80</b>

<b>Total Service</b>		<b>165.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	13,383,642	0.063	8,443
Village of Silverton	6,495,778	0.063	4,098
Defined Area 'H'	13,214,268	0.063	8,336
	<b>33,093,688</b>		<b>20,877</b>



**S220 TV Society-Area H (Slocan Valley South)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	25,084.74	25,084.74	25,103.45	25,118.23	25,133.31	25,148.70	25,164.41
41020	Grants in lieu of Taxes	24.04	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	3.79	-18.51	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>25,112.57</b>	<b>25,066.23</b>	<b>25,103.45</b>	<b>25,118.23</b>	<b>25,133.31</b>	<b>25,148.70</b>	<b>25,164.41</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	169.22	123.64	125.86	130.89	136.13	141.57	147.23
57010	Grants	24,002.59	24,002.59	24,002.59	24,002.59	24,002.59	24,002.59	24,002.59
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
<b>Total Expenses</b>		<b>25,111.81</b>	<b>25,066.23</b>	<b>25,103.45</b>	<b>25,118.23</b>	<b>25,133.31</b>	<b>25,148.70</b>	<b>25,164.41</b>

<b>Total Service</b>		<b>0.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	82,755,040	0.030	25,103
	82,755,040		25,103

**S221 Community Facility Recreation & Parks-Kaslo and Area D**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	252,256.00	252,256.23	241,976.03	307,036.25	312,472.32	298,943.79	269,000.36
41020	Grants in lieu of Taxes	1,752.83	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
42030	User Fees	22,076.20	17,000.00	23,000.00	23,230.00	23,462.30	23,696.92	23,933.89
43020	Grants	0.00	14,043.00	14,043.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	10,000.00	46,565.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	434.53	200.00	200.00	200.00	200.00	200.00	200.00
45500	Transfer from Other Service	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	70,213.14	62,834.00	67,238.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>356,232.70</b>	<b>369,933.23</b>	<b>394,622.03</b>	<b>332,066.25</b>	<b>337,734.62</b>	<b>324,440.71</b>	<b>294,734.25</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	4,261.91	5,000.00	5,500.00	5,720.00	5,948.80	6,186.75	6,434.22
51030	Benefits	259.03	400.00	400.00	400.00	400.00	400.00	400.00
53020	Admin, Office Supplies & Postage	255.41	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	2,636.74	300.00	600.00	600.00	600.00	600.00	600.00
53050	Insurance	1,950.82	2,553.32	2,578.85	2,604.64	2,630.69	2,656.99	2,683.56
53080	Licence & Permits	87.50	400.00	400.00	402.00	404.02	406.06	408.12
54030	Contracted Services	40,510.27	53,000.00	49,000.00	36,000.00	36,000.00	36,000.00	16,000.00
55010	Repairs & Maintenance	4,487.18	25,500.00	27,700.00	23,200.00	26,200.00	26,200.00	15,200.00
55020	Operating Supplies	15,486.80	2,150.00	3,450.00	3,150.00	3,150.00	3,150.00	2,700.00
55030	Equipment	145.18	9,000.00	7,000.00	8,000.00	9,000.00	9,000.00	9,000.00
55035	Radio Equipment	110.28	800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
55040	Utilities	3,272.00	100.00	0.00	0.00	0.00	0.00	0.00
55060	Rentals	0.00	100.00	100.00	100.00	100.00	100.00	100.00
57010	Grants	149,303.00	156,803.00	163,995.00	152,080.00	152,080.00	152,080.00	152,080.00
59000	Contribution to Reserve	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
59510	Transfer to Other Service - General Admin. Fee	6,276.16	6,276.14	6,351.45	6,414.96	6,479.11	6,543.91	6,609.34
59530	Transfer to Other Service - Community Services Fee	51,507.76	51,507.77	62,503.73	67,394.64	68,742.00	70,117.00	71,519.00
60000	Capital Expenditures	0.00	46,043.00	54,043.00	15,000.00	15,000.00	0.00	0.00
<b>Total Expenses</b>		<b>290,550.04</b>	<b>369,933.23</b>	<b>394,622.03</b>	<b>332,066.25</b>	<b>337,734.62</b>	<b>324,440.71</b>	<b>294,734.25</b>

<b>Total Service</b>	<b>65,682.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	51,010,864	0.302	153,807
Village of Kaslo	29,241,702	0.302	88,169
	80,252,566		241,976

**S222 Arena (Castlegar Complex)-Castlegar and Areas I and J**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	1,915,010.00	1,915,010.08	1,972,460.38	2,414,632.75	2,437,665.89	2,471,105.50	2,495,076.79
41020	Grants in lieu of Taxes	2,450.01	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
42015	Sale of Goods - Specified	13,831.34	44,000.00	70,100.00	70,700.00	71,306.00	71,918.06	72,536.24
42025	Sale of Services - Specified	72,521.25	55,850.00	64,072.00	64,610.22	65,153.82	65,702.86	66,257.39
42030	User Fees	-734.62	0.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	7,654.50	6,000.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
42045	Rental Income - Specified	150,717.88	175,000.00	266,825.00	299,093.25	302,084.18	305,105.02	308,156.07
43010	Donations	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
43020	Grants	0.00	23,405.89	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	1,699,759.21	1,886,324.21	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
43030	Community Works Grants (Internal)	0.00	75,000.00	50,000.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	44,513.26	0.00	0.00	0.00	0.00	0.00	0.00
44010	Penalties & Fees	-99.99	0.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	366.87	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	67,851.65	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	11,053.58	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72	4,729.55
49100	Prior Year Surplus	339,746.62	335,000.00	415,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>4,324,641.56</b>	<b>4,539,090.18</b>	<b>2,883,002.38</b>	<b>4,383,746.67</b>	<b>2,911,088.65</b>	<b>2,948,881.41</b>	<b>2,977,250.63</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	788,698.59	812,222.56	893,174.88	910,648.07	928,466.81	946,637.99	965,168.61
51020	Overtime	19,301.76	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	187,528.45	210,795.13	228,041.25	208,737.17	212,911.91	217,170.15	221,513.55
51050	Employee Health & Safety	5,201.76	6,700.00	7,200.00	7,272.00	7,344.72	7,418.17	7,492.35
51060	Employee Incentives	130.00	500.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
52010	Travel	-550.29	2,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
52020	Education & Training	3,462.12	9,000.00	10,400.00	10,504.00	10,609.04	10,715.13	10,822.28
52030	Memberships, Dues & Subscriptions	457.57	1,500.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53020	Admin, Office Supplies & Postage	10,945.35	11,500.00	11,000.00	11,110.00	11,221.10	11,333.31	11,446.64
53030	Communication	14,086.85	24,412.00	16,924.12	17,093.36	17,264.29	17,436.94	17,611.31
53040	Advertising	13,911.93	24,194.80	32,434.50	32,758.84	33,086.43	33,417.30	33,751.47
53050	Insurance	53,354.77	44,601.01	57,215.00	57,776.50	58,343.61	58,916.40	59,494.92
53060	Bank Charges	10,730.40	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
53070	Bad Debts	204.15	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	2,297.10	2,021.29	1,950.00	1,969.50	1,989.19	2,009.09	2,029.18
54010	Legal	0.00	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
54030	Contracted Services	178,621.63	160,350.00	186,730.00	149,057.30	150,397.87	151,751.85	153,119.37
54040	Consulting Fees	11,004.10	80,000.00	85,000.00	20,000.00	20,000.00	20,000.00	20,000.00
55010	Repairs & Maintenance	32,082.79	74,250.00	67,350.00	56,733.50	52,120.83	57,512.04	57,907.16
55015	Repairs & Maintenance - Specified	0.00	0.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55020	Operating Supplies	57,734.56	71,934.00	90,200.00	91,027.00	91,862.27	92,705.89	93,557.95
55025	Chemicals	0.00	1,000.00	4,475.00	4,475.00	4,475.00	4,475.00	4,475.00
55030	Equipment	6,850.00	41,900.00	33,974.00	33,253.74	33,536.28	33,821.64	29,109.86
55040	Utilities	102,689.92	134,400.00	139,400.00	140,794.00	142,201.94	143,623.96	145,060.20
55050	Vehicles	9,459.10	12,500.00	12,500.00	12,625.00	12,751.25	12,878.76	13,007.55
55060	Rentals	0.00	3,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
56110	Short-Term Financing Interest	0.00	0.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00
56120	Short-Term Financing Principal	0.00	0.00	0.00	286,800.00	286,800.00	286,800.00	286,800.00
57010	Grants	402,000.00	398,000.00	412,000.00	412,000.00	412,000.00	412,000.00	412,000.00
58545	Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	65,000.00	65,000.00	92,490.43	0.00	0.00	0.00	0.00
59100	Accumulated Operating Surplus	0.00	47,735.53	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	90,015.24	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	98,997.24	98,997.22	100,185.18	101,187.03	102,198.90	103,220.89	104,253.10
59520	Transfer to Other Service - IT Fee	42,750.00	42,750.00	43,290.00	43,722.90	44,160.13	44,601.73	45,047.75
59530	Transfer to Other Service - Community Services Fee	108,502.44	108,502.44	126,568.02	140,996.76	143,935.00	146,814.00	149,750.00
60000	Capital Expenditures	1,748,358.46	2,038,324.21	210,000.00	1,575,000.00	75,000.00	75,000.00	75,000.00
<b>Total Expenses</b>		<b>4,063,825.99</b>	<b>4,539,090.18</b>	<b>2,883,002.38</b>	<b>4,383,746.67</b>	<b>2,911,088.65</b>	<b>2,948,881.41</b>	<b>2,977,250.63</b>
<b>Total Service</b>		<b>260,815.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	62,034,517	0.494	306,210
Electoral Area 'J'	89,610,908	0.494	442,330
City of Castlegar	247,952,175	0.494	1,223,921
	<b>399,597,600</b>		<b>1,972,460</b>

**S223 Recreation Facility-Nakusp and Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	404,846.00	404,846.37	422,552.01	422,567.53	422,589.04	422,610.86	422,633.04
41020	Grants in lieu of Taxes	6,667.86	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	6,618.02	6,618.02	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>418,131.88</b>	<b>411,464.39</b>	<b>422,552.01</b>	<b>422,567.53</b>	<b>422,589.04</b>	<b>422,610.86</b>	<b>422,633.04</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	410,000.00	410,000.00	421,000.00	421,000.00	421,000.00	421,000.00	421,000.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>411,464.40</b>	<b>411,464.39</b>	<b>422,552.01</b>	<b>422,567.53</b>	<b>422,589.04</b>	<b>422,610.86</b>	<b>422,633.04</b>

<b>Total Service</b>	<b>6,667.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	37,357,057	0.622	232,195
Defined Area 'K'	30,625,912	0.622	190,357
	67,982,969		422,552

**S224 Recreation Facility-Creston and Areas B, C and Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	4,332,775.00	4,332,775.44	4,332,775.44	4,430,889.02	4,476,498.14	4,520,560.45	4,566,314.65
41020	Grants in lieu of Taxes	17,905.84	7,144.74	7,200.00	7,272.00	7,344.72	7,418.17	7,492.35
42015	Sale of Goods - Specified	1,715.42	11,500.00	7,100.00	19,871.64	20,269.07	20,674.45	20,881.20
42025	Sale of Services - Specified	77,016.63	82,129.00	122,290.00	164,371.53	167,658.96	171,012.14	172,722.25
42030	User Fees	98.51	0.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	142,474.43	226,200.00	225,000.00	457,934.00	462,513.34	467,138.47	471,809.85
42040	Rental Income	32.00	0.00	0.00	0.00	0.00	0.00	0.00
42045	Rental Income - Specified	123,912.68	159,916.00	189,000.00	291,370.20	294,246.40	297,398.87	300,372.87
43010	Donations	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
43015	Donations - Specified	850.00	14,800.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
43020	Grants	0.00	315,000.00	10,000.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	3,736.00	60,841.40	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
44010	Penalties & Fees	222.00	1,000.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	124.40	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	138,331.40	0.00	0.00	0.00	408,000.00	0.00	0.00
45500	Transfer from Other Service	3,472.32	26,200.00	26,600.00	27,350.00	27,602.50	27,857.52	28,115.10
49100	Prior Year Surplus	835,971.40	888,550.00	880,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>5,678,638.03</b>	<b>6,171,056.58</b>	<b>5,804,965.44</b>	<b>5,414,058.39</b>	<b>5,879,133.13</b>	<b>5,527,060.07</b>	<b>5,582,708.27</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	1,323,859.81	1,544,970.76	1,659,600.00	1,693,727.20	1,718,246.07	1,748,313.40	1,778,091.75
51020	Overtime	29,373.08	27,082.07	33,552.96	34,854.54	36,932.28	33,885.50	31,034.25
51030	Benefits	332,490.85	390,898.47	411,900.00	417,604.18	424,226.30	431,012.49	438,020.29
51050	Employee Health & Safety	8,001.79	16,625.00	20,650.00	16,293.82	16,405.70	16,520.82	16,622.77
51060	Employee Incentives	922.21	1,500.00	2,000.00	2,019.04	2,034.23	2,049.57	2,072.79
51550	Directors - Expenses	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
51560	Directors - Travel	0.00	0.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
52010	Travel	3,979.86	9,550.00	10,750.00	11,422.46	11,499.68	11,577.68	11,685.20
52020	Education & Training	7,536.59	36,300.00	36,000.00	37,440.20	37,795.20	38,153.03	38,418.29
52030	Memberships, Dues & Subscriptions	3,056.48	2,200.00	4,000.00	3,598.29	3,634.28	3,670.62	3,702.60
53020	Admin, Office Supplies & Postage	15,312.80	19,300.00	22,725.00	22,961.35	23,190.96	23,422.86	25,627.69
53030	Communication	17,684.79	17,375.00	21,775.00	21,880.33	21,979.13	22,078.92	22,181.68
53040	Advertising	7,839.99	40,000.00	44,000.00	44,316.03	44,699.19	45,086.19	45,490.64
53050	Insurance	87,065.08	74,900.00	86,000.00	86,860.00	87,728.60	88,605.89	89,491.94
53060	Bank Charges	7,100.99	12,625.00	12,500.00	12,625.00	12,751.25	12,878.76	13,007.55
53070	Bad Debts	4,649.14	505.00	500.00	505.00	510.05	515.15	520.30
53080	Licence & Permits	2,243.81	8,250.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
54010	Legal	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
54030	Contracted Services	79,452.16	95,400.00	105,700.00	89,123.20	89,429.43	93,738.72	94,182.62
54040	Consulting Fees	7,125.00	41,000.00	33,500.00	15,000.00	15,000.00	15,000.00	15,000.00
55010	Repairs & Maintenance	82,991.67	117,500.00	165,500.00	152,055.00	154,620.55	157,196.76	159,283.72

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55020	Operating Supplies	55,210.91	97,745.00	100,500.00	100,897.58	101,846.55	102,805.02	103,603.45
55025	Chemicals	22,684.03	29,500.00	40,000.00	40,400.00	40,804.00	41,212.04	41,624.16
55030	Equipment	41,001.25	96,200.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00
55035	Radio Equipment	2,033.00	1,500.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
55040	Utilities	290,602.68	307,000.00	327,000.00	333,490.00	340,109.30	346,860.48	353,746.18
55050	Vehicles	5,428.08	3,500.00	5,500.00	5,535.00	5,570.35	5,606.05	5,642.11
55060	Rentals	60,354.10	66,893.00	66,500.00	71,205.00	71,917.05	72,636.22	73,318.96
56010	Debenture Interest	469,720.00	469,720.00	469,720.00	469,720.00	469,720.00	469,720.00	469,720.00
56020	Debenture Principal	536,280.02	536,280.02	536,280.02	536,280.02	536,280.02	536,280.02	536,280.02
56610	Equipment Financing Interest	255.12	281.75	0.00	0.00	0.00	0.00	0.00
56620	Equipment Financing Principal	42,741.00	42,740.32	0.00	0.00	0.00	0.00	0.00
57010	Grants	145,916.10	147,400.00	148,000.00	149,465.00	150,944.65	152,439.10	153,948.49
59000	Contribution to Reserve	235,000.00	235,000.00	300,657.17	263,000.00	0.00	265,000.00	265,000.00
59100	Accumulated Operating Surplus	0.00	114,841.40	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	14,686.56	15,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
59510	Transfer to Other Service - General Admin. Fee	207,691.76	207,691.77	210,184.07	212,285.91	214,408.77	216,552.86	218,718.39
59520	Transfer to Other Service - IT Fee	85,500.00	85,500.00	86,580.00	87,445.80	88,320.26	89,203.46	90,095.50
59530	Transfer to Other Service - Community Services Fee	49,082.00	49,082.00	57,691.22	68,233.45	69,598.12	70,990.00	72,410.00
60000	Capital Expenditures	519,305.16	1,206,000.00	682,000.00	315,000.00	990,000.00	315,000.00	315,000.00
<b>Total Expenses</b>		<b>4,804,177.87</b>	<b>6,171,056.58</b>	<b>5,804,965.44</b>	<b>5,414,058.39</b>	<b>5,879,133.13</b>	<b>5,527,060.07</b>	<b>5,582,708.27</b>
<b>Total Service</b>		<b>874,460.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	119,373,854	1.388	1,656,565
Electoral Area 'C'	50,205,823	1.388	696,712
Town of Creston	119,187,926	1.388	1,653,985
Defined Area 'A'	23,456,771	1.388	325,512
	<b>312,224,374</b>		<b>4,332,775</b>

**S225 Swimming Pool-Salmo and Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	55,977.00	55,977.11	57,400.00	71,890.41	73,318.38	74,774.79	76,260.24
41020	Grants in lieu of Taxes	312.35	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	19,859.07	19,796.36	50,591.44	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>76,148.42</b>	<b>75,773.47</b>	<b>107,991.44</b>	<b>71,890.41</b>	<b>73,318.38</b>	<b>74,774.79</b>	<b>76,260.24</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55020	Operating Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59100	Accumulated Operating Surplus	0.00	0.00	37,495.43	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	24,026.08	74,309.08	68,944.00	70,322.88	71,729.34	73,163.92	74,627.20
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>25,490.48</b>	<b>75,773.47</b>	<b>107,991.44</b>	<b>71,890.41</b>	<b>73,318.38</b>	<b>74,774.79</b>	<b>76,260.24</b>

<b>Total Service</b>		<b>50,657.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	54,246,834	0.059	32,144
Village of Salmo	19,134,143	0.132	25,256
	<b>73,380,977</b>		<b>57,400</b>



**S226 Recreation Facility-Nelson and Areas F and Defined E**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	3,076,591.00	3,076,590.46	3,138,122.00	3,210,849.76	3,275,649.32	3,447,850.85	3,515,280.46
41020	Grants in lieu of Taxes	42,612.94	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00
42015	Sale of Goods - Specified	15,085.08	30,227.00	30,500.00	34,310.00	34,623.60	34,940.85	35,261.78
42025	Sale of Services - Specified	156,899.71	226,124.21	319,321.00	323,972.77	328,700.23	333,504.72	338,387.60
42030	User Fees	1,253.06	0.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	295,460.05	607,778.00	887,390.77	1,241,026.86	1,242,566.03	1,244,615.99	1,246,081.26
42045	Rental Income - Specified	228,555.50	239,440.33	344,000.00	365,742.88	368,335.32	370,948.67	373,121.81
43025	Grants - Specified	28,086.00	91,187.25	27,980.00	28,029.80	28,080.10	28,130.90	28,182.21
43035	Community Works Grants - Specified	0.00	38,000.00	23,000.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	0.00	0.00	500.00	500.00	500.00	500.00	500.00
43500	External Contributions & Contracts	0.00	184,200.00	184,200.00	184,200.00	184,200.00	184,200.00	184,200.00
43505	External Contributions & Contracts - Specified	184,200.00	0.00	0.00	0.00	500,000.00	0.00	0.00
44010	Penalties & Fees	-179.98	250.00	250.00	250.00	250.00	250.00	250.00
44020	Investment Income & Interest	419.98	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
45000	Transfer from Reserves	172,368.75	111,333.94	21,964.28	260,000.00	20,000.00	40,000.00	100,000.00
45500	Transfer from Other Service	6,600.00	10,251.00	10,250.00	10,455.00	10,664.10	10,877.38	11,094.93
49100	Prior Year Surplus	178,601.32	176,626.06	453,246.21	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>4,386,553.41</b>	<b>4,840,508.25</b>	<b>5,489,224.26</b>	<b>5,707,837.07</b>	<b>6,042,068.70</b>	<b>5,744,319.36</b>	<b>5,880,860.05</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	1,691,400.28	2,004,184.68	2,522,386.00	2,573,200.53	2,617,426.87	2,662,415.36	2,708,180.62
51020	Overtime	23,662.42	24,695.88	27,455.00	27,874.10	28,300.28	28,733.67	29,174.41
51030	Benefits	367,391.02	403,537.52	559,456.28	573,462.90	584,325.23	595,386.18	606,599.69
51050	Employee Health & Safety	8,857.88	35,516.46	27,415.00	27,693.65	27,975.18	28,259.61	28,546.98
51060	Employee Incentives	1,990.24	3,000.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	480.11	11,454.01	14,480.00	14,624.80	14,771.05	14,918.76	15,067.95
52020	Education & Training	9,053.71	58,622.48	41,679.00	42,095.79	42,516.75	42,941.92	43,371.33
52030	Memberships, Dues & Subscriptions	1,534.01	7,004.60	5,650.00	5,706.50	5,763.56	5,821.20	5,879.41
53020	Admin, Office Supplies & Postage	14,794.95	38,806.97	37,876.00	38,222.00	38,571.46	38,924.41	39,280.90
53030	Communication	11,609.60	8,906.00	12,017.00	12,137.17	12,258.54	12,381.13	12,504.94
53040	Advertising	14,565.23	40,151.50	50,850.00	50,651.50	51,158.02	51,669.60	52,186.29
53050	Insurance	91,128.58	74,220.00	83,796.00	84,633.96	85,480.30	86,335.10	87,198.45
53060	Bank Charges	14,760.79	15,000.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
53070	Bad Debts	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	4,197.37	9,200.00	10,850.00	10,807.00	10,915.07	11,024.22	11,134.46
54030	Contracted Services	169,286.53	184,354.80	252,748.00	255,038.48	257,553.86	260,094.40	262,660.35
54040	Consulting Fees	1,750.00	3,500.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	107,965.86	153,226.75	161,230.00	153,752.30	155,289.82	156,842.72	158,411.15
55020	Operating Supplies	56,203.89	122,542.58	113,316.00	114,449.16	115,593.65	116,749.59	117,917.08
55025	Chemicals	28,660.26	38,379.99	39,040.00	39,430.40	39,824.70	40,222.95	40,625.18
55030	Equipment	18,518.87	69,571.10	24,816.00	19,181.16	19,347.97	19,516.45	19,686.62

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
55035	Radio Equipment	1,712.01	1,000.00	3,875.00	3,913.75	3,952.89	3,992.42	4,032.34
55040	Utilities	360,296.48	412,020.00	417,020.00	421,190.20	425,402.10	429,656.12	433,952.68
55050	Vehicles	2,968.91	4,030.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
55060	Rentals	600.00	4,505.00	17,500.00	17,675.00	17,851.75	18,030.27	18,210.57
56010	Debenture Interest	232,330.00	234,529.67	232,330.00	232,330.00	232,330.00	232,330.00	232,330.00
56020	Debenture Principal	228,697.16	219,787.00	228,697.16	228,697.16	228,697.16	228,697.16	228,697.16
56110	Short-Term Financing Interest	0.00	0.00	0.00	0.00	0.00	95,600.00	95,600.00
56120	Short-Term Financing Principal	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
57010	Grants	37,916.00	37,916.00	37,916.00	38,295.16	38,678.11	39,064.89	39,455.54
59100	Accumulated Operating Surplus	0.00	91,187.25	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	8,727.07	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	258,216.00	258,216.01	261,314.60	263,927.75	266,567.02	269,232.69	271,925.02
59520	Transfer to Other Service - IT Fee	104,500.00	104,500.00	105,820.00	106,878.20	107,946.98	109,026.45	110,116.72
59530	Transfer to Other Service - Community Services Fee	49,082.00	49,082.00	57,691.22	68,233.45	69,598.00	70,990.00	72,410.00
60000	Capital Expenditures	5,054.89	116,860.00	118,500.00	260,000.00	520,000.00	40,000.00	100,000.00
<b>Total Expenses</b>		<b>3,927,912.12</b>	<b>4,840,508.25</b>	<b>5,489,224.26</b>	<b>5,707,837.07</b>	<b>6,042,068.69</b>	<b>5,744,319.35</b>	<b>5,880,860.05</b>
<b>Total Service</b>		<b>458,641.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	136,928,696	0.533	729,477
City of Nelson	390,776,762	0.533	2,081,834
Defined Area 'E'	61,345,013	0.533	326,811
	<b>589,050,471</b>		<b>3,138,122</b>

**S227 Aquatic Centre-Castlegar and Areas J and I**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	823,738.00	823,737.50	848,449.63	1,030,019.75	1,069,620.03	1,106,423.95	1,143,337.49
41020	Grants in lieu of Taxes	1,120.24	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
42015	Sale of Goods - Specified	60.08	650.00	550.00	555.50	561.06	566.67	572.33
42025	Sale of Services - Specified	129,140.16	114,472.00	141,365.00	170,748.65	173,008.54	175,302.07	177,629.81
42035	User Fees - Specified	100,963.59	168,000.00	200,000.00	300,000.00	306,000.00	315,180.00	324,635.40
42045	Rental Income - Specified	45,355.87	30,000.00	30,000.00	45,900.00	46,818.00	47,754.36	48,709.45
43020	Grants	0.00	51,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
43025	Grants - Specified	0.00	24,202.13	0.00	0.00	0.00	0.00	0.00
44010	Penalties & Fees	-52.50	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	68,647.90	0.00	50,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	7,925.00	2,550.24	2,575.74	2,601.50	2,627.52	2,653.79	2,680.33
49100	Prior Year Surplus	158,722.58	160,000.00	185,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>1,335,620.92</b>	<b>1,378,611.87</b>	<b>1,462,940.37</b>	<b>1,554,825.40</b>	<b>1,603,635.14</b>	<b>1,652,880.84</b>	<b>1,702,564.81</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	607,027.47	624,834.42	702,650.59	825,610.50	841,405.36	857,516.15	873,941.98
51020	Overtime	8,768.94	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	124,045.88	136,021.95	185,871.09	189,588.51	193,380.28	197,247.89	201,192.85
51050	Employee Health & Safety	2,354.49	7,000.00	3,500.00	3,000.00	3,000.00	3,000.00	3,000.00
51060	Employee Incentives	197.26	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	1,229.37	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
52020	Education & Training	4,086.71	4,400.00	7,100.00	7,171.00	7,242.71	7,315.14	7,388.29
52030	Memberships, Dues & Subscriptions	1,056.43	1,000.00	1,505.00	1,520.05	1,535.25	1,550.61	1,566.11
53020	Admin, Office Supplies & Postage	5,079.16	5,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53030	Communication	1,716.28	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53040	Advertising	6,166.12	10,369.20	13,903.50	14,042.54	14,182.96	14,324.79	14,468.04
53050	Insurance	24,107.08	26,400.00	24,500.00	24,745.00	24,992.45	25,242.37	25,494.80
53080	Licence & Permits	1,260.30	1,550.00	250.00	252.50	255.02	257.58	260.15
54030	Contracted Services	6,537.02	24,236.52	28,500.00	22,220.00	22,442.20	22,666.62	22,893.29
55010	Repairs & Maintenance	12,751.10	21,000.00	31,000.00	31,310.00	31,623.10	31,939.33	32,258.72
55020	Operating Supplies	28,964.04	40,320.82	39,000.00	39,390.00	39,783.90	40,181.74	40,583.56
55025	Chemicals	9,340.00	22,000.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
55030	Equipment	13,215.83	12,500.00	12,500.00	12,625.00	12,751.25	12,878.76	13,007.55
55040	Utilities	71,948.51	90,000.00	89,700.00	90,597.00	91,502.97	92,418.00	93,342.18
59000	Contribution to Reserve	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
59100	Accumulated Operating Surplus	0.00	65,797.60	38,811.44	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	82,364.96	82,364.96	88,130.51	89,011.82	89,901.93	90,800.95	91,708.96
59520	Transfer to Other Service - IT Fee	38,000.00	38,000.00	38,480.00	38,864.80	39,253.45	39,645.98	40,042.44
59530	Transfer to Other Service - Community Services Fee	9,816.40	9,816.40	11,538.24	13,646.69	13,920.00	14,198.00	14,482.00
60000	Capital Expenditures	1,000.00	50,000.00	120,000.00	125,000.00	150,000.00	175,000.00	200,000.00
<b>Total Expenses</b>		<b>1,167,128.35</b>	<b>1,378,611.87</b>	<b>1,462,940.37</b>	<b>1,554,825.41</b>	<b>1,603,635.14</b>	<b>1,652,880.84</b>	<b>1,702,564.81</b>

<b>Total Service</b>	<b>168,492.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	89,610,908	0.227	203,424
City of Castlegar	247,952,175	0.227	562,870
Defined Area 'I'	36,190,842	0.227	82,156
	<b>373,753,925</b>		<b>848,450</b>

**S228 Recreation Commission No.4-Nakusp and Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	29,362.00	29,361.64	28,125.00	28,125.00	28,125.00	28,125.00	28,125.00
41020	Grants in lieu of Taxes	367.45	300.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	0.00	1,313.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	3,376.37	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
45000	Transfer from Reserves	376.37	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	23,611.51	23,264.78	29,288.00	8,160.56	0.00	0.00	0.00
<b>Total Income</b>		<b>53,717.33</b>	<b>57,615.79</b>	<b>60,413.00</b>	<b>39,285.56</b>	<b>31,125.00</b>	<b>31,125.00</b>	<b>31,125.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	0.00	2,020.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	4.61	202.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	0.00	303.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	515.10	0.00	0.00	0.00	0.00	0.00
53040	Advertising	108.00	565.60	51.01	51.52	52.03	52.55	53.08
53050	Insurance	362.15	378.76	382.55	386.37	390.24	394.14	398.08
53060	Bank Charges	0.00	20.00	20.00	20.00	20.00	20.00	20.00
53080	Licence & Permits	97.50	105.04	106.10	107.16	108.23	109.31	110.41
54030	Contracted Services	9.51	1,010.01	204.02	206.06	208.12	210.20	212.30
55020	Operating Supplies	0.00	1,818.00	204.02	206.06	208.12	210.20	212.30
55060	Rentals	100.00	757.50	255.02	257.57	260.14	262.74	265.37
57010	Grants	17,288.46	19,149.34	30,860.00	30,895.00	20,930.35	20,966.05	21,002.11
59100	Accumulated Operating Surplus	0.00	24,655.97	21,387.82	0.00	1,672.08	1,501.00	1,328.20
59510	Transfer to Other Service - General Admin. Fee	2,239.28	2,239.26	2,266.13	2,288.79	2,311.68	2,334.80	2,358.14
59530	Transfer to Other Service - Community Services Fee	3,876.52	3,876.50	4,676.34	4,867.03	4,964.00	5,064.00	5,165.00
<b>Total Expenses</b>		<b>24,086.03</b>	<b>57,616.09</b>	<b>60,413.00</b>	<b>39,285.56</b>	<b>31,125.00</b>	<b>31,125.00</b>	<b>31,125.00</b>

<b>Total Service</b>	<b>29,631.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	59,610,111	0.029	17,290
Village of Nakusp	37,357,057	0.029	10,835
	96,967,168		28,125

**S229 Recreation Commission No.6-New Denver, Silverton and Area H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	32,564.00	32,564.35	32,900.00	47,801.06	48,177.37	48,559.50	48,945.46
41020	Grants in lieu of Taxes	125.13	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	128.10	1,020.10	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
42035	User Fees - Specified	0.00	714.06	725.00	732.25	739.57	746.97	754.44
44020	Investment Income & Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	24,582.40	23,589.50	22,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>57,399.63</b>	<b>57,888.01</b>	<b>56,625.00</b>	<b>49,543.31</b>	<b>49,937.04</b>	<b>50,336.77</b>	<b>50,740.50</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	2,485.15	7,089.69	7,100.00	7,171.00	7,242.71	7,315.14	7,388.29
51030	Benefits	197.44	433.54	450.00	454.50	459.04	463.64	468.27
53020	Admin, Office Supplies & Postage	173.00	306.04	310.00	313.10	316.23	319.39	322.59
53040	Advertising	570.00	459.04	464.00	468.64	473.33	478.06	482.84
53050	Insurance	316.79	234.63	400.00	404.00	408.04	412.12	416.24
53060	Bank Charges	0.00	71.40	72.00	72.72	73.45	74.18	74.92
54030	Contracted Services	0.00	0.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55010	Repairs & Maintenance	53.00	1,122.12	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55020	Operating Supplies	0.00	1,305.73	1,906.00	1,925.06	1,944.31	1,963.75	1,983.39
55030	Equipment	15,248.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
55060	Rentals	1,440.00	1,785.17	1,860.00	1,878.60	1,897.39	1,916.36	1,935.52
57010	Grants	9,712.00	10,201.00	10,300.00	10,403.00	10,507.03	10,612.10	10,718.22
59100	Accumulated Operating Surplus	0.00	13,533.00	7,566.20	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	1,530.16	1,545.46	1,560.91	1,576.52	1,592.28	1,608.21
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	3,876.52	3,876.50	4,676.34	4,867.03	4,964.00	5,064.00	5,165.00
<b>Total Expenses</b>		<b>35,011.90</b>	<b>57,888.02</b>	<b>56,625.00</b>	<b>49,543.31</b>	<b>49,937.04</b>	<b>50,336.77</b>	<b>50,740.50</b>

<b>Total Service</b>	<b>22,387.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	13,383,642	0.084	11,191
Village of Silverton	6,495,778	0.084	5,431
Defined Area 'H'	19,468,065	0.084	16,278
	<b>39,347,485</b>		<b>32,900</b>

**S230 Recreation Commission No.7-Salmo and Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	152,092.54	152,092.54	152,161.35	193,188.92	197,499.44	201,968.33	206,602.27
41020	Grants in lieu of Taxes	741.06	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	6,993.49	27,456.04	28,378.74	29,513.89	30,694.45	31,922.22	33,199.11
42030	User Fees	49.50	0.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	14,268.34	18,000.00	25,108.00	26,112.32	27,156.81	28,243.09	29,372.81
42045	Rental Income - Specified	2,728.08	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	1,985.07	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	7,875.00	13,485.07	11,300.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	105.17	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	1,985.07	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	24,026.08	62,900.00	68,944.00	70,322.88	71,729.34	73,163.92	74,627.20
49100	Prior Year Surplus	45,984.32	35,000.00	54,343.89	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>258,833.72</b>	<b>308,933.65</b>	<b>340,235.98</b>	<b>319,138.01</b>	<b>327,080.04</b>	<b>335,297.56</b>	<b>343,801.39</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	96,256.54	138,880.81	151,194.36	157,242.14	163,531.82	170,073.10	176,876.02
51020	Overtime	1,369.07	450.00	375.00	378.75	382.54	386.36	390.23
51030	Benefits	19,454.31	30,294.82	40,539.21	40,944.60	41,354.04	41,767.58	42,185.26
51050	Employee Health & Safety	0.00	200.00	200.00	202.00	204.02	206.06	208.12
52010	Travel	35.12	620.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	1,319.17	3,675.00	3,240.00	3,272.40	3,305.12	3,338.18	3,371.56
52030	Memberships, Dues & Subscriptions	337.89	205.00	207.05	209.12	211.21	213.33	215.46
53020	Admin, Office Supplies & Postage	675.21	1,940.06	1,850.00	1,868.50	1,887.19	1,906.06	1,925.12
53030	Communication	2,474.57	2,423.64	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
53040	Advertising	1,129.58	3,760.00	3,760.00	3,797.60	3,835.58	3,873.93	3,912.67
53050	Insurance	2,087.19	1,869.63	2,233.00	2,255.33	2,277.88	2,300.66	2,323.67
53060	Bank Charges	551.05	286.00	484.27	0.00	0.00	0.00	0.00
53080	Licence & Permits	779.53	1,092.49	1,259.53	1,272.13	1,284.85	1,297.70	1,310.67
54030	Contracted Services	938.02	5,300.00	3,650.00	3,686.50	3,723.36	3,760.60	3,798.20
54040	Consulting Fees	2,500.00	4,000.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	3,231.18	18,000.00	20,500.00	10,505.00	10,510.05	10,515.15	10,520.30
55020	Operating Supplies	1,241.79	7,195.00	4,700.00	4,747.00	4,794.47	4,842.41	4,890.84
55025	Chemicals	2,953.79	5,000.00	3,600.00	3,636.00	3,672.36	3,709.08	3,746.17
55030	Equipment	9,157.58	3,125.00	5,300.00	5,353.00	5,406.53	5,460.60	5,515.20
55040	Utilities	5,801.99	3,900.00	5,689.00	5,745.89	5,803.35	5,861.38	5,920.00
55060	Rentals	10,400.05	10,610.00	10,610.00	10,716.10	10,823.26	10,931.49	11,040.81
57010	Grants	0.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
59100	Accumulated Operating Surplus	0.00	12,858.60	25,018.36	5,914.12	6,094.78	6,282.11	6,476.38
59510	Transfer to Other Service - General Admin. Fee	19,130.40	19,130.38	19,359.95	19,553.55	19,749.08	19,946.58	20,146.04
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
59530	Transfer to Other Service - Community Services Fee	9,965.68	9,965.67	14,254.70	15,548.64	15,860.00	16,177.00	16,500.00
60000	Capital Expenditures	0.00	4,401.55	4,401.55	4,401.55	4,401.55	4,401.55	4,401.55
<b>Total Expenses</b>		<b>196,539.71</b>	<b>308,933.65</b>	<b>340,235.98</b>	<b>319,138.01</b>	<b>327,080.04</b>	<b>335,297.56</b>	<b>343,801.39</b>

<b>Total Service</b>	<b>62,294.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	54,246,834	0.182	98,905
Village of Salmo	19,134,143	0.278	53,256
	73,380,977		152,161

**S231 Recreation Commission No.8-Slocan and Area H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	155,442.00	155,442.17	155,442.17	179,263.04	181,155.71	183,079.40	183,483.63
41020	Grants in lieu of Taxes	142.21	0.00	0.00	0.00	0.00	0.00	0.00
42015	Sale of Goods - Specified	0.00	750.00	0.00	1,800.00	1,850.00	1,900.00	1,900.00
42025	Sale of Services - Specified	7,553.71	26,550.00	24,214.53	54,200.00	54,800.00	55,400.00	57,900.00
42030	User Fees	-3,117.32	0.00	0.00	0.00	0.00	0.00	0.00
42045	Rental Income - Specified	250.00	0.00	0.00	0.00	0.00	0.00	0.00
43015	Donations - Specified	889.35	2,244.22	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
43020	Grants	4,756.00	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	23,152.47	40,000.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	25.51	0.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	246.47	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	33,952.47	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	50,022.54	33,000.00	105,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>255,162.94</b>	<b>246,138.86</b>	<b>326,656.70</b>	<b>237,283.04</b>	<b>239,845.91</b>	<b>242,440.00</b>	<b>245,364.84</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	41,914.17	70,080.88	73,862.68	74,601.31	75,347.32	76,100.79	76,861.80
51020	Overtime	569.94	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	9,904.12	17,299.08	19,237.77	19,430.15	19,624.45	19,820.69	20,018.90
51050	Employee Health & Safety	0.00	358.55	0.00	0.00	0.00	0.00	0.00
52010	Travel	261.34	1,672.56	1,689.30	1,706.19	1,723.25	1,740.49	1,757.89
52020	Education & Training	166.67	636.31	1,112.22	1,123.34	1,134.58	1,145.92	1,157.38
52030	Memberships, Dues & Subscriptions	265.86	707.01	714.08	721.22	728.43	735.71	743.07
53020	Admin, Office Supplies & Postage	3,534.10	1,515.00	1,530.16	1,545.46	1,560.91	1,576.52	1,592.29
53030	Communication	2,464.33	2,626.00	2,652.26	2,678.78	2,705.57	2,732.63	2,759.95
53040	Advertising	2,098.47	10,076.76	10,177.51	10,279.28	10,382.08	10,485.90	10,590.76
53050	Insurance	1,794.90	1,590.95	1,914.65	1,933.80	1,953.13	1,972.67	1,992.39
53060	Bank Charges	294.07	927.18	936.46	945.82	955.28	964.83	974.48
53080	Licence & Permits	0.00	103.03	104.06	105.10	106.15	107.21	108.29
54030	Contracted Services	16,598.44	18,374.32	25,969.72	32,840.00	33,030.40	33,221.20	33,712.42
54040	Consulting Fees	15,911.47	16,233.12	40,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	38.05	2,912.08	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55020	Operating Supplies	2,058.43	5,517.64	6,421.56	6,485.78	6,550.64	6,616.14	6,682.31
55030	Equipment	1,009.33	2,463.40	7,767.41	7,845.08	7,923.53	8,002.77	8,082.80
55040	Utilities	242.45	300.00	303.00	306.03	309.09	312.18	315.30
55060	Rentals	9,093.08	17,222.79	18,490.92	18,675.83	18,862.59	19,051.21	19,241.72
59100	Accumulated Operating Surplus	0.00	38,873.73	60,436.01	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	15,009.12	15,009.12	15,189.23	15,341.12	15,494.53	15,649.48	15,805.97
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,858.10	4,906.68	4,955.75	5,005.31
59530	Transfer to Other Service - Community Services Fee	16,889.36	16,889.35	30,337.71	32,830.65	33,487.00	34,157.00	34,840.00
<b>Total Expenses</b>		<b>144,867.70</b>	<b>246,138.86</b>	<b>326,656.70</b>	<b>237,283.04</b>	<b>239,845.91</b>	<b>242,440.00</b>	<b>245,364.83</b>

<b>Total Service</b>	<b>110,295.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old H	9,811,146	0.142	13,921
Defined Area 'H'	99,736,399	0.142	141,521
	109,547,545		155,442

**S232 Recreation Commission No.9-Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	36,185.79	36,185.79	36,185.79	39,409.66	40,175.89	40,957.21	41,753.95
41020	Grants in lieu of Taxes	0.50	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	2,802.85	2,802.28	7,214.79	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>38,989.14</b>	<b>38,988.07</b>	<b>43,400.58</b>	<b>39,409.66</b>	<b>40,175.89</b>	<b>40,957.21</b>	<b>41,753.95</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53020	Admin, Office Supplies & Postage	0.00	204.02	200.00	202.00	204.02	206.06	208.12
53040	Advertising	470.29	204.02	500.00	505.00	510.05	515.15	520.30
53050	Insurance	249.11	510.06	500.00	505.00	510.05	515.15	520.30
57010	Grants	29,590.55	35,207.73	35,911.89	36,630.13	37,362.73	38,109.98	38,872.18
59100	Accumulated Operating Surplus	0.00	1,397.86	4,736.68	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>31,774.35</b>	<b>38,988.07</b>	<b>43,400.58</b>	<b>39,409.66</b>	<b>40,175.89</b>	<b>40,957.21</b>	<b>41,753.95</b>

<b>Total Service</b>	<b>7,214.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	76,771,556	0.047	36,186
	76,771,556		36,186



**S234 Transit-Creston and Area**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	170,135.71	170,135.96	166,344.65	192,533.80	192,894.68	212,848.33	219,541.97
41020	Grants in lieu of Taxes	270.92	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	9,909.40	13,500.00	13,129.00	15,098.35	17,382.98	19,981.40	22,962.70
43020	Grants	91,967.04	88,631.00	88,631.00	91,967.04	91,967.04	91,967.57	91,967.57
45000	Transfer from Reserves	0.00	7,500.00	0.00	10,000.00	15,000.00	0.00	0.00
49100	Prior Year Surplus	54,374.51	54,820.82	68,772.39	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>326,657.58</b>	<b>334,587.78</b>	<b>336,877.04</b>	<b>309,599.19</b>	<b>317,244.70</b>	<b>324,797.30</b>	<b>334,472.24</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53020	Admin, Office Supplies & Postage	18.18	300.00	300.00	300.00	306.04	309.10	312.18
53050	Insurance	208.87	300.00	300.00	300.00	300.00	300.00	300.00
54030	Contracted Services	234,921.75	305,761.00	307,358.25	302,481.07	309,925.00	317,273.13	324,804.95
59000	Contribution to Reserve	22,082.82	22,082.82	22,620.79	0.00	0.00	0.00	1,966.66
59510	Transfer to Other Service - General Admin. Fee	6,143.96	6,143.96	6,298.00	6,518.12	6,713.67	6,915.08	7,088.45
<b>Total Expenses</b>		<b>263,375.58</b>	<b>334,587.78</b>	<b>336,877.04</b>	<b>309,599.19</b>	<b>317,244.71</b>	<b>324,797.31</b>	<b>334,472.24</b>

<b>Total Service</b>	<b>63,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Town of Creston	119,187,926	0.088	104,298
Defined Area 'A'	13,051,819	0.045	5,822
Defined Area 'B'	77,855,556	0.063	48,905
Defined Area 'C'	36,839,013	0.020	7,319
	<b>246,934,314</b>		<b>166,345</b>

**S237 Transit-Castlegar and Area**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	416,366.82	416,366.82	427,415.99	440,238.47	457,848.01	480,740.40	504,777.43
41020	Grants in lieu of Taxes	722.43	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	69,122.24	33,096.41	46,047.48	37,058.75	27,342.50
49100	Prior Year Surplus	192,634.09	192,634.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>609,723.34</b>	<b>609,000.82</b>	<b>496,538.23</b>	<b>473,334.88</b>	<b>503,895.49</b>	<b>517,799.15</b>	<b>532,119.93</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53020	Admin, Office Supplies & Postage	18.18	100.00	100.00	100.00	100.00	100.00	100.00
53050	Insurance	322.34	500.00	500.00	500.00	500.00	500.00	500.00
54030	Contracted Services	312,750.77	347,190.00	485,657.00	462,590.57	492,846.86	506,437.06	520,434.98
59000	Contribution to Reserve	251,602.20	251,602.20	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	9,608.64	9,608.62	10,281.23	10,144.31	10,448.63	10,762.10	11,084.95
<b>Total Expenses</b>		<b>574,302.13</b>	<b>609,000.82</b>	<b>496,538.23</b>	<b>473,334.88</b>	<b>503,895.49</b>	<b>517,799.16</b>	<b>532,119.93</b>

<b>Total Service</b>		<b>35,421.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	247,952,175	0.152	376,126
Defined Area 'I'	55,105,574	0.031	17,097
Defined Area 'J'	75,623,028	0.045	34,193
	<b>378,680,777</b>		<b>427,416</b>

**S238 Transit-North Shore and Slocan Valley**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	568,696.00	568,700.09	594,255.58	629,949.10	670,499.75	716,622.71	769,166.71
41020	Grants in lieu of Taxes	628.44	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	49,545.56	60,000.00	67,722.00	74,494.20	81,943.62	86,040.81	90,342.84
45000	Transfer from Reserves	0.00	55,492.21	0.00	48,416.38	62,754.07	51,888.27	36,356.56
49100	Prior Year Surplus	81,984.63	81,984.63	137,080.86	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>700,854.63</b>	<b>766,176.93</b>	<b>799,058.44</b>	<b>752,859.68</b>	<b>815,197.44</b>	<b>854,551.79</b>	<b>895,866.11</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53020	Admin, Office Supplies & Postage	36.36	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	634.20	550.00	875.00	875.00	875.00	875.00	875.00
54030	Contracted Services	621,499.80	670,178.00	734,986.58	737,700.72	799,538.54	838,375.47	879,154.23
59000	Contribution to Reserve	0.00	81,984.63	48,790.06	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	13,464.32	13,464.30	14,406.80	14,283.96	14,783.90	15,301.32	15,836.88
<b>Total Expenses</b>		<b>635,634.68</b>	<b>766,176.93</b>	<b>799,058.44</b>	<b>752,859.68</b>	<b>815,197.44</b>	<b>854,551.79</b>	<b>895,866.11</b>
<b>Total Service</b>		<b>65,219.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.036	52,592
Electoral Area 'E'	145,716,287	0.085	123,962
Electoral Area 'F'	136,928,696	0.039	53,424
Electoral Area 'F'	136,928,696	0.092	125,804
Village of Slocan	7,952,089	0.294	23,414
Nelson Old E	6,146,945	0.015	891
Nelson Old E	6,146,945	0.032	1,961
Nelson Old F	24,891,065	0.014	3,506
Nelson Old F	24,891,065	0.032	8,022
Nelson Old H	9,519,396	0.134	12,717
Defined Area 'H'	92,460,806	0.203	187,963
	<b>737,298,277</b>		<b>594,256</b>

**S239 Transit-Kootenay Lake West**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	485,403.26	485,404.00	499,966.00	512,465.15	530,401.44	559,573.52	595,945.78
41020	Grants in lieu of Taxes	4,806.68	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	22,363.81	28,543.56	32,727.00	35,999.70	39,599.67	43,559.64	45,737.62
43020	Grants	192,635.04	0.00	192,365.00	192,365.00	192,365.00	192,365.00	192,365.00
45000	Transfer from Reserves	0.00	0.00	0.00	0.00	12,182.24	10,641.79	10,503.40
49100	Prior Year Surplus	188,798.65	188,798.65	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>894,007.44</b>	<b>702,746.21</b>	<b>725,058.00</b>	<b>740,829.85</b>	<b>774,548.35</b>	<b>806,139.95</b>	<b>844,551.80</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51030	Benefits	42.60	0.00	0.00	0.00	0.00	0.00	0.00
51500	Directors - Allowance & Stipend	624.00	500.00	500.00	500.00	500.00	500.00	500.00
51560	Directors - Travel	0.00	250.00	250.00	250.00	250.00	250.00	250.00
53020	Admin, Office Supplies & Postage	18.18	0.00	200.00	200.00	200.00	200.00	200.00
53050	Insurance	544.50	561.00	561.00	561.00	561.00	561.00	561.00
54030	Contracted Services	512,374.11	555,671.08	652,827.65	679,488.97	722,523.60	758,649.78	796,582.27
55010	Repairs & Maintenance	0.00	0.00	44,400.00	38,000.00	35,000.00	30,000.00	30,000.00
59000	Contribution to Reserve	131,497.60	131,497.60	11,054.16	6,768.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	14,266.52	14,266.53	15,265.19	15,061.88	15,513.75	15,979.17	16,458.53
<b>Total Expenses</b>		<b>659,367.51</b>	<b>702,746.21</b>	<b>725,058.00</b>	<b>740,829.85</b>	<b>774,548.35</b>	<b>806,139.95</b>	<b>844,551.80</b>

<b>Total Service</b>	<b>234,639.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	51,010,864	0.083	42,347
Electoral Area 'E'	145,716,287	0.027	39,297
Electoral Area 'F'	136,928,696	0.027	37,147
Electoral Area 'G'	54,246,834	0.030	16,099
Electoral Area 'H'	119,227,564	0.032	37,997
Electoral Area 'I'	62,034,517	0.015	9,249
Electoral Area 'J'	89,610,908	0.014	12,599
Electoral Area 'K'	59,610,111	0.038	22,898
City of Castlegar	247,952,175	0.017	42,747
Village of Kaslo	29,241,702	0.071	20,899
Village of Nakusp	37,357,057	0.169	62,996
City of Nelson	390,776,762	0.026	100,743
Village of New Denver	13,383,642	0.167	22,348
Village of Salmo	19,134,143	0.025	4,850
Village of Silverton	6,495,778	0.262	16,999
Village of Slocan	7,952,089	0.028	2,200
Defined Area 'A'	46,597,256	0.018	8,549
	<b>1,517,276,385</b>		<b>499,966</b>

**S240 Airport-Creston and Areas B, C and Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	138,048.00	138,048.05	139,627.86	146,262.31	152,071.61	158,112.74	164,394.99
41020	Grants in lieu of Taxes	522.76	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	616.94	85.89	1,053.75	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>139,187.70</b>	<b>138,133.94</b>	<b>140,681.61</b>	<b>146,262.31</b>	<b>152,071.61</b>	<b>158,112.74</b>	<b>164,394.99</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	136,669.55	136,669.55	139,129.60	144,694.78	150,482.57	156,501.88	162,761.95
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>138,133.95</b>	<b>138,133.94</b>	<b>140,681.61</b>	<b>146,262.31</b>	<b>152,071.61</b>	<b>158,112.74</b>	<b>164,394.99</b>

<b>Total Service</b>	<b>1,053.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	119,373,854	0.041	48,519
Electoral Area 'C'	50,205,823	0.041	20,406
Town of Creston	119,187,926	0.041	48,443
Defined Area 'A'	54,769,668	0.041	22,261
	<b>343,537,271</b>		<b>139,628</b>

**S241 Water Utility-Area A (Riondel)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	52,876.00	52,876.00	52,876.00	52,876.00	52,876.00	52,876.00	52,876.00
42020	Sale of Services	5,484.50	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	173,590.28	170,000.00	180,434.00	185,855.00	191,439.00	197,191.00	203,115.00
45000	Transfer from Reserves	0.00	85,000.00	93,000.00	80,000.00	75,000.00	0.00	0.00
49100	Prior Year Surplus	13,008.63	13,009.00	26,983.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>243,959.41</b>	<b>320,885.00</b>	<b>353,293.00</b>	<b>318,731.00</b>	<b>319,315.00</b>	<b>250,067.00</b>	<b>255,991.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	25,589.99	30,090.00	31,294.00	31,919.00	32,558.00	33,209.00	33,873.00
51020	Overtime	784.88	1,951.00	2,029.00	2,070.00	2,111.00	2,153.00	2,196.00
51030	Benefits	4,865.16	7,823.00	9,075.00	9,258.00	9,441.00	9,630.00	9,824.00
51050	Employee Health & Safety	0.00	108.00	112.00	115.00	117.00	119.00	122.00
52010	Travel	0.00	267.00	278.00	283.00	289.00	295.00	301.00
52020	Education & Training	0.00	196.00	204.00	208.00	212.00	216.00	221.00
52030	Memberships, Dues & Subscriptions	0.00	66.00	104.00	106.00	108.00	110.00	113.00
53020	Admin, Office Supplies & Postage	4.87	73.00	76.00	77.00	79.00	81.00	82.00
53030	Communication	1,214.76	1,267.00	1,263.00	1,289.00	1,314.00	1,341.00	1,367.00
53040	Advertising	0.00	38.00	40.00	40.00	41.00	42.00	43.00
53050	Insurance	4,097.74	4,421.00	4,598.00	4,690.00	4,784.00	4,879.00	4,977.00
53080	Licence & Permits	761.38	600.00	1,103.00	1,126.00	1,148.00	1,171.00	1,194.00
54030	Contracted Services	9,951.63	7,621.00	7,926.00	8,084.00	8,246.00	8,411.00	8,579.00
55010	Repairs & Maintenance	7,248.79	9,357.00	5,394.32	5,502.00	5,612.00	5,725.00	5,839.00
55020	Operating Supplies	692.80	661.00	1,182.00	1,206.00	1,230.00	1,255.00	1,280.00
55025	Chemicals	7,584.30	5,904.00	6,140.00	6,263.00	6,388.00	6,516.00	6,646.00
55030	Equipment	55.62	816.00	849.00	866.00	883.00	901.00	919.00
55040	Utilities	6,268.27	6,500.00	6,760.00	6,895.00	7,033.00	7,174.00	7,317.00
55050	Vehicles	1,112.37	923.00	1,400.00	1,428.00	1,457.00	1,486.00	1,515.00
56010	Debenture Interest	7,149.66	8,125.00	6,344.00	6,344.00	6,344.00	6,344.00	6,344.00
56020	Debenture Principal	6,002.99	6,003.00	6,003.00	6,003.00	6,003.00	6,003.00	6,003.00
59000	Contribution to Reserve	50,941.12	50,941.12	89,549.00	65,092.00	71,021.00	73,554.00	76,194.00
59500	Transfer to Other Service	12,162.00	20,881.00	16,442.00	16,497.00	13,258.00	13,522.00	13,793.00
59510	Transfer to Other Service - General Admin. Fee	15,655.88	15,655.88	16,438.68	16,767.00	17,103.00	17,445.00	17,794.00
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,906.00	5,004.00	5,104.00	5,206.00
59550	Transfer to Other Service - Environmental Services Fee	50,847.00	50,847.00	40,879.00	41,697.00	42,531.00	43,381.00	44,249.00
60000	Capital Expenditures	2,196.18	85,000.00	93,000.00	80,000.00	75,000.00	0.00	0.00
<b>Total Expenses</b>		<b>219,937.39</b>	<b>320,885.00</b>	<b>353,293.00</b>	<b>318,731.00</b>	<b>319,315.00</b>	<b>250,067.00</b>	<b>255,991.00</b>

<b>Total Service</b>		<b>24,022.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S242 Water Utility-Area A (Sanca Park)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	15,840.00	15,840.00	15,840.00	15,840.00	15,840.00	15,840.00	15,840.00
42030	User Fees	24,141.00	23,800.00	20,230.00	20,635.00	21,047.00	21,468.00	21,898.00
45000	Transfer from Reserves	4,853.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	2,282.94	2,561.00	717.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>47,116.94</b>	<b>87,201.00</b>	<b>81,787.00</b>	<b>36,475.00</b>	<b>36,887.00</b>	<b>37,308.00</b>	<b>37,738.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	1,814.93	1,900.00	1,976.00	2,016.00	2,056.00	2,097.00	2,139.00
51020	Overtime	0.00	208.00	216.00	221.00	225.00	230.00	234.00
51030	Benefits	144.26	495.00	296.00	302.00	308.00	315.00	321.00
53020	Admin, Office Supplies & Postage	400.00	408.00	424.00	433.00	441.00	450.00	459.00
53050	Insurance	122.69	202.00	246.00	251.00	256.00	261.00	266.00
53080	Licence & Permits	312.07	255.00	324.00	331.00	338.00	344.00	351.00
54010	Legal	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	71.43	420.00	437.00	446.00	454.00	464.00	473.00
55010	Repairs & Maintenance	487.52	520.00	541.00	552.00	563.00	574.00	585.00
55020	Operating Supplies	0.00	32.00	33.00	34.00	35.00	35.00	36.00
55030	Equipment	577.22	0.00	0.00	0.00	0.00	0.00	0.00
56110	Short-Term Financing Interest	151.07	400.00	0.00	0.00	0.00	0.00	0.00
56120	Short-Term Financing Principal	20,548.00	15,695.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	3,231.48	3,231.48	20,440.05	19,798.00	19,879.00	19,960.00	20,041.00
59500	Transfer to Other Service	3,327.00	3,222.00	2,407.00	2,456.00	2,504.00	2,554.00	2,606.00
59510	Transfer to Other Service - General Admin. Fee	3,688.52	3,688.52	3,872.95	3,950.00	4,029.00	4,110.00	4,192.00
59550	Transfer to Other Service - Environmental Services Fee	11,524.00	11,524.00	5,574.00	5,685.00	5,799.00	5,914.00	6,035.00
60000	Capital Expenditures	0.00	38,000.00	38,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>46,400.19</b>	<b>87,201.00</b>	<b>81,787.00</b>	<b>36,475.00</b>	<b>36,887.00</b>	<b>37,308.00</b>	<b>37,738.00</b>

<b>Total Service</b>		<b>716.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S243 Water Utility-Area B (Lister)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42020	Sale of Services	3,931.33	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	1,233.95	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	171,450.27	166,538.00	194,720.00	218,077.00	244,352.00	273,925.00	307,225.00
43100	Proceeds from Borrowing	30,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	0.00	470,000.00	0.00	50,000.00	150,000.00
45500	Transfer from Other Service	4,822.00	822.00	952.00	1,067.00	1,197.00	1,343.00	1,508.00
49100	Prior Year Surplus	8,032.33	8,034.00	6,532.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>219,469.88</b>	<b>175,394.00</b>	<b>202,204.00</b>	<b>689,144.00</b>	<b>745,549.00</b>	<b>325,268.00</b>	<b>458,733.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	15,515.60	18,870.00	19,625.00	20,017.00	20,418.00	20,826.00	21,243.00
51020	Overtime	414.63	208.00	216.00	221.00	225.00	230.00	234.00
51030	Benefits	2,873.95	4,906.00	5,692.85	5,805.00	5,921.00	6,040.00	6,160.00
51050	Employee Health & Safety	213.89	0.00	300.00	306.00	312.00	318.00	325.00
53020	Admin, Office Supplies & Postage	0.00	62.00	64.00	66.00	67.00	68.00	70.00
53030	Communication	333.49	500.00	520.00	530.00	541.00	552.00	563.00
53050	Insurance	996.55	636.00	1,036.00	1,057.00	1,078.00	1,100.00	1,122.00
53080	Licence & Permits	3,039.29	536.00	3,100.00	3,162.00	3,225.00	3,290.00	3,356.00
54030	Contracted Services	12,185.18	4,194.00	8,000.00	8,160.00	8,323.00	8,490.00	8,659.00
55010	Repairs & Maintenance	6,233.44	2,081.00	2,164.00	2,208.00	2,252.00	2,297.00	2,343.00
55020	Operating Supplies	288.46	520.00	541.00	552.00	563.00	574.00	585.00
55025	Chemicals	4,343.06	2,722.00	5,000.00	5,100.00	5,202.00	5,306.00	5,412.00
55030	Equipment	213.99	208.00	216.00	221.00	225.00	230.00	234.00
55040	Utilities	4,327.50	4,549.00	4,731.00	4,826.00	4,922.00	5,021.00	5,121.00
55050	Vehicles	59.10	300.00	312.00	318.00	325.00	331.00	338.00
55060	Rentals	850.00	0.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	0.00	0.00	0.00	0.00	6,944.00	13,889.00	13,889.00
56520	Capital Lease Principal	0.00	0.00	0.00	0.00	0.00	16,798.00	16,798.00
59000	Contribution to Reserve	54,867.23	53,867.23	3,400.00	14,909.00	30,408.00	32,345.00	61,689.00
59500	Transfer to Other Service	12,732.00	16,771.00	15,502.00	17,266.00	17,490.00	17,713.00	17,945.00
59510	Transfer to Other Service - General Admin. Fee	13,507.76	13,507.77	14,183.15	14,467.00	14,756.00	15,051.00	15,352.00
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,906.00	5,004.00	5,104.00	5,206.00
59550	Transfer to Other Service - Environmental Services Fee	46,206.00	46,206.00	112,791.00	115,047.00	117,348.00	119,695.00	122,089.00
60000	Capital Expenditures	0.00	0.00	0.00	470,000.00	500,000.00	50,000.00	150,000.00
<b>Total Expenses</b>		<b>183,951.12</b>	<b>175,394.00</b>	<b>202,204.00</b>	<b>689,144.00</b>	<b>745,549.00</b>	<b>325,268.00</b>	<b>458,733.00</b>

<b>Total Service</b>		<b>35,518.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S244 Water Utility-Area G (Ymir)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
42020	Sale of Services	453.91	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	69,382.05	68,335.00	71,017.00	73,148.00	75,342.00	77,603.00	79,931.00
43030	Community Works Grants (Internal)	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	6,120.00	6,120.00	6,120.00	6,120.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	10,000.00	20,000.00	0.00	0.00	0.00
49100	Prior Year Surplus	10,267.53	10,268.00	-3,771.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>126,223.49</b>	<b>184,723.00</b>	<b>183,366.00</b>	<b>139,268.00</b>	<b>115,342.00</b>	<b>117,603.00</b>	<b>119,931.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	13,479.09	11,378.00	14,333.00	12,070.00	12,311.00	12,557.00	12,809.00
51020	Overtime	995.85	702.00	730.00	745.00	760.00	775.00	790.00
51030	Benefits	2,558.70	1,872.00	4,881.61	4,979.00	5,079.00	5,180.00	5,284.00
51050	Employee Health & Safety	60.21	524.00	545.00	556.00	567.00	578.00	590.00
52010	Travel	0.00	132.00	137.00	140.00	143.00	146.00	149.00
52030	Memberships, Dues & Subscriptions	442.88	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	8.33	63.00	66.00	67.00	68.00	70.00	71.00
53030	Communication	853.80	795.00	1,020.00	1,040.00	1,061.00	1,082.00	1,104.00
53050	Insurance	1,427.21	1,261.00	1,484.00	1,514.00	1,544.00	2,232.00	1,607.00
53080	Licence & Permits	429.51	595.00	619.00	631.00	644.00	0.00	670.00
54030	Contracted Services	11,525.57	4,208.00	4,376.00	4,464.00	4,553.00	4,644.00	4,737.00
55010	Repairs & Maintenance	645.83	2,081.00	2,164.00	2,208.00	2,252.00	2,297.00	2,343.00
55020	Operating Supplies	10,023.77	10,014.00	10,415.00	10,623.00	10,835.00	11,052.00	11,273.00
55025	Chemicals	1,834.74	1,777.00	1,848.00	1,885.00	1,923.00	1,961.00	2,000.00
55030	Equipment	55.62	124.00	129.00	132.00	134.00	137.00	140.00
55040	Utilities	5,912.64	6,637.00	6,902.00	7,041.00	7,181.00	7,325.00	7,471.00
55060	Rentals	64.20	67.00	70.00	71.00	72.00	74.00	75.00
59000	Contribution to Reserve	32,108.34	32,108.34	17,621.00	24,795.00	18,980.00	19,312.00	19,675.00
59500	Transfer to Other Service	5,438.00	8,249.00	5,838.00	5,317.00	5,424.00	5,532.00	5,643.00
59510	Transfer to Other Service - General Admin. Fee	7,574.68	7,574.66	7,953.39	8,112.00	8,275.00	8,440.00	8,609.00
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,906.00	5,004.00	5,106.00	5,206.00
59550	Transfer to Other Service - Environmental Services Fee	29,811.00	29,811.00	27,424.00	27,972.00	28,532.00	29,103.00	29,685.00
60000	Capital Expenditures	0.00	60,000.00	70,000.00	20,000.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>129,999.97</b>	<b>184,723.00</b>	<b>183,366.00</b>	<b>139,268.00</b>	<b>115,342.00</b>	<b>117,603.00</b>	<b>119,931.00</b>

<b>Total Service</b>		<b>-3,776.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S245 Water Utility-Area H (South Slocan)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	13,883.90	13,884.00	13,884.00	13,884.00	13,884.00	13,884.00	13,884.00
42025	Sale of Services - Specified	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	88,717.84	87,531.00	96,264.00	105,906.00	116,512.00	124,655.00	130,870.00
43025	Grants - Specified	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	27,000.00	4,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-4,742.74	-4,652.00	5,377.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>99,859.00</b>	<b>133,763.00</b>	<b>119,525.00</b>	<b>119,790.00</b>	<b>130,396.00</b>	<b>138,539.00</b>	<b>144,754.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	12,428.92	11,638.00	11,254.00	11,479.00	11,708.00	11,942.00	12,181.00
51020	Overtime	1,060.94	918.00	955.00	974.00	993.00	1,013.00	1,033.00
51030	Benefits	2,458.37	3,026.00	3,264.00	3,329.00	3,395.00	3,463.00	3,533.00
51050	Employee Health & Safety	249.33	10.00	10.00	11.00	11.00	11.00	11.00
53020	Admin, Office Supplies & Postage	4.83	92.00	96.00	98.00	100.00	102.00	104.00
53030	Communication	1,015.97	789.00	1,034.00	1,055.00	1,076.00	1,097.00	1,119.00
53050	Insurance	2,238.99	2,117.00	2,329.00	2,375.00	2,423.00	2,471.00	2,520.00
53080	Licence & Permits	504.91	317.00	525.00	536.00	546.00	557.00	568.00
54030	Contracted Services	2,792.31	4,162.00	4,328.00	4,415.00	4,503.00	4,593.00	4,685.00
55010	Repairs & Maintenance	3,891.98	9,113.00	7,237.00	7,382.00	7,530.00	7,680.00	7,834.00
55020	Operating Supplies	9,737.63	13,909.00	14,465.00	14,755.00	15,050.00	15,351.00	15,658.00
55025	Chemicals	895.98	520.00	541.00	552.00	563.00	574.00	585.00
55040	Utilities	1,559.17	1,817.00	1,890.00	1,927.00	1,966.00	2,005.00	2,045.00
56010	Debenture Interest	13,800.68	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
56020	Debenture Principal	4,724.74	4,502.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00
59000	Contribution to Reserve	14,629.80	12,629.80	13,132.94	15,534.00	24,241.00	30,446.00	34,685.00
59500	Transfer to Other Service	5,207.00	8,119.00	5,657.00	5,770.00	5,885.00	6,004.00	6,123.00
59510	Transfer to Other Service - General Admin. Fee	4,537.20	4,537.20	4,764.06	4,859.00	4,957.00	5,056.00	5,157.00
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,906.00	5,004.00	5,104.00	5,206.00
59550	Transfer to Other Service - Environmental Services Fee	19,297.00	19,297.00	30,008.00	30,608.00	31,220.00	31,845.00	32,482.00
60000	Capital Expenditures	8,000.84	27,000.00	4,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>113,786.59</b>	<b>133,763.00</b>	<b>119,525.00</b>	<b>119,790.00</b>	<b>130,396.00</b>	<b>138,539.00</b>	<b>144,754.00</b>
<b>Total Service</b>		<b>-13,927.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**S246 Water Utility-Area D (Macdonald Creek)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	6,242.00	6,242.00	6,242.00	6,242.00	6,242.00	6,242.00	6,242.00
41015	Parcel Taxes	24,532.00	24,532.00	24,532.00	24,532.00	24,532.00	24,532.00	24,532.00
42025	Sale of Services - Specified	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	20,000.00	20,000.00	42,000.00	0.00	0.00	0.00
49100	Prior Year Surplus	101.87	102.00	-46.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>47,875.87</b>	<b>50,876.00</b>	<b>50,728.00</b>	<b>72,774.00</b>	<b>30,774.00</b>	<b>30,774.00</b>	<b>30,774.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	18.88	510.00	500.00	500.00	500.00	500.00	500.00
51030	Benefits	3.93	133.00	130.00	0.00	0.00	0.00	0.00
53050	Insurance	95.71	86.00	52.00	183.00	184.00	185.00	186.00
53080	Licence & Permits	50.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00
56010	Debenture Interest	2,493.40	2,957.00	1,906.00	1,906.00	1,906.00	1,906.00	1,906.00
56020	Debenture Principal	8,457.12	6,579.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00
59000	Contribution to Reserve	25,659.52	8,659.52	13,894.00	13,825.00	13,709.00	13,591.00	13,472.00
59500	Transfer to Other Service	1,062.00	1,283.00	865.55	881.00	896.00	910.00	925.00
59510	Transfer to Other Service - General Admin. Fee	1,599.48	1,599.48	1,679.45	1,713.00	1,747.00	1,782.00	1,817.00
59550	Transfer to Other Service - Environmental Services Fee	9,069.00	9,069.00	3,244.00	3,309.00	3,375.00	3,443.00	3,511.00
60000	Capital Expenditures	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>48,509.04</b>	<b>50,876.00</b>	<b>50,728.00</b>	<b>72,774.00</b>	<b>30,774.00</b>	<b>30,774.00</b>	<b>30,774.00</b>

<b>Total Service</b>		<b>-633.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	2,077,510	0.300	6,242
	2,077,510		6,242

**S247 Water Utility-Area J (Lucas Road)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	3,600.00	3,600.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
42020	Sale of Services	22,098.77	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	9,898.81	9,555.00	9,892.00	10,689.00	11,224.00	11,786.00	12,375.00
45500	Transfer from Other Service	2,714.94	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	3,674.73	3,675.00	9,477.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>41,987.25</b>	<b>16,830.00</b>	<b>23,569.00</b>	<b>14,889.00</b>	<b>15,424.00</b>	<b>15,986.00</b>	<b>16,575.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	2,460.31	1,020.00	1,200.00	1,224.00	1,248.00	1,273.00	1,299.00
51020	Overtime	146.36	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	466.03	265.00	360.00	367.00	375.00	382.00	390.00
53050	Insurance	66.17	36.00	100.00	102.00	104.00	106.00	108.00
54030	Contracted Services	1,582.00	500.00	520.00	530.00	541.00	552.00	563.00
55010	Repairs & Maintenance	4,931.64	748.00	778.00	793.00	809.00	826.00	842.00
55040	Utilities	2,492.60	2,405.00	3,500.00	3,570.00	3,641.00	3,714.00	3,789.00
59000	Contribution to Reserve	4,040.86	4,040.86	11,491.75	2,571.00	2,859.00	3,169.00	3,501.00
59500	Transfer to Other Service	9,545.00	1,783.00	1,283.00	1,309.00	1,335.00	1,362.00	1,389.00
59510	Transfer to Other Service - General Admin. Fee	1,662.16	1,662.14	1,745.25	1,780.00	1,815.00	1,852.00	1,889.00
59550	Transfer to Other Service - Environmental Services Fee	4,370.00	4,370.00	2,591.00	2,643.00	2,697.00	2,750.00	2,805.00
<b>Total Expenses</b>		<b>31,763.13</b>	<b>16,830.00</b>	<b>23,569.00</b>	<b>14,889.00</b>	<b>15,424.00</b>	<b>15,986.00</b>	<b>16,575.00</b>

<b>Total Service</b>		<b>10,224.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S248 Water Utility-Area F (Duhamel Creek)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	19,200.00	19,200.00	19,200.00	21,120.00	23,232.00	25,555.00	28,111.00
42025	Sale of Services - Specified	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	62,073.70	61,481.00	70,703.00	81,309.00	93,505.00	98,181.00	103,090.00
43030	Community Works Grants (Internal)	0.00	50,000.00	50,000.00	100,000.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00
45000	Transfer from Reserves	20,845.52	30,000.00	0.00	170,000.00	0.00	200,000.00	0.00
49100	Prior Year Surplus	-1,469.97	-1,470.00	5,279.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>102,649.25</b>	<b>159,211.00</b>	<b>145,182.00</b>	<b>502,429.00</b>	<b>116,737.00</b>	<b>323,736.00</b>	<b>131,201.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	8,595.69	8,000.00	8,320.00	8,486.00	8,656.00	8,829.00	9,006.00
51020	Overtime	627.65	1,200.00	1,248.00	1,273.00	1,298.00	1,324.00	1,351.00
51030	Benefits	1,401.52	2,080.00	2,413.00	2,461.00	2,510.00	2,560.00	2,612.00
53020	Admin, Office Supplies & Postage	0.00	79.00	82.00	84.00	85.00	87.00	89.00
53030	Communication	377.90	204.00	400.00	408.00	416.00	424.00	433.00
53050	Insurance	1,020.01	538.00	1,100.00	1,122.00	1,144.00	1,167.00	1,191.00
53080	Licence & Permits	4,390.91	408.00	800.00	816.00	832.00	849.00	866.00
54030	Contracted Services	1,605.77	2,244.00	2,334.00	2,380.00	2,428.00	2,477.00	2,526.00
54040	Consulting Fees	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	703.13	3,700.00	3,848.00	3,925.00	4,003.00	4,084.00	4,165.00
55040	Utilities	4,916.42	7,826.00	8,139.00	8,302.00	8,468.00	8,637.00	8,810.00
55060	Rentals	391.42	147.00	153.00	156.00	159.00	162.00	165.00
56110	Short-Term Financing Interest	0.00	0.00	0.00	0.00	24,981.00	25,480.00	25,990.00
56120	Short-Term Financing Principal	0.00	0.00	0.00	0.00	2,600.00	2,100.00	1,591.00
59000	Contribution to Reserve	18,723.05	16,723.05	35,541.06	41,596.00	27,109.00	32,866.00	39,063.00
59500	Transfer to Other Service	4,326.00	6,613.00	4,781.00	4,877.00	4,974.00	5,074.00	5,175.00
59510	Transfer to Other Service - General Admin. Fee	5,819.96	5,819.95	6,110.94	6,233.00	6,358.00	6,485.00	6,615.00
59550	Transfer to Other Service - Environmental Services Fee	23,629.00	23,629.00	19,912.00	20,310.00	20,716.00	21,131.00	21,553.00
60000	Capital Expenditures	20,845.52	72,000.00	50,000.00	400,000.00	0.00	200,000.00	0.00
<b>Total Expenses</b>		<b>97,373.95</b>	<b>159,211.00</b>	<b>145,182.00</b>	<b>502,429.00</b>	<b>116,737.00</b>	<b>323,736.00</b>	<b>131,201.00</b>
<b>Total Service</b>		<b>5,275.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**S249 Water Utility-Area H (Denver Siding)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42030	User Fees	23,797.80	23,619.00	0.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	67,000.00	64,048.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	102,497.00	31,016.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	308.83	309.00	3,137.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>91,106.63</b>	<b>190,473.00</b>	<b>34,153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	2,608.48	3,060.00	1,500.00	0.00	0.00	0.00	0.00
51030	Benefits	457.78	796.00	435.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	104.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	71.17	126.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	201.75	214.00	210.00	0.00	0.00	0.00	0.00
54010	Legal	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	141,084.43	1,040.00	24,383.88	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	30.86	567.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	0.00	77.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	1,770.84	1,770.84	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	4,617.00	5,614.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	2,499.16	2,499.16	2,624.12	0.00	0.00	0.00	0.00
59550	Transfer to Other Service - Environmental Services Fee	8,060.00	8,060.00	2,000.00	0.00	0.00	0.00	0.00
60000	Capital Expenditures	0.00	166,545.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>161,401.47</b>	<b>190,473.00</b>	<b>34,153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total Service</b>		<b>-70,294.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S250 Water Utility-Area B (Erickson)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42020	Sale of Services	2,735.13	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	-500.02	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	1,211,751.26	1,187,299.00	1,424,450.00	1,495,673.00	1,570,457.00	1,648,979.00	1,731,428.00
43030	Community Works Grants (Internal)	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	90,000.00	315,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	84,442.00	538,620.00	260,000.00	830,000.00	450,000.00	700,000.00
45500	Transfer from Other Service	12,000.00	9,284.00	9,284.00	12,380.00	12,380.00	12,380.00	12,380.00
49100	Prior Year Surplus	104,007.49	104,007.00	130,592.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>1,419,993.86</b>	<b>1,700,032.00</b>	<b>2,852,946.00</b>	<b>1,768,053.00</b>	<b>2,412,837.00</b>	<b>2,111,359.00</b>	<b>2,443,808.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	62,641.65	76,000.00	79,040.00	80,621.00	82,233.00	83,878.00	85,555.00
51020	Overtime	1,191.07	1,530.00	1,591.00	1,623.00	1,655.00	1,689.00	1,722.00
51030	Benefits	10,823.33	16,867.00	22,800.00	23,256.00	23,721.00	24,196.00	24,679.00
51050	Employee Health & Safety	386.29	520.00	541.00	552.00	563.00	574.00	585.00
51560	Directors - Travel	0.00	0.00	530.00	541.00	552.00	563.00	574.00
52010	Travel	0.00	510.00	0.00	0.00	0.00	0.00	0.00
52030	Memberships, Dues & Subscriptions	200.00	0.00	200.00	204.00	208.00	212.00	216.00
53020	Admin, Office Supplies & Postage	67.34	632.00	657.00	670.00	684.00	698.00	711.00
53030	Communication	-0.00	1,836.00	1,909.00	1,948.00	1,987.00	2,026.00	2,067.00
53040	Advertising	286.20	893.00	929.00	947.00	966.00	986.00	1,005.00
53050	Insurance	4,126.22	9,346.00	4,500.00	4,590.00	4,682.00	4,775.00	4,871.00
53080	Licence & Permits	5,292.46	2,754.00	5,500.00	5,610.00	5,722.00	5,837.00	5,953.00
54010	Legal	1,598.06	0.00	2,000.00	2,040.00	2,081.00	2,122.00	2,165.00
54030	Contracted Services	36,013.20	31,212.00	32,460.00	33,110.00	33,772.00	34,447.00	35,136.00
54040	Consulting Fees	15,822.00	34,442.00	18,620.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	26,766.93	41,616.00	43,281.00	44,146.00	45,029.00	45,930.00	46,848.00
55020	Operating Supplies	340.87	3,121.00	3,246.00	3,311.00	3,377.00	3,445.00	3,513.00
55025	Chemicals	0.00	520.00	541.00	552.00	563.00	574.00	585.00
55030	Equipment	90.90	8,323.00	5,000.00	5,100.00	5,202.00	5,306.00	5,412.00
55040	Utilities	1,407.94	6,120.00	1,200.00	1,224.00	1,248.00	1,273.00	1,299.00
55050	Vehicles	177.30	500.00	520.00	530.00	541.00	552.00	563.00
55060	Rentals	117.70	408.00	424.00	433.00	441.00	450.00	459.00
56010	Debenture Interest	0.00	52,710.00	0.00	0.00	0.00	0.00	0.00
56110	Short-Term Financing Interest	1,898.22	6,135.00	3,480.00	3,060.00	2,151.00	1,231.00	300.00
56120	Short-Term Financing Principal	42,907.00	64,823.00	66,628.00	74,787.00	75,695.00	76,615.00	30,648.00
59000	Contribution to Reserve	187,310.37	187,310.37	454,006.29	332,531.00	391,447.00	453,782.00	566,618.00
59500	Transfer to Other Service	35,298.08	620,370.00	624,698.00	653,449.00	660,434.00	667,559.00	674,826.00
59510	Transfer to Other Service - General Admin. Fee	39,701.64	39,701.63	41,686.71	42,521.00	43,371.00	44,239.00	45,123.00
59550	Transfer to Other Service - Environmental Services Fee	126,832.00	126,832.00	186,958.00	190,697.00	194,512.00	198,400.00	202,375.00
60000	Capital Expenditures	148,534.19	365,000.00	1,250,000.00	260,000.00	830,000.00	450,000.00	700,000.00
<b>Total Expenses</b>		<b>749,830.96</b>	<b>1,700,032.00</b>	<b>2,852,946.00</b>	<b>1,768,053.00</b>	<b>2,412,837.00</b>	<b>2,111,359.00</b>	<b>2,443,808.00</b>

<b>Total Service</b>		<b>670,162.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S251 Water Utility-Area B (Arrow Creek)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42030	User Fees	704,128.00	704,128.00	722,973.00	755,110.00	762,510.00	770,059.00	777,758.00
43100	Proceeds from Borrowing	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	653,052.00	756,062.00	1,000,000.00	50,000.00	650,000.00	650,000.00
45500	Transfer from Other Service	4,000.00	589,565.00	572,800.00	655,481.00	662,506.00	669,672.00	676,982.00
49100	Prior Year Surplus	-24,850.91	-15,362.00	-13,463.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>713,277.09</b>	<b>1,931,383.00</b>	<b>2,038,372.00</b>	<b>2,410,591.00</b>	<b>1,475,016.00</b>	<b>2,089,731.00</b>	<b>2,104,740.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	123,855.98	99,150.00	120,000.00	122,200.00	124,443.00	126,733.00	129,068.00
51020	Overtime	4,450.69	3,710.00	3,858.00	3,936.00	4,014.00	4,095.00	4,176.00
51030	Benefits	35,851.57	29,745.00	36,000.00	36,720.00	37,454.00	38,203.00	38,968.00
51050	Employee Health & Safety	1,271.99	0.00	400.00	408.00	416.00	424.00	433.00
51500	Directors - Allowance & Stipend	1,560.00	949.00	1,622.00	1,655.00	1,688.00	1,722.00	1,756.00
51560	Directors - Travel	0.00	26.00	27.00	28.00	28.00	29.00	29.00
52010	Travel	0.00	39.00	41.00	41.00	42.00	43.00	44.00
52030	Memberships, Dues & Subscriptions	200.00	0.00	200.00	204.00	208.00	212.00	216.00
53020	Admin, Office Supplies & Postage	0.00	67.00	70.00	71.00	72.00	74.00	75.00
53030	Communication	2,405.60	2,941.00	2,740.00	2,795.00	2,851.00	2,908.00	2,966.00
53050	Insurance	28,746.94	29,732.00	36,000.00	36,720.00	37,454.00	38,203.00	38,968.00
53080	Licence & Permits	272.28	408.00	424.00	433.00	441.00	450.00	459.00
54010	Legal	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	23,359.16	20,000.00	20,800.00	21,216.00	21,640.00	22,073.00	22,515.00
54040	Consulting Fees	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	10,204.64	24,480.00	25,459.00	25,968.00	26,488.00	27,018.00	27,558.00
55020	Operating Supplies	3,813.13	9,851.00	10,245.00	10,450.00	10,659.00	10,872.00	11,090.00
55025	Chemicals	54,976.34	52,020.00	54,101.00	55,183.00	56,286.00	57,412.00	58,560.00
55030	Equipment	1,203.11	5,138.00	5,344.00	5,450.00	5,559.00	5,671.00	5,784.00
55040	Utilities	104,891.05	103,342.00	107,476.00	109,625.00	111,818.00	114,054.00	116,335.00
55050	Vehicles	59.10	300.00	300.00	306.00	312.00	318.00	325.00
55060	Rentals	58.85	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
56010	Debenture Interest	81,825.44	89,275.00	89,275.00	89,275.00	89,275.00	89,275.00	89,275.00
56020	Debenture Principal	81,118.08	81,118.00	81,118.00	81,118.00	81,118.00	81,118.00	81,118.00
59000	Contribution to Reserve	0.00	450,000.00	450,000.00	500,000.00	500,000.00	500,000.00	500,000.00
59500	Transfer to Other Service	50,243.00	41,394.00	47,557.00	49,929.00	50,770.00	51,627.00	52,502.00
59510	Transfer to Other Service - General Admin. Fee	27,961.00	27,961.00	30,197.00	30,802.00	31,418.00	32,046.00	32,687.00
59520	Transfer to Other Service - IT Fee	9,500.00	9,500.00	9,620.00	9,812.00	10,009.00	10,209.00	10,413.00
59550	Transfer to Other Service - Environmental Services Fee	196,185.00	196,185.00	141,436.00	215,246.00	219,553.00	223,942.00	228,420.00
60000	Capital Expenditures	103,455.97	653,052.00	731,062.00	1,000,000.00	50,000.00	650,000.00	650,000.00
<b>Total Expenses</b>		<b>947,468.92</b>	<b>1,931,383.00</b>	<b>2,038,372.00</b>	<b>2,410,591.00</b>	<b>1,475,016.00</b>	<b>2,089,731.00</b>	<b>2,104,740.00</b>
<b>Total Service</b>		<b>-234,191.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**S252 Water Utility-Area K (Burton)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	33,582.50	32,634.00	31,677.00	33,242.00	34,885.00	36,609.00	38,420.00
42030	User Fees	60,926.57	57,438.00	69,151.00	82,981.00	91,279.00	100,407.00	110,448.00
43100	Proceeds from Borrowing	0.00	200,000.00	0.00	200,000.00	0.00	450,000.00	1,200,000.00
44010	Penalties & Fees	648.17	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	300,000.00	0.00	300,000.00	0.00	0.00	150,000.00
49100	Prior Year Surplus	13,746.47	13,746.00	12,713.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>108,903.71</b>	<b>603,818.00</b>	<b>113,541.00</b>	<b>616,223.00</b>	<b>126,164.00</b>	<b>587,016.00</b>	<b>1,498,868.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	210.07	2,259.00	2,349.00	2,396.00	2,444.00	2,493.00	2,543.00
51020	Overtime	0.00	102.00	106.00	108.00	110.00	113.00	115.00
51030	Benefits	42.32	587.00	681.00	695.00	709.00	723.00	737.00
52010	Travel	0.00	306.00	318.00	325.00	331.00	338.00	344.00
53020	Admin, Office Supplies & Postage	0.00	52.00	54.00	55.00	56.00	57.00	59.00
53030	Communication	438.70	524.00	545.00	556.00	567.00	578.00	590.00
53050	Insurance	1,103.69	810.00	1,149.60	1,171.00	1,195.00	1,218.00	1,243.00
53080	Licence & Permits	528.41	210.00	650.00	663.00	676.00	690.00	704.00
54030	Contracted Services	20,831.23	19,380.00	21,000.00	21,420.00	21,848.00	22,285.00	22,731.00
55010	Repairs & Maintenance	283.44	2,778.00	2,889.00	2,947.00	3,006.00	3,066.00	3,127.00
55025	Chemicals	0.00	208.00	216.00	221.00	225.00	230.00	234.00
55030	Equipment	0.00	104.00	108.00	110.00	113.00	115.00	117.00
55040	Utilities	5,860.45	8,820.00	9,173.00	9,356.00	9,543.00	9,734.00	9,929.00
56110	Short-Term Financing Interest	0.00	0.00	0.00	0.00	3,649.00	2,874.00	2,083.00
56120	Short-Term Financing Principal	0.00	42,631.91	0.00	0.00	38,417.00	39,193.00	39,984.00
59000	Contribution to Reserve	42,631.91	0.00	34,901.00	36,010.00	2,281.00	11,496.00	21,678.00
59500	Transfer to Other Service	2,727.00	3,491.00	2,570.00	2,622.00	2,674.00	2,727.00	2,782.00
59510	Transfer to Other Service - General Admin. Fee	5,426.08	5,426.09	5,697.40	5,811.00	5,928.00	6,046.00	6,167.00
59520	Transfer to Other Service - IT Fee	1,615.00	1,615.00	1,635.00	1,668.00	1,701.00	1,735.00	1,770.00
59550	Transfer to Other Service - Environmental Services Fee	14,514.00	14,514.00	29,499.00	30,089.00	30,691.00	31,305.00	31,931.00
60000	Capital Expenditures	0.00	500,000.00	0.00	500,000.00	0.00	450,000.00	1,350,000.00
<b>Total Expenses</b>		<b>96,212.30</b>	<b>603,818.00</b>	<b>113,541.00</b>	<b>616,223.00</b>	<b>126,164.00</b>	<b>587,016.00</b>	<b>1,498,868.00</b>

<b>Total Service</b>		<b>12,691.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S253 Water Utility-Area K (Edgewood)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	42,283.50	42,458.00	48,195.00	48,195.00	48,195.00	48,195.00	48,195.00
42030	User Fees	138,021.00	132,818.00	143,168.00	150,326.00	157,843.00	165,735.00	174,021.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00
45000	Transfer from Reserves	0.00	81,000.00	81,000.00	0.00	50,000.00	180,000.00	0.00
49100	Prior Year Surplus	23,467.00	23,084.00	18,330.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>203,771.50</b>	<b>279,360.00</b>	<b>290,693.00</b>	<b>198,521.00</b>	<b>256,038.00</b>	<b>663,930.00</b>	<b>222,216.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	425.55	1,836.00	1,909.00	1,948.00	1,987.00	2,026.00	2,067.00
51020	Overtime	432.30	326.00	339.00	346.00	353.00	360.00	367.00
51030	Benefits	88.48	477.00	496.00	506.00	516.00	526.00	537.00
52010	Travel	0.00	150.00	156.00	159.00	162.00	166.00	169.00
53020	Admin, Office Supplies & Postage	10.83	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	898.80	1,148.00	1,194.00	1,218.00	1,242.00	1,267.00	1,292.00
53050	Insurance	1,482.72	1,079.00	1,542.00	1,573.00	1,605.00	1,637.00	1,669.00
53080	Licence & Permits	150.00	510.00	1,156.00	156.00	159.00	162.00	166.00
54030	Contracted Services	25,993.09	33,961.00	39,055.00	39,836.00	40,633.00	41,446.00	42,275.00
55010	Repairs & Maintenance	343.55	1,530.00	1,591.00	1,623.00	1,655.00	1,689.00	1,722.00
55020	Operating Supplies	0.00	51.00	53.00	54.00	55.00	56.00	57.00
55030	Equipment	0.00	51.00	53.00	54.00	55.00	56.00	57.00
55040	Utilities	7,661.58	6,350.00	6,604.00	6,736.00	6,871.00	7,008.00	7,148.00
56010	Debenture Interest	0.00	4,105.00	0.00	0.00	0.00	0.00	0.00
56020	Debenture Principal	0.00	43,220.00	0.00	0.00	0.00	0.00	0.00
56110	Short-Term Financing Interest	1,944.51	0.00	3,636.00	2,754.00	1,854.00	936.00	5,400.00
56120	Short-Term Financing Principal	43,220.00	0.00	44,104.00	44,986.00	45,886.00	46,804.00	51,883.00
59000	Contribution to Reserve	56,499.51	56,499.51	60,640.98	48,465.00	53,935.00	59,740.00	56,354.00
59500	Transfer to Other Service	5,524.00	6,301.00	4,289.00	4,375.00	4,463.00	4,552.00	4,643.00
59510	Transfer to Other Service - General Admin. Fee	8,350.52	8,350.50	8,768.02	8,943.00	9,122.00	9,305.00	9,491.00
59520	Transfer to Other Service - IT Fee	1,568.00	1,568.00	1,587.00	1,619.00	1,651.00	1,684.00	1,718.00
59550	Transfer to Other Service - Environmental Services Fee	30,847.00	30,847.00	32,520.00	33,170.00	33,834.00	34,510.00	35,201.00
60000	Capital Expenditures	3,409.61	81,000.00	81,000.00	0.00	50,000.00	450,000.00	0.00
<b>Total Expenses</b>		<b>188,850.05</b>	<b>279,360.00</b>	<b>290,693.00</b>	<b>198,521.00</b>	<b>256,038.00</b>	<b>663,930.00</b>	<b>222,216.00</b>

<b>Total Service</b>		<b>14,921.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S254 Water Utility-Area K (Fauquier)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	45,601.50	45,654.00	56,180.00	61,733.00	67,843.00	74,563.00	81,955.00
42020	Sale of Services	2,377.54	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	115,930.96	110,196.00	113,749.00	130,811.00	150,432.00	188,041.00	206,844.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	0.00	275,000.00	0.00	0.00
45000	Transfer from Reserves	0.00	895,000.00	325,487.00	200,000.00	25,000.00	80,000.00	0.00
49100	Prior Year Surplus	4,397.40	4,397.00	15,362.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>168,307.40</b>	<b>1,055,247.00</b>	<b>510,778.00</b>	<b>392,544.00</b>	<b>518,275.00</b>	<b>342,604.00</b>	<b>288,799.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	5,768.00	5,855.00	6,089.00	6,211.00	6,335.00	6,462.00	6,591.00
51020	Overtime	1,183.74	306.00	318.00	325.00	331.00	338.00	344.00
51030	Benefits	1,275.16	1,522.00	1,766.00	1,801.00	1,837.00	1,874.00	1,911.00
52010	Travel	329.85	1,530.00	1,591.00	1,623.00	1,655.00	1,689.00	1,722.00
53020	Admin, Office Supplies & Postage	21.39	153.00	159.00	162.00	166.00	169.00	172.00
53030	Communication	212.93	792.00	824.00	840.00	857.00	874.00	892.00
53050	Insurance	4,224.21	3,804.00	4,393.90	4,481.00	4,571.00	4,662.00	4,755.00
53080	Licence & Permits	960.39	477.00	496.00	506.00	516.00	526.00	537.00
54030	Contracted Services	37,334.16	41,223.00	42,872.00	43,729.00	44,604.00	45,496.00	46,406.00
55010	Repairs & Maintenance	8,769.84	9,166.00	9,533.00	9,723.00	9,918.00	10,116.00	10,318.00
55020	Operating Supplies	517.27	478.00	497.00	507.00	517.00	528.00	538.00
55025	Chemicals	5,019.50	5,709.00	5,937.00	6,056.00	6,177.00	6,301.00	6,427.00
55030	Equipment	417.07	118.00	500.00	123.00	125.00	128.00	130.00
55040	Utilities	8,179.87	9,191.00	9,559.00	9,750.00	9,945.00	10,144.00	10,347.00
55060	Rentals	235.95	0.00	0.00	0.00	0.00	0.00	0.00
56110	Short-Term Financing Interest	0.00	0.00	0.00	0.00	0.00	5,500.00	4,443.00
56120	Short-Term Financing Principal	0.00	0.00	0.00	0.00	0.00	52,844.00	53,900.00
59000	Contribution to Reserve	37,059.67	37,059.67	25,477.00	29,921.00	52,400.00	35,067.00	57,880.00
59500	Transfer to Other Service	344,682.00	9,352.00	6,508.00	6,638.00	6,771.00	6,906.00	7,045.00
59510	Transfer to Other Service - General Admin. Fee	7,975.32	7,975.33	8,374.10	8,542.00	8,712.00	8,887.00	9,064.00
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,906.00	5,004.00	5,104.00	5,206.00
59550	Transfer to Other Service - Environmental Services Fee	20,786.00	20,786.00	55,587.00	56,700.00	57,834.00	58,989.00	60,171.00
60000	Capital Expenditures	232,777.31	895,000.00	325,487.00	200,000.00	300,000.00	80,000.00	0.00
<b>Total Expenses</b>		<b>722,479.63</b>	<b>1,055,247.00</b>	<b>510,778.00</b>	<b>392,544.00</b>	<b>518,275.00</b>	<b>342,604.00</b>	<b>288,799.00</b>

<b>Total Service</b>		<b>-554,172.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S255 Water Utility-Area E (Balfour)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	97,227.00	100,380.00	100,380.00	106,347.00	106,347.00	106,347.00	106,347.00
42020	Sale of Services	5,979.23	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	7,500.00	0.00	138,000.00	0.00	0.00	61,500.00	0.00
42030	User Fees	240,647.02	237,281.00	273,782.00	334,299.00	415,248.00	499,931.00	621,448.00
42040	Rental Income	5,200.56	5,201.00	5,305.00	5,411.00	5,519.00	5,629.00	5,742.00
43030	Community Works Grants (Internal)	0.00	152,000.00	110,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	5,115.68	10,000.00	30,000.00	500,000.00	75,000.00	300,000.00	0.00
45500	Transfer from Other Service	1,023.94	413.00	1,085.00	1,150.00	1,191.00	1,232.00	1,276.00
49100	Prior Year Surplus	73,291.11	43,228.00	49,578.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>435,984.54</b>	<b>548,503.00</b>	<b>708,130.00</b>	<b>947,207.00</b>	<b>603,305.00</b>	<b>974,639.00</b>	<b>734,813.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	33,237.03	32,669.00	34,567.00	35,258.00	35,963.00	36,682.00	37,416.00
51020	Overtime	1,090.88	4,162.00	4,328.00	4,415.00	4,503.00	4,593.00	4,685.00
51030	Benefits	5,508.40	8,494.00	10,024.00	10,225.00	10,429.00	10,638.00	10,851.00
51050	Employee Health & Safety	253.79	102.00	300.00	306.00	312.00	318.00	325.00
52010	Travel	0.00	51.00	53.00	54.00	55.00	56.00	57.00
53020	Admin, Office Supplies & Postage	97.58	1,003.00	200.00	204.00	208.00	212.00	216.00
53030	Communication	1,507.78	1,634.00	1,699.00	1,733.00	1,768.00	1,803.00	1,839.00
53050	Insurance	3,463.30	2,443.00	3,602.00	3,674.00	3,747.00	3,822.00	3,899.00
53080	Licence & Permits	1,047.81	761.00	1,090.00	1,112.00	1,134.00	1,156.00	1,180.00
54030	Contracted Services	14,689.32	18,164.00	11,000.00	11,220.00	11,444.00	11,673.00	11,907.00
55010	Repairs & Maintenance	11,995.49	4,162.00	4,328.00	4,415.00	4,503.00	4,593.00	4,685.00
55020	Operating Supplies	10,530.40	8,160.00	8,486.00	8,656.00	8,829.00	9,006.00	9,186.00
55025	Chemicals	4,062.49	6,278.00	6,529.00	6,660.00	6,793.00	6,929.00	7,067.00
55030	Equipment	31.49	1,040.00	1,082.00	1,103.00	1,125.00	1,148.00	1,171.00
55040	Utilities	18,778.19	16,850.00	19,000.00	19,380.00	19,768.00	20,163.00	20,566.00
56010	Debenture Interest	3,995.76	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00
56020	Debenture Principal	18,800.22	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00
56110	Short-Term Financing Interest	803.47	2,500.00	300.00	0.00	0.00	0.00	0.00
56120	Short-Term Financing Principal	47,471.00	47,471.00	47,471.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	80,124.35	72,624.35	288,671.35	211,323.80	288,170.08	430,167.36	485,912.16
59500	Transfer to Other Service	13,986.86	23,324.00	18,037.00	18,440.00	18,828.00	19,221.00	19,625.00
59510	Transfer to Other Service - General Admin. Fee	18,699.68	18,699.66	19,634.65	20,028.00	20,428.00	20,837.00	21,254.00
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,906.00	5,004.00	5,104.00	5,206.00
59550	Transfer to Other Service - Environmental Services Fee	87,053.00	87,053.00	58,810.00	59,986.20	61,185.92	62,409.64	63,657.84
60000	Capital Expenditures	10,826.55	162,000.00	140,000.00	500,000.00	75,000.00	300,000.00	0.00
<b>Total Expenses</b>		<b>392,804.84</b>	<b>548,503.00</b>	<b>708,130.00</b>	<b>947,207.00</b>	<b>603,305.00</b>	<b>974,639.00</b>	<b>734,813.00</b>

<b>Total Service</b>		<b>43,179.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S256 Water Utility-Area J (West Robson)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	9,773.00	12,363.00	16,651.00	18,257.00	20,024.00	21,968.00	24,106.00
42020	Sale of Services	6,249.32	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	71,998.04	65,475.00	71,937.00	75,534.00	79,311.00	83,277.00	87,440.00
45000	Transfer from Reserves	0.00	20,000.00	0.00	500,000.00	500,000.00	280,000.00	0.00
49100	Prior Year Surplus	4,693.61	4,694.00	14,968.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>93,713.97</b>	<b>102,532.00</b>	<b>103,556.00</b>	<b>593,791.00</b>	<b>599,335.00</b>	<b>385,245.00</b>	<b>111,546.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	9,328.56	9,311.00	9,683.00	9,877.00	10,075.00	10,276.00	10,482.00
51020	Overtime	315.40	418.00	435.00	443.00	452.00	461.00	471.00
51030	Benefits	1,591.24	2,420.00	2,808.51	2,864.00	2,922.00	2,980.00	3,040.00
53030	Communication	1,401.47	1,530.00	1,591.00	1,623.00	1,655.00	1,689.00	1,722.00
53050	Insurance	1,250.94	1,035.00	1,400.00	1,428.00	1,457.00	1,486.00	1,515.00
53080	Licence & Permits	150.00	158.00	164.00	168.00	171.00	174.00	178.00
54030	Contracted Services	963.00	2,244.00	2,334.00	2,380.00	2,428.00	2,477.00	2,526.00
54040	Consulting Fees	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	3,818.98	2,804.00	2,916.00	2,974.00	3,034.00	3,095.00	3,157.00
55020	Operating Supplies	18.43	204.00	212.00	216.00	221.00	225.00	230.00
55040	Utilities	4,953.89	5,894.00	6,130.00	6,252.00	6,377.00	6,505.00	6,635.00
59000	Contribution to Reserve	16,448.01	15,448.01	33,175.00	22,003.00	26,111.00	30,555.00	35,364.00
59500	Transfer to Other Service	8,708.00	11,263.00	7,930.00	8,090.00	8,250.00	8,416.00	8,582.00
59510	Transfer to Other Service - General Admin. Fee	6,570.00	6,569.99	6,898.49	7,036.00	7,177.00	7,321.00	7,467.00
59520	Transfer to Other Service - IT Fee	1,568.00	1,568.00	1,587.00	1,619.00	1,651.00	1,684.00	1,718.00
59550	Transfer to Other Service - Environmental Services Fee	21,665.00	21,665.00	26,292.00	26,818.00	27,354.00	27,901.00	28,459.00
60000	Capital Expenditures	0.00	0.00	0.00	500,000.00	500,000.00	280,000.00	0.00
<b>Total Expenses</b>		<b>78,750.92</b>	<b>102,532.00</b>	<b>103,556.00</b>	<b>593,791.00</b>	<b>599,335.00</b>	<b>385,245.00</b>	<b>111,546.00</b>

<b>Total Service</b>		<b>14,963.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S257 Water Utility-Area F (Woodland Heights)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	5,589.00	5,589.00	5,589.00	6,986.00	6,986.00	6,986.00	6,986.00
42030	User Fees	20,775.45	20,168.00	35,496.00	35,496.00	36,206.00	36,930.00	37,669.00
43030	Community Works Grants (Internal)	0.00	35,365.00	100,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	51,684.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,730.40	-32,923.00	-32,886.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>28,094.85</b>	<b>28,199.00</b>	<b>159,883.00</b>	<b>42,482.00</b>	<b>43,192.00</b>	<b>43,916.00</b>	<b>44,655.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	10,148.21	5,000.00	7,000.00	5,304.00	5,410.00	5,518.00	5,629.00
51020	Overtime	2,714.52	113.00	118.00	120.00	122.00	125.00	127.00
51030	Benefits	2,056.48	1,300.00	2,030.00	2,071.00	2,112.00	2,154.00	2,197.00
51050	Employee Health & Safety	22.98	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	0.00	5.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	533.40	250.00	625.00	638.00	650.00	663.00	677.00
53050	Insurance	571.62	418.00	594.00	606.00	619.00	631.00	643.00
53080	Licence & Permits	514.97	158.00	536.00	546.00	557.00	568.00	580.00
54030	Contracted Services	24,422.38	0.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	1,358.22	600.00	624.00	636.00	649.00	662.00	675.00
55020	Operating Supplies	42.67	510.00	530.00	541.00	552.00	563.00	574.00
55025	Chemicals	164.79	458.00	476.00	486.00	496.00	505.00	516.00
55030	Equipment	62.10	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	1,531.14	2,040.00	2,122.00	2,164.00	2,207.00	2,251.00	2,296.00
59000	Contribution to Reserve	2,276.35	2,276.35	13,915.35	16,250.00	16,436.00	16,626.00	16,818.00
59500	Transfer to Other Service	4,861.00	4,657.00	3,903.00	3,522.00	3,592.00	3,664.00	3,737.00
59510	Transfer to Other Service - General Admin. Fee	2,619.68	2,619.66	2,750.65	2,806.00	2,862.00	2,919.00	2,978.00
59550	Transfer to Other Service - Environmental Services Fee	7,082.00	7,082.00	6,659.00	6,792.00	6,928.00	7,067.00	7,208.00
60000	Capital Expenditures	4,947.79	712.00	118,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>65,930.30</b>	<b>28,199.00</b>	<b>159,883.00</b>	<b>42,482.00</b>	<b>43,192.00</b>	<b>43,916.00</b>	<b>44,655.00</b>
<b>Total Service</b>		<b>-37,835.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**S258 Water Utility-Area E (Grandview)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	12,210.00	12,210.00	14,430.00	17,160.00	17,160.00	17,160.00	17,160.00
42020	Sale of Services	9,564.22	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	54,414.56	54,185.00	63,066.00	66,403.00	69,848.00	73,404.00	74,873.00
43030	Community Works Grants (Internal)	0.00	34,000.00	145.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	5,000.00	34,154.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-641.05	-641.00	1,069.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>99,547.73</b>	<b>104,754.00</b>	<b>112,864.00</b>	<b>83,563.00</b>	<b>87,008.00</b>	<b>90,564.00</b>	<b>92,033.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	16,519.15	10,903.00	11,339.00	11,566.00	11,797.00	12,033.00	12,274.00
51020	Overtime	284.86	125.00	130.00	133.00	135.00	138.00	141.00
51030	Benefits	2,829.15	2,835.00	3,288.00	3,355.00	3,423.00	3,490.00	3,560.00
51050	Employee Health & Safety	221.75	41.00	43.00	43.00	44.00	45.00	46.00
52030	Memberships, Dues & Subscriptions	219.18	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	4.83	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	1,017.42	800.00	1,100.00	1,122.00	1,144.00	1,167.00	1,191.00
53050	Insurance	1,388.00	524.00	1,444.00	1,472.00	1,502.00	1,532.00	1,563.00
53080	Licence & Permits	239.70	179.00	186.00	190.00	194.00	198.00	202.00
54010	Legal	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	2,914.87	1,224.00	2,573.00	2,624.00	2,677.00	2,730.00	2,785.00
55010	Repairs & Maintenance	7,105.08	5,150.00	12,269.00	2,759.00	2,814.00	2,871.00	2,928.00
55020	Operating Supplies	387.23	528.00	549.00	560.00	571.00	583.00	594.00
55025	Chemicals	734.19	551.00	573.00	585.00	596.00	608.00	620.00
55040	Utilities	4,313.66	4,598.00	4,782.00	4,878.00	4,975.00	5,075.00	5,176.00
59000	Contribution to Reserve	26,864.49	2,864.49	10,404.00	15,410.00	17,493.00	19,658.00	19,709.00
59500	Transfer to Other Service	6,672.00	8,584.00	6,189.87	6,313.00	6,439.00	6,568.00	6,699.00
59510	Transfer to Other Service - General Admin. Fee	5,272.52	5,272.51	5,536.13	5,647.00	5,760.00	5,875.00	5,992.00
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	4,906.00	5,004.00	5,104.00	5,206.00
59550	Transfer to Other Service - Environmental Services Fee	16,825.00	16,825.00	21,349.00	22,000.00	22,440.00	22,889.00	23,347.00
60000	Capital Expenditures	33,855.04	39,000.00	16,299.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>132,418.12</b>	<b>104,754.00</b>	<b>112,864.00</b>	<b>83,563.00</b>	<b>87,008.00</b>	<b>90,564.00</b>	<b>92,033.00</b>

<b>Total Service</b>		<b>-32,870.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S259 Water Utility-Area D (Woodbury)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	17,466.00	17,466.00	17,466.00	17,466.00	17,466.00	17,466.00	17,466.00
42030	User Fees	29,706.90	28,898.00	34,608.00	35,568.00	36,555.00	37,573.00	38,621.00
43025	Grants - Specified	153,869.00	433,840.00	326,971.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	61,555.00	65,220.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-5,239.98	-5,240.00	5,038.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>195,801.92</b>	<b>536,519.00</b>	<b>499,303.00</b>	<b>53,034.00</b>	<b>54,021.00</b>	<b>55,039.00</b>	<b>56,087.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	3,874.30	8,064.00	8,000.00	6,120.00	6,242.00	6,367.00	6,495.00
51020	Overtime	48.79	200.00	208.00	212.00	216.00	221.00	225.00
51030	Benefits	667.21	2,097.00	2,320.00	1,775.00	1,810.00	1,847.00	1,883.00
53030	Communication	0.00	500.00	520.00	530.00	541.00	552.00	563.00
53050	Insurance	654.22	1,834.00	1,907.00	1,946.00	1,984.00	2,024.00	2,065.00
53080	Licence & Permits	512.72	200.00	650.00	663.00	676.00	690.00	704.00
54010	Legal	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	416.44	1,100.00	1,144.00	1,167.00	1,190.00	1,214.00	1,238.00
55010	Repairs & Maintenance	298.07	1,000.00	1,040.00	1,061.00	1,082.00	1,104.00	1,126.00
55020	Operating Supplies	422.65	991.00	1,031.00	1,051.00	1,072.00	1,094.00	1,116.00
55025	Chemicals	51.00	550.00	572.00	583.00	595.00	607.00	619.00
55040	Utilities	1,805.12	2,200.00	2,288.00	2,334.00	2,380.00	2,428.00	2,477.00
59000	Contribution to Reserve	12,738.54	12,738.54	3,193.92	9,390.00	9,507.00	9,630.00	9,770.00
59500	Transfer to Other Service	15,818.20	21,604.00	14,628.00	4,063.00	4,144.00	4,227.00	4,312.00
59510	Transfer to Other Service - General Admin. Fee	3,952.48	3,952.46	4,150.08	4,233.00	4,318.00	4,404.00	4,492.00
59550	Transfer to Other Service - Environmental Services Fee	15,648.00	15,648.00	17,555.00	17,906.00	18,264.00	18,630.00	19,002.00
60000	Capital Expenditures	145,963.94	463,840.00	418,096.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>202,871.68</b>	<b>536,519.00</b>	<b>499,303.00</b>	<b>53,034.00</b>	<b>54,021.00</b>	<b>55,039.00</b>	<b>56,087.00</b>

<b>Total Service</b>		<b>-7,069.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S260 Water Utility-Area H (Rosebery)**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	6,280.00	6,280.00	6,280.00	6,280.00	6,280.00	6,280.00	6,280.00
42020	Sale of Services	5,194.04	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	18,873.47	18,119.00	20,644.00	21,178.00	21,739.00	22,328.00	22,946.00
45000	Transfer from Reserves	0.00	26,527.00	5,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	4,270.62	4,270.00	1,862.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>34,618.13</b>	<b>55,196.00</b>	<b>33,786.00</b>	<b>27,458.00</b>	<b>28,019.00</b>	<b>28,608.00</b>	<b>29,226.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	5,735.26	4,080.00	4,243.00	4,328.00	4,415.00	4,503.00	4,593.00
51020	Overtime	1,283.43	102.00	106.00	108.00	110.00	113.00	115.00
51030	Benefits	1,076.16	1,061.00	1,232.24	1,256.88	1,282.02	1,307.66	1,333.82
51050	Employee Health & Safety	0.00	41.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	324.47	918.00	400.00	408.00	416.00	424.00	433.00
53050	Insurance	358.67	75.00	373.00	380.00	388.00	396.00	404.00
53080	Licence & Permits	0.00	153.00	159.00	162.00	166.00	169.00	172.00
54030	Contracted Services	1,601.48	902.00	938.00	957.00	976.00	995.00	1,015.00
55010	Repairs & Maintenance	2,902.68	1,078.00	1,121.00	1,144.00	1,166.00	1,190.00	1,214.00
55020	Operating Supplies	46.72	84.00	87.00	89.00	91.00	93.00	95.00
55025	Chemicals	138.94	165.00	172.00	175.00	179.00	182.00	186.00
55040	Utilities	1,642.74	5,764.99	1,708.00	1,743.00	1,777.00	1,813.00	1,849.00
59000	Contribution to Reserve	0.00	0.00	5,130.00	3,330.00	3,408.00	3,504.00	3,621.00
59500	Transfer to Other Service	7,147.15	6,743.00	4,683.00	4,777.00	4,872.00	4,969.00	5,069.00
59510	Transfer to Other Service - General Admin. Fee	2,435.00	2,435.01	2,556.76	2,608.00	2,660.00	2,714.00	2,768.00
59550	Transfer to Other Service - Environmental Services Fee	5,067.00	5,067.00	5,877.00	5,992.12	6,112.98	6,235.34	6,358.18
60000	Capital Expenditures	1,232.20	26,527.00	5,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>30,991.90</b>	<b>55,196.00</b>	<b>33,786.00</b>	<b>27,458.00</b>	<b>28,019.00</b>	<b>28,608.00</b>	<b>29,226.00</b>
<b>Total Service</b>		<b>3,626.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**S261 Discretionary Grants-Area A**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
41020	Grants in lieu of Taxes	0.26	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	14,916.11	14,915.87	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>39,916.37</b>	<b>39,915.87</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	25,480.00	39,615.87	24,700.00	24,700.00	24,700.00	24,700.00	24,700.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>25,780.00</b>	<b>39,915.87</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Total Service</b>		<b>14,136.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	100,249,502	0.025	25,000
	100,249,502		25,000

**S262 Discretionary Grants-Area B**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
41020	Grants in lieu of Taxes	263.66	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	12,081.12	11,797.36	26,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>42,344.78</b>	<b>41,797.36</b>	<b>56,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	15,450.00	41,497.36	55,700.00	29,700.00	29,700.00	29,700.00	29,700.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>15,750.00</b>	<b>41,797.36</b>	<b>56,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Total Service</b>		<b>26,594.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	119,373,854	0.025	30,000
	119,373,854		30,000

**S263 Discretionary Grants-Area C**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	41,453.00	41,453.00	41,453.00	41,453.00	41,453.00	41,453.00	41,453.00
41020	Grants in lieu of Taxes	18.73	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	35,757.38	35,737.00	62,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>77,229.11</b>	<b>77,190.00</b>	<b>103,453.00</b>	<b>41,453.00</b>	<b>41,453.00</b>	<b>41,453.00</b>	<b>41,453.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	14,300.00	76,890.00	103,153.00	41,153.00	41,153.00	41,153.00	41,153.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>14,600.00</b>	<b>77,190.00</b>	<b>103,453.00</b>	<b>41,453.00</b>	<b>41,453.00</b>	<b>41,453.00</b>	<b>41,453.00</b>
<b>Total Service</b>		<b>62,629.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	50,205,823	0.083	41,453
	50,205,823		41,453

**S264 Discretionary Grants-Area D**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
49100	Prior Year Surplus	2,487.18	2,486.88	1,900.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>2,487.18</b>	<b>2,486.88</b>	<b>4,400.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	0.00	2,186.88	4,100.00	2,200.00	2,200.00	2,200.00	2,200.00
59500	Transfer to Other Service	257.25	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>557.25</b>	<b>2,486.88</b>	<b>4,400.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>

<b>Total Service</b>		<b>1,929.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	51,010,864	0.005	2,500
	51,010,864		2,500

**S265 Discretionary Grants-Area E**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	9,000.00	9,000.00	8,558.00	8,558.00	8,558.00	8,558.00	8,558.00
41020	Grants in lieu of Taxes	1.60	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	7,077.81	7,075.22	2,100.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>16,079.41</b>	<b>16,075.22</b>	<b>10,658.00</b>	<b>8,558.00</b>	<b>8,558.00</b>	<b>8,558.00</b>	<b>8,558.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	10,076.69	15,775.22	10,358.00	8,258.00	8,258.00	8,258.00	8,258.00
59500	Transfer to Other Service	3,578.75	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>13,955.44</b>	<b>16,075.22</b>	<b>10,658.00</b>	<b>8,558.00</b>	<b>8,558.00</b>	<b>8,558.00</b>	<b>8,558.00</b>

<b>Total Service</b>		<b>2,123.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	145,716,287	0.006	8,212
Nelson Old E	6,146,945	0.006	346
	151,863,232		8,558

**S266 Discretionary Grants-Area F**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
41020	Grants in lieu of Taxes	14.08	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	14,040.13	14,028.00	30,959.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>44,054.21</b>	<b>44,028.00</b>	<b>60,959.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	9,781.13	43,728.00	60,659.00	29,700.00	29,700.00	29,700.00	29,700.00
59500	Transfer to Other Service	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>13,081.13</b>	<b>44,028.00</b>	<b>60,959.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

<b>Total Service</b>		<b>30,973.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	136,928,696	0.019	25,385
Nelson Old F	24,891,065	0.019	4,615
	161,819,761		30,000

**S267 Discretionary Grants-Area G**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
41020	Grants in lieu of Taxes	63.64	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	39,472.48	39,411.00	43,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>69,536.12</b>	<b>69,411.00</b>	<b>73,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	21,000.00	69,111.00	72,700.00	29,700.00	29,700.00	29,700.00	29,700.00
59500	Transfer to Other Service	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>26,300.00</b>	<b>69,411.00</b>	<b>73,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

<b>Total Service</b>		<b>43,236.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	54,246,834	0.055	30,000
	54,246,834		30,000



**S268 Discretionary Grants-Area H**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
41020	Grants in lieu of Taxes	8.15	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	24,812.96	24,804.79	21,900.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>34,321.11</b>	<b>34,304.79</b>	<b>31,400.00</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>9,500.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	12,035.00	34,004.79	31,100.00	9,200.00	9,200.00	9,200.00	9,200.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>12,335.00</b>	<b>34,304.79</b>	<b>31,400.00</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>9,500.00</b>

<b>Total Service</b>		<b>21,986.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	119,227,564	0.007	8,774
Nelson Old H	9,862,386	0.007	726
	129,089,950		9,500

**S269 Discretionary Grants-Area I**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
49100	Prior Year Surplus	27,635.39	27,635.00	27,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>42,135.39</b>	<b>42,135.00</b>	<b>41,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	13,500.00	41,835.00	41,200.00	14,200.00	14,200.00	14,200.00	14,200.00
59500	Transfer to Other Service	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>14,800.00</b>	<b>42,135.00</b>	<b>41,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>

<b>Total Service</b>		<b>27,335.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	62,034,517	0.019	11,646
Old Area I	15,199,800	0.019	2,854
	<b>77,234,317</b>		<b>14,500</b>

**S270 Discretionary Grants-Area J**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
41020	Grants in lieu of Taxes	1.84	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	36,964.22	36,962.00	39,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>51,466.06</b>	<b>51,462.00</b>	<b>53,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	7,750.00	51,162.00	53,200.00	14,200.00	14,200.00	14,200.00	14,200.00
59500	Transfer to Other Service	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>12,250.00</b>	<b>51,462.00</b>	<b>53,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>14,500.00</b>

<b>Total Service</b>		<b>39,216.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	89,610,908	0.014	12,438
Old Area J	14,857,276	0.014	2,062
	104,468,184		14,500

**S271 Discretionary Grants-Area K**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
41020	Grants in lieu of Taxes	3.92	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	52,492.58	52,488.00	50,400.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>56,996.50</b>	<b>56,988.00</b>	<b>54,900.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	6,200.00	56,688.00	54,600.00	4,200.00	4,200.00	4,200.00	4,200.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>6,500.00</b>	<b>56,988.00</b>	<b>54,900.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>

<b>Total Service</b>		<b>50,496.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	59,610,111	0.008	4,500
	59,610,111		4,500

**S277 Discretionary Grants-Slocan**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	901.68	930.30	930.30	930.30	930.30	930.30	930.30
41020	Grants in lieu of Taxes	15.68	10.00	10.00	10.00	10.00	10.00	10.00
49100	Prior Year Surplus	594.87	594.00	430.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>1,512.23</b>	<b>1,534.30</b>	<b>1,370.30</b>	<b>940.30</b>	<b>940.30</b>	<b>940.30</b>	<b>940.30</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	1,033.50	1,495.18	1,343.29	913.29	913.29	913.29	913.29
59510	Transfer to Other Service - General Admin. Fee	39.12	39.12	27.01	27.01	27.01	27.01	27.01
<b>Total Expenses</b>		<b>1,072.62</b>	<b>1,534.30</b>	<b>1,370.30</b>	<b>940.30</b>	<b>940.30</b>	<b>940.30</b>	<b>940.30</b>
<b>Total Service</b>		<b>439.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	7,952,089	0.012	930
	7,952,089		930

**S278 Ainsworth/Woodbury Fire Response**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	23,920.97	23,920.97	23,956.78	23,980.35	24,004.15	24,028.19	24,052.47
49100	Prior Year Surplus	65.73	65.73	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>23,986.70</b>	<b>23,986.70</b>	<b>23,956.78</b>	<b>23,980.35</b>	<b>24,004.15</b>	<b>24,028.19</b>	<b>24,052.47</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	17.96	80.97	81.78	82.60	83.42	84.26	85.10
59100	Accumulated Operating Surplus	0.00	65.73	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>23,857.96</b>	<b>23,986.70</b>	<b>23,956.78</b>	<b>23,980.35</b>	<b>24,004.15</b>	<b>24,028.19</b>	<b>24,052.47</b>

<b>Total Service</b>	<b>128.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	8,425,245	0.284	23,957
	8,425,245		23,957

**S279 Recreation Commission No. 10-Area E**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	1,000.00	1,000.00	1,000.00	37,289.85	38,235.24	39,190.04	40,152.33
41020	Grants in lieu of Taxes	0.32	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	28,000.00	30,381.59	30,916.40	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,021.67	800.00	11,340.58	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>31,146.99</b>	<b>32,181.59</b>	<b>43,256.98</b>	<b>37,289.85</b>	<b>38,235.24</b>	<b>39,190.04</b>	<b>40,152.33</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	5,636.25	11,930.10	12,168.71	12,412.08	12,660.32	12,913.53	13,171.80
51030	Benefits	474.30	1,930.00	1,968.60	2,007.98	2,048.14	2,089.10	2,130.88
52020	Education & Training	0.00	207.12	209.20	211.29	213.40	215.54	217.69
53030	Communication	260.34	231.81	234.13	236.47	238.83	241.22	243.63
53040	Advertising	0.00	206.06	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
57010	Grants	6,759.00	11,000.00	11,500.00	12,000.00	12,500.00	13,000.00	13,500.00
59500	Transfer to Other Service	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	2,800.00	2,800.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59530	Transfer to Other Service - Community Services Fee	3,876.52	3,876.50	4,676.34	4,867.03	4,964.00	5,064.00	5,165.00
<b>Total Expenses</b>		<b>19,806.41</b>	<b>32,181.59</b>	<b>43,256.98</b>	<b>37,289.85</b>	<b>38,235.24</b>	<b>39,190.04</b>	<b>40,152.33</b>

<b>Total Service</b>	<b>11,340.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	84,305,545	0.001	1,000
	84,305,545		1,000

**S280 Fire Protection - Kaslo**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	384,535.00	384,535.01	414,291.74	449,761.87	450,554.81	458,441.83	463,426.52
41020	Grants in lieu of Taxes	4,099.84	0.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	10,500.00	7,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	70,000.00	90,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
49100	Prior Year Surplus	28,138.24	29,000.00	35,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>438,073.08</b>	<b>501,335.01</b>	<b>550,091.74</b>	<b>460,561.87</b>	<b>461,354.81</b>	<b>469,241.83</b>	<b>474,226.52</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	77,232.96	92,000.00	112,847.50	125,000.00	125,000.00	125,000.00	125,000.00
51020	Overtime	123.45	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	5,911.09	3,000.00	12,435.00	18,500.00	18,500.00	18,500.00	18,500.00
51050	Employee Health & Safety	20,445.27	17,675.00	19,000.00	17,000.00	17,000.00	17,000.00	17,000.00
51060	Employee Incentives	1,797.82	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
52010	Travel	0.00	505.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
52020	Education & Training	15,089.65	17,500.00	24,000.00	24,000.00	22,000.00	22,000.00	22,000.00
52030	Memberships, Dues & Subscriptions	796.81	1,515.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
53020	Admin, Office Supplies & Postage	1,939.29	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
53030	Communication	3,669.50	3,700.00	3,700.00	3,737.00	3,774.37	3,812.11	3,850.23
53040	Advertising	634.99	1,161.50	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53050	Insurance	6,161.68	7,500.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
54030	Contracted Services	12,863.14	14,500.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
55010	Repairs & Maintenance	6,542.05	6,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
55020	Operating Supplies	2,899.63	2,500.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
55030	Equipment	6,740.82	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
55035	Radio Equipment	4,431.89	4,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55040	Utilities	9,414.91	6,060.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
55050	Vehicles	14,000.09	12,000.00	12,000.00	12,120.00	12,241.20	12,363.61	12,487.25
56010	Debenture Interest	50,855.00	50,855.00	50,855.00	50,855.00	50,855.00	50,855.00	50,855.00
56020	Debenture Principal	57,209.34	57,209.34	57,209.34	57,209.34	57,209.34	57,209.34	57,209.34
56610	Equipment Financing Interest	575.17	1,189.00	291.00	0.00	0.00	0.00	0.00
56620	Equipment Financing Principal	35,651.63	35,037.00	14,803.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	27,668.67	27,668.67	30,000.00	25,000.00	25,000.00	30,000.00	32,000.00
59500	Transfer to Other Service	0.00	0.00	4,743.29	6,387.62	6,387.62	6,387.62	6,387.62
59510	Transfer to Other Service - General Admin. Fee	16,009.52	16,009.50	16,201.61	16,849.67	17,523.66	18,224.61	18,953.59
59520	Transfer to Other Service - IT Fee	4,750.00	4,750.00	4,810.00	5,002.40	5,202.50	5,410.60	5,627.02
59540	Transfer to Other Service - Fire Services Fee	29,000.00	29,000.00	31,996.00	33,275.84	34,606.87	35,991.15	37,430.79
60000	Capital Expenditures	0.00	70,000.00	90,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>412,414.37</b>	<b>501,335.01</b>	<b>550,091.74</b>	<b>460,561.87</b>	<b>461,354.81</b>	<b>469,241.83</b>	<b>474,226.52</b>

<b>Total Service</b>	<b>25,658.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	29,241,702	0.778	227,450
Defined Area 'D'	24,021,040	0.778	186,842
	<b>53,262,742</b>		<b>414,292</b>



**S281 Fire Response - Arrow Creek**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	44,623.99	44,623.99	59,869.00	61,043.63	62,241.53	63,463.15	64,708.97
49100	Prior Year Surplus	4,419.01	4,419.01	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>49,043.00</b>	<b>49,043.00</b>	<b>59,869.00</b>	<b>61,043.63</b>	<b>62,241.53</b>	<b>63,463.15</b>	<b>64,708.97</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	39.03	35.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	46,768.00	46,768.00	57,594.00	58,745.88	59,920.80	61,119.21	62,341.60
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
<b>Total Expenses</b>		<b>49,047.03</b>	<b>49,043.00</b>	<b>59,869.00</b>	<b>61,043.63</b>	<b>62,241.53</b>	<b>63,463.15</b>	<b>64,708.97</b>

<b>Total Service</b>		<b>-4.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	9,143,704	0.655	59,869
	9,143,704		59,869

**S291 Fire Response - West Creston**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	173,226.00	173,226.00	198,226.00	173,767.01	173,752.74	173,752.60	168,334.88
43020	Grants	0.00	0.00	700,000.00	707,000.00	714,070.00	721,210.70	728,422.81
43100	Proceeds from Borrowing	0.00	331,182.52	303,290.75	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-336,671.52	-336,671.52	-327,763.75	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>-163,445.52</b>	<b>167,737.00</b>	<b>873,753.00</b>	<b>880,767.01</b>	<b>887,822.74</b>	<b>894,963.30</b>	<b>896,757.69</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
53050	Insurance	98.69	100.00	101.00	102.01	103.03	104.06	105.10
54030	Contracted Services	134,475.00	134,475.00	134,980.00	134,980.00	134,980.00	134,980.00	134,980.00
56010	Debenture Interest	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00
56020	Debenture Principal	16,747.07	16,747.00	16,747.00	16,747.00	16,747.00	16,747.00	16,747.00
59000	Contribution to Reserve	0.00	0.00	5,475.00	5,475.00	5,446.58	5,432.15	0.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	975.00	975.00	975.00	975.00
59540	Transfer to Other Service - Fire Services Fee	1,300.00	1,300.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
60000	Capital Expenditures	0.00	0.00	700,000.00	707,000.00	714,070.00	721,210.70	728,422.81
<b>Total Expenses</b>		<b>167,735.76</b>	<b>167,737.00</b>	<b>873,753.00</b>	<b>880,767.01</b>	<b>887,822.74</b>	<b>894,963.30</b>	<b>896,757.69</b>

<b>Total Service</b>	<b>-331,181.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'C'	14,572,897	1.360	198,226
	14,572,897		198,226

**S292 Local Conservation Service**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41015	Parcel Taxes	97,395.00	97,380.00	97,380.00	97,380.00	97,380.00	97,380.00	97,380.00
41020	Grants in lieu of Taxes	14.96	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	18,908.48	18,893.52	17,859.45	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>119,318.44</b>	<b>119,273.52</b>	<b>115,239.45</b>	<b>97,380.00</b>	<b>97,380.00</b>	<b>97,380.00</b>	<b>97,380.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	15,447.05	15,390.00	15,583.00	15,738.83	15,896.22	16,055.18	16,215.73
51030	Benefits	1,935.52	4,500.00	4,520.00	4,565.20	4,610.85	4,656.96	4,703.53
52030	Memberships, Dues & Subscriptions	1,697.26	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	200.00	202.00	204.02	206.06	208.12	210.21
54030	Contracted Services	8,764.20	8,698.05	8,698.05	8,698.05	8,698.05	8,698.05	8,698.05
57010	Grants	71,800.00	74,400.00	83,486.40	65,396.40	65,163.54	64,928.36	64,690.82
59100	Accumulated Operating Surplus	0.00	14,285.47	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,800.00	1,800.00	2,750.00	2,777.50	2,805.28	2,833.33	2,861.66
<b>Total Expenses</b>		<b>101,444.03</b>	<b>119,273.52</b>	<b>115,239.45</b>	<b>97,380.00</b>	<b>97,380.00</b>	<b>97,380.00</b>	<b>97,380.00</b>

<b>Total Service</b>		<b>17,874.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**S293 Edgewood and Area Volunteer Fire Department**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>Total Income</b>		<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

<b>Total Service</b>		<b>-10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	9,784,818	0.102	10,000
	9,784,818		10,000

**S294 Edgewood and Area Royal Canadian Legion Hall**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	5,024.75	5,024.75	5,075.00	5,125.75	5,177.00	5,228.78	5,228.78
41020	Grants in lieu of Taxes	16.07	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	38.64	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>5,079.46</b>	<b>5,024.75</b>	<b>5,075.00</b>	<b>5,125.75</b>	<b>5,177.00</b>	<b>5,228.78</b>	<b>5,228.78</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	4,724.75	4,724.75	4,775.00	4,825.75	4,877.00	4,928.78	4,928.78
59510	Transfer to Other Service - General Admin. Fee	300.00	300.00	300.00	300.00	300.00	300.00	300.00
<b>Total Expenses</b>		<b>5,024.75</b>	<b>5,024.75</b>	<b>5,075.00</b>	<b>5,125.75</b>	<b>5,177.00</b>	<b>5,228.78</b>	<b>5,228.78</b>
<b>Total Service</b>		<b>54.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	9,876,317	0.051	5,075
	9,876,317		5,075

**S295 Museum-Nakusp Financial Contribution**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
41020	Grants in lieu of Taxes	344.67	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	655.62	600.00	61.51	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>21,000.29</b>	<b>20,600.00</b>	<b>20,061.51</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	19,135.61	19,135.61	18,509.50	18,432.47	18,410.96	18,389.14	18,366.96
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>20,600.01</b>	<b>20,600.00</b>	<b>20,061.51</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

<b>Total Service</b>		<b>400.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	37,357,057	0.030	11,233
Defined Area 'K'	29,157,787	0.030	8,767
	66,514,844		20,000

**S296 Arrow Lakes Historical Archive Grant-in-Aid**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
41020	Grants in lieu of Taxes	413.61	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	785.96	700.00	93.04	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>25,199.57</b>	<b>24,700.00</b>	<b>24,093.04</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	23,235.61	23,235.61	22,541.03	22,432.47	22,410.96	22,389.14	22,366.96
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	975.00	984.75	994.60	1,004.54	1,014.59
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>24,700.01</b>	<b>24,700.00</b>	<b>24,093.04</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>

<b>Total Service</b>		<b>499.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	37,357,057	0.036	13,479
Defined Area 'K'	29,157,787	0.036	10,521
	66,514,844		24,000

**S297 Cemetery-Ymir**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	3,000.00	3,000.00	3,092.37	3,107.78	3,119.44	3,131.32	3,143.45
41020	Grants in lieu of Taxes	4.72	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	10.24	5.31	9.64	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>3,014.96</b>	<b>3,005.31</b>	<b>3,102.01</b>	<b>3,107.78</b>	<b>3,119.44</b>	<b>3,131.32</b>	<b>3,143.45</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
57010	Grants	1,540.92	1,540.92	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00
59510	Transfer to Other Service - General Admin. Fee	940.00	940.00	300.00	300.00	300.00	300.00	300.00
59530	Transfer to Other Service - Community Services Fee	524.40	524.39	577.01	582.78	594.44	606.32	618.45
<b>Total Expenses</b>		<b>3,005.32</b>	<b>3,005.31</b>	<b>3,102.01</b>	<b>3,107.78</b>	<b>3,119.44</b>	<b>3,131.32</b>	<b>3,143.45</b>

<b>Total Service</b>		<b>9.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	8,536,055	0.036	3,092
	8,536,055		3,092



**S298 Economic Development - Castlegar & District**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
41010	Requisitions	0.00	0.00	116,000.00	118,300.00	120,600.00	123,000.00	125,400.00
<b>Total Income</b>		<b>0.00</b>	<b>0.00</b>	<b>116,000.00</b>	<b>118,300.00</b>	<b>120,600.00</b>	<b>123,000.00</b>	<b>125,400.00</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
54030	Contracted Services	0.00	0.00	114,000.00	116,300.00	118,600.00	121,000.00	123,400.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>116,000.00</b>	<b>118,300.00</b>	<b>120,600.00</b>	<b>123,000.00</b>	<b>125,400.00</b>

<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2022 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	247,952,175	0.047	116,000
	247,952,175		116,000

**A100 Environmental Services**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42030	User Fees	-634.27	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	32,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	7,750.00	0.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	757.99	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	417,162.00	417,162.00	0.00	0.00	0.00	0.00	0.00
45550	Transfer from Other Service - Environmental Services Fee	93,968.00	93,968.00	550,616.00	588,573.25	594,559.05	600,612.20	606,733.54
49100	Prior Year Surplus	44,019.17	32,252.00	42,606.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>595,022.89</b>	<b>558,382.00</b>	<b>593,222.00</b>	<b>588,573.25</b>	<b>594,559.05</b>	<b>600,612.20</b>	<b>606,733.54</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	325,902.56	327,846.00	338,387.00	341,770.87	345,188.58	348,640.46	352,126.87
51020	Overtime	824.84	600.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
51030	Benefits	81,445.92	92,202.00	105,132.00	106,183.32	107,245.15	108,317.60	109,400.78
51050	Employee Health & Safety	312.00	500.00	400.00	408.00	416.16	424.48	432.97
52010	Travel	34.84	1,511.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
52020	Education & Training	83.34	3,228.00	4,145.00	4,227.90	4,312.46	4,398.71	4,486.68
52030	Memberships, Dues & Subscriptions	300.53	700.00	1,100.00	1,122.00	1,144.44	1,167.33	1,190.68
53020	Admin, Office Supplies & Postage	5,602.57	6,813.00	7,604.00	7,756.08	7,911.20	8,069.43	8,230.81
53030	Communication	3,923.89	3,500.00	4,306.00	3,509.34	3,675.21	3,843.66	4,014.72
53040	Advertising	4,597.65	2,500.00	2,800.00	2,856.00	2,913.12	2,971.38	3,030.81
53080	Licence & Permits	476.08	807.00	1,100.00	1,122.00	1,144.44	1,167.33	1,190.68
54030	Contracted Services	65,499.60	57,500.00	68,358.00	61,250.00	61,502.50	61,757.52	62,015.10
55010	Repairs & Maintenance	3,225.15	0.00	0.00	0.00	0.00	0.00	0.00
55015	Repairs & Maintenance - Specified	0.00	5,046.00	4,992.00	5,091.84	5,193.68	5,297.55	5,403.50
55020	Operating Supplies	0.00	110.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	0.00	110.00	275.00	280.50	286.11	291.83	297.67
55035	Radio Equipment	298.55	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	1,481.89	4,200.00	4,248.00	4,332.96	4,419.62	4,508.01	4,598.17
55050	Vehicles	1,369.68	700.00	0.00	0.00	0.00	0.00	0.00
55060	Rentals	4,514.01	2,509.00	4,119.00	4,201.38	4,285.41	4,371.12	4,458.54
57010	Grants	-2,250.00	0.00	2,250.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	29,000.00	29,000.00	25,633.00	25,889.33	26,148.22	26,409.71	26,673.80
59520	Transfer to Other Service - IT Fee	19,000.00	19,000.00	15,873.00	16,031.73	16,192.05	16,353.97	16,517.51
<b>Total Expenses</b>		<b>545,643.10</b>	<b>558,382.00</b>	<b>593,222.00</b>	<b>588,573.25</b>	<b>594,559.05</b>	<b>600,612.21</b>	<b>606,733.54</b>

<b>Total Service</b>		<b>49,379.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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### A101 Emergency Consolidated Services

#### INCOME

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
43025	Grants - Specified	337,605.17	1,527,835.08	1,857,140.40	438,829.80	451,060.10	463,737.18	476,878.48
43500	External Contributions & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	702,879.95	209,098.34	119,324.55	71,536.18	3,983.61	0.00	0.00
45500	Transfer from Other Service	744,888.37	744,886.95	852,442.63	729,779.87	803,999.34	815,853.83	823,314.00
49100	Prior Year Surplus	-600,214.66	-597,100.27	-444,013.03	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>1,185,158.83</b>	<b>1,884,720.10</b>	<b>2,384,894.55</b>	<b>1,240,145.85</b>	<b>1,259,043.05</b>	<b>1,279,591.02</b>	<b>1,300,192.48</b>

#### EXPENSES

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	465,684.06	562,769.96	601,500.00	615,315.00	629,580.15	644,312.43	659,529.50
51020	Overtime	115,139.59	3,005.00	1,000.00	1,005.00	1,010.05	1,015.15	1,020.30
51030	Benefits	104,223.15	133,529.18	131,208.40	129,490.48	130,785.39	132,093.24	133,414.18
51050	Employee Health & Safety	172.11	500.00	605.00	510.05	515.15	520.31	525.51
51060	Employee Incentives	597.69	3,500.00	4,000.00	2,000.00	2,000.00	2,000.00	1,500.00
52010	Travel	30,521.57	15,000.00	28,500.00	23,520.00	23,540.20	23,560.60	23,581.21
52020	Education & Training	3,505.00	12,150.00	34,962.82	17,463.33	17,801.87	18,153.94	18,520.10
52030	Memberships, Dues & Subscriptions	100.00	450.00	800.00	808.00	816.08	824.24	832.48
53020	Admin, Office Supplies & Postage	5,706.57	5,452.81	4,408.63	4,350.22	4,392.22	4,434.64	4,477.49
53030	Communication	13,675.33	18,400.85	16,800.00	16,968.00	17,137.68	17,309.06	17,482.15
53040	Advertising	3,141.30	6,193.60	13,900.00	5,100.00	5,100.00	5,100.00	5,100.00
53050	Insurance	2,639.91	3,000.00	3,530.00	3,060.30	3,090.90	3,121.81	3,153.03
53080	Licence & Permits	341.20	800.00	1,600.00	1,313.00	1,326.13	1,339.39	1,352.79
54010	Legal	591.18	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
54030	Contracted Services	648,309.57	871,260.48	950,648.88	141,489.60	142,704.50	143,931.54	145,170.86
54040	Consulting Fees	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	2,964.70	3,828.56	3,158.73	3,180.32	3,202.12	3,224.14	3,246.38
55020	Operating Supplies	435.66	250.00	2,052.50	1,055.02	1,057.57	1,060.15	1,062.75
55030	Equipment	7,504.93	4,750.00	7,650.00	4,866.00	3,750.00	3,750.00	3,750.00
55040	Utilities	1,981.27	1,224.76	1,157.08	1,168.65	1,180.34	1,192.14	1,204.06
55050	Vehicles	3,468.57	1,000.00	1,050.00	1,010.00	1,020.10	1,030.30	1,040.60
55060	Rentals	38,396.09	27,655.00	31,128.45	29,414.73	29,703.88	29,995.92	30,290.88
59000	Contribution to Reserve	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
59500	Transfer to Other Service	29,909.33	29,792.33	367,024.03	63,630.00	64,266.30	64,908.96	65,558.05
59510	Transfer to Other Service - General Admin. Fee	50,296.48	50,296.48	50,900.03	51,409.03	51,923.12	52,442.35	52,966.78
59520	Transfer to Other Service - IT Fee	109,250.00	108,948.70	110,910.00	112,019.10	113,139.29	114,270.68	115,413.39
60000	Capital Expenditures	0.00	10,962.38	0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>1,645,555.26</b>	<b>1,884,720.10</b>	<b>2,384,894.55</b>	<b>1,240,145.85</b>	<b>1,259,043.05</b>	<b>1,279,591.01</b>	<b>1,300,192.48</b>

<b>Total Service</b>		<b>-460,396.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**A102 Resource Recoveries**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
45500	Transfer from Other Service	905,095.16	905,719.00	961,498.00	1,008,943.37	1,029,093.75	1,049,647.05	1,007,126.25
49100	Prior Year Surplus	67,368.02	76,288.00	66,958.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>972,463.18</b>	<b>982,007.00</b>	<b>1,028,456.00</b>	<b>1,008,943.37</b>	<b>1,029,093.75</b>	<b>1,049,647.05</b>	<b>1,007,126.25</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	496,263.18	525,993.00	589,285.00	601,070.70	613,092.11	625,353.96	637,861.04
51020	Overtime	10,156.06	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
51030	Benefits	130,228.57	146,776.00	173,320.00	176,786.40	180,322.13	183,928.57	187,607.14
51050	Employee Health & Safety	860.15	3,400.00	3,200.00	3,264.00	3,329.28	3,395.87	3,463.78
51060	Employee Incentives	440.00	0.00	0.00	0.00	0.00	0.00	0.00
51560	Directors - Travel	0.00	600.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	0.00	2,000.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
52020	Education & Training	2,211.68	5,330.00	7,787.00	12,785.43	13,041.14	0.00	0.00
52030	Memberships, Dues & Subscriptions	4,050.93	4,000.00	4,900.00	4,998.00	5,097.96	5,199.92	5,303.92
53020	Admin, Office Supplies & Postage	16,234.10	17,000.00	17,000.00	17,340.00	17,686.80	18,040.54	18,401.35
53030	Communication	7,544.59	5,500.00	7,550.00	7,701.00	7,855.02	8,012.12	8,172.36
53040	Advertising	8,624.64	12,000.00	9,000.00	0.00	0.00	0.00	0.00
53050	Insurance	2,180.17	3,600.00	0.00	0.00	0.00	0.00	0.00
53060	Bank Charges	18,664.41	13,954.00	14,000.00	14,280.00	14,565.60	14,856.91	15,154.05
53080	Licence & Permits	0.00	1,200.00	4,700.00	0.00	0.00	0.00	0.00
54030	Contracted Services	0.00	2,000.00	16,880.00	17,217.60	17,561.95	17,913.19	18,271.45
54040	Consulting Fees	105,132.49	132,410.00	50,000.00	46,331.62	47,502.55	61,999.50	0.00
55010	Repairs & Maintenance	5,639.68	6,200.00	6,037.00	6,157.74	6,280.89	6,406.51	6,534.64
55020	Operating Supplies	22,370.22	13,396.00	22,500.00	22,950.00	23,409.00	23,877.18	24,354.72
55030	Equipment	432.29	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	2,673.40	3,200.00	2,700.00	2,754.00	2,809.08	2,865.26	2,922.57
55050	Vehicles	3,851.17	4,000.00	4,000.00	4,080.00	4,161.60	4,244.83	4,329.73
55060	Rentals	7,535.33	8,500.00	7,206.44	7,278.50	7,351.29	7,424.80	7,499.05
59000	Contribution to Reserve	1,120.00	1,120.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	3,478.00	5,478.00	25,500.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	24,000.00	24,000.00	22,030.56	22,471.17	22,920.59	23,379.01	23,846.59
59520	Transfer to Other Service - IT Fee	31,350.00	31,350.00	28,860.00	29,437.20	30,025.94	30,626.46	31,238.99
<b>Total Expenses</b>		<b>905,041.06</b>	<b>982,007.00</b>	<b>1,028,456.00</b>	<b>1,008,943.37</b>	<b>1,029,093.75</b>	<b>1,049,647.05</b>	<b>1,007,126.25</b>

<b>Total Service</b>		<b>67,422.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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### A103 Utility Services

#### INCOME

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
43030	Community Works Grants (Internal)	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	4,002.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	223,072.00	150,580.00	115,369.00	74,000.00	76,000.00	78,000.00	0.00
45550	Transfer from Other Service - Environmental Services Fee	750,772.00	743,475.00	832,639.00	939,323.16	957,458.66	962,057.64	1,001,948.11
49100	Prior Year Surplus	7,507.83	36,015.00	12,041.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>985,353.83</b>	<b>940,070.00</b>	<b>960,049.00</b>	<b>1,013,323.16</b>	<b>1,033,458.66</b>	<b>1,040,057.64</b>	<b>1,001,948.11</b>

#### EXPENSES

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	472,892.26	424,528.00	432,020.00	440,660.40	449,473.61	458,463.08	467,632.34
51020	Overtime	1,132.13	2,200.00	600.00	612.00	624.24	636.72	649.46
51030	Benefits	137,559.25	119,152.00	125,286.00	127,791.72	130,347.55	132,954.51	135,613.60
51050	Employee Health & Safety	3,011.96	2,000.00	4,521.00	4,611.42	4,703.65	4,797.72	4,893.68
51060	Employee Incentives	100.00	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	562.02	5,000.00	4,329.00	4,415.58	4,503.89	4,593.97	4,685.85
52020	Education & Training	4,827.84	10,300.00	10,000.00	13,396.69	13,664.62	0.00	0.00
52030	Memberships, Dues & Subscriptions	2,894.26	2,500.00	3,308.00	3,374.16	3,441.64	3,510.48	3,580.69
53020	Admin, Office Supplies & Postage	10,704.67	13,000.00	11,000.00	11,220.00	11,444.40	11,673.29	11,906.75
53030	Communication	11,409.67	8,600.00	12,000.00	12,240.00	12,484.80	12,734.50	12,989.19
53040	Advertising	0.00	450.00	450.00	454.50	459.05	463.64	468.27
53050	Insurance	7,625.16	13,000.00	12,000.00	12,240.00	12,484.80	12,734.50	12,989.19
53080	Licence & Permits	4,195.22	800.00	9,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	9,231.18	15,000.00	10,000.00	10,200.00	10,404.00	10,612.08	10,824.32
55010	Repairs & Maintenance	10,101.68	17,233.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55020	Operating Supplies	5,601.47	3,000.00	5,998.06	6,118.02	6,240.38	6,365.19	6,492.49
55030	Equipment	7,713.31	16,000.00	10,000.00	55,460.99	56,544.79	57,650.01	0.00
55040	Utilities	7,283.53	6,800.00	8,800.00	8,976.00	9,155.52	9,338.63	9,525.40
55050	Vehicles	38,178.56	36,000.00	46,000.00	46,920.00	47,858.40	48,815.57	49,791.88
55060	Rentals	7,422.74	5,795.00	12,000.00	12,240.00	12,484.80	12,734.50	12,989.19
59000	Contribution to Reserve	12,611.00	22,000.00	22,000.00	22,440.00	22,888.80	23,346.58	23,813.51
59500	Transfer to Other Service	6,192.94	4,843.00	42,478.00	38,227.56	38,992.11	39,771.95	40,567.39
59510	Transfer to Other Service - General Admin. Fee	28,476.00	28,476.00	28,817.94	29,394.30	29,982.18	30,581.83	31,193.47
59520	Transfer to Other Service - IT Fee	39,425.00	39,425.00	39,923.00	40,721.46	41,535.89	42,366.61	43,213.94
59550	Transfer to Other Service - Environmental Services Fee	93,968.00	93,968.00	99,518.00	101,508.36	103,538.53	105,609.30	107,721.48
60000	Capital Expenditures	39,644.57	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>962,764.42</b>	<b>940,070.00</b>	<b>960,049.00</b>	<b>1,013,323.16</b>	<b>1,033,458.65</b>	<b>1,040,057.64</b>	<b>1,001,948.12</b>

<b>Total Service</b>		<b>22,589.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**A104 Parks Services**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
45500	Transfer from Other Service	0.00	0.00	106,557.60	114,269.24	115,311.93	116,365.05	117,428.70
45530	Transfer from Other Service - Community Services Fee	0.00	0.00	377,764.40	408,125.98	412,207.24	416,329.31	420,492.61
49100	Prior Year Surplus	0.00	0.00	103,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>0.00</b>	<b>0.00</b>	<b>587,322.00</b>	<b>522,395.22</b>	<b>527,519.17</b>	<b>532,694.36</b>	<b>537,921.31</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	0.00	0.00	303,224.00	306,256.24	309,318.80	312,411.99	315,536.11
51030	Benefits	0.00	0.00	77,954.00	78,733.54	79,520.88	80,316.08	81,119.24
51050	Employee Health & Safety	0.00	0.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
52010	Travel	0.00	0.00	5,050.00	5,100.50	5,151.50	5,203.02	5,255.05
52020	Education & Training	0.00	0.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
52030	Memberships, Dues & Subscriptions	0.00	0.00	900.00	909.00	918.09	927.27	936.54
53020	Admin, Office Supplies & Postage	0.00	0.00	6,026.20	6,086.46	6,147.33	6,208.80	6,270.89
53030	Communication	0.00	0.00	1,179.00	1,190.79	1,202.70	1,214.72	1,226.87
53050	Insurance	0.00	0.00	3,600.00	3,636.00	3,672.36	3,709.08	3,746.17
54030	Contracted Services	0.00	0.00	95,000.00	25,150.00	25,301.50	25,454.51	25,609.06
55010	Repairs & Maintenance	0.00	0.00	8,181.00	8,262.81	8,345.44	8,428.89	8,513.18
55020	Operating Supplies	0.00	0.00	4,200.00	4,242.00	4,284.42	4,327.26	4,370.54
55030	Equipment	0.00	0.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
55040	Utilities	0.00	0.00	1,135.00	1,146.35	1,157.81	1,169.39	1,181.09
55050	Vehicles	0.00	0.00	16,500.00	16,665.00	16,831.65	16,999.97	17,169.97
55060	Rentals	0.00	0.00	9,090.00	9,180.90	9,272.71	9,365.44	9,459.09
56610	Equipment Financing Interest	0.00	0.00	980.00	989.80	999.70	1,009.69	1,019.79
56620	Equipment Financing Principal	0.00	0.00	8,638.00	8,724.38	8,811.62	8,899.74	8,988.74
59000	Contribution to Reserve	0.00	0.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	11,534.80	11,650.15	11,766.65	11,884.32	12,003.16
59520	Transfer to Other Service - IT Fee	0.00	0.00	14,430.00	14,574.30	14,720.04	14,867.24	15,015.92
<b>Total Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>587,322.00</b>	<b>522,395.22</b>	<b>527,519.17</b>	<b>532,694.36</b>	<b>537,921.31</b>
<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**A108 Development Services**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
43025	Grants - Specified	5,650.00	5,650.00	551,131.60	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	76,394.70	98,120.00	110,200.00	101,190.00	102,189.90	103,199.80	104,219.80
43505	External Contributions & Contracts - Specified	80,964.83	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	110,388.11	106,100.00	53,800.00	54,335.00	54,875.35	55,421.10	55,972.31
49100	Prior Year Surplus	0.00	0.00	-23,693.47	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>273,397.64</b>	<b>209,870.00</b>	<b>691,438.13</b>	<b>155,525.00</b>	<b>157,065.25</b>	<b>158,620.90</b>	<b>160,192.11</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	118,147.04	116,060.00	121,000.00	122,210.00	123,432.10	124,666.42	125,913.09
51030	Benefits	25,184.79	34,060.00	31,500.00	31,815.00	32,133.15	32,454.48	32,779.03
51060	Employee Incentives	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
52010	Travel	126.64	3,000.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	1,546.15	3,000.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	285.71	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	3,018.40	7,750.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	0.00	0.00	300.00	300.00	300.00	300.00	300.00
54010	Legal	1,007.94	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	20,382.75	10,000.00	33,731.60	0.00	0.00	0.00	0.00
54040	Consulting Fees	70,414.62	0.00	479,585.38	0.00	0.00	0.00	0.00
55060	Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	3,378.85	27,500.00	24,121.15	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>243,492.89</b>	<b>209,870.00</b>	<b>691,438.13</b>	<b>155,525.00</b>	<b>157,065.25</b>	<b>158,620.90</b>	<b>160,192.11</b>
<b>Total Service</b>		<b>29,904.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**A109 Community Services**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
45500	Transfer from Other Service	0.00	0.00	87,611.40	94,244.19	95,186.63	96,138.50	97,099.88
45530	Transfer from Other Service - Community Services Fee	0.00	0.00	352,973.60	393,166.66	397,098.33	401,069.31	405,080.01
49100	Prior Year Surplus	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>0.00</b>	<b>0.00</b>	<b>482,585.00</b>	<b>487,410.85</b>	<b>492,284.96</b>	<b>497,207.81</b>	<b>502,179.89</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	0.00	0.00	305,415.00	308,469.15	311,553.84	314,669.38	317,816.07
51020	Overtime	0.00	0.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
51030	Benefits	0.00	0.00	89,144.00	90,035.44	90,935.79	91,845.15	92,763.60
51050	Employee Health & Safety	0.00	0.00	400.00	404.00	408.04	412.12	416.24
51500	Directors - Allowance & Stipend	0.00	0.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
51560	Directors - Travel	0.00	0.00	2,100.00	2,121.00	2,142.21	2,163.63	2,185.27
52010	Travel	0.00	0.00	1,890.00	1,908.90	1,927.99	1,947.27	1,966.74
52020	Education & Training	0.00	0.00	4,230.00	4,272.30	4,315.02	4,358.17	4,401.75
52030	Memberships, Dues & Subscriptions	0.00	0.00	900.00	909.00	918.09	927.27	936.54
53020	Admin, Office Supplies & Postage	0.00	0.00	7,142.00	7,213.42	7,285.55	7,358.41	7,431.99
53030	Communication	0.00	0.00	1,679.00	1,695.79	1,712.75	1,729.88	1,747.17
53040	Advertising	0.00	0.00	500.00	505.00	510.05	515.15	520.30
53050	Insurance	0.00	0.00	800.00	808.00	816.08	824.24	832.48
54030	Contracted Services	0.00	0.00	12,000.00	12,120.00	12,241.20	12,363.61	12,487.25
55010	Repairs & Maintenance	0.00	0.00	2,380.00	2,403.80	2,427.84	2,452.12	2,476.64
55020	Operating Supplies	0.00	0.00	4,810.89	4,859.00	4,907.59	4,956.66	5,006.23
55030	Equipment	0.00	0.00	500.00	505.00	510.05	515.15	520.30
55040	Utilities	0.00	0.00	1,135.00	1,146.35	1,157.81	1,169.39	1,181.09
55050	Vehicles	0.00	0.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55060	Rentals	0.00	0.00	5,090.00	5,140.90	5,192.31	5,244.23	5,296.67
59000	Contribution to Reserve	0.00	0.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	10,039.11	10,139.50	10,240.90	10,343.31	10,446.74
59520	Transfer to Other Service - IT Fee	0.00	0.00	14,430.00	14,574.30	14,720.04	14,867.24	15,015.92
<b>Total Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>482,585.00</b>	<b>487,410.85</b>	<b>492,284.96</b>	<b>497,207.81</b>	<b>502,179.89</b>

<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**A112 Project Management**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
45000	Transfer from Reserves	33,003.06	35,000.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	283,396.76	298,640.21	305,375.92	312,065.93	315,186.59	318,307.91	315,329.99
49100	Prior Year Surplus	-2,616.46	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>313,783.36</b>	<b>333,640.21</b>	<b>305,375.92</b>	<b>312,065.93</b>	<b>315,186.59</b>	<b>318,307.91</b>	<b>315,329.99</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	170,525.08	179,872.00	188,000.00	189,880.00	191,778.80	193,696.59	195,633.55
51020	Overtime	0.00	1,600.00	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97
51030	Benefits	49,627.88	52,163.00	54,250.00	54,792.50	55,340.43	55,893.83	56,452.77
51050	Employee Health & Safety	0.00	242.40	244.82	247.27	249.74	252.24	254.76
51060	Employee Incentives	50.00	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	23.81	1,515.00	1,530.16	1,545.46	1,560.91	1,576.52	1,592.29
52020	Education & Training	1,307.42	2,358.00	2,350.00	6,009.75	6,069.85	6,100.00	0.00
52030	Memberships, Dues & Subscriptions	771.50	707.00	700.00	707.00	714.07	721.21	728.42
53020	Admin, Office Supplies & Postage	3,401.82	4,000.00	4,100.00	4,141.00	4,182.41	4,224.23	4,266.48
53030	Communication	1,766.19	2,121.00	2,150.00	2,171.50	2,193.22	2,215.15	2,237.30
53050	Insurance	1,606.98	1,464.50	1,700.00	1,717.00	1,734.17	1,751.51	1,769.03
53080	Licence & Permits	0.00	350.00	0.00	0.00	0.00	0.00	0.00
54040	Consulting Fees	0.00	500.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	1,659.81	1,680.37	1,697.17	1,714.14	1,731.28	1,748.60	1,766.08
55020	Operating Supplies	61.50	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	46.37	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	809.73	753.46	750.00	757.50	765.08	772.73	780.45
55050	Vehicles	85.13	1,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
55060	Rentals	2,120.77	1,266.54	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
59000	Contribution to Reserve	5,000.00	5,000.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59500	Transfer to Other Service	4,324.15	3,478.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	9,568.96	9,568.94	9,683.77	9,780.61	9,878.41	9,977.20	10,076.97
59520	Transfer to Other Service - IT Fee	9,500.00	9,500.00	9,620.00	9,716.20	9,813.36	9,911.50	10,010.61
59550	Transfer to Other Service - Environmental Services Fee	19,000.00	19,000.00	21,000.00	21,210.00	21,422.10	21,636.32	21,852.68
60000	Capital Expenditures	33,003.06	35,000.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>314,260.16</b>	<b>333,640.21</b>	<b>305,375.92</b>	<b>312,065.93</b>	<b>315,186.59</b>	<b>318,307.91</b>	<b>315,329.99</b>

<b>Total Service</b>		<b>-476.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**A113 Utilities Construction**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
43100	Proceeds from Borrowing	0.00	354,000.00	0.00	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	355,100.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	2,691.00	0.00	72,859.00	0.00	0.00	70,000.00	0.00
45500	Transfer from Other Service	344,493.00	520,219.00	418,628.00	425,546.24	432,601.82	439,797.52	447,231.15
<b>Total Income</b>		<b>702,284.00</b>	<b>874,219.00</b>	<b>491,487.00</b>	<b>425,546.24</b>	<b>432,601.82</b>	<b>509,797.52</b>	<b>447,231.15</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	161,407.06	197,141.00	180,856.00	184,473.12	188,162.58	191,925.83	195,764.35
51020	Overtime	732.20	15,000.00	10,000.00	10,200.00	10,404.00	10,612.08	10,824.32
51030	Benefits	29,395.58	41,505.00	44,404.00	45,292.08	46,197.92	47,121.88	48,064.32
51050	Employee Health & Safety	2,790.35	3,500.00	3,640.00	3,712.80	3,787.06	3,862.80	3,940.05
52010	Travel	33,837.55	70,000.00	40,000.00	40,800.00	41,616.00	42,448.32	43,297.29
52020	Education & Training	320.00	5,914.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
52030	Memberships, Dues & Subscriptions	35.91	500.00	500.00	510.00	520.20	530.60	541.22
53020	Admin, Office Supplies & Postage	0.00	1,000.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
53030	Communication	684.69	2,500.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
53040	Advertising	982.82	800.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
53050	Insurance	5,713.00	4,500.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
55020	Operating Supplies	1,783.11	2,000.00	2,080.00	2,121.60	2,164.03	2,207.31	2,251.46
55030	Equipment	47,676.45	54,547.00	10,000.00	10,200.00	10,404.00	10,612.08	10,824.32
55050	Vehicles	10,159.15	11,000.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
55055	Vehicles - Specified	0.00	11,000.00	10,000.00	10,200.00	10,404.00	10,612.08	10,824.32
56610	Equipment Financing Interest	177.46	3,540.00	3,134.00	2,456.00	1,776.00	1,078.00	0.00
56620	Equipment Financing Principal	0.00	86,772.00	142,491.00	70,311.00	70,991.00	71,688.00	0.00
59000	Contribution to Reserve	111,323.07	0.00	0.00	0.00	0.00	0.00	72,859.00
59500	Transfer to Other Service	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	6,000.00	6,000.00	6,072.00	6,193.44	6,317.31	6,443.65	6,572.53
59520	Transfer to Other Service - IT Fee	10,000.00	10,000.00	4,810.00	4,906.20	5,004.32	5,104.41	5,206.50
59550	Transfer to Other Service - Environmental Services Fee	15,000.00	15,000.00	16,000.00	16,320.00	16,646.40	16,979.33	17,318.91
60000	Capital Expenditures	243,221.43	332,000.00	0.00	0.00	0.00	70,000.00	0.00
<b>Total Expenses</b>		<b>701,239.83</b>	<b>874,219.00</b>	<b>491,487.00</b>	<b>425,546.24</b>	<b>432,601.82</b>	<b>509,797.52</b>	<b>447,231.15</b>

<b>Total Service</b>		<b>1,044.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**A116 Recycling Program – East Subregion**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42035	User Fees - Specified	0.00	0.00	119,249.15	109,779.49	111,484.02	113,222.66	114,996.06
45500	Transfer from Other Service	0.00	0.00	402,364.80	413,470.07	420,765.69	428,983.97	381,768.77
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>0.00</b>	<b>0.00</b>	<b>521,613.95</b>	<b>523,249.56</b>	<b>532,249.71</b>	<b>542,206.63</b>	<b>496,764.83</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	0.00	0.00	187,349.80	192,033.55	196,834.38	201,755.24	206,799.12
51020	Overtime	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
51030	Benefits	0.00	0.00	38,507.31	39,469.98	40,456.73	41,468.15	42,504.86
51050	Employee Health & Safety	0.00	0.00	4,350.33	4,437.34	4,526.09	4,616.61	4,708.94
51500	Directors - Allowance & Stipend	0.00	0.00	4,502.40	4,592.45	4,684.30	4,777.98	4,873.54
51560	Directors - Travel	0.00	0.00	900.00	918.00	936.36	955.09	974.19
52010	Travel	0.00	0.00	500.00	500.00	500.00	500.00	500.00
52020	Education & Training	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53020	Admin, Office Supplies & Postage	0.00	0.00	100.00	100.00	100.00	100.00	100.00
53030	Communication	0.00	0.00	2,100.00	2,205.00	2,315.25	2,431.01	2,552.56
53040	Advertising	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53050	Insurance	0.00	0.00	525.00	535.50	546.21	557.13	568.28
54030	Contracted Services	0.00	0.00	104,283.50	106,992.68	109,787.21	112,670.37	115,645.56
55010	Repairs & Maintenance	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
55020	Operating Supplies	0.00	0.00	4,500.00	500.00	500.00	500.00	500.00
55030	Equipment	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
55040	Utilities	0.00	0.00	500.00	525.00	551.25	578.81	607.75
55060	Rentals	0.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
56010	Debenture Interest	0.00	0.00	3,179.26	2,497.86	1,135.05	453.65	0.00
56020	Debenture Principal	0.00	0.00	55,910.00	55,910.00	55,910.00	55,910.00	0.00
59000	Contribution to Reserve	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
59500	Transfer to Other Service	0.00	0.00	47,281.29	48,226.92	49,191.46	50,175.29	51,178.79
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	7,733.06	6,103.49	6,256.07	6,412.47	6,572.79
59520	Transfer to Other Service - IT Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	12,392.00	12,701.80	13,019.35	13,344.83	13,678.45
<b>Total Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>521,613.95</b>	<b>523,249.57</b>	<b>532,249.71</b>	<b>542,206.63</b>	<b>496,764.83</b>

<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**A117 Recycling Program – Central Subregion**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42035	User Fees - Specified	0.00	0.00	173,228.73	173,228.73	173,228.73	173,228.73	173,228.73
43100	Proceeds from Borrowing	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	0.00	0.00	651,187.84	635,301.69	712,393.82	726,222.61	655,161.82
<b>Total Income</b>		<b>0.00</b>	<b>0.00</b>	<b>2,824,416.57</b>	<b>808,530.42</b>	<b>885,622.55</b>	<b>899,451.34</b>	<b>828,390.55</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	0.00	0.00	249,373.12	255,540.20	261,860.11	268,336.65	274,973.71
51020	Overtime	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
51030	Benefits	0.00	0.00	54,482.24	55,571.89	56,683.32	57,816.99	58,973.33
51050	Employee Health & Safety	0.00	0.00	6,958.33	7,132.29	7,310.60	7,493.36	7,680.70
51500	Directors - Allowance & Stipend	0.00	0.00	4,502.40	4,592.45	4,684.30	4,777.98	4,873.54
51560	Directors - Travel	0.00	0.00	420.00	441.00	463.05	486.20	510.51
52010	Travel	0.00	0.00	2,365.05	2,458.30	2,556.22	2,659.03	2,766.98
52020	Education & Training	0.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53020	Admin, Office Supplies & Postage	0.00	0.00	500.00	500.00	500.00	500.00	500.00
53030	Communication	0.00	0.00	3,528.00	3,704.40	3,889.62	4,084.10	4,288.31
53040	Advertising	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53050	Insurance	0.00	0.00	500.00	525.00	551.25	578.81	607.75
54030	Contracted Services	0.00	0.00	211,437.50	215,973.38	220,615.32	225,366.24	230,229.10
55010	Repairs & Maintenance	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
55020	Operating Supplies	0.00	0.00	5,000.00	1,500.00	1,500.00	1,500.00	1,500.00
55030	Equipment	0.00	0.00	500.00	500.00	500.00	500.00	500.00
55040	Utilities	0.00	0.00	800.00	800.00	800.00	800.00	800.00
55060	Rentals	0.00	0.00	70,800.00	20,196.00	20,599.92	21,011.92	21,432.16
56010	Debenture Interest	0.00	0.00	0.00	29,800.00	29,800.00	29,800.00	29,801.00
56020	Debenture Principal	0.00	0.00	0.00	0.00	64,459.03	64,459.03	64,459.03
56110	Short-Term Financing Interest	0.00	0.00	6,161.98	4,481.02	2,800.06	1,119.10	1,119.10
56120	Short-Term Financing Principal	0.00	0.00	86,941.00	86,941.00	86,941.00	86,941.00	0.00
59000	Contribution to Reserve	0.00	0.00	0.00	5,972.57	6,012.03	6,052.29	6,093.31
59500	Transfer to Other Service	0.00	0.00	82,065.95	77,654.70	79,207.80	80,791.95	82,407.79
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	17,997.86	14,971.42	14,418.62	14,706.99	15,001.13
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	9,583.14	9,774.80	9,970.30	10,169.70	10,373.10
60000	Capital Expenditures	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>2,824,416.57</b>	<b>808,530.42</b>	<b>885,622.55</b>	<b>899,451.34</b>	<b>828,390.55</b>

<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**A118 Recycling Program – West Subregion**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42035	User Fees - Specified	0.00	0.00	51,057.17	52,078.31	53,119.88	54,182.28	55,265.92
43010	Donations	0.00	0.00	4,629.54	4,629.54	4,629.54	4,629.54	4,629.54
45500	Transfer from Other Service	0.00	0.00	472,076.77	475,535.76	486,645.58	497,897.76	509,376.66
<b>Total Income</b>		<b>0.00</b>	<b>0.00</b>	<b>527,763.48</b>	<b>532,243.61</b>	<b>544,395.00</b>	<b>556,709.58</b>	<b>569,272.12</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	0.00	0.00	204,512.00	204,414.65	208,394.06	212,451.75	216,589.28
51020	Overtime	0.00	0.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67
51030	Benefits	0.00	0.00	43,400.56	43,066.61	43,950.54	44,852.71	45,773.50
51050	Employee Health & Safety	0.00	0.00	3,902.00	3,980.04	4,059.64	4,140.83	4,223.65
51500	Directors - Allowance & Stipend	0.00	0.00	6,753.60	6,888.67	7,026.45	7,166.97	7,310.31
51560	Directors - Travel	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
52010	Travel	0.00	0.00	6,795.47	6,985.25	7,184.51	7,393.74	7,613.42
52020	Education & Training	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53020	Admin, Office Supplies & Postage	0.00	0.00	500.00	500.00	500.00	500.00	500.00
53030	Communication	0.00	0.00	3,150.00	3,213.00	3,277.26	3,342.81	3,409.66
53040	Advertising	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53050	Insurance	0.00	0.00	376.17	394.98	414.73	435.47	457.24
54030	Contracted Services	0.00	0.00	128,117.10	132,229.67	136,502.00	140,941.15	145,554.56
55010	Repairs & Maintenance	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
55020	Operating Supplies	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
55040	Utilities	0.00	0.00	500.00	510.00	520.20	530.60	541.22
55060	Rentals	0.00	0.00	16,627.20	16,959.74	17,298.94	17,644.92	17,997.82
59000	Contribution to Reserve	0.00	0.00	2,223.96	2,188.44	2,152.20	2,115.25	2,077.55
59500	Transfer to Other Service	0.00	0.00	68,886.25	70,263.97	71,669.25	73,102.64	74,564.69
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	10,298.03	8,566.36	8,994.68	9,264.52	9,449.81
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	18,054.47	18,415.56	18,783.87	19,159.55	19,542.74
<b>Total Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>527,763.48</b>	<b>532,243.61</b>	<b>544,395.00</b>	<b>556,709.58</b>	<b>569,272.12</b>
<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**A119 Organics Program – East Subregion**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42020	Sale of Services	0.00	0.00	50,122.40	113,903.21	145,720.22	147,177.42	148,649.19
42030	User Fees	0.00	0.00	1,000.00	5,000.00	5,100.00	5,202.00	5,306.04
43025	Grants - Specified	0.00	0.00	285,095.34	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	0.00	0.00	644,214.38	288,828.92	260,199.75	262,042.35	263,985.44
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>		<b>0.00</b>	<b>0.00</b>	<b>980,432.12</b>	<b>407,732.13</b>	<b>411,019.97</b>	<b>414,421.77</b>	<b>417,940.67</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	0.00	0.00	8,336.48	8,436.52	8,537.76	8,640.21	8,743.89
51050	Employee Health & Safety	0.00	0.00	200.00	204.00	208.08	212.24	216.49
51500	Directors - Allowance & Stipend	0.00	0.00	1,566.00	1,597.32	1,629.27	1,661.85	1,695.09
51560	Directors - Travel	0.00	0.00	450.00	450.00	450.00	450.00	450.00
52020	Education & Training	0.00	0.00	500.00	100.00	100.00	100.00	100.00
53020	Admin, Office Supplies & Postage	0.00	0.00	300.00	300.00	300.00	300.00	300.00
53030	Communication	0.00	0.00	500.00	525.00	551.25	578.81	607.75
53040	Advertising	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53050	Insurance	0.00	0.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
54030	Contracted Services	0.00	0.00	107,137.50	162,100.00	165,342.00	168,648.84	172,021.82
54040	Consulting Fees	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	0.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
55020	Operating Supplies	0.00	0.00	1,000.00	500.00	500.00	500.00	500.00
55030	Equipment	0.00	0.00	3,000.00	500.00	500.00	500.00	500.00
55040	Utilities	0.00	0.00	5,000.00	10,000.00	10,500.00	11,025.00	11,576.25
56010	Debenture Interest	0.00	0.00	14,250.79	5,691.81	4,139.11	2,586.41	1,033.71
56020	Debenture Principal	0.00	0.00	166,954.00	166,954.00	166,954.00	166,954.00	166,954.00
59000	Contribution to Reserve	0.00	0.00	4,667.64	4,660.63	4,653.50	4,646.22	4,638.76
59500	Transfer to Other Service	0.00	0.00	24,640.65	24,113.46	24,595.73	25,087.64	25,589.40
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	7,733.06	6,103.49	6,256.07	6,412.47	6,572.79
59520	Transfer to Other Service - IT Fee	0.00	0.00	5,000.00	5,125.00	5,253.13	5,384.45	5,519.06
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	6,196.00	6,350.90	6,509.67	6,672.42	6,839.23
60000	Capital Expenditures	0.00	0.00	610,000.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>980,432.12</b>	<b>407,732.13</b>	<b>411,019.97</b>	<b>414,421.77</b>	<b>417,940.67</b>

<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**A120 Organics Program – Central & West Subregions**

**INCOME**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
42020	Sale of Services	0.00	0.00	15,000.00	120,000.00	132,000.00	133,320.00	134,653.20
42030	User Fees	0.00	0.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00
43025	Grants - Specified	0.00	0.00	1,452,632.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	1,134,481.00	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	0.00	0.00	250,000.00	200,000.00	0.00	0.00	0.00
45500	Transfer from Other Service	0.00	0.00	360,479.06	419,602.44	464,331.57	472,284.77	486,666.21
<b>Total Income</b>		<b>0.00</b>	<b>0.00</b>	<b>3,212,592.06</b>	<b>744,602.44</b>	<b>606,331.57</b>	<b>615,604.77</b>	<b>631,319.41</b>

**EXPENSES**

Account	Description	2021 To Date	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
51010	Salaries	0.00	0.00	29,741.15	74,255.87	75,146.94	76,048.70	76,961.28
51020	Overtime	0.00	0.00	1,000.00	1,000.00	500.00	500.00	500.00
51030	Benefits	0.00	0.00	6,207.35	19,087.61	19,316.66	19,548.46	19,783.04
51050	Employee Health & Safety	0.00	0.00	500.00	500.00	500.00	500.00	500.00
51500	Directors - Allowance & Stipend	0.00	0.00	5,628.00	5,740.56	5,855.37	5,972.48	6,091.93
52010	Travel	0.00	0.00	500.00	500.00	500.00	500.00	500.00
52020	Education & Training	0.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53020	Admin, Office Supplies & Postage	0.00	0.00	300.00	300.00	300.00	300.00	300.00
53030	Communication	0.00	0.00	600.00	630.00	661.50	694.58	729.30
53040	Advertising	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53050	Insurance	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
53080	Licence & Permits	0.00	0.00	200.00	200.00	200.00	200.00	200.00
54030	Contracted Services	0.00	0.00	7,000.00	15,000.00	15,300.00	15,606.00	15,918.12
54040	Consulting Fees	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	0.00	0.00	2,000.00	8,000.00	8,000.00	8,000.00	8,000.00
55020	Operating Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
55030	Equipment	0.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00
55040	Utilities	0.00	0.00	10,000.00	30,356.00	37,945.00	38,703.90	39,477.98
55050	Vehicles	0.00	0.00	5,000.00	50,215.20	62,769.00	69,045.90	75,950.49
56110	Short-Term Financing Interest	0.00	0.00	7,122.43	5,595.90	4,069.37	2,542.83	1,016.30
56120	Short-Term Financing Principal	0.00	0.00	152,653.47	152,653.47	152,653.47	152,653.47	152,653.47
56610	Equipment Financing Interest	0.00	0.00	4,177.56	4,894.08	4,110.67	2,712.42	1,324.29
56620	Equipment Financing Principal	0.00	0.00	38,373.84	39,328.55	80,307.03	81,305.28	68,107.03
59000	Contribution to Reserve	0.00	0.00	7,332.36	7,339.00	7,345.49	7,352.70	7,359.77
59500	Transfer to Other Service	0.00	0.00	77,509.16	73,959.34	75,438.52	76,947.29	78,486.24
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	27,528.74	23,537.78	23,413.29	23,971.51	24,450.94
59520	Transfer to Other Service - IT Fee	0.00	0.00	5,000.00	5,125.00	5,227.50	5,332.05	5,438.69
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	19,004.00	19,384.08	19,771.76	20,167.20	20,570.54
60000	Capital Expenditures	0.00	0.00	2,786,214.00	200,000.00	0.00	0.00	20,000.00
<b>Total Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>3,212,592.06</b>	<b>744,602.44</b>	<b>606,331.57</b>	<b>615,604.77</b>	<b>631,319.41</b>

<b>Total Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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# Board Report

**Date of Report:** March 1, 2022  
**Date & Type of Meeting:** March 17, 2022 Board Meeting  
**Author:** Mark Crowe, Park Planner  
**Subject:** Cottonwood Lake Phase 2  
**File:** 7015-CLRP  
**Electoral Area/Municipality:** Electoral Area E

## SECTION 1: EXECUTIVE SUMMARY

In 2021, the Cottonwood Lake Preservation Society (CLPS) successfully purchased 49 hectares of land near Cottonwood Lake which was transferred to the Regional District. The next step is for the Regional District to transfer the land to the Nature Conservancy of Canada (NCC) in order for the land to be held for conservation purposes.

## SECTION 2: BACKGROUND/ANALYSIS

For the purposes of this report is important to identify that the Regional District has been involved in two separate land acquisition at Cottonwood Lake. The transfer of land to NCC involves the 2021 Acquisition.

### 2019 Acquisition – to be held for RDCK Regional Park purposes

In 2019, the Regional District purchase 21.6 hectares of private land to be added to Cottonwood Lake Regional Park. The purchase was made possible with funding from Columbia Basin Trust, RDCK loan proceeds and through the issuance of a tax receipt for land donation purposes. These lands are now owned in fee simple by the Regional District and have been set aside for regional park purposes.

### 2021 Acquisition – to be transferred to NCC for Conservation purposes

The subject of this report is the 49 hectares of land that was acquired by the RDCK in 2021 as a result of the efforts of the Cottonwood Lake Preservation Society (CLPS). In June 2020, CLPS, NCC and RDCK developed a Memorandum of Understanding (MOU) which outlines the desire to work in collaboration with each other to protect the natural habitats and ecological features occurring on the lands.

The survey and current title for the land are attached to this report. It should be noted that CLPS completed the fundraising, property negotiations, survey of the land and are covering all related expenses. The RDCK has been involved as we have special powers under the *Land Title Act* to subdivide and title land which is to be held for public interest purposes. The RDCK also believes in partnering with local groups for asset maintenance and diverse funding opportunities.

In March and April of 2022 staff will continue to proceed with the land transfer to NCC:

- The land transfer pertains only to the 49 hectare (Attachment A).



- The land to be transferred is legally described as: THAT PART OF DISTRICT LOT 8221 KOOTENAY DISTRICT, EXCEPT (1) PART INCLUDED IN PLAN 89806I AND (2) PART INCLUDED IN PLAN 2833 (3) AND PLAN EPP96815, AS SHOWN ON PLAN EPP109678. PID 031-564-828. (Attachment B)
- The land to be transferred is to be held by NCC for conservation purposes and is not considered Regional Park.
- The RDCK is donating the land to NCC which is a non-profit organization.

### Next Steps

Staff are recommending the following steps are completed in order to finalize the land transfer:

1. RDCK publishes intent to dispose of land in a local newspaper in accordance with the Section 286 of the *Local Government Act*.
2. CLPS pays NCC the required stewardship endowment and pays all related expenses incurred by the RDCK.
3. RDCK and NCC staff finalize closing dates and sign a Land Donation Agreement and other required documents.
4. RDCK and NCC staff work together to coordinate the filing of a Form A transfer.

Staff are requesting the Board authorize staff to proceed with these steps and be authorized to sign the necessary document required to complete the transfer. RDCK staff will complete Steps 2-4 in coordination with our lawyer.

## **SECTION 3: DETAILED ANALYSIS**

### **3.1 Financial Considerations – Cost and Resource Allocations:**

<b>Included in Financial Plan:</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<b>Financial Plan Amendment:</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>Debt Bylaw Required:</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<b>Public/Gov't Approvals Required:</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Prior to the transfer CLPS will pay NCC the stewardship endowment and other costs specified in the June 2020 MOU. There have been no costs to the RDCK other than staff time.

### **3.2 Legislative Considerations (Applicable Policies and/or Bylaws):**

Pursuant to Section 99 of the *Land Title Act* the Regional District was able to subdivide the land for public purposes. Pursuant to Section 286 of the *Local Government Act* a board intending to dispose of land or improvements must publish notice of its intention in a newspaper in accordance with the terms and conditions specified.

### **3.3 Environmental Considerations**

The land disposition will serve to protect the natural habitats and ecological features occurring on the lands. The Nature Conservancy of Canada (NCC) is Canada's leading national land conservation organization. NCC has been active in the Regional District of Central Kootenay since 1996 and has demonstrated exemplary land stewardship for several conservation areas in the region. NCC have conducted initial surveys and identified several important ecological habitats and features on the parcel.

### **3.4 Social Considerations:**

Residents in Nelson, Salmo and Electoral Area E, F, G demonstrated tremendous support to preserve the lands.

### **3.5 Economic Considerations:**

Protecting land adjacent to Cottonwood Lake Regional Park will benefit the tourism and recreation sector as it will improve the overall park experience.

### 3.6 Communication Considerations:

This report is administrative in nature and further communication could be developed by the RDCK to recognize the multitude of individual, community, stakeholder and funder contributions which have made the land transfer possible.

### 3.7 Staffing/Departmental Workplace Considerations:

RDCK parks staff have worked with partners since 2018 on the effort to acquire private land at Cottonwood Lake for park and conservation purposes.

### 3.8 Board Strategic Plan/Priorities Considerations:

Partnering with local groups for asset maintenance and diverse funding opportunities.

## SECTION 4: OPTIONS & PROS / CONS

### Pros

- The RDCK is fulfilling the commitments we agreed to in the June 2020 MOU.
- Cottonwood Lake Regional Park users will benefit from the securement of the adjacent land for conservation purposes.

### Cons

- Acquisitions such as this take considerable time and staff resources.

## SECTION 5: RECOMMENDATIONS

That the Board authorize the CAO and Corporate Officer to sign the necessary documents to facilitate the transfer of 49 hectare of land legally described as THAT PART OF DISTRICT LOT 8221 KOOTENAY DISTRICT, EXCEPT (1) PART INCLUDED IN PLAN 89806I AND (2) PART INCLUDED IN PLAN 2833 (3) AND PLAN EPP96815, AS SHOWN ON PLAN EPP109678 (PID 031-564-828) to the Nature Conservancy of Canada to be held for conservation purposes.

Respectfully submitted,  
Mark Crowe  
Parks Planner

## CONCURRENCE

Stuart Horn, Chief Administrative Officer	Approved
Mike Morrison, Manager of Corporate Administration	Approved
Joe Chirico, General Manager of Community Services	Approved
Cary Gaynor, Regional Parks Manager	Approved

### ATTACHMENTS:

Attachment A – Reference Plan EPP109678  
Attachment B – Land Title Search  
Attachment C – Draft Land Donation Agreement



Attachment B – Current Title

**TITLE SEARCH PRINT**

File Reference: 10026-144  
Declared Value \$810000

2021-12-17, 08:54:56  
Requestor: William Pollitt

**\*\*CURRENT INFORMATION ONLY - NO CANCELLED INFORMATION SHOWN\*\***

<b>Land Title District</b>	NELSON
Land Title Office	NELSON
<b>Title Number</b>	CA9517470
From Title Number	BB1536564
<b>Application Received</b>	2021-11-18
<b>Application Entered</b>	2021-11-22
<b>Registered Owner in Fee Simple</b>	
Registered Owner/Mailing Address:	REGIONAL DISTRICT OF CENTRAL KOOTENAY 202 LAKESIDE DRIVE NELSON, BC V1L 6B9
<b>Taxation Authority</b>	Nelson Trail Assessment Area
<b>Description of Land</b>	
Parcel Identifier:	031-564-828
Legal Description:	THAT PART OF DISTRICT LOT 8221 KOOTENAY DISTRICT, EXCEPT (1) PART INCLUDED IN PLAN 89806I AND (2) PART INCLUDED IN PLAN 2833 (3) AND PLAN EPP96815, AS SHOWN ON PLAN EPP109678
<b>Legal Notations</b>	
	CLAUSES (E) AND (F) SEC. 23(1) LTA SEE S7648 DATED 22/03/83 FOREST REGULATIONS AMENDED SEE DF XC1759 26/01/1989 PART PLAN 18041
<b>Charges, Liens and Interests</b>	
Nature:	STATUTORY RIGHT OF WAY
Registration Number:	CA2959678
Registration Date and Time:	2013-01-21 08:33
Registered Owner:	TM MOBILE INC. INCORPORATION NO. A56593
Remarks:	INTER ALIA

**TITLE SEARCH PRINT**

File Reference: 10026-144

Declared Value \$810000

2021-12-17, 08:54:56

Requestor: William Pollitt

Nature:	STATUTORY RIGHT OF WAY
Registration Number:	CA3679663
Registration Date and Time:	2014-04-15 18:19
Registered Owner:	FORTISBC INC.
Remarks:	INTER ALIA

**Duplicate Indefeasible Title** NONE OUTSTANDING

**Transfers** NONE

**Pending Applications** NONE

## LAND DONATION AGREEMENT

THIS AGREEMENT is dated for reference the \_\_\_ day of \_\_\_\_\_, 2022.

BETWEEN:

**THE NATURE CONSERVANCY OF CANADA**

(Extra-provincial registration No. XS0033684)  
200 – 825 Broughton Street  
Victoria, BC V8W 1E5

(the "NCC")

AND:

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

202 Lakeside Drive  
Nelson, BC V1L 5R4

(the "RDCK")

**Whereas:**

- A. The NCC was incorporated under the laws of Canada by letters patent dated November 28, 1962 and the purposes of the NCC include the conservation of natural habitats and the preservation of threatened ecosystems, and the acquisition of land for that purpose;
- B. Together with the Cottonwood Lake Preservation Society, the NCC and the RDCK entered into a memorandum of understanding dated June 2, 2020, under which the parties demonstrated their shared desire to work in collaboration with each other to protect the natural habitats and ecological features occurring on the Lands;
- C. The RDCK has agreed to donate, and the NCC has agreed to receive, fee simple interest in the Lands as specified in this Agreement. The purpose of this transfer is to ensure the perpetual conservation of the natural habitats and ecological features occurring on the Lands.

**NOW THIS AGREEMENT WITNESSES** that in consideration of the premises and the terms and conditions hereinafter contained, the sufficiency and receipt of which is hereby acknowledged by both parties, the parties covenant and agree each with the other as follows:

### 1.0 DEFINITIONS

In this Agreement:

- 1.1 "Contaminants" means any explosives, radioactive materials, asbestos materials, urea, formaldehyde, underground or aboveground tanks, pollutants, contaminations,

deleterious substances, dangerous goods or substances, hazardous, corrosive or toxic substances, special waste or waste of any kind or other substance the storage, manufacture, disposal, handling, treatment, generation, use, transport, remediation or release in the environment of which is prohibited, controlled or regulated under Environmental Laws;

- 1.2 “Environmental Laws” means any and all statutes, law, regulations, orders, bylaws, permits and other lawful requirements of any federal, provincial, municipal or other governmental authority having jurisdiction over the Lands now or hereafter in force relating to the environment, health, occupation, health, and safety, product liability or transportation of dangerous goods, including all applicable guidelines and standards with respect to the foregoing as adopted by any of those governmental authorities from time to time and the principles of common law and equity;
- 1.3 “Lands” means those lands legally described as That Part of District Lot 8221 Kootenay District, Except (1) Part included in Reference Plan 898061 and (2) Part Included in Plan 2833 (3) and Plan EPP96815, as Shown on Plan EPP109678, PID 031-564-828; and
- 1.4 “Permitted Encumbrances” means those charges described within Schedule ‘A’ hereto.

## **2.0 GIFT OF LAND**

- 2.1 The RDCK hereby offers to donate the Lands to the NCC and the NCC agrees to accept the full fee simple interest in the Lands, subject to the terms and conditions of this Agreement.
- 2.2 The NCC and RDCK acknowledge that the Lands are being donated to ensure the perpetual conservation of the important biological values that occur on the Lands. As a condition to the donation of the Lands to the NCC, the NCC hereby covenants and agrees to receive, hold, and manage the Lands for these conservation purposes. Provided that in no event shall the Lands be transferred to any person for a purpose other than the perpetual conservation thereof, should the NCC wish to transfer the Lands to a third party the NCC shall first provide the RDCK with written notice of any proposed transfer, following which RDCK shall have an opportunity to provide comment with respect to such proposed transfer. The covenant contained in this section shall survive the Closing Date and shall continue in full force and effect for the benefit of RDCK thereafter.

## **3.0 APPRAISAL AND CONSIDERATION**

- 3.1 The consideration for the transfer of the Lands as stated in the Form A Transfer shall be Ten (\$10.00) Dollars and other good and valuable consideration. The NCC shall pay the aforesaid sum, which shall exclude Goods and Services Tax or like taxes (the “Purchase Price”), to the RDCK on the Closing Date.
- 3.2 The Lands were appraised by Jeff Godfrey, an appraiser in good standing with the Appraisal Institute of Canada. As of May 20, 2021, the market value of the Lands was Four Hundred Ten Thousand Dollars (\$410,000) in Canadian currency. Both parties acknowledge and accept this to be the fair market value of the Lands.

3.3 The RDCK and the NCC both acknowledge that the Purchase Price is significantly less than the market value of the Lands. The RDCK confirms that they intend to donate the Lands to the NCC as a gift and that their decision to donate is made freely and voluntarily.

#### **4.0 CLOSING**

4.1 The closing of the transaction contemplated by this Agreement shall occur no later than **April 28, 2022** (the “**Closing Date**”).

#### **5.0 ADJUSTMENTS**

5.1 All adjustments, both incoming and outgoing with respect to rent, taxes, utilities and other items normally adjusted between the vendor and a purchaser on the transfer of similar property shall be made as of the Closing Date. All taxes (including penalty taxes), rates, local improvements and other charges of a similar nature that are payable prior to the Closing Date shall be paid by the RDCK.

#### **6.0 REPRESENTATIONS AND WARRANTIES**

6.1 The RDCK represents to the NCC that:

- (a) the RDCK is not a non-resident of Canada within the meaning of the Income Tax Act (Canada);
- (b) the RDCK is the beneficial RDCK of the Lands;
- (c) there are no actions, proceedings, investigations or claims pending or to the best of the RDCK’s knowledge threatened with respect to the Lands, or with respect to the RDCK, if decided adversely could materially affect the ability of the RDCK to comply with its obligations hereunder, or that relate to the presence of Contaminants in, on, under or migrating to or from the Lands;
- (d) to the best of RDCK’s knowledge, at the Closing Date, the Lands will comply with all Environmental Laws and will not be subject to any outstanding or threatened notice or defect or non-compliance, work order, pollution, abatement order, pollution prevention order, remediation order or any other order from any federal, provincial, municipal, or other governmental authority.

6.2 The representations and warranties contained in section 6.1 shall survive the Closing Date and shall continue in full force and effect for the benefit of the NCC thereafter, notwithstanding any independent inquiry or investigation by the NCC or the waiver of satisfaction of any of the NCC’s conditions herein, the subject matter of which is contained in any representation or warranty herein.

6.3 The NCC represents and warrants to the RDCK that:

- (a) the NCC is a registered charitable organization, having a charitable registration number 11924-6544-RR0001, and the purposes of NCC include to conserve, manage, and enhance lands and the flora, fauna and natural features thereof; and



- (b) as of the Closing Date, that the NCC is a body corporate duly registered and existing under the laws of Canada and has or will have on or before the Closing Date taken all necessary corporate action to authorize and approve the execution and delivery of this Agreement and the transactions contemplated herein.

6.4 The representations and warranties contained in section 6.3 shall survive the Closing Date and shall continue in full force and effect for the benefit of the RDCK thereafter, notwithstanding any independent inquiry or investigation by the RDCK or the waiver of satisfaction of any of the RDCK' conditions herein, the subject matter of which is contained in any representation or warranty herein.

## **7.0 COVENANTS OF THE RDCK**

7.1 From the date this Agreement is executed by the RDCK until the Closing Date, the RDCK will not commit nor allow any acts that would degrade or destroy the Lands or flora on the Lands and will transfer the Lands to the NCC in substantially the same condition the Lands were in as of May 20, 2021.

7.2 From the date this Agreement is executed by the RDCK until the Closing Date, the RDCK will not enter into an agreement that permits any form of mining or forestry activities on the Lands.

7.3 On the Closing Date, the RDCK will transfer and convey to the NCC good and marketable title to the Lands in fee simple, free and clear of all registered and unregistered encumbrances and permits or other land use agreements except the Permitted Encumbrances.

7.4 The RDCK will execute and deliver all further documents, agreements, and plans necessary to give effect to this Agreement.

7.5 The covenants contained in this section shall survive the Closing Date and shall continue in full force and effect for the benefit of the NCC thereafter, notwithstanding any independent inquiry or investigation by the NCC or the waiver of satisfaction of any of the NCC's conditions herein, the subject matter of which is contained in any covenant herein.

## **8.0 NCC'S CONDITIONS PRECEDENT**

8.1 The obligations of the NCC to complete the transfer of the Lands on the Closing Date are subject to the following conditions which must be fulfilled or waived by **April 7, 2022**:

- (a) The NCC obtaining, from its President or delegate and Board of Directors if applicable, approval to complete the receipt of the Lands on the terms and conditions set out in this Agreement; and
- (b) The NCC making, with due diligence, financial arrangements that are satisfactory to the NCC in order to complete the acquisition of the Lands under this Agreement.

8.2 The conditions set out in this section are for the sole benefit of the NCC and may be waived unilaterally. If the said conditions are not satisfied or waived by the NCC, this Agreement shall terminate.

8.3 In consideration of Ten Dollars (\$10.00) non-refundable paid by the NCC to the RDCK and other good and valuable consideration, the receipt and sufficiency of which are acknowledged by the RDCK, the RDCK agrees not to revoke its offer to donate the Lands while this Agreement remains subject to any of the conditions precedent in this section. The parties agree that this Agreement will become an unconditional contract for the donation and receipt of the Lands upon the satisfaction or waiver of all of the conditions precedent in this section, and subject to the fulfillment of the condition under section 2.4.

## **9.0 TERMINATION**

9.1 The NCC may terminate this Agreement and its obligations hereunder by notice to the RDCK that a condition precedent under section 8 will not be fulfilled or waived.

## **10.0 ACCESS**

10.1 From and after the acceptance of this Agreement and upon receiving the prior consent of the RDCK, not to be unreasonably withheld, the NCC shall have the right at the NCC's sole cost and expense, with twenty-four hours-notice to the RDCK, from time to time to enter and inspect the Lands and carry out such reasonable tests and inspections and scientific inventories as the NCC deems necessary, as well as to make site visits with guests for the purposes of satisfying the NCC's conditions precedent herein. The NCC shall exercise due diligence to prevent any damage or disruption to the Lands in the course of tests, inspections and visits. Any damage caused by the NCC shall be promptly and fully repaired.

## **11.0 POSSESSION**

11.1 Immediately upon completion of the transactions contemplated under this Agreement, the NCC shall have vacant possession of, and clear title to the Lands, subject only to the Permitted Encumbrances.

## **12.0 RISK**

12.1 Until the Closing Date the Lands shall be at the risk of the RDCK and the RDCK will hold all insurances policies on the Lands and the proceeds thereof in trust for the parties as their interests may appear. From and after the Closing Date, the Lands shall be at the risk of the NCC.

## **13.0 CLOSING PROCEDURE**

13.1 The closing procedure for the transfer of the Lands, free and clear of all registered and unregistered encumbrances except the Permitted Encumbrances, shall be as follows unless otherwise agreed in writing between the parties:

(a) The NCC shall cause its solicitors to prepare and deliver to the RDCK's solicitor all those documents listed below requiring execution by the RDCK prior to the Closing Date. The RDCK shall return to the NCC's solicitor the following duly executed documents by the RDCK prior to the Closing Date:

(i) Form A transfers of the Lands in fee simple;

- (ii) RDCK's statement of adjustments;
  - (iii) And such other documents as the NCC and its solicitors may reasonably require.
- (b) The NCC's solicitor shall hold the above documents in their possession and on the Closing Date shall apply to register the transfer and other land documents in the appropriate Land Title Office. Upon receiving a post registration title search from the Land Title Office showing that the NCC or its assignee will, in the normal course of the Land Title Office practice become the registered RDCK of the Lands, free of registered and unregistered encumbrances except the Permitted Encumbrances, the NCC's solicitor shall deliver to the RDCK' solicitor the sum due to the RDCK shown on the RDCK' statement of adjustments approved by the NCC.
- (c) In the event that the transfer is submitted for registration at the Land Title Office and a satisfactory post-registration title search is not received, the NCC's solicitor shall withdraw the transfer from the Land Title Office and return the transfer to the RDCK' solicitor. In the event that the transfer is not submitted for registration in the Land Title Office, the NCC's solicitor shall return the transfer to the RDCK' solicitor unregistered.
- (d) The NCC acknowledges and agrees that if the RDCK' title to the Property is subject to any financial encumbrances which are required to be discharged by the RDCK, the RDCK will not be required to clear title before the receipt of any net sales proceeds but will be obligated to do so within a reasonable time following closing and the NCC will pay or cause its solicitors to pay the balance of the adjustments to the RDCK' solicitors in trust on their undertaking to discharge any such financial encumbrances.

#### **14.0 GST**

- 14.1 The NCC is registered for GST purposes (Reg. No. 11924-6544-RR0001) and shall self-assess the GST payable in respect of this transaction and account directly to the Canada Revenue Agency thereafter.

#### **15.0 TAX AND LEGAL ADVICE**

- 15.1 The RDCK should not rely on the NCC for tax information or advice and is advised to seek independent legal and tax advice as to the meaning and effect of the transactions contemplated in this Agreement.

#### **16.0 GENERAL**

- 16.1 Time shall be of the essence of this Agreement.
- 16.2 The RDCK agrees that the NCC may publicize the existence and details of this Agreement for purposes of fundraising.
- 16.3 This Agreement shall be governed and construed in accordance with the laws of the Province of British Columbia.

- 16.4 It is understood that there are no representations, warranties, guarantees, promises or agreements other than those contained in this Agreement.
- 16.5 Each party will pay its own legal fees. The NCC will bear all costs of the conveyance. The NCC will also, if applicable, bear any cost related to arranging financing. The RDCK will bear all costs of clearing title to the Lands so that it is free of all registered and unregistered encumbrances except the Permitted Encumbrances prior to the Closing Date.
- 16.6 Any demand or notice which may be given pursuant to this Agreement will be in writing and delivered, e-mailed or sent by postage prepaid mail and addressed:

(a) To the RDCK:

Regional District of Central Kootenay  
Box 590, 202 Lakeside Drive  
Nelson, BC V1L 5R4  
Attention: Joe Chirico  
Telephone: 250.352.8157  
E-mail: jchirico@rdck.bc.ca

(b) To the NCC:

The Nature Conservancy of Canada  
200 – 825 Broughton Street  
Victoria, BC V8W 1E5  
Attention: Richard Klafki  
Telephone: 250.688.6270  
E-mail: richard.klafki@natureconservancy.ca

- 16.7 This Agreement may be executed in counterparts and when the counterparts have been executed by the parties, each originally executed counterpart, whether a fax copy, electronic copy or original, will be effective as if one original copy had been executed by the parties to this Agreement.

[Signatures on following page]

**Dated** at Invermere British Columbia this \_\_\_\_\_.

**THE NATURE CONSERVANCY OF CANADA**

\_\_\_\_\_  
Nancy Newhouse, Regional Vice President

\_\_\_\_\_  
Witness

**Dated** at Nelson, British Columbia this \_\_\_\_\_.

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

\_\_\_\_\_  
Authorized Signatory:

\_\_\_\_\_  
Witness

**SCHEDULE 'A'**

**PERMITTED ENCUMBRANCES**

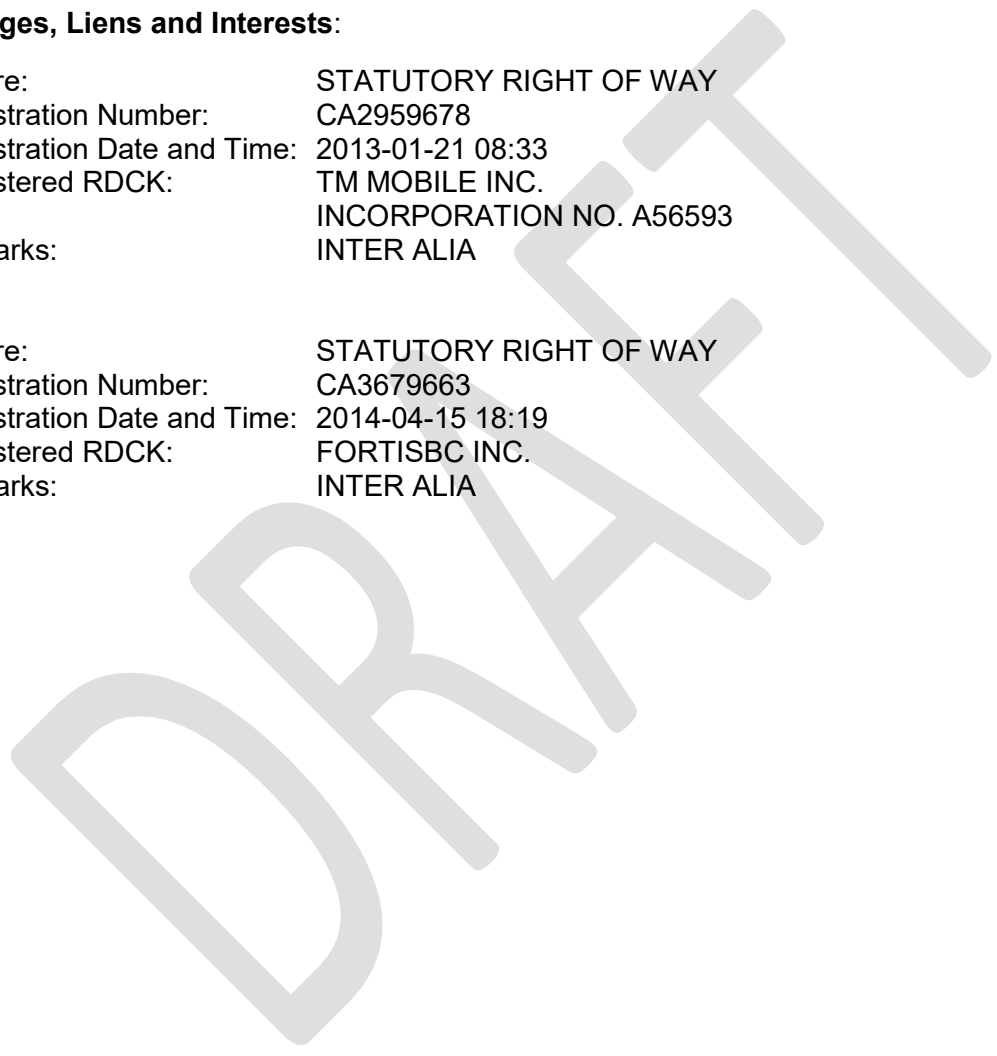
**Legal Notations:**

CLAUSES (E) AND (F) SEC. 23(1) LTA SEE S7648 DATED 22/03/83 FOREST REGULATIONS AMENDED SEE DF XC1759 26/01/1989 PART PLAN 18041

**Charges, Liens and Interests:**

Nature: STATUTORY RIGHT OF WAY  
Registration Number: CA2959678  
Registration Date and Time: 2013-01-21 08:33  
Registered RDCK: TM MOBILE INC.  
INCORPORATION NO. A56593  
Remarks: INTER ALIA

Nature: STATUTORY RIGHT OF WAY  
Registration Number: CA3679663  
Registration Date and Time: 2014-04-15 18:19  
Registered RDCK: FORTISBC INC.  
Remarks: INTER ALIA





## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# Board Report

**Date of Report:** February 27, 2022  
**Date & Type of Meeting:** March 17, 2022 Open Regular Board Meeting  
**Author:** Cary Gaynor  
**Subject:** KOOETNAY ADAPTIVE SPORTS ASSOCIATION AGREEMENT FOR COTTONWOOD LAKE ACCESSIBILITY PROJECT  
**File:** 13-7015-20

### SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to request Board approval to enter into a partnership agreement with the Kootenay Adaptive Sports Association for the Cottonwood Lake Accessibility Project.

### SECTION 2: BACKGROUND / ANALYSIS

In 2019 RDCK Staff applied for grants funds for an accessibility project at Cottonwood Lake Regional Park. RDCK received a total of \$408,000 in grant funding to complete the project.

The purpose of the *Cottonwood Lake Accessibility Project* is to replace existing amenities and add new project components that make the park accessible to all segments of the population. The vision for this project is to balance accessibility and affordability.

The critical challenge to overcome is that many of the key park components need replacement and do not pass the test of being accessible. For example, accessible parking is not available, suitable links to paths are not established, and there are no accessible toilet facilities. The proposed project embraces universal access and design which will make the site more flexible, simple and intuitive to use and lower the physical effort that is required in order to have a park experience.

Key components of the *Cottonwood Lake Accessibility Project* include items such as:

- Accessible Wildlife Nature Viewing and Fishing Platforms
- Accessible Wharf (replace and/or relocate existing)
- Accessible Footbridge
- Accessible Washrooms
- Accessible Main Parking.
- Accessible Picnic Area
- Overflow Parking
- Accessible Trailhead Parking
- Accessible Lakeside Trails/Accessible Linkage Trail (To Great Trail)

In 2020 the RDCK hired the Kootenay Adaptive Sports Association (KASA) to help in the park accessibility design. After completing the design, RDCK staff engaged a local engineer to help provide engineered documents on the specific site and structure design. In 2021 KASA approached the RDCK with a minimum of \$200,000 in additional funding to support the project.

The RDCK is anticipating working with KASA through a partnership agreement where KASA can bring their accessibility construction expertise to the project. KASA will be managing the construction of the 2 accessible viewing platforms, accessible washrooms, accessible bridge crossing, accessible viewing deck off the old shelter, accessible picnic area and all accessible trails leading to the accessible infrastructure.

The RDCK has a contract agreement with the Nelson Cycling Club to provide accessible walking trails on the newly acquired land above the base recreation area.

In the fall of 2021 RDCK completed works in the parking lot and trail head improvements in the park.

**SECTION 3: DETAILED ANALYSIS**

**a. Financial Considerations – Cost and Resource Allocations:**

<b>Included in Financial Plan:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	<b>Financial Plan Amendment:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
<b>Debt Bylaw Required:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	<b>Public/Gov’t Approvals req’d:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

The approximate project cost is \$425,000. Funds for the project will be provided by  
 Trans Canada Trail 2018-2022 Trail Capital Improvement Plan/Teck Trail Fund for the Kootenays,  
 Community Works Funds Allocated to Electoral Areas E, F and G;  
 Kootenay Adaptive Sports Association

This agreement will reduce staff time and costs to the Service. This work is included in the 2022 financial plan

**b. Legislative Considerations (Applicable Policies and/or Bylaws):**

N/A

**c. Environmental Considerations:**

Cottonwood Lake Regional Park will provide outdoor environmental experiences for all members of the public to enjoy. Summer and winter camps, outdoor education, school excursions, ice fishing and boating are but a few of the outdoor environmental activities that people can enjoy at Cottonwood Lake Regional Park.

**d. Social Considerations:**

This will highly benefit all park users by providing fully accessible amenities.

**e. Economic Considerations:**

RDCK and KASA will provide mostly local employment for the span of the project.



**f. Communication Considerations:**

As the project is being complete access to certain park areas will not be permitted and public communication will be provided.

**g. Staffing/Departmental Workplan Considerations:**

Staff time will be significantly reduced by having KASA project manage some aspects the project while RDCK staff oversee the overall project from beginning to completion including all Engineered Drawings.

**h. Board Strategic Plan/Priorities Considerations:**

Accessible Parks and Trails are part of the Boards Strategic Plan priorities

**SECTION 4: OPTIONS & PROS / CONS**

Pros:

Cottonwood Lake Regional Park will become on of our first fully accessible parks.

KASA will be providing a minimum of \$200,000 of the funding needed for the project.

RDCK staff time will be reduced by partnering with KASA.

Cons:

RDCK will not be putting work some of the work out to tender.

**SECTION 5: RECOMMENDATION(S)**

That the Board approve entering into a Partnership Agreement with the Kootenay Adaptive Sports Association (KASA) for the completion of the Cottonwood Lake Accessibility Project in the amount of \$425,000 with a maximum of \$225,000 from the Nelson, Salmo, Areas E,F, and G Regional Parks Service S202 and \$200,000 from KASA for the period March 18, 2022 to December 31, 2022, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

Respectfully submitted,  
Cary Gaynor, Regional Parks Manager

**CONCURRENCE**

**Initials:**

General Manager of Community Services – Joe Chirico  
Chief Administrative Officer – Stuart Horn

Approved  
Approved

**ATTACHMENTS:**

**Attachment A – RDCK/KASA Partnership Agreement**



**Regional District of Central Kootenay**

Box 590, 202 Lakeside Drive  
Nelson, BC V1L 5R4

**Phone:** (250) 352-6665 or 1-800-268-7325

**Fax:** (250) 352-9300

**E-mail:** [rdck@rdck.bc.ca](mailto:rdck@rdck.bc.ca)

**PARTNERSHIP AGREEMENT**

**File #:** 06-2230-20-PARKS

**Project:** Cottonwood Lake Accessibility Project

**GL Code:** 60000 / CAP 1315

THIS AGREEMENT executed in duplicate and dated for reference the:

\_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.  
(Day) (Month) (Year)

BETWEEN:

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

(hereinafter called the "RDCK")

at the following address:

Box 590, 202 Lakeside Drive

Nelson, BC V1L 5R4

Telephone: 250-352-6665

**AND**

**KOOTENAY ADAPTIVE SPORT ASSOC.**

(hereinafter called the "Partner")

at the following address:

119 Broadway Street W., PO Box 638

Nakusp, BC V0G 1R0

Telephone #: 250-265-8707

Email Address:

[janis.neufeld@inclusivebydesigninc.ca](mailto:janis.neufeld@inclusivebydesigninc.ca)

WorkSafe BC Account #:

**WHEREAS :**

1. The RDCK has received Community Works Funding and Trans Canada Trail grant funding to provide accessibility upgrades to Cottonwood lake Regional Park.
2. The RDCK has successfully partnered with KASA on past projects (Galena Trail Boardwalk and Winlaw Boardwalk Replacement and Accessibility Upgrade Project).
3. KASA is contributing a minimum of \$200,000 of labour and materials towards the total cost of the project.
4. The project will be designed by and overseen by a professional engineer to ensure project specifications are met.

**NOW THEREFORE :**

**FOR GOOD AND VALUABLE CONSIDERATION, THE RECEIPT OF WHICH IS CONFIRMED, THE RDCK AND THE PARTNER AGREE AS FOLLOWS:**

- (a) **SERVICES:** The Partner shall provide the services detailed in Schedule "A" of this Agreement (the "Services").
- (b) **TERM:** Notwithstanding the date of execution of this Agreement the Kootenay Adaptive Sports Association shall provide the Services described in Schedule A hereof commencing on **March 18<sup>th</sup> 2022** and ending on **December 31, 2022** (the "Term").
- (c) **LOCATION:** The location for delivery of the Services shall be Cottonwood Lake Regional Park

- (d) **COST:** The RDCK will contribute a maximum of \$225,000 to the project
- (e) Schedule A – Description of Services, Schedule B – Contribution Payment Terms, Schedule C – Construction Drawings and Schedule D – Additional Terms and Conditions are attached to and form part of this agreement.
- (f) The following terms and conditions are incorporated into, and form part of this Agreement:

## THE PARTNER'S OBLIGATIONS

1. The Partner shall:
  - (a) Undertake all work and supply all materials necessary to perform the Services, unless stipulated otherwise in Schedule A;
  - (b) Upon the request of the Regional District of Central Kootenay (herein after called the “RDCK”) fully inform the RDCK of the work done by the Partner in connection with the provision of the Services and permit the RDCK at all reasonable times to inspect, review and copy all works, productions, buildings, accounting records, findings, data, specifications, drawings, working papers, reports, documents and materials, whether complete or otherwise, that have been produced, received or acquired by the Partner as a result of this agreement;
  - (c) Comply with all applicable municipal, provincial and federal legislation and regulations;
  - (d) At its own expense, obtain all permits and licenses necessary for the performance of the Services, and on request provide the RDCK with proof of having obtained such licenses or permits;
  - (e) Promptly pay all persons employed by it;
  - (f) Not assign this Agreement, not subcontract any of its obligations under this Agreement, to any person, firm or corporation without the prior written consent of the RDCK;
  - (g) At all times, exercise the standard of care, skill and diligence normally exercised and observed by persons engaged in the performance of services similar to the Services;
  - (h) At all times, treat as confidential all information and material supplied to or obtained by the Partner or subcontractor as a result of this Agreement and not permit the publication, release or disclosure of the same without the prior written consent of the RDCK;
  - (i) Not perform any service for any other person, firm or corporation which, in the reasonable opinion of the RDCK, may give rise to a conflict of interest;
  - (j) Be an independent Partner and not the servant, employee or agent of the RDCK;
  - (k) Ensure all persons employed by it to perform the Services are competent to perform them, adequately trained, fully instructed and supervised;
  - (l) Accept instructions from the RDCK, provided that the Partner shall not be subject to the control of the RDCK in respect of the manner in which such instructions are carried out;
  - (m) At its own expense, obtain Workers Compensation Board coverage for itself, all workers and any shareholders, directors, partners or other individuals employed or engaged in the execution of the Work. Upon request, the Partner shall provide the RDCK with proof of such compliance;
  - (n) Be responsible for all fines, levies, penalties and assessments made or imposed under the *Worker’s Compensation Act* and regulations relating in any way to the Services, and indemnify and save harmless fines, levies, penalties and assessments;
  - (o) Ensure that all personnel hired by the Partner to perform the Services will be the employees of the Partner and not to the RDCK with the Partner being solely responsible for the arrangement of reliefs and substitutions pay supervision, discipline, employment insurance, workers compensation, leave and all other matters arising out of the relationship of employer and employee;
  - (p) Not in any manner whatsoever commit or purport to commit the RDCK to the payment of any money;
  - (q) Establish and maintain time records and books of account, invoices, receipts, and vouchers of all expenses incurred;

- (r) Notwithstanding the provision of any insurance coverage by the RDCK, indemnify and save harmless the RDCK, its successor(s), assign(s) and authorized representative(s) and each of them from and against losses, claims, damages, actions, and causes of action (collectively referred to as “**Claims**”), that the RDCK may sustain, incur, suffer or be put to at any time either before or after the expiration or termination of this Agreement, that arise out of errors, omissions or negligent acts of the Partner or its subcontractor(s), servant(s), agent(s) or employee(s) under this Agreement, excepting always that this indemnity does not apply to the extent, if any, to which the Claims are caused by errors, omissions or the negligent acts of the RDCK its other Partner(s), assign(s) and authorized representative(s) or any other persons;
- (s) Use due care that no person or property is injured and no rights infringed in the performance of the Services, and shall be solely responsible for all losses, damages, costs and expenses in respect to any damage or injury, including death, to persons or property incurred in providing the Services or in any other respect whatsoever;
- (t) During the Term of this Agreement, take out and maintain commercial general liability insurance, ~~and if applicable professional liability insurance or environmental impairment liability insurance~~, against claims for bodily injury, death or property damage arising out of this Agreement or the provision of the Services in a form acceptable to the Chief Financial Officer of the RDCK, in the amount of **\$5,000,000** per occurrence, naming the RDCK as an additional insured and shall provide the RDCK with a certificate of insurance upon execution of this Agreement, with such insurance including a cross liability clause and requiring the insurer not to cancel or materially change the insurance without first giving the RDCK thirty days’ prior written notice; provided that if the Partner does not provide or maintain in force the insurance required by this Agreement, the Partner agrees that the RDCK may take out the necessary insurance and the Partner shall pay to the RDCK the amount of the premium immediately on demand;
- (u) Inspect the site where the Services are to be performed (the “**Site**”) and become familiar with all conditions pertaining thereto prior to commencement of the Services;
- (v) Where materials and supplies are to be provided by the Partner, use only the best quality available;
- (w) Where samples of materials or supplies are requested by the RDCK, submit them to the RDCK for the RDCK’s approval prior to their use;
- (x) Not cover up any works without the prior approval or consent of the RDCK and, if so required by the RDCK, uncover such works at the Partner’s expense; and
- (y) Keep the Site free of accumulated waste material and rubbish caused by it or the Services and, on the completion of the Services, leave the Site in a safe, clean and sanitary condition.

## THE REGIONAL DISTRICT OF CENTRAL KOOTENAY’S OBLIGATIONS

2. The RDCK shall:
  - (a) Subject to the provisions of this Agreement, pay the Partner, in full payment for the Services which in the opinion of the RDCK at the times set out in Schedule B of this Agreement (herein called “**Contract Price**”), and the Partner shall accept such payment as full payment for the Services;
  - ~~(b) Notwithstanding Subsection 2(a), not be under any obligation to advance to the Partner more than 90% of the Contract Price for Services rendered in accordance with Schedule A to the satisfaction of the RDCK. The 10% holdback shall be retained and paid back in accordance with the *Builder Lien Act*;~~
  - ~~(c) Providing that it is not in breach of any of its obligations under this Agreement, holdback from the Contract Price in addition to the 10% holdback contemplated in Subsection 2(b), sufficient monies to indemnify the RDCK completely against any lien or claim of lien arising in connection with the provision of the Services;~~
  - (d) Make available to the Partner all available information considered by the RDCK to be pertinent to the Services;
  - (e) Give the Partner reasonable notice of anything the RDCK considers likely to materially affect the provision of the Services; and
  - (f) Examine all studies, reports, sketches, proposals and documents provided by the Partner under this Agreement, and render decisions pertaining thereto within a reasonable time.

## TERMINATION OF AGREEMENT

3. In the event of a substantial failure of a party to perform in accordance with the terms and conditions of this Agreement, it may be terminated by the other party on five (5) days' written notice.
4. The RDCK may, at its sole discretion, terminate this Agreement on ten (10) days' notice, and the payment of funds required to be made pursuant to Section 5 shall discharge the RDCK of all of its liability to the Partner under this Agreement.
5. Where this Agreement expires or is terminated before 100% completion of the Services, the RDCK shall pay to the Partner that portion of the Contract Price which is equal to the portion of the Services completed to the satisfaction of the RDCK prior to expiration or termination.
6. Where the Partner fails to perform or comply with the provisions of this Agreement the RDCK may, in addition to terminating this Agreement, pursue such remedies as it deems necessary.

## GENERAL TERMS

7. The RDCK shall be the sole judge of the work, material and the standards of workmanship in respect of both quality and quantity of the Services, and his decision on all questions in dispute with regard thereto, or as to the meaning and intentions of this contract, and as to the meaning or interpretation of the plans, drawings and specifications, shall be final, and no Services shall be deemed to have been performed as to entitle the Partner to payment therefrom, until the RDCK is satisfied therewith.
8. The RDCK certifies that the Service purchased pursuant to this Agreement are for the use of and are being purchased by the RDCK and are therefore subject to the *Excise Tax Act* (Canada).
9. This Agreement shall be governed by and construed in accordance with the laws of the Province of British Columbia.
10. Time shall be of the essence of this Agreement.
11. Any notice required to be given hereunder shall be delivered or mailed by prepaid certified or registered mail to the addresses above (or at such other address as either party may from time to time designate by notice in writing to the other), and any such notice shall be deemed to be received 72 hours after mailing.
12. This Agreement shall be binding upon the parties and their respective successors, heirs and permitted assigns.
13. A waiver of any provision or breach by the Partner of any provision of this Agreement shall be effective only if it is in writing and signed by the RDCK.
14. A waiver under Section 13 shall not be deemed to be a waiver of any subsequent breach of the same or any other provision of this Agreement.
15. Everything produced, received or acquired (the "**Material**") by the Partner or subcontractor as a result of this Agreement, including any property provided by the RDCK to the Partner or subcontractor, shall:
  - (a) be the exclusive property of the RDCK; and
  - (b) be delivered by the Partner to the RDCK immediately upon the RDCK giving notice of such request to the Partner.
16. The copyright in the Material belongs to the RDCK.
17. The RDCK may, at its discretion, notify the Partner that the terms, amounts and types of insurance required to be obtained by the Partner hereunder be changed.
18. Where the Partner is a corporation, it does hereby covenant that the signatory hereto has been duly authorized by the requisite proceedings to enter into and execute this Agreement on behalf of the Partner.
19. Where the Partner is a partnership, all partners are to execute this Agreement.
20. Sections 1 b), i), j), r), and 16 of this Agreement will, notwithstanding the expiration or earlier termination of the Term, remain and continue in full force and effect.
- ~~21. Parts 2, 3 and 4 of the Request for Quote/Request for Proposals/Invitation to Tender of the RDCK dated [Date] and the Partner's Quote/Proposal/Bid provided in response are hereby incorporated into and forms part of this Agreement.~~
22. Except as expressly set out in this Agreement, nothing herein shall prejudice or affect the rights and powers of the RDCK in the exercise of its powers, duties or functions under the *Community Charter* or the *Local Government Act* or any of its bylaws, all of which may be fully and effectively exercised as if this Agreement had not been executed and delivered.

IN WITNESS WHEREOF the parties hereto have duly executed this Agreement as of the day and year first above written.

**THE REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**) KOOTENAY ADAPTIVE SPORT ASSOC.**

)

\_\_\_\_\_  
Authorized Signatory

) \_\_\_\_\_  
Signing Officer

)

\_\_\_\_\_  
Authorized Signatory

) \_\_\_\_\_  
Print Name

## SCHEDULE A

### DESCRIPTION OF SERVICES

#### **Cottonwood Lake Regional Park Accessibility Project**

The Partner will construct 2 accessible viewing platforms, a wood deck as part of the second shelter, construction of accessible picnic area, accessible trails to all constructed infrastructure and accessible washrooms. All work shall be constructed in accordance with engineered drawings in Schedule C and any updated drawings and plans provided by the RDCK, and any direction given by the engineer and RDCK staff. All work to be completed by December 31<sup>st</sup> 2022:

The partner will supply a minimum of \$200,000 of material and work force labour and the RDCK will contribute up to \$225,000 of necessary funds to construct the following accessible structures:

- Two Viewing platforms
- Accessible picnic area with accessible amenities including fire pit, picnic tables, retaining wall, etc.
- Bridge – providing access from parking area to the Great Northern Trail
- Accessible washrooms
- Shelter deck construction

Services to include the following:

Project Management	Site preparation, safety and construction planning, materials procurement, permits and follow up assessments and reporting
Labour & work	Completion of viewing platforms, washrooms, dock, accessible bridge to access rail trail, accessible picnic area, accessible access trails to picnic area, shelter, and view platforms, as per engineering drawings provided by the RDCK, including hiring of labourers and wages.
Reporting	Provide invoices and receipts for associated projects costs including material and labour. Provide a final report on completed works

**SCHEDULE B**  
**CONTRIBUTION PAYMENT TERMS**

The partnership budget for the Cottonwood Lake Accessibility Project is \$425,000 with funding provided as follows:

- Regional District of Central Kootenay (RDCK)      \$225,000
- Kootenay Adaptive Sports Assoc. (KASA)      \$200,000

KASA shall submit invoices on a bi weekly basis for work done in accordance to this agreement



**SCHEDULE C**  
**CONSTRUCTION DRAWINGS**

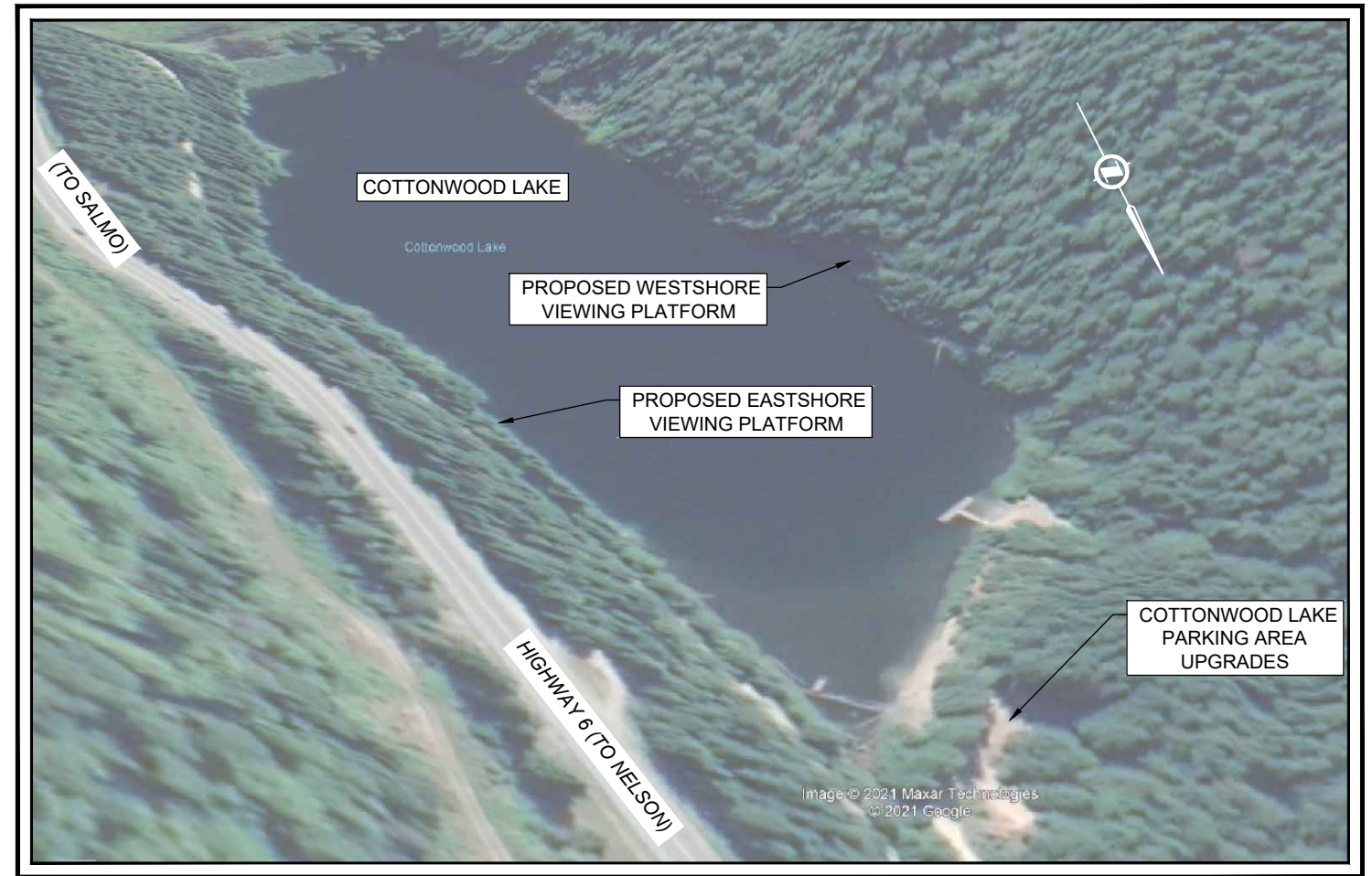
See Concept Design Plan pg. 9 - pg. 19



# REGIONAL DISTRICT OF CENTRAL KOOTENAY

## DRAWING SCHEDULE

DRAWING No.	DESCRIPTION	REV.	DATE
RDCK-21-03-101	SITE PLAN - PARKING AREA (EXISTING)	1	2022/03/09
RDCK-21-03-102	SITE PLAN - PARKING AREA (PROPOSED UPGRADES)	1	2022/03/09
RDCK-21-03-103	SITE PLAN - PROPOSED PARKING LAYOUT	1	2022/03/09
RDCK-21-03-104	SITE PLAN - ADDITIONAL PROPOSED IMPROVEMENTS	1	2022/03/09
RDCK-21-03-105	UA TRAIL PROFILE NO. 1 - SECTIONS 1 & 2	1	2022/03/09
RDCK-21-03-106	SECTION-3 & TYPICAL TRAIL / HANDRAIL DETAILS	1	2022/03/09
RDCK-21-03-107	WESTSHORE VIEWING PLATFORM - PLAN & PROFILE	1	2022/03/09
RDCK-21-03-108	WESTSHORE PLATFORM - SECTIONS A1 & A2	1	2022/03/09
RDCK-21-03-109	EASTSHORE VIEWING PLATFORM - PLAN & PROFILE	1	2022/03/09
RDCK-21-03-110	EASTSHORE PLATFORM - SECTIONS B1 & B2	1	2022/03/09



3D GOOGLE EARTH IMAGE (2020)

**PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES**

**ADDRESS: 4224 HIGHWAY 6, RURAL NELSON**

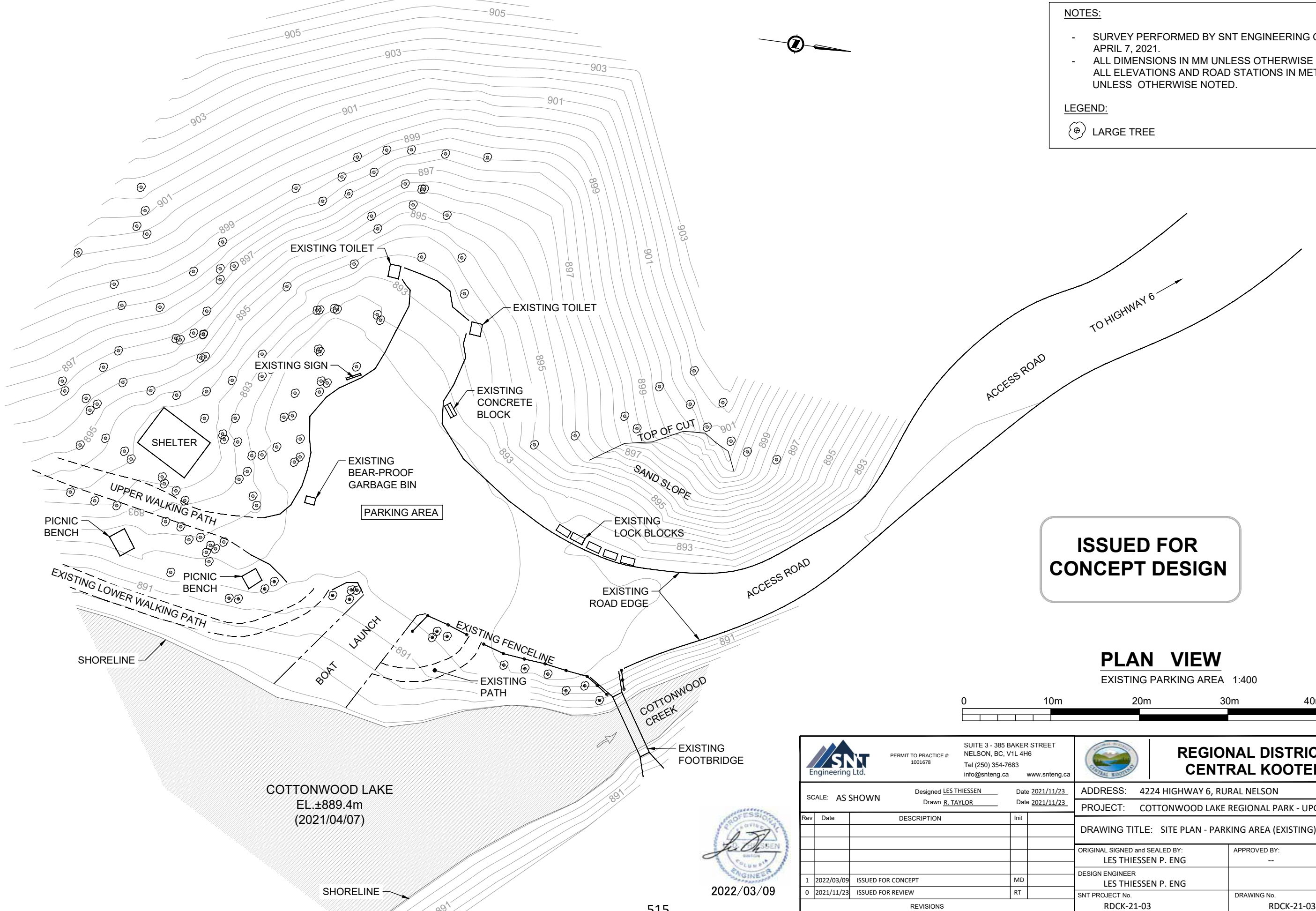
**U.T.M. E: 481475 N: 5475330 ZONE: 11 U**

**NOTES:**

- SURVEY PERFORMED BY SNT ENGINEERING ON APRIL 7, 2021.
- ALL DIMENSIONS IN MM UNLESS OTHERWISE NOTED. ALL ELEVATIONS AND ROAD STATIONS IN METERS UNLESS OTHERWISE NOTED.

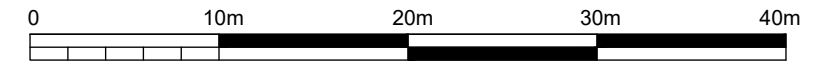
**LEGEND:**

⊕ LARGE TREE



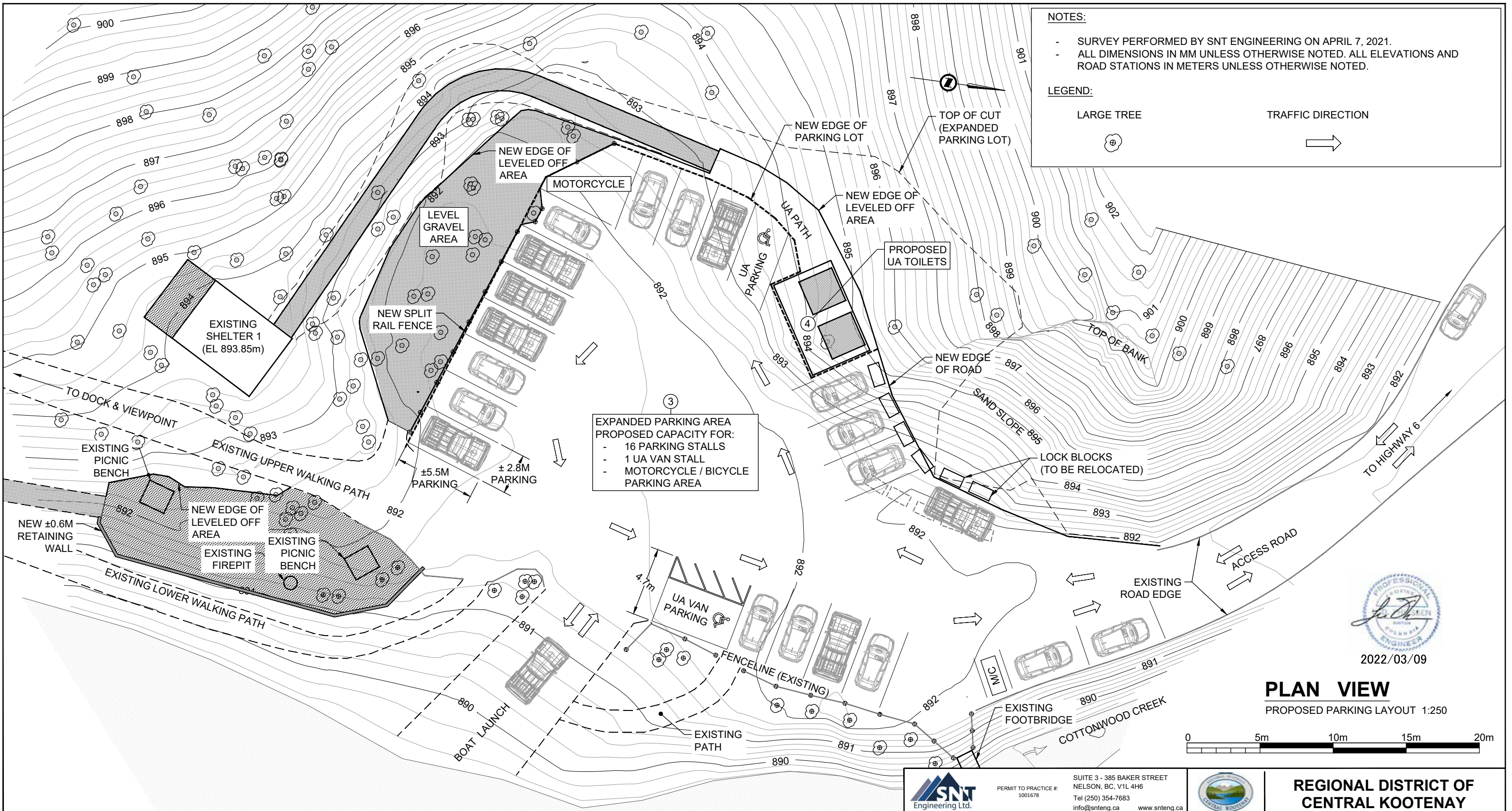
**ISSUED FOR CONCEPT DESIGN**

**PLAN VIEW**  
EXISTING PARKING AREA 1:400



	PERMIT TO PRACTICE #: 1001678 DESIGNED: LES THIESSEN DRAWN: R. TAYLOR	SUITE 3 - 385 BAKER STREET NELSON, BC, V1L 4H6 Tel (250) 354-7683 info@snteng.ca www.snteng.ca		<b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>													
	SCALE: AS SHOWN	Date 2021/11/23 Date 2021/11/23		ADDRESS: 4224 HIGHWAY 6, RURAL NELSON PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES	DRAWING TITLE: SITE PLAN - PARKING AREA (EXISTING)												
<table border="1"> <thead> <tr> <th>Rev</th> <th>Date</th> <th>DESCRIPTION</th> <th>Init</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2022/03/09</td> <td>ISSUED FOR CONCEPT</td> <td>MD</td> </tr> <tr> <td>0</td> <td>2021/11/23</td> <td>ISSUED FOR REVIEW</td> <td>RT</td> </tr> </tbody> </table>		Rev	Date	DESCRIPTION	Init	1	2022/03/09	ISSUED FOR CONCEPT	MD	0	2021/11/23	ISSUED FOR REVIEW	RT	ORIGINAL SIGNED and SEALED BY: LES THIESSEN P. ENG		APPROVED BY: --	
Rev	Date	DESCRIPTION	Init														
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0	2021/11/23	ISSUED FOR REVIEW	RT														
REVISIONS		DESIGN ENGINEER: LES THIESSEN P. ENG		DRAWING No. RDCK-21-03-101													
		SNT PROJECT No. RDCK-21-03		DRAWING No. RDCK-21-03-101													







**NOTES:**

- SURVEY PERFORMED BY SNT ENGINEERING ON APRIL 7, 2021.
- ALL DIMENSIONS IN MM UNLESS OTHERWISE NOTED. ALL ELEVATIONS AND ROAD STATIONS IN METERS UNLESS OTHERWISE NOTED.

**LEGEND:**

LARGE TREE 

TRAFFIC DIRECTION 

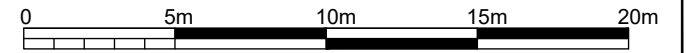
**EXPANDED PARKING AREA PROPOSED CAPACITY FOR:**

- 16 PARKING STALLS
- 1 UA VAN STALL
- MOTORCYCLE / BICYCLE PARKING AREA



2022/03/09

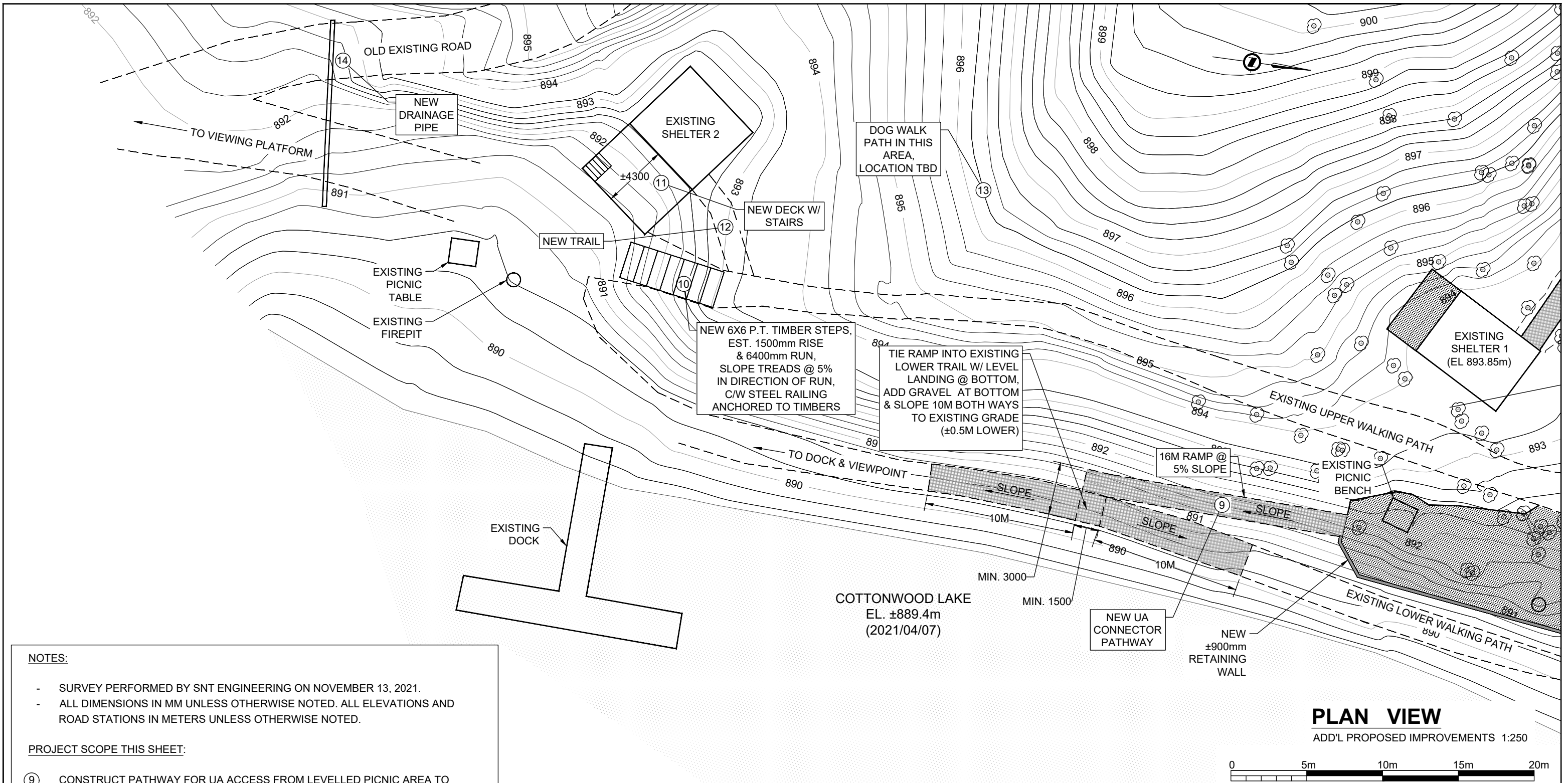
**PLAN VIEW**  
PROPOSED PARKING LAYOUT 1:250



COTTONWOOD LAKE  
EL. ±889.4m  
(2021/04/07)

**ISSUED FOR  
CONCEPT DESIGN**

	PERMIT TO PRACTICE #: 1001678	SUITE 3 - 385 BAKER STREET NELSON, BC, V1L 4H6 Tel (250) 354-7683 info@snteng.ca www.snteng.ca		<b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>												
	SCALE: AS SHOWN	Designed LES THIESSEN Drawn R. TAYLOR		Date 2021/11/23 Date 2021/11/23	ADDRESS: 4224 HIGHWAY 6, RURAL NELSON PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES DRAWING TITLE: SITE PLAN - PROPOSED PARKING LAYOUT											
<table border="1"> <thead> <tr> <th>Rev</th> <th>Date</th> <th>DESCRIPTION</th> <th>Init</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2022/03/09</td> <td>ISSUED FOR CONCEPT</td> <td>MD</td> </tr> <tr> <td>0</td> <td>2021/11/23</td> <td>ISSUED FOR REVIEW</td> <td>RT</td> </tr> </tbody> </table>	Rev	Date	DESCRIPTION	Init	1	2022/03/09	ISSUED FOR CONCEPT	MD	0	2021/11/23	ISSUED FOR REVIEW	RT	ORIGINAL SIGNED and SEALED BY: LES THIESSEN P. ENG DESIGN ENGINEER LES THIESSEN P. ENG SNT PROJECT No. RDCK-21-03		APPROVED BY: -- DRAWING No. RDCK-21-03-103	
Rev	Date	DESCRIPTION	Init													
1	2022/03/09	ISSUED FOR CONCEPT	MD													
0	2021/11/23	ISSUED FOR REVIEW	RT													
REVISIONS			1													



**PLAN VIEW**  
ADD'L PROPOSED IMPROVEMENTS 1:250

**NOTES:**

- SURVEY PERFORMED BY SNT ENGINEERING ON NOVEMBER 13, 2021.
- ALL DIMENSIONS IN MM UNLESS OTHERWISE NOTED. ALL ELEVATIONS AND ROAD STATIONS IN METERS UNLESS OTHERWISE NOTED.

**PROJECT SCOPE THIS SHEET:**

- ⑨ CONSTRUCT PATHWAY FOR UA ACCESS FROM LEVELLED PICNIC AREA TO CONNECT WITH EXISTING LOWER WALKING PATH.
- ⑩ CONSTRUCT TIMBER STEPS W/ STEEL RAILING AT EXISTING UPPER PATH NEAR SHELTER 2
- ⑪ CONSTRUCT NEW TIMBER DECK AT SHELTER 2 W/ STAIRS TOWARDS LAKE, C/W RAILING.
- ⑫ NEW TRAIL BETWEEN EXISTING UPPER WALKING PATH AND SHELTER 2.
- ⑬ DOG WALK PATH, LOCATION TBD
- ⑭ INSTALL NEW 300mmØ DRAINAGE PIPE AT BOTTOM OF OLD ROAD

**LEGEND:**

LARGE TREE

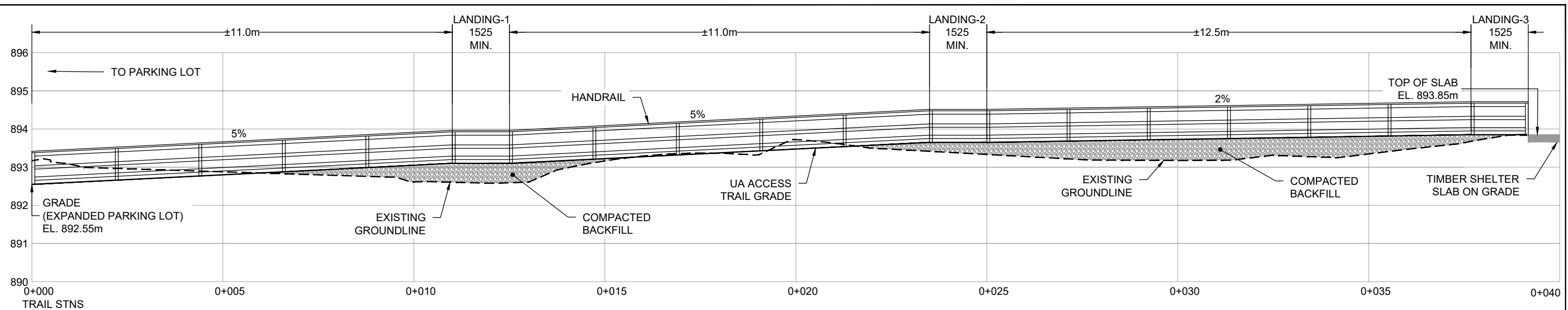
TRAFFIC DIRECTION

**ISSUED FOR  
CONCEPT DESIGN**

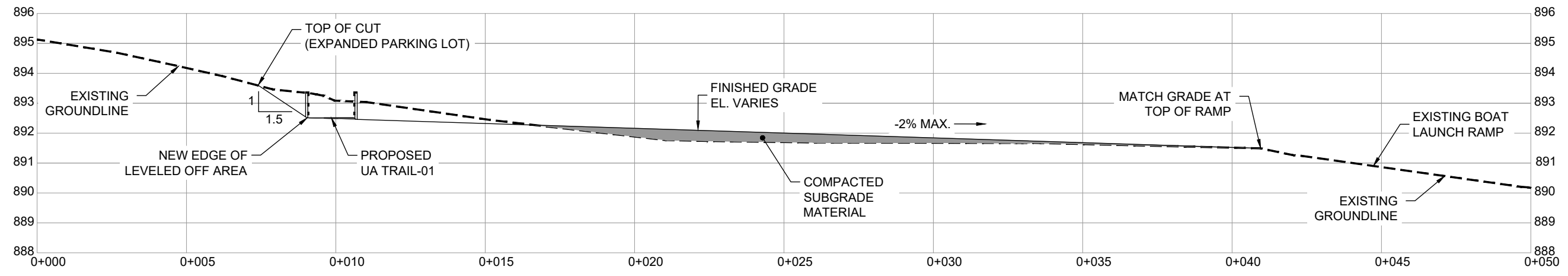
2022/03/09

		SNT Engineering Ltd. PERMIT TO PRACTICE #: 1001678		SUITE 3 - 385 BAKER STREET NELSON, BC, V1L 4H6 Tel (250) 354-7683 info@snteng.ca www.snteng.ca	
SCALE: AS SHOWN		Designed LES THIESSEN Date 2021/11/23		Drawn R. TAYLOR Date 2021/11/23	
Rev	Date	DESCRIPTION	Init		
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REVISIONS					

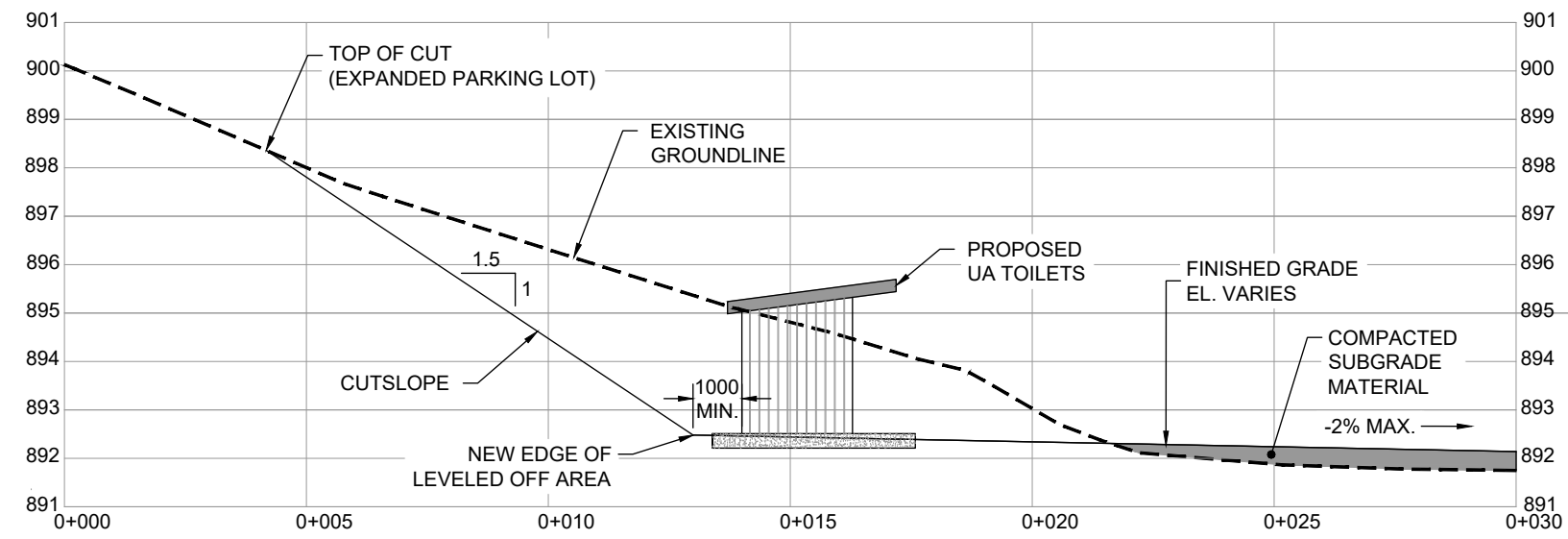
		<b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>	
ADDRESS: 4224 HIGHWAY 6, RURAL NELSON			
PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES			
DRAWING TITLE: SITE PLAN - ADDITIONAL PROPOSED IMPROVEMENTS			
ORIGINAL SIGNED and SEALED BY: LES THIESSEN P. ENG		APPROVED BY: --	
DESIGN ENGINEER LES THIESSEN P. ENG			
SNT PROJECT No. RDCK-21-03		DRAWING No. RDCK-21-03-104	



**UA TRAIL No.1 PROFILE**  
 UA ACCESS TO TIMBER SHELTER    1:100



**SECTION-1 1:150**  
 EXPANDED PARKING AREA



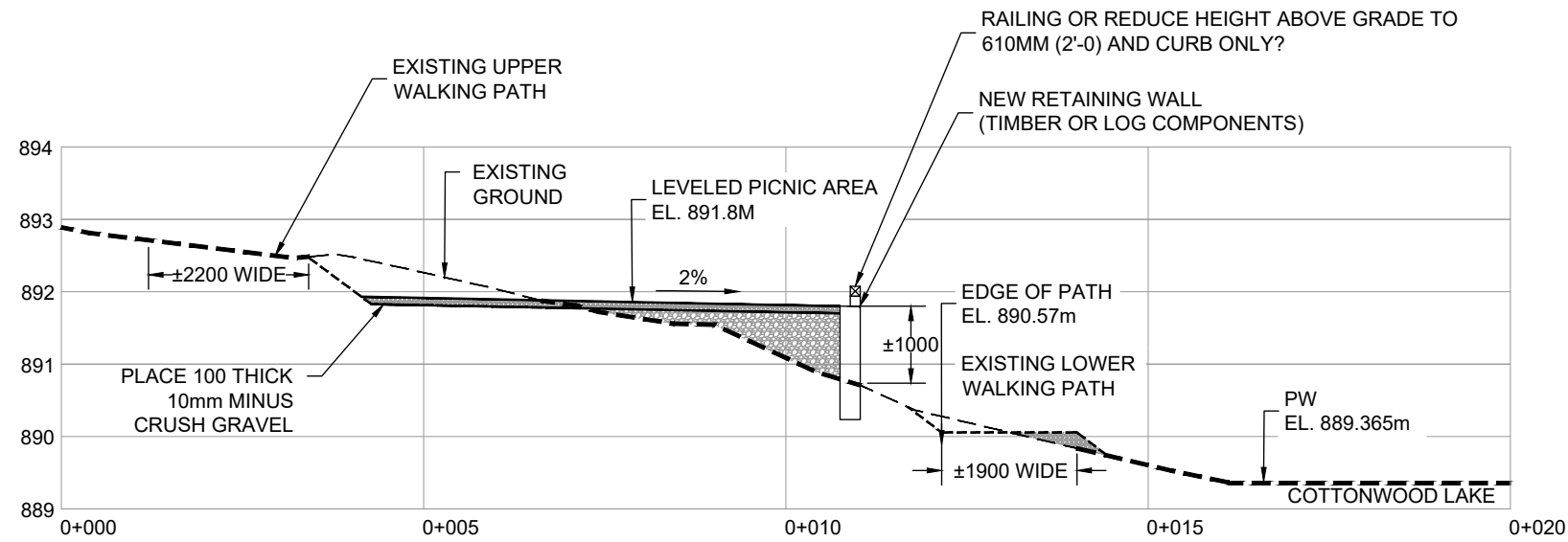
**SECTION-2 1:150**  
 EXPANDED PARKING AREA

**ISSUED FOR CONCEPT DESIGN**

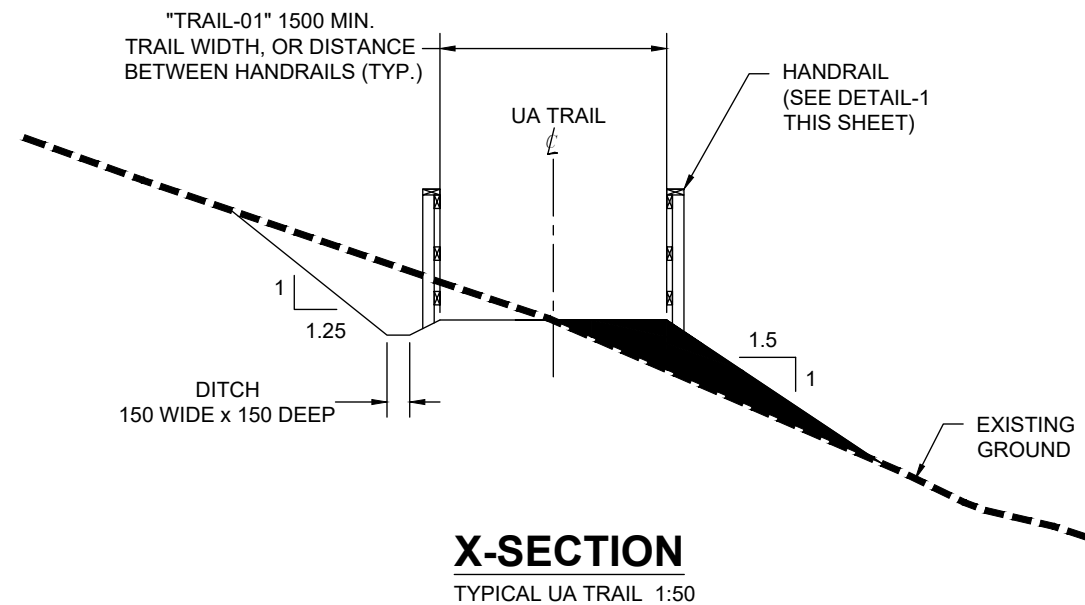


2022/03/09

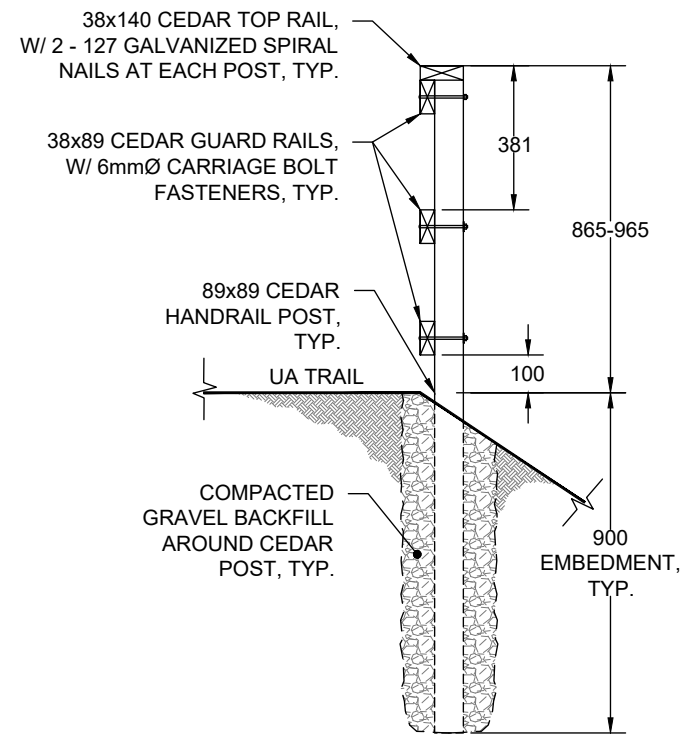
	PERMIT TO PRACTICE #: 1001678 DESIGNED BY: LES THIESSEN DRAWN BY: R. TAYLOR DATE: 2021/11/23	SUITE 3 - 385 BAKER STREET NELSON, BC, V1L 4H6 TEL (250) 354-7683 INFO@snteng.ca    www.snteng.ca		<b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>	
	SCALE: AS SHOWN	ADDRESS: 4224 HIGHWAY 6, RURAL NELSON			
PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES			DRAWING TITLE: UA TRAIL PROFILE NO. 1 - SECTIONS 1 & 2		
ORIGINAL SIGNED and SEALED BY: LES THIESSEN P. ENG			APPROVED BY: --		
DESIGN ENGINEER: LES THIESSEN P. ENG			SNT PROJECT No. RDCK-21-03		
SNT PROJECT No. RDCK-21-03			DRAWING No. RDCK-21-03-105		
REVISIONS			1 2022/03/09    ISSUED FOR CONCEPT    MD		
0 2021/11/23    ISSUED FOR REVIEW    RT			1 RDCK-21-03-105		



**SECTION-3 1:100**  
LEVELLED PICNIC AREA



**X-SECTION**  
TYPICAL UA TRAIL 1:50



**DETAIL-1**  
UA TRAIL HANDRAIL 1:20

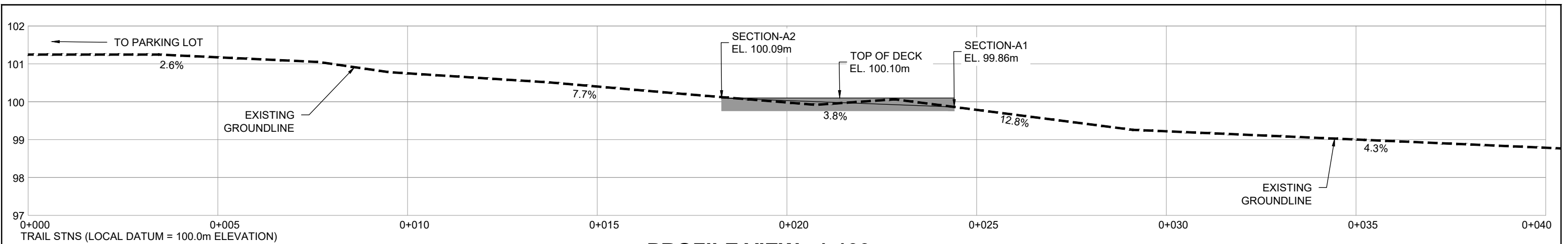


2022/03/09

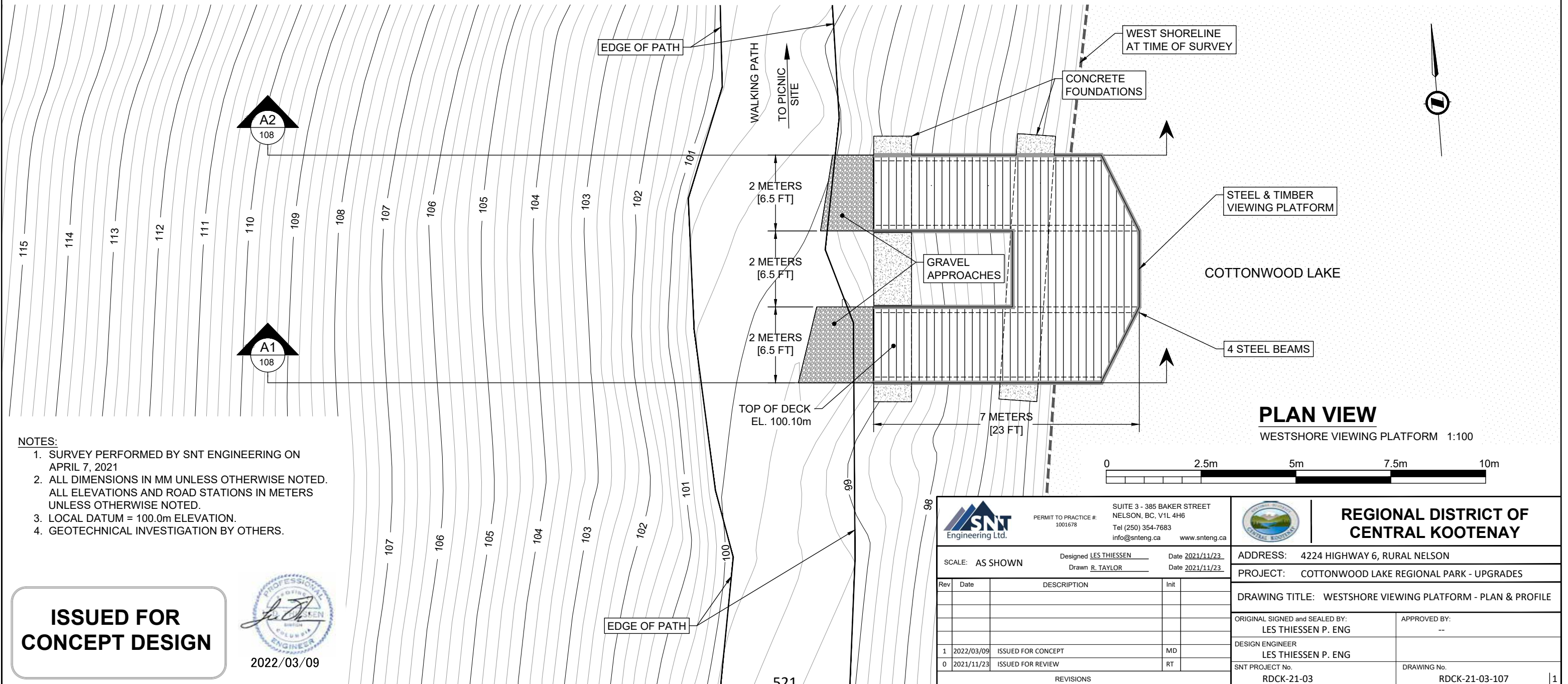
**ISSUED FOR  
CONCEPT DESIGN**

	PERMIT TO PRACTICE #: 1001678	SUITE 3 - 385 BAKER STREET NELSON, BC, V1L 4H6 Tel (250) 354-7683 info@snteng.ca www.snteng.ca		<b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>													
	SCALE: AS SHOWN	Designed LES THIESSEN Date 2021/11/23 Drawn R. TAYLOR Date 2021/11/23		ADDRESS: 4224 HIGHWAY 6, RURAL NELSON PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES DRAWING TITLE: SECTION-3 & TYPICAL TRAIL / HANDRAIL DETAILS													
<table border="1"> <thead> <tr> <th>Rev</th> <th>Date</th> <th>DESCRIPTION</th> <th>Init</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2022/03/09</td> <td>ISSUED FOR CONCEPT</td> <td>MD</td> </tr> <tr> <td>0</td> <td>2021/11/23</td> <td>ISSUED FOR REVIEW</td> <td>RT</td> </tr> </tbody> </table>	Rev	Date	DESCRIPTION	Init	1	2022/03/09	ISSUED FOR CONCEPT	MD	0	2021/11/23	ISSUED FOR REVIEW	RT	ORIGINAL SIGNED and SEALED BY: LES THIESSEN P. ENG	APPROVED BY: --	DESIGN ENGINEER LES THIESSEN P. ENG	SNT PROJECT No. RDCK-21-03	DRAWING No. RDCK-21-03-106
Rev	Date	DESCRIPTION	Init														
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0	2021/11/23	ISSUED FOR REVIEW	RT														
REVISIONS				1													





**PROFILE VIEW 1:100**  
 OUTSIDE EDGE OF PATH ADJACENT  
 TO PROPOSED WESTSHORE VIEWING PLATFORM



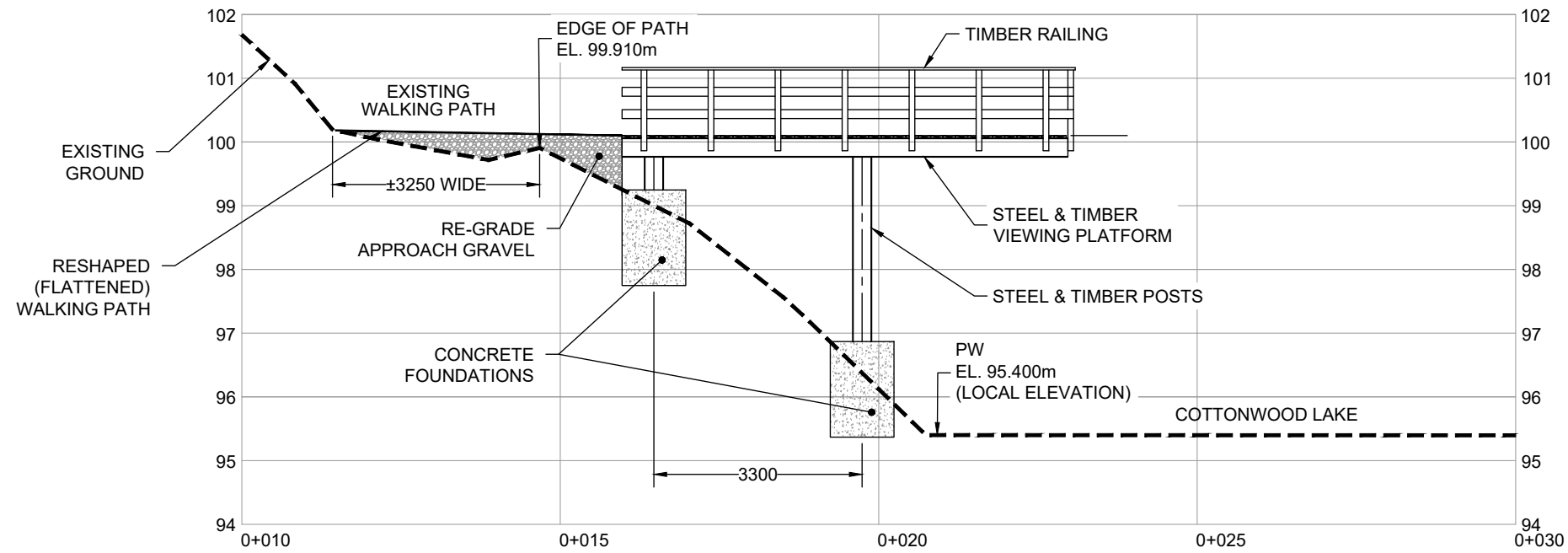
**PLAN VIEW**  
 WESTSHORE VIEWING PLATFORM 1:100

- NOTES:**
1. SURVEY PERFORMED BY SNT ENGINEERING ON APRIL 7, 2021
  2. ALL DIMENSIONS IN MM UNLESS OTHERWISE NOTED. ALL ELEVATIONS AND ROAD STATIONS IN METERS UNLESS OTHERWISE NOTED.
  3. LOCAL DATUM = 100.0m ELEVATION.
  4. GEOTECHNICAL INVESTIGATION BY OTHERS.

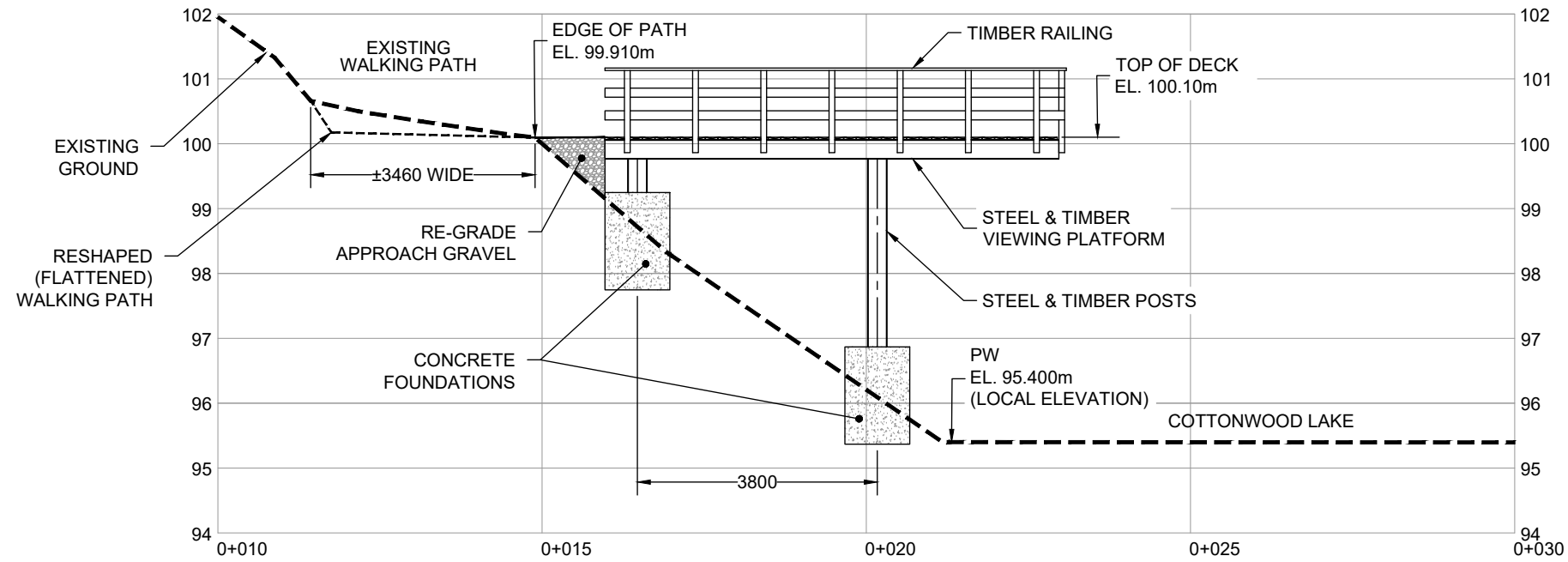
**ISSUED FOR CONCEPT DESIGN**



 PERMIT TO PRACTICE #: 1001678 SUITE 3 - 385 BAKER STREET NELSON, BC, V1L 4H6 Tel (250) 354-7683 info@snteng.ca www.snteng.ca	<b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>													
	ADDRESS: 4224 HIGHWAY 6, RURAL NELSON PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES													
SCALE: AS SHOWN Designed LES THIESSEN Date 2021/11/23 Drawn R. TAYLOR Date 2021/11/23	DRAWING TITLE: WESTSHORE VIEWING PLATFORM - PLAN & PROFILE													
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0	2021/11/23	ISSUED FOR REVIEW	RT											
SNT PROJECT No. RDCK-21-03	DRAWING No. RDCK-21-03-107													



**SECTION-A1**  
WESTSHORE PLATFORM 1:100



**SECTION-A2**  
WESTSHORE PLATFORM 1:100



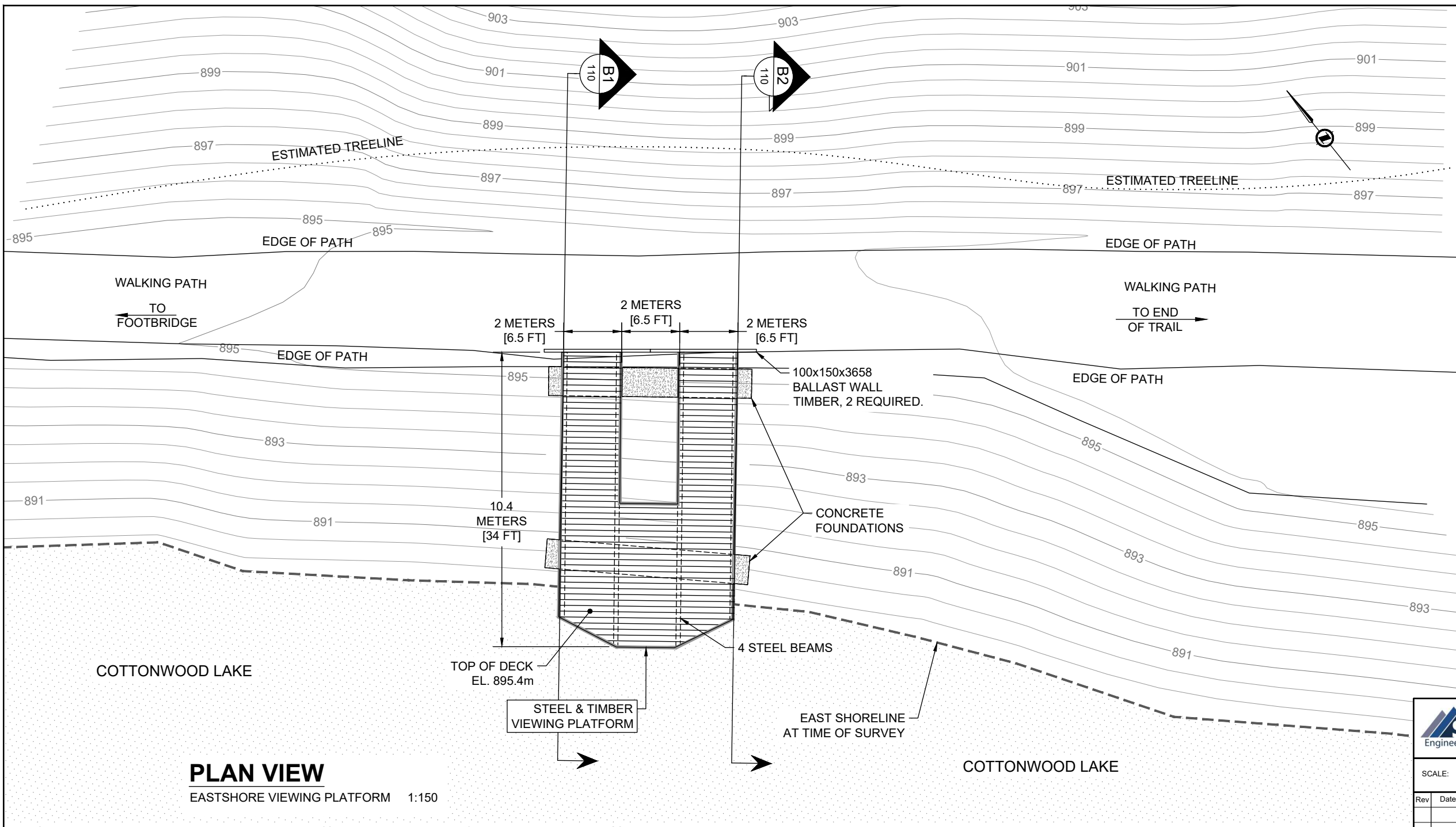
2022/03/09

**ISSUED FOR  
CONCEPT DESIGN**

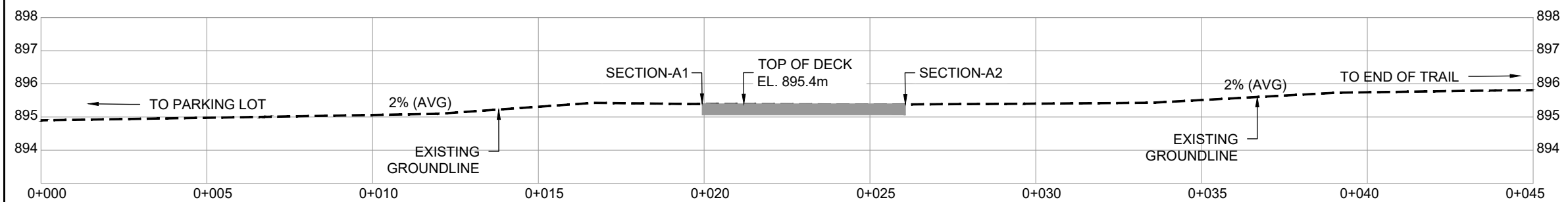
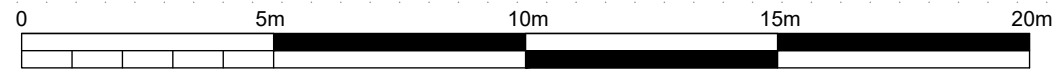
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	PERMIT TO PRACTICE #: 1001678	SUITE 3 - 385 BAKER STREET NELSON, BC, V1L 4H6 Tel (250) 354-7683 info@snteng.ca www.snteng.ca		<b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>												
	SCALE: AS SHOWN	Designed LES THIESSEN Date 2021/11/23 Drawn R. TAYLOR Date 2021/11/23		ADDRESS: 4224 HIGHWAY 6, RURAL NELSON PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES DRAWING TITLE: WESTSHORE PLATFORM - SECTIONS A1 & A2												
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Rev	Date	DESCRIPTION	Init													
1	2022/03/09	ISSUED FOR CONCEPT	MD													
0	2021/11/23	ISSUED FOR REVIEW	RT													
REVISIONS			RDCK-21-03-108   1													

CANCEL PRINTS BEARING PREVIOUS LETTER



**PLAN VIEW**  
EASTSHORE VIEWING PLATFORM 1:150



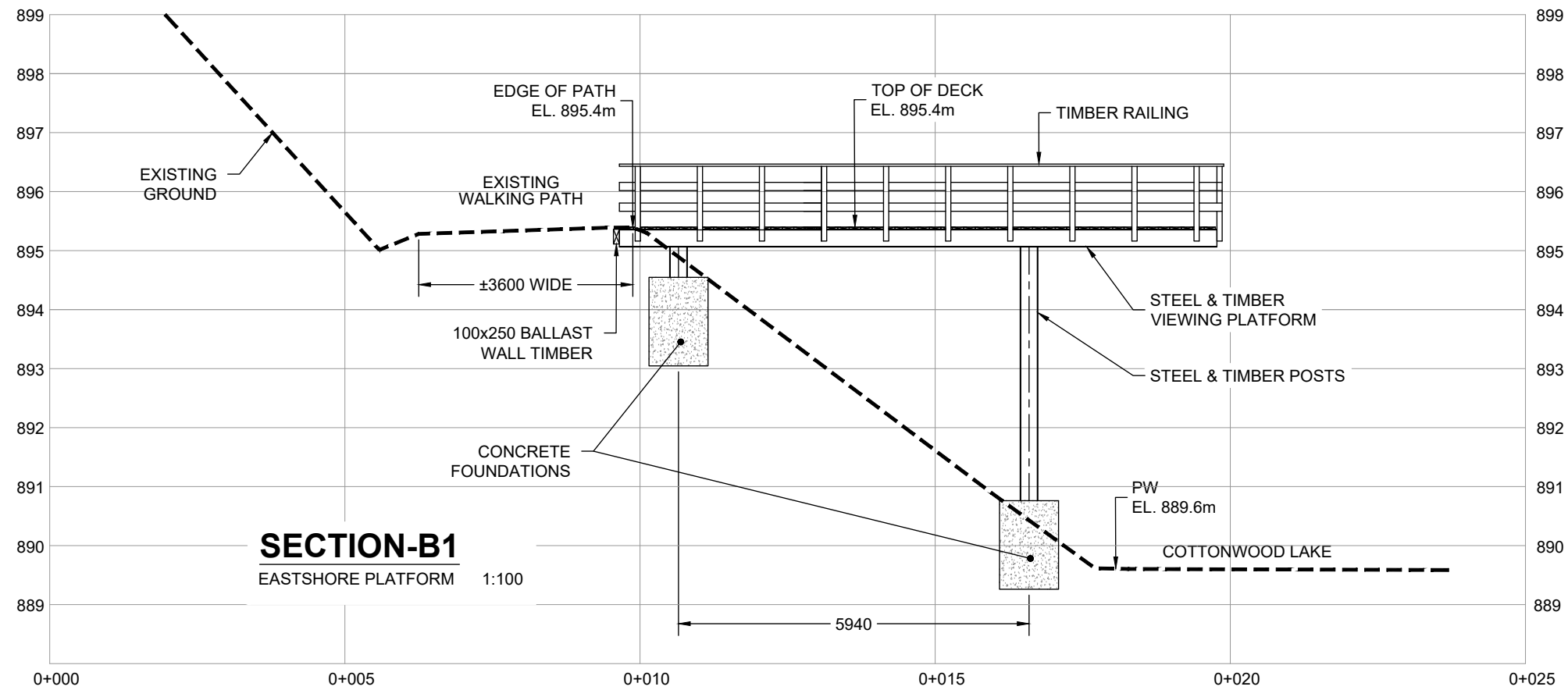
**PROFILE VIEW**  
OUTSIDE EDGE OF PATH ADJACENT TO PROPOSED EASTSHORE VIEWING PLATFORM 1:150

- NOTES:**
1. SURVEY PERFORMED BY SNT ENGINEERING ON DECEMBER 16, 2021
  2. ALL DIMENSIONS IN MM UNLESS OTHERWISE NOTED. ALL ELEVATIONS AND ROAD STATIONS IN METERS UNLESS OTHERWISE NOTED.
  3. GEOTECHNICAL INVESTIGATION BY OTHERS.

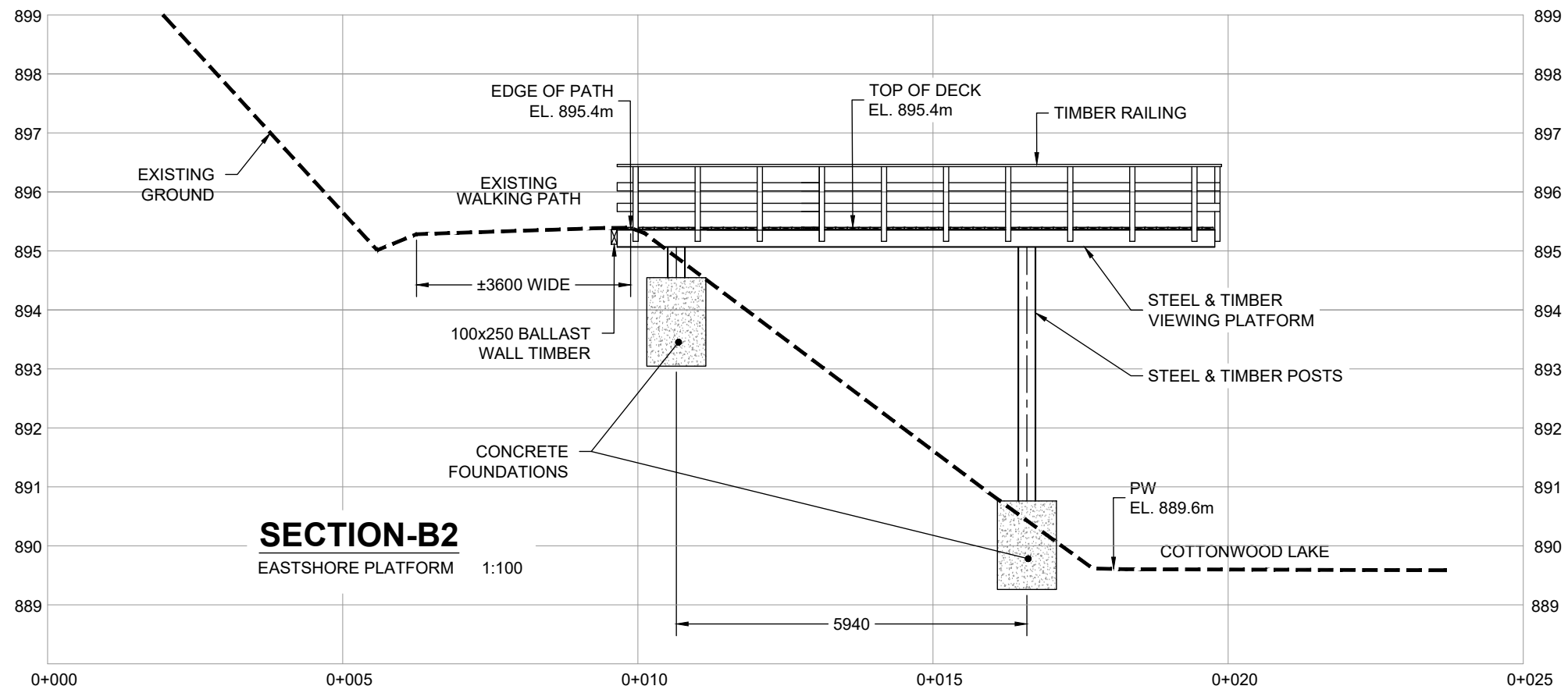
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		SUITE 3 - 385 BAKER STREET NELSON, BC, V1L 4H6 Tel (250) 354-7683 info@snteng.ca www.snteng.ca	
SCALE: AS SHOWN		Designed LES THIESSEN Date 2021/11/23 Drawn R. TAYLOR Date 2021/11/23	
Rev	Date	DESCRIPTION	Init
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0	2021/11/23	ISSUED FOR REVIEW	RT
REVISIONS			
		<b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>	
ADDRESS: 4224 HIGHWAY 6, RURAL NELSON			
PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES			
DRAWING TITLE: EASTSHORE VIEWING PLATFORM - PLAN & PROFILE			
ORIGINAL SIGNED and SEALED BY: LES THIESSEN P. ENG		APPROVED BY: --	
DESIGN ENGINEER LES THIESSEN P. ENG			
SNT PROJECT No. RDCK-21-03		DRAWING No. RDCK-21-03-109	



**ISSUED FOR  
CONCEPT DESIGN**



2022/03/09

	PERMIT TO PRACTICE #: 1001678	SUITE 3 - 385 BAKER STREET NELSON, BC, V1L 4H6 Tel (250) 354-7683 info@snteng.ca www.snteng.ca		
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REVISIONS				
		<b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>		
ADDRESS: 4224 HIGHWAY 6, RURAL NELSON				
PROJECT: COTTONWOOD LAKE REGIONAL PARK - UPGRADES				
DRAWING TITLE: EASTSHORE PLATFORM - SECTIONS B1 & B2				
ORIGINAL SIGNED and SEALED BY: LES THIESSEN P. ENG		APPROVED BY: --		
DESIGN ENGINEER LES THIESSEN P. ENG				
SNT PROJECT No. RDCK-21-03		DRAWING No. RDCK-21-03-110		

**SCHEDULE D**  
**ADDITIONAL TERMS AND CONDITIONS**

1.1 Independent Contractor

The Partner is an independent contractor and this contract does not render the Partner an agent or employee of the RDCK.

1.2 Prime Contractor

The Partner shall be deemed to be the “Prime Contractor” as defined by WorkSafeBC and be absolutely responsible for having the site secured in accordance with WorkSafeBC regulations.

The RDCK Prime Contractor Form shall be submitted prior to commencing work

All work shall be performed in strict accordance with the Workers Compensation Act and WorkSafeBC Occupational Health and Safety Regulation, and in accordance with all other applicable policies, guidelines and standards from authorities having jurisdiction.

1.3 Site Control and Organization

The Partner shall at all times be responsible for maintaining safety zones around the worksite with safety barricades and signage to protect workers, RDCK Staff and Public.

1.4 Operations and Coordination of the Services

The Partner shall agree to coordinate the execution of the Services with the RDCK such that disruption of the work of all involved is minimized.

1.5 Hours of Work

The Partner shall carry out the work during regular business hours. Permits will be required for work outside of normal working hours. The Partner shall be responsible for obtaining any such permits.

1.6 Environmental Protection

The Partner shall be responsible to take all necessary measures to comply with requirements of the Federal and Provincial Environmental Protection Agencies and Municipal Acts and Bylaws in respect to air, earth and water pollution.

1.7 Services, Utilities and Infrastructure

The Partner is directed to make special enquiry of the authorities, companies, individuals owning or operating all, conduits, cables, tracks and other structures and services, and to determine their character and locations and verify the accuracy of the information obtained.

The Regional District of Central Kootenay does not ensure the accuracy of such information and that any such information shown on Drawings is furnished as the best available, and is to be interpreted as the qualified Partner deems appropriate. The RDCK disclaims all responsibility for its accuracy or sufficiency.

#### 1.8 Equipment, Materials and Workmanship

The Partner shall ensure that they are qualified and experienced and have the necessary resources for the successful completion of the work including any amendments as they may occur during the execution of the work.

All Work shall be performed by skilled, qualified, and experienced trades personnel.

All workmanship and materials will be subject at any time to the inspection and approval of the RDCK.

Equipment must be in good mechanical repair and not require excessive maintenance or create excessive down time that jeopardizes the Partners ability to provide the services agreed to.

All equipment, materials and labour utilized and all workmanship shall comply with all current codes, standards, regulations and statutes pertaining to the services including, but not exclusively:

- a. WorkSafeBC
- b. *BC Provincial Motor Vehicle Act*
- c. BC Ministry of Transportation and Infrastructure (including standards for traffic control and work zone setup on roadways)
- d. Transport Canada (Transport of Dangerous Goods)
- e. Workplace Hazardous Material Information System (WHMIS)

Equipment must be in good mechanical repair and not require excessive maintenance or create excessive down time that jeopardizes the Partners ability to provide the services agreed to.

# CONTRIBUTION AGREEMENT

---

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

Box 590, 202 Lakeside Drive  
Nelson, BC V1L 5R4

('Recipient')

## COLUMBIA BASIN TRUST

Suite 300, 445 – 13<sup>th</sup> Avenue  
Castlegar, BC V1N 1G1

('Trust')

**WHEREAS** in accordance with the Trust's purposes as set out in the *Columbia Basin Trust Act*, the Trust wishes to provide a grant for the project described in Schedule 'A' (Project) to be carried out by the Recipient and the Recipient has the capacity to carry out the Project.

**NOW THEREFORE** this Agreement witnesses that, in consideration of the mutual covenants herein contained, the parties agree as follows:

### 1. TERMS OF THE AGREEMENT

- 1.1 This Agreement will commence on February 24, 2022 and will, subject to Section 6 hereof, terminate on receipt and the Trust's approval of the Recipient's Final Report (as described in Schedule A hereto).
- 1.2 The obligations set out in Sections 9, 11 and 18.5 continue after the end of this Agreement.

### 2. PROJECT

- 2.1 The Recipient will undertake the Project described in Schedule A hereto in accordance with the terms of this Agreement.
- 2.2 The Recipient will not make any material changes to the Project without the prior written consent of the Trust.
- 2.3 Information used to support this Agreement that has been provided by the Recipient, either through an application process, funding request, or other submission, will be relied upon and considered accurate. The Recipient will immediately notify the Trust of any changes to any information provided to the Trust that relates to this Agreement.

### 3. GRANT

- 3.1 The Trust will provide a grant to the Recipient in the amount of \$150,000 (the 'Grant'), such Grant to be payable in the amounts and at the times described in Schedule A hereto.
- 3.2 The Recipient will use the Grant only for the purpose of carrying out the Project.
- 3.3 If the Project is cancelled subsequent to the commencement of this Agreement, the Recipient will immediately thereafter return the Grant to the Trust, or in the event a portion of the Grant has been expended, the amount then remaining, along with an accounting of all expenditures.
- 3.4 If, at the conclusion of the Project, a portion of the Grant remains unexpended, the Trust may agree that the unexpended portion be used for other projects of the Recipient. If the Trust does not so agree, then:
  - a. if the Trust is the sole contributor to the Project, the Recipient will return the

- unexpended portion of the Grant to the Trust; or
  - b. if the Trust is one of a number of contributors to the Project, the Recipient will return the Trust's proportionate share of the unexpended portion of the total contributions to the Project to the Trust.
- 3.5 An obligation on the Trust to make a payment under this Agreement is dependent on budget approval of funds by the Trust for the fiscal year in which the payment is to be made, regardless of any other provision in this Agreement.

### 4. REPORTING

- 4.1 The Recipient will report to the Trust regarding the Project as described in Schedule A.

### 5. ACKNOWLEDGEMENT OF THE TRUST CONTRIBUTION

- 5.1 The Recipient will use its best efforts to acknowledge the Trust's financial contribution to the Project by including the Trust's name and logo on Project-related materials.

### 6. EARLY TERMINATION

- 6.1 If a material provision of this Agreement is breached by the Recipient, the Trust may terminate this Agreement immediately on written notice to the Recipient.
- 6.2 In the event of a termination described in Section 6.1, the Trust will pay only such portion of the Grant not then advanced pursuant to Schedule A for Project costs up to the effective date of termination, which costs will not exceed the amount of the Grant.

**7. ASSIGNMENT OF GRANT**  
7.1 The Recipient will not assign this Agreement or the Grant or any part thereof without the prior written consent of the Trust.

**8. RECIPIENT'S REPRESENTATIONS AND WARRANTIES**

8.1 The Recipient represents and warrants that:  
a. If it is a corporation or other statutory entity duly incorporated or created under its applicable corporate legislation it is in good standing under the laws of each jurisdiction in which it is required to be registered and will maintain its corporate existence in good standing during the term of this Agreement;  
b. it has the power and authority to enter into this Agreement; and  
c. it has the power, authority and capacity to carry out the Project.

**9. INDEMNITY**

9.1 The Recipient will indemnify and save harmless the Trust, its officers, directors, employees, servants and agents from and against any and all claims and demands, including personal injury or death, arising from the Recipient's implementation of the Project except to the extent that such loss is caused or contributed to by the negligence of the Trust.

**10. FURTHER ASSURANCES**

10.1 The parties agree to do or cause to be done all acts or things necessary to implement and carry into effect the Agreement to its full extent.

**11. FINANCIAL MANAGEMENT AND AUDIT**

11.1 The Recipient agrees to maintain accurate financial records with supporting receipts for the Project and will provide the same to the Trust on request.  
11.2 The Recipient agrees to permit the Trust, its agents and/or its auditors to inspect, and obtain copies on request, at all reasonable times, including subsequent to the termination of this Agreement, all records related to the Project.

**12. SEVERABILITY OF PROVISIONS**

12.1 The invalidity or unenforceability of any provision of the Agreement will not affect the validity or enforceability of any other provision of the Agreement and any invalid provision will be deemed to be severed.

**13. CIRCUMSTANCES BEYOND THE CONTROL OF EITHER PARTY**

13.1 A failure to perform any obligation under the Agreement that results from any matter beyond the control of the parties, including strike, lockout or any other action arising from a

labour dispute, fire, flood, act of God, war, riot or other insurrection, lawful act of public authority, or delay or default caused by a common carrier which cannot be reasonably foreseen or provided against or from, will not be considered to be a breach of any term of the Agreement.

**14. NOTICES**

14.1 Any notice or communication required to be given under the Agreement will be in writing and will be delivered personally or by courier, electronic mail or facsimile addressed to the other party at the address provided above or at such other address as either party will later designate to the other in writing.

**15. DISPUTE RESOLUTION**

15.1 If a dispute should arise regarding this Agreement, the parties agree to attempt to resolve such dispute by discussion.  
15.2 Any dispute which cannot be resolved within thirty (30) days pursuant to Section 15.1 will be resolved by mediation. The Trust and the Recipient will agree on the choice of mediator and will share the cost equally.

**16. AMENDMENT AND INTERPRETATION**

16.1 No amendment of this Agreement will be valid unless it is agreed to in writing and signed by the parties hereto. The Trust may, in its sole discretion, waive one or more terms of the Agreement and any such waiver must be in writing.  
16.2 In the event of a conflict or inconsistency in any provision in any Schedule or other attachment to this Agreement and the main body of this Agreement, the main body of this Agreement will prevail.

**17. INSURANCE**

17.1 The Recipient will maintain insurance coverage for all risks arising from the Project in such amounts and with such insurers as are appropriate having regard to the nature of the Project and the risks associated therewith.  
17.2 The Recipient agrees to name the Trust as an additional insured on such insurance. On request the Recipient will provide the Trust with the cover note, certificate of insurance or copy of each policy certified by the insurer showing the Trust as an additional insured.

**18. GENERAL**

18.1 This Agreement and the rights, obligations and relations of the parties hereto will be governed by and construed in accordance with the laws of the Province of British Columbia.  
18.2 This Agreement constitutes the entire agreement between the parties pertaining to the matters contemplated hereby.



- 18.3 Nothing contained in this Agreement will be construed to place the parties in the relationship of agent and principal, master and servant, settlor and trustee, partners or joint ventures and neither party will have any right to obligate or bind the other party in any manner.
- 18.4 Time is of the essence hereof.
- 18.5 The Recipient acknowledges that the Trust is a public body with duties and obligations under the *Freedom of Information and Protection of Privacy Act* and that the Trust may be required by law to disclose information relating to the Recipient, this Agreement, the Project, any associated reporting, and the Grant. The Recipient consents to the release of such information and acknowledges that this

consent is made pursuant to Section 33.1(1) of the *Freedom of Information and Protection of Privacy Act*. The Recipient agrees that the Trust may disclose the Recipient's name, location and the amount and nature of any related funding to the public, individuals or any other entity in furtherance of the Trust's public purposes.

- 18.6 This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.
- 18.7 All parties agree that participation in this project is without prejudice to the aboriginal title and rights of any First Nation, Band or members thereof.

This Agreement has been executed on behalf of the Trust and the Recipient as of the dates indicated below:

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**COLUMBIA BASIN TRUST**

Signed by:

Signed by:

\_\_\_\_\_



Name: \_\_\_\_\_

Name: Aimee Ambrosone

Title: \_\_\_\_\_

Title: Executive Director, Delivery of Benefits

Date: \_\_\_\_\_

Date: February 25, 2022

# SCHEDULE A

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## Project: Salmo Outdoor Pool - Outdoor Active Recreation

### **A. Project Description**

The purpose of the Project is in furtherance of the public purpose of the Trust and is specifically to support the Recipient's first phase of the Salmo Outdoor Pool rebuild, and includes replacing the pool heaters, sanitization equipment, and mechanical room.

### **B. Duties and Deliverables**

The Recipient will be responsible for all aspects of the supervision and administration of the Project, including:

1. carrying out the Project in accordance with the Project application dated August 25, 2021 and subsequently approved by the Trust, specifically:
  - a. replacing pool heaters;
  - b. replacing sanitization equipment; and
  - c. replacing the mechanical room;
2. ensuring that all adults involved in the Project who will have contact with vulnerable populations, including minors, have passed a criminal record check conducted through the RCMP or the BC Criminal Records Review Program; and
3. ensuring all necessary regulatory permits and approvals are acquired for the Project and adhered to.

### **C. Reporting Schedule**

The Recipient will provide a Final Report to the Trust on or before December 31, 2022, which must include, but is not limited to, a completed Final Report on the template provided by the Trust.

### **D. Payment Schedule**

The Trust will pay the Recipient as follows:

1. \$135,000 within 20 business days upon receipt of this fully signed Agreement; and
2. \$15,000 by February 28, 2023.



# Board Report

**Date of Report:** February 22, 2022  
**Date & Type of Meeting:** March 17, 2022 Open Board Meeting  
**Author:** Stephane Coutu, Emergency Program Coordinator  
**Subject:** EOC CONSULTANTS – REDUCING MINIMUM LEVELS OF INSURANCE  
**File:** 14-7610-01  
**Electoral Area/Municipality:** All

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to seek Board approval for decreasing the insurance requirements for Consultants of the high-risk services category who enter into Standing Offer agreements with the RDCK Emergency Operations Centre (EOC). Specifically, the request is to decrease the professional liability insurance requirements from \$5 Million per occurrence and \$10 Million aggregate to \$2 Million per occurrence and \$2 Million aggregate.

## SECTION 2: BACKGROUND/ANALYSIS

The RDCK has an obligation to prepare for, respond to, and recover from emergencies and disasters within its jurisdiction. This is both a function of government and a requirement under applicable provincial legislation. In many cases, emergency response activities require the services of qualified professionals (QPs). While the province may provide these resources at the request of the RDCK, provincial resources are not always available. In this case it is the responsibility of the RDCK to directly contract the QPs/firms. Local QPs/firms have the best local knowledge of our area and can respond within short notice during emergencies, which ultimately enhances the efficiency of the overall EOC response.

As the contracting process can be lengthy, and be in accordance with the RDCK Purchasing Policy (300-06-12), the EOC publishes a request for standing offers (RFSO) for consulting services every few years in order to build a list of QPs that are readily available to support an emergency response. This is a key piece in EOC preparedness.

The RDCK Minimum Required Amounts of Insurance for Contracts Policy (300-03-04), outlines the required insurance types and minimum coverage amounts required to be carried by entities that enter into contracts and agreements with the RDCK. For high risk business consulting and professional services contracts, in accordance with MIABC recommendations, the policy sets the minimum levels of professional liability insurance requirements at \$5 million per occurrence and \$10 million aggregate. While Policy 300-03-04 authorizes senior managers and the CAO to alter insurance requirements to meet RDCK business interests, the policy requires that the CAO may only alter the amounts for contracts with Board approval.

Although RFSO proponents have the ability to purchase this level of insurance for specific work contracts, the elevated costs of maintaining this level of insurance, along with the infrequent and short duration nature of EOC work, are prohibitive to many professional services providers who generally carry a lower level of professional liability insurance.

Strictly to enable the RDCK EOC to enter into standing offer agreements with professional service providers, staff is seeking RDCK Board approval to decrease the professional liability insurance requirements from \$5 million per occurrence and \$10 million aggregate to \$2 million per occurrence and \$2 million aggregate. This modification of insurance requirements would be limited to professional service providers of the high-risk services category providing geological and geotechnical surveys and studies, hydrogeological and contaminated sites assessment and, dam inspections and assessments.

It is worth noting that the existing limits in the policy mirror those recommended by the Municipal Insurance Association of BC (MIABC) and contemplate coverage for projects up to and including capital asset design and construction. Typically, the work required from QPs during emergency response is more focused on providing expert opinions on dynamic situations, rather than stamped detailed designs for a structure. Ultimately, the reduced insurance rate would only apply to EOC assessment work and the normal amounts of insurance as per the RDCK Policy 300-03-04 would apply for any other projects.

### SECTION 3: DETAILED ANALYSIS

#### 3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:  Yes  No      Financial Plan Amendment:  Yes  No  
Debt Bylaw Required:  Yes  No      Public/Gov't Approvals Required:  Yes  No

None

#### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

RDCK policies:

POLICY-300-03-04-RDCK Minimum Required Amounts of Insurance for Contracts Policy

POLICY-300-06-12-RDCK Purchasing Policy

#### 3.3 Environmental Considerations

None

#### 3.4 Social Considerations:

Our environment is changing in ways that will challenge us, and it is important to ensure the resilience of our communities. Emergencies can strike at any time. In the RDCK, the three most likely emergencies to occur are forest fires, floods, and hazardous materials spills. In 2020 and 2021, the RDCK EOC team has responded to many large-scale emergencies involving region wide floods and extremely large wildfires. Maintaining the preparedness of the RDCK EOC is essential to ensure the efficiency of the emergency response.

#### 3.5 Economic Considerations:

Our local firms, with the best local knowledge, that have been working in the area for the longest are typically too small to absorb the cost of maintaining \$5m & \$10m insurance limits. If the existing limits remain these local firms would not be able to meet our requirements to be contracted by the RDCK for EOC.

#### 3.6 Communication Considerations:

None

#### 3.7 Staffing/Departmental Workplace Considerations:

Emergency Management staff dedicates time to emergency preparedness with maintaining the EOC facility, systems and procedures.

### 3.8 Board Strategic Plan/Priorities Considerations:

1. To excel in governance and service delivery
3. To strengthen our relationships with our community partners
4. To adapt to our changing climate and mitigate greenhouse gas emissions

## SECTION 4: OPTIONS & PROS / CONS

### Option 1:

Decrease the professional liability insurance requirements from \$5 million per occurrence and \$10 million aggregate to \$2 million per occurrence and \$2 million aggregate where required, for professional service providers, of the high-risk services category, who would be entering into standing offer agreements with the RDCK EOC.

#### Pros:

- In times of emergency, standing offer agreements allow the EOC to quickly negotiate a work scope and hire qualified professionals when they are needed in the EOC.
- Standing offer agreements are in accordance with the RDCK Purchasing Policy (300-06-12).

#### Cons:

- The EOC consulting standing offer agreements would not be valid for any scope of work outside the EOC and the emergency response.
- The RDCK would have to renegotiate insurance levels with consultants on standing offer for larger projects.

### Option 2:

That the Board direct staff to not decrease the professional liability insurance requirements and to require the insurance types as per the Policy 300-03-04.

#### Pros:

- The RDCK would have a greater level of insurance coverage.

#### Cons:

- Local consulting firms would not be able to support the EOC, possibly resulting in time delays as larger non-local firms travel to the area.
- The EOC would not have the advantage of local knowledge and historic experience that comes with local QPs.

## SECTION 5: RECOMMENDATIONS

That the Board authorize the CAO to reduce the professional liability insurance requirements outlined in Policy 300-03-04 from \$5 million per occurrence and \$10 million aggregate to \$2 million per occurrence and \$2 million aggregate for professional service providers entering into standing offer agreements with the RDCK to assist the Emergency Operations Centre.

Respectfully submitted,

Stephane Coutu, Emergency Program Coordinator

## CONCURRENCE

Manager of Community Sustainability – Chris Johnson

Approved

General Manager of Development & Community Sustainability – Sangita Sudan

Approved

Chief Administrative Office – Stuart Horn

Approved



# Board Report

**Date of Report:** February 28, 2022  
**Date & Type of Meeting:** March 17, 2022 Open Board Meeting  
**Author:** Paris Marshall Smith, Sustainability Planner  
**Subject:** WATERSHED SECURITY STRATEGY AND FUND DISCUSSION PAPER – RDCK RESPONSE  
**File:** 10-5200-20-WGI-WSSF  
**Electoral Area/Municipality:** All

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the final RDCK Watershed Security Strategy and Fund response for Board receipt.

## SECTION 2: BACKGROUND/ANALYSIS

The Province has committed to developing and implementing a Watershed Security Strategy and Fund to strengthen the security of watersheds, and increase the role of Indigenous peoples, local governments, and community in watershed governance.<sup>1</sup> As background, the Province has prepared a [discussion paper](#) and several supporting papers.

To support the development of the Strategy, the Province is inviting feedback on the discussion paper until March 18<sup>th</sup>. Staff requested Board and staff comments on the draft. All comments were integrated into the final draft attached (Attachment A).

## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

<b>Included in Financial Plan:</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<b>Financial Plan Amendment:</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>Debt Bylaw Required:</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<b>Public/Gov't Approvals Required:</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

None at this time

### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The proposed Watershed Security Strategy and Fund proposes to provide guidance working with the Declaration Act and the Water Sustainability Act.

### 3.3 Environmental Considerations

The Watershed Security Strategy and Fund could support a water first approach that prioritizes whole watershed-system protection. This could provide communities with information to more accurately understand the impacts of climate change, industry, recreational, natural hazards, development and also the compounded

<sup>1</sup> [https://engage.gov.bc.ca/app/uploads/sites/722/2022/01/Watershed-Security-Strategy-Discussion-Paper\\_04.pdf](https://engage.gov.bc.ca/app/uploads/sites/722/2022/01/Watershed-Security-Strategy-Discussion-Paper_04.pdf)

and unknown and enable communities to prepare for the anticipated events related to climate change: wildfire, drought, flooding, debris flows.

### **3.4 Social Considerations:**

The Watershed Security Strategy and Fund could support diverse cultural, social, recreational and spiritual values in watershed decision making.

### **3.5 Economic Considerations:**

The Watershed Security Strategy and Fund could provide a model of economic development that places water protection and intact watersheds at the forefront to support sustainable regional growth. Prioritizing watershed health could support long term economic planning related to industries such as recreation, forestry, fishing, mining, agriculture, tourism, and the health and wellness industry.

### **3.6 Communication Considerations:**

Staff will coordinate communication with Board members and staff as new information is received.

### **3.7 Staffing/Departmental Workplace Considerations:**

The current actions are included in staff work plans: Sustainability Planner, General Manager of Development and Community Sustainability Services, Community Sustainability Manager and Water Services Liaison to support the project.

### **3.8 Board Strategic Plan/Priorities Considerations:**

Participating in the Watershed Security Strategy and Fund engagement process aligns with the following Board priorities:

- 1. Seek opportunities for partnerships with local communities:**
  - Moving towards reconciliation with First Nations through respectful interactions and exploring partnerships
  - Achieve better coordination between the RDCK and local municipalities on common strategic priorities
- 2. Protect our water sources**
  - Develop comprehensive watershed management plan with all stakeholders and include them in OCP
  - Crown land logging and private land logging have limited impact on the quality and quantity of water available to RD residents for drinking and recreation
- 3. Establish a governance model for watershed management in the RDCK**
  - The RDCK determines what available tools it has to protect watersheds

## **SECTION 4: OPTIONS & PROS / CONS**

This report is for information

## **SECTION 5: RECOMMENDATIONS**

This report is for information



Respectfully submitted,  
Paris Marshall Smith

## CONCURRENCE

Chief Administrative Officer – Stuart Horn	Approved
General Manager of Development and Community Sustainability Services – Sangita Sudan	Approved
Manager of Community Sustainability Services – Chris Johnson	Approved

## ATTACHMENTS:

Attachment A – BRD-RDCK\_WSSF\_responses\_ATTACH01



## WATERSHED SECURITY STRATEGY & FUND – RDCK engagement responses

The RDCK agrees that watershed security includes safe drinking for all; healthy and resilient aquatic, wetland, and watershed ecosystems; sufficient water to support food security, recreation, jobs and local economies; sufficient water for First Nations; and, reduced risks from water related hazards such as flooding and drought. AND the RDCK defines healthy and resilient aquatic, wetland, and watershed ecosystems as those that prioritize water.

### OUTCOME ONE: Support and enable watershed governance.

#### 1.1 What could the Province provide to better enable watershed governance initiatives?

In 2018, the RDCK launched the [Watershed Governance Initiative \(WGI\)](#) as a multi-year initiative to create conditions for collaborative decision making regarding drinking water and watershed protection. The WGI responds to a lack of provincial guidance on watershed governance. Summer 2021 the WGI actively engaged with communities and produced two mapping products: [Story Map](#) & [Web Map](#). Now in Phase 3 of the WGI, the RDCK calls on the Province to:

1. **Provide support** for community led watershed mapping and communication tools such as story mapping and continue to help residents and water purveyors articulate concerns within their watersheds;
2. Enact **the Water Sustainability Act** and create sub-regional Water Sustainability Plans. The RDCK sees WSPs as critical tools to help communities navigate the complexity of watershed governance.
3. Provide **more resources at provincial level to manage the WSA and associated applications and controls** (i.e. measure quantity, quality and stop excess consumption). Water use conflicts including excessive consumption (over and above the licenced amounts) and illegal draws of water or neighbouring property conflicts over withdrawals represent 65% of public calls made the RDCK Utilities department between May – September. The RDCK has no jurisdiction or ability to help.
4. Clarify the **groundwater licensing process**. The deadline has passed and there is still significant confusion about the new requirements for ground water licensing, processing times and quantity determination.<sup>1</sup> Prioritize assessment and **determination of hydraulic connection** to surface water sources as part of the groundwater licensing process.

#### 1.2 How can the Province facilitate and support government-to-government arrangements that help improve watershed health and security and advance reconciliation?

1. Order a Water Sustainability Plan to be piloted in the Creston Valley and then applied sub-regionally to all of the RDCK - the Creston Valley has been severely impacted by extreme weather events including but not limited to:
  - Extreme drought causing irrigation water restrictions and dry wells;
  - Extreme heat events (Heat Domes) causing water system source shortages and crop destruction;
  - Extreme rainfall events causing overland flooding; and
  - Mild winters causing shifting pest phonologies and distributions.
2. Strengthen First Nations' capacity to participate, govern and advance shared decision making; and,
3. Provide relevant up-to-date data in accessible (free, centralized and relatively easy to navigate and manipulate, low band width, non technical language, in person) formats.
4. 4. Provide provincial staff time to engage and support the development of a WSP.

#### 1.3 How can watershed governance protect provincial, regional, Indigenous, and local values?

Locally led and provincially supported watershed governance appropriately acknowledges **the priority to protect water** over sectoral growth by identifying shared and distinct values and developing collective collaborative responses to watershed protection.

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<sup>1</sup> The RDCK Board submitted to UBCM in 2021 - WHEREAS local governments can be reliant on surface water sources to support development; AND WHEREAS water licenses can take the province years to issue: THEREFORE BE IT RESOLVED THAT the Province of British Columbia increase funding for the Ministry of Forest, Lands, Natural Resources and Rural Development to provide the resources necessary to reduce the time required to process water license applications to less than two (2) years.

## OUTCOME TWO: Enhance our understanding of watersheds and the risks they face.

2.1 What does your organization, government or community need to be successful to access, collect, and share water data?

- Support for regional application of a whole watershed, ecosystem based, culturally and spiritually appropriate collaborative decision making entity and decision makers committed to the process; and,
- Re-establishment of a provincially managed ground and surface water monitoring (quality, quantity, flow, and elevation) network that is readily accessible to local governments.

2.2 Do you use watershed characterizations to help understand the status, drivers, and stressors in your watershed? If so, what do you use watershed characterizations to understand (e.g., land use pressures, climate and climate change, status of fish and aquatic health, etc.)?

Though we manage 18 water systems, we do not characterize the watershed as a whole, primarily because we do not hold any jurisdiction over crown land that borders all of our water systems.

2.3 What is preventing you from characterizing the status and risks to water in your local watershed and what can be done to fix this?

The WGI is attempting to understand the unique nature of all drinking water watersheds across the region. The scale of the region - 3 major watersheds (Columbia, Lower Kootenay and Pend D'Oreille Rivers) and an estimated 400 watersheds (many of which support small scale water systems) - present challenges. The RDCK has not developed a classification system and even if one was created, accessing watershed data, due to remoteness, would be difficult. What has been established is an understanding of the stressors faced by watersheds in the RDCK.

### AN OVERVIEW OF WATERSHED PRESSURES AND CHALLENGES IN THE RDCK:

- **GEO-HAZARDS:** Includes landslides, debris flows, and floods associated with and often exacerbated by forestry (service roads), mining (acid rock drainage), wildfire (hydrophobic soils) and drought to watersheds.
- **CLIMATE CHANGE:** Risks compounded by increased climate change weather related events and increased levels of uncertainty; preparation for increased resilience and adaptability is critical.
- **GOVERNANCE CHALLENGES:** Fragmented and limited capacity for effective governance is felt at all levels. There is frustration and fear of being unable to influence activities on provincial public land and therefore the watersheds as a whole.

**Community:** limited funds, lack of regulatory understanding or interest in becoming compliant with legislation, disintegration and internal conflict impair communities from making good decisions;

**Local Government:** lack of jurisdiction or mandate restricts ability for effective involvement or regulation;

**Provincial:** The Province is not activating tools (WSP's) in place to support governance, neither water nor watersheds are prioritized within *Forest & Range Practices Act (FRPA)*. Under *FRPA*, forestry tenure holders with approved forest stewardship plans usurp drinking water user protections<sup>2</sup>. The designation of 'community watersheds' is no longer possible and as defined is limiting and discriminatory, the lack of coordination related to resource allocation decisions and on-going local level capacity limitations hinder good governance.

- **DEVELOPMENT PRESSURES:** Vulnerable and sensitive areas of watersheds (floodplains, valley bottoms, steep slopes) continue to be areas placed under pressure for growth. This increases not only the risk of geo-hazards but also for maintaining the integrity of water sources. While the RDCK is not a high area of growth – agricultural demands, riparian area development and increasing tourism are threatening vulnerable watersheds.

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<sup>2</sup> We understand that the FSP process is being overhauled in 2022 in order to provide a higher degree of consultation and engagement and higher level of FLNRORD over-sight generally. The RDCK hopes to see some improvements here on the regulatory level as forest professionals are required to meet the legislative standards set by provincial govt.

- FORESTRY, AGRICULTURE PRESSURES: The RDCK does not have jurisdiction on provincial public land and the forestry industry operates under **the Professional Reliance Model which is generally ineffective** at prioritizing conservation and community interests equally or above economic values. Water and watershed protection must be placed at the center of the discussion and **a precautionary approach** used in all decision making.
- UNKNOWN & COMPOUNDED: Further to the above mentioned, pressures and challenges are the compounded and unknown impacts of industrial activity, extreme weather related events, increased development pressure or limited oversight.

### OUTCOME THREE: Progress reconciliation with Indigenous peoples using new and improved.

3.1 What would be helpful for your organization to better understand the Province’s obligations to Indigenous peoples for water policy development (e.g., written materials, webinars, videos)?

- Convene with First Nations in our region and with province to discuss water issues as they relate to access of clean drinking water for Indigenous and non Indigenous communities and their desire to restore fish habitat in the Kootenay/Columbia; and,
- Peer to peer learning and workshops such as Y2Y’s [Entering Ethical Space Land Based Reconciliation](#).

### OUTCOME FOUR: Achieve healthy water for everyone.

4.1 Which principles do you think should underlie source water protection?

- Water first – water is essential, its protection must be central and primary to any watershed activity.
- Precautionary principle - Watersheds represent complex sensitive ecosystems. Much is unknown about how development impacts water. The RDCK advocates for using a precautionary approach in all decision making regarding all watershed activity. To effectively protect source drinking water, the ecological functioning of watersheds must “be retained or regenerated”.<sup>3</sup>
- Whole-system design - Water protection requires a whole watershed/ecosystem-based planning approach that includes consideration of the land and water while also engaging all those involved to promote robust and sustainable economic development.<sup>4</sup>
- Equity & reconciliation - First Nations have unique water relationships and values that must be considered. Building relationships around water can be an opportunity for reconciliation.<sup>5</sup>
- Transparent, accountable and equitable decision making – supported by legislation, regulation, and policy to protect watersheds and water.
- Shared responsibility – The RDCK is uniquely positioned to effectively support water protection, this is an all order government responsibility and requires participation, support and funding from First Nations, provincial and federal decision makers.

4.2 How can communities, all levels of government (local, provincial, federal and First Nation), as well as industrial water users work together better to protect drinking water for human health and well being, for now and in the future?

The RDCK currently engages with watersheds and water system protection in a wide range of ways: monitoring, delivery of services (18 water systems), planning (land use, emergency response), and related engagement with other orders of government and stakeholders. What is needed is high level participation to influence policy and also ground level intelligence and experience of community stewardship groups to support in technical and advisory roles. In 2020, the RDCK Board submitted the following to UBCM:

*Whereas local governments in British Columbia are the purveyors of water and water is and will become a*

<sup>3</sup> A Blueprint for Watershed Governance in British Columbia – POLIS, 2012 p 14

<sup>4</sup> Ecosystem-based planning focuses first on what to protect and then on what to use. First priority: protect or restore ecological integrity and second priority: provide for balanced ecosystem use across the landscape. Hammond, Herb. Maintaining Whole Systems on Earth’s Crown. 2009, Silva Forest Foundation. Slocan Park

<sup>5</sup> The Cowichan Water Board is co-chaired by Cowichan Tribes and the Cowichan Valley Regional District. This partnership is recognized as a commitment of moving down a path of reconciliation. Source: [http://cowichanwatershedboard.ca/sites/default/files/CWB-Pathways-Report\\_20Jun2018-DRAFT.pdf](http://cowichanwatershedboard.ca/sites/default/files/CWB-Pathways-Report_20Jun2018-DRAFT.pdf)

*very important issue as the province experiences the effect of climate change;  
And whereas the analysis, quality, abundance protection, conservation, allocation and use of both ground water and surface water is of utmost importance both ecologically and financially now and in the future;  
Therefore be it resolved that UBCM request the provincial government to create a ministry with the sole responsibility to research and provide education, protection and conservation of BC's water resources.*

Though they draw on greater tax bases, the Cowichan Water Board and the Regional District of Nanaimo's Drinking Water and Water Protection program provide strong precedents of locally led, with indigenous participation, provincially supported long term, regionally scaled, collaborative, and evidence based decision-making.

#### **OUTCOME FIVE: Integrate water more efficiently and effectively into Land Use Planning.**

5.1 What do you value most about your watershed (e.g., water for drinking, water for aquatic species, water for recreation, water for business, wild food harvesting, etc.)? Are any of these values threatened by development in your watershed? If so, how could the Watershed Security Strategy help people in your watershed protect those values?

The region represents extensive and diverse watershed values: recreational, spiritual, cultural, economic, industrial, tourism, ecological, and scientific. "As watersheds naturally evolve and are affected by resource extraction and climate change, it is critical to protect the long term health and safety of not only our communities, but also of the land. In addition to the protection of drinking water, watershed concerns such as slope stability, wildfire resiliency and ecosystem health must be included in our planning and decision making."<sup>6</sup> Understanding the context of each unique watershed (values and risks) is essential to protect and ensure a water secure future for watersheds and the ecosystems within them. Not being able to adequately engage all parties involved, play a formal role in the Provincial decision making processes, and change behaviours or mitigate damage underscores the importance of having an effective, collaborative entity that can convene cross-sectoral oversight. A space for dialogue; meaningful engagement; and, informed planning to produce long term strategies and short term responses is necessary to inform safe and healthy communities and sustainable regional growth in response to climate change pressures.

5.2 What is the best way to communicate information about WSA tools with you (e.g., written materials, webinars, videos, etc.)?

In person and multi-media materials clarifying the requirements for ground water licensing, processing times and quantity determination.

5.3 How do you think that water should be considered in land use planning

- **Environmental Development Permit Areas** are a tool to ensure that development activities are completed in a way that is sensitive to the natural environment.
- **Community watershed mapping** includes methodologies such a nature based planning that prioritize ecosystem protection, maintenance, restoration, and human use that, as the first priority, maintains or restores natural ecological integrity.
- **Natural Asset Management** values and integrates natural assets into a sustainable service delivery to provide a climate resilience benefit such as water treatment, waste treatment, rainwater management, or flood protection.
- **Agricultural Water Demand Modeling** helps understand current agricultural water use and can be used to establish agricultural water reserves by providing current and future agricultural water use data.
- **Aquifer Vulnerability Assessments & Mapping** informs land use policy and decision making.
- **Geohazard (debris flow, flooding, and wildfire) mapping** supports land use planning and to help our communities be resilient to climate related emergencies.
- **Future Land Use and Growth Management Planning** In rural areas, water capacity (and its future sustainability) is unknown. Planners are not clear about how much growth, and where. Questions such as can we have uses like Accessory Dwelling Units? Will this be sustainable in the future? Water is the primary consideration in the RDCK's current initiatives such as Agricultural Policy Review, Area I OCP & RDCK Housing Action Plan projects. Without

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<sup>6</sup> Aimee Watson, RDCK Board Chair

adequate water resource planning these initiatives will not be able to leverage provincial funds such as the case for affordable housing without understanding how water services can support this much needed work in the rural electoral areas of the RDCK.

## **OUTCOME SIX: Reset the water supply and demand relationship**

### 6.1 What can water users in your watershed do to reduce the amount of water they use?

For a number of years the RDCK implemented a WaterSmart Ambassador program during the Spring/Summer months and provided irrigation assessments on private residential properties for participating water system residents and Xeriscaping assessments and recommendations on how to convert landscapes by planting native and drought tolerant plants.

Only two of the 18 RDCK managed water systems are universally metered. Since the introduction, water consumption in these two systems has reduced by an average of 30%. In addition to water conservation, other benefits realized include a reduction in treatment consumables, deferred capacity upgrades, improvements in leak detection and water loss detection, and provides more equitable water rates for all. Very few non-RDCK owned water systems in the region are universally metered, yet they face the same increasing and competing water demands and reduced flows in their water systems during the warmer months.

### 6.2 How could the Watershed Security Strategy help implement these solutions?

- **Advocate, support and fund** implementation for greywater and wastewater reuse and use of non-potable water for irrigation. A potential application of this in the RDCK is found within the Fauquier Water System. Owned by the RDCK the water system currently services residents with potable water and also the Fauquier golf course for irrigation purposes. The area is also home to the BC Hydro Fauquier wastewater system, which lies adjacent to the golf course. With wastewater re-use, treated wastewater could be used for irrigation on the golf course as opposed to potable surface water that is first treated before being delivered to the golf course for irrigation purposes. Designing and installing infrastructure for these initiatives are cost prohibitive for smaller regional services and governments; senior government capital funding is needed to support initiatives that reduce potable water consumption.
- **Encourage and fund** universal metering projects in rural water systems. Water system customers are unwilling to fund the costs to implement metering; with continued referendums and Alternative Approval Processes for borrowing failing, local governments have no ability to introduce metering to water systems that are in the most need.
- **Implement WSA regulatory tools** which to date, remain largely underutilized. Groundwater and surface water licences applications submitted to the Provinces are averaging a 3 year turnaround process, from the time of submission. It is unclear as well, if during the evaluation process aquifer/source quantity and competing licence applications are being considered collectively. With a total lack of enforcement by the Province, licensees and non-licensees continue to draw water regardless of their approved licenced amount, if they even hold a water licence.

## **OUTCOME SEVEN: Improve habitats for aquatic ecosystems.**

7.1 In your opinion, what actions would best support the restoration, rehabilitation and improvement of water and aquatic habitats in your local watershed? Please provide more details on your answers and include examples where possible (e.g., if you included “provide training”, please discuss what support for this would look like and the types of training or subject areas that would be most useful.)

In late 2018 the RDCK restored a former spring-water source in Lister to a natural series of wetlands. This project has increased habitat for waterfowl, wading birds and shorebirds; increased breeding habitat for a diversity of amphibians and reptiles; improved wildlife viewing opportunities; and restored a turtle hibernation site. Success of this initiative can be directly tied to the collaborative partnership (working and funding) of four separate agencies. There exist several sites

within the RDCK that are well suited to aquatic habitat restoration initiatives. However, few are undertaken due to a lack of funding, resources and prioritization. Actions that would best support improvement and implementation of habitat restoration projects include:

- **Designated funding program** available to local governments, First Nations and non-profit societies for wetland/aquatic habitat restoration projects.
- **Prioritize/require integration** of natural assets into Asset Management Planning initiatives by local governments.
- **Designate lead agency** to provide design, planning and permitting guidance to local governments wanting to undertake wetland/habitat restoration projects.

#### **OUTCOME EIGHT: Integrate Indigenous knowledge into decision-making and management**

8.1 What do you or your organization need to foster respectful sharing and consideration of science and Indigenous Knowledge within your organization?

- Support to build relationships and agreements with First Nations that support joint decision making on water resource management;
- Ethical engagement, intercultural competency and reconciliation training RDCK and member municipality staff, and elected officials;
- Anti-racism and reconciliation policy and program development;
- Indigenous led learning systems and materials to explore ethical place based relationships, indigenous land and water use law and knowledge, historical and current land use practices in the RDCK, and natural, tangible and intangible cultural heritage; and,
- Staff support to implement and guide necessary changes.

8.2 Does your organization practice the respectful sharing of knowledge? If so, do you have any lessons you may share?

Following Indigenous leadership and incorporating Indigenous knowledge and voices are essential to watershed protection. The RDCK recognizes that strong relationships with key partners are critical for collaborative decision making and that relationships can be built through discussion and shared decision making.

Some examples of how the RDCK is working with First Nations include – working with Yaqan Nukiy and the Ktunaxa Nation Council on watershed management on Kootenay Lake through the Kootenay Lake Partnership (KLP) and seeking to develop protocol agreements. Working on restoration of Norns Creek at Pass Creek Park with Syilx-Okanagan Nation. And we have engaged with Syilx-Okanagan Nation and Ktunaxa Nation on the Brilliant Head Pond Advisory Group.

#### **OUTCOME NINE: Strengthen education and outreach about managing water in BC.**

9.1 What is the best method for you, your community or organization to receive and share information?

We are flexible in how we receive and share information. If educational, webinars that can be shared and attended as schedules allow are effective, if promotional, then prepared materials for digital and analogue distribution.

9.2 Please list what additional watershed knowledge and/or tools would be most useful to you.

- Indigenous led learning systems and materials on indigenous water laws and principles;
- Guidance on how to implement/activate an order for a Water Sustainability Plan for the RDCK and/or Creston valley; and,
- Clarify the new requirements for ground water licensing, processing times and quantity determination.

#### **OUTCOME TEN: Create a Watershed Security Fund.**

10.1 How would you prioritize investments in watershed security if more funding is directed toward supporting a Watershed Security Strategy?

- Strengthen relationships with partners and community stakeholders;
- Re-establish provincial level management of regional quality, quantity and flow monitoring and mapping services for surface and groundwater;
- Create regional cross-jurisdictional and multi-stakeholder entities to support improved collaboration in watershed management; and,
- Develop an action plan for a regionally based watershed initiative that supports education, conservation, relationship building and advocacy.

10.2 What opportunities and priorities do you think a Watershed Security Fund could focus on?

- Province led monitoring and tracking of quality, quantity, and flow data with integration of these findings into water licence application reviews and approvals.
- Enforcement of allowable withdrawals by large, medium and small water system purveyors.





# Board Report

**Date of Report:** February 23, 2022  
**Date & Type of Meeting:** March 17, 2022 General Open Board Meeting  
**Author:** Tom Dool, Research Analyst  
**Subject:** Area E Library Contribution Service  
**File:** \13\6950\NEL\10\  
**Electoral Area/Municipality:** Electoral Area E

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to provide the Board with consideration regarding the costs, options, processes and the public communications required to establish a contribution service in Electoral Area E to provide funding to the Nelson Public Library commencing in 2022.

## SECTION 2: BACKGROUND/ANALYSIS

At the March 18, 2021 Open Board Meeting the Board passed resolution 238/21

*That staff be directed to research the costs, options, processes and the public communications plan for establishing a contribution service in Electoral Area E to provide funding to the Nelson Public Library commencing in 2022.*

Electoral Area F and a defined portion of Electoral Area H have established contribution services for the purpose of providing a financial contribution to the Nelson Public Library. Both services levy taxation based on the assessed value of land and improvements within the service area. Electoral Area F has a maximum annual allowable contribution of \$101,250. The defined portion of Electoral Area H has a maximum annual allowable contribution of \$72,500. Contribution amounts for each service participant, as specified in the Nelson Municipal Library/RDCK Service Agreement (Contract Number 2230-20-6950-01) are as follows.

**Figure 1. Regional District Nelson Public Library Contribution Service Funding**

Year	Area F Contribution	Def. H Contribution	Total Contribution
2010	\$81,000	\$58,000	\$139,000
2021	\$94,099	\$66,947	\$161,046

Contribution amounts were determined using a population based formula at the time of service establishment in 2010. Since 2010, contributions have increased by 2% annually while population has not. Current amounts no longer adhere to a population based formula because population has grown disproportionately in the Defined Portion of Area H and base amounts have not been adjusted accordingly. The amount contributed for library service in Electoral Area F is \$21.51 per person. The amount contributed for library services in the defined portion of Electoral Area H is \$15.58 per person. There is no rationale for applying either rate to Area E to determine a per resident based contribution amount.

## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

**Included in Financial Plan:**  Yes  No      **Financial Plan Amendment:**  Yes  No  
**Debt Bylaw Required:**  Yes  No      **Public/Gov't Approvals Required:**  Yes  No

Electoral Area F taxes at a rate of \$0.0718/\$1000 of assessed value and the defined portion of Area H taxes at a rate of \$0.0746/\$1000 of assessed value. Based on the principal of comparable rates for comparable services Area E could be expected to contribute between \$98,501 and \$102,356 to the Nelson Public Library Service.

For the purpose of determining the financial impact of an Electoral Area E library contribution service a median amount of \$100,429 has been used which requires an actual rate of \$0.0731/\$1000 of the assessed value of land and improvements.

**Figure 1. Proposed Requisition Amounts**

Electoral Area	Actual Value	Converted Value	Requisition	Actual Rate	Residential Rate
Area E	\$1,372,391,059	\$145,716,287.00	\$100,429.08	\$0.0732	\$0.0689

At the proposed requisition amount and rate the impact to a residential property with land and improvements assessed at \$400,000 would be \$27.57 annually.

Based on 42% of Area F residents having library membership and 29% of defined Area H residents having library membership staff have used a median value of 37% (1357 residents) as an estimate regarding the number of Area E residents that would likely hold library membership if it was funded through taxation. Figure 2. Funding and Membership Percentages provides a comparison of percentages of Library Funding and Library Membership based on actual 2021 values for Nelson, Area F, and defined portions of Area H and the proposed values for Electoral Area E.

**Figure 2. Funding and Membership Percentage**

Electoral Area	Percentage Of Library Funding	Percentage of Membership
Area E	12%	12%
Area F	11%	15%
Defined Area H	8%	10%
Nelson	69%	63%

Strictly speaking a comparison of residents with membership to participant contribution amounts is not a proxy for service equity. However, in this instance it should be considered an indication that proposed contribution amounts are consistent with existing contributions and service expectations. It should be noted that this analysis is based on Area E receiving services comparable to Area F and portions of Area H. If the contribution agreement between the Nelson Public Library and Area E specifies substantially different services the cost of the service could also be substantially different.

### **3.2 Legislative Considerations (Applicable Policies and/or Bylaws):**

Establishment of a library contribution service in Area E would require a service establishment bylaw and a contribution agreement specifying the amount funded by Electoral Area E and the service provided by the Nelson Public.

In accordance with Part 10, Division 4 of the Local Government Act the establishment of a Library Contribution Service in Electoral Area E would require an approval of the electors, either by referendum or Alternative Approval Process (AAP). The Board may consider holding an AAP to determine the matter as it requires fewer resources and is more timely. Should the AAP determine that the issue is a contentious one in the community the Board would have the opportunity to proceed with a referendum on the matter within 80 days of the completion of the AAP.

A contribution service requires a contribution agreement between the Nelson Public Library and the Regional District. The Board may consider amending the existing contribution agreement between the Regional District and the Nelson Public Library. If this is the Boards intention it should be noted that the current agreement was extended in 2021, will likely be further extended in 2022, and would be considered for update and renewal in 2023.

### **3.3 Environmental Considerations**

None.

### **3.4 Social Considerations:**

Sustainable funding for library services contributes to the overall literacy of the community and ensure access to information resources that may not be available to some members of the community otherwise.

### **3.5 Economic Considerations:**

None.

### **3.6 Communication Considerations:**

The Board may stipulate that as a condition of the proposed contribution agreement the Nelson Public Library engage the residents of Area E to better inform them of the services and costs associated with participating in the public library program; and further, that the engagement be directed in a way that would constitute public engagement for the purposes of bylaw approval.

### **3.7 Staffing/Departmental Workplace Considerations:**

None.

### **3.8 Board Strategic Plan/Priorities Considerations:**

The Board may consider strengthening the relationships between community partners by further funding the Nelson Public Library. The library is an important gathering point for the community and a significant information resource for residents of Nelson and the Regional District.

## **SECTION 4: OPTIONS & PROS / CONS**

### **Option 1.**

That staff be directed to prepare an amendment to the Area F and Defined Portion of Area H Nelson Public Library Contribution Agreement to include Electoral Area E within the agreement; And further, to prepare a service establishment bylaw for the Electoral Area E Library Contribution Service SUBJECT TO staff conducting a

public consultation process; and that voter approval, for the bylaw, be undertaken by means of Alternative Approval Process.

**Pros**

Improved access to library services for Electoral Area E residents  
Increased funding for local libraries  
Timely implementation of library service for Electoral Area E residents.

**Cons**

Increased taxation for residents of Electoral Area E

**Option 2.**

That staff take no further action on the matter.

**Pros**

No increase in taxation to Area E residents.

**Cons**

Access to library services will remain on a for fee basis for Area E residents.

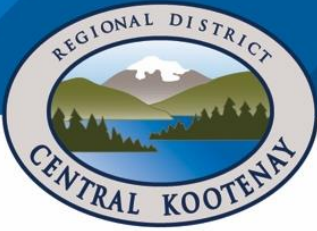
**SECTION 5: RECOMMENDATIONS**

That staff be directed to prepare a service establishment bylaw for the Electoral Area E Library Contribution Service SUBJECT TO staff conducting a public consultation process; and that voter approval, for the bylaw, be undertaken by means of Alternative Approval Process.

Respectfully submitted,  
Tom Dool, Research Analyst

**CONCURRENCE**

Manager of Corporate Administration – Mike Morrison	Approved
Chief Administrative Officer – Stuart Horn	Approved



# Board Report

**Date of Report:** March 1, 2022  
**Date & Type of Meeting:** March 17, 2022 Open Board Meeting  
**Author:** Tom Dool, Research Analyst  
**Subject:** S195 – Public Library Salmo & Area G  
**File:** \13\6950\SAL\  
**Electoral Area/Municipality:** Salmo and Area G

## SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to inform the Board of the implications of expanding the service area of Service S195 – Public Library Salmo & Area G to include all of Electoral Area G and for all service participants to pay the same rate per thousand in annual requisition.

Staff recommends that the Board repeal the Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990; and further, prepare a service establishment bylaw for the Salmo and Electoral Area G Library Financial Aid Service. The replacement of Bylaw 791 with an up to date bylaw would provide an opportunity to better align the governance of the service with the *Local Government Act* and Regional District's best practices while reducing the administrative burden of bylaw consolidation.

## SECTION 2: BACKGROUND/ANALYSIS

At the December 9, 2021 Open Board Meeting the board passed resolution 912/21

*That the Board direct staff to prepare a service case analysis and report back to the Board on the implications of expanding service area to include all of Electoral Area G and for all participants to pay the same rate for the Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990.*

A review of the service as it is currently structured suggests that the Board may consider the following as they relate to a service area expansion and establishing a more equitable means of apportioning the service costs..

### Service Area Expansion

The Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw 791, 1990 currently funds library services within Village of Salmo and a defined portion of Electoral Area G. The defined portion of Area G is inclusive of properties within the numbered highway corridors throughout the electoral area but does not include a number of large private holdings outside of the more heavily populated areas. These properties include a substantial component of residential assessment and represent a lost opportunity in regards to library funding.

## Apportionment

The service apportions 46% of the cost of the service to the Village of Salmo and 54% of the cost to Electoral Area G. This apportionment was introduced in the Salmo and Portion of Electoral Area G Library Financial Aid Service Amendment Bylaw 1344, 1998. In order to provide for both service participants to pay the same rate, as directed in the resolution, this provision will have to be removed from the bylaw and replaced with a provision allowing for a common rate per thousand.

## Maximum Allowable Requisition

The maximum annual allowable requisition for the service, defined in Bylaw 791 as amended, is \$112,109. The bylaw does not include a maximum allowable rate per thousand of assessed value. If service costs will now be apportioned by a common rate per thousand of assessed value the Board may consider it prudent to establish a maximum annual requisition rate per thousand.

## The Means of Cost Recovery

The current means of cost recovery is limited to taxation. The bylaw does not make any provision for grants, gifts, or other means of funding the service.

## Outdated Legislation

The service establishment bylaw makes provision for cost recovery under the authority of the Municipal Act. The Municipal Act has been superseded by the Local Government Act.

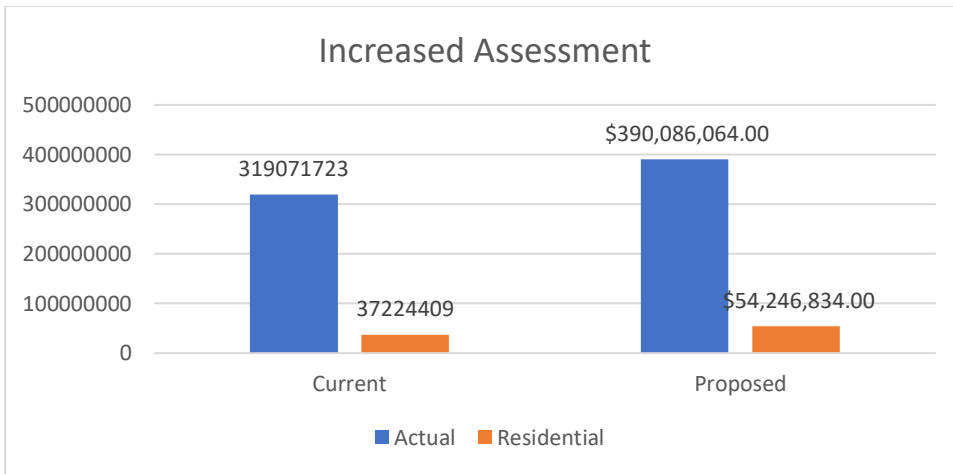
## SECTION 3: DETAILED ANALYSIS

### 3.1 Financial Considerations – Cost and Resource Allocations:

**Included in Financial Plan:**  Yes  No      **Financial Plan Amendment:**  Yes  No

**Debt Bylaw Required:**  Yes  No      **Public/Gov't Approvals Required:**  Yes  No

Inclusion of the entirety of Electoral Area G within the service area increases the value of actual assessment available for taxation within the entire service from \$492,030,751 to \$563,045,092. The proposed increase of service area extents captures an additional 31% of assessed residential value and an additional 22% in actual assessed value. Figure 1 Increased Assessment describes the increase in dollar amounts.



Based on the increased assessed value of the land and improvements within the service area and direction that all service participants should pay the same rate Figure 2. describes proposed requisition rates and cash amounts for 2022 and the maximum allowable requisition.

Figure 1. Proposed Requisition and Maximum Annual Allowable Requisition

Year	2022	Max
Requisition	\$92,486.00	\$112,109.00
Actual Rate	\$0.164	\$0.199
Residential Rate	\$0.126	\$0.153
Area G	\$64,075.68	\$77,670.79
Salmo	\$28,410.32	\$34,438.21

The net effect of increasing the service area boundaries to include all of Electoral Area G and applying the same rate per thousand to the assessed value of land and improvements in the Village and Electoral Area G is described below in Figure 3.

Figure 3. Rate Changes

Service Area	Actual Rate		Taxation on \$350K Residence	
	Current	Proposed	Current	Proposed
Area G Currently Included	\$0.1565	\$0.164	\$46.95	\$44.11
Area G Newly Included	NA	\$0.164	\$0.00	\$44.11
Village of Salmo	\$0.2459	\$0.164	\$77.82	\$44.11

Because the service costs will now be apportioned based a common rate per thousand of assessed value the Board may consider including a maximum annual allowable requisition rate in any proposed amendment or replacement bylaw.

### 3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

The bylaw currently makes reference to authorities granted in the Municipal Act. The Municipal Act has been superseded by the Local Government Act. The Board may consider updating those parts of the bylaw which refer to authorities granted under the Municipal Act to refer to more recent authorities granted under the Local Government Act.

Currently the service is only authorized to recover costs through taxation. The Board may consider granting the service authority to recover costs through other means, such as gift or grant, as granted in Part 11 Division 2 of the Local Government Act.

### **3.3 Environmental Considerations**

None.

### **3.4 Social Considerations:**

Sustainable funding for library services contributes to the overall literacy of the community and ensure access to information resources that may not be available to some members of the community otherwise.

### **3.5 Economic Considerations:**

None.

### **3.6 Communication Considerations:**

The Board may stipulate that as a condition of the contribution agreement the Salmo Public Library engage the residents of Area G to better inform them of the services and costs associated with participating in the public library program; and further, that the engagement be directed in a way that would constitute public engagement for the purposes of bylaw approval.

### **3.7 Staffing/Departmental Workplace Considerations:**

The Board may consider the additional staff time required to effectively administer a bylaw with 7 amendments. Particularly if the proposed amendment rescinds and replace 6 of the 7 clauses within the current bylaw.

The Board may consider the addition time and resources required to ensure the public understands the proposed amendments as they relate to the Alternative Approval Process.

### **3.8 Board Strategic Plan/Priorities Considerations:**

The Board may consider strengthening the relationships between community partners by improving the funding model for the library in Salmo. The library is an important gathering point within the community and a significant information resource for residents of the Village and the Regional District.

## **SECTION 4: OPTIONS & PROS / CONS**

### **Option 1**

Amend the Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990 to:

1. Change the service area boundary to be inclusive of all of Area G;
2. Update the names of provincial agencies and legislation referenced in the Bylaw;
3. Include a maximum rate per thousand of assessed land and improvements for the maximum annual requisition;
4. Remove the percentage based apportionment and specify a common rate for service participants;  
and
5. Expand the means of cost recovery to include grants, loans, gifts, or other methods.



**Pros**

- Improved funding for the Salmo Library
- Reduced taxation for current rate payers

**Cons**

- Increased taxation for rate payers incorporated into the service area.
- This would be the 7<sup>th</sup> amendment of this bylaw, making the administration of the bylaw and subsequent amendments more complicated.
- The AAP process requires public consideration for the existing bylaw and the proposed amendment which replaces every clause within the bylaw. This may further complicate the AAP process.

**Option 2**

That the Board direct staff to repeal and replace the *Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990*; AND FURTHER, to prepare a service establishment bylaw for the Salmo and Electoral Area G Library Financial Aid Service SUBJECT TO staff conducting a public consultation process; and that voter approval, for the bylaw, be undertaken by means of Alternative Approval Process.

**Pros**

- Improved funding for the Salmo Library
- Reduced taxation for current rate payers
- Simplified bylaw administration
- Reduced complexity in the AAP process

**Cons**

- Increases taxation for rate payers incorporated into the service area.

**Option 3**

That the Board direct staff to take no further action on the matter.

**SECTION 5: RECOMMENDATIONS**

That the Board direct staff to repeal and replace the *Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990*; AND FURTHER, to prepare a service establishment bylaw for the Salmo and Electoral Area G Library Financial Aid Service SUBJECT TO staff conducting a public consultation process; and that voter approval, for the bylaw, be undertaken by means of Alternative Approval Process.

Respectfully submitted,  
Tom Dool, Research Analyst

**CONCURRENCE**

Manager of Corporate Administration – Mike Morrison  
Chief Administrative Officer – Stuart Horn

Approved  
Approved

**ATTACHMENTS:**

**Attachment A - Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990**

REGIONAL DISTRICT OF CENTRAL KOOTENAY

BYLAW NO. 791

A Bylaw to convert the "Public Library Service" function to a local service within the Village of Salmo and Portion of Electoral Area G.

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WHEREAS under Section 767(4) of the Municipal Act, a regional district exercising a power to provide a service other than a general service, shall adopt a bylaw respecting that service which:

- (a) meets the requirements of Section 794 for an establishing bylaw, and
- (b) is adopted in accordance with the requirements of Section 802 as if it were a bylaw amending an establishing bylaw.

AND WHEREAS the Regional Board of the Regional District of Central Kootenay was granted by way of supplementary Letters Patent dated October 20, 1980 and amendments thereto, the function of "Public Library Service" for the participants of the Village of Salmo and Portion of Electoral Area G;

AND WHEREAS the Regional Board of the Regional District of Central Kootenay wishes to convert the aforesaid "Public Library Service" function to a local service;

NOW THEREFORE, THE REGIONAL BOARD OF THE REGIONAL DISTRICT OF CENTRAL KOOTENAY IN OPEN MEETING ASSEMBLED ENACTS AS FOLLOWS:

1. The "Public Library Service" function as established by way of supplementary Letters Patent dated October 29, 1980 and amendments thereto is hereby established as a local service with the Regional Board authorized to grant financial aid to an organization responsible for the operation and maintenance of a public library service.
2. The boundaries of the local service area as established above shall include the Village of Salmo and Portion of Electoral Area G as set out in the map attached which shall be the participating areas for the service and shall be known as "Salmo and Portion of Electoral Area G Library Financial Aid Service".
3. For the purpose of this local service, the Regional Board may by bylaw enter into an agreement or agreements with the Ministry of Provincial Secretary and Government Services and such agreements would be subject to the provisions of Section 40 of the Library Act.
4. The maximum amount that may be granted annually as financial aid for the service shall be Twenty-Three Thousand ((\$23,000.00) Dollars.
5. The annual financial aid shall be apportioned 57% to the Village of Salmo and 43% to Portion of Electoral Area G.
6. The annual financial aid costs for this local service shall be recovered by the requisition of money under Sections 809 and 809.1 of the Municipal Act to be collected by a property value tax apportioned by the method set out in Section 808(2) of the Municipal Act.

7. This Bylaw may be cited as "Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990".

READ A FIRST TIME this 27th day of January, 1990.

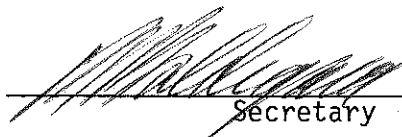
READ A SECOND TIME this 27th day of January, 1990.

READ A THIRD TIME this 27th day of January, 1990.

APPROVED by the Inspector of Municipalities on the 21st day of March, 1990.

RECONSIDERED AND ADOPTED this 23rd day of March, 1990.

  
Chairperson

  
Secretary

I hereby certify that this is a true and correct copy of "Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990" as read a third time by the Regional District of Central Kootenay Board on the \_\_\_\_\_ day of \_\_\_\_\_, 1990.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 1990.

\_\_\_\_\_  
Secretary

I hereby certify that this is a true and correct copy of "Salmo and Portion of Electoral Area G Library Financial Aid Service Bylaw No. 791, 1990".


DATED this \_\_\_\_\_ day of \_\_\_\_\_, 1990.

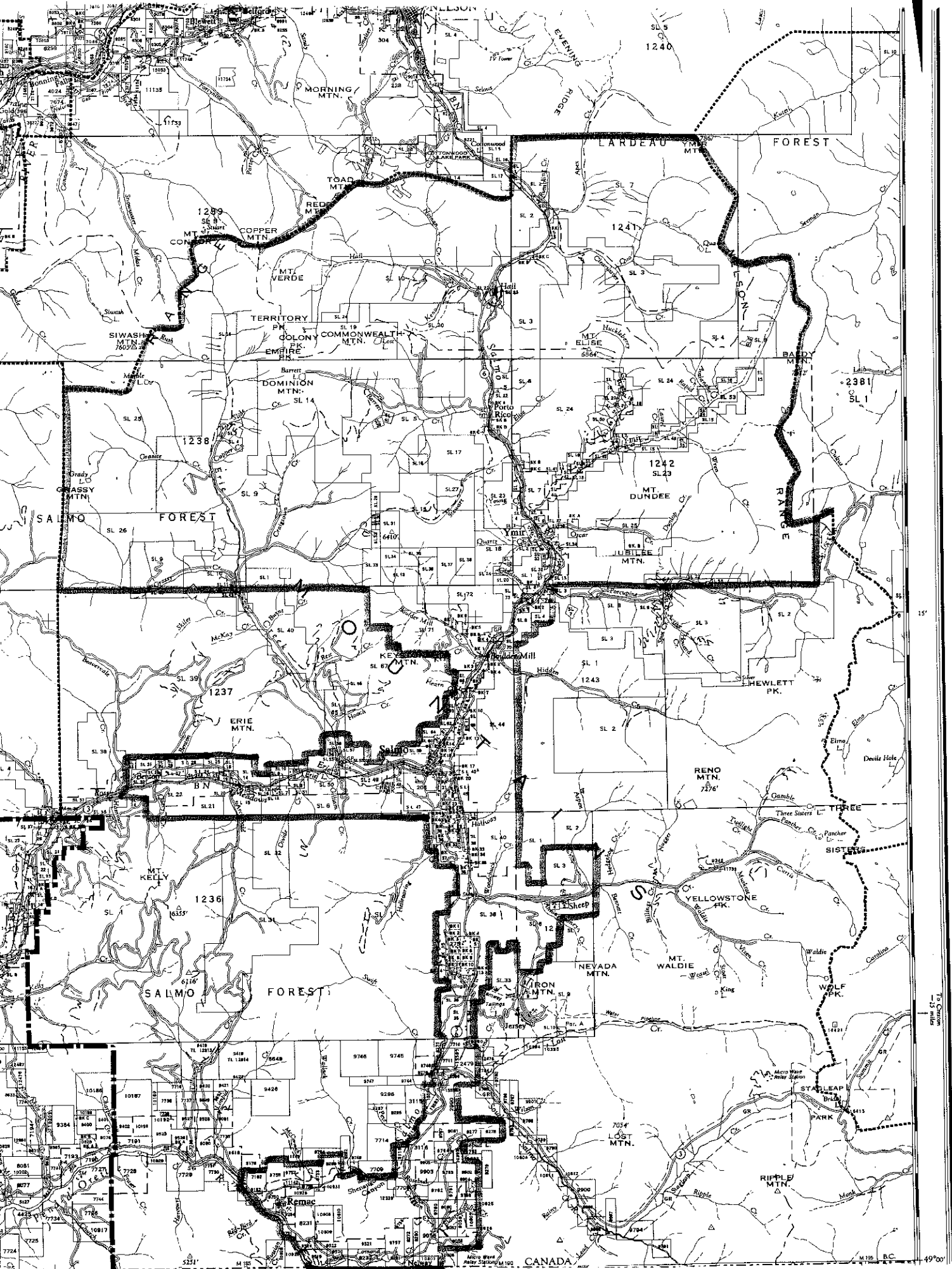
\_\_\_\_\_  
Secretary

REGIONAL DISTRICT OF CENTRAL KOOTENAY

BYLAW NO. 791

(Portion Electoral Area 6)

- BOUNDARY - 
- LAND DISTRICT - Kootenay
- LAND TITLE OFFICE - Nelson
- SCALE - 1 : 160,000



# CONTRIBUTION AGREEMENT

---

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

Box 590, 202 Lakeside Drive  
Nelson, BC V1L 5R4

('Recipient')

## COLUMBIA BASIN TRUST

Suite 300, 445 – 13<sup>th</sup> Avenue  
Castlegar, BC V1N 1G1

('Trust')

**WHEREAS** in accordance with the Trust's purposes as set out in the *Columbia Basin Trust Act*, the Trust wishes to provide a grant for the project described in Schedule 'A' and 'B' (Project) to be carried out by the Recipient and the Recipient has the capacity to carry out the Project.

**NOW THEREFORE** this Agreement witnesses that, in consideration of the mutual covenants herein contained, the parties agree as follows:

### 1. TERMS OF THE AGREEMENT

- 1.1 This Agreement will commence on March 9, 2022 and will, subject to Section 6 hereof, terminate on receipt and the Trust's approval of the Recipient's Final Report (as described in Schedule A hereto).
- 1.2 The obligations set out in Sections 9, 11 and 18.5 continue after the end of this Agreement.

### 2. PROJECT

- 2.1 The Recipient will undertake the Project described in Schedule A hereto in accordance with the terms of this Agreement.
- 2.2 The Recipient will not make any material changes to the Project without the prior written consent of the Trust.
- 2.3 Information used to support this Agreement that has been provided by the Recipient, either through an application process, funding request, or other submission, will be relied upon and considered accurate. The Recipient will immediately notify the Trust of any changes to any information provided to the Trust that relates to this Agreement.

### 3. GRANT

- 3.1 The Trust will provide a grant to the Recipient in the amount of \$1,515,935 (the 'Grant'), such Grant to be payable in the amounts and at the times described in Schedule A hereto.
- 3.2 The Recipient will use the Grant only for the purpose of carrying out the Project.
- 3.3 If the Project is cancelled subsequent to the commencement of this Agreement, the Recipient will immediately thereafter return the Grant to the Trust, or in the event a portion of the Grant has been expended, the amount then remaining, along with an accounting of all expenditures.
- 3.4 If, at the conclusion of the Project, a portion of the Grant remains unexpended, the Trust may agree that the unexpended portion be used for other projects of the Recipient. If the Trust does not so agree, then:
  - a. if the Trust is the sole contributor to the Project, the Recipient will return the

unexpended portion of the Grant to the Trust; or  
b. if the Trust is one of a number of contributors to the Project, the Recipient will return the Trust's proportionate share of the unexpended portion of the total contributions to the Project to the Trust.

- 3.5 An obligation on the Trust to make a payment under this Agreement is dependent on budget approval of funds by the Trust for the fiscal year in which the payment is to be made, regardless of any other provision in this Agreement.

### 4. REPORTING

- 4.1 The Recipient will report to the Trust regarding the Project as described in Schedule A.

### 5. ACKNOWLEDGEMENT OF THE TRUST CONTRIBUTION

- 5.1 The Recipient will use its best efforts to acknowledge the Trust's financial contribution to the Project by including the Trust's name and logo on Project-related materials.

### 6. EARLY TERMINATION

- 6.1 If a material provision of this Agreement is breached by the Recipient, the Trust may terminate this Agreement immediately on written notice to the Recipient.
- 6.2 In the event of a termination described in Section 6.1, the Trust will pay only such portion of the Grant not then advanced pursuant to Schedule A for Project costs up to the effective date of termination, which costs will not exceed the amount of the Grant.

### 7. ASSIGNMENT OF GRANT

- 7.1 The Recipient will not assign this Agreement or the Grant or any part thereof without the prior written consent of the Trust.

**8. RECIPIENT'S REPRESENTATIONS AND WARRANTIES**

- 8.1 The Recipient represents and warrants that:
- a. If it is a corporation or other statutory entity duly incorporated or created under its applicable corporate legislation it is in good standing under the laws of each jurisdiction in which it is required to be registered and will maintain its corporate existence in good standing during the term of this Agreement;
  - b. it has the power and authority to enter into this Agreement; and
  - c. it has the power, authority and capacity to carry out the Project.

**9. INDEMNITY**

- 9.1 The Recipient will indemnify and save harmless the Trust, its officers, directors, employees, servants and agents from and against any and all claims and demands, including personal injury or death, arising from the Recipient's implementation of the Project except to the extent that such loss is caused or contributed to by the negligence of the Trust.

**10. FURTHER ASSURANCES**

- 10.1 The parties agree to do or cause to be done all acts or things necessary to implement and carry into effect the Agreement to its full extent.

**11. FINANCIAL MANAGEMENT AND AUDIT**

- 11.1 The Recipient agrees to maintain accurate financial records with supporting receipts for the Project and will provide the same to the Trust on request.
- 11.2 The Recipient agrees to permit the Trust, its agents and/or its auditors to inspect, and obtain copies on request, at all reasonable times, including subsequent to the termination of this Agreement, all records related to the Project.

**12. SEVERABILITY OF PROVISIONS**

- 12.1 The invalidity or unenforceability of any provision of the Agreement will not affect the validity or enforceability of any other provision of the Agreement and any invalid provision will be deemed to be severed.

**13. CIRCUMSTANCES BEYOND THE CONTROL OF EITHER PARTY**

- 13.1 A failure to perform any obligation under the Agreement that results from any matter beyond the control of the parties, including strike, lockout or any other action arising from a labour dispute, fire, flood, act of God, war, riot or other insurrection, lawful act of public authority, or delay or default caused by a common carrier which cannot be reasonably foreseen or provided against or from, will not

be considered to be a breach of any term of the Agreement.

**14. NOTICES**

- 14.1 Any notice or communication required to be given under the Agreement will be in writing and will be delivered personally or by courier, electronic mail or facsimile addressed to the other party at the address provided above or at such other address as either party will later designate to the other in writing.

**15. DISPUTE RESOLUTION**

- 15.1 If a dispute should arise regarding this Agreement, the parties agree to attempt to resolve such dispute by discussion.
- 15.2 Any dispute which cannot be resolved within thirty (30) days pursuant to Section 15.1 will be resolved by mediation. The Trust and the Recipient will agree on the choice of mediator and will share the cost equally.

**16. AMENDMENT AND INTERPRETATION**

- 16.1 No amendment of this Agreement will be valid unless it is agreed to in writing and signed by the parties hereto. The Trust may, in its sole discretion, waive one or more terms of the Agreement and any such waiver must be in writing.
- 16.2 In the event of a conflict or inconsistency in any provision in any Schedule or other attachment to this Agreement and the main body of this Agreement, the main body of this Agreement will prevail.

**17. INSURANCE**

- 17.1 The Recipient will maintain insurance coverage for all risks arising from the Project in such amounts and with such insurers as are appropriate having regard to the nature of the Project and the risks associated therewith.

**18. GENERAL**

- 18.1 This Agreement and the rights, obligations and relations of the parties hereto will be governed by and construed in accordance with the laws of the Province of British Columbia.
- 18.2 This Agreement constitutes the entire agreement between the parties pertaining to the matters contemplated hereby.
- 18.3 Nothing contained in this Agreement will be construed to place the parties in the relationship of agent and principal, master and servant, settlor and trustee, partners or joint ventures and neither party will have any right to obligate or bind the other party in any manner.
- 18.4 Time is of the essence hereof.
- 18.5 The Recipient acknowledges that the Trust is a public body with duties and obligations under the *Freedom of Information and Protection of Privacy Act* and that the Trust may be required by law to disclose information relating to the

Recipient, this Agreement, the Project, any associated reporting, and the Grant. The Recipient consents to the release of such information and acknowledges that this consent is made pursuant to Section 33.1(1) of the *Freedom of Information and Protection of Privacy Act*. The Recipient agrees that the Trust may disclose the Recipient's name, location and the amount and nature of any related funding to the public, individuals or any

other entity in furtherance of the Trust's public purposes.

18.6 This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

18.7 All parties agree that participation in this project is without prejudice to the aboriginal title and rights of any First Nation, Band or members thereof.

This Agreement has been executed on behalf of the Trust and the Recipient as of the dates indicated below:

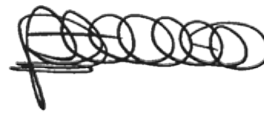
**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**COLUMBIA BASIN TRUST**

Signed by:

Signed by:

\_\_\_\_\_



Name: \_\_\_\_\_

Name: Johnny Strilaeff

Title: \_\_\_\_\_

Title: President and Chief Executive Officer

Date: \_\_\_\_\_

Date: March 9, 2022

# SCHEDULE A

---

## Project: RDCK CIP/AAP 2022/23

### **A. Project Description**

The purpose of the Project is in furtherance of the public purpose of the Trust and is specifically to provide funding for the Community Initiatives Program (CIP) and Affected Areas Program (AAP). CIP and AAP are community-based granting programs that incorporate local input during the adjudication process.

### **B. Duties and Deliverables**

The Recipient will be responsible for all aspects of the supervision and administration of the Project, including ensuring adherence to the Program Parameters as outlined in Schedule B.

### **C. Reporting Schedule**

The Recipient will report as follows:

1. Interim Report due by July 15, 2022, which must include, but not be limited to:
  - a. a description of the community involvement process or processes undertaken detailing the public input in the adjudication of grant applications;
  - b. a brief description of the adjudication process and the makeup of the Local Selection Committee for each of the processes used in delivering the community-based granting programs;
  - c. the breakdown of allocation of Trust funds to each CIP/AAP administrative area of the Recipient;
  - d. a description of all projects that were declined; and
  - e. an updated approved projects list using the excel spreadsheet provided through the online application process or creating an excel spreadsheet with comparable information and in a suitable to the Trust.
2. Annual Report due by February 15, 2023, which must include, but not be limited to:
  - a. a completed Financial Reconciliation, using a template provided by the Trust; and
  - b. an updated approved projects list for the year, using the excel spreadsheet provided through the online application process or creating an excel spreadsheet with comparable information and in a suitable format to the Trust.

### **D. Payment Schedule**

The Trust will pay the Recipient \$1,515,935 by May 31, 2022.



# SCHEDULE B

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Project: RDCK CIP/AAP 2022/23

## Program Parameters

### 1. Project Eligibility Guidelines:

#### 1.1 Intent of the Programs:

The Intent of the Community Initiatives and Affected Areas Programs (CIP/AAP) are to provide additional value to support Basin communities and to benefit the broad community and public good. In determining the eligibility of projects the spirit of CIP/AAP should always be applied as an evaluation measure.

#### 1.2 Private Sector Proposals:

In general, the allocations made to organizations are for meeting community/public needs rather than private needs. Project funding should not be used to fund basic infrastructure activities that are normally the responsibility of private landowners such as water systems and fire protection.

#### 1.3 Responsibility of Government:

The *Columbia Basin Trust Act* requires that Trust funding does not relieve any level of government of its obligations. There will be instances where there is overlap between CIP/AAP project activities and local government assets or activities. CIP/AAP funding must not be used to fund basic infrastructure activities that are normally funded through the government tax base such as, but not limited to, education, roads, sewers, water systems and fire protection. The Grant must not be used to displace funding currently in place from local government. When the project provides additional value to support community priorities, projects should be assessed against the spirit of CIP/AAP mentioned above.

1.4 CIP/AAP funding should not be used to fund projects which are intended to support political advocacy or lobbying efforts.

1.5 The Recipient may include additional eligibility requirements subject to written approval of the Trust.

1.6 The Recipient is responsible for determining project eligibility in accordance with this Agreement and may consult with the Trust as needed.

1.7 All applications that meet the above Project Eligibility Guidelines must be made available for public engagement and considered by the Local Selection Committee.

## 2. Funding Allocation:

The following table outlines the Trust funding allocations for each municipality and Regional District area.

Location	AAP	CIP	Total	Maximum Allowable Administration	Minimum Funding to Regions
Kaslo	\$ -	\$ 36,950	\$ 36,950	\$ 2,586	\$ 34,363
New Denver	\$ -	\$ 36,950	\$ 36,950	\$ 2,586	\$ 34,363
Salmo	\$ -	\$ 36,950	\$ 36,950	\$ 2,586	\$ 34,363
Silverton	\$ -	\$ 36,950	\$ 36,950	\$ 2,586	\$ 34,363
Slocan	\$ -	\$ 36,950	\$ 36,950	\$ 2,586	\$ 34,363
Central Kootenay A	\$ -	\$ 36,950	\$ 36,950	\$ 2,586	\$ 34,363
Central Kootenay C	\$ -	\$ 36,950	\$ 36,950	\$ 2,586	\$ 34,363
Central Kootenay G	\$ -	\$ 36,950	\$ 36,950	\$ 2,586	\$ 34,363
Castlegar	\$ -	\$ 122,415	\$ 122,415	\$ 8,569	\$ 113,846
Creston	\$ -	\$ 81,386	\$ 81,386	\$ 5,697	\$ 75,689
Nakusp	\$ 110,404	\$ 25,701	\$ 136,105	\$ 9,527	\$ 126,577
Nelson	\$ -	\$ 156,126	\$ 156,126	\$ 10,929	\$ 145,197
Central Kootenay B	\$ -	\$ 79,244	\$ 79,244	\$ 5,547	\$ 73,697
Central Kootenay D	\$ 91,103	\$ 25,717	\$ 116,821	\$ 8,177	\$ 108,643
Central Kootenay E	\$ -	\$ 62,667	\$ 62,667	\$ 4,387	\$ 58,280
Central Kootenay F	\$ -	\$ 62,902	\$ 62,902	\$ 4,403	\$ 58,499
Central Kootenay H	\$ -	\$ 72,835	\$ 72,835	\$ 5,098	\$ 67,737
Central Kootenay I	\$ -	\$ 40,727	\$ 40,727	\$ 2,851	\$ 37,876
Central Kootenay J	\$ 91,103	\$ 47,084	\$ 138,188	\$ 9,673	\$ 128,514
Central Kootenay K	\$ 120,569	\$ 30,355	\$ 150,924	\$ 10,565	\$ 140,360
<b>Total</b>	<b>\$ 413,180</b>	<b>\$ 1,102,756</b>	<b>\$ 1,515,935</b>	<b>\$ 106,115</b>	<b>\$ 1,409,820</b>

## 3. Administrative Fees:

The Trust recognizes that there is administrative work and costs associated with the administration of the Project.

The following guidelines with respect to administrative fees apply:

- 3.1 The Trust will allow the Recipient to use up to 7% of total funding allocation to defray their own administrative costs;
- 3.2 This 7% must be taken out of the total funding allocation provided to the Recipient;
- 3.3 The Recipient agrees to track their administrative costs and will report these administrative costs in their financial reconciliation to the Trust; and
- 3.4 Costs associated with attendance at the annual administrators' meeting must be taken from the 7% administrative fee.

## 4. CIP/AAP Materials:

- 4.1 The Recipient will provide to the Trust, for approval, the contract template, application forms, guidelines and promotional material used by the Project prior to program launch; and
- 4.2 The Recipient will provide to the Trust a list of all projects that will be considered at each public meeting as soon as available.

## 5. Community Involvement Process:

- 5.1 This guideline requires the Recipient to adhere to the following Minimum Community Involvement Process. The Recipient may exceed these minimum requirements if they desire.
- 5.2 The Minimum Community Involvement Process will consist of the following:
- 5.2.1 The community is made aware of the Trust's CIP/AAP, including its application deadlines and processes, through public advertising in newspapers, community newsletters and bulletins, online engagement and/or through community meetings.
  - 5.2.2 The Recipient shall establish Local Selection Committees, none of which shall be composed of a single member. The Local Selection Committee will make recommendations to the relevant Regional District Board or Municipal Council;
  - 5.2.3 There will be at least one public meeting and/or online engagement process set up to solicit community input on the projects brought forward to the Local Selection Committee;
  - 5.2.4 The community will be made aware of which projects were approved; and
  - 5.2.5 Staff of the Trust may attend all public and in-camera adjudication meetings, either personally or virtually.

## 6. Communications and Advertising:

The Recipient will adhere to the Trust's CIP/AAP Communication Protocol and are encouraged to consult with Trust staff if there are any questions.

## 7. Unexpended Funds:

All project Funds must be distributed by February 15, 2023 and any unspent monies must be reported in the Annual Report and may be required to be returned to the Trust.

## 8. Audit:

The Recipient must include in their agreements with successful grant applicants the following clauses:

### Audit

The ("*insert grant applicant*") agrees:

- a) to maintain all invoices and personnel and financial records related to the project and this Agreement in a reasonable form and in accordance with good business practices;
- b) to permit the Trust, its agents, and/or its auditors to inspect all such records and reports at all reasonable times, including after termination of this Agreement;
- c) to provide on request to the Trust, its agents and/or its auditors any information (including copies of documents) related to the Project; and to co-operate fully with reasonable requests of the Trust's auditors.



# REGIONAL DISTRICT OF CENTRAL KOOTENAY

## Board Report

**Date of Report:** March 3, 2022  
**Date & Type of Meeting:** March 17, 2022 Open Regular Board Meeting  
**Author:** Shari Imada, Project Manager  
**Subject:** Ootischenia Fire Hall Expansion and Improvements Design and Construction Services Procurement  
**File:** 02-0910-20 OOT

### SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is to update the Board on the status of the Ootischenia Fire Hall Vehicle Bay Expansion and Improvements project, and to request that the contract for Design and Construction Services be awarded to NDB Construction Ltd., as determined by the project team through the evaluation of proposals.

### SECTION 2: BACKGROUND / ANALYSIS

The RDCK issued a Request for Proposal for design and construction services for the Ootischenia Fire Hall Vehicle Bay Expansion and Improvements Project on January 28, 2022. The scope of work includes the design and construction of an additional 66.9 sq.m. (720 sq.ft.) bay to house rescue apparatus, and to address safety issues regarding insufficient space for equipment storage.

The expansion will be attached to the existing hall, on the north side (adjacent to the Ootischenia Street), and will be basic in design and in construction in order to stay in budget. The building addition will be equivalent to an Energy Code Step 3 building. The project also includes a space reconfiguration in the existing building to allow for a new main entrance and some energy efficiency work such as a partial lighting replacement and window seals.

There were 5 proposals submitted on the closing date of February 24, 2022. The results of the RFP were as follows:

<i>Proponent Name</i>	<b>Points Awarded (out of 100)</b>	<b>Ranking</b>
<i>NDB Construction Ltd.</i>	89	1
<i>Valhalla Concepts Ltd.</i>	74	2
<i>Hil-Tech Contracting Ltd.</i>	71	3
<i>Horvath Contracting and Design Ltd.</i>	60	4
<i>Stoic Industries</i>	52	5

Three of the proposals received indicated design and construction service costs within the anticipated budget. The final proposed price from the successful contractor including reviewed options was: \$212,429 plus GST.

The project timeline includes: a project start of March 23, 2022, construction start of April 25, 2022, and completion date of September 30, 2022.

**SECTION 3: DETAILED ANALYSIS**

**a. Financial Considerations – Cost and Resource Allocations:**

<b>Included in Financial Plan:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	<b>Financial Plan Amendment:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
<b>Debt Bylaw Required:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	<b>Public/Gov't Approvals req'd:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

The project budget for the work, funded by a Community Works grant, is part of a larger project for Ootischema Fire Hall valued at \$409,899. The cost for design and construction services for the vehicle bay expansion and energy efficiency upgrades is \$212,429 + GST, which is well within the allotted budget for this work. The project team will continue to monitor the overall project budget. Any surplus of funds will be used for project contingency for the entire project, or may be applied to other priority items in consultation with the Area Director.

**b. Legislative Considerations (Applicable Policies and/or Bylaws):**

Construction services was competitively procured in accordance with the terms of the RDCK Purchasing Policy using the RFP procurement process. The project team has obtained a development variance permit as the building addition will encroach within the property setback. The project team will apply for all other required permits to perform the scope of work.

**c. Environmental Considerations:**

The building addition will be constructed to Energy Step Code 3 equivalent.

**d. Social Considerations:**

n/a

**e. Economic Considerations:**

n/a

**f. Communication Considerations:**

n/a

**g. Staffing/Departmental Work plan Considerations:**

This project is in the work plan for the fire services and project management staff.

**h. Board Strategic Plan/Priorities Considerations:**

- To Excel in Governance and Service Delivery
- To Manage our Assets and Operations in a Fiscally Responsible Manner
- To Adapt to our Changing Climate and Mitigate Greenhouse Gas Emissions

**SECTION 4: OPTIONS & PROS / CONS**

**Option 1:** That the Board direct staff to award the contract to NDB Construction Ltd. for design and construction services;

Pros:

- Work can start in a timely manner and project will be completed prior to September 30, 2022.

Cons:

- None.

**Option 2:** That the Board direct staff to delay the project until later 2022 or 2023.

Pros:

- None.

Cons:

- May result in higher pricing.
- The scope of work will not be completed within 2022.

**SECTION 5: RECOMMENDATION(S)**

That the Board award the design and construction services for the Ootischenia Fire Hall Vehicle Bay Expansion and Improvements Project to NDB Construction Limited, and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of \$212,429; AND FURTHER, that the cost be included in the 2022 Financial Plan for S145 Fire Protection – Def J – Ootischenia.

Respectfully submitted,  
Shari Imada, Project Manager

**CONCURRENCE**

**Initials:**

Chief Administrative Officer – Stuart Horn  
Regional Fire Chief – Nora Hannon

Approved  
Approved



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Friends of Kootenay Lake Stewardship Society	<b>Date of Application:</b> 02/17/2022
<b>Contact Name:</b> Kayla Tillapaugh	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> PO Box 681  Nelson BC V1L 5R4	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 777-2744	<b>Email:</b> manager@friendsofkootenaylake.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The Friends of Kootenay Lake Podcast Series: Voices of the Lake provides free, year-round access to information and education while amplifying the voices of our community and highlighting the remarkable work being done in the Kootenay Lake area. Episodes feature local experts, historians, advocates, artists, cultural leaders, recreationalists, and storytellers in various disciplines. Podcast soundtracks feature music submitted by local musicians, thereby promoting their work, and highlighting Kootenay Lake expression of arts and culture. Grant funds will support staff wages for the planning and creation of each episode, as well as Facebook advertisements to boost podcast promotion. Listen to past episodes here: <https://www.friendsofkootenaylake.ca/initiatives/friends-of-kootenay-lake-podcast-series-voices-of-the-lake/>

**Grant Application:**

Total Grant Requested: \$1,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
--------------------------------	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
FortisBC: \$7,000 (not confirmed)

Previous Discretionary Grants Received – Year and Amount: 2019 – Shore Spawning Kokanee Habitat Restoration: \$6,000; 2019 – ...

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2022-02-17 16:49:15

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Signature

Kayla Tillapaugh

---

Print Name

**Authorization**

Signature of Area Director Signed by Email	Total Grant Approved \$ 1,000.00
Board Approved Date:	Resolution #



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Gray Creek Hall Society	<b>Date of Application:</b> 02/12/2022
<b>Contact Name:</b> Janet Schwieger	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: A <input type="checkbox"/> Municipality: Gray Creek
<b>Mailing Address:</b> Box 4 15047 Hwy 3A Gray Creek BC V0B 1S05205075701	<b>Payment Type:</b> <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 227-9201	<b>Email:</b> jrschwieger@gmail.com

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

A grant for this project will help pay for replacing a sump pump in the kitchen. The kitchen sink has been unusable for nearly a month and has now been replaced for a total of 1134.00 to the plumber Russ Anderson. In addition many hours of volunteer labour by directors has been done. This project is in addition to having to replace the kitchen stove, and \$1000.00 of repairs to the commercial dishwasher. We would appreciate a grant to help cover the cost of the sump pump.

**Grant Application:**

Total Grant Requested: \$ 1000.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: General Hall funds pay for the rest.	
Previous Discretionary Grants Received – Year and Amount: 2020 - 2800.00	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2022-02-12 10:34:29

---

Signature

Janet Schwieger

---

Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 1,000.00
Board Approved Date:	Resolution #





# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Friends of Kootenay Lake Stewardship Society	<b>Date of Application:</b> 02/17/2022
<b>Contact Name:</b> Kayla Tillapaugh	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> PO Box 681  Nelson BC V1L 5R4	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 777-2744	<b>Email:</b> manager@friendsofkootenaylake.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The Friends of Kootenay Lake Podcast Series: Voices of the Lake provides free, year-round access to information and education while amplifying the voices of our community and highlighting the remarkable work being done in the Kootenay Lake area. Episodes feature local experts, historians, advocates, artists, cultural leaders, recreationalists, and storytellers in various disciplines. Podcast soundtracks feature music submitted by local musicians, thereby promoting their work, and highlighting Kootenay Lake expression of arts and culture. Grant funds will support staff wages for the planning and creation of each episode, as well as Facebook advertisements to boost podcast promotion. Listen to past episodes here: <https://www.friendsofkootenaylake.ca/initiatives/friends-of-kootenay-lake-podcast-series-voices-of-the-lake/>

**Grant Application:**

Total Grant Requested: \$1,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
--------------------------------	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
FortisBC: \$7,000 (not confirmed)

Previous Discretionary Grants Received – Year and Amount: 2019 – Shore Spawning Kokanee Habitat Restoration: \$6,000 2019 – ..

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2022-02-17 17:08:09  
\_\_\_\_\_  
Signature

Kayla Tillapaugh  
\_\_\_\_\_  
Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 1,000.00
Board Approved Date:	Resolution #



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Friends of Kootenay Lake Stewardship Society	<b>Date of Application:</b> 02/17/2022
<b>Contact Name:</b> Kayla Tillapaugh	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> PO Box 681  Nelson BC V1L 5R4	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 777-2744	<b>Email:</b> manager@friendsofkootenaylake.ca

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

This program involves monitoring water quality and quantity in ten Kootenay Lake tributaries and providing free training to community groups in the Canadian Aquatic Biomonitoring Inventory Network (CABIN). Ten-twelve people will participate in a two-day workshop delivered by certified CABIN trainers. Trainees can then upgrade their certification by completing the online training modules with fees reimbursed by FoKLSS. FoKLSS staff accompanied by newly certified volunteers will monitor ten tributaries of Kootenay Lake between August 13 and September 30, 2022, thereby providing practical experience to participants. The data will be uploaded to the open-sourced Columbia Basin Water Hub and the national CABIN database, as well as provided to water license holders of monitored creeks and interested community members by request. Funds will support staff wages, equipment maintenance and part replacements, supplies such as sample containers and calibration fluids, training fees for workshop participants, and contractor fees for training.

### Grant Application:

Total Grant Requested: \$1,500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
--------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
Real Estate Foundation of BC: \$17,070 (confirmed);  
Community Initiatives Program: \$5,200 (confirmed);

Previous Discretionary Grants Received – Year and Amount: 2019 – Shore Spawning Kokanee Habitat Restoration: \$6,000; 2019 ..

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2022-02-17 17:38:27

---

Signature

Kayla Tillapaugh

---

Print Name

### Authorization

Signature of Area Director	Signed by Email	Total Grant Approved \$ 1,500.00
Board Approved Date:	Resolution #	



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Nelson & District Arts Council	<b>Date of Application:</b> 02/18/2022
<b>Contact Name:</b> Sydney Black	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> Box 422  Nelson BC V1L5R2	<b>Payment Type:</b> <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 354-8177	<b>Email:</b> info@ndac.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

**Nelson International Mural Festival:**

In 2018 the Nelson International Mural Festival was created, with the intention of providing all community members the opportunity to experience world class visual and performance art in a fully accessible, barrier free, centralized setting. Over four years the festival has grown in scope, showing our community's voracious appetite for cultural experiences. Beyond the festival the impact of the murals is huge and will continue to evoke conversations and inspiration for at least a decade beyond their creation.

The festival is comprised of artist talks and panels, workshops on dance, public art, becoming a professional visual or performance artist, hip hop music, appreciating, nor appropriating cultures, street theatre, large scale art process and more. Each year we hold three days of community celebrations that feature diverse artists who represent Nelson's community members that see little representation: IBPOC, ...

**Grant Application:**

Total Grant Requested: \$ 2500	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
--------------------------------	--

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
ArtWalk (unconfirmed but applied for)

BC Gaming (15,000) ...  
**Previous Discretionary Grants Received – Year and Amount:** F - 2500 (2021), 1500 (2020), 2500 (2019)

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

**Signed at:**  
2022-02-18 10:29:09

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Signature

Sydney Black

---

Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 2,500.00
Board Approved Date:	Resolution #



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> NELSON NORDIC SKI CLUB	<b>Date of Application:</b> 03/03/2022
<b>Contact Name:</b> Jaime Frederick	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality: RDCK
<b>Mailing Address:</b> PO Box 486  Nelson BC V1L 5R3	<b>Payment Type:</b> <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 354-4299	<b>Email:</b> jaime@nelsonnordicski.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Nelson Nordic Ski Club has partnered with Salmo Streamkeepers to study and design the best way to enhance Bull Trout Habitat while stabilizing a 150m section of riverbank alongside our popular Euphrates ski trail, which runs adjacent to the Salmo River. Climate change and spring runoff has caused erosion of the riverbank along this section of trail used in winter for skiing. Nelson Nordic needs to reinforce the trail to ensure it doesn't get washed away. While Nelson Nordic has always been mindful of our ecosystem when maintaining trails, we continue to learn better, eco-friendly methods. Through partnership with SWSS, engineer analysis, GIS work and design will provide the Club with a layout of in-stream habitat revitalization features for the bull trout such as debris catchers, tree triangles and root balls to be planted in the bank. Nelson Nordic secured the tree triangles and root balls last summer. SWSS will plant specific native plants to naturalize the area and contribute to the health of the water and food for aquatic invertebrates. These features would offer both habitat for the fish and stabilization ...

**Grant Application:**

Total Grant Requested: \$1,500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
Salmo Watershed Streamkeepers Society ~\$20,000 (including Ecosystem Enhancement Grant support from Columbia Basin Trust)

Nelson Nordic Ski Club ~\$10,000  
Previous Discretionary Grants Received – Year and Amount: 2016 - \$1,000

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2022-03-03 20:23:15

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Signature

Jaime Frederick

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Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 1,500.00
Board Approved Date:	Resolution #



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Columbia Basin Alliance for Literacy (CBAL)	<b>Date of Application:</b> 03/07/2022
<b>Contact Name:</b> Sayre Knight	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: H <input type="checkbox"/> Municipality: Slocan Valley
<b>Mailing Address:</b> 5211 Pedro Creek Rd.  Winlaw BC V0G 2J0	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 226-6949	<b>Email:</b> sknight@cbal.org

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Funds from the Discretionary Grant would be used to offer free literacy programs to residents of the Slocan Valley. First, we would use the funds to offer Alphabet Soup, an inclusive family literacy program that allows pre-school aged children and their caregivers the opportunity to learn valuable skills through preparing and enjoying food. An eclectic, multi-seasonal menu introduces new foods to children with recipes, food preparation, rhymes, songs and story-time. The program will run for two hours weekly, and the food participants prepare during the program doubles as a free lunch for families. An excellent program for introducing early math and science concepts, social skills, and school readiness. Next, I would like to offer financial literacy workshops to adults and seniors in our community. In partnership with Kootenay Savings Credit Union, I would like to offer an array of plain language workshops ranging from "Introduction to Basic Budgeting" to "Senior's Financial Abuse ..."

**Grant Application:**

Total Grant Requested: \$ 2000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: CBAL would contribute the remaining program costs (\$358.90) with funds acquired through fundraising.	
Previous Discretionary Grants Received – Year and Amount: n/a	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

 Signed at: 2022-03-07 18:28:30 _____ Signature	Sayre Knight _____ Print Name
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**Authorization**

Signature of Area Director	Signed by email	Total Grant Approved \$ 2,000
Board Approved Date:	Resolution #	



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Nelson Community Food Centre	<b>Date of Application:</b> 03/04/2022
<b>Contact Name:</b> Andrew Creighton	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: H <input type="checkbox"/> Municipality: South Slokan, ...
<b>Mailing Address:</b> 602 Silica Street  Nelson BC V1L 4N1	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 551-0305	<b>Email:</b> andrew@nelsoncfc.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

This project will complete our renovation of the Lower Hall of the Nelson United Church, for whom we are a primary tenant, to create a welcoming, inclusive space for those facing adversity in Nelson and surrounding area. The current kitchen will be renovated and brought to current code, undergo asbestos remediation and modernize the kitchen to ensure accessibility for participants of the Food Centre. Through this renovation, the Nelson Community Food Centre will increase the Food Centre's capacity, increase access to healthy food and community, and create an upgraded, well vented space for NCFC staff and program participants. The Food Centre will be able to increase food output, the majority of which will be distributed to participants of our food skills and good food bank programs. It will also be used to process fruit gleaned through our harvest rescue program. ...

**Grant Application:**

Total Grant Requested: \$3,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
Received: CBT - \$20,00, Anon. donor - \$75,000, NCFC donors - \$152,150, Nelson Lions - \$2,100, NDCU - \$11,750.

Requested: Osprey Foundation - \$7,000, Hamber - \$5,000, CFCC \$30,000  
Previous Discretionary Grants Received - Year and Amount: None from area H

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2022-03-04 15:24:35

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Signature

Andrew Creighton

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Print Name

**Authorization**

Signature of Area Director	Signed by Email	Total Grant Approved \$ 3,000
Board Approved Date:	Resolution #	



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Ootischnia Fire Department	<b>Date of Application:</b> 02/09/2022
<b>Contact Name:</b> Veronica Kinch	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: J <input type="checkbox"/> Municipality: Castlegar
<b>Mailing Address:</b> 119 Ootischnia Rd  Castlegar BC V1N 4L7	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (780) 901-7884	<b>Email:</b> veronicakinch@outlook.com

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Money requested to provide members with service awards as a part of our appreciation incentive. And as a thank you for dedication and service. And social activities.

### Grant Application:

<b>Total Grant Requested:</b> \$ 5000\$	<b>Which funding criterial objective does this project meet?</b> <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
<b>Other Funding Sources</b> - Identify all sources of project funding and amounts. Both funds requested and received: none. you are my only hope.	
<b>Previous Discretionary Grants Received – Year and Amount:</b> 2021 \$5000	
By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.	
 Signed at: 2022-02-09 14:19:49 _____ Signature	Veronica Kinch _____ Print Name
<b>Authorization</b>	
<b>Signature of Area Director</b>	<b>Total Grant Approved</b> \$ 5000.00
<b>Board Approved Date:</b>	<b>Resolution #</b>



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Robson Fire & Rescue Society	<b>Date of Application:</b> 02/08/2022
<b>Contact Name:</b> Jeff Grant	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: J <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> 3037 Waldie Ave box 70 Robson B.C. v0g1x0	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 365-6065	<b>Email:</b> jgrant@rdck.bc.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The intent of the funding is to support the Robson Fire Department with the ongoing requirement to train online or using digital platforms in the advent that we are unable to meet in person, or electronic courses are being provided. Currently it is difficult to expect all of our members with different financial capabilities to fund or provide the required equipment to attend or be successful with the current requirement for training

**Grant Application:**

Total Grant Requested: \$ 4300.00	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: None	
Previous Discretionary Grants Received – Year and Amount: 0	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2022-02-08 12:28:54  
\_\_\_\_\_  
Signature

Jeff Grant  
\_\_\_\_\_  
Print Name

**Authorization**

Signature of Area Director	Total Grant Approved \$ 4300. <sup>00</sup>
Board Approved Date:	Resolution #





# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Kidney Foundation, BC & Yukon	<b>Date of Application:</b> 02/25/2022
<b>Contact Name:</b> Brenda Dondo	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: J <input type="checkbox"/> Municipality: J
<b>Mailing Address:</b> 200 - 4940 Canada Way  Burnaby BC V5G 4K6	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (604) 558-6887	<b>Email:</b> Brenda.Dondo@kidney.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

To help ease the life of people living with kidney disease and their families, we developed multiple programs and services that can guide and assist in different ways. We can help in multiple different ways, whether there is a need for financial help, educational support, peer support or more. Here is a link to our programs and services <https://kidney.ca/Support/Programs-Services>

**Grant Application:**

Total Grant Requested: \$500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: We will be applying to Regional District Kootenay Boundary for \$500 as well	
Previous Discretionary Grants Received – Year and Amount: 2021 - \$500	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2022-02-25 13:45:34

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Signature

Brenda Dondo

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Print Name

**Authorization**

Signature of Area Director	Total Grant Approved \$ 500. <sup>00</sup>
Board Approved Date:	Resolution #



# Discretionary Fund Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Not e: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Village of Slocan - Egg Hunt	<b>Date of Application:</b> March 2, 2022
<b>Contact Name:</b> Michelle Gordon, CAO	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> PO Box 50 503 Slocan Street Slocan, BC V0G 2C0	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b>	<b>Email:</b>

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

Hosting a Children's Easter Egg Hunt at the Expo Park for Village & Area H Residents

**Grant Application:**

Total Grant Requested: \$ <b>100</b>	Which funding criteria objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Discretionary Grants Received – Year and Amount: **2018 (\$200), 2019 (\$75), 2020 (\$75)**

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signature	Michelle Gordon, CAO Print Name
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**Authorization** Jessica Lunn, MAYOR

Signature of Area Director    Signed by Email	Total Grant Approved \$ 100.00
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Board Approved Date:	Resolution #
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# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300  
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Kaslo Outdoor Recreation & Trails Society	<b>Date of Application:</b> 02/15/2022
<b>Contact Name:</b> Stuart Heard	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: D <input type="checkbox"/> Municipality: Kaslo
<b>Mailing Address:</b> PO Box 1024  Kaslo BC V0G 1M0	<b>Payment Type:</b> <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 353-1875	<b>Email:</b> kortsbc@gmail.com

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Build a specific "downhill" mountain bike trail from approximately kilometre 7 of the new Mt Buchanan bi-directional "Friendly Giant" trail currently under construction. This would be a great optional trail for uphill intermediate riders, while more fit riders can carry on to Mt Buchanan summit. It would also serve as a 'loop' component for riders going up to Bucky Cabin and then return ride down to Hwy 31A.

**Grant Application:**

Total Grant Requested: \$ 5000

Which funding critical objective does this project meet?  
 Social     Economic     Environmental

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
 BC Recreation Sites and Trails \$5000 confirmed but not received  
 CBT/RDCK CIA-AAP \$11,500 requested

Village of Kaslo Municipal Grant \$500 requested.  
 Previous Community Development Grants Received – Year and Amount:  
 2020 \$1000; 2021 \$500

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

*Stuart Heard*    Signed at:  
 2022-02-15 16:49:44

\_\_\_\_\_  
 Signature

Stuart Heard

\_\_\_\_\_  
 Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 5,000.00
Board Approved Date:	Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Kaslo Search and Rescue	<b>Date of Application:</b> 03/03/2022
<b>Contact Name:</b> Alana Jenkins	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: D <input type="checkbox"/> Municipality: Kaslo
<b>Mailing Address:</b> 529 Arena Avenue  Kaslo BC V0G1M0	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 900-8054	<b>Email:</b> admin@kaslosar.com

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

This project will see Kaslo Search and Rescue build a new four to five thousand square foot, wood construction building with sheet metal cladding. Located behind the existing building, the site will be fenced this year to protect existing equipment. Construction of the building is expected to start and finish in 2025. The requested \$25,000 would be placed in a capital reserve to be accessed only for the building construction. Our call out volume continues to escalate yearly with a large increase in rescues where multiple disciplines are required. To meet the demand, KSAR continues to grow both in membership size and skills acquired. Having secure, organized easily accessible storage space will lead to faster team response times.

**Grant Application:**

Total Grant Requested: \$ 25,000	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
----------------------------------	---

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
 The land the building will be built on has been donated by the Village of Kaslo with a value of \$90,000. KSAR has set aside \$115,000 for the project. Additional grants will be sought from CBT, BC Gaming and CIP/AAP

Previous Community Development Grants Received – Year and Amount:

N/A

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
 2022-03-03 16:34:17  
 \_\_\_\_\_  
 Signature

Stefan Lettrari  
 \_\_\_\_\_  
 Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 25,000.00
Board Approved Date:	Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Schroeder Creek Water Society	<b>Date of Application:</b> 02/24/2022
<b>Contact Name:</b> Wayne Johnson	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: D <input type="checkbox"/> Municipality: Schroeder Creek
<b>Mailing Address:</b> PO Box 867, 206 Nichols Drive  Kaslo BC V0G1M0	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 353-9687	<b>Email:</b> 8511509@telus.net

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

Schroeder Creek is a community north of Kaslo on Highway 31 consisting of 40 properties and the Schroeder Creek Resort (seasonal campground). the community is serviced by a groundwater well that was drilled in 1980 and connected to a 72,000 gallon water reservoir tank. Pumps supply water through piping to residences, the resort and the community fire suppression system. The water system is not treated. The community water system has been under a boil water order since 2015. Interior Health has directed the Schroeder Creek Water Society to discontinue water sampling in November 2021 due to continued unacceptable water samples and strongly recommended a Groundwater At Risk of Pathogens Assessment (GARP) be completed. Western Water Associates Ltd. is a consulting firm specializing in groundwater, geoscience, and biology, working at scales ranging from residential properties to regional watersheds. They have been ...

**Grant Application:**

Total Grant Requested: \$ 7,000.00	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: N/A	
Previous Community Development Grants Received – Year and Amount: N/A	

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
2022-02-24 17:16:06

Wayne Johnson

Signature

Print Name

**Authorization**

Signature of Area Director  Signed by Email	Total Grant Approved \$ 7,000.00
Board Approved Date:	Resolution #



# Community Development Grant Program Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Friends of Kootenay Lake Stewardship Society	<b>Date of Application:</b> 02/17/2022
<b>Contact Name:</b> Kayla Tillapaugh	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> PO Box 681  Nelson BC V1L 5R4	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 777-2744	<b>Email:</b> manager@friendsofkootenaylake.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

This program involves monitoring water quality and quantity in ten Kootenay Lake tributaries and providing free training to community groups in the Canadian Aquatic Biomonitoring Inventory Network (CABIN). Ten-twelve people will participate in a two-day workshop delivered by certified CABIN trainers. Trainees can then upgrade their certification by completing the online training modules with fees reimbursed by FoKLSS. FoKLSS staff accompanied by newly certified volunteers will monitor ten tributaries of Kootenay Lake between August 13 and September 30, 2022, thereby providing practical experience to participants. The data will be uploaded to the open-sourced Columbia Basin Water Hub and the national CABIN database, as well as provided to water license holders of monitored creeks and interested community members by request. Funds will support staff wages, equipment maintenance and part replacements, supplies such as sample containers and calibration fluids, training fees for workshop participants, and contractor fees for training.

**Grant Application:**

Total Grant Requested: \$1,500	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Cultural
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Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
Real Estate Foundation of BC: \$17,070 (confirmed);  
Community Initiatives Program: \$5,200 (confirmed);

Previous Discretionary Grants Received – Year and Amount: 2019 – Shore Spawning Kokanee Habitat Restoration: \$6,000; 2019 ..

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2022-02-17 17:35:11  
\_\_\_\_\_  
Signature

Kayla Tillapaugh  
\_\_\_\_\_  
Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 1,500.00
Board Approved Date:	Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Friends of Kootenay Lake Stewardship Society	<b>Date of Application:</b> 02/17/2022
<b>Contact Name:</b> Kayla Tillapaugh	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> PO Box 681  Nelson BC V1L 5R4	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 777-2744	<b>Email:</b> manager@friendsofkootenaylake.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by the organization's most recently approved financial statements.*

The Friends of Kootenay Lake Podcast Series: Voices of the Lake provides free, year-round access to information and education while amplifying the voices of our community and highlighting the remarkable work being done in the Kootenay Lake area. Episodes feature local experts, historians, advocates, artists, cultural leaders, recreationalists, and storytellers in various disciplines. Podcast soundtracks feature music submitted by local musicians, thereby promoting their work, and highlighting Kootenay Lake expression of arts and culture. Grant funds will support staff wages for the planning and creation of each episode, as well as Facebook advertisements to boost podcast promotion. Listen to past episodes here: <https://www.friendsofkootenaylake.ca/initiatives/friends-of-kootenay-lake-podcast-series-voices-of-the-lake/>

**Grant Application:**

Total Grant Requested: \$1,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Cultural
--------------------------------	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
FortisBC: \$7,000 (not confirmed)

Previous Discretionary Grants Received – Year and Amount: 2019 – Shore Spawning Kokanee Habitat Restoration: \$6,000 2019 – ..

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at:  
2022-02-17 17:05:09

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Signature

Kayla Tillapaugh

---

Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 1,000.00
Board Approved Date:	Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> West Kootenay EcoSociety	<b>Date of Application:</b> March 7, 2022
<b>Contact Name:</b> Montana Burgess	<b>RDCK Electoral Area/Member Municipality:</b> <input checked="" type="checkbox"/> RDCK Electoral Area: E <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> BOX 1152, Nelson, BC, V1L 6H3	<b>Payment Type:</b> <input checked="" type="checkbox"/> Electronic Fund Transfer <input type="checkbox"/> Mailed cheque
<b>Phone #:</b> 250 509 0184	<b>Email:</b> montana@ecosociety.ca

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

The project builds on the healthy watersheds Community in Nature previous project phases we've worked on over the past 3 years. This project phase seeks to engage Area E waterusers on the preliminary nature-directed plans to ensure they meet community needs, as well as coordinate and support developing Area E wateruser watershed governance, aligned with the RDCK's Watershed Governance Initiative. Funds will be used for project staff wages, consultants, and administration.

### Grant Application:

<b>Total Grant Requested:</b> \$ 12,500	<b>Which funding critical objective does this project meet?</b> <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
<b>Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:</b> Confirmed: KLLCF-\$8000. Pending: CSJ-\$9000; HCTF-\$30,000; Federal Government-\$228,000; REI	
<b>Previous Community Development Grants Received – Year and Amount:</b> 2020 - \$15,000; 2019 - \$7,500	

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

 _____ Signature	Montana Burgess _____ Print Name
------------------------	--

### Authorization

<b>Signature of Area Director</b> Signed by Email	<b>Total Grant Approved \$</b> 12,500.00
<b>Board Approved Date:</b>	<b>Resolution #</b>





# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Nelson Public Library	<b>Date of Application:</b> 02/25/2022
<b>Contact Name:</b> Tracey Therrien	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> 602 Stanley Street  Nelson British Columbia V1L 1N4	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 352-8256	<b>Email:</b> ttherrien@nelson.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

Strategic Planning: the library will be developing a 5 year strategic plan in 2022 which includes community consultations with residents and stakeholders.

**Grant Application:**

Total Grant Requested: \$ 1800	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: RDCK Area H, \$1800 requested, RDCK Area E, \$1800 Requested, Nelson Public Library \$10,600	
Previous Community Development Grants Received – Year and Amount: 2021 - 3,300	

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
2022-02-25 14:20:44

Tracey Therrien

Signature

Print Name

**Authorization**

Signature of Area Director Signed by Email	Total Grant Approved \$ 1,800.00
Board Approved Date:	Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Nelson Community Food Centre	<b>Date of Application:</b> 03/04/2022
<b>Contact Name:</b> Andrew Creighton	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: F <input type="checkbox"/> Municipality: Beasley, Taghum, Willow Point, ...
<b>Mailing Address:</b> 602 Silica Street  Nelson BC V1L 4N1	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 551-0305	<b>Email:</b> andrew@nelsoncfc.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

This project will complete our renovation of the Lower Hall of the Nelson United Church, for whom we are a primary tenant, to create a welcoming, inclusive space for those facing adversity in Nelson and surrounding area. The current kitchen will be renovated and brought to current code, undergo asbestos remediation and modernize the kitchen to ensure accessibility for participants of the Food Centre. Through this renovation, the Nelson Community Food Centre will increase the Food Centre's capacity, increase access to healthy food and community, and create an upgraded, well vented space for NCFC staff and program participants. The Food Centre will be able to increase food output, the majority of which will be distributed to ...

**Grant Application:**

Total Grant Requested: \$ 4,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental
---------------------------------	---

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
Received: CBT - \$20,00, Anonymous donor - \$75,000, NCFC donors - \$152,150, Nelson Lions Club - \$2,100, NDCU - \$11,750.

Requested: Osprey Community Foundation - \$7,000, Hamber Foundation - \$5,000, Community Food Centres Canada - \$30,000

**Previous Community Development Grants Received – Year and Amount:**

Nothing specifically from Area F

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
2022-03-04 13:58:53

Andrew Creighton

Signature

Print Name

**Authorization**

Signature of Area Director  Signed by Email	Total Grant Approved \$ 4,000.00
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Board Approved Date:	Resolution #
----------------------	--------------



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300  
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Nelson Community Food Centre Society	<b>Date of Application:</b> 02/28/2022
<b>Contact Name:</b> Andrew Creighton	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: G <input type="checkbox"/> Municipality: Nelson
<b>Mailing Address:</b> 602 Silica Street  Nelson BC V1L 4N1	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 551-0305	<b>Email:</b> andrew@nelsoncfc.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

This project will complete our renovation of the Lower Hall of the Nelson United Church, for whom we are a primary tenant, to create a welcoming, inclusive space for those facing adversity in Nelson and surrounding area. The current kitchen will be renovated and brought to current code, undergo asbestos remediation and modernize the kitchen to ensure accessibility for participants of the Food Centre. Through this renovation, the Nelson Community Food Centre will increase the Food Centre's capacity, increase access to healthy food and community, and create an upgraded, well vented space for NCFC staff and program participants. The Food Centre will be able to increase food output, the majority of which will be distributed ...

**Grant Application:**

Total Grant Requested: \$ 4,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental
---------------------------------	---

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
 Received: CBT - \$20,00, Anonymous donor - \$75,000, NCFC donors - \$152,150, Nelson Lions Club - \$2,100, NDCU - \$11,750.  
 Requested: Osprey Community Foundation - \$7,000, Hamber Foundation - \$5,000, Community Food Centres Canada - \$30,000

**Previous Community Development Grants Received – Year and Amount:**

n/a

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at: 2022-02-28 14:46:13  
 \_\_\_\_\_  
 Signature

Andrew Creighton  
 \_\_\_\_\_  
 Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 4,000.00
Board Approved Date:	Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4

Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

### Contact Information:

<i>Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.</i>	
<b>Organization/Society Name:</b> Nelson Public Library	<b>Date of Application:</b> February 23 2
<b>Contact Name:</b> Tracey Therrien	<b>RDCK Electoral Area/Member Municipality:</b> <input checked="" type="checkbox"/> RDCK Electoral Area: H <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> 602 Stanley Street Nelson, BC V1L 1N4	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> 250-352-8256	<b>Email:</b> ttherrien@nelson.ca

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

\$1,800 Strategic Planning: the library will be developing a 5 year strategic plan in 2022 which includes community consultations with residents and stakeholders.

### Grant Application:

Total Grant Requested: \$ <b>1,800</b>	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental
--	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

**RDCK Area F, \$1800 requested, RDCK Area E, \$1800 Reque:**

Previous Community Development Grants Received – Year and Amount:

**2021 - \$3,300**

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signature

**Tracey Therrien**

Print Name

### Authorization

Signature of Area Director    Signed by Email	Total Grant Approved \$ <b>1,800</b>
---	--------------------------------------

Board Approved Date:	Resolution #
----------------------	--------------



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

### Contact Information:

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Nelson Community Food Centre	<b>Date of Application:</b> 03/04/2022
<b>Contact Name:</b> Andrew Creighton	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: I <input type="checkbox"/> Municipality: Pass Creek, Thrums, Tarrys, ...
<b>Mailing Address:</b> 602 Silica Street  Nelson BC V1L 4N1	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 551-0305	<b>Email:</b> andrew@nelsoncfc.ca

### Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

This project will complete our renovation of the Lower Hall of the Nelson United Church, for whom we are a primary tenant, to create a welcoming, inclusive space for those facing adversity in Nelson and surrounding area. The current kitchen will be renovated and brought to current code, undergo asbestos remediation and modernize the kitchen to ensure accessibility for participants of the Food Centre. Through this renovation, the Nelson Community Food Centre will increase the Food Centre's capacity, increase access to healthy food and community, and create an upgraded, well vented space for NCFC staff and program participants. The Food Centre will be able to increase food output, the majority of which will be distributed to ...

### Grant Application:

Total Grant Requested: \$ 2,000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental
---------------------------------	---

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
Received: CBT - \$20,00, Anonymous donor - \$75,000, NCFC donors - \$152,150, Nelson Lions Club - \$2,100, NDCU - \$11,750.

Requested: Osprey Community Foundation - \$7,000, Hamber Foundation - \$5,000, Community Food Centres Canada - \$30,000

**Previous Community Development Grants Received – Year and Amount:**

Nothing specifically from Area I

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
2022-03-04 15:40:49

Andrew Creighton

Signature

Print Name

### Authorization

Signature of Area Director    Signed by Email

Total Grant Approved \$ 2,000.00

Board Approved Date:

Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300  
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Castlegar & District Chamber of Commerce	<b>Date of Application:</b> 02/17/2022
<b>Contact Name:</b> Anna Kaytor	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: Area J <input type="checkbox"/> Municipality: Castlegar
<b>Mailing Address:</b> 1995 6th Ave  Castlegar BC V1N 4B7	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 365-6313	<b>Email:</b> cdcoc@castlegar.com

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

The West Kootenay Trade Show provides an opportunity for businesses to showcase their products/services to the masses. This venue promotes a climate for business economy, attracts new business to the area as well as a social event for the community. This is the only trade show in the West Kootenays, therefore many businesses attend locally, regionally and some from other provinces. The funds will be used towards rental facility, set up/tear down crew, signage, administration supplies,

**Grant Application:**

Total Grant Requested: \$ 2000	Which funding criterial objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental
--------------------------------	---

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
 Heritage Credit Union (\$500) Dream Draw sponsor - Received  
 Kootenay Savings Credit Union (\$500) Dream Draw sponsor - Received

Mercer Celgar (\$1000) - request sent...  
**Previous Community Development Grants Received – Year and Amount:**

\$1000 - 2019

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
 2022-02-17 13:47:44  
 \_\_\_\_\_  
 Signature

Anna Kaytor  
 \_\_\_\_\_  
 Print Name

**Authorization**

Signature of Area Director	Total Grant Approved \$ 2000
Board Approved Date:	Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Arrow and Slokan Lakes Community Services	<b>Date of Application:</b> 03/01/2022
<b>Contact Name:</b> Margaret Driscoll	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: Area K <input type="checkbox"/> Municipality: Burton
<b>Mailing Address:</b> 205 6th Avenue NW  Nakusp BC V0G 1R0	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 265-3674	<b>Email:</b> mdriscoll@aslcs.com

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

Strengthen the food system in the rural/remote community of Burton focusing on processes and infrastructure that influence nutrition, food, health, community development, agriculture and social connection. The project will increase access to affordable, quality food through the community kitchen and gardens, provide education and resources to adults and children, and create strategies to mitigate the effects of environment and climate changes. The site of the kitchen and gardens will provide opportunities for social connections, sharing food, knowledge, skills and volunteer work.

**Grant Application:**

Total Grant Requested: \$ 5000	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input type="checkbox"/> Economic <input type="checkbox"/> Environmental
--------------------------------	---

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:  
Columbia Basin Trust - \$140,000 over two years 2021 and 2022. Approved

Canada Summer Jobs - \$9641 Requested

Previous Community Development Grants Received – Year and Amount:

2021 - \$20,000

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

Signed at:  
2022-03-01 17:06:13

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Signature

Margaret Driscoll

---

Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 5,000.00
Board Approved Date:	Resolution #



# Community Development Grant Application Form

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**  
 202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

<b>Organization/Society Name:</b> Nakusp Secondary School	<b>Date of Application:</b> February 17, 2022
<b>Contact Name:</b> Jarrett Bass, Athletic Director	<b>RDCK Electoral Area/Member Municipality:</b> <input checked="" type="checkbox"/> RDCK Electoral Area: K <input type="checkbox"/> Municipality:
<b>Mailing Address:</b> PO Box 249 Nakusp, BC V0G 1R0	<b>Payment Type:</b> <input checked="" type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> 250-265-3668	<b>Email:</b> jarrett.bass@sd10.bc.ca

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

With COVID-19 restrictions being relaxed, BC School Sports has approved a provincial Championship for Ski and Snowboard. Our school team has qualified and will be traveling to Golden, BC from February 28th to March 2nd to participate. We have 13 students going along with a handful of coaches and parent chaperones.

Total Grant Requested: \$ 1500

Which funding criterial objective does this project meet?  
 Social     Economic     Environmental

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
 Please see our attached budget. We have secured fuding from all the other revenue streams listed, but are hoping to not have to cut into our Ski/Snowboard Trust as deeply. Normally we would hold a chili dinner and silent auctoin, but were unable to do so this year with COVID restrictions.

**Previous Community Development Grants Received – Year and Amount:**  
 Fall of 2021 - Sr Boys Soccer Provincials - \$3000





# Community Development Grant Application Form

**REGIONAL DISTRICT OF CENTRAL KOOTENAY**  
202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300

Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_\_\_

In submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page three of this application.

Signature

Peter Gajda, Principal

Print Name

Signature of Area Director	Signed by Email	Total Grant Approved \$	1,500.00
Board Approved Date:		Resolution #	



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
 Phone 250-352-6665 Fax 250-352-9300  
 Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Village of Kaslo	<b>Date of Application:</b> 03/03/2022
<b>Contact Name:</b> Catherine Allaway	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: <input type="checkbox"/> Municipality: Kaslo
<b>Mailing Address:</b> Box 576  Kaslo BC V0G1M0	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> (250) 353-2311	<b>Email:</b> admin@kaslo.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
 Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)

Kaslo Seniors Hall Building upgrades and energy efficiency improvements

**Grant Application:**

Total Grant Requested: \$ 10000	Which funding critical objective does this project meet? <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
---------------------------------	---

**Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:**  
 CBT : Seniors and Elders Building and Capital Grants -- \$ 60 413 requested  
 Kaslo Senior Citizens' Association - Branch # 81 -- \$ 5 103 requested

Community Development Grant -- \$10 000  
 Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

**Signed at:**  
2022-03-03 17:31:10

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Signature

Catherine Allaway

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Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 10,000.00
Board Approved Date:	Resolution #



# Community Development Grant Application Form

## REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4  
Phone 250-352-6665 Fax 250-352-9300  
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-\_\_\_

**Contact Information:**

*Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.*

<b>Organization/Society Name:</b> Village of Salmo	<b>Date of Application:</b> 03/07/2022
<b>Contact Name:</b> Anne Williams	<b>RDCK Electoral Area/Member Municipality:</b> <input type="checkbox"/> RDCK Electoral Area: <input type="checkbox"/> Municipality: Salm o
<b>Mailing Address:</b> Box 1000  Salmo BC V0G 1Z0	<b>Payment Type:</b> <input type="checkbox"/> Electronic Fund Transfer <input checked="" type="checkbox"/> Mailed cheque
<b>Phone #:</b> <del>(205)</del> <sup>250</sup> 357-9433	<b>Email:</b> CAO@Salmo.ca

**Project/Service Description**

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.)  
*Attach any supporting documentation such as engineering reports, feasibility studies, and budget documents. All applicants must submit their organization's list of directors showing their respective executive positions, plus overall number of members. Grant requests exceeding \$5,000 must be accompanied by your organization's most recently approved financial statements..)*

The firehall upgrades to the drains in the floor underneath the fire trucks parking to ensure proper and clean drainage. The upgrades also included much needed new flooring upstairs and replaced the sinking subfloor. The washrooms were completely redone including new low flow toilets, and sinks. The walls were painted and an overall refresh was done to the the entire building.

**Grant Application:**

Total Grant Requested: \$ 30,000	Which funding criterial objective does this project meet? <input type="checkbox"/> Social <input type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental
----------------------------------	--

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Community Development Grant, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Recipient Obligations detailed on page two of this application.

  
\_\_\_\_\_  
Signature

Diana Lockwood  
\_\_\_\_\_  
Print Name

**Authorization**

Signature of Area Director    Signed by Email	Total Grant Approved \$ 30,000-00
Board Approved Date:	Resolution #



## Regional District of Central Kootenay

### RURAL AFFAIRS COMMITTEE MEETING

### Open Meeting Minutes

Wednesday, March 16, 2022

9:09 a.m.

RDCK Remote Meeting

The meeting is held remotely due to COVID-19

#### COMMITTEE MEMBERS

##### PRESENT

Chair A. Casemore	Electoral Area C
Director G. Jackman	Electoral Area A
Director T. Wall	Electoral Area B
Director R. Faust	Electoral Area E
Director T. Newell	Electoral Area F
Director H. Cunningham	Electoral Area G
Director W. Popoff	Electoral Area H
Director A. Davidoff	Electoral Area I
Director R. Smith	Electoral Area J
Director P. Peterson	Electoral Area K

##### GUEST DIRECTOR

Director L. Main	Village of Silverton
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##### COMMITTEE MEMBERS

##### ABSENT

Director A. Watson	Electoral Area D
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##### STAFF PRESENT

S. Horn	Chief Administrative Officer
S. Sudan	General Manager of Development and Community Sustainability Initiatives
N. Wight	Planning Manager
Chris Gainham	Building Manager
Eileen Senyk	Planner
S. Johnson	Planner
D. Hawkins	Planner
A. Lund	Deputy Corporate Officer

**1. WEBEX REMOTE MEETING INFO**

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=m5f870ffcb08db1b0a4b346bf5d8073fd>

**Join by Phone:**

1-844-426-4405 Canada Toll Free

+1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2454 686 7972

**Meeting Password:** JyUJdg3W2h2

**2. CALL TO ORDER**

Chair Casemore called the meeting to order at 9:09 a.m.

**3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the indigenous peoples within whose traditional lands we are meeting today.

**4. ADOPTION OF THE AGENDA**

Moved and seconded,

And Resolved:

That Director Main have freedom of the floor.

**Carried**

Moved and seconded,

And resolved:

The agenda for the March 16, 2022 Rural Affairs Committee meeting be adopted with the removal of Item 6.4 Subdivision in the Agricultural Land Reserve - Lang before circulation.

**Carried**

**5. DELEGATIONS**

Larry Eirikson                      Item 6.2

Thomas Cantlon                      Item 6.6

**6. PLANNING & BUILDING**

**6.1 CANCEL - BUILDING BYLAW CONTRAVENTION - HLOOKOFF**

**File No.: 3130-20-H-709.01641.015**

**2714 Lily**

**(Richard Hlookoff)****Electoral Area H**

The Committee Report dated March 2, 2022 from Chris Gainham, Building Manager, re: Cancel - Building Bylaw Contravention - Hlookoff, has been received.

In accordance with Section 57 of the *Community Charter*, opportunity to be heard:

- Delegations was not present.
- Chris Gainham, Building Manager, confirmed the structure has been removed and shared the property owner is in compliance.
- Chair Casemore thanked staff and referred the recommendation to Committee for consideration.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Corporate Officer be authorized to remove the Notice on Title relating to 2714 Lily, Electoral Area H, currently owned by Richard Hlookoff, property legally described as LOT A, DISTRICT LOT 303, KOOTENAY DISTRICT PLAN NEP 22458, the RDCK Building Department has confirmed that a building permit has been obtained and the deficiencies associated with the construction have been rectified.

**Carried**

**6.2 DEVELOPMENT VARIANCE PERMIT - EIRIKSON**

**File No.: V2115A**

**13606 Mountain Shores Rd.**

**(Susan and Larry Eirikson)**

**Electoral Area A**

The Committee Report dated February 25, 2022 from Eileen Senyk, Planner, re: Development Variance Permit - Eirikson, has been received.

Larry Eirikson, property owner, was present for any questions from the Committee.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Board APPROVE the issuance of Development Variance Permit to Larry and Susan Eirikson for the property located at 13606 Mountain Shores Rd. Boswell, BC, Electoral Area A and legally described as LOT 22, PLAN NEP89395, DISTRICT LOT 4595, KOOTENAY LAND DISTRICT (PID 027-976-220) to vary Section 18.17 of *Electoral Area 'A' Comprehensive Land Use Bylaw No. 2315, 2013*: FROM 2.5 metres from any other lot line TO 2 metres from any other lot line.

**Carried****6.3 TEMPORARY USE PERMIT - PORCUPINE WOOD PRODUCTS****File No.: T2105G****8564 Highway 6****(Porcupine Wood Products)****Electoral Area G**

The Committee Report dated February 25, 2022 from Eileen Senyk, Planner, re: Temporary Use Permit - Porcupine Wood Products, has been received.

Eileen Senyk, Planner, answered the Committee's questions regarding the length of the Temporary Use Permit, the hours of operation and the legislative requirements for providing notice for the permit.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Board direct staff to provide notification of the Boards intention to consider Temporary Use Permit T210FG-05626.040 application by Porcupine Wood Products for the property located at 8564 Highway 6 Rural Salmo BC, Electoral Area G and legally described as LOT 1, PLAN NEP4415, DISTRICT LOT 1237, KOOTENAY LAND DISTRICT SUBSIDY LOT 71 (PID 010-362-134) at the next available opportunity.

**Carried****6.4 SUBDIVISION IN THE AGRICULTURAL LAND RESERVE - LANG***Item removed.***6.5 SUBDIVISION IN THE AGRICULTURAL LAND RESERVE - TAYLOR****File No.: A21119Hs-22219.015-Taylor-ALC00155****4434 Passmore Upper Road****(Donna Louise and Robert Allan Taylor)****Electoral Area H**

The Committee Report dated March 3, 2022 from Stephanie Johnson, Planner, re: Subdivision in the Agricultural Land Reserve - Taylor, has been received.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Board NOT SUPPORT regarding application A2119Hs for the purposes of subdivision in the Agricultural Land Reserve proposed by Hango Land Surveying Ltd. for the property located at 4434 Passmore Upper Road, Electoral Area H and legally

described as LOT 1, PLAN NEP23567, DISTRICT LOT 12304, KOOTENAY LAND DISTRICT FOR MHR #87042, SEE 707-22219.016 (PID: 023--633-557).

**Carried**

**6.6 NON FARM USE IN THE AGRICULTURAL LAND RESERVE - KOKANEE SPRINGS RESORT LTD.**

**File No.: A2121A-05452.000-KokaneeSpringsResort-ALC00157**

**16082 Woolgar Road**

**(Kokanee Springs Resort Ltd.)**

**Electoral Area A**

The Committee Report dated March 3, 2022 from Stephanie Johnson, Planner, re: Non Farm Use In The Agricultural Land Reserve - Kokanee Springs Resort Ltd., has been received.

Thomas Cantlon, Pinnacle Lifestyles, answered the Committee's questions regarding the size, purpose and the source of the reservoir.

Stephanie Johnson answered the Committee's questions regarding public notification.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Board SUPPORT application A2121A for Non-Farm Uses as proposed by the Kokanee Springs Resort for the property located at 163082 Woolgar Road, Electoral Area A and legally described as BLOCK A, DISTRICT LOT 5022, KOOTENAY DISTRICT PLAN 757, EXCEPT PARTS INCLUDED IN PLANS 6520 & NEP21263 (PID: 011-090-987) to permit the construction of an irrigation water storage reservoir.

**Carried**

**6.7 LAND USE BYLAW AMENDMENTS - SONNTAG**

**File No.: Z2106J-07695.170-SONNTAG-BA000052**

**4135 Broadwater Road**

**(Faith and Daniel Sonntag)**

**Electoral Area J**

The Committee Report dated March 3, 2022 from Stephanie Johnson, Planner, re: Land Use Bylaw Amendments - Sonntag, has been received.

Moved and seconded,

And resolved that it be recommended to the Board:



That *Kootenay Columbia Rivers Official Community Plan Amendment Bylaw No. 2801, 2022* being a bylaw to amend the *Kootenay Columbia Rivers Official Community Plan Bylaw No. 1157, 1996* is hereby given FIRST and SECOND reading by content and referred to a PUBLIC HEARING.

**Carried**

Moved and seconded,  
And resolved that it be recommended to the Board:

That *Regional District of Central Kootenay Zoning Amendment Bylaw No.2802, 2022* being a bylaw to amend the *Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby given FIRST and SECOND reading by content and referred to a PUBLIC HEARING, and that prior to the scheduling of Public Hearing a compliance inspection report to be completed by an Authorized Person BC Sewerage System Regulation (B.C. Reg. 326/2004) to assess the current state of both sewerage systems is required to be submitted prior to the PUBLIC HEARING.

**Carried**

Moved and seconded,  
And resolved that it be recommended to the Board:

That in accordance with the *Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015*, Electoral Area J Director Rick Smith is hereby delegated the authority to chair the PUBLIC HEARING on behalf of the Regional District Board.

**Carried**

- 6.8 FOR INFORMATION: OFFICIAL COMMUNITY PLAN CONSULTATION POLICY**  
**File No.: 10\5110\20\RDCK Procedures and Fees**  
**Official Community Plan Consultation Policy**  
**All Electoral Areas**  
**Rural Affairs Committee Meeting - February 16, 2022 Official Community Plan Consultation Policy be referred to the March 16, 2022 Rural Affairs Committee meeting.**

***NOTE: Staff have requested referral to the April 20, 2022 Rural Affairs Committee Meeting to allow more time for the director's to provide comments to staff.***

Moved and seconded,  
And resolved:

That the following motion **BE REFERRED** to the April 20, 2022 Rural Affairs Committee meeting:

That the Board rescind Policy Number 400-2-16 Framework for the Development of Community Plans within the RDCK, and adopt Policy Number 400-2-19 Official Community Plan Consultation Policy, effective immediately.

**Carried**

**7. ENVIRONMENTAL SERVICES**

**7.1 COMMUNITY WORKS FUND APPLICATION – RDCK ASSET MANAGEMENT INVENTORY PROJECT**

**File No.: 1850-20-CW-252**

**Community Works Fund Application - RDCK Asset Management Inventory Project  
All Electoral Areas**

The Committee Report dated February 7, 2022 from Tanji Zumpano, Water Services Liaison, re: Community Works Fund Application - RDCK Asset Management Inventory Project, has been received.

Moved and seconded,

And resolved that it be recommended to the Board:

That the RDCK Community Works Fund application submitted for the RDCK Asset Management Inventory Project in the total amount of \$16,500 be approved and that the funds be disbursed from the following Community Works Funds and allocated to Service A112 - Project Management:

Electoral Area A in the amount of \$1,500;  
Electoral Area B in the amount of \$1,500;  
Electoral Area C in the amount of \$1,500;  
Electoral Area D in the amount of \$1,500;  
Electoral Area E in the amount of \$1,500;  
Electoral Area F in the amount of \$1,500;  
Electoral Area G in the amount of \$1,500;  
Electoral Area H in the amount of \$1,500;  
Electoral Area I in the amount of \$1,500;  
Electoral Area J in the amount of \$1,500;  
Electoral Area K in the amount of \$1,500.

**Carried**

**7.2 COMMUNITY WORKS FUND APPLICATION – WEATHER STATIONS & CLIMATE CHANGE DECISION MANAGEMENT TOOL PROJECT**

**File No.: 1850-20-CW-255****Community Works Fund Application - Weather Stations & Climate Change Decision Management Tool Project****Electoral Area B**

The Committee Report dated March 17, 2022 from Tanji Zumpano, Water Services Liaison, re: Community Works Fund Application - Weather Stations & Climate Change Decision Management Tool Project, has been received.

Moved and seconded,

And resolved that it be recommended to the Board:

That the Community Works Fund application submitted by Fields Forward Society for the Weather Stations & Climate Change Decision Management Tool Project in the total amount of \$40,000 be approved and that the funds be disbursed from Community Works Funds allocated to Electoral Area B SUBJECT TO submission of the required five long term land lease agreements between property owners and the Fields Forward Society and SUBJECT TO confirmation of the balance of project funding required.

**Carried**

**7.3 COMMUNITY WORKS FUND APPLICATION – HARROP FIRE HALL INFRASTRUCUTRE UPGRADE PROJECT****File No.: 1850-20-CW-256****Community Works Fund Application - Harrop Fire Hall Infrastructure Upgrade Project Electoral Area E**

The Committee Report dated February 28, 2022 from Tanji Zumpano, Water Services Liaison, re: Community Works Fund Application - Harrop Fire Hall Infrastructure Upgrade Project, has been received.

Moved and seconded,

And resolved that it be recommended to the Board:

That the RDCK Community Works Fund application submitted for the Harrop Fire Hall Infrastructure Upgrade Project in the total amount of \$68,760 be approved and that the funds be disbursed from Area E Community Works Funds and allocated to Fire Protection – Def E – Balfour/Harrop - Service 141.

**Carried**

**7.4 COMMUNITY WORKS FUND APPLICATION – KRESTOVA IMPROVEMENT DISTRICT NEW SOURCE WELL INFRASTRUCTURE PROJECT****File No.: 1850-20-CW-254****Community Works Fund Application - Krestova Improvement District New Source Well**

**Infrastructure Project  
Electoral Area H**

The Committee Report dated February 24, 2022 from Tanji Zumpano, Water Services Liaison, re: Community Works Fund Application - Krestova Improvement District New Source Well Infrastructure Project, has been received.

Moved and seconded,

And resolved that it be recommended to the Board:

That the RDCK Community Works Fund application submitted by the Krestova Improvement District for the Krestova Improvement District New Source Well Infrastructure Project in the total amount of \$56,671 be approved and that the funds be disbursed from Community Works Funds allocated to Electoral Area H.

**Carried**

**7.5 COMMUNITY WORKS FUND APPLICATION – PASS CREEK & TARRYS FIRE HALLS  
INFRASTRUCTURE UPGRADE PROJECT**

**File No.: 1850-20-CW-257**

**Community Works Fund Application - Pass Creek & Tarrys Fire Halls Infrastructure  
Upgrade Project**

**Electoral Area I**

The Committee Report dated March 2, 2022 from Tanji Zumpano, Water Services Liaison, re: Community Works Fund Application - Pass Creek & Tarrys Fire Halls Infrastructure Upgrade Project, has been received.

Moved and seconded,

And resolved that it be recommended to the Board:

That the RDCK Community Works Fund application submitted for the Pass Creek & Tarrys Fire Halls Infrastructure Upgrade Project in the total amount of \$366,150 be approved and that the funds be disbursed from Area I Community Works Funds and allocated to Fire Protection Def Area I – Service 137.

**Carried**

**8. RURAL ADMINISTRATION**

No items.

**9. PUBLIC TIME**

The Chair will call for questions from the public and members of the media at 9:59 a.m.

**10. IN CAMERA**

**10.1 MEETING CLOSED TO THE PUBLIC**

Moved and seconded,  
And resolved:

In the opinion of the Board and, in accordance with Section 90 of the *Community Charter* the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting;  
AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the basis(es) identified in the following Subsections:

90 (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

- (i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;

**Carried**

**10.2 RECESS OF OPEN MEETING**

Moved and seconded,  
And resolved:

The Open Meeting be recessed at 10:00 a.m. in order to conduct the In Camera meeting.

**Carried**

**11. ADJOURNMENT**

Moved and seconded,  
And resolved:

The meeting be adjourned at 10:59 a.m.

**Carried**

Digitally approved by

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Adam Casemore, Chair

Digitally signed by

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Angela Lund, Meeting Coordinator



**Paul Peterson**  
Director of Electoral Area K

March 9, 2022

To whom it may concern.

I wish to withdraw Electoral Area K (Arrow Lakes) from the CSLAC committee and taxation services area.

Sincerely yours

A handwritten signature in cursive script that reads "Paul Peterson".

Paul Peterson