



REGIONAL DISTRICT OF CENTRAL KOOTENAY

2019 – 2023 Financial Plan

Financial Services

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area A Creston Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	73,201,360	74,587	0.102	70,911,867	69,920	0.098	69,657,202	67,050	0.096
S261	DISCRETIONARY GRANTS	73,201,360	20,000	0.027	70,911,867	20,000	0.028	69,657,202	20,000	0.029
S101	RURAL ADMINISTRATION	73,201,360	117,906	0.161	70,911,867	107,172	0.151	69,657,202	116,021	0.167
S102	GIS SERVICE	73,201,360	18,861	0.026	70,911,867	18,336	0.026	69,657,202	18,134	0.026
S103	BUILDING INSPECTION	73,201,360	56,787	0.078	70,911,867	58,464	0.082	69,657,202	46,465	0.067
S104	PLANNING AND LAND USE	73,201,360	74,331	0.102	70,911,867	63,414	0.089	69,657,202	63,891	0.092
S105	COMMUNITY SUSTAINABILITY	73,201,360	15,668	0.021	70,911,867	15,107	0.021	69,657,202	12,376	0.018
S106	FEASIBILITY STUDY SERVICE	73,201,360	0	0.000	70,911,867	0	0.000	69,657,202	0	0.000
S107	ECONOMIC DEVELOPMENT -AREA A	73,201,360	40,000	0.055	70,911,867	30,000	0.042	69,657,202	30,000	0.043
S117	ADVISORY PLANNING-AREA A	73,201,360	881	0.001	70,911,867	881	0.001	69,657,202	881	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	73,201,360	26,294	0.036	70,911,867	26,795	0.038	69,657,202	19,004	0.027
S156	EMERGENCY COMMUNICATIONS 911	73,201,360	17,372	0.024	70,911,867	18,170	0.026	69,657,202	15,223	0.022
S157	EMERGENCY PLANNING-CRESTON AREA	73,201,360	40,895	0.056	70,911,867	40,509	0.057	69,657,202	26,927	0.039
S174	CEMTERY-CRESTON, AREAS A B C	73,201,360	25,209	0.034	70,911,867	25,977	0.037	69,657,202	25,399	0.036
S186	REFUSE DISPOSAL-EAST SUBREGION	73,201,360	240,387	0.328	70,911,867	244,748	0.345	69,657,202	225,043	0.323
S193	LIBRARY-CRESTON, AREAS A B C	73,201,360	130,874	0.179	70,911,867	138,676	0.195	69,657,202	147,119	0.211
S205	REGIONAL PARK - AREA A	73,201,360	127,983	0.175	70,911,867	125,473	0.177	69,657,202	28,549	0.041
S292	LOCAL CONSERVATION SERVICE	73,201,360	0	0.000	70,911,867	0	0.000	69,657,202	0	0.000
Regional Requisition			\$ 1,028,034			\$ 1,003,642			\$ 862,083	
Residential Rate per \$1,000 of Assessment				1.404			1.413			1.238
Surveyor of Taxes - Collection Fee				0.074			0.074			0.065
Estimated Rate per \$1,000 of Assesment			1.478			1.487				1.303
Difference (\$) from prior year			24,392			141,559			46,497	
Percentage Change from prior year			2.43%			16.42%			5.70%	
S128	FIRE PROTECTION-DEF A-RIONDEL	10,270,894	158,913	1.547	9,866,342	146,000	1.479	9,799,511	125,171	1.277
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	13,328,208	116,634	0.875	12,377,267	119,150	0.962	11,552,619	118,722	1.028
S165	RIONDEL DRAINAGE	3,285,219	11,132	0.339	3,156,484	10,120	0.320	3,141,037	10,120	0.322
S166	STREET LIGHTING-DEF A RIONDEL	3,285,219	6,500	0.198	3,156,484	6,500	0.206	3,141,037	6,500	0.207
S189	RIONDEL REFUSE TRANSFER	6,163,208	9,342	0.152	5,983,646	9,249	0.155	5,952,422	9,249	0.155
S191	MUSEUM AND ARCH-CRES BC DEF A	18,062,604	9,234	0.051	16,868,256	8,973	0.053	15,831,782	8,513	0.054
S209	RECREATION FAC-DEF A-RIONDEL	6,163,208	109,604	1.778	5,983,646	73,038	1.220	5,952,422	73,038	1.227
S217	CRAWFORD BAY BEACH AND HALL	18,282,125	22,332	0.122	17,662,565	22,332	0.126	17,500,906	22,332	0.128
S224	RECREATION FAC-CRES,B,C,DEF A	18,062,604	321,738	1.781	16,868,256	302,953	1.793	15,831,782	281,423	1.778
S232	REC COMMISSION-DEFINED AREA A	55,126,505	35,476	0.064	54,032,655	47,533	0.088	53,818,245	35,350	0.066
S234	PARA-CRES DEF AREAS A, B, C	9,236,959	4,721	0.051	8,441,488	4,302	0.051	7,757,927	4,020	0.052
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	34,920,611	6,891	0.020	34,111,674	6,412	0.019	33,987,618	5,883	0.017
S240	AIRPORT - CRESTON, AREAS B,C	39,104,492	21,210	0.054	37,593,394	21,491	0.057	36,447,016	21,007	0.058
S241	WATER UTILITY-DEF A-RIONDEL	3,839,169	0	0	3,690,054	0	0	3,662,387	0	0
S242	WATER UTILITY-DEF A-SANCA PARK	1,531,915	0	0	1,576,175	0	0	1,597,335	0	0

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area B Creston Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	85,406,461	87,023	0.102	80,524,482	79,553	0.098	78,114,578	75,191	0.096
S262	DISCRETIONARY GRANTS	85,406,461	30,000	0.035	80,524,482	30,000	0.037	78,114,578	30,000	0.038
S101	RURAL ADMINISTRATION	85,406,461	137,565	0.161	80,524,482	121,937	0.151	78,114,578	130,108	0.167
S102	GIS SERVICE	85,406,461	22,006	0.026	80,524,482	20,862	0.026	78,114,578	20,336	0.026
S103	BUILDING INSPECTION	85,406,461	66,255	0.078	80,524,482	66,518	0.082	78,114,578	52,107	0.067
S104	PLANNING AND LAND USE	85,406,461	86,724	0.102	80,524,482	72,151	0.089	78,114,578	71,648	0.092
S105	COMMUNITY SUSTAINABILITY	85,406,461	18,280	0.021	80,524,482	17,188	0.021	78,114,578	13,879	0.018
S106	FEASIBILITY STUDY SERVICE	85,406,461	0	0.000	80,524,482	0	0.000	78,114,578	0	0.000
S108	EDC-CRESTON B AND C	85,406,461	101,360	0.119	80,524,482	113,428	0.140	78,114,578	101,687	0.130
S118	ADVISORY PLANNING-AREA B	85,406,461	1,290	0.002	80,524,482	1,290	0.002	78,114,578	1,290	0.002
S152	JAWS OF LIFE SERVICE CRES ABC	85,406,461	30,678	0.036	80,524,482	30,486	0.038	78,114,578	21,312	0.027
S156	EMERGENCY COMMUNICATIONS 911	85,406,461	20,268	0.024	80,524,482	20,674	0.026	78,114,578	17,071	0.022
S157	EMERGENCY PLANNING-CRESTON AREA	85,406,461	47,713	0.056	80,524,482	46,090	0.057	78,114,578	30,196	0.039
S174	CEMETERY-CRESTON, AREAS A B C	85,406,461	29,412	0.034	80,524,482	29,556	0.037	78,114,578	28,483	0.036
S186	REFUSE DISPOSAL-EAST SUBREGION	85,406,461	280,467	0.328	80,524,482	278,468	0.345	78,114,578	252,366	0.323
S191	MUSEUM AND ARCH-CRES BC DEF A	85,406,461	43,664	0.051	80,524,482	42,919	0.053	78,114,578	42,003	0.054
S193	LIBRARY-CRESTON, AREAS A B C	85,406,461	152,695	0.179	80,524,482	157,782	0.195	78,114,578	164,982	0.211
S201	REG PARKS-CRESTON, B, C	85,406,461	13,523	0.016	80,524,482	10,785	0.013	78,114,578	10,835	0.014
S224	RECREATION FAC-CRES,B,C,DEF A	85,406,461	1,521,293	1.781	80,524,482	1,449,050	1.793	78,114,578	1,388,552	1.778
S240	AIRPORT - CRESTON, AREAS B,C	85,406,461	46,325	0.054	80,524,482	46,104	0.057	78,114,578	45,023	0.058

Regional Requisition		\$ 2,736,541		\$ 2,634,842		\$ 2,497,069
Residential Rate per \$1,000 of Assessment			3.204		3.260	3.197
Surveyor of Taxes - Collection Fee			0.168		0.171	0.168
Estimated Rate per \$1,000 of Assessment			3.372		3.431	3.365
Difference (\$) from prior year		101,699		137,772		96,998
Percentage Change from prior year		3.86%		5.52%		4.04%

S130	FIRE PROT-DEF B-LISTER/CANYON	25,079,186	219,337	0.875	23,172,769	216,850	0.930	21,930,288	206,604	0.942
S131	FIRE PROT-DEF B AND DEF C	20,764,473	144,107	0.694	19,765,552	144,392	0.727	18,695,019	121,878	0.652
S148	FIRE PROT - YAHK-KINGSGATE	18,144,786	151,890	0.837	17,261,103	146,000	0.844	17,207,375	131,836	0.766
S164	DYKING-DEF B AND DEF C GOAT RIVER	440,726	2,407	0.546	432,477	2,450	0.555	404,882	2,259	0.558
S234	PARA-CRES DEF AREAS A, B, C	52,185,579	47,214	0.090	48,723,852	43,020	0.088	46,249,277	40,202	0.087
S243	WATER UTILITY-DEF B-LISTER	4,683,725	0	0	4,322,560	0	0	4,020,127	0	0
S250	WATER UTILITY-ERICKSON	19,517,686	0	0	18,629,136	0	0	17,554,241	0	0
S251	WATER UTILITY ARROW CREEK	19,517,686	0	0	18,629,136	0	0	17,554,241	0	0
S281	FIRE PROTECTION - ARROW CREEK	6,202,797	39,724	0.640	5,606,602	39,655	0.707	5,403,320	35,394	0.655

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area C Creston Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	39,039,912	39,779	0.102	35,873,332	35,350	0.098	35,384,415	34,060	0.096
S263	DISCRETIONARY GRANTS	39,039,912	35,000	0.090	35,873,332	35,000	0.097	35,384,415	35,000	0.099
S101	RURAL ADMINISTRATION	39,039,912	62,882	0.161	35,873,332	54,184	0.151	35,384,415	58,937	0.167
S102	GIS SERVICE	39,039,912	10,059	0.026	35,873,332	9,270	0.026	35,384,415	9,212	0.026
S103	BUILDING INSPECTION	39,039,912	30,286	0.078	35,873,332	29,558	0.082	35,384,415	23,603	0.067
S104	PLANNING AND LAND USE	39,039,912	39,642	0.102	35,873,332	32,061	0.089	35,384,415	32,455	0.092
S105	COMMUNITY SUSTAINABILITY	39,039,912	8,356	0.021	35,873,332	7,638	0.021	35,384,415	6,287	0.018
S106	FEASIBILITY STUDY SERVICE	39,039,912	0	0.000	35,873,332	0	0.000	35,384,415	0	0.000
S108	EDC-CRESTON B AND C	39,039,912	46,332	0.119	35,873,332	50,403	0.140	35,384,415	46,062	0.130
S119	ADVISORY PLANNING-AREA C	39,039,912	0	0.000	35,873,332	0	0.000	35,384,415	0	0.000
S152	JAWS OF LIFE SERVICE CRES ABC	39,039,912	14,023	0.036	35,873,332	13,547	0.038	35,384,415	9,654	0.027
S156	EMERGENCY COMMUNICATIONS 911	39,039,912	9,265	0.024	35,873,332	9,186	0.026	35,384,415	7,733	0.022
S157	EMERGENCY PLANNING-CRESTON AREA	39,039,912	21,810	0.056	35,873,332	20,480	0.057	35,384,415	13,678	0.039
S174	CEMETERY-CRESTON, AREAS A B C	39,039,912	13,444	0.034	35,873,332	13,133	0.037	35,384,415	12,902	0.036
S186	REFUSE DISPOSAL-EAST SUBREGION	39,039,912	128,204	0.328	35,873,332	123,739	0.345	35,384,415	114,317	0.323
S191	MUSEUM AND ARCH-CRES BC DEF A	39,039,912	19,959	0.051	35,873,332	19,071	0.053	35,384,415	19,027	0.054
S193	LIBRARY-CRESTON, AREAS A B C	39,039,912	69,798	0.179	35,873,332	70,112	0.195	35,384,415	74,734	0.211
S201	REG PARKS-CRESTON, B, C	39,039,912	6,181	0.016	35,873,332	4,793	0.013	35,384,415	4,908	0.014
S224	RECREATION FAC-CRES,B,C,DEF A	39,039,912	695,394	1.781	35,873,332	643,897	1.793	35,384,415	628,988	1.778
S240	AIRPORT - CRESTON, AREAS B,C	39,039,912	21,175	0.054	35,873,332	20,487	0.057	35,384,415	20,395	0.058
Regional Requisition		<u>\$ 1,271,590</u>			<u>\$ 1,191,909</u>			<u>\$ 1,151,951</u>		
Residential Rate per \$1,000 of Assessment		3.257			3.319			3.256		
Surveyor of Taxes - Collection Fee		0.171			0.174			0.171		
Estimated Rate per \$1,000 of Assessment		<u>3.428</u>			<u>3.493</u>			<u>3.426</u>		
Difference (\$) from prior year		79,681			39,958			50,329		
Percentage Change from prior year		<u>6.69%</u>			<u>3.47%</u>			<u>4.57%</u>		
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	7,792,478	68,191	0.875	7,178,268	69,135	0.962	6,769,004	69,563	1.028
S131	FIRE PROT-DEF B AND DEF C	7,333,274	50,893	0.694	6,935,645	50,595	0.727	6,502,645	42,393	0.652
S164	DYKING-DEF B AND DEF C GOAT RIVER	1,547,594	8,453	0.546	1,514,083	8,410	0.555	1,391,264	7,762	0.558
S234	PARA-CRES DEF AREAS A, B, C	27,496,039	4,721	0.017	24,783,334	4,302	0.017	24,277,458	4,020	0.017
S291	FIRE PROTECTION - WEST CRESTON	10,576,981	140,654	1.330	8,950,122	123,472	1.379	9,170,059	127,412	1.389

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area D Kaslo Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	40,784,793	41,557	0.102	38,089,022	37,680	0.098	32,673,612	31,451	0.096
S264	DISCRETIONARY GRANTS	40,784,793	0	0.000	38,089,022	0	0.000	32,673,612	5,000	0.015
S101	RURAL ADMINISTRATION	40,784,793	65,692	0.161	38,089,022	57,755	0.151	32,673,612	54,421	0.167
S102	GIS SERVICE	40,784,793	10,509	0.026	38,089,022	9,881	0.026	32,673,612	8,506	0.026
S103	BUILDING INSPECTION	40,784,793	31,639	0.078	38,089,022	31,506	0.082	32,673,612	21,795	0.067
S104	PLANNING AND LAND USE	40,784,793	41,414	0.102	38,089,022	34,174	0.089	32,673,612	29,969	0.092
S105	COMMUNITY SUSTAINABILITY	40,784,793	8,730	0.021	38,089,022	8,141	0.021	32,673,612	5,805	0.018
S106	FEASIBILITY STUDY SERVICE	40,784,793	0	0.000	38,089,022	0	0.000	32,673,612	0	0.000
S109	EDC-KASLO AND D	40,784,793	6,058	0.015	38,089,022	12,049	0.031	32,673,612	11,596	0.035
S120	ADVISORY PLANNING-AREA D	40,784,793	700	0.002	38,089,022	250	0.001	32,673,612	250	0.001
S150	JAWS OF LIFE-KASLO AND AREA D	40,784,793	16,204	0.040	38,089,022	15,891	0.042	32,673,612	15,270	0.047
S156	EMERGENCY COMMUNICATIONS 911	40,784,793	9,679	0.024	38,089,022	9,792	0.026	32,673,612	7,141	0.022
S162	EMERGENCY PLANNING-KASLO & D	40,784,793	24,625	0.060	38,089,022	21,830	0.057	32,673,612	34,091	0.104
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	40,784,793	140,132	0.344	38,089,022	127,108	0.332	32,673,612	118,151	0.362
S221	COMM FAC RECREATION & PARKS - KASLO & D	40,784,793	157,483	0.386	38,089,022	149,119	0.390	32,673,612	148,404	0.454
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	40,784,793	34,134	0.084	38,089,022	31,763	0.083	32,673,612	29,142	0.089
S292	LOCAL CONSERVATION SERVICE	40,784,793			38,089,022			32,673,612		
Regional Requisition			\$ 588,554			\$ 546,940			\$ 520,992	
Residential Rate per \$1,000 of Assessment				1.443			1.429			1.595
Surveyor of Taxes - Collection Fee				0.076			0.075			0.084
Estimated Rate per \$1,000 of Assessment				1.519			1.504			1.678
Difference (\$) from prior year			41,615			25,948			30,723	
Percentage Change from prior year			7.61%			4.98%			6.27%	
S184	MOSQUITO CONTROL AREA D	4,780,182	60,000	1.255	4,701,143	54,000	1.136	3,843,786	53,000	1.379
S185	MOSQUITO CONTROL - PINERIDGE	2,624,900	11,690	0.445	2,401,452	11,690	0.486	2,098,689	11,690	0.557
S194	LIBRARY-KASLO AND DEF D	34,528,499	64,873	0.188	31,890,146	59,747	0.187	27,560,181	55,211	0.200
S246	WATER UTILITY-DEF D MACDONALD CREEK	1,597,620	6,000	0.376	1,407,410	6,000	0.413	1,256,650	6,000	0.477
S259	WATER UTILITY-DEF D-WOODBURY	1,952,655	0	0	1,844,600	0	0	1,650,010	0	0
S278	FIRE PROTECTION - AINSWORTH/WOODBURY	7,855,037	23,897	0.304	6,764,599	23,638	0.349	6,128,483	23,638	0.386
S280	FIRE PROTECTION - KASLO FIRE	18,647,408	148,095	0.794	17,424,842	138,766	0.794	14,946,195	123,294	0.825

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area E Nelson Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	104,669,822	106,651	0.102	96,254,985	94,971	0.098	85,859,144	82,646	0.096
S265	DISCRETIONARY GRANTS	104,669,822	14,242	0.014	96,254,985	9,471	0.010	85,859,144	9,420	0.011
S101	RURAL ADMINISTRATION	104,669,822	168,593	0.161	96,254,985	145,569	0.151	85,859,144	143,008	0.167
S102	GIS SERVICE	104,669,822	26,969	0.026	96,254,985	24,906	0.026	85,859,144	22,352	0.026
S103	BUILDING INSPECTION	104,669,822	81,199	0.078	96,254,985	79,410	0.082	85,859,144	57,273	0.067
S104	PLANNING AND LAND USE	104,669,822	106,285	0.102	96,254,985	86,134	0.089	85,859,144	78,752	0.092
S105	COMMUNITY SUSTAINABILITY	104,669,822	22,404	0.021	96,254,985	20,520	0.021	85,859,144	15,255	0.018
S106	FEASIBILITY STUDY SERVICE	104,669,822	0	0.000	96,254,985	0	0.000	85,859,144	0	0.000
S111	EDC-NELSON AREAS E AND F	104,669,822	35,280	0.034	96,254,985	35,280	0.037	85,859,144	35,255	0.041
S121	ADVISORY PLANNING-AREA E	104,669,822	760	0.001	96,254,985	758	0.001	85,859,144	754	0.001
S154	SEARCH & RESCUE - NELSON SALMO EFG	104,669,822	6,622	0.006	96,254,985	6,489	0.007	85,859,144	6,990	0.008
S156	EMERGENCY COMMUNICATIONS 911	104,669,822	24,840	0.024	96,254,985	24,680	0.026	85,859,144	18,764	0.022
S160	EMERGENCY PLANNING - E AND F	104,669,822	41,027	0.039	96,254,985	40,414	0.042	85,859,144	15,829	0.018
S176	CEMETERY-AREAS E AND F	104,669,822	9,459	0.009	96,254,985	9,618	0.010	85,859,144	9,330	0.011
S183	ANIMAL CONTROL - AREAS E F	104,669,822	10,925	0.010	96,254,985	11,254	0.012	85,859,144	13,011	0.015
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	104,669,822	359,633	0.344	96,254,985	320,372	0.332	85,859,144	310,474	0.362
S202	REG PARKS-NELSON SALMO E,F,G	104,669,822	135,052	0.129	96,254,985	54,746	0.057	85,859,144	48,960	0.057
S207	RECREATION LANDS AND PARK - AREAS E AND F	104,669,822	18,077	0.017	96,254,985	0	0.000	85,859,144	0	0.000
S238	CON TRANSIT-AREAS E AND F	104,669,822	134,987	0.129	96,254,985	132,288	0.137	85,859,144	121,024	0.141
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	104,669,822	31,675	0.030	96,254,985	29,475	0.031	85,859,144	27,042	0.031
S292	LOCAL CONSERVATION SERVICE	104,669,822			96,254,985			85,859,144		
Regional Requisition			\$ 1,334,679			\$ 1,126,353			\$ 1,016,137	
Residential Rate per \$1,000 of Assessment				1.275			1.167			1.183
Surveyor of Taxes - Collection Fee				0.067			0.061			0.062
Estimated Rate per \$1,000 of Assessment				1.342			1.229			1.246
Difference (\$) from prior year				208,326		110,216		70,319		
Percentage Change from prior year				18.50%		10.85%		7.43%		
S133	FIRE PROT-DEF E BLEWETT	24,300,632	175,911	0.724	22,282,983	163,118	0.731	20,517,701	147,048	0.717
S141	FIRE PROT-DEF E-BALFOUR/HARROP	66,380,329	373,447	0.563	60,899,507	369,041	0.604	53,164,463	264,000	0.497
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	14,492,739	108,066	0.746	13,272,451	88,072	0.663	12,385,974	72,580	0.586
S226	NELSON & DISTRICT COMMUNITY FACILITIES	42,677,737	287,890	0.675	39,208,999	290,268	0.740	36,177,740	319,112	0.882
S255	WATER UTILITY-DEF E-BALFOUR	11,752,872	0	0	10,833,010	0	0	9,402,404	0	0
S258	WATER UTILITY-DEF E-GRANDVIEW	1,826,830	0	0	1,523,430	0	0	1,412,110	0	0
S279	RECREATION COMMISSION # 10 - AREA E	61,948,198	1,000	0.002	57,003,484	1,000	0.002	49,638,303	1,000	0.002

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area F Nelson Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	103,144,484	105,097	0.102	89,395,062	88,086	0.098	83,196,341	80,082	0.096
S266	DISCRETIONARY GRANTS	103,144,484	16,367	0.016	89,395,062	15,998	0.018	83,196,341	15,813	0.019
S101	RURAL ADMINISTRATION	103,144,484	166,136	0.161	89,395,062	135,015	0.151	83,196,341	138,572	0.167
S102	GIS SERVICE	103,144,484	26,576	0.026	89,395,062	23,100	0.026	83,196,341	21,659	0.026
S103	BUILDING INSPECTION	103,144,484	80,015	0.078	89,395,062	73,653	0.082	83,196,341	55,496	0.067
S104	PLANNING AND LAND USE	103,144,484	104,736	0.102	89,395,062	79,889	0.089	83,196,341	76,309	0.092
S105	COMMUNITY SUSTAINABILITY	103,144,484	22,077	0.021	89,395,062	19,032	0.021	83,196,341	14,781	0.018
S106	FEASIBILITY STUDY SERVICE	103,144,484	0	0.000	89,395,062	0	0.000	83,196,341	0	0.000
S111	EDC-NELSON AREAS E AND F	103,144,484	20,280	0.020	89,395,062	20,280	0.023	83,196,341	20,255	0.024
S122	ADVISORY PLANNING-AREA F	103,144,484	196	0.000	89,395,062	192	0.000	83,196,341	190	0.000
S154	SEARCH & RESCUE - NELSON SALMO EFG	103,144,484	6,526	0.006	89,395,062	6,019	0.007	83,196,341	6,773	0.008
S156	EMERGENCY COMMUNICATIONS 911	103,144,484	24,478	0.024	89,395,062	22,891	0.026	83,196,341	18,182	0.022
S160	EMERGENCY PLANNING - E AND F	103,144,484	40,429	0.039	89,395,062	37,484	0.042	83,196,341	15,338	0.018
S176	CEMETERY-AREAS E AND F	103,144,484	9,321	0.009	89,395,062	8,921	0.010	83,196,341	9,041	0.011
S183	ANIMAL CONTROL - AREAS E F	103,144,484	10,766	0.010	89,395,062	10,438	0.012	83,196,341	12,607	0.015
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	103,144,484	354,392	0.344	89,395,062	297,145	0.332	83,196,341	300,845	0.362
S199	LIBRARY - AREA F	103,144,484	91,708	0.089	89,395,062	89,954	0.101	83,196,341	88,586	0.106
S202	REG PARKS-NELSON SALMO E,F,G	103,144,484	133,084	0.129	89,395,062	50,777	0.057	83,196,341	47,441	0.057
S207	RECREATION LANDS AND PARK - AREAS E AND F	103,144,484	17,813	0.017	89,395,062	0	0.000	83,196,341	0	0.000
S226	NELSON & DISTRICT COMMUNITY FACILITIES	103,144,484	695,778	0.675	89,395,062	661,979	0.740	83,196,341	733,847	0.882
S233	PARA-NEL SAL SLOC EFG DEF H	103,144,484	0	0.000	89,395,062	0	0.000	83,196,341	0	0.000
S238	CON TRANSIT-AREAS E AND F	103,144,484	133,019	0.129	89,395,062	122,698	0.137	83,196,341	117,271	0.141
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	103,144,484	29,943	0.029	89,395,062	27,863	0.031	83,196,341	25,563	0.031
Regional Requisition			\$ 2,088,737			\$ 1,791,411			\$ 1,798,655	
Residential Rate per \$1,000 of Assessment				2.025			2.002			2.162
Surveyor of Taxes - Collection Fee				0.106			0.105			0.114
Estimated Rate per \$1,000 of Assessment			2.131			2.107			2.275	
Difference (\$) from prior year			297,326			-7,243			31,465	
Percentage Change from prior year			16.60%			-0.40%			1.78%	
S134	FIRE PROT-DEF F N SHORE	68,437,711	359,190	0.525	59,690,162	254,000	0.425	55,498,104	206,749	0.373
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	27,268,835	162,666	0.597	23,240,876	123,408	0.530	21,848,435	102,423	0.469
S211	RECREATION FAC-DEF F-N SHORE HALL	16,264,667	0	0.000	13,964,653	0	0.000	13,123,584	0	0.000
S248	WATER UTILITY-DEF F-DUHAMEL CR	6,617,020	0	0	5,764,950	0	0	5,225,710	0	0
S257	WATER UTILITY-DEF F-WOODLAND HEIGHTS	1,205,810	0	0	1,006,220	0	0	963,010	0	0

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area G Salmo Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	42,902,746	43,715	0.102	38,612,116	38,176	0.098	37,604,402	36,197	0.096
S267	DISCRETIONARY GRANTS	42,902,746	30,000	0.070	38,612,116	30,000	0.077	37,604,402	25,000	0.066
S101	RURAL ADMINISTRATION	42,902,746	69,104	0.161	38,612,116	58,514	0.151	37,604,402	62,634	0.167
S102	GIS SERVICE	42,902,746	11,054	0.026	38,612,116	10,011	0.026	37,604,402	9,790	0.026
S103	BUILDING INSPECTION	42,902,746	33,282	0.078	38,612,116	31,921	0.082	37,604,402	25,084	0.067
S104	PLANNING AND LAND USE	42,902,746	43,565	0.102	38,612,116	34,623	0.089	37,604,402	34,492	0.092
S105	COMMUNITY SUSTAINABILITY	42,902,746	9,183	0.021	38,612,116	8,248	0.021	37,604,402	6,681	0.018
S106	FEASIBILITY STUDY SERVICE	42,902,746	0	0.000	38,612,116	0	0.000	37,604,402	0	0.000
S113	EDC-SALMO AND G	42,902,746	10,224	0.024	38,612,116	9,049	0.023	37,604,402	9,090	0.024
S123	ADVISORY PLANNING-AREA G	42,902,746	0	0.000	38,612,116	0	0.000	37,604,402	0	0.000
S151	JAWS OF LIFE SERVICE SALMO AND G	42,902,746	12,990	0.030	38,612,116	12,914	0.033	37,604,402	12,081	0.032
S154	SEARCH & RESCUE - NELSON SALMO EFG	42,902,746	2,714	0.006	38,612,116	2,608	0.007	37,604,402	3,061	0.008
S156	EMERGENCY COMMUNICATIONS 911	42,902,746	10,181	0.024	38,612,116	9,921	0.026	37,604,402	8,218	0.022
S158	EMERGENCY PLANNING-SALMO AND AREA	42,902,746	26,931	0.063	38,612,116	22,117	0.057	37,604,402	41,414	0.110
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	42,902,746	147,409	0.344	38,612,116	128,780	0.332	37,604,402	135,981	0.362
S192	MUSEUM-SALMO AND G	42,902,746	15,608	0.036	38,612,116	15,355	0.040	37,604,402	14,828	0.039
S202	REG PARKS-NELSON SALMO E,F,G	42,902,746	55,356	0.129	38,612,116	22,006	0.057	37,604,402	21,443	0.057
S215	SALMO WELLNESS CENTRE	42,902,746	11,315	0.026	38,612,116	11,277	0.029	37,604,402	11,133	0.030
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	42,902,746	43,657	0.102	38,612,116	43,201	0.111	37,604,402	39,034	0.104
S225	SWIMMING POOL-SALMO AND G	42,902,746	30,080	0.070	38,612,116	26,978	0.070	37,604,402	24,017	0.064
S230	REC COMMISSION-SALMO AND G	42,902,746	83,221	0.194	38,612,116	73,728	0.190	37,604,402	73,728	0.196
S233	PARA-NEL SAL SLOC EFG DEF H	42,902,746	0	0.000	38,612,116	0	0.000	37,604,402	0	0.000
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	42,902,746	12,977	0.030	38,612,116	12,075	0.031	37,604,402	11,079	0.029

Regional Requisition		\$ 702,567			\$ 601,504			\$ 604,985		
Residential Rate per \$1,000 of Assessment			1.638			1.551				1.609
Surveyor of Taxes - Collection Fee			0.086			0.081				0.084
Estimated Rate per \$1,000 of Assessment			1.724			1.632				1.693
Difference (\$) from prior year			101,063			-3,481			65,988	
Percentage Change from prior year			16.80%			-0.58%			12.24%	

S135	FIRE PROT-DEF G	14,197,758	64,032	0.451	12,545,154	62,572	0.497	11,958,140	61,294	0.513
S136	FIRE PROT-DEF G YMIR	11,187,356	166,740	1.490	10,003,631	155,911	1.539	9,690,095	145,911	1.506
S146	FIRE PROT-DEF G, J -HUDU VALLEY	1,429,954	13,645	0.954	1,260,244	12,971	1.023	1,190,584	11,449	0.962
S167	STREET LIGHTING-DEF G YMIR	2,166,147	5,300	0.245	1,859,368	5,300	0.283	1,870,610	5,300	0.283
S195	LIBRARY-SALMO AND DEF G	27,742,757	47,400	0.171	24,420,098	48,005	0.195	23,279,570	46,070	0.198
S210	YMIR COMMUNITY HALL	5,621,305	10,000	0.178	4,892,866	9,777	0.195	4,765,006	9,146	0.192
S244	WATER UTILITY-DEF G-YMIR	2,226,707	0	0	1,913,578	0	0	1,920,560	0	0
S297	YMIR CEMETERY	11,187,356	3,000	0.027						

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area H Slocan Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	87,249,440	88,901	0.102	79,976,848	78,848	0.098	75,067,138	72,258	0.096
S268	DISCRETIONARY GRANTS	87,249,440	8,605	0.010	79,976,848	8,515	0.011	75,067,138	8,489	0.011
S101	RURAL ADMINISTRATION	87,249,440	140,533	0.161	79,976,848	120,856	0.151	75,067,138	125,032	0.167
S102	GIS SERVICE	87,249,440	22,481	0.026	79,976,848	20,677	0.026	75,067,138	19,542	0.026
S103	BUILDING INSPECTION	87,249,440	67,685	0.078	79,976,848	65,929	0.082	75,067,138	50,074	0.067
S104	PLANNING AND LAND USE	87,249,440	88,596	0.102	79,976,848	71,511	0.089	75,067,138	68,853	0.092
S105	COMMUNITY SUSTAINABILITY	87,249,440	18,675	0.021	79,976,848	17,036	0.021	75,067,138	13,337	0.018
S106	FEASIBILITY STUDY SERVICE	87,249,440	0	0.000	79,976,848	0	0.000	75,067,138	0	0.000
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	87,249,440	7,842	0.009	79,976,848	7,828	0.010	75,067,138	7,746	0.010
S124	ADVISORY PLANNING-AREA H	87,249,440	0	0.000	79,976,848	0	0.000	75,067,138	0	0.000
S156	EMERGENCY COMMUNICATIONS 911	87,249,440	20,705	0.024	79,976,848	20,490	0.026	75,067,138	16,405	0.022
S161	EMERGENCY PLANNING - H	87,249,440	52,534	0.060	79,976,848	45,681	0.057	75,067,138	74,906	0.100
S188	REFUSE-WESTERN SUBREGION	87,249,440	123,048	0.141	79,976,848	123,048	0.154	75,067,138	115,734	0.154
S190	SEPTAGE DISPOSAL-WEST RURAL	87,249,440	-31,479	-0.036	79,976,848	-30,923	-0.039	75,067,138	-24,478	-0.033
S203	REG PARKS-N DEN, SILV, SLOC, H	87,249,440	116,798	0.134	79,976,848	88,214	0.110	75,067,138	81,890	0.109
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	87,249,440	30,628	0.035	79,976,848	28,500	0.036	75,067,138	26,148	0.035

Regional Requisition

	<u>\$ 755,552</u>		<u>\$ 666,210</u>		<u>\$ 655,938</u>
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Residential Rate per \$1,000 of Assessment

	0.866		0.832		0.874
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Surveyor of Taxes - Collection Fee

	0.045		0.044		0.046
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Estimated Rate per \$1,000 of Assessment

	<u>0.911</u>		<u>0.875</u>		<u>0.920</u>
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Difference (\$) from prior year

	89,342		10,272		98,099
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Percentage Change from prior year

	<u>13.41%</u>		<u>1.57%</u>		<u>17.59%</u>
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S140	FIRE PROT-DEF H NEW DENVER	9,108,528	53,079	0.583	8,648,607	53,018	0.613	8,414,670	51,912	0.617
S142	SLOCAN VALLEY FIRE	67,458,732	713,536	1.058	61,150,746	700,870	1.144	56,600,080	428,084	0.756
S168	STREET LIGHTING-DEF H SOUTH SLOCAN	1,784,852	2,200	0.123	1,558,518	2,200	0.141	1,471,667	2,200	0.149
S173	SOUTH SLOCAN VALLEY STREETLITES	72,922,845	2,270	0.003	66,378,431	2,160	0.003	61,756,003	2,160	0.003
S178	CEMETERY-N DEN, SILV, DEF H	10,791,685	3,470	0.032	10,304,176	3,588	0.035	10,134,851	3,609	0.036
S200	LIBRARY - AREA H	72,994,725	65,590	0.090	66,413,361	64,298	0.097	61,790,828	63,554	0.103
S208	SKI HILL - SUMMIT LAKE	14,254,123	2,978	0.021	13,563,487	3,031	0.022	13,276,309	3,094	0.023
S214	RECREATION FAC-DEF H-S SLOCAN HALL	1,847,482	0	0.000	1,602,285	0	0.000	1,514,216	0	0.000
S219	TV SOCIETY-NEW DEN SILV, DEF H	10,127,343	8,651	0.085	9,645,364	8,895	0.092	9,165,923	8,819	0.096
S220	TV SOCIETY-SLOCAN,DEF AREA H	61,199,681	17,001	0.028	55,879,841	16,850	0.030	52,107,260	16,915	0.032
S229	REC COM-N DENV, SILV, DEF H	14,254,123	14,073	0.099	13,563,487	14,387	0.106	13,276,309	11,466	0.086
S231	REC COMMISSION-SLOCAN, DEF H	72,994,725	122,569	0.168	66,413,361	109,610	0.165	61,790,828	109,112	0.177
S238	CON TRANSIT-AREAS E AND F	66,791,287	146,119	0.219	60,547,471	139,845	0.231	56,021,275	128,737	0.230
S245	WATER UTILITY-DEF H-S SLOCAN	1,847,482	0	0.000	1,602,285	0	0.000	1,514,216	0	0.000
S249	WATER UTILITY-DEF H-DENVER SIDING	789,008	0	0.000	760,613	0	0.000	697,343	0	0.000
S260	WATER UTILITY-DEF-H-ROSEBERY	370,710	0	0.000	340,530	0	0.000	309,520	0	0.000

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area I Castlegar Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	45,537,173	46,399	0.102	42,047,116	41,410	0.098	39,482,548	38,005	0.096
S269	DISCRETIONARY GRANTS	45,537,173	11,084	0.024	42,047,116	10,935	0.026	39,482,548	10,809	0.027
S101	RURAL ADMINISTRATION	45,537,173	73,347	0.161	42,047,116	63,472	0.151	39,482,548	65,762	0.167
S102	GIS SERVICE	45,537,173	11,733	0.026	42,047,116	10,860	0.026	39,482,548	10,279	0.026
S103	BUILDING INSPECTION	45,537,173	35,326	0.078	42,047,116	34,625	0.082	39,482,548	26,337	0.067
S104	PLANNING AND LAND USE	45,537,173	46,240	0.102	42,047,116	37,557	0.089	39,482,548	36,214	0.092
S105	COMMUNITY SUSTAINABILITY	45,537,173	9,747	0.021	42,047,116	8,947	0.021	39,482,548	7,015	0.018
S106	FEASIBILITY STUDY SERVICE	45,537,173	0	0.000	42,047,116	0	0.000	39,482,548	0	0.000
S115	EDC- AREAS I AND J	45,537,173	14,661	0.032	42,047,116	14,452	0.034	39,482,548	12,276	0.031
S125	ADVISORY PLANNING-AREA I	45,537,173	0	0.000	42,047,116	0	0.000	39,482,548	0	0.000
S149	JAWS OF LIFE AREA I&J	45,537,173	5,131	0.011	42,047,116	5,013	0.012	39,482,548	4,846	0.012
S155	SEARCH & RESCUE - CASTLEGAR	45,537,173	3,130	0.007	42,047,116	2,877	0.007	39,482,548	2,954	0.007
S156	EMERGENCY COMMUNICATIONS 911	45,537,173	10,807	0.024	42,047,116	10,761	0.026	39,482,548	8,629	0.022
S163	EMERGENCY PLANNING-AREAS I&J	45,537,173	26,932	0.059	42,047,116	23,991	0.057	39,482,548	19,652	0.050
S188	REFUSE-WESTERN SUBREGION	45,537,173	56,002	0.123	42,047,116	56,002	0.133	39,482,548	58,966	0.149
S190	SEPTAGE DISPOSAL-WEST RURAL	45,537,173	-16,429	-0.036	42,047,116	-16,240	-0.039	39,482,548	-12,875	-0.033
S198	LIBRARY-AREA I	45,537,173	62,622	0.138	42,047,116	60,557	0.144	39,482,548	58,617	0.148
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	45,537,173	3,832	0.008	42,047,116	3,801	0.009	39,482,548	3,758	0.010
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	45,537,173	275,718	0.605	42,047,116	263,985	0.627	39,482,548	266,069	0.674
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	45,537,173	7,455	0.016	42,047,116	6,937	0.016	39,482,548	6,365	0.016
S137	FIRE PROT-DEF AREA I	46,146,526	243,809	0.528	42,707,946	228,553	0.535	40,107,923	206,340	0.514
Regional Requisition			\$ 927,545			\$ 868,496			\$ 830,017	
Residential Rate per \$1,000 of Assessment				2.030			2.056			2.094
Surveyor of Taxes - Collection Fee				0.107			0.108			0.110
Estimated Rate per \$1,000 of Assessment			2.136			2.164			2.204	
Difference (\$) from prior year			59,049			38,479			58,044	
Percentage Change from prior year			6.80%			4.64%			7.52%	
S142	SLOCAN VALLEY FIRE	61,940	655	1.058	55,410	634	1.144	52,330	396	0.756
S169	STREET LIGHTING-DEF I BRILLIANT	2,723,536	5,830	0.214	2,546,180	5,830	0.229	2,511,381	5,830	0.232
S172	STREET LIGHTING-DEF I VOYKIN-P TAX	2,057,685	0	0.000	1,685,695	0	0.000	1,586,285	0	0.000
S180	ANIMAL CONTROL-DEF I BRILLIANT	2,901,393	1,920	0.066	2,713,475	1,920	0.071	2,671,445	1,850	0.069
S227	AQUATIC CENTRE-CAST,J, DEF I	26,307,515	71,283	0.271	25,339,954	72,047	0.284	23,654,399	57,877	0.245
S237	CON TRANSIT-CAS, DEF I, DEF J	40,859,997	17,079	0.042	37,897,674	16,799	0.044	35,631,787	16,799	0.047

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area J Castlegar Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	63,171,071	64,367	0.102	59,659,915	58,881	0.098	57,008,296	54,875	0.096
S270	DISCRETIONARY GRANTS	63,171,071	11,926	0.019	59,659,915	11,855	0.020	57,008,296	11,769	0.021
S101	RURAL ADMINISTRATION	63,171,071	101,750	0.161	59,659,915	90,250	0.151	57,008,296	94,953	0.167
S102	GIS SERVICE	63,171,071	16,277	0.026	59,659,915	15,441	0.026	57,008,296	14,841	0.026
S103	BUILDING INSPECTION	63,171,071	49,006	0.078	59,659,915	49,233	0.082	57,008,296	38,028	0.067
S104	PLANNING AND LAND USE	63,171,071	64,146	0.102	59,659,915	53,402	0.089	57,008,296	52,289	0.092
S105	COMMUNITY SUSTAINABILITY	63,171,071	13,521	0.021	59,659,915	12,722	0.021	57,008,296	10,129	0.018
S106	FEASIBILITY STUDY SERVICE	63,171,071	0	0.000	59,659,915	0	0.000	57,008,296	0	0.000
S115	EDC- AREAS I AND J	63,171,071	20,339	0.032	59,659,915	20,548	0.034	57,008,296	17,724	0.031
S126	ADVISORY PLANNING-AREA J	63,171,071	0	0.000	59,659,915	0	0.000	57,008,296	0	0.000
S149	JAWS OF LIFE AREA I&J	63,171,071	7,117	0.011	59,659,915	7,128	0.012	57,008,296	6,997	0.012
S155	SEARCH & RESCUE - CASTLEGAR	63,171,071	4,342	0.007	59,659,915	4,091	0.007	57,008,296	4,265	0.007
S156	EMERGENCY COMMUNICATIONS 911	63,171,071	14,991	0.024	59,659,915	15,301	0.026	57,008,296	12,459	0.022
S163	EMERGENCY PLANNING-AREAS I&J	63,171,071	37,361	0.059	59,659,915	34,113	0.057	57,008,296	28,375	0.050
S188	REFUSE-WESTERN SUBREGION	63,171,071	91,930	0.146	59,659,915	91,930	0.154	57,008,296	90,229	0.158
S190	SEPTAGE DISPOSAL-WEST RURAL	63,171,071	-22,791	-0.036	59,659,915	-23,092	-0.039	57,008,296	-18,589	-0.033
S197	LIBRARY-AREA J	63,171,071	71,971	0.114	59,659,915	69,967	0.117	57,008,296	67,830	0.119
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	63,171,071	382,487	0.605	59,659,915	375,355	0.627	57,008,296	384,173	0.674
S227	AQUATIC CENTRE-CAST,J, DEF I	63,171,071	171,170	0.271	59,659,915	170,019	0.284	57,008,296	139,485	0.245
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	63,171,071	10,156	0.016	59,659,915	9,451	0.016	57,008,296	8,671	0.015

Regional Requisition		<u>\$ 1,110,065</u>			<u>\$ 1,066,596</u>			<u>\$ 1,018,503</u>		
Residential Rate per \$1,000 of Assessment			1.757			1.783			1.787	
Surveyor of Taxes - Collection Fee			0.092			0.094			0.094	
Estimated Rate per \$1,000 of Assessment			<u>1.849</u>			<u>1.877</u>			<u>1.880</u>	
Difference (\$) from prior year			43,469			48,093			84,803	
Percentage Change from prior year			<u>4.08%</u>			<u>4.72%</u>			<u>9.08%</u>	

S138	FIRE PROT-DEF J ROBSON/RASBERRY	21,323,505	156,084	0.732	20,473,974	152,410	0.744	19,189,484	126,108	0.657
S145	FIRE PROT-DEF J-OOTISCHENIA	29,780,589	127,591	0.428	26,795,435	110,211	0.411	25,530,374	84,328	0.330
S146	FIRE PROT-DEF G, J -HUDU VALLEY	582,202	5,556	0.954	564,367	5,570	1.023	511,922	4,923	0.962
S147	FIRE PROT-FAIRVIEW CONTRACT	3,183,516	22,674	0.712	3,061,991	22,164	0.724	3,039,379	21,665	0.713
S170	STREET LIGHTING-DEF J ROBSON	1,427,685	1,810	0.127	1,428,370	1,810	0.127	1,291,265	1,810	0.140
S181	ANIMAL CONTROL-DEF J ROBSON	46,874,769	14,659	0.031	43,333,738	14,659	0.082	16,826,934	-10,990	-0.065
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	57,045,854	4,800	0.008	53,216,511	4,821	0.009	50,641,288	4,820	0.010
S237	CON TRANSIT-CAS, DEF I, DEF J	51,746,379	34,159	0.066	47,958,912	33,597	0.070	45,551,124	33,597	0.074
S247	WATER UTILITY-DEF J LUCAS ROAD	301,005	0	0	291,630	0	0	291,295	0	0
S256	WATER UTILITY-DEF J-WEST ROBSON	2,358,339	0	0	2,304,547	0	0	2,152,109	0	0

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2019, 2018, and 2017**

Electoral Area K Nakusp Rural

		2019			2018			2017		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	40,574,643	41,343	0.102	39,397,312	38,835	0.098	37,255,569	35,861	0.096
S271	DISCRETIONARY GRANTS	40,574,643	4,500	0.011	39,397,312	4,500	0.011	37,255,569	4,500	0.012
S101	RURAL ADMINISTRATION	40,574,643	65,354	0.161	39,397,312	59,525	0.151	37,255,569	62,053	0.167
S102	GIS SERVICE	40,574,643	10,455	0.026	39,397,312	10,184	0.026	37,255,569	9,699	0.026
S103	BUILDING INSPECTION	40,574,643	31,476	0.078	39,397,312	32,472	0.082	37,255,569	24,851	0.067
S104	PLANNING AND LAND USE	40,574,643	41,201	0.102	39,397,312	35,222	0.089	37,255,569	34,172	0.092
S105	COMMUNITY SUSTAINABILITY	40,574,643	8,685	0.021	39,397,312	8,391	0.021	37,255,569	6,619	0.018
S106	FEASIBILITY STUDY SERVICE	40,574,643	0	0.000	39,397,312	0	0.000	37,255,569	0	0.000
S116	EDC-AREA K	40,574,643	3,027	0.007	39,397,312	3,233	0.008	37,255,569	2,831	0.008
S127	ADVISORY PLANNING-AREA K	40,574,643	2	0.000	39,397,312	0	0.000	37,255,569	0	0.000
S153	SEARCH & RESCUE - NAKUSP AND AREA K	40,574,643	13,795	0.034	39,397,312	13,873	0.035	37,255,569	12,401	0.033
S156	EMERGENCY COMMUNICATIONS 911	40,574,643	9,629	0.024	39,397,312	10,092	0.026	37,255,569	8,142	0.022
S159	EMERGENCY PLANNING-NAKUSP AND K	40,574,643	26,371	0.065	39,397,312	22,499	0.057	37,255,569	31,332	0.084
S188	REFUSE-WESTERN SUBREGION	40,574,643	49,262	0.121	39,397,312	49,262	0.125	37,255,569	52,975	0.142
S208	SKI HILL - SUMMIT LAKE	40,574,643	8,477	0.021	39,397,312	8,797	0.022	37,255,569	8,682	0.023
S228	REC COMMISSION-NAKUSP AND K	40,574,643	16,176	0.040	39,397,312	15,166	0.038	37,255,569	14,894	0.040
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	40,574,643	18,458	0.045	39,397,312	17,175	0.044	37,255,569	15,758	0.042

Regional Requisition

\$ 348,209

\$ 329,227

\$ 324,770

Residential Rate per \$1,000 of Assessment

0.858

0.834

0.872

Surveyor of Taxes - Collection Fee

0.045

0.044

0.046

Estimated Rate per \$1,000 of Assessment

0.903

0.878

0.918

Difference (\$) from prior year

18,982

4,456

34,853

Percentage Change from prior year

5.77%

1.37%

12.02%

S139	FIRE PROTECTION - DEFINED AREA K	13,154,461	72,265	0.549	12,497,552	72,205	0.578	12,225,763	99,435	0.813
S143	FAUQUIER FIRE BRIGADE	3,868,876	15,948	0.412	3,760,228	15,888	0.414	3,476,416	15,210	0.438
S171	STREET LIGHTING-DEF K EDGEWOOD	1,406,532	6,310	0.449	1,381,502	5,636	0.408	1,247,893	5,513	0.442
S177	CEMETERY-NAKUSP AND DEF K	21,277,321	10,015	0.047	20,434,879	9,215	0.045	19,876,157	11,269	0.057
S182	ANIMAL CONTROL- NAKUSP, DEF K	9,855,019	6,338	0.064	9,335,756	5,887	0.063	9,149,427	8,080	0.088
S190	SEPTAGE DISPOSAL-WEST RURAL	38,536,001	-13,903	-0.036	37,389,032	-14,455	-0.039	35,434,125	-11,554	-0.033
S196	LIBRARY-NAKUSP AND DEF K	21,237,707	37,486	0.177	20,395,667	40,595	0.199	19,840,251	40,499	0.204
S212	RECREATION FAC-DEF K-BURTON HALL	7,850,021	18,506	0.236	7,794,846	18,468	0.238	7,271,821	18,300	0.252
S213	RECREATION FAC-DEF K-FAUQUIER HALL	3,959,468	10,958	0.277	3,849,450	10,921	0.278	3,575,850	10,951	0.306
S223	ARENA-NAKUSP AND K	21,216,355	182,158	0.859	20,372,479	173,482	0.852	19,816,587	189,108	0.954
S252	WATER UTILITY-DEF K-BURTON	1,188,497	0	0.000	1,184,973	0	0.000	1,019,155	0	0
S253	WATER UTILITY-DEF K-EDGEWOOD	1,398,832	0	0.000	1,373,942	0	0.000	1,240,123	0	0
S254	WATER UTILITY-DEF K-FAUQUIER	1,649,612	0	0.000	1,628,936	0	0.000	1,464,514	0	0
S293	EDGEWOOD FIRE BRIGADE	6,373,835	10,000	0.157	6,310,535	10,000	0.158	5,614,381	10,000	0
S294	EDGEWOOD LEGION HALL	6,399,947	5,000	0.078	6,338,060	5,000	0.079	5,639,195	5,000	0
S295	NAKUSP MUSEUM	21,237,707	8,854	0.042						
S296	ARROW LAKES HISTORICAL ARCHIVE	21,237,707	10,624	0.050						

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2019, 2018, and 2017**

City of Castlegar	2019			2018			2017		
	Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100 GENERAL ADMINISTRATION	195,597,471	199,299	0.102	184,243,161	181,400	0.098	176,778,489	170,162	0.096
S155 SEARCH & RESCUE - CASTLEGAR	195,597,471	13,444	0.007	184,243,161	12,604	0.007	176,778,489	13,224	0.007
S188 REFUSE-WESTERN SUBREGION	195,597,471	235,584	0.120	184,243,161	235,584	0.128	176,778,489	235,391	0.133
S222 ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	195,597,471	1,184,301	0.605	184,243,161	1,156,395	0.627	176,778,489	1,191,293	0.674
S227 AQUATIC CENTRE-CAST,J, DEF I	195,597,471	529,995	0.271	184,243,161	523,794	0.284	176,778,489	432,534	0.245
S237 CON TRANSIT-CAS, DEF I, DEF J	195,597,471	375,745	0.192	184,243,161	369,567	0.201	176,778,489	369,567	0.209
S239 KOOTWEST - AREA D-K, DEF A, EX CRESTON	195,597,471	34,456	0.018	184,243,161	32,062	0.017	176,778,489	29,416	0.017
Regional Requisition	<u>2,572,824</u>			<u>2,511,406</u>			<u>2,441,588</u>		
Residential Rate per \$1,000 of Assessment		<u>1.315</u>			<u>1.363</u>			<u>1.381</u>	
Difference (\$) from prior year		61,418			69,818			(2,448)	
Percentage Change from prior year		2.45%			2.86%			-0.10%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2019, 2018, and 2017**

City of Nelson	2019			2018			2017			
	Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		
S100	GENERAL ADMINISTRATION	289,602,307	295,083	0.102	259,806,013	256,466	0.098	240,746,070	231,735	0.096
S102	GIS SERVICE	289,602,307	74,619	0.026	259,806,013	67,257	0.026	240,746,070	62,674	0.026
S111	EDC-NELSON AREAS E AND F	289,602,307	114,280	0.039	259,806,013	114,280	0.044	240,746,070	114,255	0.047
S154	SEARCH & RESCUE - NELSON SALMO EFG	289,602,307	18,323	0.006	259,806,013	17,524	0.007	240,746,070	19,599	0.008
S160	EMERGENCY PLANNING - E AND F	289,602,307	35,000	0.012	259,806,013	109,136	0.042	240,746,070	44,385	0.018
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	289,602,307	995,038	0.344	259,806,013	865,154	0.332	240,746,070	870,560	0.362
S202	REG PARKS-NELSON SALMO E,F,G	289,602,307	373,664	0.129	259,806,013	147,840	0.057	240,746,070	137,281	0.057
S226	NELSON & DISTRICT COMMUNITY FACILITIES	289,602,307	1,953,559	0.675	259,806,013	1,927,388	0.740	240,746,070	2,123,541	0.882
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	289,602,307	81,204	0.028	259,806,013	75,562	0.029	240,746,070	69,327	0.029
Regional Requisition		<u>3,940,771</u>			<u>3,580,606</u>			<u>3,673,356</u>		
Residential Rate per \$1,000 of Assessment			<u>1.361</u>			<u>1.374</u>			<u>1.526</u>	
Difference (\$) from prior year		360,165			(92,750)			(143,831)		
Percentage Change from prior year		10.06%			-2.52%			-3.77%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2019, 2018, and 2017**

Town of Creston		2019			2018			2017		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	86,205,821	87,837	0.102	82,500,873	81,475	0.098	78,546,940	75,607	0.096
S102	GIS SERVICE	86,205,821	22,212	0.026	82,500,873	21,366	0.026	78,546,940	20,448	0.026
S108	EDC-CRESTON B AND C	86,205,821	102,308	0.119	82,500,873	116,169	0.140	78,546,940	102,250	0.130
S152	JAWS OF LIFE SERVICE CRES ABC	86,205,821	30,965	0.036	82,500,873	31,223	0.038	78,546,940	21,430	0.027
S156	EMERGENCY COMMUNICATIONS 911	86,205,821	20,458	0.024	82,500,873	21,173	0.026	78,546,940	17,166	0.022
S157	EMERGENCY PLANNING-CRESTON AREA	86,205,821	48,160	0.056	82,500,873	47,203	0.057	78,546,940	30,363	0.039
S174	CEMETERY-CRESTON, AREAS A B C	86,205,821	29,687	0.034	82,500,873	30,270	0.037	78,546,940	28,640	0.036
S186	REFUSE DISPOSAL-EAST SUBREGION	86,205,821	283,092	0.328	82,500,873	285,195	0.345	78,546,940	253,763	0.323
S191	MUSEUM AND ARCH-CRES BC DEF A	86,205,821	44,072	0.051	82,500,873	43,956	0.053	78,546,940	42,236	0.054
S193	LIBRARY-CRESTON, AREAS A B C	86,205,821	154,124	0.179	82,500,873	161,594	0.195	78,546,940	165,895	0.211
S201	REG PARKS-CRESTON, B, C	86,205,821	13,650	0.016	82,500,873	11,046	0.013	78,546,940	10,895	0.014
S224	RECREATION FAC-CRES,B,C,DEF A	86,205,821	1,535,532	1.781	82,500,873	1,484,059	1.793	78,546,940	1,396,238	1.778
S235	PARA-CRES DEF AREAS A, B, C	86,205,821	100,724	0.117	82,500,873	91,776	0.111	78,546,940	85,764	0.109
S240	AIRPORT - CRESTON, AREAS B,C	86,205,821	46,758	0.054	82,500,873	47,218	0.057	78,546,940	45,273	0.058
S251	WATER UTILITY ARROW CREEK	86,205,821	0	0.000	82,500,873	0	0.000	78,546,940	0	0.000
Regional Requisition		<u>2,519,579</u>			<u>2,473,725</u>			<u>2,295,968</u>		
Residential Rate per \$1,000 of Assessment		<u>2.923</u>			<u>2.988</u>			<u>2.833</u>		
Difference (\$) from prior year		45,855			177,756			102,405		
Percentage Change from prior year		1.85%			7.74%			4.67%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2019, 2018, and 2017**

Village of Kaslo		2019			2018			2017		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	19,809,891	20,185	0.102	17,316,102	17,048	0.098	16,635,330	16,013	0.096
S102	GIS SERVICE	19,809,891	5,104	0.026	17,316,102	4,471	0.026	16,635,330	4,331	0.026
S103	BUILDING INSPECTION	19,809,891	15,368	0.078	17,316,102	14,255	0.082	16,635,330	11,097	0.067
S105	COMMUNITY SUSTAINABILITY	19,809,891	4,240	0.021	17,316,102	3,684	0.021	16,635,330	2,956	0.018
S109	EDC-KASLO AND D	19,809,891	2,942	0.015	17,316,102	5,451	0.031	16,635,330	5,904	0.035
S280	FIRE PROTECTION - KASLO	19,809,891	157,327	0.794	17,316,102	137,607	0.794	16,635,330	137,229	0.825
S150	JAWS OF LIFE-KASLO AND AREA D	19,809,891	7,871	0.040	17,316,102	7,190	0.042	16,635,330	7,775	0.047
S156	EMERGENCY COMMUNICATIONS 911	19,809,891	4,701	0.024	17,316,102	4,430	0.026	16,635,330	3,636	0.022
S162	EMERGENCY PLANNING-KASLO & D	19,809,891	11,961	0.060	17,316,102	9,877	0.057	16,635,330	17,357	0.104
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	19,809,891	68,064	0.344	17,316,102	57,511	0.332	16,635,330	60,155	0.362
S194	LIBRARY-KASLO AND DEF D	19,809,891	37,220	0.188	17,316,102	32,353	0.187	16,635,330	33,325	0.200
S221	COMM FAC RECREATION & PARKS - KASLO &	19,809,891	76,492	0.386	17,316,102	67,470	0.390	16,635,330	75,558	0.454
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	19,809,891	16,845	0.085	17,316,102	15,674	0.090	16,635,330	14,381	0.086
Regional Requisition		<u>428,319</u>			<u>377,022</u>			<u>389,715</u>		
Residential Rate per \$1,000 of Assessment		<u>2.162</u>			<u>2.177</u>			<u>2.343</u>		
Difference (\$) from prior year		51,297			(12,692)			26,661		
Percentage Change from prior year		13.61%			-3.26%			7.34%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2019, 2018, and 2017**

Village of New Denver		2019			2018			2017		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	8,868,788	9,037	0.102	7,760,430	7,680	0.098	7,682,136	7,395	0.096
S102	GIS SERVICE	8,868,788	2,285	0.026	7,760,430	2,014	0.026	7,682,136	2,000	0.026
S103	BUILDING INSPECTION	8,868,788	6,880	0.078	7,760,430	6,422	0.082	7,682,136	5,124	0.067
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	8,868,788	797	0.009	7,760,430	763	0.010	7,682,136	793	0.010
S156	EMERGENCY COMMUNICATIONS 911	8,868,788	2,105	0.024	7,760,430	1,996	0.026	7,682,136	1,679	0.022
S161	EMERGENCY PROGRAMS - H, N DEN, SILV, SL	8,868,788	5,340	0.060	7,760,430	4,450	0.057	7,682,136	7,666	0.100
S178	CEMETERY-N DEN, SILV, DEF H	8,868,788	2,852	0.032	7,760,430	2,715	0.035	7,682,136	2,736	0.036
S188	REFUSE-WESTERN SUBREGION	8,868,788	13,861	0.156	7,760,430	13,861	0.178	7,682,136	15,179	0.198
S190	SEPTAGE DISPOSAL-WEST RURAL	8,868,788	-3,200	-0.036	7,760,430	-3,012	-0.039	7,682,136	-2,505	-0.033
S203	REG PARKS-N DEN, SILV, SLOC, H	8,868,788	11,872	0.134	7,760,430	8,593	0.110	7,682,136	8,380	0.109
S208	SKI HILL - SUMMIT LAKE	8,868,788	1,853	0.021	7,760,430	1,740	0.022	7,682,136	1,790	0.023
S219	TV SOCIETY-NEW DEN SILV, DEF H	8,868,788	7,576	0.085	7,760,430	7,170	0.092	7,682,136	7,391	0.096
S229	REC COM-N DENV, SILV, DEF H	8,868,788	8,756	0.099	7,760,430	8,258	0.106	7,682,136	6,635	0.086
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	8,868,788	18,014	0.203	7,760,430	16,763	0.215	7,682,136	15,380	0.200
Regional Requisition		<u>88,028</u>			<u>79,412</u>			<u>79,642</u>		
Residential Rate per \$1,000 of Assessment			<u>0.993</u>			<u>1.018</u>			<u>1.037</u>	
Difference (\$) from prior year		8,616			(230)			5,987		
Percentage Change from prior year		10.85%			-0.29%			8.13%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2019, 2018, and 2017**

		2019			2018			2017		
Village of Nakusp		Assessment	Rate/\$1,000	Assessment	Rate/\$1,000	Assessment	Rate/\$1,000	Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	26,737,415	27,243	0.102	24,319,276	23,924	0.098	23,147,286	22,281	0.096
S102	GIS SERVICE	26,737,415	6,889	0.026	24,319,276	6,274	0.026	23,147,286	6,026	0.026
S103	BUILDING INSPECTION	26,737,415	20,742	0.078	24,319,276	20,004	0.082	23,147,286	15,440	0.067
S153	SEARCH & RESCUE - NAKUSP AND AREA K	26,737,415	9,090	0.034	24,319,276	8,546	0.035	23,147,286	7,705	0.033
S156	EMERGENCY COMMUNICATIONS 911	26,737,415	6,345	0.024	24,319,276	6,217	0.026	23,147,286	5,059	0.022
S159	EMERGENCY PLANNING-NAKUSP AND K	26,737,415	17,378	0.065	24,319,276	13,861	0.057	23,147,286	19,467	0.084
S177	CEMETERY-NAKUSP AND DEF K	26,737,415	12,584	0.047	24,319,276	10,962	0.045	23,147,286	13,124	0.057
S182	ANIMAL CONTROL- NAKUSP, DEF K	26,737,415	17,195	0.064	24,319,276	15,329	0.063	23,147,286	20,440	0.088
S188	REFUSE-WESTERN SUBREGION	26,737,415	47,035	0.176	24,319,276	47,035	0.193	23,147,286	47,252	0.204
S196	LIBRARY-NAKUSP AND DEF K	26,737,415	56,228	0.210	24,319,276	48,382	0.199	23,147,286	47,249	0.204
S208	SKI HILL - SUMMIT LAKE	26,737,415	5,586	0.021	24,319,276	5,419	0.022	23,147,286	5,394	0.023
S223	ARENA-NAKUSP AND K	26,737,415	229,561	0.859	24,319,276	206,995	0.852	23,147,286	220,892	0.954
S228	REC COMMISSION-NAKUSP AND K	26,737,415	10,659	0.040	24,319,276	9,343	0.038	23,147,286	9,254	0.040
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	26,737,415	50,778	0.190	24,319,276	47,250	0.194	23,147,286	43,351	0.187
S295	NAKUSP MUSEUM	26,737,415	11,146	0.042	24,319,276	0	0.000	23,147,286	0	0.000
S296	ARROW LAKES HISTORICAL ARCHIVE	26,737,415	13,376	0.050	24,319,276	0	0.000	23,147,286	0	0.000
Regional Requisition		<u>541,838</u>			<u>469,542</u>			<u>482,935</u>		
Residential Rate per \$1,000 of Assessment			<u>2.027</u>			<u>1.932</u>			<u>2.086</u>	
Difference (\$) from prior year		72,296			(13,393)			31,356		
Percentage Change from prior year		15.40%			-2.77%			6.94%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2019, 2018, and 2017**

Village of Salmo		2019			2018			2017		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	12,566,705	12,805	0.102	11,859,559	11,671	0.098	11,277,405	10,855	0.096
S102	GIS SERVICE	12,566,705	3,238	0.026	11,859,559	3,061	0.026	11,277,405	2,936	0.026
S103	BUILDING INSPECTION	12,566,705	9,749	0.078	11,859,559	9,759	0.082	11,277,405	7,523	0.067
S105	COMMUNITY SUSTAINABILITY	12,566,705	2,690	0.021	11,859,559	2,522	0.021	11,277,405	2,004	0.018
S113	EDC-SALMO AND G	12,566,705	2,995	0.024	11,859,559	2,767	0.023	11,277,405	2,726	0.024
S151	JAWS OF LIFE SERVICE SALMO AND G	12,566,705	3,805	0.030	11,859,559	3,948	0.033	11,277,405	3,623	0.032
S154	SEARCH & RESCUE - NELSON SALMO EFG	12,566,705	795	0.006	11,859,559	797	0.007	11,277,405	918	0.008
S156	EMERGENCY COMMUNICATIONS 911	12,566,705	2,982	0.024	11,859,559	3,033	0.026	11,277,405	2,465	0.022
S158	EMERGENCY PLANNING-SALMO AND AREA	12,566,705	7,888	0.063	11,859,559	6,762	0.057	11,277,405	12,420	0.110
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	12,566,705	43,178	0.344	11,859,559	39,371	0.332	11,277,405	40,780	0.362
S192	MUSEUM-SALMO AND G	12,566,705	12,263	0.098	11,859,559	12,064	0.102	11,277,405	11,651	0.103
S195	LIBRARY-SALMO AND DEF G	12,566,705	40,378	0.321	11,859,559	40,894	0.345	11,277,405	39,245	0.348
S202	REG PARKS-NELSON SALMO E,F,G	12,566,705	16,214	0.129	11,859,559	6,728	0.057	11,277,405	6,431	0.057
S218	SALMO VALLEY YOUTH & COMMUNITY CENTF	12,566,705	12,788	0.102	11,859,559	13,207	0.111	11,277,405	11,706	0.104
S225	SWIMMING POOL-SALMO AND G	12,566,705	23,635	0.188	11,859,559	21,197	0.179	11,277,405	18,870	0.167
S230	REC COMMISSION-SALMO AND G	12,566,705	44,811	0.357	11,859,559	39,700	0.335	11,277,405	39,700	0.352
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	12,566,705	3,909	0.031	11,859,559	3,638	0.031	11,277,405	3,337	0.030
Regional Requisition		<u>244,122</u>			<u>221,117</u>			<u>217,189</u>		
Residential Rate per \$1,000 of Assessment		<u>1.943</u>			<u>1.865</u>			<u>1.926</u>		
Difference (\$) from prior year		23,005			3,928			6,889		
Percentage Change from prior year		10.40%			1.81%			3.28%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2019, 2018, and 2017**

Village of Silverton		2019			2018			2017		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	5,290,178	5,390	0.102	4,539,750	4,471	0.098	4,459,078	4,292	0.096
S102	GIS SERVICE	5,290,178	1,363	0.026	4,539,750	1,173	0.026	4,459,078	1,161	0.026
S103	BUILDING INSPECTION	5,290,178	4,104	0.078	4,539,750	3,739	0.082	4,459,078	2,974	0.067
S105	COMMUNITY SUSTAINABILITY	5,290,178	1,132	0.021	4,539,750	966	0.021	4,459,078	792	0.018
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	5,290,178	475	0.009	4,539,750	444	0.010	4,459,078	460	0.010
S156	EMERGENCY COMMUNICATIONS 911	5,290,178	1,255	0.024	4,539,750	1,162	0.026	4,459,078	975	0.022
S161	EMERGENCY PLANNING - H	5,290,178	3,185	0.060	4,539,750	2,590	0.057	4,459,078	4,450	0.100
S178	CEMETERY-N DEN, SILV, DEF H	5,290,178	1,701	0.032	4,539,750	1,581	0.035	4,459,078	1,588	0.036
S188	REFUSE-WESTERN SUBREGION	5,290,178	5,714	0.108	4,539,750	5,714	0.126	4,459,078	5,873	0.132
S190	SEPTAGE DISPOSAL-WEST RURAL	5,290,178	-1,909	-0.036	4,539,750	-1,754	-0.039	4,459,078	-1,454	-0.033
S203	REG PARKS-N DEN, SILV, SLOC, H	5,290,178	7,082	0.134	4,539,750	5,002	0.110	4,459,078	4,864	0.109
S208	SKI HILL - SUMMIT LAKE	5,290,178	1,105	0.021	4,539,750	1,013	0.022	4,459,078	1,039	0.023
S219	TV SOCIETY-NEW DEN SILV, DEF H	5,290,178	4,519	0.085	4,539,750	4,174	0.092	4,459,078	4,290	0.096
S229	REC COM-N DENV, SILV, DEF H	5,290,178	5,223	0.099	4,539,750	4,807	0.106	4,459,078	3,851	0.086
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	5,290,178	13,702	0.259	4,539,750	12,750	0.281	4,459,078	11,698	0.262
Regional Requisition		<u>54,043</u>			<u>47,832</u>			<u>46,854</u>		
Residential Rate per \$1,000 of Assessment		<u>1.022</u>			<u>1.053</u>			<u>1.051</u>		
Difference (\$) from prior year		6,211			979			4,639		
Percentage Change from prior year		12.98%			2.09%			10.99%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2019, 2018, and 2017**

Village of Slocan		2019			2018			2017		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	4,341,693	4,424	0.102	4,220,127	4,154	0.098	4,139,522	3,985	0.096
S277	DISCRETIONARY GRANTS	4,341,693	900	0.021	4,220,127	900	0.021	4,139,522	900	0.022
S102	GIS SERVICE	4,341,693	1,119	0.026	4,220,127	1,089	0.026	4,139,522	1,078	0.026
S103	BUILDING INSPECTION	4,341,693	3,368	0.078	4,220,127	3,473	0.082	4,139,522	2,761	0.067
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	4,341,693	390	0.009	4,220,127	412	0.010	4,139,522	427	0.010
S142	SLOCAN VALLEY FIRE	4,341,693	45,924	1.058	4,220,127	48,292	1.144	4,139,522	31,309	0.756
S156	EMERGENCY COMMUNICATIONS 911	4,341,693	1,030	0.024	4,220,127	1,079	0.026	4,139,522	905	0.022
S161	EMERGENCY PLANNING - H	4,341,693	2,614	0.060	4,220,127	2,406	0.057	4,139,522	4,131	0.100
S188	REFUSE-WESTERN SUBREGION	4,341,693	7,971	0.184	4,220,127	7,971	0.189	4,139,522	8,914	0.215
S190	SEPTAGE DISPOSAL-WEST RURAL	4,341,693	-1,566	-0.036	4,220,127	-1,629	-0.039	4,139,522	-1,350	-0.033
S203	REG PARKS-N DEN, SILV, SLOC, H	4,341,693	5,812	0.134	4,220,127	4,647	0.110	4,139,522	4,516	0.109
S238	CON TRANSIT-AREAS E AND F - SV	4,341,693	19,339	0.445	4,220,127	18,646	0.442	4,139,522	17,265	0.417
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	4,341,693	1,774	0.041	4,220,127	1,650	0.039	4,139,522	1,514	0.037
Regional Requisition		<u>93,098</u>			<u>93,092</u>			<u>76,354</u>		
Residential Rate per \$1,000 of Assessment		<u>2.144</u>			<u>2.206</u>			<u>1.845</u>		
Difference (\$) from prior year		7			16,738			8,814		
Percentage Change from prior year		0.01%			21.92%			13.05%		

Regional District of Central Kootenay
 Assessment and Taxation Summary - 2018 and 2019 Comparative
 Electoral Areas and Municipalities

	Assessments		Change 2018 vs. 2019 (A-B)/A	2019 Taxation Subtotal C	Defined Area Taxation D	Total Taxation 2019 C + D = E	Total Taxation 2018 F	Change (F-E)/F
	2019 Revised A	2018 Revised B						
ELECTORAL AREA 'A'	73,201,360	70,911,867	3.23%	1,028,034	833,728	1,861,761	1,781,695	4.49%
ELECTORAL AREA 'B'	85,406,461	80,524,482	6.06%	2,736,541	604,679	3,341,220	3,227,209	3.53%
ELECTORAL AREA 'C'	39,039,912	35,873,332	8.83%	1,271,590	272,913	1,544,503	1,447,823	6.68%
ELECTORAL AREA 'D'	40,784,793	38,089,022	7.08%	588,554	314,555	903,110	840,780	7.41%
ELECTORAL AREA 'E'	104,669,822	96,254,985	8.74%	1,334,679	946,315	2,280,993	2,037,852	11.93%
ELECTORAL AREA 'F'	103,144,484	89,395,062	15.38%	2,088,737	521,856	2,610,593	2,168,819	20.37%
ELECTORAL AREA 'G'	42,902,746	38,612,116	11.11%	702,567	310,117	1,012,684	896,040	13.02%
ELECTORAL AREA 'H'	87,249,440	79,976,848	9.09%	755,552	1,151,535	1,907,087	1,784,962	6.84%
ELECTORAL AREA 'I'	45,537,173	42,047,116	8.30%	683,735	340,578	1,024,313	965,725	6.07%
ELECTORAL AREA 'J'	63,171,071	59,659,915	5.89%	1,110,065	367,332	1,477,397	1,411,838	4.64%
ELECTORAL AREA 'K'	40,574,643	39,397,312	2.99%	348,209	380,558	728,767	682,069	6.85%
				-				
CITY OF CASTLEGAR	195,597,471	184,243,161	6.16%	2,572,824		2,572,824	2,511,406	2.45%
TOWN OF CRESTON	86,205,821	82,500,873	4.49%	2,519,579		2,519,579	2,473,725	1.85%
VILLAGE OF KASLO	19,809,891	17,316,102	14.40%	428,319		428,319	377,022	13.61%
VILLAGE OF NAKUSP	26,737,415	24,319,276	9.94%	541,838		541,838	469,542	15.40%
CITY OF NELSON	289,602,307	259,806,013	11.47%	3,940,771		3,940,771	3,580,606	10.06%
VILLAGE OF NEW DENVER	8,868,788	7,760,430	14.28%	88,028		88,028	79,412	10.85%
VILLAGE OF SALMO	12,566,705	11,859,559	5.96%	244,122		244,122	221,117	10.40%
VILLAGE OF SILVERTON	5,290,178	4,539,750	16.53%	54,043		54,043	47,832	12.98%
VILLAGE OF SLOCAN	4,341,693	4,220,127	2.88%	93,098		93,098	93,092	0.01%
	<u>1,374,702,174</u>	<u>1,267,307,348</u>	8.47%			<u>29,175,051</u>	<u>27,098,566</u>	7.66%

S100 General Administration**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	1,250,327.71	1,250,000.00	1,400,720.00	1,313,125.00	1,325,038.00	1,332,502.00	1,344,870.00
41020	Grants in lieu of Taxes	8,873.12	7,500.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
42030	User Fees	15,887.54	15,500.00	15,000.00	0.00	0.00	0.00	0.00
43015	Donations - Specified	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
43025	Grants - Specified	308,586.95	117,474.14	219,804.30	45,000.00	45,000.00	45,000.00	45,000.00
43100	Proceeds from Borrowing	125,464.00	0.00	0.00	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	88,255.42	0.00	0.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	123,875.17	156,190.00	238,540.37	245,984.09	202,558.63	205,410.08	208,309.52
43505	External Contributions & Contracts - Specified	58,863.96	0.00	0.00	0.00	0.00	0.00	0.00
44010	Penalties & Fees	33.00	0.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	39,555.63	20,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
45000	Transfer from Reserves	272,538.08	97,000.00	52,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	24,078.38	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
45510	Transfer from Other Service - General Admin. Fee	1,865,055.06	1,821,608.86	2,075,485.00	2,116,994.70	2,159,334.59	2,202,521.29	2,246,571.71
45520	Transfer from Other Service - IT Fee	613,730.32	576,831.00	876,584.00	894,115.68	911,997.99	930,237.95	948,842.71
45530	Transfer from Other Service - Community Services Fee	435,646.00	435,648.00	575,651.00	581,407.51	587,221.59	593,093.80	599,024.74
48100	Gain on Sale of Capital Asset	12,299.20	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	501,966.08	440,787.00	21,853.24	0.00	0.00	0.00	0.00
Total Income		5,890,035.62	5,088,539.00	5,696,137.91	5,417,156.98	5,451,711.11	5,529,356.02	5,613,240.50

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	2,403,020.40	2,429,860.00	2,754,715.15	2,755,836.96	2,774,058.39	2,829,473.25	2,885,995.75
51020	Overtime	56,332.81	38,500.00	41,000.00	31,160.00	31,321.60	26,484.82	26,649.66
51030	Benefits	548,033.28	567,710.00	729,475.09	736,594.84	733,209.39	740,366.49	747,595.15
51050	Employee Health & Safety	19,188.01	30,000.00	25,000.00	25,250.00	25,502.50	25,757.52	26,015.10
51060	Employee Incentives	14,979.57	9,500.00	12,725.00	12,812.50	12,900.87	12,990.13	13,080.29
51500	Directors - Allowance & Stipend	335,600.70	350,000.00	415,000.00	419,150.00	423,341.50	427,574.91	431,850.66
51550	Directors - Expenses	3,421.37	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
51560	Directors - Travel	45,027.63	48,000.00	48,000.00	48,480.00	48,964.80	49,454.45	49,948.99
51570	Directors - Conference	104,670.19	137,000.00	130,000.00	131,150.00	132,311.50	133,484.61	134,669.46
52010	Travel	43,839.96	46,300.00	35,900.00	36,259.00	46,621.59	46,987.81	47,357.68
52020	Education & Training	50,071.20	72,800.00	91,920.91	91,720.12	92,777.32	93,942.59	94,916.02
52030	Memberships, Dues & Subscriptions	40,527.11	53,420.00	48,600.00	49,086.00	49,576.86	50,072.63	50,573.35
53020	Admin, Office Supplies & Postage	64,990.65	47,000.00	73,800.50	68,276.50	68,959.27	69,648.86	70,345.35
53030	Communication	27,392.49	28,100.00	24,800.00	25,048.00	25,298.48	25,551.46	25,806.98
53040	Advertising	12,690.30	11,000.00	6,000.00	6,010.00	6,020.10	6,030.30	6,040.60
53050	Insurance	42,913.74	32,000.00	35,300.00	35,653.00	36,009.53	36,369.63	36,733.32
53060	Bank Charges	9,773.73	9,500.00	9,500.00	9,595.00	9,690.95	9,787.86	9,885.74
53080	Licence & Permits	407,422.26	235,000.00	300,615.00	306,000.00	312,120.00	318,362.40	324,729.65
54010	Legal	19,095.70	26,000.00	21,000.00	21,210.00	21,422.10	21,636.32	21,852.68
54020	Professional Fees	524,718.28	57,000.00	60,000.00	60,600.00	61,206.00	61,818.06	62,436.24
54030	Contracted Services	370,519.20	286,000.00	307,500.00	87,000.00	77,000.00	77,000.00	77,000.00
55010	Repairs & Maintenance	33,476.77	9,000.00	31,100.00	23,161.17	23,223.42	23,285.23	23,348.35
55020	Operating Supplies	4,671.81	33,200.00	34,673.00	2,222.00	2,244.22	2,266.66	2,289.33

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
55030	Equipment	113,843.04	121,450.00	94,950.00	93,879.50	94,818.29	95,766.48	96,724.14
55040	Utilities	12,955.47	18,300.00	14,100.00	2,222.00	2,244.22	2,266.66	2,289.33
55050	Vehicles	17,752.24	18,855.00	23,755.00	13,892.55	14,031.48	14,171.79	14,313.51
55055	Vehicles - Specified	756.17	0.00	9,608.00	9,704.08	9,801.12	9,899.13	9,998.12
55060	Rentals	20,581.24	9,000.00	20,800.00	21,008.00	21,218.08	21,430.26	21,644.56
56010	Debenture Interest	11,723.65	13,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
56610	Equipment Financing Interest	1,673.65	1,000.00	4,546.00	4,591.46	4,637.37	4,683.75	4,730.59
56620	Equipment Financing Principal	47,436.06	56,000.00	54,004.26	54,544.30	55,089.75	55,640.64	56,197.05
57010	Grants	10,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
59000	Contribution to Reserve	29,544.00	12,544.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00
59500	Transfer to Other Service	112,580.60	125,500.00	3,750.00	0.00	0.00	0.00	0.00
59550	Transfer to Other Service - Environmental Services Fee	77,000.00	77,000.00	102,000.00	103,020.00	104,050.20	105,090.70	106,141.61
60000	Capital Expenditures	293,929.68	72,000.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		5,932,152.96	5,088,539.00	5,696,137.91	5,417,156.98	5,451,711.11	5,529,356.02	5,613,240.50
Total Service		-42,117.34	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	805,060.01	649,722.94	705,722.94	813,722.94	921,722.94	1,029,722.94
Net change for the year	-155,337.07	56,000.00	108,000.00	108,000.00	108,000.00	108,000.00
Total Reserve for Service	649,722.94	705,722.94	813,722.94	921,722.94	1,029,722.94	1,137,722.94

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.102	74,586.78
Electoral Area 'B'	85,406,461.00	0.102	87,022.88
Electoral Area 'C'	39,039,912.00	0.102	39,778.79
Electoral Area 'D'	40,784,793.00	0.102	41,556.69
Electoral Area 'E'	104,669,822.00	0.102	106,650.82
Electoral Area 'F'	103,144,484.00	0.102	105,096.61
Electoral Area 'G'	42,902,746.00	0.102	43,714.73
Electoral Area 'H'	87,249,440.00	0.102	88,900.74
Electoral Area 'I'	45,537,173.00	0.102	46,399.02
Electoral Area 'J'	63,171,071.00	0.102	64,366.66
Electoral Area 'K'	40,574,643.00	0.102	41,342.56
City of Castlegar	195,597,471.00	0.102	199,299.38
Town of Creston	86,205,821.00	0.102	87,837.37
Village of Kaslo	19,809,891.00	0.102	20,184.82
Village of Nakusp	26,737,415.00	0.102	27,243.45
City of Nelson	289,602,307.00	0.102	295,083.36
Village of New Denver	8,868,788.00	0.102	9,036.64
Village of Salmo	12,566,705.00	0.102	12,804.54
Village of Silverton	5,290,178.00	0.102	5,390.30
Village of Slokan	4,341,693.00	0.102	4,423.86
	1,374,702,174.00		1,400,719.99

S101 Rural Administration**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	1,069,686.00	1,069,638.00	1,229,329.02	1,305,838.00	1,320,472.00	1,336,267.00	1,348,227.89
41020	Grants in lieu of Taxes	1,702.75	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	4,589.27	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
42025	Sale of Services - Specified	316,175.29	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	34,753.56	56,000.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	63,987.50	365,936.00	62,000.00	62,620.00	63,246.20	63,878.66	64,517.45
45540	Transfer from Other Service - Fire Services Fee	316,255.00	0.00	464,364.00	469,007.64	473,697.72	478,434.69	483,219.04
49100	Prior Year Surplus	186,056.80	175,000.00	288,392.00	0.00	0.00	0.00	0.00
Total Income		1,993,206.17	1,670,574.00	2,047,085.02	1,840,465.64	1,860,415.92	1,881,580.36	1,898,964.38

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	463,581.96	523,855.00	639,482.00	688,515.00	694,550.15	701,605.65	704,681.71
51020	Overtime	2,435.82	4,550.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
51030	Benefits	103,809.74	143,232.00	177,500.00	179,275.00	181,067.75	182,878.43	184,707.21
51050	Employee Health & Safety	1,315.67	0.00	1,500.00	505.00	510.05	515.15	520.30
51060	Employee Incentives	3,894.25	600.00	500.00	505.00	510.05	515.15	520.30
51500	Directors - Allowance & Stipend	235,733.80	235,000.00	275,000.00	280,500.00	286,110.00	291,832.20	297,668.84
51560	Directors - Travel	16,886.22	14,000.00	32,000.00	32,320.00	32,643.20	32,969.63	33,299.33
51570	Directors - Conference	13,599.07	39,500.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
52010	Travel	7,547.45	11,200.00	11,200.00	11,312.00	11,425.12	11,539.37	11,654.76
52020	Education & Training	12,892.56	9,400.00	49,500.00	9,080.29	9,161.71	9,242.51	9,324.83
52030	Memberships, Dues & Subscriptions	10,797.82	1,620.00	10,600.00	1,717.00	1,734.17	1,751.51	1,769.03
53020	Admin, Office Supplies & Postage	29,598.24	106,400.00	12,200.00	9,090.00	9,180.90	9,272.71	9,365.44
53030	Communication	13,456.13	6,250.00	7,110.00	6,565.00	6,630.65	6,696.96	6,763.93
53040	Advertising	17,188.00	5,400.00	6,200.00	3,535.00	3,570.35	3,606.05	3,642.11
53050	Insurance	8,112.34	6,350.00	4,400.00	3,232.00	3,264.32	3,296.96	3,329.93
53080	Licence & Permits	71.94	0.00	0.00	0.00	0.00	0.00	0.00
54010	Legal	16,368.87	12,650.00	12,500.00	12,625.00	12,751.25	12,878.76	13,007.55
54030	Contracted Services	1,399.65	500.00	500.00	505.00	510.05	515.15	520.30
55010	Repairs & Maintenance	3,997.39	100.00	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97
55020	Operating Supplies	613.50	750.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	37,959.66	76,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55040	Utilities	2,165.03	900.00	823.94	832.18	840.50	848.91	857.40
55050	Vehicles	19,281.11	11,800.00	11,900.00	12,019.00	12,139.19	12,260.58	12,383.19
55060	Rentals	6,345.95	0.00	1,264.95	0.00	0.00	0.00	0.00
57010	Grants	0.00	20,000.00	40,000.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	53,517.00	33,517.00	13,517.00	13,652.17	13,788.69	13,926.58	14,065.84
59500	Transfer to Other Service	73,439.68	0.00	80,000.00	40,000.00	40,000.00	40,000.00	40,000.00
59510	Transfer to Other Service - General Admin. Fee	300,000.00	300,000.00	355,649.13	359,205.62	362,797.68	366,425.65	370,089.91
59520	Transfer to Other Service - IT Fee	30,000.00	30,000.00	28,138.00	28,419.38	28,703.57	28,990.61	29,280.52
59550	Transfer to Other Service - Environmental Services Fee	77,000.00	77,000.00	118,000.00	119,180.00	120,371.80	121,575.52	122,791.27
60000	Capital Expenditures	198,186.55	0.00	130,000.00	0.00	0.00	0.00	0.00
Total Expenses		1,761,195.40	1,670,574.00	2,047,085.02	1,840,465.64	1,860,415.91	1,881,580.35	1,898,964.38

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
Total Service		232,010.77	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance		57,252.78		63,320.15	76,837.15	90,489.32	104,278.01	118,204.59
Net change for the year		6,067.37		13,517.00	13,652.17	13,788.69	13,926.58	14,065.84
Total Reserve for Service		63,320.15		76,837.15	90,489.32	104,278.01	118,204.59	132,270.43

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.161	117,906.05
Electoral Area 'B'	85,406,461.00	0.161	137,564.91
Electoral Area 'C'	39,039,912.00	0.161	62,881.91
Electoral Area 'D'	40,784,793.00	0.161	65,692.41
Electoral Area 'E'	104,669,822.00	0.161	168,592.56
Electoral Area 'F'	103,144,484.00	0.161	166,135.69
Electoral Area 'G'	42,902,746.00	0.161	69,103.81
Electoral Area 'H'	87,249,440.00	0.161	140,533.41
Electoral Area 'I'	45,537,173.00	0.161	73,347.11
Electoral Area 'J'	63,171,071.00	0.161	101,750.18
Electoral Area 'K'	40,574,643.00	0.161	65,353.92
Defined Area 'E'	5,568,550.00	0.161	8,969.31
Defined Area 'F'	22,893,445.00	0.161	36,874.66
Defined Area 'H'	9,078,668.00	0.161	14,623.09
	763,222,568.00		1,229,329.02

S102 Geospatial Information Systems**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	280,216.01	280,936.00	303,809.49	297,544.49	300,645.20	303,776.91	306,939.94
41020	Grants in lieu of Taxes	2,327.54	1,000.00	800.00	808.00	816.08	824.24	832.48
42025	Sale of Services - Specified	2,179.64	2,000.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00
42030	User Fees	5,150.00	0.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
43025	Grants - Specified	12,900.00	5,400.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	994.83	0.00	11,116.00	11,116.00	11,116.00	11,116.00	11,116.00
49100	Prior Year Surplus	-41,511.53	-21,953.00	121,165.00	0.00	0.00	0.00	0.00
Total Income		267,256.49	267,383.00	444,515.49	317,143.49	320,302.78	323,493.66	326,716.44

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	147,528.55	155,859.00	184,416.00	186,260.16	188,122.76	190,003.99	191,904.03
51030	Benefits	41,733.95	38,965.00	53,481.00	54,015.81	54,555.97	55,101.53	55,652.54
51050	Employee Health & Safety	505.34	0.00	550.00	555.50	561.06	566.67	572.33
51060	Employee Incentives	3,050.00	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	1,145.18	1,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
52020	Education & Training	717.50	1,800.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
52030	Memberships, Dues & Subscriptions	0.00	0.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53020	Admin, Office Supplies & Postage	6,494.19	4,905.00	6,427.84	6,492.12	6,557.04	6,622.61	6,688.84
53030	Communication	1,996.85	1,585.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
53040	Advertising	340.00	0.00	500.00	0.00	0.00	0.00	0.00
53050	Insurance	454.98	700.00	715.00	715.00	715.00	715.00	715.00
53080	Licence & Permits	204.87	1,000.00	625.00	631.25	637.56	643.94	650.38
54020	Professional Fees	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	3,197.91	1,000.00	3,200.00	3,232.00	3,264.32	3,296.96	3,329.93
55020	Operating Supplies	0.00	1,970.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	9,059.34	2,500.00	500.00	500.00	500.00	500.00	500.00
55040	Utilities	1,647.89	1,214.00	1,647.89	1,664.37	1,681.01	1,697.82	1,714.80
55050	Vehicles	0.00	0.00	200.00	202.00	204.02	206.06	208.12

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
55060	Rentals	2,529.90	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	15,612.00	15,768.12	15,925.80	16,085.06	16,245.91
59500	Transfer to Other Service	0.00	150.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	5,500.00	5,500.00	12,302.76	12,425.79	12,550.05	12,675.55	12,802.30
59520	Transfer to Other Service - IT Fee	38,000.00	38,000.00	28,138.00	28,419.38	28,703.57	28,990.61	29,280.52
60000	Capital Expenditures	0.00	11,235.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		264,106.45	267,383.00	444,515.49	317,143.49	320,302.78	323,493.66	326,716.44
Total Service		3,150.04	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.026	18,861.15
Electoral Area 'B'	85,406,461.00	0.026	22,005.93
Electoral Area 'C'	39,039,912.00	0.026	10,059.07
Electoral Area 'D'	40,784,793.00	0.026	10,508.66
Electoral Area 'E'	104,669,822.00	0.026	26,969.35
Electoral Area 'F'	103,144,484.00	0.026	26,576.33
Electoral Area 'G'	42,902,746.00	0.026	11,054.37
Electoral Area 'H'	87,249,440.00	0.026	22,480.79
Electoral Area 'I'	45,537,173.00	0.026	11,733.16
Electoral Area 'J'	63,171,071.00	0.026	16,276.73
Electoral Area 'K'	40,574,643.00	0.026	10,454.51
Town of Creston	86,205,821.00	0.026	22,211.89
Village of Kaslo	19,809,891.00	0.026	5,104.24
Village of Nakusp	26,737,415.00	0.026	6,889.19
City of Nelson	289,602,307.00	0.026	74,619.27
Village of New Denver	8,868,788.00	0.026	2,285.14
Village of Salmo	12,566,705.00	0.026	3,237.95
Village of Silverton	5,290,178.00	0.026	1,363.07
Village of Slocan	4,341,693.00	0.026	1,118.69
	1,179,104,703.00		303,809.49

S103 Building Inspection**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	641,269.67	641,155.61	652,287.00	775,221.93	782,974.15	790,803.90	798,711.93
41020	Grants in lieu of Taxes	2,183.88	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60	1,051.01
42030	User Fees	726,317.30	587,000.00	625,000.00	631,250.00	637,562.50	643,938.12	650,377.51
42035	User Fees - Specified	255.00	40,000.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	20,517.13	45,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	85,500.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	300.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	39,319.41	23,381.39	134,000.00	0.00	0.00	0.00	0.00
Total Income		1,430,162.39	1,337,537.00	1,497,797.00	1,407,492.03	1,421,566.95	1,435,782.63	1,450,140.45

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	676,174.30	812,420.00	799,000.00	806,990.00	815,059.90	823,210.50	831,442.60
51015	Wages	0.00	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
51020	Overtime	1,911.45	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	173,312.29	203,105.00	232,000.00	234,320.00	236,663.20	239,029.83	241,420.13
51050	Employee Health & Safety	1,837.39	4,000.00	8,700.00	8,787.00	8,874.87	8,963.62	9,053.25
51060	Employee Incentives	942.55	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52010	Travel	5,145.18	3,000.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
52020	Education & Training	12,778.05	8,500.00	19,500.00	19,695.00	19,891.95	20,090.87	20,291.78
52030	Memberships, Dues & Subscriptions	3,254.45	4,000.00	4,550.00	4,595.50	4,641.45	4,687.87	4,734.75
53020	Admin, Office Supplies & Postage	18,981.07	25,000.00	21,000.00	21,210.00	21,422.10	21,636.32	21,852.68
53030	Communication	16,287.74	20,600.00	16,000.00	16,160.00	16,321.60	16,484.82	16,649.66
53040	Advertising	3,969.73	1,200.00	3,200.00	0.00	0.00	0.00	0.00
53050	Insurance	23,724.74	21,000.00	24,000.00	24,240.00	24,482.40	24,727.22	24,974.50
53080	Licence & Permits	13,237.27	0.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
54010	Legal	111,330.20	25,000.00	60,000.00	60,600.00	61,206.00	61,818.06	62,436.24
54030	Contracted Services	4,064.15	150.00	400.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	6,395.81	0.00	6,400.00	0.00	0.00	0.00	0.00
55015	Repairs & Maintenance - Specified	0.00	0.00	500.00	505.00	510.05	515.15	520.30
55020	Operating Supplies	1,587.15	7,821.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
55030	Equipment	3,293.02	10,000.00	8,740.00	0.00	0.00	0.00	0.00
55040	Utilities	3,400.94	5,000.00	3,300.00	3,333.00	3,366.32	3,400.00	3,433.99
55050	Vehicles	12,534.44	12,000.00	12,000.00	12,120.00	12,241.20	12,363.61	12,487.25
55055	Vehicles - Specified	10,129.31	9,537.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
55060	Rentals	11,224.01	5,500.00	11,000.53	11,110.00	11,221.10	11,333.32	11,446.64
59000	Contribution to Reserve	61,704.00	25,704.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	6,947.34	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	72,000.00	72,000.00	80,229.47	81,031.76	81,842.08	82,660.50	83,487.11
59520	Transfer to Other Service - IT Fee	52,000.00	52,000.00	56,277.00	56,839.77	57,408.17	57,982.25	58,562.07
60000	Capital Expenditures	0.00	0.00	85,500.00	0.00	0.00	0.00	0.00
Total Expenses		1,308,166.58	1,337,537.00	1,497,797.00	1,407,492.03	1,421,566.95	1,435,782.64	1,450,140.45

Total Service	121,995.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	27,187.52		63,807.06	63,807.06	63,807.06	63,807.06	63,807.06	63,807.06
Net change for the year	36,619.54		0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	63,807.06		63,807.06	63,807.06	63,807.06	63,807.06	63,807.06	63,807.06

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.078	56,786.61
Electoral Area 'B'	85,406,461.00	0.078	66,254.82
Electoral Area 'C'	39,039,912.00	0.078	30,285.56
Electoral Area 'D'	40,784,793.00	0.078	31,639.17
Electoral Area 'E'	104,669,822.00	0.078	81,198.55
Electoral Area 'F'	103,144,484.00	0.078	80,015.25
Electoral Area 'G'	42,902,746.00	0.078	33,282.19
Electoral Area 'H'	87,249,440.00	0.078	67,684.53
Electoral Area 'I'	45,537,173.00	0.078	35,325.87
Electoral Area 'J'	63,171,071.00	0.078	49,005.52
Electoral Area 'K'	40,574,643.00	0.078	31,476.14
Village of Kaslo	19,809,891.00	0.078	15,367.70
Village of Nakusp	26,737,415.00	0.078	20,741.79
Village of New Denver	8,868,788.00	0.078	6,880.04
Village of Salmo	12,566,705.00	0.078	9,748.73
Village of Silverton	5,290,178.00	0.078	4,103.90
Village of Slocan	4,341,693.00	0.078	3,368.11
Nelson Old E	5,568,550.00	0.078	4,319.85
Nelson Old F	22,893,445.00	0.078	17,759.79
Nelson Old H	9,078,668.00	0.078	7,042.86
	840,837,238.00		652,287.00

S104 Planning & Land Use**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	632,938.08	632,910.00	775,000.00	768,242.52	775,583.50	783,947.90	793,335.94
41020	Grants in lieu of Taxes	1,007.53	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	2,840.00	2,500.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
42035	User Fees - Specified	48,545.00	47,500.00	48,000.00	48,480.00	48,964.80	49,454.45	49,948.99
43025	Grants - Specified	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	85,438.33	103,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	245.19	-11,718.00	47,624.71	0.00	0.00	0.00	0.00
Total Income		826,014.13	774,192.00	903,624.71	819,752.52	827,608.60	836,493.25	846,406.74

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	483,457.88	484,193.00	572,000.00	525,000.00	530,000.00	536,000.00	543,000.00
51020	Overtime	242.32	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	120,015.52	114,548.00	154,000.00	155,540.00	157,095.40	158,666.35	160,253.02
51060	Employee Incentives	71.39	651.00	7,000.00	2,500.00	2,500.00	2,500.00	2,500.00
52010	Travel	8,051.17	5,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
52020	Education & Training	4,785.20	7,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
52030	Memberships, Dues & Subscriptions	1,914.92	2,600.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
53020	Admin, Office Supplies & Postage	6,878.39	10,600.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
53030	Communication	3,015.22	4,400.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53040	Advertising	14,273.58	4,500.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
53050	Insurance	2,466.36	2,100.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
53080	Licence & Permits	1,639.72	0.00	0.00	0.00	0.00	0.00	0.00
54010	Legal	3,921.37	8,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
54020	Professional Fees	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	3,197.91	0.00	3,200.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	0.00	5,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
55030	Equipment	0.00	2,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
55040	Utilities	1,647.89	3,400.00	1,700.00	1,717.00	1,734.17	1,751.51	1,769.03
55050	Vehicles	2,171.48	2,000.00	2,200.00	2,222.00	2,244.22	2,266.66	2,289.33
55060	Rentals	3,522.50	1,000.00	3,800.00	3,838.00	3,876.38	3,915.14	3,954.30
59000	Contribution to Reserve	1,644.00	0.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00
59500	Transfer to Other Service	57.14	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	55,000.00	55,000.00	55,821.71	56,379.93	56,943.73	57,513.16	58,088.30
59520	Transfer to Other Service - IT Fee	62,000.00	62,000.00	18,759.00	18,946.59	19,136.06	19,327.42	19,520.69
Total Expenses		779,973.96	774,192.00	903,624.71	819,752.52	827,608.60	836,493.25	846,406.74
Total Service		46,040.17	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	59,260.55		9,730.27	11,374.27	13,018.27	14,662.27	16,306.27
Net change for the year	-49,530.28		1,644.00	1,644.00	1,644.00	1,644.00	1,644.00
Total Reserve for Service	9,730.27		11,374.27	13,018.27	14,662.27	16,306.27	17,950.27

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.102	74,330.94
Electoral Area 'B'	85,406,461.00	0.102	86,724.38
Electoral Area 'C'	39,039,912.00	0.102	39,642.34
Electoral Area 'D'	40,784,793.00	0.102	41,414.15
Electoral Area 'E'	104,669,822.00	0.102	106,285.00
Electoral Area 'F'	103,144,484.00	0.102	104,736.13
Electoral Area 'G'	42,902,746.00	0.102	43,564.79
Electoral Area 'H'	87,249,440.00	0.102	88,595.80
Electoral Area 'I'	45,537,173.00	0.102	46,239.87
Electoral Area 'J'	63,171,071.00	0.102	64,145.88
Electoral Area 'K'	40,574,643.00	0.102	41,200.76
Nelson Old E	5,568,550.00	0.102	5,654.48
Nelson Old F	22,893,445.00	0.102	23,246.72
Nelson Old H	9,078,668.00	0.102	9,218.76
	763,222,568.00		775,000.00

S105 Community Sustainability**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	150,157.75	150,141.83	163,387.00	164,310.87	165,748.98	167,201.46	158,668.48
41020	Grants in lieu of Taxes	363.91	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	48,703.17	19,500.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	65,262.73	61,175.05	94,985.27	0.00	31,157.99	29,234.92	28,009.72
Total Income		264,487.56	230,816.88	258,372.27	164,310.87	196,906.97	196,436.38	186,678.20

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	60,970.24	69,082.00	63,060.00	66,934.00	98,810.00	98,100.00	98,100.00
51020	Overtime	25.16	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	10,026.86	16,273.00	18,287.00	19,411.00	28,655.00	28,655.00	28,655.00
51500	Directors - Allowance & Stipend	5,376.00	0.00	11,000.00	5,500.00	5,500.00	5,500.00	5,500.00
51550	Directors - Expenses	78.17	4,000.00	0.00	0.00	0.00	0.00	0.00
51560	Directors - Travel	3,381.33	0.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
52010	Travel	754.26	1,500.00	2,000.00	1,587.83	1,603.71	1,619.74	1,635.94
52020	Education & Training	268.69	0.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
52030	Memberships, Dues & Subscriptions	544.03	900.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53020	Admin, Office Supplies & Postage	2,139.75	2,600.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53030	Communication	366.91	600.00	280.00	282.80	285.63	288.48	291.37
53040	Advertising	0.00	0.00	500.00	505.00	510.05	515.15	520.30
53050	Insurance	878.57	280.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
54020	Professional Fees	65,418.01	94,237.20	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	6,600.00	0.00	49,207.91	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	799.47	667.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
55020	Operating Supplies	0.00	1,100.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
55030	Equipment	-35.56	0.00	500.00	0.00	0.00	0.00	0.00
55040	Utilities	411.97	700.00	412.00	416.12	420.28	424.48	428.73
55055	Vehicles - Specified	0.00	4,000.00	1,000.36	0.00	0.00	0.00	0.00
55060	Rentals	632.48	0.00	633.00	0.00	0.00	0.00	0.00
57010	Grants	0.00	25,000.00	35,000.00	35,000.00	35,000.00	35,000.00	25,000.00

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59000	Contribution to Reserve	0.00	0.00	45,785.89	8,760.95	0.00	0.00	0.00
59500	Transfer to Other Service	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	8,653.68	8,653.68	8,016.11	8,096.27	8,177.23	8,259.01	8,341.60
59520	Transfer to Other Service - IT Fee	1,224.00	1,224.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
Total Expenses		172,514.02	230,816.88	258,372.27	164,310.87	196,906.97	196,436.38	186,678.20
Total Service		91,973.54	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.021	15,668.00
Electoral Area 'B'	85,406,461.00	0.021	18,280.38
Electoral Area 'C'	39,039,912.00	0.021	8,356.09
Electoral Area 'D'	40,784,793.00	0.021	8,729.57
Electoral Area 'E'	104,669,822.00	0.021	22,403.51
Electoral Area 'F'	103,144,484.00	0.021	22,077.02
Electoral Area 'G'	42,902,746.00	0.021	9,182.90
Electoral Area 'H'	87,249,440.00	0.021	18,674.85
Electoral Area 'I'	45,537,173.00	0.021	9,746.77
Electoral Area 'J'	63,171,071.00	0.021	13,521.12
Electoral Area 'K'	40,574,643.00	0.021	8,684.59
Village of Kaslo	19,809,891.00	0.021	4,240.11
Village of Salmo	12,566,705.00	0.021	2,689.78
Village of Silverton	5,290,178.00	0.021	1,132.31
	763,348,679.00		163,387.00

S106 Feasibility Study**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
43505	External Contributions & Contracts - Specified	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	36,524.07	0.00	2,500.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,547.81	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		43,071.88	0.00	2,500.00	0.00	0.00	0.00	0.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53020	Admin, Office Supplies & Postage	517.47	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	1,316.61	0.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	16,686.89	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	24,486.80	0.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	64.11	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Total Expenses		43,071.88	0.00	2,500.00	0.00	0.00	0.00	0.00

Total Service		0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	257,967.73		224,730.14	222,230.14	222,230.14	222,230.14	222,230.14
Net change for the year	-33,237.59		-2,500.00	0.00	0.00	0.00	0.00
Total Reserve for Service	224,730.14		222,230.14	222,230.14	222,230.14	222,230.14	222,230.14

S107 Economic Development-Area A

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
41020	Grants in lieu of Taxes	0.43	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	69,900.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-12,957.46	-12,958.00	45,595.15	0.00	0.00	0.00	0.00
Total Income		86,942.97	117,042.00	85,595.15	40,000.00	40,000.00	40,000.00	40,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	207.79	95.00	95.00	95.95	96.91	97.88	98.86
55060	Rentals	499.60	200.00	200.00	202.00	204.02	206.06	208.12
57010	Grants	69,900.00	115,907.00	84,400.15	38,793.05	38,780.98	38,768.79	38,756.48
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		71,447.39	117,042.00	85,595.15	40,000.00	40,000.00	40,000.00	40,000.00

Total Service	15,495.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.055	40,000.00
	73,201,360.00		40,000.00

S108 Economic Development-Creston and Areas B and C

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	279,972.16	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
41020	Grants in lieu of Taxes	1,359.73	300.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
42025	Sale of Services - Specified	0.00	500.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	29,320.68	52,268.00	23,768.00	23,768.00	23,768.00	23,768.00	23,768.00
49100	Prior Year Surplus	63,281.89	60,000.00	67,000.00	0.00	0.00	0.00	0.00
Total Income		379,934.46	363,068.00	346,768.00	279,768.00	279,768.00	279,768.00	279,768.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	61,187.64	65,650.00	67,200.00	68,544.00	69,914.88	71,313.18	72,739.44
51020	Overtime	218.55	600.00	600.00	0.00	0.00	0.00	0.00
51030	Benefits	15,661.77	15,350.00	18,856.00	19,233.12	19,617.78	20,010.14	20,410.34
52010	Travel	0.00	350.00	350.00	357.00	364.14	371.42	378.85
52020	Education & Training	0.00	606.00	606.00	618.12	630.48	643.09	655.95
52030	Memberships, Dues & Subscriptions	100.00	0.00	200.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	1,711.78	2,500.00	2,500.00	2,550.00	2,601.00	2,653.02	2,706.08
53030	Communication	3,556.11	3,700.00	3,000.00	0.00	0.00	0.00	0.00
53040	Advertising	1,905.85	5,050.00	3,000.00	3,060.00	3,121.20	3,183.62	3,247.30
53050	Insurance	656.33	650.00	650.00	663.00	676.26	689.79	703.58
54020	Professional Fees	26.48	10,000.00	10,000.00	10,200.00	10,404.00	10,612.08	10,824.32
54030	Contracted Services	15,274.63	39,883.50	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	393.13	500.00	500.00	0.00	0.00	0.00	0.00
55030	Equipment	7,145.92	10,000.00	3,000.00	0.00	0.00	0.00	0.00
55060	Rentals	33,325.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00	30,300.00
57010	Grants	141,383.50	154,883.50	143,598.00	45,059.26	12,220.16	9,326.66	6,377.69
59100	Appropriated Operating Surplus	0.00	175.00	21,731.57	58,305.92	88,837.35	89,379.05	89,931.25
59500	Transfer to Other Service	14,570.00	14,570.00	20,561.00	20,561.00	20,561.00	20,561.00	20,561.00
59510	Transfer to Other Service - General Admin. Fee	4,500.00	4,500.00	10,736.43	10,843.79	10,952.23	11,061.75	11,172.37
59520	Transfer to Other Service - IT Fee	3,800.00	3,800.00	9,379.00	9,472.79	9,567.52	9,663.19	9,759.83
Total Expenses		305,416.69	363,068.00	346,768.00	279,768.00	279,768.00	279,768.00	279,768.00
Total Service		74,517.77	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	85,406,461.00	0.119	101,359.57
Electoral Area 'C'	39,039,912.00	0.119	46,332.19
Town of Creston	86,205,821.00	0.119	102,308.24
	210,652,194.00		250,000.00

S109 Economic Development-Kaslo and Area D

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	17,517.58	17,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
41020	Grants in lieu of Taxes	134.14	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	24,286.62	24,275.00	39,400.00	0.00	0.00	0.00	0.00
Total Income		41,938.34	41,775.00	48,400.00	9,000.00	9,000.00	9,000.00	9,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	20.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	0.00	40,935.00	47,500.00	8,091.00	8,081.91	8,072.73	8,063.46
57010	Grants	1,667.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		2,527.00	41,775.00	48,400.00	9,000.00	9,000.00	9,000.00	9,000.00

Total Service		39,411.34	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	40,784,793.00	0.015	6,057.68
Village of Kaslo	19,809,891.00	0.015	2,942.32
	60,594,684.00		9,000.00

S111 Economic Development-Nelson and Area E & F

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	169,840.00	169,840.00	169,840.00	169,840.00	169,840.00	169,840.00	169,840.00
41020	Grants in lieu of Taxes	2,742.72	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	130,415.00	130,397.96	129,230.00	0.00	0.00	0.00	0.00
Total Income		302,997.72	300,237.96	299,070.00	169,840.00	169,840.00	169,840.00	169,840.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	171,131.71	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00
59100	Appropriated Operating Surplus	0.00	145,397.96	144,170.00	14,931.00	14,921.91	14,912.73	14,903.46
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		171,971.71	300,237.96	299,070.00	169,840.00	169,840.00	169,840.00	169,840.00

Total Service		131,026.01	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	104,669,822.00	0.039	35,280.00
Electoral Area 'F'	103,144,484.00	0.020	20,280.00
City of Nelson	289,602,307.00	0.039	114,280.00
	497,416,613.00		169,840.00

S113 Economic Development-Salmo and Area G**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	11,825.41	11,816.00	13,219.20	13,219.20	13,219.20	13,219.20	13,219.20
41020	Grants in lieu of Taxes	58.45	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	19,299.75	19,249.71	6,477.72	0.00	0.00	0.00	0.00
Total Income		31,183.61	31,065.71	19,696.92	13,219.20	13,219.20	13,219.20	13,219.20

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	55.15	35.00	60.00	60.60	61.21	61.82	62.44
57010	Grants	24,000.00	12,000.00	12,240.00	12,249.60	12,239.90	12,230.11	12,220.22
59100	Appropriated Operating Surplus	0.00	18,190.71	6,496.92	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		24,895.15	31,065.71	19,696.92	13,219.20	13,219.20	13,219.20	13,219.20

Total Service	6,288.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	42,902,746.00	0.024	10,224.37
Village of Salmo	12,566,705.00	0.024	2,994.83
	55,469,451.00		13,219.20

S114 Economic Development-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	10,316.32	10,319.99	10,320.50	10,423.70	10,527.94	10,633.22	10,739.55
41020	Grants in lieu of Taxes	26.95	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	17,161.14	239,264.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	1,315.64	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	12,416.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	46,069.78	46,070.00	217,387.00	619.80	567.60	514.88	461.63
Total Income		87,305.83	295,653.99	227,707.50	11,043.50	11,095.54	11,148.10	11,201.18

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	16,723.63	116,200.00	116,200.00	2,020.00	2,040.20	2,060.60	2,081.21
51020	Overtime	731.46	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	1,419.70	350.00	2,600.00	351.00	352.01	353.03	354.06
52010	Travel	3,755.43	6,764.00	6,764.00	707.00	714.07	721.21	728.42
52020	Education & Training	15.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
52030	Memberships, Dues & Subscriptions	400.00	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	94.82	300.00	300.00	0.00	0.00	0.00	0.00
53030	Communication	1,396.12	1,131.99	1,131.99	1,143.31	1,154.74	1,166.29	1,177.95
53040	Advertising	694.50	14,000.00	14,000.00	0.00	0.00	0.00	0.00
53050	Insurance	524.89	700.00	700.00	707.00	714.07	721.21	728.42
54020	Professional Fees	0.00	111,836.00	48,276.48	505.00	510.05	515.15	520.30
54030	Contracted Services	0.00	13,577.00	13,577.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	74.90	0.00	0.00	0.00	0.00	0.00	0.00
55060	Rentals	0.00	20.00	20.00	20.20	20.40	20.61	20.81
57010	Grants	16,667.00	18,000.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,775.00	1,775.00	8,448.03	900.00	900.00	900.00	900.00
59520	Transfer to Other Service - IT Fee	0.00	0.00	4,690.00	4,690.00	4,690.00	4,690.00	4,690.00
Total Expenses		44,272.45	295,653.99	227,707.50	11,043.51	11,095.54	11,148.10	11,201.18

Total Service	43,033.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	87,249,440.00	0.009	7,841.74
Village of New Denver	8,868,788.00	0.009	797.10
Village of Silverton	5,290,178.00	0.009	475.47
Village of Slocan	4,341,693.00	0.009	390.22
Nelson Old H	9,078,668.00	0.009	815.97
	114,828,767.00		10,320.50

S115 Economic Development-Areas I and J

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
41020	Grants in lieu of Taxes	3.67	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	146,337.00	121,333.57	140,515.80	0.00	0.00	0.00	0.00
Total Income		181,340.67	156,333.57	175,515.80	35,000.00	35,000.00	35,000.00	35,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	277.55	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	39,913.65	50,000.00	50,000.00	34,091.00	34,081.91	34,072.73	34,063.46
59100	Appropriated Operating Surplus	0.00	105,493.57	124,615.80	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		41,031.20	156,333.57	175,515.80	35,000.00	35,000.00	35,000.00	35,000.00

Total Service		140,309.47	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	45,537,173.00	0.032	14,661.27
Electoral Area 'J'	63,171,071.00	0.032	20,338.73
	108,708,244.00		35,000.00

S116 Economic Development-Area K

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	3,232.86	3,232.86	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00
41020	Grants in lieu of Taxes	3.15	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-188.04	-190.86	65.00	0.00	0.00	0.00	0.00
Total Income		3,047.97	3,042.00	3,092.00	3,027.00	3,027.00	3,027.00	3,027.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	5.40	6.00	6.00	6.06	6.12	6.18	6.24
57010	Grants	2,786.00	2,786.00	2,786.00	2,717.94	2,714.85	2,711.73	2,708.58
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		3,041.40	3,042.00	3,092.00	3,027.00	3,027.00	3,027.00	3,027.00

Total Service		6.57	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	40,574,643.00	0.007	3,027.00
	40,574,643.00		3,027.00

S117 Advisory Planning-Area A

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	881.00	881.00	881.00	889.81	898.71	907.70	916.77
41020	Grants in lieu of Taxes	0.01	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,257.30	1,257.29	1,595.72	0.00	0.00	0.00	0.00
Total Income		2,138.31	2,138.29	2,476.72	889.81	898.71	907.70	916.77

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	269.78	1,838.29	2,076.72	586.81	592.68	598.60	604.59
53020	Admin, Office Supplies & Postage	0.00	30.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	0.00	30.00	0.00	0.00	0.00	0.00	0.00
55060	Rentals	92.80	0.00	100.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		602.58	2,138.29	2,476.72	889.81	898.71	907.69	916.77

Total Service		1,535.73	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.001	881.00
	73,201,360.00		881.00

S118 Advisory Planning-Area B

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
41020	Grants in lieu of Taxes	12.81	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	3,982.73	3,970.22	3,603.17	0.00	0.00	0.00	0.00
Total Income		5,285.54	5,260.22	4,893.17	1,290.00	1,290.00	1,290.00	1,290.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51550	Directors - Expenses	0.00	650.00	650.00	0.00	0.00	0.00	0.00
52010	Travel	269.77	4,370.22	3,443.17	987.00	983.97	980.91	977.82
53020	Admin, Office Supplies & Postage	1,219.79	0.00	500.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		1,729.56	5,260.22	4,893.17	1,290.00	1,290.00	1,290.00	1,290.00

Total Service		3,555.98	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	85,406,461.00	0.002	1,290.00
	85,406,461.00		1,290.00

S119 Advisory Planning-Area C

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
49100	Prior Year Surplus	1,319.04	1,319.04	777.00	777.00	777.00	777.00	777.00
Total Income		1,319.04	1,319.04	777.00	777.00	777.00	777.00	777.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51550	Directors - Expenses	0.00	500.00	477.00	474.00	470.97	467.91	464.82
52010	Travel	152.11	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	149.80	0.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	0.00	579.04	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		541.91	1,319.04	777.00	777.00	777.00	777.00	777.00

Total Service		777.13	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	40,784,793.00	0.000	0.00
	40,784,793.00		0.00

S120 Advisory Planning-Area D

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	250.11	639.02	699.83	699.83	699.83	699.83	699.83
41020	Grants in lieu of Taxes	0.03	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	201.02	200.98	240.17	240.17	240.17	240.17	240.17
Total Income		451.16	840.00	940.00	940.00	940.00	940.00	940.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	0.00	250.00	250.00	250.00	250.00	250.00	250.00
53020	Admin, Office Supplies & Postage	0.00	100.00	100.00	100.00	100.00	100.00	100.00
53040	Advertising	0.00	250.00	250.00	287.00	283.97	280.91	277.82
55060	Rentals	30.96	0.00	40.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		270.96	840.00	940.00	940.00	940.00	940.00	940.00

Total Service		180.20	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	40,784,793.00	0.002	699.83
	40,784,793.00		699.83

S121 Advisory Planning-Area E**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	799.65	800.00	800.00	800.00	800.00	800.00	800.00
41020	Grants in lieu of Taxes	0.10	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,571.96	1,571.85	2,967.15	0.00	0.00	0.00	0.00
Total Income		12,371.71	2,371.85	3,767.15	800.00	800.00	800.00	800.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	494.16	1,996.44	1,017.15	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	1,584.68	50.00	150.00	150.00	150.00	150.00	150.00
53040	Advertising	0.00	85.41	100.00	100.00	100.00	100.00	100.00
54030	Contracted Services	6,584.64	0.00	2,000.00	0.00	0.00	0.00	0.00
55060	Rentals	726.00	0.00	200.00	247.00	243.97	240.91	237.82
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		9,629.48	2,371.85	3,767.15	800.00	800.00	800.00	800.00

Total Service	2,742.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	104,669,822.00	0.001	759.59
Nelson Old E	5,568,550.00	0.001	40.41
	110,238,372.00		800.00

S122 Advisory Planning-Area F

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	239.97	240.00	240.00	303.00	306.03	315.09	312.18
41020	Grants in lieu of Taxes	0.11	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,103.31	1,103.20	1,063.28	0.00	0.00	0.00	0.00
Total Income		1,343.39	1,343.20	1,303.28	303.00	306.03	315.09	312.18

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
55020	Operating Supplies	0.00	1,103.20	1,003.28	0.00	0.00	6.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		240.00	1,343.20	1,303.28	303.00	306.03	315.09	312.18

Total Service		1,103.39	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	103,144,484.00	0.0002	196.41
Nelson Old F	22,893,445.00	0.0002	43.59
	126,037,929.00		240.00

S123 Advisory Planning-Area G**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
49100	Prior Year Surplus	2,065.42	2,065.42	1,825.42	1,825.42	1,825.42	1,825.42	1,825.42
Total Income		2,065.42	2,065.42	1,825.42	1,825.42	1,825.42	1,825.42	1,825.42

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59100	Appropriated Operating Surplus	0.00	1,825.42	1,525.42	1,522.42	1,519.39	1,516.33	1,513.24
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		240.00	2,065.42	1,825.42	1,825.42	1,825.42	1,825.42	1,825.42

Total Service		1,825.42	0.00	0.00	0.00	0.00	0.00	0.00
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S124 Advisory Planning-Area H

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
49100	Prior Year Surplus	1,570.23	1,570.23	1,330.23	1,330.23	1,330.23	1,330.23	1,330.23
Total Income		1,570.23	1,570.23	1,330.23	1,330.23	1,330.23	1,330.23	1,330.23

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59100	Appropriated Operating Surplus	0.00	1,330.23	1,030.23	1,027.23	1,024.20	1,021.14	1,018.05
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		240.00	1,570.23	1,330.23	1,330.23	1,330.23	1,330.23	1,330.23

Total Service		1,330.23	0.00	0.00	0.00	0.00	0.00	0.00
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S125 Advisory Planning-Area I

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
49100	Prior Year Surplus	2,517.14	2,517.14	2,277.14	2,277.14	2,277.14	2,277.14	2,277.14
Total Income		2,517.14	2,517.14	2,277.14	2,277.14	2,277.14	2,277.14	2,277.14

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59100	Appropriated Operating Surplus	0.00	2,277.14	1,977.14	1,974.14	1,971.11	1,968.05	1,964.96
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		240.00	2,517.14	2,277.14	2,277.14	2,277.14	2,277.14	2,277.14

Total Service		2,277.14	0.00	0.00	0.00	0.00	0.00	0.00
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S126 Advisory Planning-Area J**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
49100	Prior Year Surplus	1,271.09	1,271.09	723.34	723.34	723.34	723.34	723.34
Total Income		1,271.09	1,271.09	723.34	723.34	723.34	723.34	723.34

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59100	Appropriated Operating Surplus	0.00	819.90	423.34	420.34	417.31	414.25	411.16
59500	Transfer to Other Service	307.75	211.19	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		547.75	1,271.09	723.34	723.34	723.34	723.34	723.34

Total Service		723.34	0.00	0.00	0.00	0.00	0.00	0.00
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S127 Advisory Planning-Area K**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	0.00	0.00	1.67	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1.67	-1.67	-1.67	0.00	0.00	0.00	0.00
Total Income		-1.67	-1.67	0.00	0.00	0.00	0.00	0.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
Total Service		-1.67	-1.67	0.00	0.00	0.00	0.00	0.00

S128 Fire Protection-Area A (Riondel)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	146,000.00	146,000.00	158,912.51	165,118.66	165,268.54	165,419.91	165,572.79
43200	Proceeds from Equipment Financing	170,000.00	170,000.00	0.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	100,000.00	112,881.83	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	25,025.00	25,000.00	25,000.00	25,250.00	25,502.50	25,757.52	26,015.10
49100	Prior Year Surplus	-37,986.83	-32,196.83	20,000.00	0.00	0.00	0.00	0.00
Total Income		403,038.17	425,685.00	203,912.51	190,368.66	190,771.04	191,177.43	191,587.89

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	25,530.00	3,600.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
51030	Benefits	700.32	650.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	501.34	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
51060	Employee Incentives	3,387.85	30,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
52010	Travel	205.71	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
52020	Education & Training	10,412.83	12,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
52030	Memberships, Dues & Subscriptions	700.00	800.00	800.00	800.00	800.00	800.00	800.00
53020	Admin, Office Supplies & Postage	180.86	800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53030	Communication	2,193.00	3,000.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
53040	Advertising	128.00	750.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53050	Insurance	7,340.06	8,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
54020	Professional Fees	100.00	0.00	100.00	0.00	0.00	0.00	0.00
54030	Contracted Services	2,856.85	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
55010	Repairs & Maintenance	4,803.58	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
55020	Operating Supplies	1,612.69	500.00	750.00	750.00	750.00	750.00	750.00
55030	Equipment	11,338.31	16,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
55035	Radio Equipment	2,223.39	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
55040	Utilities	3,430.00	7,000.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
55050	Vehicles	5,083.15	9,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
56610	Equipment Financing Interest	2,423.16	1,000.00	3,684.36	3,684.36	3,684.36	3,684.36	3,684.36
56620	Equipment Financing Principal	18,647.72	34,000.00	32,197.32	32,197.32	32,197.32	32,197.32	32,197.32
59000	Contribution to Reserve	0.00	0.00	15,929.72	4,008.36	3,928.45	3,847.74	3,766.21
59510	Transfer to Other Service - General Admin. Fee	7,500.00	7,500.00	7,230.11	7,302.41	7,375.44	7,449.19	7,523.68
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Services Fee	9,960.00	9,960.00	13,831.00	13,969.31	14,109.00	14,250.09	14,392.59
60000	Capital Expenditures	266,870.84	257,425.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		391,629.66	425,685.00	203,912.51	190,368.66	190,771.04	191,177.44	191,587.89

Total Service	11,408.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	168,229.61		69,850.60	85,780.32	89,788.68	93,717.13	97,564.87
Net change for the year	-98,379.01		15,929.72	4,008.36	3,928.45	3,847.74	3,766.21
Total Reserve for Service	69,850.60		85,780.32	89,788.68	93,717.13	97,564.87	101,331.08

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	10,270,894.00	1.547	158,912.51
	10,270,894.00		158,912.51

S129 Fire Protection-Areas A and C (Wynndel, Lakeview)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	188,285.00	188,285.00	184,825.00	185,158.25	187,009.83	188,879.93	190,768.73
43500	External Contributions & Contracts	5,275.89	5,100.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
45000	Transfer from Reserves	926.39	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	58,926.62	50,000.00	48,500.00	0.00	0.00	0.00	0.00
Total Income		253,413.90	243,385.00	238,425.00	190,309.25	192,212.34	194,134.47	196,075.81

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	19,115.55	35,000.00	35,000.00	35,350.00	35,703.50	36,060.53	36,421.14
51030	Benefits	337.85	500.00	500.00	505.00	510.05	515.15	520.30
51050	Employee Health & Safety	310.23	9,450.00	11,450.00	11,564.50	11,680.14	11,796.95	11,914.92
51060	Employee Incentives	2,177.44	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
52020	Education & Training	6,340.12	7,500.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
52030	Memberships, Dues & Subscriptions	200.00	500.00	500.00	505.00	510.05	515.15	520.30
53020	Admin, Office Supplies & Postage	874.95	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53030	Communication	3,374.95	4,500.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
53040	Advertising	128.00	750.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53050	Insurance	6,646.90	7,500.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
54030	Contracted Services	1,969.17	1,900.00	1,900.00	1,919.00	1,938.19	1,957.57	1,977.15
55010	Repairs & Maintenance	4,540.76	7,500.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
55020	Operating Supplies	252.30	600.00	600.00	606.00	612.06	618.18	624.36
55030	Equipment	15,551.57	20,000.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
55035	Radio Equipment	3,295.78	2,750.00	2,750.00	2,777.50	2,805.28	2,833.33	2,861.66
55040	Utilities	9,139.96	9,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
55050	Vehicles	4,983.72	7,800.00	7,800.00	7,878.00	7,956.78	8,036.35	8,116.71
59000	Contribution to Reserve	151,930.39	103,375.00	104,243.46	54,785.89	55,333.75	55,887.09	56,445.96
59500	Transfer to Other Service	0.00	800.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	7,500.00	7,500.00	5,991.54	6,051.46	6,111.97	6,173.09	6,234.82
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Services Fee	9,960.00	9,960.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
Total Expenses		252,129.64	243,385.00	238,425.00	190,309.25	192,212.34	194,134.46	196,075.81

Total Service	1,284.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	446,401.57		604,561.12	708,804.58	763,590.47	818,924.22	874,811.31
Net change for the year	158,159.55		104,243.46	54,785.89	55,333.75	55,887.09	56,445.96
Total Reserve for Service	604,561.12		708,804.58	763,590.47	818,924.22	874,811.31	931,257.27

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	7,792,478.00	0.875	68,191.19
Defined Area 'C'	13,328,208.00	0.875	116,633.81
	21,120,686.00		184,825.00

S130 Fire Protection-Area B (Canyon Lister)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	216,850.00	216,850.00	219,336.80	225,094.54	227,345.48	229,618.94	231,915.13
41020	Grants in lieu of Taxes	777.00	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	76,685.40	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	10,735.00	9,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
43025	Grants - Specified	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	5,275.89	5,100.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
45000	Transfer from Reserves	62,427.13	42,660.00	34,789.08	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	203,326.26	17,000.00	15,000.00	0.00	0.00	0.00	0.00
Total Income		582,576.68	290,610.00	283,225.88	239,335.54	241,728.89	244,146.18	246,587.65

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	47,099.00	53,500.00	60,000.00	60,600.00	61,206.00	61,818.06	62,436.24
51030	Benefits	1,322.95	2,500.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	18,400.46	5,000.00	21,000.00	21,210.00	21,422.10	21,636.32	21,852.68
51060	Employee Incentives	1,280.28	2,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
52010	Travel	1,657.84	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
52020	Education & Training	15,593.11	17,000.00	17,000.00	17,170.00	17,341.70	17,515.12	17,690.27
52030	Memberships, Dues & Subscriptions	1,936.43	400.00	750.00	757.50	765.08	772.73	780.45
53020	Admin, Office Supplies & Postage	2,707.12	3,500.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
53030	Communication	3,564.67	4,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53040	Advertising	217.88	950.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53050	Insurance	11,854.33	12,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
54020	Professional Fees	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	4,495.96	4,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55010	Repairs & Maintenance	5,851.26	15,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55020	Operating Supplies	2,442.83	2,000.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
55030	Equipment	35,473.57	30,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
55035	Radio Equipment	5,328.97	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55040	Utilities	5,719.85	6,000.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
55050	Vehicles	9,058.19	13,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
59000	Contribution to Reserve	142,978.20	38,000.00	0.00	18,927.40	19,116.67	19,307.84	19,500.92
59500	Transfer to Other Service	4,837.00	800.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	7,500.00	7,500.00	8,454.88	8,539.43	8,624.82	8,711.07	8,798.18
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Services Fee	9,960.00	9,960.00	13,831.00	13,969.31	14,109.00	14,250.09	14,392.59
60000	Capital Expenditures	147,365.48	45,000.00	65,000.00	0.00	0.00	0.00	0.00
Total Expenses		490,145.38	290,610.00	283,225.88	239,335.54	241,728.89	244,146.18	246,587.65
Total Service		92,431.30	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	164,336.79		247,693.19	212,904.11	231,831.51	250,948.18	270,256.02
Net change for the year	83,356.40		-34,789.08	18,927.40	19,116.67	19,307.84	19,500.92
Total Reserve for Service	247,693.19		212,904.11	231,831.51	250,948.18	270,256.02	289,756.94

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	25,079,186.00	0.875	219,336.80
	25,079,186.00		219,336.80

S131 Fire Protection-Areas B and C (Creston Contract)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	194,987.36	194,987.36	195,000.00	199,786.75	203,707.00	207,705.66	211,784.30
49100	Prior Year Surplus	-1,028.36	-1,028.36	-23.00	-23.00	-23.00	-23.00	-23.00
Total Income		193,959.00	193,959.00	194,977.00	199,763.75	203,684.00	207,682.66	211,761.30

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	147.58	125.00	150.00	151.50	153.02	154.55	156.09
54030	Contracted Services	179,419.00	179,419.00	176,601.00	180,133.02	183,735.68	187,410.39	191,158.60
59000	Contribution to Reserve	12,300.00	0.00	16,051.00	16,051.00	16,051.00	16,051.00	16,051.00
59100	Appropriated Operating Surplus	0.00	0.00	0.00	1,231.48	1,525.59	1,825.82	2,132.29
59500	Transfer to Other Service	0.00	12,300.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		193,981.58	193,959.00	194,977.00	199,763.75	203,684.00	207,682.66	211,761.30

Total Service	-22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	10,487.57		23,015.68	39,066.68	55,117.68	71,168.68	87,219.68
Net change for the year	12,528.11		16,051.00	16,051.00	16,051.00	16,051.00	16,051.00
Total Reserve for Service	23,015.68		39,066.68	55,117.68	71,168.68	87,219.68	103,270.68

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	20,764,473.00	0.694	144,106.65
Defined Area 'C'	7,333,274.00	0.694	50,893.35
	28,097,747.00		195,000.00

S133 Fire Protection-Area E (Nelson Contract)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	163,118.00	163,118.00	175,911.27	185,305.98	187,159.04	189,030.63	190,920.94
45000	Transfer from Reserves	15,000.00	15,000.00	7,585.51	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	16.03	16.00	-25.51	0.00	0.00	0.00	0.00
Total Income		178,134.03	178,134.00	183,471.27	185,305.98	187,159.04	189,030.63	190,920.94

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	135.54	110.00	110.00	111.10	112.21	113.33	114.47
54030	Contracted Services	175,909.00	175,909.00	181,186.27	182,998.13	184,828.11	186,676.40	188,543.16
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		178,159.54	178,134.00	183,471.27	185,305.98	187,159.04	189,030.63	190,920.94
Total Service		-25.51	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	27,329.26	12,601.13	5,015.62	5,015.62	5,015.62	5,015.62
Net change for the year	-14,728.13	-7,585.51	0.00	0.00	0.00	0.00
Total Reserve for Service	12,601.13	5,015.62	5,015.62	5,015.62	5,015.62	5,015.62

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	24,300,632.00	0.724	175,911.27
	24,300,632.00		175,911.27

S134 Fire Protection-Area F (North Shore)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	254,000.00	254,000.00	359,190.00	359,190.00	359,190.00	359,190.00	359,190.00
43015	Donations - Specified	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	147,033.00	147,033.00	-0.23	-0.23	-0.23	-0.24	-0.24
49100	Prior Year Surplus	0.00	-1,000.00	-90,000.00	0.00	0.00	0.00	0.00
Total Income		520,333.00	400,033.00	269,189.77	359,189.77	359,189.77	359,189.76	359,189.76

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	65,657.16	60,000.00	80,000.00	80,800.00	81,608.00	82,424.08	83,248.32
51030	Benefits	1,340.33	3,000.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	27,014.14	26,900.00	28,000.00	28,280.00	28,562.80	28,848.43	29,136.91
51060	Employee Incentives	5,169.76	5,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
52010	Travel	0.00	500.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	10,191.55	17,000.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
52030	Memberships, Dues & Subscriptions	1,518.47	1,000.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
53020	Admin, Office Supplies & Postage	458.91	300.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53030	Communication	6,237.95	6,500.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
53040	Advertising	151.80	750.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53050	Insurance	10,294.61	13,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
54010	Legal	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	4,026.39	5,500.00	3,000.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	7,292.90	6,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55020	Operating Supplies	2,867.39	9,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55030	Equipment	21,192.15	21,000.00	22,000.00	22,220.00	22,442.20	22,666.62	22,893.29
55035	Radio Equipment	4,151.49	4,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55040	Utilities	4,414.99	4,500.00	4,700.00	4,747.00	4,794.47	4,842.41	4,890.84
55050	Vehicles	26,511.71	16,500.00	16,500.00	16,665.00	16,831.65	16,999.97	17,169.97
56010	Debt Interest	515.07	0.00	0.00	0.00	0.00	0.00	0.00
56610	Equipment Financing Interest	0.00	0.00	3,451.00	3,485.51	3,520.37	3,555.57	3,591.12
56620	Equipment Financing Principal	0.00	0.00	23,000.00	23,230.00	23,462.30	23,696.92	23,933.89
59000	Contribution to Reserve	0.00	28,590.00	0.00	90,338.10	87,649.58	84,934.18	82,191.62
59500	Transfer to Other Service	3,166.12	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Ar	7,500.00	7,500.00	8,302.77	8,385.80	8,469.66	8,554.35	8,639.90
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Serv	9,960.00	9,960.00	21,346.00	21,559.46	21,775.05	21,992.81	22,212.73
60000	Capital Expenditures	419,903.62	147,033.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		643,036.51	400,033.00	269,189.77	359,189.77	359,189.76	359,189.77	359,189.76

Total Service	-122,703.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	147,033.02	1,007.95	1,008.18	91,346.51	178,996.33	263,930.74
Net change for the year	-146,025.07	0.23	90,338.33	87,649.81	84,934.42	82,191.86
Total Reserve for Service	1,007.95	1,008.18	91,346.51	178,996.33	263,930.74	346,122.60

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'F'	68,437,711.00	0.525	359,190.00
	68,437,711.00		359,190.00

S135 Fire Protection-Area G (Salmo Contract)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	62,572.00	62,571.13	64,032.15	64,675.75	65,322.51	65,975.74	66,635.49
49100	Prior Year Surplus	14.59	14.59	3.25	0.00	0.00	0.00	0.00
Total Income		62,586.59	62,585.72	64,035.40	64,675.75	65,322.51	65,975.74	66,635.49

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	47.62	50.00	50.00	50.50	51.00	51.52	52.03
54030	Contracted Services	60,420.72	60,420.72	61,810.40	62,428.50	63,052.79	63,683.32	64,320.15
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		62,583.34	62,585.72	64,035.40	64,675.75	65,322.51	65,975.74	66,635.49

Total Service		3.25	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	14,197,758.00	0.451	64,032.15
	14,197,758.00		64,032.15

S136 Fire Protection-Area G (Ymir)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	155,911.00	155,911.00	166,739.79	169,478.70	169,745.26	170,014.47	170,286.38
41020	Grants in lieu of Taxes	137.08	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	24,037.15	23,000.00	22,475.00	0.00	0.00	0.00	0.00
Total Income		180,085.23	178,911.00	259,214.79	169,478.70	169,745.26	170,014.47	170,286.38

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	0.00	20,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
51030	Benefits	68.49	2,500.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	5,238.13	500.00	35,000.00	35,350.00	35,703.50	36,060.53	36,421.14
51060	Employee Incentives	30.19	2,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
52020	Education & Training	2,610.00	7,000.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
52030	Memberships, Dues & Subscriptions	611.00	800.00	600.00	606.00	612.06	618.18	624.36
53020	Admin, Office Supplies & Postage	1,030.27	1,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53030	Communication	5,268.60	5,100.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
53040	Advertising	128.00	750.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53050	Insurance	7,048.83	8,500.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
54030	Contracted Services	1,947.31	1,250.00	1,250.00	1,262.50	1,275.13	1,287.88	1,300.76
55010	Repairs & Maintenance	11,032.64	15,000.00	15,000.00	15,150.00	15,301.50	15,454.51	15,176.33
55020	Operating Supplies	2,722.35	1,000.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
55030	Equipment	10,892.86	8,500.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
55035	Radio Equipment	4,429.70	1,400.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55040	Utilities	6,215.18	6,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
55050	Vehicles	9,014.53	7,500.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
59000	Contribution to Reserve	69,151.00	69,151.00	25,001.00	3,662.77	2,311.17	946.04	0.00
59500	Transfer to Other Service	0.00	0.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
59510	Transfer to Other Service - General Admin. Fee	7,500.00	7,500.00	5,227.79	5,280.07	5,332.87	5,386.20	5,440.06
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Services Fee	9,960.00	9,960.00	21,346.00	21,559.46	21,775.05	21,992.81	22,212.73
60000	Capital Expenditures	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Total Expenses		158,399.08	178,911.00	259,214.79	169,478.70	169,745.26	170,014.47	170,286.38

Total Service	21,686.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	408,918.51	484,150.03	439,151.03	442,813.80	445,124.97	446,071.01
Net change for the year	75,231.52	-44,999.00	3,662.77	2,311.17	946.04	0.00
Total Reserve for Service	484,150.03	439,151.03	442,813.80	445,124.97	446,071.01	446,071.01

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	11,187,356.00	1.490	166,739.79
	11,187,356.00		166,739.79

S137 Fire Protection-Area I (Tarrys, Pass Creek)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	301,941.64	301,898.00	317,945.02	336,959.02	340,686.81	346,439.18	354,191.43
45000	Transfer from Reserves	23,730.00	47,460.00	164,033.22	30,000.00	27,000.00	22,000.00	15,000.00
45500	Transfer from Other Service	1,143.10	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-40,979.44	6,800.00	-6,200.00	0.00	0.00	0.00	0.00
Total Income		285,835.30	356,158.00	475,778.24	366,959.02	367,686.81	368,439.18	369,191.43

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	81,269.02	85,188.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00
51030	Benefits	2,579.93	8,000.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	29,446.85	46,500.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
51060	Employee Incentives	10,102.76	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
52010	Travel	5,068.19	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
52020	Education & Training	13,126.37	23,500.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
52030	Memberships, Dues & Subscriptions	3,566.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
53020	Admin, Office Supplies & Postage	4,123.18	7,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
53030	Communication	9,721.98	13,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
53040	Advertising	256.00	1,750.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53050	Insurance	14,631.46	17,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
53080	Licence & Permits	370.00	0.00	200.00	0.00	0.00	0.00	0.00
54020	Professional Fees	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	12,927.58	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
55010	Repairs & Maintenance	10,454.29	22,000.00	18,000.00	8,680.00	8,700.00	8,737.50	8,767.73
55020	Operating Supplies	6,132.10	2,300.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
55030	Equipment	9,099.83	25,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
55035	Radio Equipment	5,055.85	8,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
55040	Utilities	12,215.47	11,500.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
55050	Vehicles	14,990.23	18,500.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
59500	Transfer to Other Service	100.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	15,000.00	15,000.00	18,006.24	18,186.30	18,368.17	18,551.85	18,737.37
59520	Transfer to Other Service - IT Fee	7,000.00	7,000.00	9,380.00	9,473.80	9,568.54	9,664.22	9,760.87
59540	Transfer to Other Service - Fire Services Fee	19,920.00	19,920.00	42,692.00	43,118.92	43,550.11	43,985.61	44,425.47
60000	Capital Expenditures	7,005.94	0.00	100,000.00	0.00	0.00	0.00	0.00
Total Expenses		295,843.03	356,158.00	475,778.24	366,959.02	367,686.81	368,439.18	369,191.43

Total Service	-10,007.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	404,985.18		386,645.05	222,611.83	192,611.83	165,611.83	143,611.83
Net change for the year	-18,340.13		-164,033.22	-30,000.00	-27,000.00	-22,000.00	-15,000.00
Total Reserve for Service	386,645.05		222,611.83	192,611.83	165,611.83	143,611.83	128,611.83

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area I	14,031,850.00	0.528	74,135.55
Defined Area 'I'	46,146,526.00	0.528	243,809.47
	60,178,376.00		317,945.02

S138 Fire Protection-Area J (Robson, Raspberry)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	152,410.00	152,410.00	156,084.26	223,445.29	225,714.48	228,006.36	230,321.16
42015	Sale of Goods - Specified	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	62,614.31	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	18,200.00	10,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	0.00	0.00	3,473.49	3,473.49	3,473.49	3,473.49	3,473.49
Total Income		170,610.00	162,410.00	457,172.06	226,918.78	229,187.97	231,479.85	233,794.65

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	30,956.00	33,300.00	40,000.00	40,400.00	40,804.00	41,212.04	41,624.16
51030	Benefits	718.73	500.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	501.14	2,500.00	15,500.00	15,655.00	15,811.55	15,969.67	16,129.36
51060	Employee Incentives	7,023.35	7,200.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
52010	Travel	431.79	1,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
52020	Education & Training	12,896.56	10,500.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
52030	Memberships, Dues & Subscriptions	1,564.75	1,200.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
53020	Admin, Office Supplies & Postage	3,250.21	3,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53030	Communication	4,363.52	5,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53040	Advertising	128.00	2,250.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53050	Insurance	7,484.21	9,000.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
53080	Licence & Permits	150.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	1,925.43	0.00	2,500.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	13,736.90	13,500.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55020	Operating Supplies	1,104.89	3,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
55030	Equipment	10,512.42	9,500.00	9,500.00	9,595.00	9,690.95	9,787.86	9,885.74
55035	Radio Equipment	1,436.92	3,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55040	Utilities	11,746.00	13,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
55050	Vehicles	12,453.12	13,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
56010	Debenture Interest	0.00	0.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
56020	Debenture Principal	0.00	0.00	38,000.00	38,380.00	38,763.80	39,151.44	39,542.95
59000	Contribution to Reserve	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	7,500.00	7,500.00	6,936.06	7,005.42	7,075.47	7,146.23	7,217.69
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Services Fee	9,960.00	9,960.00	21,346.00	21,559.46	21,775.05	21,992.81	22,212.73
60000	Capital Expenditures	3,757.84	0.00	230,000.00	0.00	0.00	0.00	0.00
Total Expenses		157,101.78	162,410.00	457,172.06	226,918.78	229,187.97	231,479.85	233,794.65

Total Service	13,508.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	52,444.81	63,232.41	618.10	618.10	618.10	618.10
Net change for the year	10,787.60	-62,614.31	0.00	0.00	0.00	0.00
Total Reserve for Service	63,232.41	618.10	618.10	618.10	618.10	618.10

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	21,323,505.00	0.732	156,084.26
	21,323,505.00		156,084.26

S139 Fire Protection-Area K (Nakusp)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	72,205.00	72,205.00	72,265.00	72,287.65	72,310.53	72,333.63	72,356.97
49100	Prior Year Surplus	0.40	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		72,205.40	72,205.00	72,265.00	72,287.65	72,310.53	72,333.63	72,356.97

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	54.94	90.00	90.00	90.90	91.81	92.73	93.65
54030	Contracted Services	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		72,169.94	72,205.00	72,265.00	72,287.65	72,310.53	72,333.63	72,356.97

Total Service		35.46	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	13,154,461.00	0.549	72,265.00
	13,154,461.00		72,265.00

S140 Fire Protection-Area H (New Denver Contract)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	53,018.16	53,018.68	53,078.68	53,609.47	54,145.56	54,687.02	55,233.89
45000	Transfer from Reserves	0.00	-8.42	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-8.42	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		53,009.74	53,010.26	53,078.68	53,609.47	54,145.56	54,687.02	55,233.89

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	40.33	45.00	53.42	53.95	54.49	55.04	55.59
54030	Contracted Services	50,850.26	50,850.26	50,850.26	51,358.76	51,872.35	52,391.07	52,914.98
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		53,005.59	53,010.26	53,078.68	53,609.47	54,145.56	54,687.02	55,233.89

Total Service	4.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	921.23		933.86	933.86	933.86	933.86	933.86	933.86
Net change for the year	12.63		0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	933.86		933.86	933.86	933.86	933.86	933.86	933.86

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	9,108,528.00	0.583	53,078.68
	9,108,528.00		53,078.68

S141 Fire Protection-Area E (Balfour, Harrop)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	369,041.00	369,040.86	373,447.38	389,444.95	397,118.37	404,944.10	412,925.18
43020	Grants	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
49100	Prior Year Surplus	-28,576.04	-29,500.00	3,473.49	0.00	0.00	0.00	0.00
Total Income		357,764.96	350,340.86	387,720.87	400,244.95	407,918.37	415,744.10	423,725.18

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	93,912.00	95,000.00	112,500.00	113,625.00	114,761.25	115,908.86	117,067.95
51030	Benefits	1,822.40	0.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	30,879.79	29,000.00	29,000.00	29,290.00	29,582.90	29,878.73	30,177.52
51060	Employee Incentives	8,603.48	10,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
52010	Travel	0.00	500.00	500.00	0.00	0.00	0.00	0.00
52020	Education & Training	19,765.23	21,500.00	21,500.00	21,715.00	21,932.15	22,151.47	22,372.99
52030	Memberships, Dues & Subscriptions	1,960.11	1,700.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53020	Admin, Office Supplies & Postage	1,031.38	3,500.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
53030	Communication	8,263.27	8,000.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
53040	Advertising	413.36	650.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53050	Insurance	11,847.70	12,500.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
53080	Licence & Permits	50.00	50.00	50.00	0.00	0.00	0.00	0.00
54020	Professional Fees	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	7,994.65	6,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
55010	Repairs & Maintenance	23,127.03	28,000.00	25,000.00	25,250.00	25,502.50	25,757.52	26,015.10
55020	Operating Supplies	5,908.42	5,500.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
55030	Equipment	15,518.46	33,000.00	33,000.00	33,330.00	33,663.30	33,999.93	34,339.93
55035	Radio Equipment	7,064.82	6,500.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
55040	Utilities	6,880.50	8,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
55050	Vehicles	26,104.30	19,000.00	22,000.00	22,220.00	22,442.20	22,666.62	22,893.29
56010	Debenture Interest	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
56020	Debenture Principal	1,814.56	1,814.56	1,814.56	1,814.56	1,814.56	1,814.56	1,814.56
59000	Contribution to Reserve	38,116.30	38,116.30	15,000.00	49,631.02	53,826.94	58,140.40	62,574.09
59500	Transfer to Other Service	4,651.85	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General At	7,500.00	7,500.00	14,270.31	14,413.01	14,557.14	14,702.71	14,849.74
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Servic	9,960.00	9,960.00	21,346.00	21,559.46	21,775.05	21,992.81	22,212.73
60000	Capital Expenditures	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Total Expenses		338,939.61	350,340.86	387,720.87	400,244.95	407,918.37	415,744.10	423,725.18

Total Service	18,825.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	172,252.46		212,991.72	227,991.72	277,622.74	331,449.68	389,590.08
Net change for the year	40,739.26		15,000.00	49,631.02	53,826.94	58,140.40	62,574.09
Total Reserve for Service	212,991.72		227,991.72	277,622.74	331,449.68	389,590.08	452,164.17

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	66,380,329.00	0.563	373,447.38
	66,380,329.00		373,447.38

S142 Fire Protection-Areas H and I (Slocan Valley)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	848,617.06	848,723.00	853,241.60	870,306.43	887,712.56	905,466.81	923,576.15
41020	Grants in lieu of Taxes	996.27	0.00	0.00	0.00	0.00	0.00	0.00
42040	Rental Income	15,051.24	14,949.00	14,940.00	14,940.00	14,940.00	14,940.00	14,940.00
43300	Proceeds from Asset Disposal	1,428.57	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
48200	Gain on Debt	7,487.19	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-2,234.87	0.00	77,997.96	77,997.96	77,997.96	77,997.96	77,997.96
Total Income		875,345.46	863,672.00	946,179.56	963,244.39	980,650.52	998,404.77	1,016,514.11

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	241,445.39	269,770.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00
51030	Benefits	4,669.46	12,000.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	23,484.49	52,250.00	61,950.00	62,569.50	63,195.19	63,827.15	64,465.42
51060	Employee Incentives	19,813.30	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
52010	Travel	1,500.89	1,400.00	1,400.00	1,414.00	1,428.14	1,442.42	1,456.85
52020	Education & Training	35,892.55	39,500.00	54,000.00	54,540.00	55,085.40	55,636.25	56,192.62
52030	Memberships, Dues & Subscriptions	2,420.00	2,950.00	3,250.00	3,282.50	3,315.32	3,348.48	3,381.96
53020	Admin, Office Supplies & Postage	3,758.69	4,500.00	4,750.00	4,797.50	4,845.48	4,893.93	4,942.87
53030	Communication	11,136.69	13,500.00	13,500.00	13,635.00	13,771.35	13,909.06	14,048.15
53040	Advertising	512.00	3,000.00	3,750.00	3,787.50	3,825.38	3,863.63	3,902.27
53050	Insurance	29,654.51	34,000.00	34,300.00	34,643.00	34,989.43	35,339.32	35,692.72
54030	Contracted Services	15,834.42	9,050.00	12,000.00	12,120.00	12,241.20	12,363.61	12,487.25
55010	Repairs & Maintenance	32,525.50	49,500.00	32,500.00	32,825.00	33,153.25	33,484.78	33,819.63
55020	Operating Supplies	9,893.92	10,350.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55025	Chemicals	723.32	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	39,844.70	12,500.00	42,000.00	42,420.00	42,844.20	43,272.64	43,705.37
55035	Radio Equipment	12,055.48	10,500.00	10,500.00	10,605.00	10,711.05	10,818.16	10,926.34
55040	Utilities	15,696.47	17,500.00	17,500.00	17,675.00	17,851.75	18,030.27	18,210.57
55050	Vehicles	41,233.78	40,500.00	43,000.00	43,430.00	43,864.30	44,302.94	44,745.97
56010	Debenture Interest	6,932.52	0.00	0.00	0.00	0.00	0.00	0.00
56020	Debenture Principal	17,702.75	17,702.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	129,360.00	129,360.00	156,464.00	193,681.68	206,192.18	219,001.85	232,117.15
59500	Transfer to Other Service	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	30,000.00	30,000.00	36,171.56	36,533.28	36,898.61	37,267.59	37,640.27
59520	Transfer to Other Service - IT Fee	14,000.00	14,000.00	18,760.00	18,947.60	19,137.08	19,328.45	19,521.73

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59540	Transfer to Other Service - Fire Services Fee	39,840.00	39,840.00	85,384.00	86,237.84	87,100.22	87,971.22	88,850.93
60000	Capital Expenditures	20,589.16	30,000.00	25,000.00	0.00	0.00	0.00	0.00
Total Expenses		802,519.99	863,672.00	946,179.56	963,244.40	980,650.52	998,404.78	1,016,514.11

Total Service		72,825.47	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance		112,322.54		244,109.32	400,573.32	594,255.00	800,447.18	1,019,449.03
Net change for the year		131,786.78		156,464.00	193,681.68	206,192.18	219,001.85	232,117.15
Total Reserve for Service		244,109.32		400,573.32	594,255.00	800,447.18	1,019,449.03	1,251,566.18

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	4,341,693.00	1.058	45,923.69
Nelson Old H	8,804,348.00	1.058	93,126.84
Defined Area 'H'	67,458,732.00	1.058	713,535.91
Defined Area 'I'	61,940.00	1.058	655.16
	80,666,713.00		853,241.60

S143 Fire Protection-Area K (Fauquier)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	15,888.00	15,888.00	15,948.00	16,056.98	16,217.55	16,379.73	16,543.52
49100	Prior Year Surplus	-49.11	-50.00	-50.00	0.00	0.00	0.00	0.00
Total Income		15,838.89	15,838.00	15,898.00	16,056.98	16,217.55	16,379.73	16,543.52

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	12.05	15.00	15.00	15.15	15.30	15.45	15.61
57010	Grants	14,483.00	14,483.00	14,483.00	14,627.83	14,774.11	14,921.85	15,071.07
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	500.00	500.00	500.00	505.00	510.05	515.15	520.30
Total Expenses		15,835.05	15,838.00	15,898.00	16,056.98	16,217.55	16,379.73	16,543.52

Total Service		3.84	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	3,868,876.00	0.412	15,948.00
	3,868,876.00		15,948.00

S144 Fire Protection-Areas E and F (Beasley, Blewett)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	366,070.48	365,990.00	448,799.52	453,287.52	457,820.39	462,398.59	467,022.58
41020	Grants in lieu of Taxes	224.44	0.00	0.00	0.00	0.00	0.00	0.00
43010	Donations	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	7,143.81	7,500.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	539,795.57	424,000.00	100,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	300.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Total Income		913,534.30	827,490.00	548,799.52	453,287.52	457,820.39	462,398.59	467,022.58

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	113,481.51	105,000.00	138,500.00	139,885.00	141,283.85	142,696.69	144,123.66
51030	Benefits	3,087.86	5,250.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	39,345.73	61,650.00	50,000.00	50,500.00	51,005.00	51,515.05	52,030.20
51060	Employee Incentives	9,366.12	10,000.00	16,000.00	16,160.00	16,321.60	16,484.82	16,649.66
52010	Travel	373.00	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
52020	Education & Training	17,644.18	27,600.00	37,000.00	37,370.00	37,743.70	38,121.14	38,502.35
52030	Memberships, Dues & Subscriptions	2,139.50	2,750.00	2,250.00	2,272.50	2,295.23	2,318.18	2,341.36
53020	Admin, Office Supplies & Postage	2,880.22	4,500.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
53030	Communication	8,035.54	10,000.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
53040	Advertising	787.48	1,500.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
53050	Insurance	18,609.29	19,000.00	15,500.00	15,655.00	15,811.55	15,969.67	16,129.36
53080	Licence & Permits	50.00	220.00	220.00	0.00	0.00	0.00	0.00
54020	Professional Fees	0.00	0.00	100.00	0.00	0.00	0.00	0.00
54030	Contracted Services	7,460.10	7,500.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
55010	Repairs & Maintenance	5,721.14	15,600.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55020	Operating Supplies	13,182.86	8,500.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
55030	Equipment	31,907.47	36,000.00	33,000.00	33,653.20	33,989.73	34,329.63	34,672.93
55035	Radio Equipment	10,629.01	10,000.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
55040	Utilities	12,090.68	13,500.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
55050	Vehicles	23,834.05	22,000.00	22,000.00	22,220.00	22,442.20	22,666.62	22,893.29
59510	Transfer to Other Service - General Admin. Fee	15,000.00	15,000.00	19,157.52	19,349.10	19,542.59	19,738.01	19,935.39
59520	Transfer to Other Service - IT Fee	7,000.00	7,000.00	9,380.00	9,473.80	9,568.54	9,664.22	9,760.87
59540	Transfer to Other Service - Fire Services Fee	19,920.00	19,920.00	42,692.00	43,118.92	43,550.11	43,985.61	44,425.47
60000	Capital Expenditures	539,795.57	424,000.00	100,000.00	0.00	0.00	0.00	0.00
Total Expenses		902,341.31	827,490.00	548,799.52	453,287.52	457,820.39	462,398.60	467,022.58

Total Service	11,192.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	696,045.63		162,092.76	62,092.76	62,092.76	62,092.76	62,092.76
Net change for the year	-533,952.87		-100,000.00	0.00	0.00	0.00	0.00
Total Reserve for Service	162,092.76		62,092.76	62,092.76	62,092.76	62,092.76	62,092.76

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old E	5,565,730.00	0.746	41,501.38
Nelson Old F	18,314,756.00	0.746	136,565.66
Defined Area 'E'	14,492,739.00	0.746	108,066.44
Defined Area 'F'	21,815,068.00	0.746	162,666.05
	60,188,293.00		448,799.53

S145 Fire Protection-Area J (Ootischenia)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	165,088.08	165,060.00	186,003.00	187,874.58	189,765.32	191,674.98	193,603.72
45000	Transfer from Reserves	316,348.00	0.00	140,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	15,700.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
49100	Prior Year Surplus	0.00	-9,500.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Income		497,136.08	165,560.00	337,203.00	199,074.58	200,965.32	202,874.98	204,803.72

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	46,213.00	35,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
51030	Benefits	1,428.16	1,000.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	16,684.98	15,700.00	21,000.00	21,210.00	21,422.10	21,636.32	21,852.68
51060	Employee Incentives	2,629.64	3,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
52010	Travel	983.35	500.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	18,627.77	15,000.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
52030	Memberships, Dues & Subscriptions	2,574.93	2,250.00	2,250.00	2,272.50	2,295.23	2,318.18	2,341.36
53020	Admin, Office Supplies & Postage	734.47	1,600.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53030	Communication	4,541.77	4,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53040	Advertising	1,679.47	750.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53050	Insurance	7,197.58	9,700.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
53080	Licence & Permits	175.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	12,516.50	2,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55010	Repairs & Maintenance	14,668.86	13,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55020	Operating Supplies	2,581.45	5,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
55030	Equipment	16,040.92	17,000.00	18,000.00	18,180.00	18,361.80	18,545.42	18,730.87
55035	Radio Equipment	2,194.90	2,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55040	Utilities	4,398.31	5,100.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
55050	Vehicles	13,952.60	12,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
59000	Contribution to Reserve	0.00	0.00	0.00	5,350.00	5,703.50	6,060.54	6,421.14
59500	Transfer to Other Service	4,190.45	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	7,500.00	7,500.00	7,816.55	7,894.72	7,973.66	8,053.40	8,133.93
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Services Fee	9,960.00	9,960.00	21,346.00	21,559.46	21,775.05	21,992.81	22,212.73
60000	Capital Expenditures	316,348.16	0.00	145,000.00	0.00	0.00	0.00	0.00
Total Expenses		511,322.27	165,560.00	337,202.55	199,074.58	200,965.32	202,874.98	204,803.72

Total Service	-14,186.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	456,728.06		144,473.38	4,473.38	9,823.38	15,526.88	21,587.42
Net change for the year	-312,254.68		-140,000.00	5,350.00	5,703.50	6,060.54	6,421.14
Total Reserve for Service	144,473.38		4,473.38	9,823.38	15,526.88	21,587.42	28,008.56

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area J	13,633,858.00	0.428	58,412.32
Defined Area 'J'	29,780,589.00	0.428	127,590.68
	43,414,447.00		186,003.00

S146 Fire Protection-Areas J and G (Hudu)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	18,541.06	18,541.06	19,201.06	18,472.90	18,657.63	18,844.21	19,032.65
49100	Prior Year Surplus	-911.06	-911.06	-911.06	0.00	0.00	0.00	0.00
Total Income		17,630.00	17,630.00	18,290.00	18,472.90	18,657.63	18,844.21	19,032.65

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	13.41	15.00	15.00	15.15	15.30	15.45	15.61
54030	Contracted Services	15,713.55	15,500.00	16,100.00	16,261.00	16,423.61	16,587.85	16,753.72
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		17,841.96	17,630.00	18,290.00	18,472.90	18,657.63	18,844.21	19,032.65

Total Service		-211.96	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	1,429,954.00	0.954	13,645.38
Defined Area 'J'	582,202.00	0.954	5,555.68
	2,012,156.00		19,201.06

S147 Fire Protection-Area J (Fairview Contract)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	22,164.00	22,164.00	22,674.01	23,109.11	23,549.12	23,997.71	24,455.05
49100	Prior Year Surplus	-6.22	-7.00	3.50	0.00	0.00	0.00	0.00
Total Income		22,157.78	22,157.00	22,677.51	23,109.11	23,549.12	23,997.71	24,455.05

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	16.86	20.00	20.00	20.20	20.40	20.61	20.81
54030	Contracted Services	20,022.00	20,022.00	20,482.51	20,892.16	21,310.00	21,736.20	22,170.93
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		22,153.86	22,157.00	22,677.51	23,109.11	23,549.12	23,997.71	24,455.05

Total Service	3.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	3,183,516.00	0.712	22,674.01
	3,183,516.00		22,674.01

S148 Fire Protection-Area B (Yahk, Kingsgate)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	146,000.00	146,000.00	151,889.92	153,408.82	154,942.91	156,492.34	158,057.26
41020	Grants in lieu of Taxes	5,981.39	0.00	0.00	0.00	0.00	0.00	0.00
43010	Donations	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
49100	Prior Year Surplus	35,696.84	31,400.00	0.00	0.00	0.00	0.00	0.00
Total Income		213,878.23	202,400.00	281,889.92	178,408.82	179,942.91	181,492.34	183,057.26

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	34,733.02	35,000.00	40,000.00	40,400.00	40,804.00	41,212.04	41,624.16
51030	Benefits	223.76	2,000.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	7,819.79	28,000.00	18,000.00	0.00	0.00	0.00	0.00
51060	Employee Incentives	3,469.30	4,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52010	Travel	332.38	500.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
52020	Education & Training	4,309.46	14,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
52030	Memberships, Dues & Subscriptions	240.00	400.00	400.00	404.00	408.04	412.12	416.24
53020	Admin, Office Supplies & Postage	168.97	1,200.00	800.00	808.00	816.08	824.24	832.48
53030	Communication	2,806.68	3,400.00	3,400.00	3,434.00	3,468.34	3,503.02	3,538.05
53040	Advertising	128.00	750.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53050	Insurance	8,655.05	7,500.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
54030	Contracted Services	2,522.50	4,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55010	Repairs & Maintenance	1,889.03	8,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
55020	Operating Supplies	2,183.81	1,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
55030	Equipment	5,110.28	14,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
55035	Radio Equipment	3,048.87	3,500.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55040	Utilities	9,373.11	8,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
55050	Vehicles	13,643.31	2,500.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
56010	Debenture Interest	4,410.00	4,410.00	4,410.00	4,454.10	4,498.64	4,543.63	4,589.06
56020	Debenture Principal	11,767.19	11,767.00	11,767.00	11,884.67	12,003.52	12,123.55	12,244.79
59000	Contribution to Reserve	26,213.00	26,213.00	0.00	17,930.00	17,859.30	17,787.89	17,715.77
59500	Transfer to Other Service	0.00	800.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	7,500.00	7,500.00	6,891.92	6,960.84	7,030.45	7,100.75	7,171.76
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Services Fee	9,960.00	9,960.00	13,831.00	13,969.31	14,109.00	14,250.09	14,392.59
60000	Capital Expenditures	15,522.33	0.00	105,000.00	0.00	0.00	0.00	0.00
Total Expenses		179,529.84	202,400.00	281,889.92	178,408.82	179,942.91	181,492.33	183,057.26

Total Service	34,348.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	172,439.98	201,196.91	96,196.91	114,126.91	131,986.21	149,774.10
Net change for the year	28,756.93	-105,000.00	17,930.00	17,859.30	17,787.89	17,715.77
Total Reserve for Service	201,196.91	96,196.91	114,126.91	131,986.21	149,774.10	167,489.87

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	18,144,786.00	0.837	151,889.92
	18,144,786.00		151,889.92

S149 Jaws of Life-Areas I and J**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	15,369.71	15,365.00	15,365.00	15,518.65	15,673.84	15,830.57	15,988.88
41020	Grants in lieu of Taxes	1.27	0.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	3,525.00	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
49100	Prior Year Surplus	0.00	6,500.00	2,400.00	0.00	0.00	0.00	0.00
Total Income		18,895.98	26,865.00	22,765.00	20,568.65	20,774.34	20,982.08	21,191.90

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51050	Employee Health & Safety	1,385.74	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
52020	Education & Training	1,908.96	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
53050	Insurance	583.95	750.00	750.00	757.50	765.08	772.73	780.45
55010	Repairs & Maintenance	0.00	500.00	500.00	505.00	510.05	515.15	520.30
55020	Operating Supplies	13.88	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	631.18	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55035	Radio Equipment	341.87	2,000.00	2,000.00	39.40	139.79	241.19	343.60
55050	Vehicles	0.00	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
59000	Contribution to Reserve	9,500.00	9,500.00	340.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		16,480.58	26,865.00	22,765.00	20,568.65	20,774.33	20,982.08	21,191.90

Total Service	2,415.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	46,893.97		57,102.03	57,442.03	57,442.03	57,442.03	57,442.03	57,442.03
Net change for the year	10,208.06		340.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	57,102.03		57,442.03	57,442.03	57,442.03	57,442.03	57,442.03	57,442.03

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	45,537,173.00	0.011	5,130.59
Electoral Area 'J'	63,171,071.00	0.011	7,117.37
Old Area I	14,031,850.00	0.011	1,580.94
Old Area J	13,633,858.00	0.011	1,536.10
	136,373,952.00		15,365.00

S150 Jaws of Life-Kaslo and Area D**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	23,105.04	23,081.00	24,074.57	24,315.32	24,558.47	24,804.05	25,052.09
41020	Grants in lieu of Taxes	176.95	0.00	112.25	100.93	0.00	0.00	0.00
49100	Prior Year Surplus	199.34	197.00	207.18	0.00	0.00	0.00	0.00
Total Income		23,481.33	23,278.00	24,394.00	24,416.25	24,558.47	24,804.05	25,052.09

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	44.22	50.00	50.00	50.50	51.00	51.52	52.03
57010	Grants	21,113.00	21,113.00	22,169.00	22,169.00	22,288.75	22,511.63	22,736.75
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		23,272.22	23,278.00	24,394.00	24,416.25	24,558.47	24,804.05	25,052.09
Total Service		209.11	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	634.13	642.82	642.82	642.82	642.82	642.82
Net change for the year	8.69	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	642.82	642.82	642.82	642.82	642.82	642.82

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	40,784,793.00	0.040	16,204.00
Village of Kaslo	19,809,891.00	0.040	7,870.57
	60,594,684.00		24,074.57

S151 Jaws of Life-Salmo and Area G

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	16,876.12	16,862.22	16,795.38	17,130.77	17,472.87	17,821.79	18,177.70
41020	Grants in lieu of Taxes	83.41	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-217.71	-284.22	134.22	0.00	0.00	0.00	0.00
Total Income		16,741.82	16,578.00	16,929.60	17,130.77	17,472.87	17,821.79	18,177.70

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	14,463.00	14,463.00	14,754.60	14,934.02	15,254.15	15,580.89	15,914.39
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		16,578.00	16,578.00	16,929.60	17,130.77	17,472.87	17,821.79	18,177.70

Total Service		163.82	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	42,902,746.00	0.030	12,990.36
Village of Salmo	12,566,705.00	0.030	3,805.02
	55,469,451.00		16,795.38

S152 Jaws of Life-Creston and Areas A, B and C

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	102,031.36	102,050.00	101,961.40	102,196.75	102,218.72	102,240.90	102,263.31
41020	Grants in lieu of Taxes	365.82	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	297.24	65.00	213.60	0.00	0.00	0.00	0.00
Total Income		102,694.42	102,115.00	102,175.00	102,196.75	102,218.72	102,240.90	102,263.31

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
59500	Transfer to Other Service	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		102,115.00	102,115.00	102,175.00	102,196.75	102,218.72	102,240.90	102,263.31

Total Service		579.42	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.036	26,294.24
Electoral Area 'B'	85,406,461.00	0.036	30,678.36
Electoral Area 'C'	39,039,912.00	0.036	14,023.30
Town of Creston	86,205,821.00	0.036	30,965.50
	283,853,554.00		101,961.40

S153 Search & Rescue-Nakusp and Area K

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	22,429.80	22,419.12	22,885.00	23,196.75	23,218.72	23,240.90	23,263.32
41020	Grants in lieu of Taxes	283.68	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	708.21	695.88	290.00	0.00	0.00	0.00	0.00
Total Income		23,421.69	23,115.00	23,175.00	23,196.75	23,218.72	23,240.90	23,263.32

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		23,115.00	23,115.00	23,175.00	23,196.75	23,218.72	23,240.90	23,263.31

Total Service		306.69	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	40,574,643.00	0.034	13,794.72
Village of Nakusp	26,737,415.00	0.034	9,090.28
	67,312,058.00		22,885.00

S154 Search & Rescue-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	32,833.57	32,836.00	34,405.84	36,030.87	36,056.16	36,081.63	36,107.48
41020	Grants in lieu of Taxes	439.01	251.41	251.41	251.41	251.41	251.47	251.41
49100	Prior Year Surplus	4,478.78	3,106.59	1,600.00	0.00	0.00	0.00	0.00
Total Income		37,751.36	36,194.00	36,257.25	36,282.28	36,307.57	36,333.10	36,358.89

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	259.15	325.00	328.25	331.53	334.85	338.20	341.58
57010	Grants	33,754.00	33,754.00	33,754.00	33,754.00	33,754.00	33,754.00	33,754.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		36,128.15	36,194.00	36,257.25	36,282.28	36,307.57	36,333.10	36,358.89

Total Service		1,623.21	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	104,669,822.00	0.006	6,622.30
Electoral Area 'F'	103,144,484.00	0.006	6,525.79
Electoral Area 'G'	42,902,746.00	0.006	2,714.39
City of Nelson	289,602,307.00	0.006	18,322.68
Village of Salmo	12,566,705.00	0.006	795.08
Nelson Old H	-9,078,668.00	0.006	-574.39
	543,807,396.00		34,405.84

S155 Search & Rescue-Castlegar and Areas I and J

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	19,579.27	19,572.00	20,915.15	20,945.75	20,967.72	20,989.90	21,012.31
41020	Grants in lieu of Taxes	0.73	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,293.13	1,292.00	8.85	0.00	0.00	0.00	0.00
Total Income		20,873.13	20,864.00	20,924.00	20,945.75	20,967.72	20,989.90	21,012.31

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	18,749.00	18,749.00	18,749.00	18,749.00	18,749.00	18,749.00	18,749.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		20,864.00	20,864.00	20,924.00	20,945.75	20,967.72	20,989.90	21,012.31

Total Service	9.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	45,537,173.00	0.007	3,129.80
Electoral Area 'J'	63,171,071.00	0.007	4,341.79
City of Castlegar	195,597,471.00	0.007	13,443.56
	304,305,715.00		20,915.15

S156 Emergency Communications 911

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	220,455.58	220,441.45	220,000.00	222,200.00	224,422.00	226,666.22	228,932.88
41020	Grants in lieu of Taxes	716.99	0.00	150.00	151.50	153.02	154.55	156.09
42030	User Fees	129,447.68	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
43500	External Contributions & Contracts	102,271.39	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
49100	Prior Year Surplus	-36,415.73	-36,691.45	9,500.00	0.00	0.00	0.00	0.00
Total Income		416,475.91	329,750.00	375,650.00	368,351.50	370,575.01	372,820.77	375,088.97

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	32.56	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	12,635.35	14,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
53030	Communication	106,064.79	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
53050	Insurance	250.90	250.00	250.00	252.50	255.02	257.58	260.15
54030	Contracted Services	291,808.04	275,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00
55010	Repairs & Maintenance	8,011.64	0.00	40,000.00	32,045.00	33,605.45	35,181.50	36,773.32
55030	Equipment	7,912.65	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
55035	Radio Equipment	9,341.65	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
55040	Utilities	116.21	0.00	1,400.00	1,414.00	1,428.14	1,442.42	1,456.85
59510	Transfer to Other Service - General Admin. Fee	25,000.00	25,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
59540	Transfer to Other Service - Fire Services Fee	15,500.00	15,500.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
Total Expenses		476,673.79	329,750.00	375,650.00	368,351.50	370,575.01	372,820.76	375,088.97

Total Service		-60,197.88	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.024	17,371.68
Electoral Area 'B'	85,406,461.00	0.024	20,268.12
Electoral Area 'C'	39,039,912.00	0.024	9,264.71
Electoral Area 'D'	40,784,793.00	0.024	9,678.79
Electoral Area 'E'	104,669,822.00	0.024	24,839.58
Electoral Area 'F'	103,144,484.00	0.024	24,477.60
Electoral Area 'G'	42,902,746.00	0.024	10,181.41
Electoral Area 'H'	87,249,440.00	0.024	20,705.49
Electoral Area 'I'	45,537,173.00	0.024	10,806.59
Electoral Area 'J'	63,171,071.00	0.024	14,991.36
Electoral Area 'K'	40,574,643.00	0.024	9,628.92
Town of Creston	86,205,821.00	0.024	20,457.82
Village of Kaslo	19,809,891.00	0.024	4,701.16
Village of Nakusp	26,737,415.00	0.024	6,345.15
Village of New Denver	8,868,788.00	0.024	2,104.68
Village of Salmo	12,566,705.00	0.024	2,982.25
Village of Silverton	5,290,178.00	0.024	1,255.43
Village of Slocan	4,341,693.00	0.024	1,030.34
Nelson Old E	5,568,550.00	0.024	1,321.49
Nelson Old F	22,893,445.00	0.024	5,432.93
Nelson Old H	9,078,668.00	0.024	2,154.49
	927,043,059.00		220,000.00

S157 Emergency Planning-Creston and Areas A, B and C**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	154,238.58	154,282.00	158,577.00	160,465.77	162,070.43	163,691.13	165,328.04
41020	Grants in lieu of Taxes	553.03	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	4,872.02	6,545.00	300.00	0.00	0.00	0.00	0.00
Total Income		159,663.63	160,827.00	158,877.00	160,465.77	162,070.43	163,691.13	165,328.04

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	0.00	150.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	0.00	500.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	398.92	1,500.00	500.00	505.00	510.05	515.15	520.30
53030	Communication	89.04	200.00	100.00	101.00	102.01	103.03	104.06
55030	Equipment	0.00	200.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	158,277.00	158,277.00	158,277.00	159,859.77	161,458.37	163,072.95	164,703.68
Total Expenses		158,764.96	160,827.00	158,877.00	160,465.77	162,070.43	163,691.13	165,328.04
Total Service		898.67	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	2,009.12	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67
Net change for the year	27.55	0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.056	40,894.51
Electoral Area 'B'	85,406,461.00	0.056	47,712.98
Electoral Area 'C'	39,039,912.00	0.056	21,809.95
Town of Creston	86,205,821.00	0.056	48,159.55
	283,853,554.00		158,577.00

S158 Emergency Planning-Salmo and Area G**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	28,896.26	28,879.00	34,818.76	35,166.95	35,518.62	35,873.80	36,232.54
41020	Grants in lieu of Taxes	142.78	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,517.75	3,289.76	0.00	0.00	0.00	0.00	0.00
Total Income		30,556.79	32,168.76	34,818.76	35,166.95	35,518.62	35,873.80	36,232.54

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	77.71	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	234.13	0.00	250.00	252.50	255.02	257.58	260.15
53030	Communication	2,316.58	0.00	2,400.00	2,424.00	2,448.24	2,472.72	2,497.45
59540	Transfer to Other Service - Fire Services Fee	32,168.76	32,168.76	32,168.76	32,490.45	32,815.35	33,143.51	33,474.94
Total Expenses		34,797.18	32,168.76	34,818.76	35,166.95	35,518.62	35,873.80	36,232.54

Total Service		-4,240.39	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	2,009.12		2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67
Net change for the year	27.55		0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	2,036.67		2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	42,902,746.00	0.063	26,930.51
Village of Salmo	12,566,705.00	0.063	7,888.25
	55,469,451.00		34,818.76

S159 Emergency Planning-Nakusp and Area K**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	36,401.43	36,360.00	43,749.21	44,186.70	44,628.57	45,074.85	45,525.60
41020	Grants in lieu of Taxes	460.83	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	4,220.38	6,189.21	0.00	0.00	0.00	0.00	0.00
Total Income		41,082.64	42,549.21	43,749.21	44,186.70	44,628.57	45,074.85	45,525.60

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	75.89	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	1,135.14	0.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
54030	Contracted Services	26.75	0.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	42,549.20	42,549.21	42,549.21	42,974.70	43,404.45	43,838.49	44,276.88
Total Expenses		43,786.98	42,549.21	43,749.21	44,186.70	44,628.57	45,074.85	45,525.60

Total Service		-2,704.34	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	2,009.12	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67
Net change for the year	27.55	0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	40,574,643.00	0.065	26,371.33
Village of Nakusp	26,737,415.00	0.065	17,377.88
	67,312,058.00		43,749.21

S160 Emergency Planning-Nelson and Areas E and F

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	149,083.29	183,293.00	112,898.00	74,310.75	75,053.86	75,804.40	76,562.44
41020	Grants in lieu of Taxes	2,628.90	0.00	2,600.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-2,178.72	6,000.00	-41,923.00	0.00	0.00	0.00	0.00
Total Income		149,533.47	189,293.00	73,575.00	74,310.75	75,053.86	75,804.40	76,562.44

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
54010	Legal	2,136.74	0.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	189,293.00	189,293.00	73,575.00	74,310.75	75,053.86	75,804.40	76,562.44
Total Expenses		191,429.74	189,293.00	73,575.00	74,310.75	75,053.86	75,804.40	76,562.44

Total Service		-41,896.27	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	104,669,822.00	0.039	41,027.22
Electoral Area 'F'	103,144,484.00	0.039	40,429.33
City of Nelson	289,602,307.00	0.012	35,000.00
Nelson Old H	-9,078,668.00	0.039	-3,558.55
	488,337,945.00		112,898.00

S161 Emergency Planning-Silverton, Slocan, New Denver and Area H

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	60,199.93	60,220.00	69,140.00	66,801.40	67,469.41	68,144.11	68,825.55
41020	Grants in lieu of Taxes	157.28	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	2,814.90	4,720.00	-3,000.00	0.00	0.00	0.00	0.00
Total Income		63,172.11	64,940.00	66,140.00	66,801.40	67,469.41	68,144.11	68,825.55

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53030	Communication	1,135.11	0.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
54030	Contracted Services	26.75	0.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	64,940.00	64,940.00	64,940.00	65,589.40	66,245.29	66,907.75	67,576.82
Total Expenses		66,101.86	64,940.00	66,140.00	66,801.40	67,469.41	68,144.11	68,825.55

Total Service	-2,929.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	2,009.12		2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67
Net change for the year	27.55		0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	2,036.67		2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	87,249,440.00	0.060	52,534.10
Village of New Denver	8,868,788.00	0.060	5,340.02
Village of Silverton	5,290,178.00	0.060	3,185.29
Village of Slocan	4,341,693.00	0.060	2,614.19
Nelson Old H	9,078,668.00	0.060	5,466.39
	114,828,767.00		69,140.00

S162 Emergency Planning-Kaslo and Area D**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	31,728.14	31,707.00	36,585.33	35,905.83	36,264.89	36,627.54	36,993.82
41020	Grants in lieu of Taxes	242.78	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	2,548.16	4,543.33	-1,035.00	0.00	0.00	0.00	0.00
Total Income		34,519.08	36,250.33	35,550.33	35,905.83	36,264.89	36,627.54	36,993.82

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	0.00	300.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	200.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	0.00	200.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	35,550.32	35,550.33	35,550.33	35,905.83	36,264.89	36,627.54	36,993.82
Total Expenses		35,550.32	36,250.33	35,550.33	35,905.83	36,264.89	36,627.54	36,993.82

Total Service		-1,031.24	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	2,009.12		2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67
Net change for the year	27.55		0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	2,036.67		2,036.67	2,036.67	2,036.67	2,036.67	2,036.67	2,036.67

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	40,784,793.00	0.060	24,624.69
Village of Kaslo	19,809,891.00	0.060	11,960.64
	60,594,684.00		36,585.33

S163 Emergency Planning-Areas I and J

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	58,104.16	58,104.00	64,292.97	62,915.90	63,545.06	64,180.51	64,822.31
41020	Grants in lieu of Taxes	6.09	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	2,194.47	4,188.97	-2,000.00	0.00	0.00	0.00	0.00
Total Income		60,304.72	62,292.97	62,292.97	62,915.90	63,545.06	64,180.51	64,822.31

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59540	Transfer to Other Service - Fire Services Fee	62,292.96	62,292.97	62,292.97	62,915.90	63,545.06	64,180.51	64,822.31
Total Expenses		62,292.96	62,292.97	62,292.97	62,915.90	63,545.06	64,180.51	64,822.31

Total Service	-1,988.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	2,009.12		2,036.67	2,036.67	2,036.67	2,036.67	2,036.67
Net change for the year	27.55		0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	2,036.67		2,036.67	2,036.67	2,036.67	2,036.67	2,036.67

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	45,537,173.00	0.059	26,931.90
Electoral Area 'J'	63,171,071.00	0.059	37,361.07
	108,708,244.00		64,292.97

S164 Dyking-Areas B and C

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	10,860.00	8,360.00	10,860.00	10,860.00	10,860.00	10,860.00	10,860.00
49100	Prior Year Surplus	2,500.68	2,500.00	5,000.00	0.00	0.00	0.00	0.00
Total Income		13,360.68	10,860.00	15,860.00	10,860.00	10,860.00	10,860.00	10,860.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	19.28	20.00	20.00	20.20	20.40	20.61	20.81
57010	Grants	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
59100	Appropriated Operating Surplus	0.00	2,500.00	7,440.00	2,430.80	2,421.51	2,412.12	2,402.64
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		8,359.28	10,860.00	15,860.00	10,860.00	10,860.00	10,860.00	10,860.00

Total Service		5,001.40	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	440,726.00	0.546	2,407.20
Defined Area 'C'	1,547,594.00	0.546	8,452.80
	1,988,320.00		10,860.00

S165 Drainage-Area A**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	10,120.00	10,120.00	11,132.00	11,689.00	12,273.00	12,887.00	13,531.00
45000	Transfer from Reserves	0.00	22,930.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1,025.12	-10,124.00	-1,178.00	0.00	0.00	0.00	0.00
Total Income		9,094.88	22,926.00	9,954.00	11,689.00	12,273.00	12,887.00	13,531.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	1,293.57	1,278.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
51030	Benefits	208.57	219.00	185.00	188.70	192.47	196.32	200.25
53050	Insurance	5.99	0.00	6.00	6.00	6.00	6.00	6.00
54030	Contracted Services	0.00	3,000.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
55040	Utilities	0.00	0.00	150.00	153.00	156.06	159.18	162.36
59000	Contribution to Reserve	4,432.00	4,432.00	2,202.71	3,662.30	4,085.67	4,536.08	5,012.52
59500	Transfer to Other Service	930.51	0.00	721.00	735.00	750.00	765.00	780.00
59510	Transfer to Other Service - General Admin. Fee	546.00	1,141.00	181.29	306.00	312.00	318.00	325.00
59550	Transfer to Other Service - Environmental Services Fee	2,856.00	2,856.00	4,508.00	4,598.00	4,690.00	4,784.00	4,880.00
60000	Capital Expenditures	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		10,272.64	22,926.00	9,954.00	11,689.00	12,273.00	12,887.00	13,531.00

Total Service	-1,177.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	30,017.37		34,891.31	37,094.02	40,756.32	44,841.99	49,378.07
Net change for the year	4,873.94		2,202.71	3,662.30	4,085.67	4,536.08	5,012.52
Total Reserve for Service	34,891.31		37,094.02	40,756.32	44,841.99	49,378.07	54,390.59

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	3,285,219.00	0.339	11,132.00
	3,285,219.00		11,132.00

S166 Street Lighting-Area A (Riondel)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	7,285.30
49100	Prior Year Surplus	2,403.99	2,404.00	3,993.00	3,383.00	2,568.00	1,843.00	898.00
Total Income		8,903.99	8,904.00	10,493.00	9,883.00	9,068.00	8,343.00	8,183.30

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	15.81	20.00	20.00	20.00	20.00	20.00	20.00
55010	Repairs & Maintenance	0.00	2,700.00	2,000.00	2,000.00	1,700.00	1,700.00	1,700.00
55040	Utilities	4,645.08	5,045.00	4,830.00	5,025.00	5,225.00	5,435.00	5,653.00
59100	Appropriated Operating Surplus	0.00	889.00	2,843.00	2,063.00	1,332.95	382.85	0.00
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	300.00	270.00	280.00	290.00	290.00
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	500.00	505.00	510.05	515.15	520.30
Total Expenses		4,910.89	8,904.00	10,493.00	9,883.00	9,068.00	8,343.00	8,183.30

Total Service	3,993.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	3,285,219.00	0.198	6,500.00
	3,285,219.00		6,500.00

S167 Street Lighting-Area G (Ymir)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	5,300.00	5,300.00	5,300.00	5,805.00	5,810.05	5,815.15	5,820.30
49100	Prior Year Surplus	462.23	819.00	1,384.00	0.00	0.00	0.00	0.00
Total Income		5,762.23	6,119.00	6,684.00	5,805.00	5,810.05	5,815.15	5,820.30

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	10.86	20.00	20.00	20.00	20.00	20.00	20.00
55010	Repairs & Maintenance	531.35	1,969.00	1,300.00	1,130.00	965.00	795.00	625.00
55040	Utilities	3,585.97	3,880.00	3,730.00	3,880.00	4,035.00	4,195.00	4,365.00
59000	Contribution to Reserve	0.00	0.00	834.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	300.00	270.00	280.00	290.00	290.00
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	500.00	505.00	510.05	515.15	520.30
Total Expenses		4,378.18	6,119.00	6,684.00	5,805.00	5,810.05	5,815.15	5,820.30

Total Service	1,384.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	15,594.82		15,808.63	16,642.63	16,642.63	16,642.63	16,642.63
Net change for the year	213.81		834.00	0.00	0.00	0.00	0.00
Total Reserve for Service	15,808.63		16,642.63	16,642.63	16,642.63	16,642.63	16,642.63

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	2,166,147.00	0.245	5,300.00
	2,166,147.00		5,300.00

S168 Street Lighting-Area H (South Slocan)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,420.15	2,720.30
41020	Grants in lieu of Taxes	1.82	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	323.15	368.00	1,080.00	975.00	810.00	585.00	295.00
Total Income		2,524.97	2,568.00	3,280.00	3,175.00	3,010.00	3,005.15	3,015.30

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51030	Benefits	-0.35	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	4.56	10.00	10.00	10.00	10.00	10.00	10.00
55010	Repairs & Maintenance	0.00	1,013.00	800.00	800.00	800.00	800.00	750.00
55040	Utilities	1,188.36	1,295.00	1,235.00	1,285.00	1,335.00	1,390.00	1,445.00
59100	Appropriated Operating Surplus	0.00	0.00	435.00	305.00	74.95	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	300.00	270.00	280.00	290.00	290.00
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	500.00	505.00	510.05	515.15	520.30
Total Expenses		1,442.57	2,568.00	3,280.00	3,175.00	3,010.00	3,005.15	3,015.30

Total Service	1,082.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	8,547.34	8,664.53	8,664.53	8,664.53	8,664.53	8,664.53	8,664.53
Net change for the year	117.19	0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	8,664.53	8,664.53	8,664.53	8,664.53	8,664.53	8,664.53	8,664.53

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	1,784,852.00	0.123	2,200.00
	1,784,852.00		2,200.00

S169 Street Lighting-Area I (Brilliant)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	5,830.00	5,830.00	5,830.00	6,335.00	6,340.05	6,345.15	6,350.30
49100	Prior Year Surplus	410.20	410.00	1,146.00	0.00	0.00	0.00	0.00
Total Income		6,240.20	6,240.00	6,976.00	6,335.00	6,340.05	6,345.15	6,350.30

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	86.94	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	11.08	20.00	20.00	20.00	20.00	20.00	20.00
55010	Repairs & Maintenance	537.15	1,315.00	1,000.00	895.00	700.00	505.00	305.00
55040	Utilities	4,296.36	4,655.00	4,470.00	4,645.00	4,830.00	5,025.00	5,225.00
59000	Contribution to Reserve	0.00	0.00	686.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	300.00	270.00	280.00	280.00	280.00
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	500.00	505.00	510.06	515.15	520.30
Total Expenses		5,181.53	6,240.00	6,976.00	6,335.00	6,340.05	6,345.15	6,350.30

Total Service	1,058.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	20,189.75		20,466.56	21,152.56	21,152.56	21,152.56	21,152.56
Net change for the year	276.81		686.00	0.00	0.00	0.00	0.00
Total Reserve for Service	20,466.56		21,152.56	21,152.56	21,152.56	21,152.56	21,152.56

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	2,723,536.00	0.214	5,830.00
	2,723,536.00		5,830.00

S170 Street Lighting-Area J (Robson)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	1,810.00	1,810.00	1,810.00	1,810.00	1,810.00	1,810.00	2,330.30
49100	Prior Year Surplus	1,390.18	1,304.00	1,938.00	1,728.00	1,468.00	1,058.00	693.00
Total Income		3,200.18	3,114.00	3,748.00	3,538.00	3,278.00	2,868.00	3,023.30

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	5.53	10.00	10.00	10.00	10.00	10.00	10.00
55010	Repairs & Maintenance	0.00	700.00	700.00	700.00	800.00	700.00	978.00
55040	Utilities	1,005.48	1,125.00	1,050.00	1,090.00	1,130.00	1,175.00	1,225.00
59100	Appropriated Operating Surplus	0.00	1,029.00	1,188.00	963.00	547.95	177.85	0.00
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	300.00	270.00	280.00	290.00	290.00
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	500.00	505.00	510.05	515.15	520.30
Total Expenses		1,261.01	3,114.00	3,748.00	3,538.00	3,278.00	2,868.00	3,023.30

Total Service	1,939.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	6,307.52		6,394.00	6,394.00	6,394.00	6,394.00	6,394.00	6,394.00
Net change for the year	86.48		0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	6,394.00		6,394.00	6,394.00	6,394.00	6,394.00	6,394.00	6,394.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	1,427,685.00	0.127	1,810.00
	1,427,685.00		1,810.00

S171 Street Lighting-Area K (Edgewood)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	5,636.00	5,636.00	6,310.00	6,681.82	6,810.11	6,940.91	7,074.27
41020	Grants in lieu of Taxes	95.46	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	428.40	334.00	246.00	0.00	0.00	0.00	0.00
Total Income		6,159.86	5,970.00	6,556.00	6,681.82	6,810.11	6,940.91	7,074.27

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	10.60	15.00	15.00	15.00	15.00	15.00	15.00
55040	Utilities	5,557.17	5,705.00	5,741.00	5,855.82	5,972.94	6,092.40	6,214.24
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	500.00	505.00	510.05	515.15	520.30
Total Expenses		5,817.77	5,970.00	6,556.00	6,681.82	6,810.11	6,940.91	7,074.27

Total Service		342.09	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	1,406,532.00	0.449	6,310.00
	1,406,532.00		6,310.00

S172 Street Lighting-Area I (Voykin)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	1,140.00	1,140.00	1,850.00	2,207.08	2,251.02	2,295.84	2,341.56
49100	Prior Year Surplus	453.48	453.00	314.00	0.00	0.00	0.00	0.00
Total Income		1,593.48	1,593.00	2,164.00	2,207.08	2,251.02	2,295.84	2,341.56

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	2.83	10.00	10.00	10.00	10.00	10.00	10.00
55010	Repairs & Maintenance	326.50	578.00	584.00	595.68	607.59	619.75	632.14
55040	Utilities	756.75	755.00	770.00	785.40	801.11	817.13	833.47
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	300.00	306.00	312.12	318.36	324.73
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	500.00	510.00	520.20	530.60	541.22
Total Expenses		1,336.08	1,593.00	2,164.00	2,207.08	2,251.02	2,295.84	2,341.56

Total Service		257.40	0.00	0.00	0.00	0.00	0.00	0.00
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S173 Street Lighting-Area H (Mt. Sentinel)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	2,160.00	2,160.00	2,270.00	2,658.00	3,168.05	3,485.15	3,605.30
41020	Grants in lieu of Taxes	0.63	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,248.71	1,247.00	1,287.00	747.00	232.00	0.00	0.00
Total Income		3,409.34	3,407.00	3,557.00	3,405.00	3,400.05	3,485.15	3,605.30

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	6.05	10.00	10.00	10.00	10.00	10.00	10.00
55010	Repairs & Maintenance	0.00	600.00	600.00	600.00	500.00	490.00	515.00
55040	Utilities	1,866.24	2,025.00	1,940.00	2,020.00	2,100.00	2,180.00	2,270.00
59100	Appropriated Operating Surplus	0.00	522.00	207.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	300.00	270.00	280.00	290.00	290.00
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	500.00	505.00	510.05	515.15	520.30
Total Expenses		2,122.29	3,407.00	3,557.00	3,405.00	3,400.05	3,485.15	3,605.30

Total Service	1,287.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	72,922,845.00	0.003	2,270.00
	72,922,845.00		2,270.00

S174 Cemetery-Creston and Areas A, B and C

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	98,918.79	98,937.00	97,752.00	105,764.66	106,672.31	107,589.03	108,514.92
41020	Grants in lieu of Taxes	354.65	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	14,519.23	211.00	7,114.00	0.00	0.00	0.00	0.00
Total Income		113,792.67	99,148.00	104,866.00	105,764.66	106,672.31	107,589.03	108,514.92

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	176.02	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	108,371.00	97,871.00	101,051.00	101,911.51	102,780.63	103,658.43	104,545.02
59100	Appropriated Operating Surplus	0.00	0.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		109,824.02	99,148.00	104,866.00	105,764.66	106,672.31	107,589.03	108,514.92

Total Service	3,968.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.034	25,208.70
Electoral Area 'B'	85,406,461.00	0.034	29,411.83
Electoral Area 'C'	39,039,912.00	0.034	13,444.36
Town of Creston	86,205,821.00	0.034	29,687.11
	283,853,554.00		97,752.00

S176 Cemetery-Areas E and F**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	21,312.54	21,309.00	21,353.00	21,366.53	21,380.20	21,394.00	21,407.94
41020	Grants in lieu of Taxes	6.28	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	12.82	5.00	0.00	0.00	0.00	0.00	0.00
Total Income		21,331.64	21,314.00	21,353.00	21,366.53	21,380.20	21,394.00	21,407.94

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	37.84	37.00	38.00	38.38	38.76	39.15	39.54
57010	Grants	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		21,314.84	21,314.00	21,353.00	21,366.53	21,380.20	21,394.00	21,407.94
Total Service		16.80	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	104,669,822.00	0.009	9,459.33
Electoral Area 'F'	103,144,484.00	0.009	9,321.48
Nelson Old E	5,568,550.00	0.009	503.25
Nelson Old F	22,893,445.00	0.009	2,068.95
	236,276,301.00		21,353.00

S177 Cemetery-Nakusp and Area K**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	20,179.22	20,177.00	22,599.06	22,179.15	22,192.95	22,206.88	22,220.94
41020	Grants in lieu of Taxes	346.19	800.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,157.31	1,150.00	-433.56	0.00	0.00	0.00	0.00
Total Income		21,682.72	22,127.00	22,165.50	22,179.15	22,192.95	22,206.88	22,220.94

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	39.28	50.00	50.50	51.00	51.52	52.03	52.55
57010	Grants	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		22,116.28	22,127.00	22,165.50	22,179.15	22,192.95	22,206.88	22,220.94
Total Service		-433.56	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	26,737,415.00	0.047	12,584.48
Defined Area 'K'	21,277,321.00	0.047	10,014.58
	48,014,736.00		22,599.06

S178 Cemetery-New Denver, Silverton and Area H

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	7,877.70	7,884.00	8,022.84	8,035.45	8,048.89	8,062.45	8,076.16
41020	Grants in lieu of Taxes	46.26	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	104.78	100.00	-0.69	0.00	0.00	0.00	0.00
Total Income		8,028.74	7,984.00	8,022.15	8,035.45	8,048.89	8,062.45	8,076.16

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	14.17	15.00	15.15	15.30	15.45	15.61	15.77
57010	Grants	6,692.00	6,692.00	6,692.00	6,692.00	6,692.00	6,692.00	6,692.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		7,983.17	7,984.00	8,022.15	8,035.45	8,048.89	8,062.45	8,076.16
Total Service		45.57	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	8,868,788.00	0.032	2,851.74
Village of Silverton	5,290,178.00	0.032	1,701.05
Defined Area 'H'	10,791,685.00	0.032	3,470.05
	24,950,651.00		8,022.84

S180 Animal Control-Area I (Brilliant)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	1,920.18	1,920.18	1,920.19	1,939.39	1,958.79	1,978.37	1,998.16
49100	Prior Year Surplus	514.18	514.00	409.81	413.91	418.05	422.23	426.45
Total Income		2,434.36	2,434.18	2,330.00	2,353.30	2,376.84	2,400.60	2,424.61

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53030	Communication	29.01	30.00	30.00	30.30	30.60	30.91	31.22
53040	Advertising	0.00	45.00	45.00	45.45	45.90	46.36	46.83
53050	Insurance	4.32	15.00	15.00	15.15	15.30	15.45	15.61
54030	Contracted Services	1,002.75	1,050.00	1,400.00	1,414.00	1,428.14	1,442.42	1,456.85
59100	Appropriated Operating Surplus	0.00	454.18	746.35	753.82	761.35	768.97	776.65
59500	Transfer to Other Service	0.00	840.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	0.00	93.65	94.59	95.53	96.49	97.45
Total Expenses		1,876.08	2,434.18	2,330.00	2,353.31	2,376.83	2,400.61	2,424.60

Total Service	558.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	2,901,393.00	0.066	1,920.19
	2,901,393.00		1,920.19

S181 Animal Control-Area J (Robson, Raspberry)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	14,659.00	14,659.00	14,659.00	14,805.59	14,953.65	15,103.18	15,254.21
49100	Prior Year Surplus	866.45	866.00	2,700.00	0.00	0.00	0.00	0.00
Total Income		15,525.45	15,525.00	17,359.00	14,805.59	14,953.65	15,103.18	15,254.21

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53030	Communication	163.59	205.00	205.00	207.05	209.12	211.21	213.32
53040	Advertising	0.00	560.00	560.00	565.60	571.26	576.97	582.74
53050	Insurance	27.56	40.00	40.00	40.40	40.80	41.21	41.62
54030	Contracted Services	12,536.81	13,950.00	16,143.87	13,578.31	13,714.09	13,851.23	13,989.75
59100	Appropriated Operating Surplus	0.00	0.00	32.11	32.43	32.76	33.08	33.41
59500	Transfer to Other Service	0.00	770.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	770.00	0.00	378.02	381.80	385.62	389.47	393.37
Total Expenses		13,497.96	15,525.00	17,359.00	14,805.59	14,953.64	15,103.18	15,254.22

Total Service	2,027.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	46,874,769.00	0.031	14,659.00
	46,874,769.00		14,659.00

S182 Animal Control-Nakusp and Area K**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	21,218.27	21,216.00	23,533.12	24,172.45	24,414.18	24,658.32	24,904.90
41020	Grants in lieu of Taxes	484.08	0.00	400.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,784.11	1,784.00	0.00	0.00	0.00	0.00	0.00
Total Income		23,486.46	23,000.00	23,933.12	24,172.45	24,414.18	24,658.32	24,904.90

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51030	Benefits	-264.08	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	34.94	60.00	60.00	60.60	61.21	61.82	62.44
53030	Communication	229.16	220.00	220.00	222.20	224.42	226.67	228.93
53040	Advertising	243.45	0.00	150.00	151.50	153.02	154.55	156.09
54030	Contracted Services	23,490.45	21,955.00	22,603.12	22,829.15	23,057.44	23,288.02	23,520.90
59510	Transfer to Other Service - General A	765.00	765.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		24,498.92	23,000.00	23,933.12	24,172.45	24,414.18	24,658.32	24,904.90

Total Service	-1,012.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	26,737,415.00	0.064	17,195.22
Defined Area 'K'	9,855,019.00	0.064	6,337.90
	36,592,434.00		23,533.12

S183 Animal Control-Areas E and F

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	21,691.25	21,691.25	21,691.25	33,411.90	33,696.62	33,984.19	34,274.63
41020	Grants in lieu of Taxes	7.35	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	9,498.08	9,488.75	11,488.75	0.00	0.00	0.00	0.00
Total Income		31,196.68	31,180.00	33,180.00	33,411.90	33,696.62	33,984.19	34,274.63

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	706.84	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	98.25	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	50.00	50.00	0.00	0.00	0.00	0.00
53030	Communication	192.60	190.00	190.00	191.90	193.82	195.76	197.71
53050	Insurance	55.36	100.00	100.00	101.00	102.01	103.03	104.06
54030	Contracted Services	28,977.86	30,000.00	31,940.00	32,210.00	32,482.70	32,758.13	33,036.31
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		30,870.91	31,180.00	33,180.00	33,411.90	33,696.62	33,984.19	34,274.63

Total Service	325.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	104,669,822.00	0.010	10,925.23
Electoral Area 'F'	103,144,484.00	0.010	10,766.02
	207,814,306.00		21,691.25

S184 Mosquito Control-Area D (Meadow Creek)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	54,000.00	54,000.00	60,000.00	65,000.00	68,000.00	68,000.00	68,000.00
43500	External Contributions & Contracts	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	10,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00
49100	Prior Year Surplus	20,395.58	20,395.58	-1.91	0.00	0.00	0.00	0.00
Total Income		134,395.58	124,395.58	79,998.09	75,000.00	78,000.00	78,000.00	78,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	0.00	66.00	50.00	51.00	52.02	53.06	54.12
53020	Admin, Office Supplies & Postage	0.00	96.00	75.00	76.50	78.03	79.59	81.18
53040	Advertising	0.00	100.00	100.00	102.00	104.04	106.12	108.24
53050	Insurance	220.85	421.00	250.00	255.00	260.10	265.30	270.61
53080	Licence & Permits	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00
54030	Contracted Services	72,074.92	59,283.58	57,141.09	53,997.12	53,317.03	55,755.81	55,519.16
55020	Operating Supplies	41,095.72	16,422.00	17,000.00	15,028.74	15,089.35	16,028.70	16,141.04
55060	Rentals	0.00	61.00	60.00	61.20	62.42	63.67	64.94
59000	Contribution to Reserve	16,058.09	43,000.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	918.00	936.36	955.09	974.19
59550	Transfer to Other Service - Environmental Services Fee	4,106.00	4,106.00	4,422.00	4,510.44	4,600.65	4,692.66	4,786.52
Total Expenses		134,395.58	124,395.58	79,998.09	75,000.00	78,000.00	78,000.00	78,000.00

Total Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	0.00	16,168.17	16,168.17	16,168.17	16,168.17	16,168.17
Net change for the year	16,168.17	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	16,168.17	16,168.17	16,168.17	16,168.17	16,168.17	16,168.17

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	4,780,182.00	1.255	60,000.00
	4,780,182.00		60,000.00

S185 Mosquito Control-Area D (Pineridge)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	11,690.00	11,690.00	11,690.00	11,690.00	11,923.80	11,923.80	11,923.80
49100	Prior Year Surplus	226.61	227.00	1,630.00	0.00	0.00	0.00	0.00
Total Income		11,916.61	11,917.00	13,320.00	11,690.00	11,923.80	11,923.80	11,923.80

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	0.00	85.00	86.70	88.43	55.00	92.00	93.85
53020	Admin, Office Supplies & Postage	0.00	85.00	86.70	88.43	60.00	92.00	93.85
53040	Advertising	0.00	201.00	205.02	100.00	60.00	105.00	108.00
53050	Insurance	21.16	25.00	25.50	26.01	26.53	27.06	27.60
53080	Licence & Permits	0.00	0.00	0.00	0.00	400.00	0.00	0.00
54030	Contracted Services	9,000.00	9,835.00	10,766.08	9,203.12	9,103.68	9,353.94	9,310.92
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59550	Transfer to Other Service - Environmental Services Fee	846.00	846.00	1,250.00	1,275.00	1,300.50	1,326.51	1,353.04
Total Expenses		10,707.16	11,917.00	13,320.00	11,689.99	11,923.80	11,923.79	11,923.81
Total Service		1,209.45	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	2,624,900.00	0.445	11,690.00
	2,624,900.00		11,690.00

S186 Refuse Disposal (East Subregion)-Creston and Areas A, B and C**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	931,982.03	887,762.40	932,150.51	932,150.51	932,150.51	978,758.04	978,758.04
41020	Grants in lieu of Taxes	3,341.47	4,236.00	4,236.00	4,236.00	4,236.00	4,236.00	4,236.00
42010	Sale of Goods	200.00	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	743,478.49	661,451.44	709,285.31	742,446.16	775,612.74	776,299.12	776,992.36
42030	User Fees	54,947.77	34,563.56	36,307.43	36,670.50	37,037.21	37,407.58	37,781.66
43010	Donations	500.00	500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
43025	Grants - Specified	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	117,489.00	274,000.00	0.00	1,280,699.90	0.00	0.00
43505	External Contributions & Contracts - Specified	0.00	0.00	26,882.00	27,150.82	27,422.33	27,696.55	27,973.52
45000	Transfer from Reserves	140,709.53	2,131,311.00	1,699,012.64	106,058.00	771,497.60	0.00	0.00
45500	Transfer from Other Service	44,184.00	44,112.00	44,112.00	44,112.00	0.00	0.00	0.00
49100	Prior Year Surplus	-49,587.68	-1,336.95	114,906.59	0.00	0.00	0.00	0.00
Total Income		1,871,255.61	3,880,088.45	3,842,392.48	1,894,324.00	3,830,156.29	1,825,897.29	1,827,241.58

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	84,990.04	95,450.57	125,665.45	113,178.76	115,442.34	117,751.18	120,106.20
51020	Overtime	0.00	100.00	100.00	102.00	104.04	106.12	108.24
51030	Benefits	7,504.26	11,627.26	13,837.00	14,113.74	14,396.01	14,683.94	14,977.61
51050	Employee Health & Safety	1,591.21	1,975.00	3,685.00	3,721.85	3,759.07	3,796.66	3,834.63
51500	Directors - Allowance & Stipend	9,769.00	10,114.00	8,000.00	8,160.00	8,323.20	8,489.66	8,659.46
51560	Directors - Travel	2,195.75	1,200.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
52010	Travel	309.76	900.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	0.00	500.00	500.00	505.00	510.05	515.15	520.30
52030	Memberships, Dues & Subscriptions	0.00	553.87	553.87	559.41	565.00	570.65	576.36
53020	Admin, Office Supplies & Postage	334.18	725.00	875.00	883.75	892.59	901.51	910.53
53030	Communication	3,652.75	5,053.96	4,159.52	4,201.12	4,243.13	4,285.56	4,328.41
53040	Advertising	757.40	11,000.00	11,000.00	11,000.00	8,000.00	7,000.00	7,000.00
53050	Insurance	2,310.71	2,361.98	2,368.47	2,392.15	2,416.08	2,440.24	2,464.64
53060	Bank Charges	1,277.90	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	2,928.14	100.00	100.00	183.33	183.33	183.33	183.33
54010	Legal	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
54020	Professional Fees	3,702.06	16,000.00	43,000.00	27,000.00	10,000.00	10,000.00	10,000.00
54030	Contracted Services	815,690.14	720,281.97	774,019.19	781,759.38	789,576.98	797,472.75	805,447.47
55010	Repairs & Maintenance	18,089.18	14,820.00	16,000.00	10,302.00	10,405.02	10,509.07	10,614.16
55020	Operating Supplies	796.32	25,070.00	4,175.00	3,711.75	3,748.87	3,786.36	3,824.22
55030	Equipment	10,393.58	850.00	850.00	858.50	867.08	875.76	884.51
55040	Utilities	2,780.95	4,477.35	2,479.10	2,503.89	2,528.93	2,554.22	2,579.76
55060	Rentals	30,195.49	29,596.55	36,405.00	36,769.05	37,136.74	37,508.11	37,883.19
55900	Provisions	191,689.35	178,740.00	178,740.00	180,527.40	182,332.67	184,156.00	185,997.56
56010	Debenture Interest	75,825.39	75,863.21	80,104.78	80,104.78	115,595.77	115,595.77	115,595.77
56020	Debenture Principal	84,447.66	96,613.90	136,056.81	129,573.48	173,600.89	173,600.89	173,600.89
57010	Grants	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	44,184.00	178,924.15	167,178.05	119,061.78	33,646.79	66,812.52	52,198.22
59500	Transfer to Other Service	101,637.63	110,817.59	186,342.12	136,022.23	137,382.46	138,756.28	140,143.84
59510	Transfer to Other Service - General Admin. Fee	72,213.92	72,213.92	64,969.10	65,618.79	66,274.98	66,937.73	67,607.11

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59520	Transfer to Other Service - IT Fee	22,564.76	22,564.76	14,069.00	14,209.69	14,351.79	14,495.30	14,640.26
59550	Transfer to Other Service - Environmental Services Fee	55,282.40	55,282.41	38,314.02	38,697.16	39,084.13	39,474.97	39,869.72
60000	Capital Expenditures	79,761.12	1,831,311.00	1,621,346.00	106,058.00	2,052,197.50	0.00	0.00
Total Expenses		1,726,875.05	3,880,088.45	3,842,392.48	1,894,324.00	3,830,156.29	1,825,897.29	1,827,241.57

Total Service	144,380.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	2,438,552.06	2,374,798.56	842,963.97	855,967.75	118,116.94	184,929.46
Net change for the year	-63,753.50	-1,531,834.59	13,003.78	-737,850.81	66,812.52	52,198.22
Total Reserve for Service	2,374,798.56	842,963.97	855,967.75	118,116.94	184,929.46	237,127.68

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.328	240,386.93
Electoral Area 'B'	85,406,461.00	0.328	280,467.43
Electoral Area 'C'	39,039,912.00	0.328	128,203.69
Town of Creston	86,205,821.00	0.328	283,092.46
	283,853,554.00		932,150.51

S187 Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	1,627,953.17	1,805,784.00	2,076,651.60	2,187,599.70	2,185,803.04	2,186,988.40	2,185,155.62
41020	Grants in lieu of Taxes	23,090.00	20,028.02	22,030.82	22,251.13	22,473.64	22,698.38	22,925.36
42020	Sale of Services	1,286,974.86	1,264,355.92	1,287,402.00	1,416,142.20	1,480,512.15	1,480,512.15	1,480,512.15
42030	User Fees	56,366.88	1,765.00	23,743.81	23,981.25	24,221.06	24,463.27	24,707.90
43010	Donations	1,350.00	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
43025	Grants - Specified	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	3,500,000.00	2,072,833.00	3,555,630.00	780,000.00	450,000.00	0.00
43200	Proceeds from Equipment Financing	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	0.00	0.00	250,631.52	253,137.84	255,669.21	258,225.91	260,808.16
45000	Transfer from Reserves	364,170.04	955,046.25	1,004,572.75	189,269.00	0.00	0.00	0.00
48200	Gain on Debt	5,297.10	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1,056,619.30	692,988.76	-1,576,262.11	0.00	0.00	0.00	0.00
Total Income		2,310,082.75	8,241,467.95	5,584,603.39	7,651,011.11	4,751,679.10	4,425,888.10	3,977,109.20

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	612,987.02	721,982.40	766,769.76	741,910.76	715,893.83	730,611.71	745,623.95
51020	Overtime	2,544.55	1,200.00	2,300.00	2,330.00	1,560.60	1,591.81	1,623.65
51030	Benefits	108,782.42	136,859.64	132,808.90	135,465.08	120,909.46	123,327.65	125,794.20
51050	Employee Health & Safety	6,266.53	6,968.00	11,350.00	11,463.50	11,578.13	11,693.92	11,810.86
51500	Directors - Allowance & Stipend	13,129.00	9,000.00	13,797.00	13,934.97	14,074.32	14,215.06	14,357.21
51560	Directors - Travel	1,128.53	950.00	1,475.00	1,489.75	1,504.65	1,519.69	1,534.89
52010	Travel	1,558.28	2,118.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
52020	Education & Training	1,607.11	3,800.00	2,300.00	2,310.00	1,020.10	1,030.30	1,040.60
52030	Memberships, Dues & Subscriptions	180.00	964.95	764.95	772.60	780.33	788.13	796.01
53020	Admin, Office Supplies & Postage	885.99	800.00	950.00	959.50	969.09	978.79	988.57
53030	Communication	10,493.61	11,081.00	14,414.03	14,558.17	14,703.75	14,850.79	14,999.30
53040	Advertising	2,302.42	12,000.00	12,000.00	12,000.00	8,000.00	8,000.00	8,000.00
53050	Insurance	22,347.27	20,892.69	22,794.22	23,022.16	23,252.38	23,484.91	23,719.76
53070	Bad Debts	22.80	0.00	0.00	0.00	0.00	0.00	0.00
54010	Legal	45,661.62	65,000.00	70,000.00	25,000.00	10,000.00	5,000.00	0.00
54020	Professional Fees	14,435.17	104,008.00	115,500.00	33,500.00	20,000.00	15,000.00	10,000.00
54030	Contracted Services	1,024,867.09	704,114.79	973,107.00	861,638.07	870,254.45	878,957.00	887,746.57
55010	Repairs & Maintenance	197,893.05	306,559.48	302,025.43	141,952.18	143,241.71	144,544.12	145,859.56
55020	Operating Supplies	9,509.02	10,657.00	19,550.00	9,140.50	9,231.90	9,324.22	9,417.47
55030	Equipment	1,449.76	0.00	5,600.00	0.00	0.00	0.00	0.00
55040	Utilities	9,300.27	8,419.00	9,333.01	9,426.34	9,520.60	9,615.81	9,711.97
55050	Vehicles	132,647.93	100,706.26	139,897.95	141,296.93	142,709.90	144,137.00	145,578.37
55060	Rentals	15,064.20	12,250.00	31,400.00	31,714.00	32,031.14	32,351.45	32,674.97
55900	Provisions	7,832.23	0.00	0.00	0.00	0.00	0.00	0.00

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
56010	Debenture Interest	202,867.52	193,575.48	231,415.21	254,439.85	229,654.23	230,099.59	230,549.39
56020	Debenture Principal	221,327.27	221,327.27	303,174.72	341,934.28	332,085.61	332,976.77	331,593.08
56610	Equipment Financing Interest	1,631.61	1,380.21	5,242.56	4,878.84	4,879.22	4,928.01	4,977.29
56620	Equipment Financing Principal	63,242.60	62,117.76	71,296.48	44,492.23	36,521.27	36,886.49	37,255.35
59000	Contribution to Reserve	0.00	494,012.60	0.00	89,861.71	157,118.51	224,132.15	195,858.01
59500	Transfer to Other Service	580,197.73	509,671.40	712,400.00	692,771.15	699,695.86	706,689.82	713,753.72
59510	Transfer to Other Service - General Admin. Fee	145,291.64	145,291.62	151,208.42	152,720.50	154,247.71	155,790.19	157,348.09
59520	Transfer to Other Service - IT Fee	25,267.12	25,267.10	32,828.00	33,156.28	33,487.84	33,822.72	34,160.95
59550	Transfer to Other Service - Environmental Services Fee	88,593.32	88,593.30	75,200.75	75,952.76	76,712.29	77,479.41	78,254.20
60000	Capital Expenditures	20,384.02	4,259,900.00	1,351,700.00	3,744,899.00	874,000.00	450,000.00	0.00
Total Expenses		3,591,698.70	8,241,467.95	5,584,603.39	7,651,011.11	4,751,679.10	4,425,888.10	3,977,109.20

Total Service	-1,281,615.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	1,548,181.02		1,202,740.82	198,168.07	98,760.78	255,879.29	480,011.44
Net change for the year	-345,440.20		-1,004,572.75	-99,407.29	157,118.51	224,132.15	195,858.01
Total Reserve for Service	1,202,740.82		198,168.07	98,760.78	255,879.29	480,011.44	675,869.45

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	40,784,793.00	0.334	136,044.53
Electoral Area 'E'	104,669,822.00	0.334	349,143.79
Electoral Area 'F'	103,144,484.00	0.334	344,055.77
Electoral Area 'G'	42,902,746.00	0.334	143,109.32
Village of Kaslo	19,809,891.00	0.334	66,079.22
City of Nelson	289,602,307.00	0.334	966,017.19
Village of Salmo	12,566,705.00	0.334	41,918.36
Nelson Old H	9,078,668.00	0.334	30,283.42
	622,559,416.00		2,076,651.60

S188 Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	662,382.00	662,383.00	662,383.00	669,006.83	675,696.90	682,453.87	689,278.41
41020	Grants in lieu of Taxes	2,020.57	6,643.78	6,643.63	6,710.07	6,777.17	6,844.94	6,913.39
42020	Sale of Services	1,764,864.49	1,645,517.29	1,715,197.12	1,732,349.09	1,749,672.58	1,767,169.31	1,784,841.00
42030	User Fees	80,602.46	2,883.25	26,781.81	27,049.63	27,320.12	27,593.33	27,869.26
43010	Donations	1,500.00	1,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
43025	Grants - Specified	4,500.00	0.00	15,000.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	720.00	0.00	49,036.67	49,527.04	50,022.31	50,522.53	51,027.76
45000	Transfer from Reserves	35,664.33	478,061.90	695,065.00	142,200.00	1,029,300.00	382,000.00	300,000.00
45500	Transfer from Other Service	495,352.00	450,489.00	496,281.00	500,493.81	504,748.75	509,046.24	513,386.70
49100	Prior Year Surplus	546,824.80	382,003.15	298,256.28	0.00	0.00	0.00	0.00
Total Income		3,594,430.65	3,629,481.37	3,969,144.51	3,131,836.46	4,048,037.83	3,430,130.21	3,377,816.51

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	138,554.51	120,019.99	198,945.42	185,513.00	189,223.26	193,007.73	196,867.88
51020	Overtime	2,436.50	400.00	2,300.00	2,346.00	2,392.92	2,440.78	2,489.59
51030	Benefits	21,523.60	14,907.85	25,075.76	25,577.28	26,088.82	26,610.60	27,142.81
51050	Employee Health & Safety	2,206.44	2,046.00	5,850.00	5,908.50	5,967.59	6,027.26	6,087.53
51500	Directors - Allowance & Stipend	12,657.50	12,264.00	17,739.00	18,093.78	18,455.66	18,824.77	19,201.26
51560	Directors - Travel	2,419.50	1,700.00	4,000.00	4,080.00	4,161.60	4,244.83	4,329.73
52010	Travel	1,405.14	800.00	1,300.00	1,326.00	1,352.52	1,379.57	1,407.16
52020	Education & Training	314.95	0.00	100.00	101.00	102.01	103.03	104.06
52030	Memberships, Dues & Subscriptions	0.00	553.88	553.88	559.42	565.01	570.66	576.37
53020	Admin, Office Supplies & Postage	237.93	700.00	700.00	707.00	714.07	721.21	728.42
53030	Communication	7,827.09	7,883.58	7,863.03	7,941.66	8,021.08	8,101.29	8,182.30
53040	Advertising	1,127.81	12,000.00	12,000.00	12,000.00	8,000.00	8,000.00	8,000.00
53050	Insurance	3,955.31	3,500.35	4,054.19	4,094.73	4,135.68	4,177.04	4,218.81
53070	Bad Debts	4,351.00	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	200.00	0.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	52,890.14	110,000.00	125,000.00	60,000.00	15,000.00	15,000.00	65,000.00
54030	Contracted Services	1,172,801.29	1,173,508.87	1,266,822.40	1,268,749.64	1,316,437.12	1,375,918.31	1,383,995.16
55010	Repairs & Maintenance	38,331.71	58,037.00	65,800.00	21,363.00	21,426.63	19,490.90	19,555.81
55020	Operating Supplies	9,030.35	7,450.00	12,900.00	13,029.00	13,159.29	13,290.88	13,423.79
55040	Utilities	5,251.37	6,150.21	4,661.93	4,708.55	4,755.63	4,803.19	4,851.22
55060	Rentals	6,000.00	0.00	7,680.00	7,756.80	7,834.37	7,912.71	7,991.84
55900	Provisions	315,395.50	185,138.80	209,200.00	211,292.00	213,404.92	215,538.97	217,694.36
56010	Debenture Interest	34,930.77	46,475.04	46,475.04	11,655.00	11,655.00	11,655.00	5,827.50
56020	Debenture Principal	101,040.25	101,040.25	101,040.25	30,817.65	30,817.65	30,817.65	30,817.65
59000	Contribution to Reserve	969,234.40	969,234.07	710,579.29	644,147.25	662,723.60	622,631.49	587,896.78

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59500	Transfer to Other Service	125,009.89	106,072.30	292,933.51	262,306.15	264,924.71	267,569.45	270,240.65
59510	Transfer to Other Service - General Admin. Fee	115,685.56	115,685.56	86,518.57	87,383.76	88,257.59	89,140.17	90,031.57
59520	Transfer to Other Service - IT Fee	25,880.44	25,880.44	23,449.00	23,683.49	23,920.32	24,159.53	24,401.12
59550	Transfer to Other Service - Environmental Services Fee	69,971.28	69,971.28	73,758.24	74,495.82	75,240.78	75,993.19	76,753.12
60000	Capital Expenditures	35,664.33	478,061.90	661,845.00	142,200.00	1,029,300.00	382,000.00	300,000.00
Total Expenses		3,276,334.56	3,629,481.37	3,969,144.51	3,131,836.46	4,048,037.83	3,430,130.21	3,377,816.50
Total Service		318,096.09	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	1,551,724.85		2,512,969.67	2,528,483.96	3,030,431.21	2,663,854.81	2,904,486.30
Net change for the year	961,244.82		15,514.29	501,947.25	-366,576.40	240,631.49	287,896.78
Total Reserve for Service	2,512,969.67		2,528,483.96	3,030,431.21	2,663,854.81	2,904,486.30	3,192,383.08

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	87,249,440.00	0.141	123,048.00
Electoral Area 'I'	45,537,173.00	0.123	56,002.00
Electoral Area 'J'	63,171,071.00	0.146	91,930.00
Electoral Area 'K'	40,574,643.00	0.121	49,262.00
City of Castlegar	195,597,471.00	0.120	235,584.00
Village of Nakusp	26,737,415.00	0.176	47,035.00
Village of New Denver	8,868,788.00	0.156	13,861.00
Village of Silverton	5,290,178.00	0.108	5,714.00
Village of Slocan	4,341,693.00	0.184	7,971.00
Nelson Old H	9,078,668.00	0.151	13,719.00
Old Area I	14,031,850.00	0.130	18,257.00
	500,478,390.00		662,383.00

S189 Refuse Transfer-Area A**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	9,249.00	9,342.00	9,342.00	10,346.55	10,486.02	10,626.88	10,769.15
42025	Sale of Services - Specified	0.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
42030	User Fees	1,699.20	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	0.32	0.00	866.47	0.00	0.00	0.00	0.00
Total Income		10,948.52	9,342.00	13,808.47	13,946.55	14,086.02	14,226.88	14,369.15

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	342.45	4,197.00	790.00	797.90	805.88	813.94	822.08
51030	Benefits	29.68	751.00	218.47	220.65	222.86	225.09	227.34
53050	Insurance	7.11	9.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	3,225.00	0.00	9,450.00	9,544.50	9,639.95	9,736.34	9,833.71
59500	Transfer to Other Service	4,221.43	3,735.00	1,450.00	1,464.50	1,479.15	1,493.94	1,508.88
59510	Transfer to Other Service - General Admin. Fee	250.00	250.00	900.00	909.00	918.09	927.27	936.54
59550	Transfer to Other Service - Environmental Services Fee	400.00	400.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
Total Expenses		8,475.67	9,342.00	13,808.47	13,946.55	14,086.02	14,226.88	14,369.15

Total Service	2,472.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	6,163,208.00	0.152	9,342.00
	6,163,208.00		9,342.00

S190 Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area K**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	-94,534.24	-94,553.00	-94,553.00	0.00	0.00	0.00	0.00
41020	Grants in lieu of Taxes	-121.28	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	174,278.40	130,000.40	140,000.00	141,400.00	142,814.00	144,242.14	145,684.56
45000	Transfer from Reserves	0.00	0.00	33,458.02	33,792.60	34,130.53	34,471.83	34,816.55
49100	Prior Year Surplus	85,349.52	85,392.60	44,094.98	0.00	0.00	0.00	0.00
Total Income		164,972.40	120,840.00	123,000.00	175,192.60	176,944.53	178,713.97	180,501.11

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	91.94	0.00	100.00	101.00	102.01	103.03	104.06
59000	Contribution to Reserve	45,000.00	45,000.00	0.00	51,712.60	52,979.73	54,259.52	55,552.12
59500	Transfer to Other Service	75,000.00	75,000.00	122,000.00	122,470.00	122,944.70	123,424.15	123,908.39
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		120,931.94	120,840.00	123,000.00	175,192.60	176,944.53	178,713.97	180,501.11

Total Service		44,040.46	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	185,544.39		233,396.79	199,938.77	217,858.77	236,707.97	256,495.66
Net change for the year	47,852.40		-33,458.02	17,920.00	18,849.20	19,787.69	20,735.57
Total Reserve for Service	233,396.79		199,938.77	217,858.77	236,707.97	256,495.66	277,231.23

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	87,249,440.00	(0.036)	-31,478.62
Electoral Area 'I'	45,537,173.00	(0.036)	-16,429.30
Electoral Area 'J'	63,171,071.00	(0.036)	-22,791.41
Village of New Denver	8,868,788.00	(0.036)	-3,199.76
Village of Silverton	5,290,178.00	(0.036)	-1,908.64
Village of Slocan	4,341,693.00	(0.036)	-1,566.43
Nelson Old H	9,078,668.00	(0.036)	-3,275.48
Defined Area 'K'	38,536,001.00	(0.036)	-13,903.36
	262,073,012.00		-94,553.00

S191 Museum and Archives-Creston and Areas B and C and Area A**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	114,904.84	114,920.00	116,929.00	117,382.15	117,395.43	117,408.85	117,422.39
41020	Grants in lieu of Taxes	514.49	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	591.54	135.00	440.00	0.00	0.00	0.00	0.00
Total Income		116,010.87	115,055.00	117,369.00	117,382.15	117,395.43	117,408.85	117,422.39

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	113,778.00	113,778.00	116,054.00	116,054.00	116,054.00	116,054.00	116,054.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		115,055.00	115,055.00	117,369.00	117,382.15	117,395.43	117,408.85	117,422.39

Total Service		955.87	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	85,406,461.00	0.051	43,663.52
Electoral Area 'C'	39,039,912.00	0.051	19,958.91
Town of Creston	86,205,821.00	0.051	44,072.18
Defined Area 'A'	18,062,604.00	0.051	9,234.39
	228,714,798.00		116,929.00

S192 Museum-Salmo and Area G

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	27,418.64	27,419.00	27,871.50	27,884.65	27,897.93	27,911.35	27,924.89
41020	Grants in lieu of Taxes	199.06	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	19,538.21	19,375.00	0.00	0.00	0.00	0.00	0.00
Total Income		47,155.91	46,794.00	27,871.50	27,884.65	27,897.93	27,911.35	27,924.89

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	45,517.00	45,517.00	26,556.50	26,556.50	26,556.50	26,556.50	26,556.50
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		46,794.00	46,794.00	27,871.50	27,884.65	27,897.93	27,911.35	27,924.89

Total Service	361.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	42,902,746.00	0.098	15,608.04
Village of Salmo	12,566,705.00	0.036	12,263.46
	55,469,451.00		27,871.50

S193 Public Library-Creston and Areas A, B and C

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	528,067.94	528,164.00	507,491.00	512,904.12	516,346.32	475,638.94	479,150.33
41020	Grants in lieu of Taxes	1,893.30	500.00	500.00	500.00	500.00	500.00	500.00
42040	Rental Income	1,012.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	4,399.00	4,399.00	2,221.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,784.34	0.00	-216.00	0.00	0.00	0.00	0.00
Total Income		567,156.58	563,063.00	509,996.00	513,404.12	516,846.32	476,138.94	479,650.33

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53030	Communication	878.05	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60	1,051.01
53050	Insurance	5,168.77	7,000.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
54030	Contracted Services	0.00	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
55010	Repairs & Maintenance	4,986.03	5,000.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
55020	Operating Supplies	10.80	500.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	367,021.00	367,021.00	373,261.00	376,443.61	379,658.05	382,904.63	386,183.67
59000	Contribution to Reserve	0.00	0.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
59500	Transfer to Other Service	56,485.98	54,184.00	44,184.00	44,184.00	44,184.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	800.00	800.00	2,700.00	2,727.00	2,754.27	2,781.81	2,809.63
59530	Transfer to Other Service - Community Services Fee	6,558.00	6,558.00	6,241.00	6,303.41	6,366.44	6,430.11	6,494.41
60000	Capital Expenditures	125,271.36	120,000.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		567,179.99	563,063.00	509,996.00	513,404.12	516,846.32	476,138.94	479,650.33
Total Service		-23.41	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	139,099.20	110,800.66	180,800.66	250,800.66	320,800.66	390,800.66
Net change for the year	-28,298.54	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
Total Reserve for Service	110,800.66	180,800.66	250,800.66	320,800.66	390,800.66	460,800.66

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.179	130,873.93
Electoral Area 'B'	85,406,461.00	0.179	152,694.97
Electoral Area 'C'	39,039,912.00	0.179	69,797.98
Town of Creston	86,205,821.00	0.179	154,124.12
	283,853,554.00		507,491.00

S194 Public Library-Kaslo and Area D

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	92,157.79	92,101.00	102,093.03	104,063.33	105,103.96	106,155.00	107,216.55
41020	Grants in lieu of Taxes	786.32	0.00	500.00	505.00	510.05	515.15	520.30
49100	Prior Year Surplus	1,396.09	1,299.23	939.97	0.00	0.00	0.00	0.00
Total Income		94,340.20	93,400.23	103,533.00	104,568.33	105,614.01	106,670.15	107,736.85

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	92,123.23	92,123.23	102,218.00	103,240.18	104,272.58	105,315.31	106,368.46
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		93,400.23	93,400.23	103,533.00	104,568.33	105,614.01	106,670.15	107,736.85

Total Service	939.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	19,809,891.00	0.188	37,219.58
Defined Area 'D'	34,528,499.00	0.188	64,873.45
	54,338,390.00		102,093.03

S195 Public Library-Salmo and Area G

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	88,899.46	88,899.00	87,778.00	88,946.15	88,959.43	88,972.85	88,986.39
41020	Grants in lieu of Taxes	729.48	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	595.69	-4.00	1,155.00	0.00	0.00	0.00	0.00
Total Income		90,224.63	88,895.00	88,933.00	88,946.15	88,959.43	88,972.85	88,986.39

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	87,618.00	87,618.00	87,618.00	87,618.00	87,618.00	87,618.00	87,618.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		88,895.00	88,895.00	88,933.00	88,946.15	88,959.43	88,972.85	88,986.39

Total Service	1,329.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Salmo	12,566,705.00	0.321	40,339.12
Defined Area 'G'	27,742,757.00	0.171	47,440.11
	40,309,462.00		87,778.00

S196 Public Library-Nakusp and Area K

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	88,987.08	88,977.00	93,714.00	95,328.15	95,341.43	95,354.85	95,368.39
41020	Grants in lieu of Taxes	1,528.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	3,363.60	3,300.00	1,601.00	0.00	0.00	0.00	0.00
Total Income		93,878.68	92,277.00	95,315.00	95,328.15	95,341.43	95,354.85	95,368.39

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	91,000.00	91,000.00	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		92,277.00	92,277.00	95,315.00	95,328.15	95,341.43	95,354.85	95,368.39

Total Service	1,601.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	26,737,415.00	0.210	56,228.40
Defined Area 'K'	21,237,707.00	0.177	37,485.60
	47,975,122.00		93,714.00

S197 Public Library-Area J

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	91,335.39	91,291.00	93,071.00	94,978.43	96,864.72	98,788.60	100,750.82
41020	Grants in lieu of Taxes	12.49	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	13.74	0.00	58.00	0.00	0.00	0.00	0.00
Total Income		91,361.62	91,291.00	93,129.00	94,978.43	96,864.72	98,788.60	100,750.82

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	90,014.00	90,014.00	91,814.00	93,650.28	95,523.29	97,433.75	99,382.43
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		91,291.00	91,291.00	93,129.00	94,978.43	96,864.72	98,788.60	100,750.82

Total Service	70.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	1,975.98		2,003.07	2,003.07	2,003.07	2,003.07	2,003.07
Net change for the year	27.09		0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	2,003.07		2,003.07	2,003.07	2,003.07	2,003.07	2,003.07

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	63,171,071.00	0.114	71,970.57
Old Area J	13,633,858.00	0.114	15,533.00
Old Blueberry ID	4,886,726.00	0.114	5,567.43
	81,691,655.00		93,071.00

S198 Public Library-Area I**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	80,308.11	80,299.00	81,918.00	83,543.21	85,200.79	86,891.39	88,615.67
49100	Prior Year Surplus	0.13	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		80,308.24	80,299.00	81,918.00	83,543.21	85,200.79	86,891.39	88,615.67

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	79,022.00	79,022.00	80,603.00	82,215.06	83,859.36	85,536.55	87,247.28
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		80,299.00	80,299.00	81,918.00	83,543.21	85,200.79	86,891.39	88,615.67

Total Service	9.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	1,626.23		1,648.53	1,648.53	1,648.53	1,648.53	1,648.53	1,648.53
Net change for the year	22.30		0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	1,648.53		1,648.53	1,648.53	1,648.53	1,648.53	1,648.53	1,648.53

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	45,537,173.00	0.138	62,621.71
Old Area I	14,031,850.00	0.138	19,296.29
	59,569,023.00		81,918.00

S199 Public Library-Area F**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	89,954.24	89,954.27	91,708.00	93,582.05	95,440.41	97,335.80	99,268.97
41020	Grants in lieu of Taxes	50.36	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	47.08	-5.27	52.00	0.00	0.00	0.00	0.00
Total Income		90,051.68	89,949.00	91,760.00	93,582.05	95,440.41	97,335.80	99,268.97

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	88,672.00	88,672.00	90,445.00	92,253.90	94,098.98	95,980.96	97,900.58
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		89,949.00	89,949.00	91,760.00	93,582.05	95,440.41	97,335.80	99,268.97

Total Service		102.68	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	103,144,484.00	0.089	91,708.00
	103,144,484.00		91,708.00

S200 Public Library-Area H

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	64,298.00	64,298.00	65,590.00	66,960.05	68,285.97	69,638.27	71,017.49
41020	Grants in lieu of Taxes	73.07	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	135.92	65.00	70.00	0.00	0.00	0.00	0.00
Total Income		64,506.99	64,363.00	65,660.00	66,960.05	68,285.97	69,638.27	71,017.49

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	63,086.00	63,086.00	64,345.00	65,631.90	66,944.54	68,283.43	69,649.10
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		64,363.00	64,363.00	65,660.00	66,960.05	68,285.97	69,638.27	71,017.49

Total Service	143.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	72,994,725.00	0.090	65,590.00
	72,994,725.00		65,590.00

S201 Regional Parks-Creston and Areas B and C**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	26,621.01	26,624.00	33,354.00	53,487.54	53,622.42	53,758.64	53,896.23
41020	Grants in lieu of Taxes	129.29	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	10,149.79	10,030.00	20,000.00	0.00	0.00	0.00	0.00
Total Income		36,900.09	36,654.00	53,354.00	53,487.54	53,622.42	53,758.64	53,896.23

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
54020	Professional Fees	0.00	20,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
59510	Transfer to Other Service - General A	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Communit	15,814.00	15,814.00	12,454.00	12,578.54	12,704.33	12,831.37	12,959.68
Total Expenses		16,654.00	36,654.00	53,354.00	53,487.54	53,622.42	53,758.64	53,896.23

Total Service	20,246.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	18,813.42		19,071.36	19,071.36	19,071.36	19,071.36	19,071.36	19,071.36
Net change for the year	257.94		0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	19,071.36		19,071.36	19,071.36	19,071.36	19,071.36	19,071.36	19,071.36

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	85,406,461.00	0.016	13,522.99
Electoral Area 'C'	39,039,912.00	0.016	6,181.46
Town of Creston	86,205,821.00	0.016	13,649.56
	210,652,194.00		33,354.00

S202 Regional Parks-Nelson, Salmo and Areas E, F and G**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	277,000.19	277,029.61	701,656.55	856,685.83	900,329.28	872,840.08	840,322.49
41020	Grants in lieu of Taxes	3,703.67	2,500.00	0.00	0.00	0.00	0.00	0.00
42040	Rental Income	500.00	200.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	0.00	2,460.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	88,155.00	4,971.00	18,126.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	81,140.03	0.00	2,460.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	1,451.84	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	67,037.24	119,578.39	191,364.00	0.00	0.00	0.00	0.00
Total Income		518,987.97	416,739.00	913,606.55	856,685.83	900,329.28	872,840.08	840,322.49

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	5,945.31	0.00	10,800.00	10,908.00	11,017.08	11,127.25	11,238.52
51030	Benefits	520.78	0.00	1,950.00	1,969.50	1,989.19	2,009.09	2,029.18
52010	Travel	362.10	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	-140.80	500.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	2,839.33	3,160.00	160.00	161.60	163.22	164.85	166.50
53080	Licence & Permits	170.00	221.00	400.00	404.00	408.04	412.12	416.24
54010	Legal	417.30	10,000.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	6,829.74	20,000.00	30,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	70,553.21	110,498.00	150,752.00	164,564.60	166,691.83	137,622.26	138,459.48
55010	Repairs & Maintenance	43,377.02	119,750.00	92,500.00	93,425.00	94,359.25	95,302.84	96,255.87
55020	Operating Supplies	80.39	500.00	0.00	500.00	600.00	700.00	800.00
55030	Equipment	4,910.54	17,600.00	15,900.00	16,059.00	16,219.59	16,381.79	16,545.60
55040	Utilities	902.50	2,550.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
55060	Rentals	40.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	75,000.00	0.00	381,615.00	369,660.00	373,356.60	377,090.17	380,861.07
59000	Contribution to Reserve	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
59510	Transfer to Other Service - General Ac	7,552.00	7,552.00	7,062.55	7,133.18	7,204.51	7,276.55	7,349.32
59530	Transfer to Other Service - Communit	86,977.00	86,977.00	136,996.00	138,365.96	139,749.62	141,147.12	142,558.59
60000	Capital Expenditures	0.00	17,431.00	41,971.00	10,000.00	45,000.00	40,000.00	0.00
Total Expenses		326,336.42	416,739.00	913,606.55	856,685.83	900,329.28	872,840.08	840,322.49

Total Service	192,651.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	106,194.69	127,787.78	167,787.78	207,787.78	247,787.78	287,787.78
Net change for the year	21,593.09	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Reserve for Service	127,787.78	167,787.78	207,787.78	247,787.78	287,787.78	327,787.78

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	104,669,822.00	0.129	135,024.07
Electoral Area 'F'	103,144,484.00	0.129	133,056.38
Electoral Area 'G'	42,902,746.00	0.129	55,344.54
City of Nelson	289,602,307.00	0.129	373,586.98
Village of Salmo	12,566,705.00	0.129	16,211.05
Nelson Old H	-9,078,668.00	0.129	-11,711.48
	543,807,396.00		701,511.54

S203 Regional Parks-New Denver, Silverton, Slocan and Areas H**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	116,245.29	116,291.00	153,718.14	201,362.80	196,446.28	198,575.88	226,252.25
41020	Grants in lieu of Taxes	303.67	0.00	0.00	0.00	0.00	0.00	0.00
42045	Rental Income - Specified	200.00	0.00	0.00	0.00	0.00	0.00	0.00
43010	Donations	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	0.00	144,508.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	1,331.97	0.00	198,000.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	48,243.64	0.00	67,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	5,190.29	16,326.00	16,547.00	0.00	0.00	0.00	0.00
Total Income		196,014.86	277,125.00	435,265.14	201,362.80	196,446.28	198,575.88	226,252.25

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	26,946.31	26,800.00	30,400.00	30,704.00	31,011.04	31,321.14	31,634.36
51030	Benefits	2,196.56	3,630.00	4,110.00	4,151.10	4,192.61	4,234.54	4,276.88
53020	Admin, Office Supplies & Postage	798.00	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	395.00	600.00	615.00	621.15	627.36	633.64	639.97
53050	Insurance	953.49	1,060.00	60.00	60.60	61.21	61.82	62.44
53080	Licence & Permits	0.00	0.00	700.00	707.00	714.07	721.21	728.42
54030	Contracted Services	18,545.75	26,000.00	33,000.00	33,280.00	33,562.80	33,848.43	29,136.91
55010	Repairs & Maintenance	12,537.68	23,700.00	22,000.00	38,685.01	32,341.71	33,030.27	79,251.18
55020	Operating Supplies	0.00	4,544.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
55030	Equipment	0.00	500.00	500.00	505.00	510.05	515.15	520.30
55040	Utilities	1,083.00	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
59500	Transfer to Other Service	1,705.04	2,500.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	3,748.00	3,748.00	6,109.14	6,170.23	6,231.93	6,294.25	6,357.20
59530	Transfer to Other Service - Community Services Fee	39,535.00	39,535.00	62,271.00	62,893.71	63,522.65	64,157.87	64,799.45
60000	Capital Expenditures	57,561.20	144,508.00	267,000.00	0.00	0.00	0.00	0.00
Total Expenses		166,005.03	277,125.00	435,265.14	201,362.80	196,446.28	198,575.88	226,252.25

Total Service	30,009.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	20,047.29	20,322.15	20,322.15	35,322.15	50,322.15	65,322.15
Net change for the year	274.86	0.00	15,000.00	15,000.00	15,000.00	0.00
Total Reserve for Service	20,322.15	20,322.15	35,322.15	50,322.15	65,322.15	65,322.15

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	87,249,440.00	0.134	116,798.45
Village of New Denver	8,868,788.00	0.134	11,872.40
Village of Silverton	5,290,178.00	0.134	7,081.82
Village of Slocan	4,341,693.00	0.134	5,812.11
Nelson Old H	9,078,668.00	0.134	12,153.37
	114,828,767.00		153,718.14

S205 Regional Parks-Area A**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	125,473.00	125,473.00	127,983.00	155,889.42	172,601.00	173,364.15	174,133.93
41020	Grants in lieu of Taxes	1.78	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	0.00	20,000.00	60,000.00	60,000.00	60,000.00	60,000.00
43100	Proceeds from Borrowing	2,070,707.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	15,374.00	15,374.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	3,777.48	3,500.00	131,167.00	35,955.00	0.00	0.00	0.00
Total Income		3,015,333.26	144,347.00	279,150.00	251,844.42	232,601.00	233,364.15	234,133.93

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	1,066.81	3,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
51030	Benefits	167.53	500.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53030	Communication	76.60	5,000.00	500.00	505.00	510.05	515.15	520.30
53040	Advertising	0.00	500.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	988.46	500.00	100.00	101.00	102.01	103.03	104.06
54010	Legal	1,516.19	0.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	11,803.21	40,000.00	40,000.00	20,000.00	0.00	0.00	0.00
54030	Contracted Services	373.80	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55010	Repairs & Maintenance	266.78	750.00	45,500.00	73,700.00	74,002.00	74,306.02	74,612.08
55020	Operating Supplies	160.50	350.00	500.00	505.00	510.05	515.15	520.30
55060	Rentals	42.80	0.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	9,669.69	0.00	69,161.61	69,161.61	69,161.61	69,161.61	69,161.61
56020	Debenture Principal	0.00	0.00	43,524.73	43,524.73	43,524.73	43,524.73	43,524.73
59000	Contribution to Reserve	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
59100	Appropriated Operating Surplus	0.00	0.00	35,955.66	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
59530	Transfer to Other Service - Community Services Fee	7,907.00	7,907.00	24,908.00	25,157.08	25,408.65	25,662.74	25,919.36
60000	Capital Expenditures	2,852,627.02	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		2,967,506.39	144,347.00	279,150.00	251,844.42	232,601.00	233,364.15	234,133.93
Total Service		47,826.87	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	36,347.70		101,915.07	101,915.07	101,915.07	101,915.07	101,915.07
Net change for the year	65,567.37		0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	101,915.07		101,915.07	101,915.07	101,915.07	101,915.07	101,915.07

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.175	127,983.00
	73,201,360.00		127,983.00

S207 Recreation Lands and Parks-Areas E and F (Blewett, Bonnington, Taghum)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	0.00	0.00	40,805.00	41,213.05	41,625.18	42,041.43	42,461.85
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		0.00	0.00	40,805.00	41,213.05	41,625.18	42,041.43	42,461.85

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
54020	Professional Fees	0.00	0.00	26,851.00	27,119.51	27,390.71	27,664.61	27,941.26
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
59530	Transfer to Other Service - Community Services Fee	0.00	0.00	12,454.00	12,578.54	12,704.33	12,831.37	12,959.68
Total Expenses		0.00	0.00	40,805.00	41,213.05	41,625.18	42,041.43	42,461.85

Total Service		0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	13,875.46		14,065.69	14,065.69	14,065.69	14,065.69	14,065.69	14,065.69
Net change for the year	190.23		0.00	0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	14,065.69		14,065.69	14,065.69	14,065.69	14,065.69	14,065.69	14,065.69

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	104,669,822.00	0.017	18,076.51
Electoral Area 'F'	103,144,484.00	0.017	17,813.09
Nelson Old E	5,568,550.00	0.017	961.69
Nelson Old F	22,893,445.00	0.017	3,953.71
	323,525,741.00		40,805.00

S208 Ski Hill-New Denver, Nakusp, Silverton and Areas K and H

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	20,003.81	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
41020	Grants in lieu of Taxes	213.86	20.00	20.00	20.00	20.00	20.00	20.00
49100	Prior Year Surplus	620.21	605.00	209.00	0.00	0.00	0.00	0.00
Total Income		20,837.88	20,625.00	20,229.00	20,020.00	20,020.00	20,020.00	20,020.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	141.24	180.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	19,168.00	19,168.00	18,914.00	18,691.85	18,678.57	18,665.15	18,651.61
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		20,586.24	20,625.00	20,229.00	20,020.00	20,020.00	20,020.00	20,020.00

Total Service	251.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	40,574,643.00	0.021	8,477.32
Village of Nakusp	26,737,415.00	0.021	5,586.29
Village of New Denver	8,868,788.00	0.021	1,852.97
Village of Silverton	5,290,178.00	0.021	1,105.28
Defined Area 'H'	14,254,123.00	0.021	2,978.14
	95,725,147.00		20,000.00

S209 Recreation Facility-Area A (Riondel)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	73,038.00	73,038.00	109,603.88	105,854.92	106,613.47	107,379.60	108,153.40
42020	Sale of Services	150.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60	1,051.01
42030	User Fees	10,423.18	12,700.00	6,363.00	6,426.63	6,490.90	6,555.81	6,621.36
42040	Rental Income	15,490.00	14,350.00	15,393.00	15,546.93	15,702.40	15,859.42	16,018.02
43025	Grants - Specified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	124,702.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	4,221.43	8,500.00	3,730.00	3,730.00	3,730.00	3,730.00	3,730.00
49100	Prior Year Surplus	1,780.78	3,929.00	-17,262.00	0.00	0.00	0.00	0.00
Total Income		229,805.39	113,517.00	118,837.88	132,578.58	133,567.07	134,565.43	135,573.79

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	26,964.43	28,250.00	29,000.00	29,290.00	29,582.90	29,878.73	30,177.52
51015	Wages	10.62	0.00	0.00	0.00	0.00	0.00	0.00
51020	Overtime	7.97	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	3,574.84	4,600.00	4,300.00	4,343.00	4,386.43	4,430.29	4,474.60
51050	Employee Health & Safety	0.00	50.00	50.00	50.50	51.00	51.52	52.03
52010	Travel	324.93	0.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	1,147.17	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	645.57	700.00	700.00	707.00	714.07	721.21	728.42
53030	Communication	1,963.86	2,800.00	2,800.00	2,828.00	2,856.28	2,884.84	2,913.69
53040	Advertising	107.00	700.00	700.00	707.00	714.07	721.21	728.42
53050	Insurance	4,071.71	6,450.00	6,300.00	6,363.00	6,426.63	6,490.90	6,555.81
54010	Legal	34.78	0.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	720.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	119.76	1,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
55010	Repairs & Maintenance	9,103.66	9,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
55020	Operating Supplies	2,505.62	6,100.00	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97
55030	Equipment	2,816.50	0.00	2,723.00	2,750.23	2,777.73	2,805.51	2,833.56
55040	Utilities	18,223.75	13,600.00	15,600.00	15,756.00	15,913.56	16,072.70	16,233.42
55050	Vehicles	2,007.91	1,200.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
55060	Rentals	3,829.51	100.00	100.00	101.00	102.01	103.03	104.06
59000	Contribution to Reserve	5,665.99	25,428.00	20,968.00	33,730.00	33,730.00	33,730.00	33,730.00
59500	Transfer to Other Service	25.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	5,132.00	5,132.00	9,551.01	9,646.52	9,742.99	9,840.42	9,938.82
59520	Transfer to Other Service - IT Fee	0.00	0.00	2,344.87	2,368.32	2,392.00	2,415.92	2,440.08
59530	Transfer to Other Service - Community Services Fee	7,907.00	7,907.00	10,401.00	10,505.01	10,610.06	10,716.16	10,823.32
60000	Capital Expenditures	132,895.81	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		229,805.39	113,517.00	118,837.88	132,578.58	133,567.06	134,565.44	135,573.79

Total Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	86,976.73	93,874.06	114,842.06	148,572.06	182,302.06	216,032.06
Net change for the year	6,897.33	20,968.00	33,730.00	33,730.00	33,730.00	33,730.00
Total Reserve for Service	93,874.06	114,842.06	148,572.06	182,302.06	216,032.06	249,762.06

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	6,163,208.00	1.778	109,603.88
	6,163,208.00		109,603.88

S210 Recreation Facility-Area G (Ymir)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	9,777.00	9,777.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
41020	Grants in lieu of Taxes	17.58	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	17.04	0.00	8,517.04	0.00	0.00	0.00	0.00
Total Income		9,811.62	9,777.00	18,517.04	10,100.00	10,201.00	10,303.01	10,406.04

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	8,500.00	8,500.00	17,202.04	8,771.85	8,859.57	8,948.16	9,037.65
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		9,777.00	9,777.00	18,517.04	10,100.00	10,201.00	10,303.01	10,406.04

Total Service	34.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	5,621,305.00	0.178	10,000.00
	5,621,305.00		10,000.00

S211 Recreation Facility-Area F (North Shore)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
42040	Rental Income	26,773.15	32,100.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
42045	Rental Income - Specified	6,422.65	0.00	12,421.00	12,545.21	12,670.66	12,797.37	12,925.34
43020	Grants	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	57.14	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	668.75	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		33,921.69	52,100.00	67,421.00	32,745.21	33,072.66	33,403.39	33,737.42

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51050	Employee Health & Safety	128.68	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	500.00	505.00	510.05	515.15	520.30	525.51
53040	Advertising	0.00	500.00	505.00	510.05	515.15	520.30	525.51
53050	Insurance	1,296.11	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97	1,681.62
54020	Professional Fees	1,261.25	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	5,489.26	4,000.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
55010	Repairs & Maintenance	294.91	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
55020	Operating Supplies	180.39	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91	1,576.52
55040	Utilities	7,065.82	6,300.00	6,363.00	6,426.63	6,490.90	6,555.81	6,621.36
59000	Contribution to Reserve	1,284.00	1,284.00	6,640.69	6,722.10	6,804.32	6,887.36	6,971.23
59500	Transfer to Other Service	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02	5,255.05
59510	Transfer to Other Service - General Admin. Fee	1,925.00	1,925.00	500.31	505.31	510.37	515.47	520.62
59530	Transfer to Other Service - Community Services Fee	7,991.00	7,991.00	3,126.00	3,157.26	3,188.83	3,220.72	3,252.93
60000	Capital Expenditures	100.00	20,000.00	35,000.00	0.00	0.00	0.00	0.00
Total Expenses		32,016.42	52,100.00	67,421.00	32,745.21	33,072.66	33,403.39	33,737.42

Total Service		1,905.27	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	285.92		1,582.64	8,223.33	14,945.43	21,749.75	28,637.11
Net change for the year	1,296.72		6,640.69	6,722.10	6,804.32	6,887.36	6,971.23
Total Reserve for Service	1,582.64		8,223.33	14,945.43	21,749.75	28,637.11	35,608.34

S212 Recreation Facility-Area K (Burton)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	18,468.00	18,468.00	18,506.00	18,519.15	18,532.43	18,545.85	18,559.39
49100	Prior Year Surplus	0.62	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		18,468.62	18,468.00	18,506.00	18,519.15	18,532.43	18,545.85	18,559.39

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	17,191.00	17,191.00	17,191.00	17,191.00	17,191.00	17,191.00	17,191.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		18,468.00	18,468.00	18,506.00	18,519.15	18,532.43	18,545.85	18,559.39

Total Service		0.62	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	7,850,021.00	0.236	18,506.00
	7,850,021.00		18,506.00

S213 Recreation Facility-Area K (Fauquier)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	10,921.00	10,921.00	10,958.00	10,971.15	10,984.43	10,997.85	11,011.39
49100	Prior Year Surplus	-0.21	-1.00	0.00	0.00	0.00	0.00	0.00
Total Income		10,920.79	10,920.00	10,958.00	10,971.15	10,984.43	10,997.85	11,011.39

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	9,643.00	9,643.00	9,643.00	9,643.00	9,643.00	9,643.00	9,643.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		10,920.00	10,920.00	10,958.00	10,971.15	10,984.43	10,997.85	11,011.39

Total Service		0.79	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	3,959,468.00	0.277	10,958.00
	3,959,468.00		10,958.00

S214 Recreation Facility-Area H (South Slocan)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
42030	User Fees	896.88	0.00	0.00	0.00	0.00	0.00	0.00
42040	Rental Income	12,008.56	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85	13,663.13
49100	Prior Year Surplus	742.18	2,700.00	0.00	0.00	0.00	0.00	0.00
Total Income		13,647.62	15,700.00	13,130.00	13,261.30	13,393.91	13,527.85	13,663.13

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	636.92	750.00	757.50	765.08	772.73	780.45	788.26
53070	Bad Debts	60.27	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	440.00	500.00	505.00	510.05	515.15	520.30	525.51
55010	Repairs & Maintenance	51.40	700.00	707.00	714.07	721.21	728.42	735.71
55040	Utilities	4,511.34	6,100.00	6,161.00	6,222.61	6,284.84	6,347.68	6,411.16
59000	Contribution to Reserve	2,938.00	2,938.00	70.50	71.21	71.92	72.64	73.36
59500	Transfer to Other Service	827.00	900.00	909.00	918.09	927.27	936.54	945.91
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	2,972.00	2,972.00	3,120.00	3,151.20	3,182.71	3,214.54	3,246.68
Total Expenses		13,276.93	15,700.00	13,130.00	13,261.30	13,393.92	13,527.86	13,663.13

Total Service		370.69	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	73,034.92		76,994.40	77,064.90	77,136.11	77,208.03	77,280.67
Net change for the year	3,959.48		70.50	71.21	71.92	72.64	73.36
Total Reserve for Service	76,994.40		77,064.90	77,136.11	77,208.03	77,280.67	77,354.03

S215 Salmo Wellness Centre-Area G

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	11,277.00	11,277.00	11,315.00	11,328.15	11,341.43	11,354.85	11,368.39
41020	Grants in lieu of Taxes	25.85	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	24.24	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		11,327.09	11,277.00	11,315.00	11,328.15	11,341.43	11,354.85	11,368.39

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		11,277.00	11,277.00	11,315.00	11,328.15	11,341.43	11,354.85	11,368.39

Total Service	50.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	42,902,746.00	0.026	11,315.00
	42,902,746.00		11,315.00

S216 Castlegar & District Youth Centre-Areas I and J

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	9,863.71	9,861.00	9,812.00	9,862.00	9,862.00	9,862.00	9,862.00
49100	Prior Year Surplus	9,487.46	9,487.00	13,051.60	0.00	0.00	0.00	0.00
Total Income		19,351.17	19,348.00	22,863.60	9,862.00	9,862.00	9,862.00	9,862.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	5,000.00	18,071.00	21,548.60	8,533.85	8,520.57	8,507.15	8,493.61
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		6,277.00	19,348.00	22,863.60	9,862.00	9,862.00	9,862.00	9,862.00

Total Service		13,074.17	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	45,537,173.00	0.009	3,932.68
Old Area I	14,031,850.00	0.009	1,211.82
Defined Area 'J'	54,045,854.00	0.009	4,667.50
	113,614,877.00		9,812.00

S217 Crawford Bay Beach & Hall-Area A

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00
49100	Prior Year Surplus	-0.21	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		22,331.79	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	21,055.00	21,055.00	21,017.00	21,003.85	20,990.57	20,977.15	20,963.61
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00

Total Service		-0.21	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	18,282,125.00	0.122	22,332.00
	18,282,125.00		22,332.00

S218 Salmo Valley Youth & Community Centre-Salmo and Area G**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	56,454.68	56,408.00	56,445.00	56,458.15	56,471.43	56,484.85	56,498.39
41020	Grants in lieu of Taxes	279.04	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	214.60	-1.00	0.00	0.00	0.00	0.00	0.00
Total Income		56,948.32	56,407.00	56,445.00	56,458.15	56,471.43	56,484.85	56,498.39

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	55,130.00	55,130.00	55,130.00	55,130.00	55,130.00	55,130.00	55,130.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		56,407.00	56,407.00	56,445.00	56,458.15	56,471.43	56,484.85	56,498.39
Total Service		541.32	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	42,902,746.00	0.102	43,657.28
Village of Salmo	12,566,705.00	0.102	12,787.72
	55,469,451.00		56,445.00

S219 TV Society-New Denver, Silverton and Area H

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	20,238.76	20,239.02	20,745.00	20,755.45	20,766.00	20,776.66	20,787.43
41020	Grants in lieu of Taxes	145.74	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	332.48	300.98	0.00	0.00	0.00	0.00	0.00
Total Income		20,716.98	20,540.00	20,745.00	20,755.45	20,766.00	20,776.66	20,787.43

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	140.65	0.00	145.00	146.45	147.91	149.39	150.89
57010	Grants	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		20,680.65	20,540.00	20,745.00	20,755.45	20,766.00	20,776.66	20,787.43

Total Service	36.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	8,868,788.00	0.085	7,575.59
Village of Silverton	5,290,178.00	0.085	4,518.79
Defined Area 'H'	10,127,343.00	0.085	8,650.62
	24,286,309.00		20,745.00

S220 TV Society-Area H (Slocan Valley South)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	16,850.00	16,850.00	17,001.20	17,031.41	17,041.73	17,052.14	17,062.66
41020	Grants in lieu of Taxes	16.89	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	126.97	110.00	20.00	0.00	0.00	0.00	0.00
Total Income		16,993.86	16,960.00	17,021.20	17,031.41	17,041.73	17,052.14	17,062.66

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	116.14	120.00	121.20	122.41	123.64	124.87	126.12
57010	Grants	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
Total Expenses		16,956.14	16,960.00	17,021.20	17,031.41	17,041.73	17,052.14	17,062.66

Total Service	37.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	61,199,681.00	0.028	17,001.20
	61,199,681.00		17,001.20

S221 Community Facility Recreation & Parks-Kaslo and Area D**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	216,811.41	216,589.00	233,975.09	263,450.39	274,479.89	250,418.70	241,366.88
41020	Grants in lieu of Taxes	1,660.39	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
42030	User Fees	13,020.81	13,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
43020	Grants	0.00	14,043.00	14,043.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	433.18	0.00	-100.00	-100.00	-100.00	-100.00	-100.00
45000	Transfer from Reserves	0.00	0.00	9,140.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	40,816.88	39,401.00	65,696.00	0.00	0.00	0.00	0.00
Total Income		297,742.67	309,633.00	337,354.09	278,080.39	289,241.19	265,312.61	256,394.73

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	3,746.32	4,300.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
51030	Benefits	180.09	300.00	300.00	303.00	306.03	309.09	312.18
53020	Admin, Office Supplies & Postage	69.53	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	194.98	1,500.00	2,300.00	2,323.00	2,346.23	2,369.69	2,393.39
53050	Insurance	1,716.68	2,503.00	2,503.00	2,528.03	2,553.31	2,578.84	2,604.63
53080	Licence & Permits	0.00	200.00	200.00	202.00	204.02	206.06	208.12
54020	Professional Fees	0.00	0.00	34,140.00	0.00	0.00	0.00	0.00
54030	Contracted Services	13,008.52	14,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
55010	Repairs & Maintenance	10,416.97	15,600.00	20,000.00	35,100.00	20,402.00	20,606.02	20,812.08
55020	Operating Supplies	395.84	1,950.00	1,950.00	1,969.50	1,989.20	2,009.09	2,029.18
55030	Equipment	94.46	4,500.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
55035	Radio Equipment	106.00	800.00	800.00	808.00	816.08	824.24	832.48
55040	Utilities	87.50	100.00	100.00	101.00	102.01	103.03	104.06
55060	Rentals	0.00	50.00	50.00	50.50	51.00	51.52	52.03
57010	Grants	147,481.00	151,600.00	144,141.00	137,100.00	137,100.00	137,100.00	137,100.00
59000	Contribution to Reserve	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00
59510	Transfer to Other Service - General Admin. Fee	11,575.00	11,575.00	6,117.09	6,178.26	6,240.04	6,302.44	6,365.47
59530	Transfer to Other Service - Community Services Fee	31,712.00	31,712.00	45,710.00	46,167.10	46,628.77	47,095.06	47,566.01
60000	Capital Expenditures	0.00	58,943.00	34,043.00	0.00	25,000.00	0.00	0.00
Total Expenses		230,784.89	309,633.00	337,354.09	278,080.39	289,241.19	265,312.61	256,394.74
Total Service		66,957.78	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	99,642.17		111,076.87	121,936.87	141,936.87	161,936.87	181,936.87
Net change for the year	11,434.70		10,860.00	20,000.00	20,000.00	20,000.00	10,000.00
Total Reserve for Service	111,076.87		121,936.87	141,936.87	161,936.87	181,936.87	191,936.87

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	40,784,793.00	0.386	157,482.88
Village of Kaslo	19,809,891.00	0.386	76,492.21
	60,594,684.00		233,975.09

S222 Arena (Castlegar Complex)-Castlegar and Areas I and J**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	1,796,365.79	1,795,735.00	1,842,506.40	2,464,704.79	2,504,864.97	2,545,482.39	2,586,565.73
41020	Grants in lieu of Taxes	66.98	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
42010	Sale of Goods	486.17	1,000.00	0.00	0.00	0.00	0.00	0.00
42015	Sale of Goods - Specified	40,007.96	0.00	75,000.00	75,750.00	76,507.50	77,272.57	78,045.30
42020	Sale of Services	14,675.00	16,250.00	16,250.00	16,310.00	16,370.60	16,431.81	16,493.62
42025	Sale of Services - Specified	8,697.00	0.00	35,500.00	35,855.00	36,213.55	36,575.69	36,941.44
42030	User Fees	227,564.67	370,500.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	3,245.71	0.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
42040	Rental Income	892.50	1,600.00	0.00	0.00	0.00	0.00	0.00
42045	Rental Income - Specified	113,604.42	0.00	265,000.00	267,650.00	270,326.50	273,029.76	275,760.06
43010	Donations	60,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
43020	Grants	425.00	2,500.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	59,477.00	0.00	19,400.00	947,400.00	1,322,600.00	1,510,200.00	9,400.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	2,119,755.67	0.00	0.00	0.00
43500	External Contributions & Contracts	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
44010	Penalties & Fees	-55.32	0.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	1,655.49	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	335,409.83	518,000.00	149,600.00	0.00	741,914.48	847,902.27	0.00
45500	Transfer from Other Service	30,300.77	2,500.00	64,500.00	4,545.00	4,590.45	4,636.35	4,682.72
49100	Prior Year Surplus	376,155.54	326,750.00	185,000.00	0.00	0.00	0.00	0.00
Total Income		3,068,974.51	3,052,835.00	2,690,756.40	5,945,020.46	4,986,488.55	5,324,682.35	3,021,091.90

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	721,853.20	710,227.00	794,896.35	810,794.28	827,010.16	843,550.37	860,421.37
51020	Overtime	8,241.79	17,520.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	158,423.17	200,642.00	214,094.24	218,376.12	222,743.65	227,198.52	231,742.49
51050	Employee Health & Safety	6,115.77	8,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
51060	Employee Incentives	13.58	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	997.37	5,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
52020	Education & Training	10,398.57	8,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
52030	Memberships, Dues & Subscriptions	660.70	1,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53020	Admin, Office Supplies & Postage	39,428.94	50,000.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
53030	Communication	19,067.53	19,200.00	19,200.00	19,392.00	19,585.92	19,781.78	19,979.60
53040	Advertising	41,075.99	38,539.00	28,650.00	28,936.50	29,225.86	29,518.12	29,813.30
53050	Insurance	36,014.77	40,000.00	42,600.00	43,026.00	43,456.26	43,890.82	44,329.73
53060	Bank Charges	10,728.41	11,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
53070	Bad Debts	-668.59	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	3,138.91	3,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
54010	Legal	347.75	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
54020	Professional Fees	60,879.34	144,000.00	170,000.00	30,000.00	30,000.00	30,000.00	30,000.00
54030	Contracted Services	152,064.41	125,500.00	135,500.00	136,350.00	137,713.50	139,090.63	140,481.54
55010	Repairs & Maintenance	61,070.48	62,000.00	68,500.00	69,690.00	70,386.70	71,090.17	71,800.47
55020	Operating Supplies	57,943.59	75,000.00	68,500.00	69,185.00	69,876.85	70,575.62	71,281.37

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
55025	Chemicals	177.60	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	22,614.03	30,000.00	38,000.00	38,380.00	38,763.80	39,151.44	39,542.95
55035	Radio Equipment	1,302.77	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	123,414.71	141,100.00	141,100.00	142,511.00	143,936.11	145,375.47	146,829.23
55050	Vehicles	11,826.57	9,500.00	9,500.00	9,595.00	9,690.95	9,787.86	9,885.74
55060	Rentals	3,249.27	0.00	500.00	505.00	510.05	515.15	520.30
56620	Equipment Financing Principal	0.00	0.00	0.00	467,486.92	467,486.92	467,486.92	467,486.92
57010	Grants	448,000.00	398,000.00	398,000.00	398,000.00	398,000.00	398,000.00	398,000.00
59000	Contribution to Reserve	206,026.00	146,026.00	0.00	1,619,816.75	45,000.00	60,000.00	75,000.00
59500	Transfer to Other Service	1,781.60	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	116,068.00	116,068.00	91,664.09	92,580.73	93,506.54	94,441.60	95,386.02
59520	Transfer to Other Service - IT Fee	43,701.00	43,701.00	42,207.72	42,629.80	43,056.10	43,486.66	43,921.52
59530	Transfer to Other Service - Community Services Fee	80,312.00	80,312.00	102,744.00	103,771.44	104,809.15	105,857.25	106,915.82
60000	Capital Expenditures	437,892.69	568,000.00	269,600.00	1,547,938.92	2,135,114.48	2,428,702.27	80,000.00
Total Expenses		2,884,161.92	3,052,835.00	2,690,756.40	5,945,020.46	4,986,488.55	5,324,682.35	3,021,091.90

Total Service	184,812.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	1,109,823.41	994,768.84	845,168.84	2,464,985.59	1,768,071.11	980,168.84
Net change for the year	-115,054.57	-149,600.00	1,619,816.75	-696,914.48	-787,902.27	75,000.00
Total Reserve for Service	994,768.84	845,168.84	2,464,985.59	1,768,071.11	980,168.84	1,055,168.84

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	45,537,173.00	0.605	275,717.90
Electoral Area 'J'	63,171,071.00	0.605	382,487.40
City of Castlegar	195,597,471.00	0.605	1,184,301.10
	304,305,715.00		1,842,506.40

S223 Recreation Facility-Nakusp and Area K**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	380,521.38	380,477.00	411,719.39	411,328.15	411,341.43	411,354.85	411,368.39
41020	Grants in lieu of Taxes	6,537.36	12,000.00	5,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	18,813.87	18,800.00	-5,404.39	0.00	0.00	0.00	0.00
Total Income		405,872.61	411,277.00	411,315.00	411,328.15	411,341.43	411,354.85	411,368.39

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		411,277.00	411,277.00	411,315.00	411,328.15	411,341.43	411,354.85	411,368.39

Total Service		-5,404.39	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	26,737,415.00	0.859	229,560.93
Defined Area 'K'	21,216,355.00	0.859	182,158.46
	47,953,770.00		411,719.39

S224 Recreation Facility-Creston and Areas B, C and Area A**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	3,879,444.74	3,879,959.00	4,073,956.95	4,114,697.53	4,155,844.50	4,197,402.95	4,239,376.98
41020	Grants in lieu of Taxes	17,370.43	7,084.00	7,084.00	7,154.84	7,226.39	7,298.65	7,371.64
42010	Sale of Goods	5,564.79	12,500.00	12,500.00	12,750.00	13,005.00	13,265.10	13,530.40
42015	Sale of Goods - Specified	4,600.82	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	9,908.19	17,230.00	12,860.00	13,117.20	13,379.54	13,647.13	13,920.08
42025	Sale of Services - Specified	44,251.95	0.00	50,437.00	0.00	0.00	0.00	0.00
42030	User Fees	433,394.64	548,250.00	546,466.00	557,353.91	568,459.16	579,786.11	591,339.16
42035	User Fees - Specified	95,963.06	0.00	0.00	0.00	0.00	0.00	0.00
42040	Rental Income	149,615.48	255,000.00	80,810.00	82,426.20	84,074.72	85,756.22	87,471.34
42045	Rental Income - Specified	122,904.24	0.00	187,103.82	190,845.90	194,662.81	198,556.07	202,527.19
43010	Donations	13,996.81	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
43015	Donations - Specified	609.53	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	15,081.07	2,000.00	317,000.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	122,000.00	3,266,858.00	2,765,490.00	4,000.00	4,000.00	4,000.00	4,000.00
43030	Community Works Grants (Internal)	15,364.27	0.00	25,000.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	417.85	0.00	0.00	0.00	0.00	0.00	0.00
44010	Penalties & Fees	838.46	0.00	1,000.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	576.53	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	42,523.00	265,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	34,217.24	38,991.00	23,856.00	24,084.56	24,315.41	24,548.56	24,784.05
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		4,966,120.10	8,075,395.00	8,373,563.77	5,011,430.14	5,069,967.54	5,129,260.79	5,189,320.84

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	1,447,680.52	1,478,649.00	1,563,798.00	1,608,077.16	1,640,238.70	1,673,043.48	1,706,504.34
51020	Overtime	30,903.03	25,667.00	32,114.00	33,146.38	33,809.01	34,485.49	35,175.20
51030	Benefits	308,081.76	343,521.00	418,855.00	431,867.74	440,505.09	449,315.19	458,301.50
51050	Employee Health & Safety	9,642.43	7,670.00	9,700.00	9,797.00	9,894.97	9,993.92	10,093.86
51060	Employee Incentives	124.69	250.00	250.00	252.50	255.02	257.58	260.15
51550	Directors - Expenses	519.80	1,200.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
52010	Travel	2,942.09	4,500.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
52020	Education & Training	7,931.46	10,000.00	13,500.00	13,635.00	13,771.35	13,909.06	14,048.15
52030	Memberships, Dues & Subscriptions	1,217.11	2,200.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
53020	Admin, Office Supplies & Postage	20,854.70	25,500.00	26,000.00	26,260.00	26,522.60	26,787.83	27,055.70
53030	Communication	23,065.01	21,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
53040	Advertising	44,739.97	38,000.00	40,000.00	40,400.00	40,804.00	41,212.04	41,624.16
53050	Insurance	64,118.37	67,732.00	67,378.00	68,051.78	68,732.30	69,419.62	70,113.82
53060	Bank Charges	11,499.86	14,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
53070	Bad Debts	-71.00	500.00	500.00	505.00	510.05	515.15	520.30
53080	Licence & Permits	4,893.09	5,000.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
54010	Legal	9,084.83	2,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00
54020	Professional Fees	55,896.64	108,000.00	54,000.00	30,000.00	30,000.00	30,000.00	30,000.00
54030	Contracted Services	49,797.52	87,500.00	89,333.00	90,101.33	90,877.34	91,661.12	92,452.73

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
55010	Repairs & Maintenance	125,543.43	113,000.00	138,500.00	139,885.00	141,283.85	142,696.69	144,123.66
55020	Operating Supplies	65,791.70	62,000.00	77,000.00	73,700.00	74,407.00	75,121.07	75,842.28
55025	Chemicals	40,398.89	36,000.00	36,750.00	37,117.50	37,488.67	37,863.56	38,242.20
55030	Equipment	40,878.26	70,500.00	65,957.00	51,085.00	51,323.05	51,562.07	51,804.19
55035	Radio Equipment	422.91	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
55040	Utilities	284,720.87	312,084.00	305,205.00	308,257.05	311,339.62	314,453.02	317,597.55
55050	Vehicles	8,400.51	7,500.00	7,500.00	7,560.00	7,620.60	7,681.81	7,743.62
55060	Rentals	10,654.51	10,000.00	9,000.00	9,075.00	9,150.75	9,227.26	9,304.53
56010	Debenture Interest	908,851.61	963,512.00	717,025.00	717,025.00	717,025.00	717,025.00	717,025.00
56020	Debenture Principal	515,343.29	515,343.00	515,343.00	515,343.00	515,343.00	515,343.00	515,343.00
56610	Equipment Financing Interest	445.99	487.00	1,687.00	1,687.00	1,687.00	1,687.00	1,687.00
56620	Equipment Financing Principal	7,663.49	7,623.00	17,123.00	17,123.00	9,500.00	9,500.00	9,500.00
57010	Grants	141,300.00	141,474.00	144,303.00	145,732.53	147,176.36	148,634.62	150,107.47
59000	Contribution to Reserve	0.00	0.00	90,000.00	190,131.40	201,451.30	204,941.81	208,217.77
59500	Transfer to Other Service	44,289.94	25,699.00	45,234.15	10,000.00	10,000.00	10,000.00	10,000.00
59510	Transfer to Other Service - General Admin. Fee	152,954.00	152,954.00	192,307.19	194,230.26	196,172.56	198,134.29	200,115.63
59520	Transfer to Other Service - IT Fee	53,869.00	53,869.00	84,415.43	85,259.58	86,112.18	86,973.30	87,843.03
59530	Transfer to Other Service - Community Services Fee	50,972.00	50,972.00	50,592.00	51,097.92	51,608.90	52,124.99	52,646.24
60000	Capital Expenditures	478,000.15	3,308,489.00	3,503,494.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Expenses		5,023,422.43	8,075,395.00	8,373,563.77	5,011,430.14	5,069,967.54	5,129,260.80	5,189,320.84
Total Service		-57,302.33	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	324,090.02	328,533.45	153,533.45	343,664.85	545,116.15	750,057.96
Net change for the year	4,443.43	-175,000.00	190,131.40	201,451.30	204,941.81	208,217.77
Total Reserve for Service	328,533.45	153,533.45	343,664.85	545,116.15	750,057.96	958,275.73

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	85,406,461.00	1.781	1,521,293.11
Electoral Area 'C'	39,039,912.00	1.781	695,394.10
Town of Creston	86,205,821.00	1.781	1,535,531.62
Defined Area 'A'	18,062,604.00	1.781	321,738.13
	228,714,798.00		4,073,956.95

S225 Swimming Pool-Salmo and Area G

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	48,175.00	48,175.00	53,715.00	55,388.15	56,482.63	57,598.87	58,737.30
41020	Grants in lieu of Taxes	349.75	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	262.34	-1.00	600.00	0.00	0.00	0.00	0.00
Total Income		48,787.09	48,174.00	54,315.00	55,388.15	56,482.63	57,598.87	58,737.30

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51030	Benefits	-0.64	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	46,897.00	46,897.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	0.00	53,000.00	54,060.00	55,141.20	56,244.02	57,368.90
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	415.00	419.15	423.34	427.57	431.85
Total Expenses		48,173.36	48,174.00	54,315.00	55,388.15	56,482.63	57,598.87	58,737.30

Total Service	613.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	42,902,746.00	0.070	30,080.40
Village of Salmo	12,566,705.00	0.188	23,634.60
	55,469,451.00		53,715.00

S226 Recreation Facility-Nelson and Areas F and Defined E**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	2,878,422.22	2,879,634.00	2,937,226.68	2,995,971.21	3,055,890.64	3,117,008.45	3,179,348.62
41020	Grants in lieu of Taxes	46,327.88	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
42010	Sale of Goods	8,418.59	17,750.00	0.00	0.00	0.00	0.00	0.00
42015	Sale of Goods - Specified	5,296.08	0.00	17,928.00	18,107.28	18,288.35	18,471.24	18,655.95
42020	Sale of Services	8,781.93	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06	15,765.15
42025	Sale of Services - Specified	72,706.08	0.00	268,000.00	269,670.00	272,366.70	275,090.37	277,841.27
42030	User Fees	988,298.60	1,423,052.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	268,333.78	0.00	1,200,471.00	1,172,476.00	1,184,201.00	1,196,043.00	1,208,003.00
42040	Rental Income	135,554.67	335,000.00	0.00	0.00	0.00	0.00	0.00
42045	Rental Income - Specified	173,309.57	0.00	367,350.00	337,023.50	342,238.87	347,543.30	352,938.41
43020	Grants	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	4,980.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
43035	Community Works Grants - Specified	-6.43	0.00	0.00	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	0.00	0.00	-3,221.00	-3,221.00	-3,221.00	-3,221.00	-3,221.00
43500	External Contributions & Contracts	184,200.00	207,200.00	208,700.00	209,190.00	209,689.80	210,199.60	210,719.59
43505	External Contributions & Contracts - Specified	24,294.53	0.00	0.00	0.00	0.00	0.00	0.00
44010	Penalties & Fees	536.67	0.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	1,902.39	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	125,830.00	125,830.00	260,308.31	140,595.11	135,538.09	130,377.34	125,115.87
45500	Transfer from Other Service	14,985.96	0.00	9,318.00	9,504.36	9,694.45	9,888.34	10,086.10
49100	Prior Year Surplus	-43,260.49	-30,000.00	-108,610.00	0.00	0.00	0.00	0.00
Total Income		4,903,912.03	5,028,466.00	5,227,620.99	5,219,617.96	5,295,141.41	5,372,009.69	5,450,252.96

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	2,316,905.33	2,205,853.00	2,334,610.00	2,381,302.20	2,428,928.24	2,477,506.81	2,527,056.95
51020	Overtime	54,447.11	25,162.00	33,162.00	33,790.24	34,430.69	35,083.61	35,749.22
51030	Benefits	373,064.40	405,150.00	382,058.00	389,699.16	397,493.14	405,443.01	413,551.87
51050	Employee Health & Safety	17,888.10	15,770.00	25,025.00	25,150.75	25,277.76	25,406.04	25,535.60
51060	Employee Incentives	370.73	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	7,564.90	17,550.00	13,740.00	13,814.50	13,889.74	13,965.74	14,042.50
52020	Education & Training	20,082.21	31,119.00	31,650.00	31,822.50	31,996.84	32,173.06	32,351.15
52030	Memberships, Dues & Subscriptions	1,698.65	2,560.00	5,160.00	5,211.60	5,263.72	5,316.35	5,369.52
53020	Admin, Office Supplies & Postage	38,726.81	38,000.00	37,840.00	38,218.40	38,600.58	38,986.59	39,376.46
53030	Communication	10,017.45	9,500.00	10,100.00	10,103.00	10,106.03	10,109.09	10,112.18
53040	Advertising	49,755.40	45,980.00	50,150.00	50,151.50	50,153.01	50,154.55	50,156.09
53050	Insurance	69,426.70	74,500.00	74,000.00	74,740.00	75,487.40	76,242.27	77,004.70
53060	Bank Charges	29,735.86	30,000.00	30,000.00	30,600.00	31,212.00	31,836.24	32,472.96
53070	Bad Debts	-650.09	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53080	Licence & Permits	6,633.48	5,500.00	7,200.00	6,009.50	6,069.59	6,130.29	6,191.59
54010	Legal	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	5,944.90	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	150,783.33	163,170.00	204,513.68	206,558.82	208,624.40	210,710.65	212,817.76
55010	Repairs & Maintenance	160,399.93	163,082.00	202,755.00	197,981.23	202,910.10	207,911.35	212,991.11
55020	Operating Supplies	99,399.39	78,550.00	132,877.00	134,205.77	135,547.83	136,903.31	138,272.34
55025	Chemicals	35,157.25	38,000.00	38,000.00	38,380.00	38,763.80	39,151.44	39,542.95
55030	Equipment	24,918.30	20,000.00	27,085.00	27,321.85	27,561.07	27,802.68	28,046.71
55035	Radio Equipment	962.17	2,200.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
55040	Utilities	472,688.15	477,000.00	462,700.00	467,327.00	472,000.27	476,720.27	481,487.48

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
55050	Vehicles	5,232.36	4,000.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
55060	Rentals	2,344.87	6,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
56010	Debenture Interest	212,150.00	212,150.00	212,150.00	212,150.00	212,150.00	212,150.00	212,150.00
56020	Debenture Principal	219,787.66	219,787.00	219,787.00	219,787.00	219,787.00	219,787.00	219,787.00
56610	Equipment Financing Interest	16.31	0.00	0.00	0.00	0.00	0.00	0.00
56620	Equipment Financing Principal	3,163.16	0.00	3,178.00	3,178.00	3,178.00	3,178.00	3,178.00
57010	Grants	140,000.00	140,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00
59500	Transfer to Other Service	4,225.08	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
59510	Transfer to Other Service - General Admin. Fee	212,772.00	212,772.00	239,088.89	241,479.78	243,894.58	246,333.52	248,796.86
59520	Transfer to Other Service - IT Fee	74,639.00	74,639.00	103,174.42	104,206.16	105,248.23	106,300.71	107,363.72
59530	Transfer to Other Service - Community Services Fee	50,972.00	50,972.00	50,592.00	50,592.00	50,592.00	50,592.00	50,592.00
60000	Capital Expenditures	160,524.59	252,500.00	121,325.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Expenses		5,031,747.49	5,028,466.00	5,227,620.99	5,219,617.96	5,295,141.42	5,372,009.68	5,450,252.96
Total Service		-127,835.46	0.00	0.00	0.00	0.00	0.00	-0.01

RESERVE BALANCES

Opening Balance	957,741.05	844,179.54	583,871.23	443,276.12	307,738.03	177,360.69
Net change for the year	-113,561.51	-260,308.31	-140,595.11	-135,538.09	-130,377.34	-125,115.87
Total Reserve for Service	844,179.54	583,871.23	443,276.12	307,738.03	177,360.69	52,244.82

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	103,144,484.00	0.675	695,777.82
City of Nelson	289,602,307.00	0.675	1,953,559.27
Defined Area 'E'	42,677,737.00	0.675	287,889.59
	435,424,528.00		2,937,226.68

S227 Aquatic Centre-Castlegar and Areas J and I**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	766,143.19	765,859.00	772,447.74	1,563,641.28	1,581,914.02	1,600,558.09	1,619,580.95
41020	Grants in lieu of Taxes	30.34	770.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
42015	Sale of Goods - Specified	1,750.93	0.00	5,300.00	5,353.00	5,406.53	5,460.60	5,515.20
42025	Sale of Services - Specified	39,796.38	0.00	124,430.06	125,674.36	126,931.10	128,200.42	129,482.42
42030	User Fees	340,612.49	470,000.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	92,734.74	0.00	306,000.00	309,060.00	312,150.60	315,272.11	318,424.83
42045	Rental Income - Specified	8,708.99	0.00	37,000.00	37,370.00	37,743.70	38,121.14	38,502.35
43020	Grants	1,000.00	5,000.00	1,000.00	2,413,000.00	3,377,800.00	3,860,200.00	1,000.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	2,857,940.18	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	53,000.00	250,000.00	1,350,279.06	1,543,176.07	0.00
45500	Transfer from Other Service	3,282.42	2,500.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
49100	Prior Year Surplus	0.00	102,038.00	90,000.00	0.00	0.00	0.00	0.00
Total Income		1,254,059.48	1,346,167.00	1,394,677.80	7,567,563.82	6,797,775.26	7,496,564.17	2,118,107.26

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	693,276.36	671,007.00	764,529.89	779,820.49	795,416.90	811,325.24	827,551.74
51020	Overtime	18,972.04	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	109,278.40	179,740.00	159,900.36	163,098.37	166,360.33	169,687.54	173,081.29
51050	Employee Health & Safety	1,998.24	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52010	Travel	1,849.46	3,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
52020	Education & Training	8,142.07	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
52030	Memberships, Dues & Subscriptions	699.20	0.00	500.00	505.00	510.05	515.15	520.30
53020	Admin, Office Supplies & Postage	6,998.43	7,000.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
53030	Communication	3,100.45	3,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
53040	Advertising	12,253.67	12,150.00	12,250.00	12,372.50	12,496.22	12,621.19	12,747.40
53050	Insurance	20,997.16	18,000.00	21,000.00	21,210.00	21,422.10	21,636.32	21,852.68
53080	Licence & Permits	797.31	900.00	900.00	909.00	918.09	927.27	936.54
54030	Contracted Services	20,604.53	21,500.00	28,000.00	28,280.00	28,562.80	28,848.43	29,136.91
55010	Repairs & Maintenance	14,076.59	33,000.00	22,000.00	22,220.00	22,442.20	22,666.62	22,893.29
55020	Operating Supplies	25,103.51	35,000.00	37,500.00	37,875.00	38,253.75	38,636.29	39,022.65
55025	Chemicals	18,010.79	16,000.00	18,000.00	18,180.00	18,361.80	18,545.42	18,730.87
55030	Equipment	20,565.88	28,500.00	29,197.73	29,489.71	29,784.60	30,082.45	30,383.27
55035	Radio Equipment	1,844.81	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	89,016.39	95,000.00	95,000.00	95,950.00	96,909.50	97,878.59	98,857.38
56620	Equipment Financing Principal	0.00	0.00	0.00	630,284.75	630,284.75	630,284.75	630,284.75

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
59000	Contribution to Reserve	0.00	106,487.00	0.00	2,143,455.14	0.00	0.00	0.00
59500	Transfer to Other Service	929.95	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	59,603.00	59,603.00	76,263.85	77,026.49	77,796.75	78,574.72	79,360.47
59520	Transfer to Other Service - IT Fee	9,086.00	9,086.00	37,517.97	37,893.15	38,272.08	38,654.80	39,041.35
59530	Transfer to Other Service - Community Services Fee	10,194.00	10,194.00	10,118.00	10,219.18	10,321.37	10,424.59	10,528.83
60000	Capital Expenditures	12,814.19	22,000.00	53,000.00	3,429,485.05	4,780,079.06	5,455,376.07	53,000.00
Total Expenses		1,160,212.43	1,346,167.00	1,394,677.80	7,567,563.82	6,797,775.27	7,496,564.16	2,118,107.26
Total Service		93,847.05	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	1,127,387.75	1,142,844.79	1,089,844.79	2,983,299.93	1,633,020.87	89,844.80
Net change for the year	15,457.04	-53,000.00	1,893,455.14	-1,350,279.06	-1,543,176.07	0.00
Total Reserve for Service	1,142,844.79	1,089,844.79	2,983,299.93	1,633,020.87	89,844.80	89,844.80

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	63,171,071.00	0.271	171,169.59
City of Castlegar	195,597,471.00	0.271	529,994.79
Defined Area 'I'	26,307,515.00	0.271	71,283.36
	285,076,057.00		772,447.74

S228 Recreation Commission No.4-Nakusp and Area K**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	24,521.00	24,509.00	26,835.52	29,064.47	29,165.41	29,267.36	29,370.34
41020	Grants in lieu of Taxes	338.87	800.00	800.00	800.00	800.00	800.00	800.00
42030	User Fees	2,856.00	0.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	724.81	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72	4,729.55
43025	Grants - Specified	4,532.00	5,500.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
49100	Prior Year Surplus	18,987.65	18,800.00	16,547.00	0.00	0.00	0.00	0.00
Total Income		51,960.33	54,109.00	54,227.52	40,009.92	40,212.31	40,416.73	40,623.21

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	8,679.80	8,000.00	8,161.00	8,242.61	8,325.04	8,408.29	8,492.37
51030	Benefits	367.37	400.00	408.00	412.08	416.20	420.36	424.57
52010	Travel	311.31	300.00	306.00	309.06	312.15	315.27	318.42
52030	Memberships, Dues & Subscriptions	0.00	125.00	128.00	129.28	130.57	131.88	133.20
53020	Admin, Office Supplies & Postage	0.00	500.00	510.00	515.10	520.25	525.45	530.71
53040	Advertising	264.95	550.00	561.00	566.61	572.28	578.00	583.78
53050	Insurance	370.53	350.00	357.00	360.57	364.18	367.82	371.50
53060	Bank Charges	17.15	10.00	20.00	20.00	20.00	20.00	20.00
53080	Licence & Permits	0.00	100.00	102.00	103.02	104.05	105.09	106.14
54030	Contracted Services	0.00	4,550.00	1,095.00	1,105.95	1,117.01	1,128.18	1,139.46
55020	Operating Supplies	701.16	1,550.00	2,353.00	2,376.53	2,400.30	2,424.30	2,448.54
55060	Rentals	250.00	750.00	750.00	757.50	765.07	772.73	780.45
57010	Grants	20,235.00	32,752.00	34,168.00	19,750.00	19,750.00	19,750.00	19,750.00
59000	Contribution to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,200.00	1,200.00	2,182.52	2,204.35	2,226.39	2,248.65	2,271.14
59530	Transfer to Other Service - Community Services Fee	2,972.00	2,972.00	3,126.00	3,157.26	3,188.83	3,220.72	3,252.93
Total Expenses		35,369.27	54,109.00	54,227.52	40,009.92	40,212.31	40,416.74	40,623.20

Total Service	16,591.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	37,494.49		38,008.56	38,008.56	38,008.56	38,008.56	38,008.56
Net change for the year	514.07		0.00	0.00	0.00	0.00	0.00
Total Reserve for Service	38,008.56		38,008.56	38,008.56	38,008.56	38,008.56	38,008.56

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	40,574,643.00	0.040	16,176.03
Village of Nakusp	26,737,415.00	0.040	10,659.49
	67,312,058.00		26,835.52

S229 Recreation Commission No.6-New Denver, Silverton and Area H**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	27,442.99	27,452.00	28,051.60	31,644.81	31,911.26	32,180.37	32,452.17
41020	Grants in lieu of Taxes	132.28	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	3,613.53	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
42035	User Fees - Specified	0.00	700.00	700.00	707.00	714.07	721.21	728.42
44020	Investment Income & Interest	1.74	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	2,623.33	2,180.00	3,329.40	0.00	0.00	0.00	0.00
Total Income		33,813.87	31,332.00	33,081.00	33,361.81	33,645.43	33,931.88	34,221.20

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	6,768.96	5,500.00	6,950.00	7,019.50	7,089.69	7,160.59	7,232.20
51030	Benefits	315.21	500.00	425.00	429.25	433.54	437.88	442.26
53020	Admin, Office Supplies & Postage	166.00	300.00	300.00	303.00	306.03	309.09	312.18
53040	Advertising	241.50	450.00	450.00	454.50	459.04	463.64	468.27
53050	Insurance	214.56	170.00	230.00	232.30	234.62	236.97	239.34
53060	Bank Charges	26.52	70.00	70.00	70.70	71.41	72.12	72.84
55010	Repairs & Maintenance	906.91	1,000.00	1,100.00	1,111.00	1,122.11	1,133.33	1,144.66
55020	Operating Supplies	207.19	1,280.00	1,280.00	1,292.80	1,305.73	1,318.79	1,331.97
55030	Equipment	3,762.86	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
55060	Rentals	1,578.00	1,750.00	1,750.00	1,767.50	1,785.17	1,803.03	1,821.06
57010	Grants	9,998.50	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
59500	Transfer to Other Service	0.00	1,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
59510	Transfer to Other Service - General A	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Communit	2,972.00	2,972.00	3,126.00	3,157.26	3,188.83	3,220.72	3,252.93
Total Expenses		27,998.21	31,332.00	33,081.00	33,361.81	33,645.43	33,931.88	34,221.20

Total Service	5,815.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	8,868,788.00	0.099	8,755.95
Village of Silverton	5,290,178.00	0.099	5,222.87
Defined Area 'H'	14,254,123.00	0.099	14,072.77
	28,413,089.00		28,051.60

S230 Recreation Commission No.7-Salmo and Area G

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	113,428.20	113,428.00	128,031.58	151,548.03	152,436.02	153,322.35	154,206.78
41020	Grants in lieu of Taxes	708.23	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	3,478.85	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	38,277.06	36,000.00	37,000.00	37,740.00	38,494.80	39,264.70	40,049.99
42035	User Fees - Specified	4,888.30	0.00	17,000.00	17,170.00	17,341.70	17,515.12	17,690.27
42045	Rental Income - Specified	225.00	0.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	96.79	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	99.00	0.00	53,000.00	54,060.00	55,141.20	56,244.02	57,368.90
49100	Prior Year Surplus	24,686.92	23,000.00	36,000.00	0.00	0.00	0.00	0.00
Total Income		185,888.35	172,428.00	271,031.58	260,518.03	263,413.72	266,346.19	269,315.94

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	73,843.04	80,250.00	128,865.00	130,536.51	132,232.39	133,953.04	135,698.87
51020	Overtime	58.82	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	10,984.87	16,100.00	26,994.00	27,263.94	27,536.58	27,811.95	28,090.06
51050	Employee Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	250.00	750.00	750.00	0.00	0.00	0.00	0.00
52020	Education & Training	30.00	1,600.00	2,700.00	1,111.00	1,122.11	1,133.33	1,144.66
52030	Memberships, Dues & Subscriptions	656.29	800.00	800.00	303.00	306.03	309.09	312.18
53020	Admin, Office Supplies & Postage	1,457.74	1,800.00	1,800.00	1,818.00	1,836.18	1,854.54	1,873.09
53030	Communication	1,458.66	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53040	Advertising	2,949.21	4,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53050	Insurance	1,189.49	1,250.00	1,250.00	1,262.50	1,275.12	1,287.88	1,300.76
53060	Bank Charges	647.63	608.00	608.00	614.08	620.22	626.42	632.69
53070	Bad Debts	-54.00	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	789.18	450.00	800.00	808.00	816.08	824.24	832.48
54020	Professional Fees	108.34	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	12,384.51	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55010	Repairs & Maintenance	0.00	1,200.00	9,200.00	8,080.00	8,160.80	8,242.41	8,324.83
55020	Operating Supplies	2,557.21	1,700.00	12,400.00	12,524.00	12,649.24	12,775.73	12,903.49
55030	Equipment	6,601.85	500.00	800.00	808.00	816.08	824.24	832.48
55035	Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	0.00	0.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
55060	Rentals	10,400.04	11,004.00	11,110.00	11,221.10	11,333.31	11,446.64	11,561.11
57010	Grants	2,730.00	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
59100	Appropriated Operating Surplus	0.00	4,342.00	9,323.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	944.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	7,105.00	7,105.00	12,094.58	12,215.53	12,337.68	12,461.06	12,585.67
59520	Transfer to Other Service - IT Fee	3,978.00	3,978.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59530	Transfer to Other Service - Community Services Fee	7,991.00	7,991.00	8,347.00	8,430.47	8,514.77	8,599.92	8,685.92
60000	Capital Expenditures	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Expenses		149,060.88	172,428.00	271,031.58	260,518.03	263,413.72	266,346.19	269,315.94

Total Service	36,827.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	42,902,746.00	0.194	83,220.53
Village of Salmo	12,566,705.00	0.357	44,811.05
	55,469,451.00		128,031.58

S231 Recreation Commission No.8-Slocan and Area H

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	124,273.90	124,329.00	137,812.88	150,441.91	151,996.33	153,566.29	155,151.95
41020	Grants in lieu of Taxes	124.63	0.00	0.00	0.00	0.00	0.00	0.00
42015	Sale of Goods - Specified	792.86	0.00	1,010.00	1,020.10	1,030.30	1,040.60	1,051.01
42020	Sale of Services	602.86	1,000.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	13,807.34	0.00	37,875.00	38,253.75	38,636.29	39,022.65	39,412.88
42030	User Fees	24,827.78	37,500.00	0.00	0.00	0.00	0.00	0.00
43010	Donations	1,497.75	2,000.00	0.00	0.00	0.00	0.00	0.00
43015	Donations - Specified	622.00	0.00	2,200.00	2,222.00	2,244.22	2,266.66	2,289.33
43020	Grants	1,165.00	0.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	266.32	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	55,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
49100	Prior Year Surplus	12,594.62	16,132.00	61,090.00	0.00	0.00	0.00	0.00
Total Income		235,575.06	185,961.00	244,987.88	196,937.76	198,907.14	200,896.21	202,905.17

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	82,494.37	78,900.00	82,523.00	83,348.23	84,181.71	85,023.53	85,873.76
51020	Overtime	30.31	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	13,950.44	14,500.00	14,645.00	14,791.45	14,939.36	15,088.76	15,239.65
52010	Travel	2,026.18	1,350.00	1,640.00	1,656.40	1,672.96	1,689.69	1,706.59
52020	Education & Training	0.00	700.00	700.00	707.00	714.07	721.21	728.42
52030	Memberships, Dues & Subscriptions	50.00	300.00	200.00	202.00	204.02	206.06	208.12
53020	Admin, Office Supplies & Postage	1,983.45	2,000.00	1,172.00	1,183.72	1,195.56	1,207.51	1,219.59
53030	Communication	2,364.65	2,000.00	2,200.00	2,222.00	2,244.22	2,266.66	2,289.33
53040	Advertising	9,553.63	10,300.00	10,403.00	10,507.03	10,612.10	10,718.22	10,825.40
53050	Insurance	1,311.99	1,500.00	1,325.00	1,338.25	1,351.63	1,365.15	1,378.80
53060	Bank Charges	565.76	900.00	909.00	918.09	927.27	936.54	945.91
53070	Bad Debts	-112.00	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	0.00	100.00	101.00	102.01	103.03	104.06	105.10
54020	Professional Fees	0.00	6,232.00	50,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	18,240.63	19,000.00	21,800.00	22,018.00	22,238.18	22,460.56	22,685.17
55010	Repairs & Maintenance	0.00	2,400.00	2,959.00	2,988.59	3,018.48	3,048.66	3,079.15
55020	Operating Supplies	4,957.88	5,200.00	5,311.00	5,364.11	5,417.75	5,471.93	5,526.65
55030	Equipment	1,123.67	1,300.00	1,425.00	1,439.25	1,453.64	1,468.18	1,482.86
55040	Utilities	241.06	300.00	303.00	306.03	309.09	312.18	315.30
55060	Rentals	14,301.99	12,300.00	16,660.00	16,826.60	16,994.87	17,164.81	17,336.46
59100	Appropriated Operating Surplus	0.00	4,310.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	9,907.00	9,907.00	11,447.88	11,562.36	11,677.98	11,794.76	11,912.71
59520	Transfer to Other Service - IT Fee	4,471.00	4,471.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59530	Transfer to Other Service - Community Services Fee	7,991.00	7,991.00	14,574.00	14,719.74	14,866.94	15,015.61	15,165.76
Total Expenses		175,453.01	185,961.00	244,987.88	196,937.76	198,907.14	200,896.21	202,905.17

Total Service	60,122.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old H	9,078,668.00	0.168	15,244.37
Defined Area 'H'	72,994,725.00	0.168	122,568.51
	82,073,393.00		137,812.88

S232 Recreation Commission No.9-Area A

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	47,533.00	47,533.00	35,476.00	36,571.36	37,280.41	38,003.41	38,740.64
41020	Grants in lieu of Taxes	0.88	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	3,208.94	3,200.00	400.00	0.00	0.00	0.00	0.00
Total Income		50,742.82	50,733.00	35,876.00	36,571.36	37,280.41	38,003.41	38,740.64

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53020	Admin, Office Supplies & Postage	0.00	200.00	200.00	202.00	204.02	206.06	208.12
53040	Advertising	105.00	200.00	200.00	202.00	204.02	206.06	208.12
53050	Insurance	347.41	500.00	500.00	505.00	510.05	515.15	520.30
57010	Grants	33,000.00	33,000.00	33,660.00	34,333.20	35,019.86	35,720.26	36,434.67
59500	Transfer to Other Service	15,556.00	15,556.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	416.00	420.16	424.36	428.61	432.89
Total Expenses		50,285.41	50,733.00	35,876.00	36,571.36	37,280.41	38,003.41	38,740.64

Total Service	457.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	55,126,505.00	0.064	35,476.00
	55,126,505.00		35,476.00

S234 Transit-Creston and Area**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	143,400.00	143,400.00	157,380.58	165,996.00	179,377.00	192,277.00	197,705.00
41020	Grants in lieu of Taxes	239.23	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	22,783.75	26,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
43020	Grants	88,631.04	88,631.00	88,631.00	88,631.00	88,631.00	88,631.00	88,631.00
43030	Community Works Grants (Internal)	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	22,355.59	10,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	14,666.00	6,222.00	4,562.00	13,364.00	4,992.00	4,148.00
45500	Transfer from Other Service	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		287,409.61	292,697.00	277,233.58	284,189.00	306,372.00	310,900.00	315,484.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	164.40	0.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	27.50	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
53050	Insurance	207.69	250.00	250.00	250.00	250.00	250.00	250.00
54030	Contracted Services	257,973.11	267,497.00	268,248.00	278,969.00	301,142.00	305,660.00	310,244.00
58100	Capital Assets - Loss on Sale	1,110.13	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,950.00	1,950.00	5,735.58	1,970.00	1,980.00	1,990.00	1,990.00
60000	Capital Expenditures	33,015.30	20,000.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		297,448.13	292,697.00	277,233.58	284,189.00	306,372.00	310,900.00	315,484.00

Total Service	-10,038.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	43,779.94		44,380.19	38,158.19	33,596.19	20,232.19	15,240.19
Net change for the year	600.25		-6,222.00	-4,562.00	-13,364.00	-4,992.00	-4,148.00
Total Reserve for Service	44,380.19		38,158.19	33,596.19	20,232.19	15,240.19	11,092.19

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Town of Creston	86,205,821.00	0.117	100,723.57
Defined Area 'A'	9,236,959.00	0.051	4,721.42
Defined Area 'B'	52,185,579.00	0.090	47,214.17
Defined Area 'C'	27,496,039.00	0.017	4,721.42
	175,124,398.00		157,380.58

S237 Transit-Castlegar and Area**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	419,962.56	419,963.00	426,982.96	432,562.00	445,540.00	458,905.00	472,675.00
45000	Transfer from Reserves	0.00	0.00	0.00	28,069.00	57,860.00	54,484.00	50,895.00
49100	Prior Year Surplus	34,154.14	34,155.00	43,251.00	19,209.00	0.00	0.00	0.00
Total Income		454,116.70	454,118.00	470,233.96	479,840.00	503,400.00	513,389.00	523,570.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	260.65	0.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	93.50	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53050	Insurance	345.87	500.00	500.00	500.00	500.00	500.00	500.00
54030	Contracted Services	384,567.75	427,164.00	439,555.00	475,380.00	498,930.00	508,909.00	519,090.00
59100	Appropriated Operating Surplus	0.00	22,514.00	19,209.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,940.00	1,940.00	8,969.96	1,960.00	1,970.00	1,980.00	1,980.00
Total Expenses		391,207.77	454,118.00	470,233.96	479,840.00	503,400.00	513,389.00	523,570.00

Total Service	62,908.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	277,242.02		281,043.15	281,043.15	252,974.15	195,114.15	140,630.15
Net change for the year	3,801.13		0.00	-28,069.00	-57,860.00	-54,484.00	-50,895.00
Total Reserve for Service	281,043.15		281,043.15	252,974.15	195,114.15	140,630.15	89,735.15

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	195,597,471.00	0.192	375,745.00
Defined Area 'I'	40,859,997.00	0.042	17,079.32
Defined Area 'J'	51,746,379.00	0.066	34,158.64
	288,203,847.00		426,982.96

S238 Transit-North Shore and Slocan Valley**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	471,548.00	471,549.00	489,815.00	529,626.00	572,725.00	604,487.00	620,514.00
41020	Grants in lieu of Taxes	407.72	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	81,753.46	83,612.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00
45000	Transfer from Reserves	0.00	25,436.00	37,998.96	47,131.00	40,919.00	16,172.00	7,129.00
49100	Prior Year Surplus	18,475.00	18,311.00	6,000.00	0.00	0.00	0.00	0.00
Total Income		572,184.18	598,908.00	617,813.96	660,757.00	697,644.00	704,659.00	711,643.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
52010	Travel	354.11	0.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	88.00	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	912.30	550.00	550.00	550.00	550.00	550.00	550.00
54030	Contracted Services	562,761.62	593,008.00	603,694.00	654,707.00	691,494.00	698,409.00	705,393.00
55040	Utilities	1,107.42	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
59510	Transfer to Other Service - General Admin. Fee	4,350.00	4,350.00	12,569.96	4,500.00	4,600.00	4,700.00	4,700.00
Total Expenses		569,573.45	598,908.00	617,813.96	660,757.00	697,644.00	704,659.00	711,643.00

Total Service	2,610.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	159,956.82		162,149.91	124,150.95	77,019.95	36,100.95	19,928.95
Net change for the year	2,193.09		-37,998.96	-47,131.00	-40,919.00	-16,172.00	-7,129.00
Total Reserve for Service	162,149.91		124,150.95	77,019.95	36,100.95	19,928.95	12,799.95

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E' - SV	104,669,822.00	0.039	40,388.00
Electoral Area 'E' - NS	104,669,822.00	0.090	94,599.00
Electoral Area 'F' - SV	103,144,484.00	0.039	39,799.00
Electoral Area 'F' - NS	103,144,484.00	0.090	93,220.00
Village of Slocan	4,341,693.00	0.445	19,339.00
Nelson Old E - SV	5,568,550.00	0.039	2,149.00
Nelson Old E - NS	5,568,550.00	0.090	5,033.00
Nelson Old F - SV	22,893,445.00	0.039	8,834.00
Nelson Old F - NS	22,893,445.00	0.090	20,691.00
Nelson Old H	8,804,348.00	0.219	19,306.00
Defined Area 'H'	66,791,287.00	0.219	146,457.00
	552,489,930.00		489,815.00

S239 Transit-Kootenay Lake West**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	374,999.11	375,000.00	403,000.00	439,270.00	478,177.00	519,240.00	526,595.00
41020	Grants in lieu of Taxes	4,118.66	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	36,901.80	37,320.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
43020	Grants	187,132.77	185,188.00	187,781.00	187,781.00	187,781.00	187,781.00	187,781.00
43030	Community Works Grants (Internal)	51,894.13	0.00	22,606.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	82,214.67	79,500.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	15,000.00	18,481.00	32,087.27	38,746.00	33,706.00	0.00	0.00
45500	Transfer from Other Service	0.00	74,500.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	77,338.89	77,203.00	49,599.00	0.00	0.00	0.00	0.00
Total Income		829,600.03	847,192.00	733,073.27	703,797.00	737,664.00	745,021.00	752,376.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51030	Benefits	-0.38	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	208.18	0.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	66.00	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	488.15	550.00	550.00	550.00	550.00	550.00	550.00
54030	Contracted Services	593,923.99	631,700.00	654,633.00	694,422.00	728,214.00	735,496.00	742,851.00
57010	Grants	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	8,675.00	8,675.00	13,318.27	8,825.00	8,900.00	8,975.00	8,975.00
60000	Capital Expenditures	161,283.93	206,267.00	64,572.00	0.00	0.00	0.00	0.00
Total Expenses		779,644.87	847,192.00	733,073.27	703,797.00	737,664.00	745,021.00	752,376.00

Total Service		49,955.16	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	134,668.58		121,412.13	89,324.86	50,578.86	16,872.86	16,872.86
Net change for the year	-13,256.45		-32,087.27	-38,746.00	-33,706.00	0.00	0.00
Total Reserve for Service	121,412.13		89,324.86	50,578.86	16,872.86	16,872.86	16,872.86

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	40,784,793.00	0.084	34,134.19
Electoral Area 'E'	104,669,822.00	0.030	31,675.28
Electoral Area 'F'	103,144,484.00	0.029	29,942.92
Electoral Area 'G'	42,902,746.00	0.030	12,976.98
Electoral Area 'H'	87,249,440.00	0.035	30,628.17
Electoral Area 'I'	45,537,173.00	0.016	7,455.10
Electoral Area 'J'	63,171,071.00	0.016	10,156.20
Electoral Area 'K'	40,574,643.00	0.045	18,457.54
City of Castlegar	195,597,471.00	0.018	34,456.16
Village of Kaslo	19,809,891.00	0.085	16,844.85
Village of Nakusp	26,737,415.00	0.190	50,778.17
City of Nelson	289,602,307.00	0.028	81,204.04
Village of New Denver	8,868,788.00	0.203	18,014.48
Village of Salmo	12,566,705.00	0.031	3,909.19
Village of Silverton	5,290,178.00	0.259	13,702.11
Village of Slocan	4,341,693.00	0.041	1,773.67
Defined Area 'A'	34,920,611.00	0.020	6,890.95
	1,125,769,231.00		403,000.00

S240 Airport-Creston and Areas B, C and Area A**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	135,281.98	135,300.00	135,469.00	135,482.16	135,495.45	135,508.88	135,522.43
41020	Grants in lieu of Taxes	552.67	100.00	100.00	100.00	100.00	100.00	100.00
49100	Prior Year Surplus	623.63	130.00	0.00	0.00	0.00	0.00	0.00
Total Income		136,458.28	135,530.00	135,569.00	135,582.16	135,595.45	135,608.88	135,622.43

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	134,253.00	134,253.00	134,253.00	134,253.00	134,253.00	134,253.00	134,253.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	437.00	437.00	416.00	420.16	424.36	428.61	432.89
Total Expenses		135,530.00	135,530.00	135,569.00	135,582.16	135,595.45	135,608.88	135,622.43

Total Service	928.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	85,406,461.00	0.054	46,324.80
Electoral Area 'C'	39,039,912.00	0.054	21,175.40
Town of Creston	86,205,821.00	0.054	46,758.37
Defined Area 'A'	39,104,492.00	0.054	21,210.43
	249,756,686.00		135,469.00

S241 Water Utility-Area A (Riondel)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	47,210.70	47,211.00	47,211.00	47,211.00	47,211.00	47,211.00	47,211.00
42030	User Fees	120,759.84	121,537.00	168,873.00	173,939.00	179,157.00	184,532.00	190,068.00
45000	Transfer from Reserves	34,000.00	34,000.00	50,000.00	0.00	55,000.00	0.00	0.00
49100	Prior Year Surplus	-3,643.24	-4,175.00	-12,633.00	0.00	0.00	0.00	0.00
Total Income		198,327.30	198,573.00	253,451.00	221,150.00	281,368.00	231,743.00	237,279.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	31,951.67	26,500.00	30,000.00	30,600.00	31,212.00	31,836.24	32,472.96
51020	Overtime	879.90	2,000.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
51030	Benefits	8,215.44	7,420.00	8,871.00	9,048.42	9,229.39	9,413.98	9,602.26
51050	Employee Health & Safety	75.00	0.00	100.00	102.00	104.04	106.12	108.24
52010	Travel	611.20	0.00	50.00	51.00	52.02	53.06	54.12
52020	Education & Training	559.67	0.00	500.00	510.00	520.20	530.60	541.22
53020	Admin, Office Supplies & Postage	43.51	100.00	100.00	102.00	104.04	106.12	108.24
53030	Communication	1,197.85	1,205.00	1,222.00	1,246.44	1,271.37	1,296.80	1,322.73
53050	Insurance	3,557.80	2,064.00	3,629.00	3,701.58	3,775.61	3,851.12	3,928.15
53080	Licence & Permits	540.83	644.00	552.00	563.04	574.30	585.79	597.50
54010	Legal	2,282.38	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	7,434.28	6,001.00	8,000.00	8,160.00	8,323.20	8,489.66	8,659.46
55010	Repairs & Maintenance	6,907.39	4,335.00	5,585.00	5,655.00	5,727.00	5,800.00	3,789.00
55020	Operating Supplies	178.33	1,186.00	200.00	204.00	208.08	212.24	216.49
55025	Chemicals	5,349.56	6,289.00	5,457.00	5,566.14	5,677.46	5,791.01	5,906.83
55030	Equipment	954.99	451.00	800.00	816.00	832.32	848.97	865.95
55040	Utilities	3,951.98	4,897.00	4,031.00	4,111.62	4,193.85	4,277.73	4,363.28
55050	Vehicles	997.86	629.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
55060	Rentals	3,960.72	0.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	8,125.00	8,125.00	6,344.00	6,344.00	6,344.00	6,344.00	6,344.00
56020	Debenture Principal	6,002.99	6,003.00	6,003.00	6,003.00	6,003.00	6,003.00	6,003.00
59000	Contribution to Reserve	23,273.00	23,273.00	32,434.25	47,075.68	49,175.27	51,369.25	55,746.84
59500	Transfer to Other Service	18,242.01	20,657.00	19,197.00	19,506.34	19,821.87	20,143.70	20,471.98
59510	Transfer to Other Service - General A	7,288.00	7,288.00	11,409.75	11,637.94	11,870.70	12,108.12	12,350.28
59520	Transfer to Other Service - IT Fee	2,704.00	2,704.00	4,690.00	4,783.80	4,879.48	4,977.07	5,076.61
59550	Transfer to Other Service - Environme	32,802.00	32,802.00	52,276.00	53,322.00	54,388.00	55,476.00	56,585.00
60000	Capital Expenditures	35,449.31	34,000.00	50,000.00	0.00	55,000.00	0.00	0.00
Total Expenses		213,536.67	198,573.00	253,451.00	221,150.00	281,368.00	231,743.00	237,279.00
Total Service		-15,269.37	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	53,495.97		43,428.88	25,863.13	72,938.81	67,114.08	118,483.33
Net change for the year	-10,067.09		-17,565.75	47,075.68	-5,824.73	51,369.25	55,746.84
Total Reserve for Service	43,428.88		25,863.13	72,938.81	67,114.08	118,483.33	174,230.17

S242 Water Utility-Area A (Sanca Park)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	15,840.00	15,840.00	15,840.00	15,840.00	15,840.00	15,840.00	15,840.00
42020	Sale of Services	1,879.51	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	22,828.50	20,826.00	22,877.00	23,334.00	23,801.00	11,900.00	12,138.00
45000	Transfer from Reserves	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
49100	Prior Year Surplus	20,547.43	22,292.00	201.00	0.00	0.00	0.00	0.00
Total Income		61,095.44	58,958.00	38,918.00	39,174.00	99,641.00	27,740.00	27,978.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	1,379.63	1,175.00	1,410.00	1,438.20	1,466.96	1,496.30	1,526.23
51020	Overtime	57.92	219.00	200.00	204.00	208.08	212.24	216.49
51030	Benefits	122.32	66.00	144.00	146.88	149.82	152.81	155.87
53020	Admin, Office Supplies & Postage	408.16	200.00	420.00	428.40	436.97	445.71	454.62
53050	Insurance	179.46	105.00	183.00	186.66	190.39	194.20	198.09
53080	Licence & Permits	215.00	220.00	219.00	223.38	227.85	232.40	237.05
54010	Legal	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	411.96	500.00	500.00	510.00	520.20	530.60	541.22
55010	Repairs & Maintenance	3,034.13	500.00	500.00	510.00	520.20	530.60	541.22
55020	Operating Supplies	29.60	327.00	30.00	30.60	31.21	31.84	32.47
55050	Vehicles	0.00	0.00	400.00	408.00	416.16	424.48	432.97
56010	Debenture Interest	1,533.21	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00
56020	Debenture Principal	31,390.00	31,390.00	15,695.00	15,695.00	15,695.00	0.00	0.00
59000	Contribution to Reserve	13,430.00	13,430.00	3,923.66	5,858.87	5,998.55	10,708.62	10,606.01
59500	Transfer to Other Service	1,126.64	0.00	1,343.00	1,369.86	1,397.26	1,425.20	1,453.71
59510	Transfer to Other Service - General Admin. Fee	3,333.00	3,333.00	3,490.34	3,560.15	3,631.35	3,703.98	3,778.06
59550	Transfer to Other Service - Environmental Services Fee	4,243.00	4,243.00	7,210.00	7,354.00	7,501.00	7,651.00	7,804.00
60000	Capital Expenditures	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Total Expenses		60,894.03	58,958.00	38,918.00	39,174.00	99,641.00	27,740.00	27,978.00
Total Service		201.41	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	21,005.82		34,815.88	38,739.54	44,598.41	-9,403.04	1,305.58
Net change for the year	13,810.06		3,923.66	5,858.87	-54,001.45	10,708.62	10,606.01
Total Reserve for Service	34,815.88		38,739.54	44,598.41	-9,403.04	1,305.58	11,911.59

S243 Water Utility-Area B (Lister)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
42025	Sale of Services - Specified	639.74	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	111,657.30	105,763.00	124,739.00	142,380.00	163,643.00	188,008.00	219,188.00
43025	Grants - Specified	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
45000	Transfer from Reserves	3,444.33	36,800.00	76,149.00	50,000.00	0.00	500,000.00	50,000.00
45500	Transfer from Other Service	536.00	0.00	602.00	692.00	800.00	924.00	1,083.00
49100	Prior Year Surplus	17,227.17	17,227.00	23,782.00	0.00	0.00	0.00	0.00
Total Income		133,504.54	184,790.00	260,272.00	193,072.00	1,164,443.00	688,932.00	270,271.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	5,428.68	15,000.00	15,000.00	15,300.00	15,606.00	15,918.00	16,236.00
51020	Overtime	0.00	175.00	200.00	204.00	208.08	212.24	216.49
51030	Benefits	948.64	3,900.00	3,014.00	3,074.28	3,135.77	3,198.48	3,262.45
53020	Admin, Office Supplies & Postage	21.00	0.00	25.00	25.50	26.01	26.53	27.06
53030	Communication	334.10	330.00	341.00	347.82	354.78	361.87	369.11
53040	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	526.56	629.00	537.00	547.74	558.69	569.87	581.27
53080	Licence & Permits	295.00	174.00	301.00	307.02	313.16	319.42	325.81
54020	Professional Fees	2,651.25	50,000.00	51,149.00	0.00	0.00	0.00	0.00
54030	Contracted Services	3,951.78	5,000.00	4,031.00	4,111.62	4,193.85	4,277.73	4,363.28
55010	Repairs & Maintenance	402.25	6,000.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
55020	Operating Supplies	577.33	0.00	500.00	510.00	520.20	530.60	541.22
55025	Chemicals	0.00	1,030.00	1,224.00	1,248.48	1,273.45	1,298.92	1,324.90
55030	Equipment	3,444.33	0.00	200.00	204.00	208.08	212.24	216.49
55040	Utilities	4,287.55	4,719.00	4,373.00	4,460.46	4,549.67	4,640.66	4,733.48
55050	Vehicles	910.02	0.00	500.00	510.00	520.20	530.60	541.22
56010	Debenture Interest	0.00	0.00	0.00	0.00	20,000.00	40,000.00	40,000.00
56520	Capital Lease Principal	0.00	0.00	0.00	0.00	27,428.00	27,428.00	27,428.00
59000	Contribution to Reserve	43,084.00	43,084.00	56,060.76	38,569.08	510,422.26	12,780.41	41,944.37
59500	Transfer to Other Service	3,818.58	3,908.00	6,134.00	6,257.00	6,382.00	6,509.00	6,639.00
59510	Transfer to Other Service - General Admin. Fee	6,479.00	6,479.00	9,519.24	8,838.00	9,015.00	9,195.00	9,379.00
59520	Transfer to Other Service - IT Fee	901.00	901.00	4,690.00	5,035.00	5,135.00	5,238.00	5,343.00
59550	Transfer to Other Service - Environmental Services Fee	31,661.00	31,661.00	50,473.00	51,482.00	52,512.00	53,562.00	54,634.00
60000	Capital Expenditures	0.00	11,800.00	50,000.00	50,000.00	500,000.00	500,000.00	50,000.00
Total Expenses		109,722.07	184,790.00	260,272.00	193,072.00	1,164,443.00	688,932.00	270,271.00

Total Service		23,782.47	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance		163,295.14		205,445.41	185,357.17	173,926.25	684,348.51	197,128.92
Net change for the year		42,150.27		-20,088.24	-11,430.92	510,422.26	-487,219.59	-8,055.63
Total Reserve for Service		205,445.41		185,357.17	173,926.25	684,348.51	197,128.92	189,073.29

S244 Water Utility-Area G (Ymir)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	34,914.00	34,914.00	36,660.00	36,660.00	36,660.00	36,660.00	36,660.00
42020	Sale of Services	1,804.51	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	58,218.67	54,832.00	60,313.00	63,329.00	66,495.00	69,820.00	73,311.00
43025	Grants - Specified	0.00	138,824.00	206,555.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	5,360.12	47,410.00	21,124.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-63,612.30	-8,753.00	-216,082.00	0.00	0.00	0.00	0.00
Total Income		36,685.00	267,227.00	108,570.00	99,989.00	103,155.00	106,480.00	109,971.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	10,617.58	10,833.00	10,830.00	11,047.00	11,267.00	11,493.00	11,723.00
51020	Overtime	654.50	470.00	668.00	681.00	695.00	708.00	723.00
51030	Benefits	1,747.03	1,959.00	1,782.00	1,818.00	1,854.00	1,891.00	1,929.00
51050	Employee Health & Safety	493.99	62.00	504.00	514.08	524.36	534.85	545.55
52010	Travel	123.37	0.00	126.00	128.52	131.09	133.71	136.39
53020	Admin, Office Supplies & Postage	59.90	79.00	61.00	62.22	63.46	64.73	66.03
53030	Communication	749.24	707.00	764.00	779.28	794.87	810.76	826.98
53050	Insurance	936.36	1,140.00	955.00	974.10	993.58	1,013.45	1,033.72
53080	Licence & Permits	319.84	350.00	326.00	332.52	339.17	345.95	352.87
54010	Legal	3,565.59	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	3,965.03	3,101.00	4,044.00	4,124.88	4,207.38	4,291.53	4,377.36
55010	Repairs & Maintenance	7,368.22	1,746.00	18,124.00	2,040.00	2,081.00	2,122.00	2,165.00
55020	Operating Supplies	9,725.56	7,914.00	9,920.00	10,118.40	10,320.77	10,527.18	10,737.73
55025	Chemicals	1,674.32	2,099.00	1,708.00	1,742.16	1,777.00	1,812.54	1,848.79
55030	Equipment	117.77	500.00	120.00	122.40	124.85	127.34	129.89
55040	Utilities	6,253.99	5,262.00	6,379.00	6,506.58	6,636.71	6,769.45	6,904.83
55060	Rentals	64.20	120.00	65.00	66.30	67.63	68.98	70.36
59000	Contribution to Reserve	6,179.00	6,179.00	1,318.23	12,138.03	13,547.58	15,081.57	16,742.72
59500	Transfer to Other Service	9,667.30	15,482.00	7,118.00	7,261.00	7,406.00	7,554.00	7,705.00
59510	Transfer to Other Service - General Admin. Fee	3,477.00	3,477.00	5,997.77	6,117.73	6,240.08	6,364.88	6,492.18
59520	Transfer to Other Service - IT Fee	2,703.00	2,703.00	4,690.00	4,783.80	4,879.48	4,977.07	5,076.61
59550	Transfer to Other Service - Environmental Services Fee	16,810.00	16,810.00	28,070.00	28,631.00	29,204.00	29,788.00	30,384.00
60000	Capital Expenditures	169,060.15	186,234.00	5,000.00	0.00	0.00	0.00	0.00
Total Expenses		256,332.94	267,227.00	108,570.00	99,989.00	103,155.00	106,480.00	109,971.00

Total Service		-219,647.94	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	94,367.07	96,485.38	76,679.61	88,817.64	102,365.22	117,446.79
Net change for the year	2,118.31	-19,805.77	12,138.03	13,547.58	15,081.57	16,742.72
Total Reserve for Service	96,485.38	76,679.61	88,817.64	102,365.22	117,446.79	134,189.51

S245 Water Utility-Area H (South Sloca)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	14,176.00	14,176.00	14,176.00	14,176.00	14,176.00	14,176.00	14,176.00
42030	User Fees	51,113.80	54,271.00	72,318.00	75,934.00	79,731.00	83,717.00	87,903.00
43030	Community Works Grants (Internal)	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	15,000.00	17,000.00	0.00	0.00	30,000.00	0.00	0.00
45500	Transfer from Other Service	827.00	992.00	7,350.00	1,418.00	1,488.00	1,563.00	1,641.00
49100	Prior Year Surplus	-17,963.63	-14,993.00	-5,083.00	0.00	0.00	0.00	0.00
Total Income		63,153.17	81,446.00	98,761.00	91,528.00	125,395.00	99,456.00	103,720.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	9,738.47	13,800.00	9,953.00	10,152.00	10,355.00	10,562.00	10,773.00
51020	Overtime	1,785.06	660.00	1,824.00	1,860.48	1,897.69	1,935.64	1,974.36
51030	Benefits	1,778.28	1,840.00	2,090.00	2,131.80	2,174.44	2,217.92	2,262.28
51050	Employee Health & Safety	36.99	0.00	38.00	38.76	39.54	40.33	41.13
52010	Travel	0.00	50.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	23.30	90.00	24.00	24.48	24.97	25.47	25.98
53030	Communication	743.63	1,000.00	759.00	774.18	789.66	805.46	821.57
53050	Insurance	1,443.36	1,658.00	1,472.00	1,501.44	1,531.47	1,562.10	1,593.34
53080	Licence & Permits	288.73	366.00	295.00	300.90	306.92	313.06	319.32
54020	Professional Fees	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	1,117.10	6,000.00	4,000.00	4,080.00	4,162.00	4,245.00	4,330.00
55010	Repairs & Maintenance	6,600.29	3,000.00	6,711.00	6,823.00	6,938.00	7,056.00	6,098.00
55020	Operating Supplies	13,369.04	6,000.00	13,636.00	13,908.72	14,186.89	14,470.63	14,760.04
55025	Chemicals	384.15	500.00	500.00	510.00	520.20	530.60	541.22
55030	Equipment	340.00	0.00	347.00	353.94	361.02	368.24	375.60
55040	Utilities	1,367.03	1,425.00	1,394.00	1,421.88	1,450.32	1,479.32	1,508.91
55060	Rentals	53.50	0.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	4,962.14	4,962.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00
56020	Debenture Principal	4,501.84	4,502.00	4,502.00	4,502.00	4,502.00	4,502.00	4,502.00
59000	Contribution to Reserve	22.00	22.00	2,828.00	10,184.08	12,611.02	15,203.52	19,047.27
59500	Transfer to Other Service	7,029.35	11,691.00	6,623.00	6,755.46	6,890.57	7,028.38	7,168.95
59510	Transfer to Other Service - General Admin. Fee	2,760.00	2,760.00	4,154.00	4,237.08	4,321.82	4,408.26	4,496.42
59520	Transfer to Other Service - IT Fee	2,632.00	2,632.00	4,690.00	4,783.80	4,879.48	4,977.07	5,076.61
59550	Transfer to Other Service - Environmental Services Fee	8,488.00	8,488.00	13,133.00	13,396.00	13,664.00	13,937.00	14,216.00
60000	Capital Expenditures	0.00	10,000.00	10,000.00	0.00	30,000.00	0.00	0.00
Total Expenses		69,464.26	81,446.00	98,761.00	91,528.00	125,395.00	99,456.00	103,720.00

Total Service	-6,311.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	20,555.60		5,756.75	8,584.75	18,768.83	1,379.85	16,583.37
Net change for the year	-14,798.85		2,828.00	10,184.08	-17,388.98	15,203.52	19,047.27
Total Reserve for Service	5,756.75		8,584.75	18,768.83	1,379.85	16,583.37	35,630.64

S246 Water Utility-Area D (Macdonald Creek)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	28,620.00	28,620.00	30,051.00	31,554.00	33,131.00	34,788.00	36,527.00
42020	Sale of Services	39.74	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	500.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-442.79	-442.00	1,976.00	0.00	0.00	0.00	0.00
Total Income		28,716.95	28,178.00	32,027.00	31,554.00	33,131.00	34,788.00	36,527.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	0.00	490.00	500.00	510.00	520.20	530.60	541.22
51030	Benefits	-1.23	60.00	70.00	71.40	72.83	74.28	75.77
53050	Insurance	85.77	74.00	87.00	88.74	90.51	92.33	94.17
56010	Debenture Interest	4,247.00	4,247.00	3,246.00	3,246.00	3,246.00	5,000.00	5,000.00
56020	Debenture Principal	6,579.28	6,579.00	6,579.00	6,579.00	6,579.00	6,579.00	6,579.00
59000	Contribution to Reserve	7,942.00	7,942.00	7,160.82	6,387.00	7,657.16	7,247.18	8,666.94
59500	Transfer to Other Service	700.00	597.00	1,510.00	1,540.20	1,571.00	1,602.42	1,634.47
59510	Transfer to Other Service - General Admin. Fee	927.00	927.00	1,414.18	1,442.46	1,471.31	1,500.74	1,530.75
59550	Transfer to Other Service - Environmental Services Fee	7,262.00	7,262.00	11,460.00	11,689.20	11,922.98	12,161.44	12,404.67
Total Expenses		27,741.82	28,178.00	32,027.00	31,554.00	33,131.00	34,788.00	36,527.00

Total Service	975.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	204,363.28		215,161.64	222,322.46	228,709.46	236,366.62	243,613.80
Net change for the year	10,798.36		7,160.82	6,387.00	7,657.16	7,247.18	8,666.94
Total Reserve for Service	215,161.64		222,322.46	228,709.46	236,366.62	243,613.80	252,280.74

S247 Water Utility-Area J (Lucas Road)

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
42020	Sale of Services	0.00	890.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	6,976.20	4,105.00	6,647.00	6,934.00	7,236.00	7,553.00	7,886.00
43025	Grants - Specified	0.00	600.00	600.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1,199.05	-1,199.00	950.00	0.00	0.00	0.00	0.00
Total Income		9,377.15	7,996.00	11,797.00	10,534.00	10,836.00	11,153.00	11,486.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	942.26	1,100.00	2,000.00	1,000.00	1,020.00	1,040.00	1,061.00
51030	Benefits	158.04	195.00	386.00	193.00	197.00	201.00	205.00
53050	Insurance	24.34	16.00	25.00	25.50	26.01	26.53	27.06
54030	Contracted Services	3,149.74	3,477.00	4,008.00	3,476.00	3,545.00	3,616.00	3,688.00
55010	Repairs & Maintenance	-304.67	450.00	596.00	605.00	614.00	622.94	487.00
59000	Contribution to Reserve	261.00	261.00	234.69	1,140.50	1,259.99	1,388.53	1,674.94
59500	Transfer to Other Service	997.84	1,131.00	1,465.00	1,061.00	1,081.00	1,103.00	1,125.00
59510	Transfer to Other Service - General Admin. Fee	387.00	387.00	1,539.31	1,459.00	1,488.00	1,518.00	1,548.00
59550	Transfer to Other Service - Environmental Services Fee	979.00	979.00	1,543.00	1,574.00	1,605.00	1,637.00	1,670.00
Total Expenses		6,594.55	7,996.00	11,797.00	10,534.00	10,836.00	11,153.00	11,486.00

Total Service		2,782.60	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	5,361.14	5,697.43	5,932.12	7,072.62	8,332.61	9,721.14
Net change for the year	336.29	234.69	1,140.50	1,259.99	1,388.53	1,674.94
Total Reserve for Service	5,697.43	5,932.12	7,072.62	8,332.61	9,721.14	11,396.08

S248 Water Utility-Area F (Duhamel Creek)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	9,500.00	9,500.00	14,250.00	15,675.00	17,243.00	18,967.00	20,863.00
42030	User Fees	39,149.91	37,731.00	42,535.00	44,662.00	46,895.00	49,239.00	51,701.00
45000	Transfer from Reserves	7,744.38	30,000.00	5,000.00	10,000.00	0.00	200,000.00	0.00
49100	Prior Year Surplus	5,710.19	2,075.00	2,950.00	0.00	0.00	0.00	0.00
Total Income		62,104.48	79,306.00	64,735.00	70,337.00	64,138.00	268,206.00	72,564.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	4,395.18	4,875.00	4,492.00	4,582.00	4,673.00	4,767.00	4,862.00
51020	Overtime	98.67	504.00	500.00	510.00	520.00	531.00	541.00
51030	Benefits	541.86	664.00	637.00	650.00	663.00	676.00	689.00
53020	Admin, Office Supplies & Postage	0.00	75.00	75.00	77.00	78.00	80.00	81.00
53030	Communication	192.60	105.00	196.00	200.00	204.00	208.00	213.00
53050	Insurance	376.65	410.00	384.00	392.00	400.00	408.00	416.00
53080	Licence & Permits	150.00	153.00	153.00	156.00	159.00	162.00	166.00
54030	Contracted Services	0.00	2,000.00	1,000.00	1,020.00	1,040.00	1,061.00	1,082.00
55010	Repairs & Maintenance	4,280.87	2,150.00	3,673.00	3,713.00	3,754.00	3,795.00	2,165.00
55020	Operating Supplies	0.00	100.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	0.00	100.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	9,211.52	4,373.00	9,396.00	9,584.00	9,775.00	9,971.00	10,170.00
59000	Contribution to Reserve	10,213.00	10,213.00	6,604.96	7,161.00	9,952.00	12,987.00	17,967.00
59500	Transfer to Other Service	3,860.71	5,495.00	4,150.00	4,214.00	4,281.00	4,348.00	4,416.00
59510	Transfer to Other Service - General Admin. Fee	2,422.00	2,422.00	4,782.04	3,912.00	3,990.00	4,070.00	4,151.00
59550	Transfer to Other Service - Environmental Services Fee	15,667.00	15,667.00	23,692.00	24,166.00	24,649.00	25,142.00	25,645.00
60000	Capital Expenditures	7,744.38	30,000.00	5,000.00	10,000.00	0.00	200,000.00	0.00
Total Expenses		59,154.44	79,306.00	64,735.00	70,337.00	64,138.00	268,206.00	72,564.00

Total Service	2,950.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	213,810.40	219,227.39	220,832.35	217,993.35	227,945.35	40,932.35
Net change for the year	5,416.99	1,604.96	-2,839.00	9,952.00	-187,013.00	17,967.00
Total Reserve for Service	219,227.39	220,832.35	217,993.35	227,945.35	40,932.35	58,899.35

S249 Water Utility-Area H (Denver Siding)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
42030	User Fees	20,253.80	20,971.00	21,397.00	21,824.00	22,261.00	22,706.00	23,160.00
43025	Grants - Specified	0.00	508,171.00	0.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	47,048.00	47,048.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	12,761.60	12,762.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-6,703.22	-6,703.00	4,268.00	0.00	0.00	0.00	0.00
Total Income		26,312.18	582,249.00	72,713.00	21,824.00	22,261.00	22,706.00	23,160.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	2,429.09	6,000.00	6,000.00	3,000.00	3,060.00	3,121.00	3,184.00
51020	Overtime	223.10	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	395.42	1,027.00	1,181.00	591.00	602.00	614.00	627.00
52010	Travel	0.00	200.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	200.00	100.00	102.00	104.00	106.00	108.00
53050	Insurance	112.74	90.00	115.00	117.00	120.00	122.00	124.00
53080	Licence & Permits	201.66	206.00	206.00	210.00	214.00	218.00	223.00
54030	Contracted Services	3,169.08	1,000.00	1,000.00	1,020.00	1,040.00	1,061.00	1,082.00
55010	Repairs & Maintenance	740.93	1,000.00	546.00	556.00	566.00	577.00	541.00
59000	Contribution to Reserve	6,530.00	16,542.00	4,374.04	5,464.00	5,576.00	5,689.00	5,848.00
59500	Transfer to Other Service	2,993.22	5,528.00	4,529.00	3,313.00	3,379.00	3,446.00	3,516.00
59510	Transfer to Other Service - General Admin. Fee	1,822.00	1,822.00	2,206.96	1,936.00	1,975.00	2,014.00	2,054.00
59550	Transfer to Other Service - Environmental Services Fee	3,427.00	3,427.00	5,407.00	5,515.00	5,625.00	5,738.00	5,853.00
60000	Capital Expenditures	0.00	545,207.00	47,048.00	0.00	0.00	0.00	0.00
Total Expenses		22,044.24	582,249.00	72,713.00	21,824.00	22,261.00	22,706.00	23,160.00

Total Service		4,267.94	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	94,528.74	89,550.46	93,924.50	99,388.50	104,964.50	110,653.50
Net change for the year	-4,978.28	4,374.04	5,464.00	5,576.00	5,689.00	5,848.00
Total Reserve for Service	89,550.46	93,924.50	99,388.50	104,964.50	110,653.50	116,501.50

S250 Water Utility-Area B (Erickson)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
42020	Sale of Services	55,043.26	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	837,108.74	830,260.00	872,991.00	960,290.00	1,008,304.00	1,058,719.00	1,111,655.00
43030	Community Works Grants (Internal)	0.00	135,000.00	67,500.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00
45000	Transfer from Reserves	58,569.86	455,000.00	542,049.00	40,000.00	55,000.00	25,000.00	400,000.00
49100	Prior Year Surplus	85,103.92	85,104.00	39,193.00	0.00	0.00	0.00	0.00
Total Income		1,044,825.78	1,505,364.00	1,521,733.00	1,000,290.00	1,063,304.00	1,833,719.00	1,511,655.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	40,766.10	58,000.00	58,000.00	59,160.00	60,343.20	61,550.06	62,781.07
51020	Overtime	244.52	590.00	500.00	510.00	520.20	530.60	541.22
51030	Benefits	6,345.38	9,330.00	10,621.00	10,833.42	11,050.09	11,271.09	11,496.51
51050	Employee Health & Safety	266.00	520.00	500.00	510.00	520.20	530.60	541.22
52010	Travel	0.00	1,040.00	500.00	510.00	520.20	530.60	541.22
52020	Education & Training	15.00	840.00	500.00	510.00	520.20	530.60	541.22
52030	Memberships, Dues & Subscriptions	140.00	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	787.24	420.00	600.00	612.00	624.24	636.72	649.46
53030	Communication	1,186.43	1,600.00	1,210.00	1,234.20	1,258.88	1,284.06	1,309.74
53040	Advertising	195.90	700.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	6,265.66	7,310.00	6,391.00	6,518.82	6,649.20	6,782.18	6,917.82
53080	Licence & Permits	2,630.15	2,480.00	2,683.00	2,736.66	2,791.39	2,847.22	2,904.17
54020	Professional Fees	3,192.68	55,000.00	67,500.00	20,000.00	0.00	0.00	0.00
54030	Contracted Services	30,539.05	11,370.00	30,000.00	30,600.00	31,212.00	31,836.24	32,472.96
55010	Repairs & Maintenance	49,107.77	27,180.00	40,000.00	40,800.00	41,616.00	42,448.32	43,297.29
55020	Operating Supplies	3,877.81	3,870.00	3,000.00	3,060.00	3,121.20	3,183.62	3,247.30
55025	Chemicals	2,250.90	0.00	500.00	510.00	520.20	530.60	541.22
55030	Equipment	1,854.65	8,170.00	8,000.00	8,160.00	8,323.20	8,489.66	8,659.46
55040	Utilities	5,699.35	5,870.00	5,813.00	5,929.26	6,047.85	6,168.80	6,292.18
55050	Vehicles	10,189.90	9,980.00	10,394.00	10,601.88	10,813.92	11,030.20	11,250.80
55060	Rentals	42.80	0.00	100.00	102.00	104.04	106.12	108.24
56010	Debenture Interest	0.00	0.00	0.00	0.00	0.00	26,513.00	26,513.00
56020	Debenture Principal	0.00	0.00	0.00	0.00	0.00	20,777.00	20,777.00
59000	Contribution to Reserve	205,960.00	205,960.00	79,335.16	58,665.00	109,643.66	36,565.69	73,033.77
59500	Transfer to Other Service	496,417.31	478,253.00	553,739.00	571,432.96	612,264.66	692,139.21	692,152.74
59510	Transfer to Other Service - General Admin. Fee	24,761.00	24,761.00	32,607.84	33,260.00	33,925.00	34,604.00	35,296.00
59550	Transfer to Other Service - Environmental Services Fee	57,120.00	57,120.00	92,190.00	94,033.80	95,914.48	97,832.77	99,789.42
60000	Capital Expenditures	55,377.18	535,000.00	517,049.00	40,000.00	25,000.00	735,000.00	370,000.00
Total Expenses		1,005,232.78	1,505,364.00	1,521,733.00	1,000,290.00	1,063,304.00	1,833,719.00	1,511,655.00

Total Service		39,593.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	490,792.96		645,922.49	183,208.65	201,873.65	256,517.31	268,083.00
Net change for the year	155,129.53		-462,713.84	18,665.00	54,643.66	11,565.69	-326,966.23
Total Reserve for Service	645,922.49		183,208.65	201,873.65	256,517.31	268,083.00	-58,883.23

S251 Water Utility-Area B (Arrow Creek)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
42030	User Fees	700,783.00	700,783.00	710,413.00	717,189.30	717,826.60	746,466.39	751,970.19
43025	Grants - Specified	0.00	431,109.00	890,792.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	663,172.27	1,511,001.00	300,000.00	175,000.00	50,000.00	50,000.00	650,000.00
45500	Transfer from Other Service	470,724.00	470,724.00	514,391.00	556,798.00	597,337.00	636,913.00	646,622.00
49100	Prior Year Surplus	-318,218.93	-261,592.00	-406,734.00	0.00	0.00	0.00	0.00
Total Income		1,516,460.34	2,852,025.00	2,258,862.00	1,448,987.30	1,365,163.60	1,433,379.39	2,048,592.19

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	72,077.01	96,816.00	73,519.00	74,989.38	76,489.17	78,018.95	79,579.33
51020	Overtime	2,148.48	3,835.00	2,191.00	2,234.82	2,279.52	2,325.11	2,371.61
51030	Benefits	27,978.15	36,221.00	29,000.00	29,580.00	30,171.60	30,775.03	31,390.53
51050	Employee Health & Safety	0.00	505.00	0.00	0.00	0.00	0.00	0.00
51500	Directors - Allowance & Stipend	1,024.00	3,596.00	1,044.00	1,064.88	1,086.18	1,107.90	1,130.06
51560	Directors - Travel	60.79	177.00	62.00	63.24	64.50	65.79	67.11
52010	Travel	0.00	238.00	0.00	0.00	0.00	0.00	0.00
52030	Memberships, Dues & Subscriptions	0.00	71.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	420.42	306.00	300.00	306.00	312.12	318.36	324.73
53030	Communication	2,826.76	3,370.00	2,883.00	2,940.66	2,999.47	3,059.46	3,120.65
53040	Advertising	0.00	74.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	21,334.75	25,078.00	21,761.00	22,196.22	22,640.14	23,092.95	23,554.81
53080	Licence & Permits	20.00	1,041.00	20.00	20.40	20.81	21.22	21.65
54020	Professional Fees	2,225.00	50,000.00	75,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	31,285.82	7,211.00	26,000.00	26,520.00	27,050.00	27,591.00	28,143.00
55010	Repairs & Maintenance	24,042.49	26,076.00	18,000.00	18,360.00	18,727.00	19,102.00	19,484.00
55020	Operating Supplies	9,101.43	16,975.00	9,283.00	9,468.66	9,658.03	9,851.19	10,048.22
55025	Chemicals	56,672.29	63,202.00	57,806.00	58,962.12	60,141.36	61,344.19	62,571.07
55030	Equipment	4,746.32	6,779.00	4,841.00	4,937.82	5,036.58	5,137.31	5,240.05
55035	Radio Equipment	204.00	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	99,578.27	78,932.00	101,570.00	103,601.40	105,673.43	107,786.90	109,942.63
55050	Vehicles	6,788.55	6,715.00	9,000.00	9,180.00	9,363.60	9,550.87	9,741.89
55060	Rentals	64.20	50.00	100.00	102.00	104.04	106.12	108.24
56010	Debenture Interest	89,246.01	89,275.00	92,643.00	96,010.00	96,010.00	96,010.00	96,010.00
56020	Debenture Principal	81,118.08	81,118.00	109,163.00	137,208.00	137,208.00	137,208.00	137,208.00
59000	Contribution to Reserve	285,206.00	285,206.00	340,294.08	335,172.14	362,237.10	416,058.26	416,588.86
59500	Transfer to Other Service	41,039.74	12,855.00	41,168.00	21,591.36	22,023.19	22,463.65	22,912.92
59510	Transfer to Other Service - General Admin. Fee	24,639.00	24,639.00	18,333.92	18,700.60	19,074.61	19,456.10	19,845.22
59520	Transfer to Other Service - IT Fee	7,510.00	7,510.00	9,379.00	9,566.58	9,757.91	9,953.07	10,152.13
59550	Transfer to Other Service - Environmental Services Fee	201,038.00	201,038.00	285,501.00	291,211.02	297,035.24	302,975.95	309,035.46
60000	Capital Expenditures	979,427.38	1,723,116.00	930,000.00	175,000.00	50,000.00	50,000.00	650,000.00
Total Expenses		2,071,822.94	2,852,025.00	2,258,862.00	1,448,987.30	1,365,163.60	1,433,379.39	2,048,592.19

Total Service	-555,362.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	1,443,417.62		1,082,650.26	1,122,944.34	1,283,116.48	1,595,353.58	1,961,411.84
Net change for the year	-360,767.36		40,294.08	160,172.14	312,237.10	366,058.26	-233,411.14
Total Reserve for Service	1,082,650.26		1,122,944.34	1,283,116.48	1,595,353.58	1,961,411.84	1,728,000.70

S252 Water Utility-Area K (Burton)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	3,000.00	2,200.00	4,500.00	6,750.00	7,088.00	7,442.00	7,814.00
41015	Parcel Taxes	11,367.00	12,200.00	16,767.00	24,867.00	26,082.00	27,358.00	28,697.00
42030	User Fees	46,709.00	45,125.00	48,248.00	49,212.00	50,197.00	51,201.00	52,225.00
44010	Penalties & Fees	163.60	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-2,917.55	-2,918.00	7,425.00	0.00	0.00	0.00	0.00
Total Income		58,322.05	56,607.00	76,940.00	80,829.00	83,367.00	86,001.00	88,736.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	973.75	1,208.00	995.00	1,015.00	1,036.00	1,056.00	1,077.00
51020	Overtime	0.00	50.00	50.00	51.00	52.00	53.00	54.00
51030	Benefits	175.55	325.00	202.00	206.00	210.00	214.00	219.00
52010	Travel	47.61	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	25.00	50.00	51.00	52.00	53.00	54.00
53030	Communication	503.72	382.00	514.00	524.00	535.00	545.00	556.00
53050	Insurance	563.12	677.00	574.00	586.00	598.00	610.00	622.00
53080	Licence & Permits	150.00	153.00	153.00	156.00	159.00	162.00	166.00
54030	Contracted Services	16,931.57	21,776.00	17,270.00	17,616.00	17,968.00	18,327.00	18,694.00
55010	Repairs & Maintenance	2,617.95	3,000.00	2,670.00	2,724.00	2,778.00	2,834.00	2,890.00
55020	Operating Supplies	0.00	200.00	0.00	0.00	0.00	0.00	0.00
55025	Chemicals	0.00	200.00	200.00	204.00	208.00	212.00	216.00
55030	Equipment	111.28	0.00	100.00	102.00	104.00	106.00	108.00
55040	Utilities	5,625.77	5,104.00	5,738.00	5,853.00	5,970.00	6,090.00	6,211.00
59000	Contribution to Reserve	8,862.00	8,862.00	25,269.01	28,074.00	29,557.00	31,115.00	32,753.00
59500	Transfer to Other Service	1,553.41	1,864.00	3,424.00	3,492.00	3,562.00	3,633.00	3,706.00
59510	Transfer to Other Service - General Admin. Fee	3,068.00	3,068.00	3,972.99	4,051.00	4,132.00	4,215.00	4,299.00
59520	Transfer to Other Service - IT Fee	900.00	900.00	1,595.00	1,678.00	1,711.00	1,746.00	1,781.00
59550	Transfer to Other Service - Environmental Services Fee	8,813.00	8,813.00	14,163.00	14,446.00	14,735.00	15,030.00	15,330.00
60000	Capital Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		50,896.73	56,607.00	76,940.00	80,829.00	83,367.00	86,001.00	88,736.00

Total Service	7,425.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	226,093.31		238,115.91	263,384.92	291,458.92	321,015.92	352,130.92
Net change for the year	12,022.60		25,269.01	28,074.00	29,557.00	31,115.00	32,753.00
Total Reserve for Service	238,115.91		263,384.92	291,458.92	321,015.92	352,130.92	384,883.92

S253 Water Utility-Area K (Edgewood)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	600.00	600.00	900.00	1,350.00	1,485.00	1,485.00	1,485.00
41015	Parcel Taxes	8,209.50	8,300.00	12,110.00	17,960.00	19,715.00	19,715.00	19,715.00
42020	Sale of Services	1,291.37	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	83,399.60	83,460.00	84,110.00	85,792.00	87,508.00	89,258.00	91,043.00
43100	Proceeds from Borrowing	0.00	168,079.00	100,000.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	290,400.98	1,370,222.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	100,000.00	1,365,127.00	0.00	0.00	0.00	200,000.00
49100	Prior Year Surplus	-119,531.59	10,247.00	37,988.00	0.00	0.00	0.00	0.00
Total Income		264,369.86	1,740,908.00	1,600,235.00	105,102.00	108,708.00	110,458.00	312,243.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	533.58	3,000.00	3,000.00	1,000.00	1,020.00	1,040.00	1,061.00
51020	Overtime	59.24	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	95.66	526.00	619.00	206.00	210.00	215.00	219.00
52010	Travel	47.62	200.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	7.83	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	50.00	50.00	51.00	52.02	53.06	54.12
53030	Communication	1,081.52	1,046.00	1,103.00	1,125.06	1,147.56	1,170.51	1,193.92
53050	Insurance	783.36	704.00	799.00	814.98	831.28	847.91	864.86
53080	Licence & Permits	150.00	153.00	153.00	156.06	159.18	162.36	165.61
54030	Contracted Services	32,642.35	28,637.00	33,295.00	33,960.90	34,640.12	35,332.92	36,039.58
55010	Repairs & Maintenance	3,644.63	1,500.00	1,792.00	1,822.00	1,853.00	1,884.00	1,624.00
55020	Operating Supplies	0.00	50.00	50.00	51.00	52.02	53.06	54.12
55030	Equipment	111.28	0.00	50.00	51.00	52.00	53.00	54.00
55040	Utilities	2,915.38	2,957.00	2,974.00	3,033.48	3,094.15	3,156.03	3,219.15
56010	Debenture Interest	0.00	4,300.00	0.00	2,244.00	1,762.00	1,268.00	761.00
56020	Debenture Principal	0.00	34,090.00	0.00	19,053.00	19,535.00	20,029.00	20,536.00
59000	Contribution to Reserve	928.00	928.00	52,908.96	3,299.56	5,300.13	5,413.39	5,821.02
59500	Transfer to Other Service	25,204.04	43,817.00	49,138.00	6,411.00	6,540.00	6,671.00	6,804.00
59510	Transfer to Other Service - General Admin. Fee	5,060.00	5,060.00	6,195.04	6,342.00	6,469.00	6,599.00	6,731.00
59520	Transfer to Other Service - IT Fee	901.00	901.00	1,548.00	1,578.96	1,610.54	1,642.75	1,675.60
59550	Transfer to Other Service - Environmental Services Fee	14,688.00	14,688.00	23,433.00	23,902.00	24,380.00	24,867.00	25,365.00
60000	Capital Expenditures	134,967.91	1,598,301.00	1,423,127.00	0.00	0.00	0.00	200,000.00
Total Expenses		223,821.40	1,740,908.00	1,600,235.00	105,102.00	108,708.00	110,458.00	312,243.00

Total Service	40,548.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	104,931.82		107,304.85	-1,204,913.19	-1,201,613.63	-1,196,313.50	-1,190,900.11
Net change for the year	2,373.03		-1,312,218.04	3,299.56	5,300.13	5,413.39	-194,178.98
Total Reserve for Service	107,304.85		-1,204,913.19	-1,201,613.63	-1,196,313.50	-1,190,900.11	-1,385,079.09

S254 Water Utility-Area K (Fauquier)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	5,000.00	4,000.00	7,500.00	11,250.00	12,375.00	13,613.00	14,974.00
41015	Parcel Taxes	13,893.00	15,000.00	20,493.00	30,393.00	33,363.00	36,630.00	40,224.00
42030	User Fees	101,154.55	101,450.00	104,740.00	107,882.00	111,118.00	114,452.00	116,741.00
45000	Transfer from Reserves	35,049.00	50,000.00	35,000.00	20,000.00	300,000.00	280,000.00	500,000.00
49100	Prior Year Surplus	22,031.58	22,032.00	-1,152.00	0.00	0.00	0.00	0.00
Total Income		177,128.13	192,482.00	166,581.00	169,525.00	456,856.00	444,695.00	671,939.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	2,947.13	6,500.00	6,500.00	3,500.00	3,570.00	3,641.00	3,714.00
51020	Overtime	214.58	300.00	300.00	306.00	312.12	318.36	324.73
51030	Benefits	500.38	1,206.00	1,387.00	1,415.00	1,443.00	1,472.00	1,501.00
52010	Travel	47.61	375.00	300.00	306.00	312.12	318.36	324.73
53020	Admin, Office Supplies & Postage	0.00	150.00	150.00	153.00	156.06	159.18	162.36
53030	Communication	746.28	1,306.00	761.00	776.22	791.74	807.58	823.73
53050	Insurance	2,729.64	3,097.00	2,784.00	2,840.00	2,897.00	2,955.00	3,014.00
53080	Licence & Permits	515.92	416.00	526.00	537.00	547.00	558.00	570.00
54030	Contracted Services	38,846.04	35,000.00	39,623.00	40,415.00	41,224.00	42,048.00	42,889.00
55010	Repairs & Maintenance	9,248.00	3,000.00	7,033.00	7,133.00	7,235.00	7,339.00	5,412.00
55020	Operating Supplies	450.98	730.00	460.00	469.00	479.00	488.00	498.00
55025	Chemicals	5,379.63	5,053.00	5,487.00	5,597.00	5,709.00	5,823.00	5,940.00
55030	Equipment	111.28	0.00	114.00	116.00	118.00	120.00	123.00
55040	Utilities	8,660.69	9,626.00	8,834.00	9,011.00	9,191.00	9,375.00	9,562.00
55050	Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	43,566.00	43,566.00	12,262.39	30,751.78	35,747.96	41,205.51	48,052.45
59500	Transfer to Other Service	4,215.14	7,105.00	9,978.00	10,177.00	10,381.00	10,589.00	10,801.00
59510	Transfer to Other Service - General Admin. Fee	7,008.00	7,008.00	6,184.61	6,296.00	6,422.00	6,551.00	6,682.00
59520	Transfer to Other Service - IT Fee	2,703.00	2,703.00	4,690.00	5,035.00	5,135.00	5,238.00	5,343.00
59550	Transfer to Other Service - Environmental Services Fee	15,341.00	15,341.00	24,207.00	24,691.00	25,185.00	25,689.00	26,202.00
60000	Capital Expenditures	35,049.00	50,000.00	35,000.00	20,000.00	300,000.00	280,000.00	500,000.00
Total Expenses		178,280.30	192,482.00	166,581.00	169,525.00	456,856.00	444,695.00	671,939.00

Total Service	-1,152.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	980,454.50	1,002,472.42	979,734.81	990,486.59	726,234.55	487,440.06
Net change for the year	22,017.92	-22,737.61	10,751.78	-264,252.04	-238,794.49	-451,947.55
Total Reserve for Service	1,002,472.42	979,734.81	990,486.59	726,234.55	487,440.06	35,492.51

S255 Water Utility-Area E (Balfour)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	89,838.00	89,627.00	89,838.00	89,838.00	89,838.00	89,838.00	89,838.00
42020	Sale of Services	9,316.81	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	188,464.61	188,520.00	202,038.00	210,119.00	217,473.00	225,085.00	232,963.00
42040	Rental Income	4,998.60	4,901.00	5,099.00	5,201.00	5,305.00	5,411.00	5,519.00
43020	Grants	747,720.00	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	1,222,837.35	1,922,702.00	2,073,513.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	577,490.00	577,490.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	686,824.00	46,455.00	25,000.00	25,000.00	30,000.00	0.00
45500	Transfer from Other Service	636.00	0.00	671.00	698.00	722.00	748.00	774.00
49100	Prior Year Surplus	35,264.47	30,264.00	-1,821,320.00	0.00	0.00	0.00	0.00
Total Income		2,299,075.84	3,500,328.00	1,373,784.00	330,856.00	338,338.00	351,082.00	329,094.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	54,940.10	34,797.00	31,400.00	32,028.00	32,669.00	33,322.00	33,988.00
51020	Overtime	7,374.64	2,984.00	4,000.00	4,080.00	4,162.00	4,245.00	4,330.00
51030	Benefits	7,317.56	4,465.00	4,810.00	4,906.00	5,004.00	5,104.00	5,206.00
51050	Employee Health & Safety	189.18	383.00	193.00	196.86	200.80	204.81	208.91
52010	Travel	36.11	0.00	37.00	38.00	38.00	39.00	40.00
53020	Admin, Office Supplies & Postage	306.87	153.00	169.00	173.00	176.00	179.00	183.00
53030	Communication	2,448.05	2,066.00	2,497.00	2,546.94	2,597.88	2,649.84	2,702.83
53040	Advertising	0.00	458.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	2,214.54	2,165.00	2,259.00	2,304.18	2,350.26	2,397.27	2,445.21
53080	Licence & Permits	796.79	926.00	813.00	829.26	845.85	862.76	880.02
54030	Contracted Services	11,633.82	13,426.00	15,466.00	15,775.32	16,090.83	16,412.64	16,740.90
55010	Repairs & Maintenance	19,326.29	6,305.00	29,176.00	4,080.00	4,162.00	4,245.00	4,330.00
55020	Operating Supplies	7,545.23	9,754.00	7,696.00	7,849.92	8,006.92	8,167.06	8,330.40
55025	Chemicals	6,034.74	2,265.00	6,155.00	6,278.10	6,403.66	6,531.74	6,662.37
55030	Equipment	3,316.43	767.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
55040	Utilities	23,223.63	26,663.00	23,688.00	24,161.76	24,645.00	25,137.90	25,640.65
55050	Vehicles	14.00	277.00	100.00	102.00	104.04	106.12	108.24
55060	Rentals	169.45	0.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	4,600.08	16,458.00	25,916.00	24,816.00	23,616.00	22,316.00	21,116.00
56020	Debenture Principal	47,471.00	47,471.00	63,470.00	63,470.00	63,470.00	63,470.00	15,999.00
59000	Contribution to Reserve	56,629.00	56,629.00	47,970.56	4,896.22	9,365.28	14,110.65	66,408.76
59500	Transfer to Other Service	104,379.72	79,878.00	35,576.00	20,951.64	21,330.61	21,718.95	22,113.66
59510	Transfer to Other Service - General Admin. Fee	12,988.00	12,988.00	16,866.44	17,266.00	17,611.00	17,963.00	18,323.00
59520	Transfer to Other Service - IT Fee	2,703.00	2,703.00	4,690.00	4,783.80	4,879.48	4,977.07	5,076.61
59550	Transfer to Other Service - Environmental Services Fee	39,331.00	39,331.00	62,062.00	63,303.00	64,569.00	65,861.00	67,178.00
60000	Capital Expenditures	2,584,150.61	3,137,016.00	987,774.00	25,000.00	25,000.00	30,000.00	0.00
Total Expenses		2,999,139.84	3,500,328.00	1,373,784.00	330,856.00	338,338.00	351,082.00	329,094.00

Total Service		-700,064.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	90,101.87		148,354.42	149,869.98	129,766.20	114,131.48	98,242.13
Net change for the year	58,252.55		1,515.56	-20,103.78	-15,634.72	-15,889.35	66,408.76
Total Reserve for Service	148,354.42		149,869.98	129,766.20	114,131.48	98,242.13	164,650.89

S256 Water Utility-Area J (West Robson)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	450.00	405.00	675.00	1,013.00	1,114.00	1,225.00	1,348.00
41015	Parcel Taxes	5,705.00	5,761.00	8,190.00	11,918.00	13,036.00	14,266.00	15,619.00
42025	Sale of Services - Specified	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	54,407.70	53,952.00	55,812.00	57,486.00	59,211.00	60,987.00	62,817.00
45000	Transfer from Reserves	0.00	0.00	0.00	20,000.00	500,000.00	500,000.00	300,000.00
49100	Prior Year Surplus	722.68	723.00	8,062.00	0.00	0.00	0.00	0.00
Total Income		62,285.38	60,841.00	72,739.00	90,417.00	573,361.00	576,478.00	379,784.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	7,590.05	8,385.00	8,000.00	8,160.00	8,323.20	8,489.66	8,659.46
51020	Overtime	115.84	478.00	400.00	408.00	416.16	424.48	432.97
51030	Benefits	1,343.05	1,467.00	1,628.00	1,660.56	1,693.77	1,727.65	1,762.20
51050	Employee Health & Safety	0.00	50.00	50.00	51.00	52.02	53.06	54.12
53020	Admin, Office Supplies & Postage	0.00	25.00	50.00	51.00	52.02	53.06	54.12
53030	Communication	1,165.47	1,343.00	1,189.00	1,212.78	1,237.04	1,261.78	1,287.01
53050	Insurance	712.59	819.00	727.00	741.54	756.37	771.50	786.93
53080	Licence & Permits	150.00	153.00	153.00	156.06	159.18	162.36	165.61
54030	Contracted Services	163.27	3,000.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
55010	Repairs & Maintenance	3,075.71	1,500.00	1,841.00	1,861.00	1,881.00	1,902.00	1,082.00
55020	Operating Supplies	121.51	100.00	150.00	153.00	156.06	159.18	162.36
55030	Equipment	29.95	0.00	50.00	51.00	52.02	53.06	54.12
55040	Utilities	5,552.62	6,177.00	5,664.00	5,777.28	5,892.83	6,010.68	6,130.90
59000	Contribution to Reserve	5,995.00	5,995.00	7,194.53	3,578.00	5,203.32	6,973.21	9,747.37
59500	Transfer to Other Service	6,749.24	9,890.00	7,924.00	8,082.48	8,244.13	8,409.01	8,577.19
59510	Transfer to Other Service - General A	2,777.00	2,777.00	5,843.47	5,960.34	6,079.55	6,201.14	6,325.16
59520	Transfer to Other Service - IT Fee	893.00	893.00	1,548.00	1,578.96	1,610.54	1,642.75	1,675.60
59550	Transfer to Other Service - Environme	17,789.00	17,789.00	28,327.00	28,894.00	29,471.00	30,061.00	30,662.00
60000	Capital Expenditures	0.00	0.00	0.00	20,000.00	500,000.00	500,000.00	300,000.00
Total Expenses		54,223.30	60,841.00	72,739.00	90,417.00	573,361.00	576,478.00	379,784.00

Total Service	8,062.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	1,199,329.67		1,221,809.16	1,229,003.69	1,212,581.69	717,785.01	224,758.22
Net change for the year	22,479.49		7,194.53	-16,422.00	-494,796.68	-493,026.79	-290,252.63
Total Reserve for Service	1,221,809.16		1,229,003.69	1,212,581.69	717,785.01	224,758.22	-65,494.41

S257 Water Utility-Area F (Woodland Heights)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	5,589.00	5,592.00	5,589.00	5,589.00	5,589.00	5,589.00	5,589.00
42030	User Fees	15,403.00	15,325.00	17,630.00	18,335.00	19,068.00	19,831.00	20,624.00
43030	Community Works Grants (Internal)	5,581.82	0.00	49,418.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	45,000.00	5,000.00	5,000.00	0.00	0.00	0.00
49100	Prior Year Surplus	-2,282.40	-2,282.00	747.00	0.00	0.00	0.00	0.00
Total Income		24,291.42	63,635.00	78,384.00	28,924.00	24,657.00	25,420.00	26,213.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	5,296.28	5,000.00	10,000.00	5,000.00	5,105.00	5,212.00	5,322.00
51030	Benefits	906.08	865.00	1,967.00	1,003.00	1,024.00	1,046.00	1,068.00
53050	Insurance	283.75	322.00	289.00	296.00	302.00	308.00	315.00
53080	Licence & Permits	150.00	153.00	153.00	156.06	159.18	162.36	165.61
54030	Contracted Services	37.00	200.00	38.00	38.76	39.54	40.33	41.13
55010	Repairs & Maintenance	521.82	500.00	531.00	540.00	550.00	560.00	488.00
55020	Operating Supplies	33.44	184.00	34.00	34.00	35.00	35.00	36.00
55025	Chemicals	478.69	525.00	488.00	499.00	509.00	520.00	531.00
55040	Utilities	1,537.19	1,430.00	1,568.00	1,601.00	1,635.00	1,669.00	1,704.00
55060	Rentals	64.20	0.00	65.00	66.30	67.63	68.98	70.36
59000	Contribution to Reserve	683.00	683.00	445.20	3,206.18	3,515.55	3,846.26	4,279.28
59500	Transfer to Other Service	3,726.40	4,528.00	5,539.00	3,478.00	3,549.54	3,622.63	3,697.28
59510	Transfer to Other Service - General Admin. Fee	818.00	818.00	2,444.80	2,493.70	2,543.57	2,594.44	2,646.33
59550	Transfer to Other Service - Environmental Services Fee	3,427.00	3,427.00	5,404.00	5,512.00	5,622.00	5,735.00	5,849.00
60000	Capital Expenditures	5,581.52	45,000.00	49,418.00	5,000.00	0.00	0.00	0.00
Total Expenses		23,544.37	63,635.00	78,384.00	28,924.00	24,657.00	25,420.00	26,213.00

Total Service	747.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	50,463.81		51,843.38	47,288.58	45,494.76	49,010.31	52,856.57
Net change for the year	1,379.57		-4,554.80	-1,793.82	3,515.55	3,846.26	4,279.28
Total Reserve for Service	51,843.38		47,288.58	45,494.76	49,010.31	52,856.57	57,135.85

S258 Water Utility-Area E (Grandview)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	10,915.00	10,915.00	12,210.00	12,210.00	12,210.00	12,210.00	12,210.00
42020	Sale of Services	926.06	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	36,115.92	37,068.00	40,822.00	42,863.00	45,006.00	47,256.00	49,619.00
49100	Prior Year Surplus	-3,916.00	-3,916.00	1,158.00	0.00	0.00	0.00	0.00
Total Income		44,040.98	44,067.00	54,190.00	55,073.00	57,216.00	59,466.00	61,829.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	9,078.56	7,500.00	9,278.00	9,464.00	9,653.00	9,846.00	10,043.00
51020	Overtime	214.54	120.00	219.00	223.00	228.00	232.00	237.00
51030	Benefits	1,253.25	1,046.00	1,473.00	1,502.00	1,532.00	1,563.00	1,594.00
51050	Employee Health & Safety	46.79	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	0.00	50.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	15.18	0.00	25.00	26.00	26.00	27.00	27.00
53030	Communication	743.86	1,000.00	759.00	774.00	789.00	805.00	821.00
53050	Insurance	371.24	420.00	379.00	386.00	394.00	402.00	410.00
53080	Licence & Permits	199.38	180.00	203.00	207.06	211.20	215.43	219.73
54030	Contracted Services	831.30	1,730.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
55010	Repairs & Maintenance	2,950.84	5,000.00	3,774.00	3,824.00	3,875.00	3,927.00	2,706.00
55020	Operating Supplies	186.75	2,300.00	300.00	306.00	312.00	318.00	325.00
55025	Chemicals	626.59	437.00	639.00	651.78	664.82	678.11	691.67
55030	Equipment	24.73	500.00	500.00	510.00	520.20	530.60	541.22
55040	Utilities	4,427.93	4,672.00	4,516.00	4,607.00	4,699.00	4,793.00	4,889.00
55060	Rentals	55.00	0.00	50.00	51.00	52.02	53.06	54.12
59000	Contribution to Reserve	481.00	481.00	2,130.89	2,697.16	3,824.16	5,035.99	7,614.61
59500	Transfer to Other Service	6,102.76	6,621.00	5,844.00	5,955.00	6,070.00	6,187.00	6,305.00
59510	Transfer to Other Service - General Admin. Fee	1,999.00	1,999.00	4,674.11	3,823.00	3,899.00	3,977.00	4,057.00
59520	Transfer to Other Service - IT Fee	2,700.00	2,700.00	4,690.00	5,035.00	5,135.00	5,238.00	5,343.00
59550	Transfer to Other Service - Environmental Services Fee	7,311.00	7,311.00	13,236.00	13,501.00	13,771.00	14,046.00	14,327.00
Total Expenses		39,619.70	44,067.00	54,190.00	55,073.00	57,216.00	59,466.00	61,829.00

Total Service	4,421.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	34,584.71		35,543.18	37,674.07	40,371.23	44,195.39	49,231.38
Net change for the year	958.47		2,130.89	2,697.16	3,824.16	5,035.99	7,614.61
Total Reserve for Service	35,543.18		37,674.07	40,371.23	44,195.39	49,231.38	56,845.99

S259 Water Utility-Area D (Woodbury)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	9,553.00	9,553.00	17,482.00	17,482.00	17,482.00	17,482.00	17,482.00
42030	User Fees	21,757.33	21,415.00	25,724.00	30,869.00	37,043.00	37,784.00	38,540.00
43030	Community Works Grants (Internal)	0.00	0.00	30,000.00	15,000.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00
45000	Transfer from Reserves	12,163.75	25,000.00	20,000.00	119,600.00	0.00	0.00	0.00
49100	Prior Year Surplus	143.90	5,328.00	7,621.00	0.00	0.00	0.00	0.00
Total Income		43,617.98	61,296.00	100,827.00	272,951.00	54,525.00	55,266.00	56,022.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	4,465.44	6,600.00	5,000.00	20,000.00	6,000.00	6,120.00	6,242.00
51020	Overtime	0.00	200.00	200.00	204.00	208.08	212.24	216.49
51030	Benefits	589.38	992.00	1,141.00	1,163.82	1,187.10	1,210.84	1,235.06
52010	Travel	0.00	100.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	50.00	50.00	51.00	52.02	53.06	54.12
53030	Communication	0.00	500.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	273.40	296.00	279.00	284.58	290.27	296.08	302.00
53080	Licence & Permits	194.54	193.00	198.00	201.96	206.00	210.12	214.32
54020	Professional Fees	6,980.00	0.00	4,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	580.71	600.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
55010	Repairs & Maintenance	645.42	2,000.00	1,120.00	1,140.00	1,160.00	1,181.00	1,082.00
55020	Operating Supplies	7.14	360.00	200.00	204.00	208.08	212.24	216.49
55025	Chemicals	348.62	350.00	356.00	363.12	370.38	377.79	385.35
55030	Equipment	120.15	0.00	123.00	125.46	127.97	130.53	133.14
55040	Utilities	1,684.39	2,000.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
56010	Debenture Interest	0.00	0.00	0.00	2,055.00	1,622.00	1,178.00	762.00
56020	Debenture Principal	0.00	0.00	0.00	17,112.00	17,545.00	17,989.00	18,405.00
59000	Contribution to Reserve	8,823.00	8,823.00	17,132.78	3,382.42	3,392.44	3,495.77	3,722.31
59500	Transfer to Other Service	2,764.73	4,711.00	3,967.00	9,261.96	4,406.62	4,494.99	4,585.09
59510	Transfer to Other Service - General Admin. Fee	1,830.00	1,830.00	3,223.22	3,287.68	3,353.44	3,420.51	3,488.92
59550	Transfer to Other Service - Environmental Services Fee	6,691.00	6,691.00	9,837.00	10,034.00	10,234.00	10,439.00	10,648.00
60000	Capital Expenditures	0.00	25,000.00	50,000.00	200,000.00	0.00	0.00	0.00
Total Expenses		35,997.92	61,296.00	100,827.00	272,951.00	54,525.00	55,266.00	56,022.00
Total Service		7,620.06	0.00	0.00	0.00	0.00	0.00	0.00

RESERVE BALANCES

Opening Balance	124,839.25	123,187.21	120,319.99	4,102.41	7,494.85	10,990.62
Net change for the year	-1,652.04	-2,867.22	-116,217.58	3,392.44	3,495.77	3,722.31
Total Reserve for Service	123,187.21	120,319.99	4,102.41	7,494.85	10,990.62	14,712.93

S260 Water Utility-Area H (Rosebery)**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	6,280.00	6,280.00	6,280.00	6,280.00	6,280.00	6,280.00	6,280.00
42020	Sale of Services	475.00	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	15,660.80	14,721.00	16,141.00	16,948.00	17,795.00	18,685.00	19,619.00
45000	Transfer from Reserves	2,258.68	20,800.00	37,741.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-6,248.88	-6,249.00	501.00	0.00	0.00	0.00	0.00
Total Income		18,425.60	35,552.00	60,663.00	23,228.00	24,075.00	24,965.00	25,899.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	3,399.97	4,000.00	4,000.00	4,080.00	4,161.60	4,244.83	4,329.73
51020	Overtime	0.00	0.00	100.00	102.00	104.04	106.12	108.24
51030	Benefits	581.26	644.00	786.00	801.72	817.75	834.11	850.79
53020	Admin, Office Supplies & Postage	5.00	50.00	50.00	51.00	52.02	53.06	54.12
53030	Communication	0.00	0.00	840.00	856.80	873.94	891.41	909.24
53050	Insurance	62.55	70.00	64.00	65.28	66.59	67.92	69.28
53080	Licence & Permits	0.00	371.00	150.00	153.00	156.06	159.18	162.36
54030	Contracted Services	0.00	1,000.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
55010	Repairs & Maintenance	-710.32	1,000.00	784.00	794.00	804.00	815.00	541.00
55020	Operating Supplies	0.00	100.00	100.00	102.00	104.04	106.12	108.24
55025	Chemicals	193.32	154.00	197.00	200.94	204.96	209.06	213.24
55040	Utilities	2,479.31	2,571.00	2,529.00	2,579.00	2,631.00	2,684.00	2,737.00
59000	Contribution to Reserve	2,458.00	2,458.00	2,151.44	2,048.95	2,476.95	2,940.35	3,725.05
59500	Transfer to Other Service	3,813.10	4,750.00	4,030.00	4,110.20	4,193.08	4,276.67	4,361.96
59510	Transfer to Other Service - General Admin. Fee	903.00	903.00	2,277.56	2,323.11	2,369.57	2,416.96	2,465.30
59550	Transfer to Other Service - Environmental Services Fee	2,481.00	2,481.00	3,863.00	3,940.00	4,019.00	4,099.00	4,181.00
60000	Capital Expenditures	2,258.68	15,000.00	37,741.00	0.00	0.00	0.00	0.00
Total Expenses		17,924.87	35,552.00	60,663.00	23,228.00	24,075.00	24,965.00	25,899.00

Total Service		500.73	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	80,758.51	82,066.43	46,476.87	48,525.82	51,002.77	53,943.12
Net change for the year	1,307.92	-35,589.56	2,048.95	2,476.95	2,940.35	3,725.05
Total Reserve for Service	82,066.43	46,476.87	48,525.82	51,002.77	53,943.12	57,668.17

S261 Discretionary Grants-Area A

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
41020	Grants in lieu of Taxes	0.28	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	7,105.19	7,104.89	4,328.93	0.00	0.00	0.00	0.00
Total Income		27,105.47	27,104.89	24,328.93	20,000.00	20,000.00	20,000.00	20,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	22,764.07	27,104.89	24,028.93	19,697.00	19,693.97	19,690.91	19,687.82
59500	Transfer to Other Service	12.19	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		22,776.26	27,104.89	24,328.93	20,000.00	20,000.00	20,000.00	20,000.00

Total Service		4,329.21	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	73,201,360.00	0.027	20,000.00
	73,201,360.00		20,000.00

S262 Discretionary Grants-Area B

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	30,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
41020	Grants in lieu of Taxes	297.84	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	-379.89	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-2,234.14	0.00	-2,852.40	0.00	0.00	0.00	0.00
Total Income		27,683.81	0.00	27,147.60	30,000.00	30,000.00	30,000.00	30,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	30,148.95	0.00	26,847.60	29,697.00	29,693.97	29,690.91	29,687.82
59500	Transfer to Other Service	89.42	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		30,238.37	0.00	27,147.60	30,000.00	30,000.00	30,000.00	30,000.00
Total Service		-2,554.56	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	85,406,461.00	0.035	30,000.00
	85,406,461.00		30,000.00

S263 Discretionary Grants-Area C

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	35,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
41020	Grants in lieu of Taxes	16.43	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,743.27	0.00	7,205.03	0.00	0.00	0.00	0.00
Total Income		36,759.70	0.00	42,205.03	35,000.00	35,000.00	35,000.00	35,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	29,460.95	0.00	41,905.03	34,697.00	34,693.97	34,690.91	34,687.82
59500	Transfer to Other Service	77.29	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		29,538.24	0.00	42,205.03	35,000.00	35,000.00	35,000.00	35,000.00

Total Service		7,221.46	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	39,039,912.00	0.090	35,000.00
	39,039,912.00		35,000.00

S264 Discretionary Grants-Area D

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	3,674.41	0.00	3,309.33	0.00	0.00	0.00	0.00
Total Income		3,674.41	0.00	3,309.33	0.00	0.00	0.00	0.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	55.00	0.00	3,009.33	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	310.08	0.00	300.00	0.00	0.00	0.00	0.00
Total Expenses		365.08	0.00	3,309.33	0.00	0.00	0.00	0.00

Total Service		3,309.33	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	40,784,793.00	0.000	0.00
	40,784,793.00		0.00

S265 Discretionary Grants-Area E**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	10,001.69	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
41020	Grants in lieu of Taxes	1.27	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-2,124.86	-2,126.22	1,788.08	0.00	0.00	0.00	0.00
Total Income		7,878.10	7,873.78	16,788.08	15,000.00	15,000.00	15,000.00	15,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51030	Benefits	6.33	0.00	0.00	0.00	0.00	0.00	0.00
51500	Directors - Allowance & Stipend	219.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	5,850.00	7,873.78	16,488.08	14,697.00	14,693.97	14,690.91	14,687.82
59500	Transfer to Other Service	13.42	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		6,088.75	7,873.78	16,788.08	15,000.00	15,000.00	15,000.00	15,000.00

Total Service		1,789.35	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	104,669,822.00	0.014	14,242.29
Nelson Old E	5,568,550.00	0.014	757.71
	110,238,372.00		15,000.00

S266 Discretionary Grants-Area F**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	20,003.68	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
41020	Grants in lieu of Taxes	8.96	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	35,753.06	35,743.72	32,888.21	0.00	0.00	0.00	0.00
Total Income		55,765.70	55,743.72	52,888.21	20,000.00	20,000.00	20,000.00	20,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51500	Directors - Allowance & Stipend	219.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	21,902.64	55,743.72	52,588.21	19,697.00	19,693.97	19,690.91	19,687.82
59500	Transfer to Other Service	746.89	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		22,868.53	55,743.72	52,888.21	20,000.00	20,000.00	20,000.00	20,000.00

Total Service		32,897.17	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	103,144,484.00	0.016	16,367.21
Nelson Old F	22,893,445.00	0.016	3,632.79
	126,037,929.00		20,000.00

S267 Discretionary Grants-Area G**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
41020	Grants in lieu of Taxes	68.76	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	30,787.22	30,734.12	34,212.22	0.00	0.00	0.00	0.00
Total Income		60,855.98	60,734.12	64,212.22	30,000.00	30,000.00	30,000.00	30,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	26,575.00	60,734.12	63,912.22	29,697.00	29,693.97	29,690.91	29,687.82
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		26,575.00	60,734.12	64,212.22	30,000.00	30,000.00	30,000.00	30,000.00

Total Service		34,280.98	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	42,902,746.00	0.070	30,000.00
	42,902,746.00		30,000.00

S268 Discretionary Grants-Area H

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	9,460.64	9,464.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
41020	Grants in lieu of Taxes	10.92	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	17,813.61	17,802.86	20,074.25	0.00	0.00	0.00	0.00
Total Income		27,285.17	27,266.86	29,574.25	9,500.00	9,500.00	9,500.00	9,500.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	7,200.00	27,266.86	29,274.25	9,197.00	9,193.97	9,190.91	9,187.82
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		7,200.00	27,266.86	29,574.25	9,500.00	9,500.00	9,500.00	9,500.00

Total Service		20,085.17	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	87,249,440.00	0.010	8,604.65
Nelson Old H	9,078,668.00	0.010	895.35
	96,328,108.00		9,500.00

S269 Discretionary Grants-Area I**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	14,502.11	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
49100	Prior Year Surplus	35,086.24	35,086.24	29,510.39	0.00	0.00	0.00	0.00
Total Income		49,588.35	49,586.24	44,010.39	14,500.00	14,500.00	14,500.00	14,500.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	17,250.00	0.00	43,710.39	14,197.00	14,193.97	14,190.91	14,187.82
59500	Transfer to Other Service	2,827.96	49,586.24	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		20,077.96	49,586.24	44,010.39	14,500.00	14,500.00	14,500.00	14,500.00

Total Service	29,510.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	45,537,173.00	0.024	11,084.44
Old Area I	14,031,850.00	0.024	3,415.56
	59,569,023.00		14,500.00

S270 Discretionary Grants-Area J**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	14,506.32	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
41020	Grants in lieu of Taxes	2.12	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	51,636.64	51,634.36	43,208.10	0.00	0.00	0.00	0.00
Total Income		66,145.08	66,134.36	57,708.10	14,500.00	14,500.00	14,500.00	14,500.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	10,100.00	66,134.36	57,408.10	14,197.00	14,193.97	14,190.91	14,187.82
59500	Transfer to Other Service	12,834.86	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		22,934.86	66,134.36	57,708.10	14,500.00	14,500.00	14,500.00	14,500.00

Total Service		43,210.22	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	63,171,071.00	0.019	11,926.06
Old Area J	13,633,858.00	0.019	2,573.94
	76,804,929.00		14,500.00

S271 Discretionary Grants-Area K**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
41020	Grants in lieu of Taxes	4.37	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	40,779.45	40,774.97	45,279.45	0.00	0.00	0.00	0.00
Total Income		45,283.82	45,274.97	49,779.45	4,500.00	4,500.00	4,500.00	4,500.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	0.00	45,274.97	49,479.45	4,197.00	4,193.97	4,190.91	4,187.82
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		0.00	45,274.97	49,779.45	4,500.00	4,500.00	4,500.00	4,500.00

Total Service	45,283.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	40,574,643.00	0.011	4,500.00
	40,574,643.00		4,500.00

S277 Discretionary Grants-Slocan**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	900.00	0.00	900.00	900.00	900.00	900.00	900.00
41020	Grants in lieu of Taxes	10.24	0.00	10.00	10.10	10.20	10.30	10.41
49100	Prior Year Surplus	553.38	0.00	1,063.62	0.00	0.00	0.00	0.00
Total Income		1,463.62	0.00	1,973.62	910.10	910.20	910.30	910.41

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	400.00	0.00	1,873.62	809.10	808.19	807.27	806.35
59500	Transfer to Other Service	0.00	0.00	100.00	101.00	102.01	103.03	104.06
Total Expenses		400.00	0.00	1,973.62	910.10	910.20	910.30	910.41

Total Service	1,063.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	4,341,693.00	0.021	900.00
	4,341,693.00		900.00

S278 Ainsworth/Woodbury Fire Response**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	23,638.00	23,742.00	23,897.17	23,822.00	23,844.22	23,866.66	23,889.33
49100	Prior Year Surplus	-2.09	-2.00	-97.17	0.00	0.00	0.00	0.00
Total Income		23,635.91	23,740.00	23,800.00	23,822.00	23,844.22	23,866.66	23,889.33

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	18.08	25.00	25.00	25.25	25.50	25.76	26.02
59500	Transfer to Other Service	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		23,733.08	23,740.00	23,800.00	23,822.00	23,844.22	23,866.66	23,889.33

Total Service		-97.17	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	7,855,037.00	0.304	23,897.17
	7,855,037.00		23,897.17

S279 Recreation Commission No. 10-Area E**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	1,000.00	1,000.00	1,000.00	30,516.22	30,830.83	31,148.58	31,469.49
41020	Grants in lieu of Taxes	0.23	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	59,571.00	34,571.00	29,080.47	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-31,778.26	-5,779.00	124.28	0.00	0.00	0.00	0.00
Total Income		28,792.97	29,792.00	30,204.75	30,516.22	30,830.83	31,148.58	31,469.49

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	9,951.58	11,242.00	11,466.84	11,696.18	11,930.10	12,168.70	12,412.08
51030	Benefits	715.61	863.00	880.26	897.87	915.82	934.14	952.82
52020	Education & Training	0.00	200.00	204.00	205.07	203.68	199.76	200.00
53030	Communication	420.50	225.00	227.25	229.52	231.82	234.14	236.48
53040	Advertising	16.05	200.00	202.00	204.02	206.06	208.12	203.43
57010	Grants	13,250.00	13,250.00	11,306.54	11,306.54	11,306.54	11,306.54	11,306.54
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	2,791.86	2,819.78	2,847.98	2,876.46	2,905.22
59530	Transfer to Other Service - Community Services Fee	2,972.00	2,972.00	3,126.00	3,157.26	3,188.83	3,220.72	3,252.93
Total Expenses		28,165.74	29,792.00	30,204.75	30,516.22	30,830.83	31,148.58	31,469.49

Total Service	627.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	61,948,198.00	0.002	1,000.00
	61,948,198.00		1,000.00

S280 Fire Protection - Kaslo**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	276,519.64	276,373.00	305,421.43	306,358.46	307,962.51	311,042.14	314,152.55
41020	Grants in lieu of Taxes	3,342.04	3,000.00	0.00	0.00	0.00	0.00	0.00
42015	Sale of Goods - Specified	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
42040	Rental Income	675.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	56,000.00	90,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	20,800.00	20,800.00	10,800.00	20,800.00	20,800.00	20,800.00	20,800.00
49100	Prior Year Surplus	26,754.74	31,530.00	78,000.00	0.00	0.00	0.00	0.00
Total Income		328,091.42	387,703.00	511,221.43	327,158.46	328,762.51	331,842.14	334,952.55

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	7,500.00	8,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
51030	Benefits	405.63	1,200.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	620.46	17,500.00	17,500.00	17,675.00	17,851.75	18,030.27	18,210.57
51060	Employee Incentives	24,109.06	15,000.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
52010	Travel	193.73	500.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	14,420.44	19,500.00	17,500.00	17,675.00	17,851.75	18,030.27	18,210.57
52030	Memberships, Dues & Subscriptions	925.50	1,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53020	Admin, Office Supplies & Postage	879.60	2,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53030	Communication	3,181.22	3,500.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
53040	Advertising	807.00	750.00	1,150.00	1,161.50	1,173.12	1,184.85	1,196.69
53050	Insurance	9,525.66	10,000.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
54030	Contracted Services	11,506.39	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55010	Repairs & Maintenance	4,039.07	6,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
55020	Operating Supplies	25.67	1,000.00	500.00	505.00	510.05	515.15	520.30
55030	Equipment	6,242.04	11,000.00	11,000.00	11,110.00	11,221.10	11,333.31	11,446.64
55035	Radio Equipment	2,390.68	4,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55040	Utilities	6,064.03	7,500.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
55050	Vehicles	8,271.17	8,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
56010	Debenture Interest	50,855.00	50,855.00	50,855.00	50,855.00	50,855.00	50,855.00	50,855.00
56020	Debenture Principal	57,209.34	57,210.00	57,209.34	57,209.34	57,209.34	57,209.34	57,209.34
56610	Equipment Financing Interest	3,702.20	3,179.00	2,528.40	2,528.40	2,528.40	2,528.40	0.00
56620	Equipment Financing Principal	32,524.60	33,049.00	33,698.40	33,698.40	33,698.40	33,698.40	0.00
59000	Contribution to Reserve	0.00	0.00	56,527.00	0.00	125.37	1,711.54	39,540.36
59510	Transfer to Other Service - General Admin. Fee	7,500.00	7,500.00	9,217.29	9,309.46	9,402.56	9,496.58	9,591.55
59520	Transfer to Other Service - IT Fee	3,500.00	3,500.00	4,690.00	4,736.90	4,784.27	4,832.11	4,880.43
59540	Transfer to Other Service - Fire Services Fee	9,960.00	9,960.00	21,346.00	21,559.46	21,775.05	21,992.81	22,212.73
60000	Capital Expenditures	0.00	96,000.00	129,000.00	0.00	0.00	0.00	0.00
Total Expenses		266,358.49	387,703.00	511,221.43	327,158.46	328,762.51	331,842.14	334,952.55

Total Service	61,732.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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RESERVE BALANCES

Opening Balance	161,993.66	164,214.67	130,741.67	130,741.67	130,867.04	132,578.58
Net change for the year	2,221.01	-33,473.00	0.00	125.37	1,711.54	39,540.36
Total Reserve for Service	164,214.67	130,741.67	130,741.67	130,867.04	132,578.58	172,118.94

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	19,809,891.00	0.794	157,326.84
Defined Area 'D'	18,647,408.00	0.794	148,094.59
	38,457,299.00		305,421.43

S281 Fire Response - Arrow Creek

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	39,655.25	39,655.25	39,724.00	40,517.88	41,327.64	42,153.57	42,996.03
49100	Prior Year Surplus	8.75	8.75	0.00	0.00	0.00	0.00	0.00
Total Income		39,664.00	39,664.00	39,724.00	40,517.88	41,327.64	42,153.57	42,996.03

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	30.21	30.00	30.00	51.75	74.15	97.20	120.94
54030	Contracted Services	37,519.00	37,519.00	37,519.00	38,269.38	39,034.77	39,815.46	40,611.77
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	909.00	918.09	927.27	936.54
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		39,664.21	39,664.00	39,724.00	40,517.88	41,327.64	42,153.57	42,996.03
Total Service		-0.21	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	6,202,797.00	0.640	39,724.00
	6,202,797.00		39,724.00

S291 Fire Response - West Creston**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	123,472.00	123,976.00	140,654.00	32,310.75	32,324.64	32,338.66	32,352.83
43100	Proceeds from Borrowing	0.00	234,217.58	316,585.78	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-325,532.51	-229,837.00	-327,871.00	0.00	0.00	0.00	0.00
Total Income		-202,060.51	128,356.58	129,368.78	32,310.75	32,324.64	32,338.66	32,352.83

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
53050	Insurance	97.76	100.00	100.00	101.00	102.01	103.03	104.06
54030	Contracted Services	95,219.58	95,219.58	96,171.78	0.00	0.00	0.00	0.00
55040	Utilities	883.24	0.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	14,165.61	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00
56020	Debenture Principal	16,747.07	16,747.00	16,747.00	16,747.00	16,747.00	16,747.00	16,747.00
59500	Transfer to Other Service	81.19	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	840.00	840.00	900.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	1,275.00	1,275.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
60000	Capital Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		129,309.45	128,356.58	129,368.78	32,310.75	32,324.64	32,338.66	32,352.83
Total Service		-331,369.96	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'C'	10,576,981.00	1.330	140,654.00
	10,576,981.00		140,654.00

S292 Local Conservation Service**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	97,170.00	96,690.00	97,170.00	97,170.00	97,170.00	97,170.00	97,170.00
41020	Grants in lieu of Taxes	15.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	165,247.92	133,292.67	124,032.06	0.00	58,905.42	127,415.09	195,726.16
Total Income		262,432.92	229,982.67	221,202.06	97,170.00	156,075.42	224,585.09	292,896.16

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
51010	Salaries	13,148.85	12,249.00	13,852.00	13,990.52	14,130.43	14,271.73	14,414.45
51015	Wages	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	2,706.20	3,062.00	4,017.00	4,057.17	4,097.74	4,138.72	4,180.11
52010	Travel	0.00	500.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	48,782.50	58,940.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	15,334.18	14,544.88	8,745.30	8,800.00	8,800.00	8,800.00	8,800.00
57010	Grants	57,025.75	59,025.75	167,497.52	35,259.07	0.00	0.00	0.00
59100	Appropriated Operating Surplus	0.00	78,561.04	25,440.24	33,396.74	127,364.09	195,674.64	263,784.61
59510	Transfer to Other Service - General Admin. Fee	1,600.00	1,600.00	1,650.00	1,666.50	1,683.16	1,700.00	1,717.00
Total Expenses		138,597.48	229,982.67	221,202.06	97,170.00	156,075.42	224,585.09	292,896.16
Total Service		123,835.44	0.00	0.00	0.00	0.00	0.00	0.00

S293 Edgewood and Area Volunteer Fire Department

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Income		0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	9,500.00	9,500.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00
59510	Transfer to Other Service - General Admin. Fee	500.00	500.00	300.00	300.00	300.00	300.00	300.00
Total Expenses		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

Total Service		-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	6,373,835.00	0.157	10,000.00
	6,373,835.00		10,000.00

S294 Edgewood and Area Royal Canadian Legion Hall**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	5,000.00	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
41020	Grants in lieu of Taxes	18.48	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	19.03	0.00	19.03	0.00	0.00	0.00	0.00
Total Income		5,037.51	5,000.00	5,019.03	5,050.00	5,100.50	5,151.50	5,203.02

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	4,760.00	4,760.00	4,719.03	4,747.00	4,794.47	4,842.41	4,890.84
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	300.00	303.00	306.03	309.09	312.18
Total Expenses		5,000.00	5,000.00	5,019.03	5,050.00	5,100.50	5,151.50	5,203.02
Total Service		37.51	0.00	0.00	0.00	0.00	0.00	0.00

2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	6,399,947.00	0.078	5,000.00
	6,399,947.00		5,000.00

S295 Museum-Nakusp Financial Contribution**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	0.00	0.00	18,684.00	18,670.84	18,657.55	18,644.12	18,630.57
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	0.00	0.00	416.00	420.16	424.36	428.61	432.89
Total Expenses		0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00

Total Service		0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	26,737,415.00	0.042	11,146.37
Defined Area 'K'	21,237,707.00	0.042	8,853.63
	47,975,122.00		20,000.00

S296 Arrow Lakes Historical Archive Grant-in-Aid

INCOME

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	0.00	0.00	22,684.00	22,670.84	22,657.55	22,644.12	22,630.57
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	0.00	0.00	416.00	420.16	424.36	428.61	432.89
Total Expenses		0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00

Total Service		0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	26,737,415.00	0.050	13,375.64
Defined Area 'K'	21,237,707.00	0.050	10,624.36
	47,975,122.00		24,000.00

S297 Cemetery-Ymir**INCOME**

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
41010	Requisitions	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
49100	Prior Year Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00

EXPENSES

Account	Description	2018 Final	2018	2019	2020	2021	2022	2023
57010	Grants	0.00	0.00	1,684.00	1,670.84	1,657.55	1,644.12	1,630.57
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	900.00	909.00	918.09	927.27	936.54
59530	Transfer to Other Service - Community Services Fee	0.00	0.00	416.00	420.16	424.36	428.61	432.89
Total Expenses		0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00

Total Service		0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2019 REVISED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	5,618,755.00	0.053	3,000.00
	5,618,755.00		3,000.00